

Joint OPB/SAO FY 2015 Year End and FY 2016 Startup Calendar

Date	Description	Area
March 4	Strategic Planning Question and Answer Session at 9AM (dial-in)	OPB
March 6	Strategic Planning Question and Answer Session at 9AM (in person)	OPB
March 13	Deadline: Agency Submission of Amended FY 2015 Amendment	OPB
May 1	Deadline: Agency Submission of Fiscal Affairs Request	OPB
May 15	BudgetNet Open for FY 2016 AOB Entry	OPB
May 29	Deadline: FY 2016 AOBs due to OPB	OPB
May 29	May Period Close (Period 11)	SAO
June 1	BudgetNet Available for FY 2016 Amendments/Allotments	OPB
June 9	Fiscal Affairs Committee Meeting	OPB
June 22	OPB Begins Q1 Allotments Approval (if AOB approved for agency)	OPB
July 10	June Period Close (Period 12) - starts at 7:00 PM	SAO
July 13	Deadline: Agency Submission of Final FY 2015 State Funds Amendment (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 13-17	Period 998 (Adjustment Period) - starts at 6:59 PM	SAO
July 13-31	Period 998 (Adjustment Period): only for the following agencies: DCH, DHS, DBHDD, DPH, DOE, and GDOT - starts at 6:59 PM	SAO
July 15	Deadline: Agency Submission of Final FY 2015 Allotment	OPB
July 17-20	FY 2015 Year End Close I- Period 999 (After close of business, after Batch on Friday, all weekend) - starts at 7:00 PM	SAO
July 22	Deadline: Agency Submission of Final FY 2015 Amendment (For all agencies except: DCH, DHS, DBHDD, DPH, DOE, and GDOT)	OPB
July 23	Agency Training: COBS	OPB
July 27	COBS Open for FY 2017 Capital Outlay Request Entry	OPB
July 27	BudgetTool Open for AFY 2016/FY 2017 Budget Request Entry	OPB
July 30	Deadline: Strategic Plans Due by Email (plans@opb.georgia.gov)	OPB
July 31-Aug 3	FY 2015 Year End Close II - Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, DOE, and GDOT - starts at 7:00 PM	SAO
Aug 5	Deadline: Agency Submission of Final FY 2015 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DPH, DOE, and GDOT)	OPB
Aug 14	Deadline: FY 2015 State and Other Funds Reserve Requests	OPB/SAO
Aug 14	BudgetNet FY 2015 Close	OPB
Sept 1	Deadline: AFY 2016/FY 2017 Budget Requests Submission	OPB
Sept 1	Deadline: Performance Measures Due in BudgetTool	OPB
Sept 8	User Fee Tracking System Open for FY 2015 Entry	OPB
Oct 9	Deadline: FY 2015 User Fee Collections Data Due in User Fee Tracking System	OPB