

Joint OPB/SAO FY 2013 Year End and FY 2014 Startup Calendar

Date	Description	Area
April 17	Deadline: Agency Submission of Amended FY 2013 Amendment	OPB
April 18	Agency Training: Strategic Planning	OPB
April 26	Deadline: Agency Submission of Fiscal Affairs Request	OPB
April 26	Agency Training: Strategic Planning	OPB
April 29	BudgetNet Open for FY 2014 AOB Entry	OPB
May 6	Horizon Open for FY 2014 Strategic Plan Entry	OPB
May 31	Deadline: FY 2014 AOBs due to OPB	OPB
May 31	May Period Close (Period 11)	SAO
June 3	BudgetNet Available for FY 2014 Amendments/Allotments	OPB
June 13	Fiscal Affairs Committee Meeting	OPB
June 14	Deadline: Strategic Plans Due in Horizon	OPB
June 24	OPB Begins Q1 Allotments Approval (if AOB approved for agency)	OPB
July 11	Deadline: Agency Submission of Final FY 2013 State Funds Amendment	OPB
July 12	Deadline: Agency Submission of Final FY 2013 Allotment	OPB
July 12	June Period Close (Period 12) - starts at 7:00 PM	SAO
July 15-19	Period 998 (Adjustment Period)	SAO
July 19-22	FY 2013 Year End Close- Period 999 (After close of business, after Batch on Friday, all weekend)	SAO
July 24	COBS Open for FY 2015 Capital Outlay Request Entry	OPB
July 25	Deadline: Agency Submission of Final FY 2013 Amendment	OPB
July 29	BudgetTool Open for AFY 2014/FY 2015 Budget Request Entry	OPB
July 31	Agency Training: COBS	OPB
Aug 2-5	FY 2013 Year End Close- Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT	SAO
Aug 8	Deadline: Agency Submission of Final FY 2013 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT.)	OPB
Aug 12	Deadline: FY 2013 Reserve Requests	OPB/SAO
Aug 16	BudgetNet FY 2013 Closed	OPB
Sept 2	Deadline: AFY 2014/FY 2015 Budget Requests Submission	OPB
Sept 2	Deadline: Performance Measures Due in BudgetTool	OPB
Sept 20	User Fee Tracking System Open for FY 2013 Entry	OPB
Oct 4	Deadline: FY 2013 User Fee Collections Data Due in User Fee Tracking System	OPB