

Joint OPB/SAO FY 2014 Year End and FY 2015 Startup Calendar

Date	Description	Area
March 25	Agency Training: Strategic Planning	OPB
April 3	Agency Training: Strategic Planning	OPB
April 4	Deadline: Agency Submission of Amended FY 2014 Amendment	OPB
April 25	Deadline: Agency Submission of Fiscal Affairs Request	OPB
April 30	BudgetNet Open for FY 2015 AOB Entry	OPB
May 5	Horizon Open for FY 2014 Strategic Plan Entry	OPB
May 30	Deadline: FY 2015 AOBs due to OPB	OPB
May 30	May Period Close (Period 11)	SAO
June 2	BudgetNet Available for FY 2015 Amendments/Allotments	OPB
June 11	Fiscal Affairs Committee Meeting	OPB
June 13	Deadline: Strategic Plans Due in Horizon	OPB
June 23	OPB Begins Q1 Allotments Approval (if AOB approved for agency)	OPB
July 9	Deadline: Agency Submission of Final FY 2014 State Funds Amendment (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 11	Deadline: Agency Submission of Final FY 2014 Allotment	OPB
July 11	June Period Close (Period 12) - starts at 7:00 PM	SAO
July 12-18	Period 998 (Adjustment Period) - starts at 6:59 PM	SAO
July 12-Aug 1	Period 998 (Adjustment Period): only for the following agencies: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT - starts at 6:59 PM	SAO
July 18-21	FY 2014 Year End Close I- Period 999 (After close of business, after Batch on Friday, all weekend) - starts at 7:00 PM	SAO
July 23	Deadline: Agency Submission of Final FY 2014 Amendment	OPB
July 23	Agency Training: COBS	OPB
July 28	COBS Open for FY 2016 Capital Outlay Request Entry	OPB
July 28	BudgetTool Open for AFY 2015/FY 2016 Budget Request Entry	OPB
Aug 1-4	FY 2014 Year End Close II - Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT - starts at 7:00 PM	SAO
Aug 6	Deadline: Agency Submission of Final FY 2014 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT.)	OPB
Aug 15	Deadline: FY 2014 Reserve Requests	OPB/SAO
Aug 15	BudgetNet FY 2014 Closed	OPB
Sept 2	Deadline: AFY 2015/FY 2016 Budget Requests Submission	OPB
Sept 2	Deadline: Performance Measures Due in BudgetTool	OPB
Sept 9	User Fee Tracking System Open for FY 2014 Entry	OPB
Oct 10	Deadline: FY 2014 User Fee Collections Data Due in User Fee Tracking System	OPB