



OFFICE OF PLANNING AND BUDGET

Nathan Deal
Governor

Teresa MacCartney
Director

January 16, 2015

The Honorable David Ralston
Speaker, House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Speaker Ralston:

As part of the Governor's FY 2016 budget recommendation, please find attached the Prioritized Capital Construction Project List required by O.C.G.A. 32-5-27.

O.C.G.A. 32-5-27 stipulates the Prioritized Capital Construction Project List shall not be less than 10% nor more than 20% of the State Public Transportation Fund, and be consistent with the state-wide transportation improvement program. These projects include new capacity, expansion of current infrastructure, and safety improvements.

Sincerely,

Teresa A. MacCartney

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c: Representative Terry England, Chairman, House Appropriations Committee
Representative Jay Roberts, Chairman, House Transportation Committee
Martha Wigton, Director, House Budget Office

FY 2016 Capital Construction List

| PH# | County | Description | Work Type | Phase | Fed\$ | State\$ | Other\$ | Phase Total |
|---------|-----------|--|----------------------------|-------|------------------|-----------------|---------|------------------|
| 0000545 | BROOKS | SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLOQUIT | Widening | CST | \$24,603,407.64 | \$6,150,851.91 | \$0.00 | \$30,754,259.55 |
| 0000545 | BROOKS | SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLOQUIT | Widening | UTL | \$471,620.26 | \$117,905.06 | \$0.00 | \$589,525.32 |
| 0000546 | COLQUITT | SR 133 FROM CR 256/OLD BERLIN ROAD TO CR 388/HAWTHORNE DRIVE | Widening | CST | \$20,773,059.60 | \$5,195,264.90 | \$0.00 | \$25,968,324.50 |
| 0000546 | COLQUITT | SR 133 FROM CR 256/OLD BERLIN ROAD TO CR 388/HAWTHORNE DRIVE | Widening | UTL | \$81,109.58 | \$20,277.40 | \$0.00 | \$101,386.98 |
| 0000762 | LOWNDIES | I-75 FM N OF SR 133 TO COOK COUNTY LINE - PHASE II | Interchange | CST | \$26,525,328.73 | \$6,631,332.18 | \$0.00 | \$33,156,660.91 |
| 0000762 | LOWNDIES | I-75 FM N OF SR 133 TO COOK COUNTY LINE - PHASE II | Interchange | UTL | \$2,177,904.00 | \$544,476.00 | \$0.00 | \$2,722,380.00 |
| 0000784 | FULTON | I-285 @ SR 400 INTERCHANGE RECONSTRUCTION & HOV SYSTEM | Interchange | CST | \$20,750,880.00 | \$5,187,720.00 | \$0.00 | \$25,938,600.00 |
| 0002425 | TELFAR | SR 31/US 319/US 441 @ TURNPIKE CREEK 5.3 MI S OF MCRAE | Bridges | CST | \$2,239,564.09 | \$559,891.02 | \$0.00 | \$2,799,455.11 |
| 0002425 | TELFAR | SR 31/US 319/US 441 @ TURNPIKE CREEK 5.3 MI S OF MCRAE | Bridges | UTL | \$85,957.85 | \$21,489.46 | \$0.00 | \$107,447.31 |
| 0004915 | BARTOW | SR 140 FM SR 53/FLOYD TO 0.3 MI W OF OOTHKALOOGA CRK/BARTOW | Widening | CST | \$25,037,592.37 | \$6,259,398.09 | \$0.00 | \$31,296,990.46 |
| 0004915 | BARTOW | SR 140 FM SR 53/FLOYD TO 0.3 MI W OF OOTHKALOOGA CRK/BARTOW | Widening | UTL | \$7,610,983.78 | \$1,902,745.94 | \$0.00 | \$9,513,729.72 |
| 0008256 | COBB | I-75/I-575 MANAGED LANES IN COBB & CHEROKEE | Managed Lanes | CST | \$40,000,000.00 | \$10,000,000.00 | \$0.00 | \$50,000,000.00 |
| 0011699 | RICHMOND | I-20 @ SR 104 - TIA | Interchange | CST | \$2,976,000.00 | \$744,000.00 | \$0.00 | \$3,720,000.00 |
| 0012699 | BIBB | PLEASANT HILL NEIGHBORHOOD IMPROVEMENTS - PHASE IB | Miscellaneous Improvements | CST | \$9,206,242.58 | \$2,301,560.64 | \$0.00 | \$11,507,803.22 |
| 110600 | GWINNETT | I-85 FM N OF OLD PEACHTREE TO HAMILTON MILL RD-MANAGED LANES | Managed Lanes | CST | \$13,553,849.76 | \$3,388,462.44 | \$0.00 | \$16,942,312.20 |
| 121340 | JACKSON | SR 11/US 129 @ ALLEN CREEK NORTH OF TALMO | Bridges | CST | \$2,063,567.57 | \$515,891.89 | \$0.00 | \$2,579,459.46 |
| 122150 | HALL | SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO SR 323/HALL | Widening | CST | \$30,808,083.33 | \$7,702,020.83 | \$0.00 | \$38,510,104.16 |
| 122150 | HALL | SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO SR 323/HALL | Widening | UTL | \$645,642.28 | \$161,410.57 | \$0.00 | \$807,052.85 |
| 522780 | WARE | SR 38/US 84 FM W OF CR 88/RUSKIN RD TO E OF CR 294/WADLEY RD | Widening | CST | \$20,943,009.65 | \$5,235,752.41 | \$0.00 | \$26,178,762.06 |
| 610890 | WHITFIELD | I-75 INTERCHANGE @ CR 665/CARBONDALE ROAD; INC ROUNDABOUTS | Interchange | CST | \$12,452,698.98 | \$3,113,174.74 | \$0.00 | \$15,565,873.72 |
| 721850 | FULTON | SR 400 FM @ HAMMOND/ABERNATHY TO N OF SPALDING INCL CD SY | Interchange | CST | \$11,415,840.00 | \$2,853,960.00 | \$0.00 | \$14,269,800.00 |
| 222250 | MCDUFFIE | SR 10/SR 17/US 78 FROM SR 43 TO CR 6/SMITH MILL ROAD - TIA | Widening | CST | \$14,182,486.65 | \$3,545,621.66 | \$0.00 | \$17,728,108.31 |
| 222250 | MCDUFFIE | SR 10/SR 17/US 78 FROM SR 43 TO CR 6/SMITH MILL ROAD - TIA | Widening | UTL | \$271,445.03 | \$67,861.26 | \$0.00 | \$339,306.29 |
| 222255 | WILKES | SR 10/SR 17 FM SMITH MILL RD TO WASHINGTON BYP/WILKES - TIA | Widening | CST | \$25,009,292.00 | \$6,252,322.00 | \$0.00 | \$31,261,614.82 |
| 222255 | WILKES | SR 10/SR 17 FM SMITH MILL RD TO WASHINGTON BYP/WILKES - TIA | Widening | UTL | \$1,649,591.65 | \$412,397.00 | \$0.00 | \$1,981,920.00 |
| | | | | Total | \$315,535,157.38 | \$78,883,787.40 | \$0.00 | \$394,338,876.95 |