

**CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 118**  
**A BILL TO BE ENTITLED AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2008, and ending June 30, 2009, known as the general appropriations Act, approved May 14, 2008, as House Bill 990, Act No. 705, Ga. Laws 2008, Volume One, Book Two Appendix, commencing at Page 1 of 229, so as to make, provide and change certain appropriations for the operation of state government its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2008, and ending June 30, 2009, known as the general appropriations Act, approved May 14, 2008, as House Bill 990, Act No. 705, Ga. Laws 2008, Volume One, Book Two Appendix, commencing at Page 1 of 229, is amended by striking everything following the enacting clause and substituting in lieu thereof the following:

To make and provide appropriations for the State Fiscal Year beginning July 1, 2008, and ending June 30, 2009; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2008, and ending June 30, 2009, as prescribed hereinafter for such fiscal year:

|           |  |                         |
|-----------|--|-------------------------|
| <b>1</b>  | <b>Total Funds</b>   | <b>\$37,663,803,301</b> |
| <b>2</b>  | <b>Federal Funds and Grants</b>  | <b>\$11,587,022,805</b> |
| <b>3</b>  | CCDF Mandatory & Matching Funds (CFDA 93.596)                                | \$94,424,439            |
| <b>4</b>  | Child Care & Development Block Grant (CFDA 93.575)                           | \$66,553,783            |
| <b>5</b>  | Community Mental Health Services Block Grant (CFDA 93.958)                   | \$13,130,623            |
| <b>6</b>  | Community Service Block Grant (CFDA 93.569)                                  | \$17,402,038            |
| <b>7</b>  | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$1,242,767,438         |
| <b>8</b>  | Foster Care Title IV-E (CFDA 93.658)   | \$81,440,296            |
| <b>9</b>  | Low-Income Home Energy Assistance (CFDA 93.568)                              | \$24,910,040            |
| <b>10</b> | Maternal and Child Health Services Block Grant (CFDA 93.994)                 | \$20,877,386            |
| <b>11</b> | Medical Assistance Program (CFDA 93.778)                                     | \$5,645,551,564         |
| <b>12</b> | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)        | \$62,808,011            |
| <b>13</b> | Preventive Health and Health Services Block Grant (CFDA 93.991)              | \$4,404,431             |
| <b>14</b> | Social Services Block Grant (CFDA 93.667)                                    | \$54,993,799            |
| <b>15</b> | State Children's Insurance Program (CFDA 93.767)                             | \$253,038,815           |
| <b>16</b> | TANF Block Grant - Unobligated Balance                                       | \$68,909,356            |
| <b>17</b> | TANF Transfers to Social Services Block Grant (CFDA 93.558)                  | \$25,800,000            |
| <b>18</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558)            | \$342,574,967           |
| <b>19</b> | Federal Funds Not Specifically Identified                                    | \$3,567,435,819         |
| <b>20</b> | <b>Other Funds</b>   | <b>\$4,457,479,160</b>  |
| <b>21</b> | Agency Funds   | \$2,114,016,757         |
| <b>22</b> | Indigent Care Trust Fund - Public Hospital Authorities                       | \$139,386,524           |
| <b>23</b> | Other Funds - Not Specifically Identified                                    | \$438,033,087           |
| <b>24</b> | Prior Year Funds - Other   | \$32,057,789            |

|    |   |                         |
|----|---|-------------------------|
| 25 | Prior Year funds – State General Funds      | \$219,720,996           |
| 26 | Records Center Storage Fee                  | \$435,771               |
| 27 | Research Funds                              | \$1,513,828,236         |
| 28 | <b>State Funds</b>                          | <b>\$18,903,699,531</b> |
| 29 | Brain & Spinal Injury Trust Fund            | \$1,968,993             |
| 30 | Lottery Funds                               | \$880,152,075           |
| 31 | Motor Fuel Funds                            | \$1,027,529,868         |
| 32 | State General Funds                         | \$16,834,979,254        |
| 33 | Tobacco Funds                               | \$159,069,341           |
| 34 | <b>Intra-State Government Transfers</b>     | <b>\$2,715,601,805</b>  |
| 35 | Health Insurance Payments                   | \$2,208,284,965         |
| 36 | Medicaid Services Payments - Other Agencies | \$280,877,262           |
| 37 | Other Intra-State Government Payments       | \$53,642,218            |
| 38 | Retirement Payments                         | \$43,837,761            |
| 39 | Self Insurance Trust Fund Payments          | \$128,959,599           |

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**Section 1: Georgia Senate**

|    |                     |                     |
|----|---------------------|---------------------|
| 40 | <b>Total Funds</b>  | <b>\$10,087,483</b> |
| 41 | <b>State Funds</b>  | <b>\$10,087,483</b> |
| 42 | State General Funds | \$10,087,483        |

1.1. Senate

|    |                     |             |
|----|---------------------|-------------|
| 43 | Total Funds         | \$6,761,195 |
| 44 | State Funds         | \$6,761,195 |
| 45 | State General Funds | \$6,761,195 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|    | <u>State Funds</u>  | <u>Total Funds</u> |
|----|---|--------------------|
| 46 | Amount from prior Appropriation Act (HB990)   | \$7,629,495        |
| 47 | Provide for an additional reduction to operations.  | (\$128,877)        |
| 48 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$280,378)        |
| 49 | Reduce funding for personal services and operating expenses.  | (\$459,045)        |
| 50 | Amount appropriated in this Act   | \$6,761,195        |

1.2. Lieutenant Governor

|    |                     |             |
|----|---------------------|-------------|
| 51 | Total Funds         | \$1,198,608 |
| 52 | State Funds         | \$1,198,608 |
| 53 | State General Funds | \$1,198,608 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|    | <u>State Funds</u>  | <u>Total Funds</u> |
|----|---|--------------------|
| 54 | Amount from prior Appropriation Act (HB990)   | \$1,365,993        |
| 55 | Provide for an additional reduction to operations.  | (\$23,082)         |
| 56 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$63,009)         |
| 57 | Reduce funding for personal services and operating expenses.  | (\$81,294)         |
| 58 | Amount appropriated in this Act   | \$1,198,608        |

1.3. Secretary of the Senate's Office

|    |                     |             |
|----|---------------------|-------------|
| 59 | Total Funds         | \$1,188,125 |
| 60 | State Funds         | \$1,188,125 |
| 61 | State General Funds | \$1,188,125 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|    | <u>State Funds</u>  | <u>Total Funds</u> |
|----|---|--------------------|
| 62 | Amount from prior Appropriation Act (HB990)   | \$1,334,397        |
| 63 | Provide for an additional reduction to operations.  | (\$22,141)         |
| 64 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$42,922)         |
| 65 | Reduce funding for personal services and operating expenses.  | (\$81,209)         |
| 66 | Amount appropriated in this Act   | \$1,188,125        |

1.4. Senate Budget and Evaluation Office

*Purpose: Provide budget development and evaluation expertise to the State Senate.*

|    |                     |           |
|----|---------------------|-----------|
| 67 | Total Funds         | \$939,555 |
| 68 | State Funds         | \$939,555 |
| 69 | State General Funds | \$939,555 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|    | <u>State Funds</u>                          | <u>Total Funds</u> |
|----|---|--------------------|
| 70 | Amount from prior Appropriation Act (HB990) | \$1,072,306        |

|    |   |            |            |
|----|---|------------|------------|
| 71 | Provide for an additional reduction to operations.  | (\$18,126) | (\$18,126) |
| 72 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$51,040) | (\$51,040) |
| 73 | Reduce funding for personal services and operating expenses.  | (\$63,585) | (\$63,585) |
| 74 | Amount appropriated in this Act   | \$939,555  | \$939,555  |

**Section 2: Georgia House of Representatives**

|    |                     |                     |
|----|---------------------|---------------------|
| 75 | <b>Total Funds</b>  | <b>\$17,637,616</b> |
| 76 | <b>State Funds</b>  | <b>\$17,637,616</b> |
| 77 | State General Funds | \$17,637,616        |

2.1. Georgia House of Representatives

|    |                     |              |
|----|---------------------|--------------|
| 78 | Total Funds         | \$17,637,616 |
| 79 | State Funds         | \$17,637,616 |
| 80 | State General Funds | \$17,637,616 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|    | <u>State Funds</u>  | <u>Total Funds</u> |
|----|---|--------------------|
| 81 | Amount from prior Appropriation Act (HB990)   | \$19,850,950       |
| 82 | Provide for an additional reduction to operations.  | (\$266,604)        |
| 83 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$755,723)        |
| 84 | Reduce funding for personal services and operating expenses.  | (\$1,191,007)      |
| 85 | Amount appropriated in this Act   | \$17,637,616       |

**Section 3: Georgia General Assembly Joint Offices**

|    |                     |                    |
|----|---------------------|--------------------|
| 86 | <b>Total Funds</b>  | <b>\$9,429,943</b> |
| 87 | <b>State Funds</b>  | <b>\$9,429,943</b> |
| 88 | State General Funds | \$9,429,943        |

3.1. Ancillary Activities

*Purpose: Provide services for the legislative branch of government.*

|    |                     |             |
|----|---------------------|-------------|
| 89 | Total Funds         | \$4,300,814 |
| 90 | State Funds         | \$4,300,814 |
| 91 | State General Funds | \$4,300,814 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|    | <u>State Funds</u>  | <u>Total Funds</u> |
|----|---|--------------------|
| 92 | Amount from prior Appropriation Act (HB990)   | \$4,728,361        |
| 93 | Provide for an additional reduction to operations.  | (\$90,005)         |
| 94 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$53,831)         |
| 95 | Reduce funding for personal services and operating expenses.  | (\$283,711)        |
| 96 | Amount appropriated in this Act   | \$4,300,814        |

3.2. Office of Legislative Counsel

*Purpose: Provide bill-drafting services, advice, and counsel for members of the General Assembly.*

|    |                     |             |
|----|---------------------|-------------|
| 97 | Total Funds         | \$2,711,434 |
| 98 | State Funds         | \$2,711,434 |
| 99 | State General Funds | \$2,711,434 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>                          | <u>Total Funds</u> |
|-----|---|--------------------|
| 100 | Amount from prior Appropriation Act (HB990) | \$3,104,807        |

|     |   |             |             |
|-----|---|-------------|-------------|
| 101 | Provide for an additional reduction to operations.  | (\$50,481)  | (\$50,481)  |
| 102 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$157,586) | (\$157,586) |
| 103 | Reduce funding for personal services and operating expenses.  | (\$185,306) | (\$185,306) |
| 104 | Amount appropriated in this Act   | \$2,711,434 | \$2,711,434 |

**3.3. Legislative Fiscal Office**

*Purpose: Act as the bookkeeper-comptroller for the legislative branch of government, and maintain an account of legislative expenditures and commitments.*

|     |                     |  |             |
|-----|---------------------|--|-------------|
| 105 | Total Funds         |  | \$2,417,695 |
| 106 | State Funds         |  | \$2,417,695 |
| 107 | State General Funds |  | \$2,417,695 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| 108   | Amount from prior Appropriation Act (HB990)   | \$2,646,281        | \$2,646,281        |
| 109   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$46,497           | \$46,497           |
| 110   | Provide for an additional reduction to operations.  | (\$47,410)         | (\$47,410)         |
| 111   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$68,896)         | (\$68,896)         |
| 112   | Reduce funding for personal services and provide funding for operating expenses.  | (\$158,777)        | (\$158,777)        |
| 113   | Amount appropriated in this Act   | \$2,417,695        | \$2,417,695        |

**Section 4: Audits and Accounts, Department of**

|     |                     |                     |
|-----|---------------------|---------------------|
| 114 | <b>Total Funds</b>  | <b>\$30,654,383</b> |
| 115 | <b>State Funds</b>  | <b>\$30,654,383</b> |
| 116 | State General Funds | \$30,654,383        |

**4.1. Administration**

*Purpose: Provide administrative support to all department programs.*

|     |                     |  |             |
|-----|---------------------|--|-------------|
| 117 | Total Funds         |  | \$1,532,154 |
| 118 | State Funds         |  | \$1,532,154 |
| 119 | State General Funds |  | \$1,532,154 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| 120   | Amount from prior Appropriation Act (HB990)   | \$1,729,799        | \$1,729,799        |
| 121   | Defer state employees' salary increases effective January 1, 2009.  | (\$15,694)         | (\$15,694)         |
| 122   | Provide for an additional reduction to operations.  | (\$5,865)          | (\$5,865)          |
| 123   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$99,098)         | (\$99,098)         |
| 124   | Reduce funding for personal services and operating expenses.  | (\$76,988)         | (\$76,988)         |
| 125   | Amount appropriated in this Act   | \$1,532,154        | \$1,532,154        |

**4.2. Audits and Assurance Services**

*Purpose: Provide financial, performance, and information system audits.*

|     |                     |  |              |
|-----|---------------------|--|--------------|
| 126 | Total Funds         |  | \$27,021,426 |
| 127 | State Funds         |  | \$27,021,426 |
| 128 | State General Funds |  | \$27,021,426 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| 129   | Amount from prior Appropriation Act (HB990) | \$31,283,984       | \$31,283,984       |

|     |   |               |               |
|-----|---|---------------|---------------|
| 130 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$24,166      | \$24,166      |
| 131 | Defer state employees' salary increases effective January 1, 2009.  | (\$203,707)   | (\$203,707)   |
| 132 | Provide for an additional reduction to operations.  | (\$331,125)   | (\$331,125)   |
| 133 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$1,691,737) | (\$1,691,737) |
| 134 | Reduce funding for personal services and operating expenses.  | (\$1,560,155) | (\$1,560,155) |
| 135 | Eliminate funding transferred in FY 2009 from the Office of Student Achievement to develop an auditing function for education funding formulas.                                       | (\$500,000)   | (\$500,000)   |
| 136 | Amount appropriated in this Act   | \$27,021,426  | \$27,021,426  |

**4.3. Legislative Services**

*Purpose: Provide information on retirement system services, promulgate statewide policies and procedures, and provide fiscal note services.*

|     |                     |           |
|-----|---------------------|-----------|
| 137 | Total Funds         | \$110,521 |
| 138 | State Funds         | \$110,521 |
| 139 | State General Funds | \$110,521 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| 140   | Amount from prior Appropriation Act (HB990)   | \$123,743          |
| 141   | Defer state employees' salary increases effective January 1, 2009.  | (\$860)            |
| 142   | Provide for an additional reduction to operations.  | \$617              |
| 143   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$7,219)          |
| 144   | Reduce funding for personal services and operating expenses.  | (\$5,760)          |
| 145   | Amount appropriated in this Act   | \$110,521          |

**4.4. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: Establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.*

|     |                     |             |
|-----|---------------------|-------------|
| 146 | Total Funds         | \$1,990,282 |
| 147 | State Funds         | \$1,990,282 |
| 148 | State General Funds | \$1,990,282 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| 149   | Amount from prior Appropriation Act (HB990)   | \$2,289,648        |
| 150   | Defer state employees' salary increases effective January 1, 2009.  | (\$11,117)         |
| 151   | Provide for an additional reduction to operations.  | (\$65,198)         |
| 152   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009. Reduce employer contribution rate to 0%, effective March 1, 2009. | (\$113,716)        |
| 153   | Reduce funding for personal services and operating expenses.  | (\$109,335)        |
| 154   | Amount appropriated in this Act   | \$1,990,282        |

**Section 5: Appeals, Court of**

|     |   |                     |
|-----|---|---------------------|
| 155 | <b>Total Funds</b>                        | <b>\$12,815,713</b> |
| 156 | <b>Other Funds</b>                        | <b>\$150,000</b>    |
| 157 | Other Funds - Not Specifically Identified | \$150,000           |
| 158 | <b>State Funds</b>                        | <b>\$12,665,713</b> |
| 159 | State General Funds                       | \$12,665,713        |

**5.1. Court of Appeals**

*Purpose: Review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.*

|     |             |              |
|-----|-------------|--------------|
| 160 | Total Funds | \$12,815,713 |
|-----|-------------|--------------|

|     |   |              |
|-----|---|--------------|
| 161 | Other Funds                               | \$150,000    |
| 162 | Other Funds - Not Specifically Identified | \$150,000    |
| 163 | State Funds                               | \$12,665,713 |
| 164 | State General Funds                       | \$12,665,713 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| 165   | Amount from prior Appropriation Act (HB990)   | \$14,744,435          |
| 166   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,648              |
| 167   | Defer state employees' salary increases effective January 1, 2009.  | (\$159,151)           |
| 168   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$811,979)           |
| 169   | Provide for an additional reduction to operations.  | (\$283,558)           |
| 170   | Reduce computer charges by delaying the e-filing initiative to allow court documents to be filed electronically.  | (\$45,329)            |
| 171   | Freeze funding appropriated in FY 2009 to replace the court's docket system to provide simultaneous access through electronic case files.   | (\$147,900)           |
| 172   | Reduce funding for operating expenses.  | (\$230,970)           |
| 173   | Reduce funding for personal services.   | (\$356,183)           |
| 174   | Freeze summer internship pay.   | (\$55,300)            |
| 175   | Amount appropriated in this Act   | -----<br>\$12,665,713 |
|   |   | \$12,815,713          |

**Section 6: Judicial Council**

|     |   |                     |
|-----|---|---------------------|
| 176 | <b>Total Funds</b>                        | <b>\$17,561,751</b> |
| 177 | <b>Federal Funds and Grants</b>           | <b>\$2,492,903</b>  |
| 178 | Federal Funds Not Specifically Identified | \$2,492,903         |
| 179 | <b>Other Funds</b>                        | <b>\$615,890</b>    |
| 180 | Agency Funds                              | \$350,390           |
| 181 | Other Funds - Not Specifically Identified | \$265,500           |
| 182 | <b>State Funds</b>                        | <b>\$14,452,958</b> |
| 183 | State General Funds                       | \$14,452,958        |

**6.1. Appellate Resource Center**

*Purpose: Provide representation to all death penalty sentenced inmates in habeas proceedings.*

|     |                     |           |
|-----|---------------------|-----------|
| 184 | Total Funds         | \$528,963 |
| 185 | State Funds         | \$528,963 |
| 186 | State General Funds | \$528,963 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u> |
| 187   | Amount from prior Appropriation Act (HB990) | \$580,000          |
| 188   | Reduce funding for operating expenses.      | (\$51,037)         |
| 189   | Amount appropriated in this Act             | -----<br>\$528,963 |
|   |   | \$528,963          |

**6.2. Georgia Office of Dispute Resolution**

*Purpose: Oversee the development of court-connected alternative dispute resolution programs in Georgia.*

|     |                     |           |
|-----|---------------------|-----------|
| 190 | Total Funds         | \$341,641 |
| 191 | Other Funds         | \$172,890 |
| 192 | Agency Funds        | \$172,890 |
| 193 | State Funds         | \$168,751 |
| 194 | State General Funds | \$168,751 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u> |
| 195   | Amount from prior Appropriation Act (HB990) | \$196,638          |
|   |   | \$369,528          |



|            |   |            |            |
|------------|---|------------|------------|
| <b>196</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$3,117)  | (\$3,117)  |
| <b>197</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$9,425)  | (\$9,425)  |
| <b>198</b> | Reduce funding for operating expenses.  | (\$15,345) | (\$15,345) |
| <b>199</b> | Amount appropriated in this Act   | \$168,751  | \$341,641  |

**6.3. Institute of Continuing Judicial Education**

*Purpose: Provide basic training and continuing education to elected officials, court support personnel, and volunteer agents of the judicial branch.*

|            |                     |  |             |
|------------|---------------------|--|-------------|
| <b>200</b> | Total Funds         |  | \$1,355,714 |
| <b>201</b> | Other Funds         |  | \$177,500   |
| <b>202</b> | Agency Funds        |  | \$177,500   |
| <b>203</b> | State Funds         |  | \$1,178,214 |
| <b>204</b> | State General Funds |  | \$1,178,214 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>   | <u>Total Funds</u> |             |
|------------|--|--------------------|-------------|
| <b>205</b> | Amount from prior Appropriation Act (HB990)                        | \$1,298,000        | \$1,475,500 |
| <b>206</b> | Defer state employees' salary increases effective January 1, 2009. | (\$6,105)          | (\$6,105)   |
| <b>207</b> | Reduce funding for operating expenses.                             | (\$113,681)        | (\$113,681) |
| <b>208</b> | Amount appropriated in this Act                                    | \$1,178,214        | \$1,355,714 |

**6.4. Judicial Council**

*Purpose: Assist judges, administrators, clerks of court, and other officers and employees of the court pertaining to matters relating to court administration, provided that \$2,150,000 is designated for Drug and DUI Courts.*

|            |   |  |              |
|------------|---|--|--------------|
| <b>209</b> | Total Funds                               |  | \$15,077,982 |
| <b>210</b> | Federal Funds and Grants                  |  | \$2,492,903  |
| <b>211</b> | Federal Funds Not Specifically Identified |  | \$2,492,903  |
| <b>212</b> | Other Funds                               |  | \$265,500    |
| <b>213</b> | Other Funds - Not Specifically Identified |  | \$265,500    |
| <b>214</b> | State Funds                               |  | \$12,319,579 |
| <b>215</b> | State General Funds                       |  | \$12,319,579 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>  | <u>Total Funds</u> |              |
|------------|---|--------------------|--------------|
| <b>216</b> | Amount from prior Appropriation Act (HB990)   | \$13,971,643       | \$16,730,046 |
| <b>217</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,263           | \$11,263     |
| <b>218</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$73,828)         | (\$73,828)   |
| <b>219</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$405,087)        | (\$405,087)  |
| <b>220</b> | Provide for an additional reduction to operations.  | (\$376,880)        | (\$376,880)  |
| <b>221</b> | Reduce funding for operating expenses.  | (\$807,532)        | (\$807,532)  |
| <b>222</b> | Amount appropriated in this Act   | \$12,319,579       | \$15,077,982 |

**6.5. Judicial Qualifications Commission**

*Purpose: Discipline, remove, and cause involuntary retirement of judges.*

|            |                     |  |           |
|------------|---------------------|--|-----------|
| <b>223</b> | Total Funds         |  | \$257,451 |
| <b>224</b> | State Funds         |  | \$257,451 |
| <b>225</b> | State General Funds |  | \$257,451 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>   | <u>Total Funds</u> |           |
|------------|--|--------------------|-----------|
| <b>226</b> | Amount from prior Appropriation Act (HB990)                        | \$299,040          | \$299,040 |
| <b>227</b> | Defer state employees' salary increases effective January 1, 2009. | (\$2,226)          | (\$2,226) |



|     |   |                    |                    |
|-----|---|--------------------|--------------------|
| 228 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$14,334)         | (\$14,334)         |
| 229 | Reduce funding for operating expenses.  | (\$25,029)         | (\$25,029)         |
| 230 | Amount appropriated in this Act   | -----<br>\$257,451 | -----<br>\$257,451 |

**Section 7: Juvenile Courts**

|     |   |                    |
|-----|---|--------------------|
| 231 | <b>Total Funds</b>                        | <b>\$6,929,539</b> |
| 232 | <b>Federal Funds and Grants</b>           | <b>\$447,456</b>   |
| 233 | Federal Funds Not Specifically Identified | \$447,456          |
| 234 | <b>State Funds</b>                        | <b>\$6,482,083</b> |
| 235 | State General Funds                       | \$6,482,083        |

7.1. Council of Juvenile Court Judges

*Purpose: Represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

|     |   |             |
|-----|---|-------------|
| 236 | Total Funds                               | \$1,943,478 |
| 237 | Federal Funds and Grants                  | \$447,456   |
| 238 | Federal Funds Not Specifically Identified | \$447,456   |
| 239 | State Funds                               | \$1,496,022 |
| 240 | State General Funds                       | \$1,496,022 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>  | <u>Total Funds</u>   |
|-----|---|----------------------|
| 241 | Amount from prior Appropriation Act (HB990)   | \$1,705,599          |
| 242 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,368              |
| 243 | Defer state employees' salary increases effective January 1, 2009.  | (\$14,189)           |
| 244 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$82,215)           |
| 245 | Provide for an additional reduction to operations.  | (\$18,540)           |
| 246 | Reduce funding for operating expenses.  | (\$97,001)           |
| 247 | Amount appropriated in this Act   | -----<br>\$1,496,022 |

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: Mandate payment of state funds to circuits to pay for juvenile court judges salaries.*

|     |                     |             |
|-----|---------------------|-------------|
| 248 | Total Funds         | \$4,986,061 |
| 249 | State Funds         | \$4,986,061 |
| 250 | State General Funds | \$4,986,061 |

**Section 8: Prosecuting Attorneys**

|     |   |                     |
|-----|---|---------------------|
| 251 | <b>Total Funds</b>                      | <b>\$53,301,872</b> |
| 252 | <b>State Funds</b>                      | <b>\$51,499,745</b> |
| 253 | State General Funds                     | \$51,499,745        |
| 254 | <b>Intra-State Government Transfers</b> | <b>\$1,802,127</b>  |
| 255 | Other Intra-State Government Payments   | \$1,802,127         |

8.1. District Attorneys

*Purpose: Represent the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.*

|     |                     |              |
|-----|---------------------|--------------|
| 256 | Total Funds         | \$47,886,644 |
| 257 | State Funds         | \$46,084,517 |
| 258 | State General Funds | \$46,084,517 |

|            |                                       |             |
|------------|---------------------------------------|-------------|
| <b>259</b> | Intra-State Government Transfers      | \$1,802,127 |
| <b>260</b> | Other Intra-State Government Payments | \$1,802,127 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>261</b>  | Amount from prior Appropriation Act (HB990)   | \$52,323,746       |
| <b>262</b>  | Defer state employees' salary increases effective January 1, 2009.  | (\$637,857)        |
| <b>263</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,207,216)      |
| <b>264</b>  | Provide for an additional reduction to operations.  | \$0                |
| <b>265</b>  | Reduce funding for travel.  | (\$103,672)        |
| <b>266</b>  | Defer steps and promotions for assistant district attorneys scheduled for FY 2009.  | (\$349,150)        |
| <b>267</b>  | Implement a 13-day furlough of all state-paid staff other than the District Attorneys.  | (\$1,941,334)      |
| <b>268</b>  | Provide funding to cover a shortfall in personal services for District Attorney staff.  | \$0                |
| <b>269</b>  | Recognize change in DHR contract amount.  | \$0                |
| <b>270</b>  | Amount appropriated in this Act   | \$46,084,517       |
|   |   | \$47,886,644       |

**8.2. Prosecuting Attorneys Council**

*Purpose: Assist Georgia's District Attorneys and State Court Solicitors.*

|            |                     |             |
|------------|---------------------|-------------|
| <b>271</b> | Total Funds         | \$5,415,228 |
| <b>272</b> | State Funds         | \$5,415,228 |
| <b>273</b> | State General Funds | \$5,415,228 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>274</b>  | Amount from prior Appropriation Act (HB990)   | \$6,957,949        |
| <b>275</b>  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,662            |
| <b>276</b>  | Defer state employees' salary increases effective January 1, 2009.  | (\$52,707)         |
| <b>277</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$265,120)        |
| <b>278</b>  | Provide for an additional reduction to operations.  | \$0                |
| <b>279</b>  | Defer filling 4 vacant positions.   | (\$632,353)        |
| <b>280</b>  | Reduce funding for operating expenses.  | (\$160,879)        |
| <b>281</b>  | Defer funding appropriated in FY 2009 to purchase and replace obsolete computer equipment in District Attorney offices.   | (\$208,125)        |
| <b>282</b>  | Reduce funding for Victim Services.   | (\$25,735)         |
| <b>283</b>  | Implement a 13-day furlough of all staff.   | (\$187,889)        |
| <b>284</b>  | Defer steps and promotions for staff attorneys scheduled for FY 2009.   | (\$11,575)         |
| <b>285</b>  | Amount appropriated in this Act   | \$5,415,228        |
|   |   | \$5,415,228        |

**Section 9: Superior Courts**

|            |                     |                     |
|------------|---------------------|---------------------|
| <b>286</b> | <b>Total Funds</b>  | <b>\$56,213,072</b> |
| <b>287</b> | <b>State Funds</b>  | <b>\$56,213,072</b> |
| <b>288</b> | State General Funds | \$56,213,072        |

**9.1. Council of Superior Court Clerks**

*Purpose: Assist superior court clerks throughout the state in the execution of their duties, and promote and assist in their training of the superior court clerks.*

|            |                     |           |
|------------|---------------------|-----------|
| <b>289</b> | Total Funds         | \$376,208 |
| <b>290</b> | State Funds         | \$376,208 |
| <b>291</b> | State General Funds | \$376,208 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>292</b> Amount from prior Appropriation Act (HB990)  | \$1,751,550        | \$1,751,550        |
| <b>293</b> Provide for an additional reduction to operations.                                   | (\$22,640)         | (\$22,640)         |
| <b>294</b> Reduce funding for the Judicial Data Exchange (JDX) project appropriated in FY 2009. | (\$1,352,702)      | (\$1,352,702)      |
| <b>295</b> Amount appropriated in this Act  | -----<br>\$376,208 | -----<br>\$376,208 |

**9.2. Council of Superior Court Judges**

*Purpose: Enhance the improvement of the superior court and the administration of justice through leadership, training, policy development, and budgetary and fiscal administration.*

|            |                     |             |
|------------|---------------------|-------------|
| <b>296</b> | Total Funds         | \$1,292,924 |
| <b>297</b> | State Funds         | \$1,292,924 |
| <b>298</b> | State General Funds | \$1,292,924 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u>   | <u>Total Funds</u>   |
|--|----------------------|----------------------|
| <b>299</b> Amount from prior Appropriation Act (HB990)   | \$1,483,201          | \$1,483,201          |
| <b>300</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$65,197)           | (\$65,197)           |
| <b>301</b> Provide for an additional reduction to operations.  | (\$40,000)           | (\$40,000)           |
| <b>302</b> Reduce funding for personal services and operating expenses.  | (\$85,080)           | (\$85,080)           |
| <b>303</b> Amount appropriated in this Act   | -----<br>\$1,292,924 | -----<br>\$1,292,924 |

**9.3. Judicial Administrative Districts**

*Purpose: Provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

|            |                     |             |
|------------|---------------------|-------------|
| <b>304</b> | Total Funds         | \$2,032,868 |
| <b>305</b> | State Funds         | \$2,032,868 |
| <b>306</b> | State General Funds | \$2,032,868 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u>   | <u>Total Funds</u>   |
|--|----------------------|----------------------|
| <b>307</b> Amount from prior Appropriation Act (HB990)   | \$2,348,845          | \$2,348,845          |
| <b>308</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$90,374)           | (\$90,374)           |
| <b>309</b> Provide for an additional reduction to operations.  | (\$38,758)           | (\$38,758)           |
| <b>310</b> Reduce funding for personal services and operating expenses.  | (\$162,485)          | (\$162,485)          |
| <b>311</b> Defer the FY 09 cost-of-living adjustment.  | (\$24,360)           | (\$24,360)           |
| <b>312</b> Amount appropriated in this Act   | -----<br>\$2,032,868 | -----<br>\$2,032,868 |

**9.4. Superior Court Judges**

*Purpose: Serve as a general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity, and cases regarding title to land; provided that law clerks over the 50 provided by law are to be allocated back to the circuits by caseload ranks.*

|            |                     |              |
|------------|---------------------|--------------|
| <b>313</b> | Total Funds         | \$52,511,072 |
| <b>314</b> | State Funds         | \$52,511,072 |
| <b>315</b> | State General Funds | \$52,511,072 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| <b>316</b> Amount from prior Appropriation Act (HB990)   | \$58,038,504       | \$58,038,504       |
| <b>317</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$10,169           | \$10,169           |

|     |   |                       |                       |
|-----|---|-----------------------|-----------------------|
| 318 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,039,290)         | (\$3,039,290)         |
| 319 | Provide for an additional reduction to operations.  | (\$744,222)           | (\$744,222)           |
| 320 | Reduce funding for personal services and operating expenses.  | (\$1,874,089)         | (\$1,874,089)         |
| 321 | Provide for an emergency judge replacement in the Piedmont Circuit.   | \$60,000              | \$60,000              |
| 322 | Provide additional travel based on mileage increases.   | \$60,000              | \$60,000              |
| 323 | Amount appropriated in this Act   | -----<br>\$52,511,072 | -----<br>\$52,511,072 |

**Section 10: Supreme Court**

|     |                     |                    |
|-----|---------------------|--------------------|
| 324 | <b>Total Funds</b>  | <b>\$7,815,547</b> |
| 325 | <b>State Funds</b>  | <b>\$7,815,547</b> |
| 326 | State General Funds | \$7,815,547        |

10.1. Supreme Court

*Purpose: Serve as a court of review, and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States, and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.*

|     |                     |             |
|-----|---------------------|-------------|
| 327 | Total Funds         | \$7,815,547 |
| 328 | State Funds         | \$7,815,547 |
| 329 | State General Funds | \$7,815,547 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>  | <u>Total Funds</u>   |
|-----|---|----------------------|
| 330 | Amount from prior Appropriation Act (HB990)   | \$8,837,974          |
| 331 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$14,433             |
| 332 | Defer state employees' salary increases effective January 1, 2009.  | (\$89,806)           |
| 333 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$443,565)          |
| 334 | Provide for an additional reduction to operations.  | \$0                  |
| 335 | Reduce funding for operating expenses.  | (\$503,489)          |
| 336 | Amount appropriated in this Act   | -----<br>\$7,815,547 |

**Section 11: Accounting Office, State**

|     |   |                     |
|-----|---|---------------------|
| 337 | <b>Total Funds</b>                      | <b>\$14,375,086</b> |
| 338 | <b>State Funds</b>                      | <b>\$4,089,053</b>  |
| 339 | State General Funds                     | \$4,089,053         |
| 340 | <b>Intra-State Government Transfers</b> | <b>\$10,286,033</b> |
| 341 | Other Intra-State Government Payments   | \$10,286,033        |

11.1. State Accounting Office

*Purpose: Support statewide PeopleSoft financials and human capital management, provide the comprehensive annual financial report of Georgia, and create accounting procedures and policies for state agencies.*

|     |                                       |              |
|-----|---------------------------------------|--------------|
| 342 | Total Funds                           | \$14,375,086 |
| 343 | State Funds                           | \$4,089,053  |
| 344 | State General Funds                   | \$4,089,053  |
| 345 | Intra-State Government Transfers      | \$10,286,033 |
| 346 | Other Intra-State Government Payments | \$10,286,033 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
|--|--------------------|--------------------|

|     |   |             |              |
|-----|---|-------------|--------------|
| 347 | Amount from prior Appropriation Act (HB990)   | \$5,456,173 | \$15,742,206 |
| 348 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$14,051    | \$14,051     |
| 349 | Defer state employees' salary increases effective January 1, 2009.  | (\$40,448)  | (\$40,448)   |
| 350 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$192,171) | (\$192,171)  |
| 351 | Provide for an additional reduction to operations.  | (\$44,720)  | (\$44,720)   |
| 352 | Reduce operating expenses.  | (\$528,832) | (\$528,832)  |
| 353 | Reduce personal service costs to reflect projected expenditures.  | (\$250,000) | (\$250,000)  |
| 354 | Reduce funds for contracts.   | (\$325,000) | (\$325,000)  |
| 355 | Amount appropriated in this Act   | \$4,089,053 | \$14,375,086 |

**Section 12: Administrative Services, Department of**

|     |   |                      |
|-----|---|----------------------|
| 356 | <b>Total Funds</b>                        | <b>\$157,896,982</b> |
| 357 | <b>Other Funds</b>                        | <b>\$22,711,031</b>  |
| 358 | Agency Funds                              | \$11,877,016         |
| 359 | Other Funds - Not Specifically Identified | \$10,834,015         |
| 360 | <b>State Funds</b>                        | <b>\$6,226,352</b>   |
| 361 | State General Funds                       | \$6,226,352          |
| 362 | <b>Intra-State Government Transfers</b>   | <b>\$128,959,599</b> |
| 363 | Self Insurance Trust Fund Payments        | \$128,959,599        |

12.1. Administration

*Purpose: Provide administrative support to all department programs.*

|     |   |             |
|-----|---|-------------|
| 364 | Total Funds                               | \$5,341,646 |
| 365 | Other Funds                               | \$3,871,616 |
| 366 | Other Funds - Not Specifically Identified | \$3,871,616 |
| 367 | State Funds                               | \$1,470,030 |
| 368 | State General Funds                       | \$1,470,030 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>  | <u>Total Funds</u> |
|-----|---|--------------------|
| 369 | Amount from prior Appropriation Act (HB990)   | \$3,358,438        |
| 370 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | (\$24,906)         |
| 371 | Defer state employees' salary increases effective January 1, 2009.  | (\$95,231)         |
| 372 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$80,557)         |
| 373 | Provide for an additional reduction to operations.  | \$0                |
| 374 | Reduce contract funds.  | (\$203,997)        |
| 375 | Reduce operating expenses.  | (\$63,549)         |
| 376 | Reduce funds for personal services.   | (\$184,468)        |
| 377 | Replace state funds with other funds from the State Purchasing program.   | (\$1,235,700)      |
| 378 | Amount appropriated in this Act   | \$1,470,030        |
|     |   | \$5,341,646        |

12.2. Fleet Management

*Purpose: In conjunction with the Office of Planning and Budget, centralize state government motor vehicle fleet management functions to ensure efficient and cost-effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.*

|     |   |             |
|-----|---|-------------|
| 379 | Total Funds                               | \$2,259,903 |
| 380 | Other Funds                               | \$1,387,079 |
| 381 | Other Funds - Not Specifically Identified | \$1,387,079 |
| 382 | State Funds                               | \$872,824   |
| 383 | State General Funds                       | \$872,824   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>384</b> Amount from prior Appropriation Act (HB990)  | \$1,705,000        | \$3,092,079        |
| <b>385</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.                            | (\$106,176)        | (\$106,176)        |
| <b>386</b> Reduce operating expenses.   | (\$50,657)         | (\$50,657)         |
| <b>387</b> Reduce funds for personal services.  | (\$400,000)        | (\$400,000)        |
| <b>388</b> Reduce state funds designated for a consultant assessment of the current fleet operations management information system. | (\$275,343)        | (\$275,343)        |
| <b>389</b> Amount appropriated in this Act  | -----<br>\$872,824 | \$2,259,903        |

**12.3. Mail and Courier**

*Purpose: Provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.*

|            |              |             |
|------------|--------------|-------------|
| <b>390</b> | Total Funds  | \$1,079,669 |
| <b>391</b> | Other Funds  | \$1,079,669 |
| <b>392</b> | Agency Funds | \$1,079,669 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>393</b> Amount from prior Appropriation Act (HB990)  | \$0                | \$1,130,155        |
| <b>394</b> Reduce other funds (\$31,186) and eliminate 1 filled clerk position.                         | \$0                | (\$31,186)         |
| <b>395</b> Reduce other funds (\$2,300) for operating expenses to reflect projected expenditures.       | \$0                | (\$2,300)          |
| <b>396</b> Reduce other funds (\$17,000) for motor vehicle purchases to reflect projected expenditures. | \$0                | (\$17,000)         |
| <b>397</b> Amount appropriated in this Act  | -----<br>\$0       | \$1,079,669        |

**12.4. Risk Management**

*Purpose: Minimize cost and provide fair treatment of citizens through effective claims management.*

|            |                                    |               |
|------------|------------------------------------|---------------|
| <b>398</b> | Total Funds                        | \$128,959,599 |
| <b>399</b> | Intra-State Government Transfers   | \$128,959,599 |
| <b>400</b> | Self Insurance Trust Fund Payments | \$128,959,599 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>401</b> Amount from prior Appropriation Act (HB990)  | \$0                | \$129,880,757      |
| <b>402</b> Reduce other funds (\$192,873) for personal services and eliminate 6 vacant positions.   | \$0                | (\$192,873)        |
| <b>403</b> Reduce other funds (\$283,000) for contractual services.                                 | \$0                | (\$283,000)        |
| <b>404</b> Reduce other funds (\$445,285) for operating expenses to reflect projected expenditures. | \$0                | (\$445,285)        |
| <b>405</b> Amount appropriated in this Act  | -----<br>\$0       | \$128,959,599      |

**12.5. State Purchasing**

*Purpose: Reduce cost through aggregation of purchasing demand for state and local governments and provide fair and equitable access through open, structured competitive procurement.*

|            |   |              |
|------------|---|--------------|
| <b>406</b> | Total Funds                               | \$10,760,425 |
| <b>407</b> | Other Funds                               | \$10,760,425 |
| <b>408</b> | Agency Funds                              | \$6,898,546  |
| <b>409</b> | Other Funds - Not Specifically Identified | \$3,861,879  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| <b>410</b> Amount from prior Appropriation Act (HB990)   | \$4,241,671        | \$14,971,472       |
| <b>411</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$83,846)         | (\$83,846)         |
| <b>412</b> Replace state funds with reserves to fund operating expenses.   | (\$4,157,825)      | (\$4,157,825)      |

|     |   |     |               |
|-----|---|-----|---------------|
| 413 | Recognize \$1,266,324 in other funds from state surplus existing reserves to fund the State Purchasing program. | \$0 | \$1,266,324   |
| 414 | Transfer \$1,235,700 in other funds to the Administration program.  | \$0 | (\$1,235,700) |
| 415 | Amount appropriated in this Act   | \$0 | \$10,760,425  |

**12.6. Surplus Property**

*Purpose: Reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

|     |   |  |             |
|-----|---|--|-------------|
| 416 | Total Funds                               |  | \$1,622,935 |
| 417 | Other Funds                               |  | \$1,622,935 |
| 418 | Other Funds - Not Specifically Identified |  | \$1,622,935 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>   | <u>Total Funds</u> |
|-----|--|--------------------|
| 419 | Amount from prior Appropriation Act (HB990)  | \$0                |
| 420 | Realize other funds savings (\$1,767,882) for operating expenses due to the closure of the Americus, Swainsboro and Tucker warehouses and eliminate positions. | (\$1,767,882)      |
| 421 | Redirect \$1,266,324 in other funds in existing reserves to fund the State Purchasing program.   | (\$1,266,324)      |
| 422 | Amount appropriated in this Act  | \$0                |

**12.7. U.S. Post Office**

*Purpose: Provide convenient and cost-effective postal services to agencies and individuals.*

|     |   |  |          |
|-----|---|--|----------|
| 423 | Total Funds                               |  | \$90,506 |
| 424 | Other Funds                               |  | \$90,506 |
| 425 | Other Funds - Not Specifically Identified |  | \$90,506 |

**The following appropriations are for agencies attached for administrative purposes.**

**12.8. Health Planning Review Board**

*Purpose: Review decisions made by hearing officers.*

|     |                     |  |          |
|-----|---------------------|--|----------|
| 426 | Total Funds         |  | \$53,882 |
| 427 | State Funds         |  | \$53,882 |
| 428 | State General Funds |  | \$53,882 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>                                 | <u>Total Funds</u> |
|-----|--|--------------------|
| 429 | Amount from prior Appropriation Act (HB990)        | \$60,473           |
| 430 | Provide for an additional reduction to operations. | (\$544)            |
| 431 | Reduce contract funds.                             | (\$6,047)          |
| 432 | Amount appropriated in this Act                    | \$53,882           |

**12.9. Office of State Administrative Hearings**

*Purpose: Provide an impartial, independent forum for resolving disputes between the public and state agencies.*

|     |                     |  |             |
|-----|---------------------|--|-------------|
| 433 | Total Funds         |  | \$3,588,300 |
| 434 | Other Funds         |  | \$608,684   |
| 435 | Agency Funds        |  | \$608,684   |
| 436 | State Funds         |  | \$2,979,616 |
| 437 | State General Funds |  | \$2,979,616 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>   | <u>Total Funds</u> |
|-----|--|--------------------|
| 438 | Amount from prior Appropriation Act (HB990)                        | \$3,576,847        |
| 439 | Defer state employees' salary increases effective January 1, 2009. | (\$39,203)         |



|     |   |             |             |
|-----|---|-------------|-------------|
| 440 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$216,704) | (\$216,704) |
| 441 | Provide for an additional reduction to operations.  | \$0         | \$0         |
| 442 | Reduce operating expenses.  | (\$341,324) | (\$341,324) |
| 443 | Amount appropriated in this Act   | \$2,979,616 | \$3,588,300 |

**12.10. Office of Treasury and Fiscal Services**

*Purpose: Receive and keep safely all monies paid to the treasury and pay all warrants legally drawn on the treasury.*

|     |              |  |             |
|-----|--------------|--|-------------|
| 444 | Total Funds  |  | \$3,290,117 |
| 445 | Other Funds  |  | \$3,290,117 |
| 446 | Agency Funds |  | \$3,290,117 |

**12.11. Compensation Per General Assembly Resolutions**

*Purpose: Fund HR102 of the 2007 Session.*

|     |                     |  |           |
|-----|---------------------|--|-----------|
| 447 | Total Funds         |  | \$850,000 |
| 448 | State Funds         |  | \$850,000 |
| 449 | State General Funds |  | \$850,000 |

**Section 13: Agriculture, Department of**

|     |   |                     |
|-----|---|---------------------|
| 450 | <b>Total Funds</b>                        | <b>\$52,962,675</b> |
| 451 | <b>Federal Funds and Grants</b>           | <b>\$8,049,321</b>  |
| 452 | Federal Funds Not Specifically Identified | \$8,049,321         |
| 453 | <b>Other Funds</b>                        | <b>\$3,564,689</b>  |
| 454 | Other Funds - Not Specifically Identified | \$3,564,689         |
| 455 | <b>State Funds</b>                        | <b>\$41,348,665</b> |
| 456 | State General Funds                       | \$41,348,665        |

**13.1. Administration**

*Purpose: Provide administrative support for all programs of the department.*

|     |   |  |             |
|-----|---|--|-------------|
| 457 | Total Funds                               |  | \$5,527,411 |
| 458 | Federal Funds and Grants                  |  | \$69,500    |
| 459 | Federal Funds Not Specifically Identified |  | \$69,500    |
| 460 | Other Funds                               |  | \$258,721   |
| 461 | Other Funds - Not Specifically Identified |  | \$258,721   |
| 462 | State Funds                               |  | \$5,199,190 |
| 463 | State General Funds                       |  | \$5,199,190 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|     | <u>State Funds</u>  | <u>Total Funds</u> |             |
|-----|---|--------------------|-------------|
| 464 | Amount from prior Appropriation Act (HB990)   | \$6,571,774        | \$6,899,995 |
| 465 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$37,859           | \$37,859    |
| 466 | Defer state employees' salary increases effective January 1, 2009.  | (\$44,054)         | (\$44,054)  |
| 467 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$266,686)        | (\$266,686) |
| 468 | Provide for an additional reduction to operations.  | (\$100,000)        | (\$100,000) |
| 469 | Reduce operating expenses.  | (\$868,084)        | (\$868,084) |
| 470 | Eliminate 1 filled and 2 vacant positions.  | (\$131,619)        | (\$131,619) |
| 471 | Amount appropriated in this Act   | \$5,199,190        | \$5,527,411 |

**13.2. Athens/Tifton Veterinary Diagnostic Labs**

*Purpose: Ensure the health of production, equine and companion animals, and protect public health as it relates to animals within the State of Georgia.*

|            |                     |             |
|------------|---------------------|-------------|
| <b>472</b> | Total Funds         | \$3,473,564 |
| <b>473</b> | State Funds         | \$3,473,564 |
| <b>474</b> | State General Funds | \$3,473,564 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>                                | <u>Total Funds</u> |
| <b>475</b>  | Amount from prior Appropriation Act (HB990)       | \$3,775,613        |
| <b>476</b>  | Reduce funding for Athens/Tifton Diagnostic Labs. | (\$302,049)        |
| <b>477</b>  | Amount appropriated in this Act                   | \$3,473,564        |

**13.3. Consumer Protection**

*Purpose: Ensure a safe food supply, guarantee a safe and healthy supply of agricultural products, provide for accurate commercial transactions, and protect animal health (production, equine and companion) for the citizens of Georgia.*

|            |   |              |
|------------|---|--------------|
| <b>478</b> | Total Funds                               | \$30,890,798 |
| <b>479</b> | Federal Funds and Grants                  | \$7,199,221  |
| <b>480</b> | Federal Funds Not Specifically Identified | \$7,199,221  |
| <b>481</b> | Other Funds                               | \$1,835,000  |
| <b>482</b> | Other Funds - Not Specifically Identified | \$1,835,000  |
| <b>483</b> | State Funds                               | \$21,856,577 |
| <b>484</b> | State General Funds                       | \$21,856,577 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>485</b>  | Amount from prior Appropriation Act (HB990)   | \$24,393,914       |
| <b>486</b>  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$55,250           |
| <b>487</b>  | Defer state employees' salary increases effective January 1, 2009.  | (\$346,718)        |
| <b>488</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,313,036)      |
| <b>489</b>  | Provide for an additional reduction to operations.  | \$0                |
| <b>490</b>  | Reduce operating expenses.  | (\$972,833)        |
| <b>491</b>  | Provide funding for one food safety specialist and three food safety inspectors. (CC:Fund one food safety specialist and three food safety inspectors.)   | \$40,000           |
| <b>492</b>  | Amount appropriated in this Act   | \$21,856,577       |

**13.4. Marketing and Promotion**

*Purpose: Expand sales of Georgia's commodities from growers by promoting them domestically and internationally.*

|            |   |             |
|------------|---|-------------|
| <b>493</b> | Total Funds                               | \$9,672,479 |
| <b>494</b> | Federal Funds and Grants                  | \$780,600   |
| <b>495</b> | Federal Funds Not Specifically Identified | \$780,600   |
| <b>496</b> | Other Funds                               | \$1,470,968 |
| <b>497</b> | Other Funds - Not Specifically Identified | \$1,470,968 |
| <b>498</b> | State Funds                               | \$7,420,911 |
| <b>499</b> | State General Funds                       | \$7,420,911 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>500</b>  | Amount from prior Appropriation Act (HB990)   | \$8,339,788        |
| <b>501</b>  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$19,252           |
| <b>502</b>  | Defer state employees' salary increases effective January 1, 2009.                            | (\$40,459)         |

|            |   |                      |                      |
|------------|---|----------------------|----------------------|
| <b>503</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$247,978)          | (\$247,978)          |
| <b>504</b> | Reduce operating expenses.  | (\$699,692)          | (\$699,692)          |
| <b>505</b> | Provide for marketing funds for emerging international markets.   | \$50,000             | \$50,000             |
| <b>506</b> | Amount appropriated in this Act   | -----<br>\$7,420,911 | -----<br>\$9,672,479 |

**13.5. Poultry Veterinary Diagnostic Labs**

*Purpose: Provide poultry disease diagnostic and monitoring services with a focus on avian influenza.*

|            |                     |  |             |
|------------|---------------------|--|-------------|
| <b>507</b> | Total Funds         |  | \$3,398,423 |
| <b>508</b> | State Funds         |  | \$3,398,423 |
| <b>509</b> | State General Funds |  | \$3,398,423 |

|   |  |                      |                      |
|---|--|----------------------|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                      |                      |
|   |  | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>510</b>  | Amount from prior Appropriation Act (HB990)                        | \$3,638,336          | \$3,638,336          |
| <b>511</b>  | Defer state employees' salary increases effective January 1, 2009. | (\$76,184)           | (\$76,184)           |
| <b>512</b>  | Reduce funding for Poultry Veterinary Diagnostic Labs.             | (\$163,729)          | (\$163,729)          |
| <b>513</b>  | Amount appropriated in this Act                                    | -----<br>\$3,398,423 | -----<br>\$3,398,423 |

**Section 14: Banking and Finance, Department of**

|            |                     |                     |
|------------|---------------------|---------------------|
| <b>514</b> | <b>Total Funds</b>  | <b>\$11,808,125</b> |
| <b>515</b> | <b>State Funds</b>  | <b>\$11,808,125</b> |
| <b>516</b> | State General Funds | \$11,808,125        |

**14.1. Administration**

*Purpose: Provide administrative support to all department programs.*

|            |                     |  |             |
|------------|---------------------|--|-------------|
| <b>517</b> | Total Funds         |  | \$1,862,023 |
| <b>518</b> | State Funds         |  | \$1,862,023 |
| <b>519</b> | State General Funds |  | \$1,862,023 |

|   |   |                      |                      |
|---|---|----------------------|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |                      |
|   |   | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>520</b>  | Amount from prior Appropriation Act (HB990)   | \$2,089,102          | \$2,089,102          |
| <b>521</b>  | Defer state employees' salary increases effective January 1, 2009.  | (\$21,808)           | (\$21,808)           |
| <b>522</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$120,653)          | (\$120,653)          |
| <b>523</b>  | Eliminate 1 vacant district information systems specialist position.  | (\$101,363)          | (\$101,363)          |
| <b>524</b>  | Realign funding based on anticipated expenditures.  | \$16,745             | \$16,745             |
| <b>525</b>  | Amount appropriated in this Act   | -----<br>\$1,862,023 | -----<br>\$1,862,023 |

**14.2. Chartering, Licensing and Applications/Non-mortgage Entities**

*Purpose: Provide efficient and flexible application, registration, and notification procedures for financial institutions that are in compliance with applicable laws, regulations, and department policies.*

|            |                     |  |           |
|------------|---------------------|--|-----------|
| <b>526</b> | Total Funds         |  | \$523,227 |
| <b>527</b> | State Funds         |  | \$523,227 |
| <b>528</b> | State General Funds |  | \$523,227 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>529</b>  | Amount from prior Appropriation Act (HB990)   | \$550,974          | \$550,974          |
| <b>530</b>  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$648              | \$648              |
| <b>531</b>  | Defer state employees' salary increases effective January 1, 2009.                            | (\$6,555)          | (\$6,555)          |

|            |   |            |            |
|------------|---|------------|------------|
| <b>532</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$32,840) | (\$32,840) |
| <b>533</b> | Realign funding based on anticipated expenditures.  | \$11,000   | \$11,000   |
| <b>534</b> | Amount appropriated in this Act   | \$523,227  | \$523,227  |

#### 14.3. Consumer Protection and Assistance

*Purpose: Assist consumers with problems encountered when dealing with department regulated entities.*

|            |                     |  |           |
|------------|---------------------|--|-----------|
| <b>535</b> | Total Funds         |  | \$311,094 |
| <b>536</b> | State Funds         |  | \$311,094 |
| <b>537</b> | State General Funds |  | \$311,094 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            |  | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--|--------------------|--------------------|
| <b>538</b> | Amount from prior Appropriation Act (HB990)  | \$660,553          | \$660,553          |
| <b>539</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.  | \$1,603            | \$1,603            |
| <b>540</b> | Defer state employees' salary increases effective January 1, 2009.   | (\$6,872)          | (\$6,872)          |
| <b>541</b> | Realign funding based on anticipated expenditures. (CC:Restore consumer protection operations for the final quarter of the fiscal year.)   | (\$124,966)        | (\$124,966)        |
| <b>542</b> | Eliminate 2 consumer and legal affairs specialists and 1 administrative assistant position, and transfer 1 legal and consumer affairs specialist to the Financial Institution Supervision program. (CC:Restore consumer protection operations for the final quarter of the fiscal year.) | (\$219,224)        | (\$219,224)        |
| <b>543</b> | Amount appropriated in this Act  | \$311,094          | \$311,094          |

#### 14.4. Financial Institution Supervision

*Purpose: Provide for safe and sound operation of Georgia state-chartered financial institutions, and protect the interests of the depositors, creditors, and shareholders of those institutions.*

|            |                     |  |             |
|------------|---------------------|--|-------------|
| <b>544</b> | Total Funds         |  | \$7,381,314 |
| <b>545</b> | State Funds         |  | \$7,381,314 |
| <b>546</b> | State General Funds |  | \$7,381,314 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            |   | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| <b>547</b> | Amount from prior Appropriation Act (HB990)   | \$7,757,393        | \$7,757,393        |
| <b>548</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$43,163           | \$43,163           |
| <b>549</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$87,276)         | (\$87,276)         |
| <b>550</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$453,342)        | (\$453,342)        |
| <b>551</b> | Realize efficiencies through reduced travel.  | (\$1,500)          | (\$1,500)          |
| <b>552</b> | Redistribute funding and 1 position from Consumer Protection and Assistance program.  | \$122,876          | \$122,876          |
| <b>553</b> | Amount appropriated in this Act   | \$7,381,314        | \$7,381,314        |

#### 14.5. Mortgage Supervision

*Purpose: Protect customers from unfair, deceptive, or fraudulent residential mortgage lending practices, and enforce applicable laws and regulations.*

|            |                     |  |             |
|------------|---------------------|--|-------------|
| <b>554</b> | Total Funds         |  | \$1,730,467 |
| <b>555</b> | State Funds         |  | \$1,730,467 |
| <b>556</b> | State General Funds |  | \$1,730,467 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            |   | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| <b>557</b> | Amount from prior Appropriation Act (HB990)   | \$1,840,251        | \$1,840,251        |
| <b>558</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$883              | \$883              |
| <b>559</b> | Defer state employees' salary increases effective January 1, 2009.                            | (\$18,077)         | (\$18,077)         |

|            |   |                      |                      |
|------------|---|----------------------|----------------------|
| <b>560</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$107,090)          | (\$107,090)          |
| <b>561</b> | Realize efficiencies through reduced travel.  | (\$1,500)            | (\$1,500)            |
| <b>562</b> | Realign funding based on anticipated expenditures.  | \$16,000             | \$16,000             |
| <b>563</b> | Amount appropriated in this Act   | -----<br>\$1,730,467 | -----<br>\$1,730,467 |

**Section 15: Community Affairs, Department of**

|            |   |                      |
|------------|---|----------------------|
| <b>564</b> | <b>Total Funds</b>  | <b>\$206,546,554</b> |
| <b>565</b> | <b>Federal Funds and Grants</b>                                   | <b>\$167,079,288</b> |
| <b>566</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$100,000            |
| <b>567</b> | Federal Funds Not Specifically Identified                         | \$166,979,288        |
| <b>568</b> | <b>Other Funds</b>  | <b>\$14,550,665</b>  |
| <b>569</b> | Other Funds - Not Specifically Identified                         | \$14,550,665         |
| <b>570</b> | <b>State Funds</b>  | <b>\$24,741,601</b>  |
| <b>571</b> | State General Funds   | \$24,741,601         |
| <b>572</b> | <b>Intra-State Government Transfers</b>                           | <b>\$175,000</b>     |
| <b>573</b> | Other Intra-State Government Payments                             | \$175,000            |

15.1. Administration

*Purpose: Provide administrative support for all programs of the department.*

|            |   |             |
|------------|---|-------------|
| <b>574</b> | Total Funds                               | \$5,276,861 |
| <b>575</b> | Federal Funds and Grants                  | \$1,611,802 |
| <b>576</b> | Federal Funds Not Specifically Identified | \$1,611,802 |
| <b>577</b> | Other Funds                               | \$1,822,101 |
| <b>578</b> | Other Funds - Not Specifically Identified | \$1,822,101 |
| <b>579</b> | State Funds                               | \$1,842,958 |
| <b>580</b> | State General Funds                       | \$1,842,958 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>  | <u>Total Funds</u>   |
|------------|---|----------------------|
| <b>581</b> | Amount from prior Appropriation Act (HB990)   | \$2,233,357          |
| <b>582</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$37,841             |
| <b>583</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$19,327)           |
| <b>584</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$98,413)           |
| <b>585</b> | Provide for an additional reduction to operations.  | \$0                  |
| <b>586</b> | Reduce operating expenses.  | (\$15,000)           |
| <b>587</b> | Reduce personal service costs to reflect projected expenditures.  | (\$200,000)          |
| <b>588</b> | Replace state funds with other funds for 2 administrative positions.  | (\$95,500)           |
| <b>589</b> | Amount appropriated in this Act   | -----<br>\$1,842,958 |
|            |   | -----<br>\$5,276,861 |

15.2. Building Construction

*Purpose: Establish minimum building construction standards for all new structures, including mass-produced factory built (modular) buildings, built in the state.*

|            |   |           |
|------------|---|-----------|
| <b>590</b> | Total Funds                               | \$504,070 |
| <b>591</b> | Other Funds                               | \$296,345 |
| <b>592</b> | Other Funds - Not Specifically Identified | \$296,345 |
| <b>593</b> | State Funds                               | \$207,725 |
| <b>594</b> | State General Funds                       | \$207,725 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>                          | <u>Total Funds</u> |
|------------|---|--------------------|
| <b>595</b> | Amount from prior Appropriation Act (HB990) | \$314,573          |
|            |   | -----<br>\$554,277 |

|            |   |                    |            |
|------------|---|--------------------|------------|
| <b>596</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$630              | \$630      |
| <b>597</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$3,428)          | (\$3,428)  |
| <b>598</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$17,409)         | (\$17,409) |
| <b>599</b> | Reduce contract funds.  | (\$30,000)         | (\$30,000) |
| <b>600</b> | Replace state funds with other funds for a construction codes consultant position.  | (\$56,641)         | \$0        |
| <b>601</b> | Amount appropriated in this Act   | -----<br>\$207,725 | \$504,070  |

**15.3. Coordinated Planning**

*Purpose: Give communities the information, assistance, tools, and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.*

|            |   |  |             |
|------------|---|--|-------------|
| <b>602</b> | Total Funds                               |  | \$3,488,415 |
| <b>603</b> | Other Funds                               |  | \$50,918    |
| <b>604</b> | Other Funds - Not Specifically Identified |  | \$50,918    |
| <b>605</b> | State Funds                               |  | \$3,437,497 |
| <b>606</b> | State General Funds                       |  | \$3,437,497 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            |   | <u>State Funds</u>   | <u>Total Funds</u> |
|------------|---|----------------------|--------------------|
| <b>607</b> | Amount from prior Appropriation Act (HB990)   | \$3,850,247          | \$3,901,165        |
| <b>608</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,936              | \$1,936            |
| <b>609</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$20,741)           | (\$20,741)         |
| <b>610</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$100,334)          | (\$100,334)        |
| <b>611</b> | Reduce contract funds.  | (\$176,856)          | (\$176,856)        |
| <b>612</b> | Eliminate 2 vacant planner positions.   | (\$116,755)          | (\$116,755)        |
| <b>613</b> | Amount appropriated in this Act   | -----<br>\$3,437,497 | \$3,488,415        |

**15.4. Environmental Education and Assistance**

*Purpose: Provide technical assistance, resource tools, and public education outreach resources.*

|            |   |  |             |
|------------|---|--|-------------|
| <b>614</b> | Total Funds                               |  | \$4,276,385 |
| <b>615</b> | Federal Funds and Grants                  |  | \$6,000     |
| <b>616</b> | Federal Funds Not Specifically Identified |  | \$6,000     |
| <b>617</b> | Other Funds                               |  | \$3,380,480 |
| <b>618</b> | Other Funds - Not Specifically Identified |  | \$3,380,480 |
| <b>619</b> | State Funds                               |  | \$889,905   |
| <b>620</b> | State General Funds                       |  | \$889,905   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            |   | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| <b>621</b> | Amount from prior Appropriation Act (HB990)   | \$1,058,445        | \$4,444,925        |
| <b>622</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,639            | \$1,639            |
| <b>623</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$7,328)          | (\$7,328)          |
| <b>624</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$55,851)         | (\$55,851)         |
| <b>625</b> | Reduce contract funds.  | (\$54,000)         | (\$54,000)         |
| <b>626</b> | Eliminate vacant human services program auditor position.   | (\$53,000)         | (\$53,000)         |
| <b>627</b> | Amount appropriated in this Act   | -----<br>\$889,905 | \$4,276,385        |

**15.5. Federal Community & Economic Development Programs**

*Purpose: Administer incentive and education programs, and provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.*

|            |   |              |
|------------|---|--------------|
| <b>628</b> | Total Funds                               | \$47,130,102 |
| <b>629</b> | Federal Funds and Grants                  | \$45,085,410 |
| <b>630</b> | Federal Funds Not Specifically Identified | \$45,085,410 |
| <b>631</b> | Other Funds                               | \$309,587    |
| <b>632</b> | Other Funds - Not Specifically Identified | \$309,587    |
| <b>633</b> | State Funds                               | \$1,735,105  |
| <b>634</b> | State General Funds                       | \$1,735,105  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>635</b>  | Amount from prior Appropriation Act (HB990)   | \$2,066,924          |
| <b>636</b>  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,961              |
| <b>637</b>  | Defer state employees' salary increases effective January 1, 2009.  | (\$20,467)           |
| <b>638</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$61,342)           |
| <b>639</b>  | Reduce personal service costs to reflect projected expenditures.  | (\$65,000)           |
| <b>640</b>  | Eliminate 1 vacant assistant commissioner position.   | (\$167,971)          |
| <b>641</b>  | Reduce funds from Hands on Georgia challenge grants.  | (\$20,000)           |
| <b>642</b>  | Amount appropriated in this Act   | -----<br>\$1,735,105 |
|   |   | \$47,130,102         |

**15.6. Homeownership Programs**

*Purpose: Expand the supply of standard affordable housing through rehabilitation and construction, and provide homeownership opportunities for low and moderate-income individuals.*

|            |   |             |
|------------|---|-------------|
| <b>643</b> | Total Funds                               | \$4,631,991 |
| <b>644</b> | Federal Funds and Grants                  | \$794,163   |
| <b>645</b> | Federal Funds Not Specifically Identified | \$794,163   |
| <b>646</b> | Other Funds                               | \$3,837,828 |
| <b>647</b> | Other Funds - Not Specifically Identified | \$3,837,828 |

**15.7. Local Assistance Grants**

*Purpose: Make grants or loans to eligible recipients or qualified local governments specified by recipient, amount, and purpose in an appropriation to the department.*

|            |             |     |
|------------|-------------|-----|
| <b>648</b> | Total Funds | \$0 |
|------------|-------------|-----|

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>649</b>  | Amount from prior Appropriation Act (HB990)   | \$6,000,000        |
| <b>650</b>  | Eliminate funding for all Local Assistance Grants originally approved and included in H.B. 990. | (\$6,000,000)      |
| <b>651</b>  | Amount appropriated in this Act   | -----<br>\$0       |
|   |   | \$0                |

**15.8. Regional Services**

*Purpose: Assist in the marketing, development, and implementation of housing and community and economic development projects and services.*

|            |   |             |
|------------|---|-------------|
| <b>652</b> | Total Funds                               | \$2,442,937 |
| <b>653</b> | Other Funds                               | \$500,000   |
| <b>654</b> | Other Funds - Not Specifically Identified | \$500,000   |
| <b>655</b> | State Funds                               | \$1,767,937 |
| <b>656</b> | State General Funds                       | \$1,767,937 |
| <b>657</b> | Intra-State Government Transfers          | \$175,000   |
| <b>658</b> | Other Intra-State Government Payments     | \$175,000   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*



|  | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| <b>659</b> Amount from prior Appropriation Act (HB990)   | \$2,435,333        | \$2,935,333        |
| <b>660</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,810            | \$1,810            |
| <b>661</b> Defer state employees' salary increases effective January 1, 2009.  | (\$17,999)         | (\$17,999)         |
| <b>662</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.)   | (\$117,832)        | (\$117,832)        |
| <b>663</b> Reduce contract funds.  | (\$25,000)         | (\$25,000)         |
| <b>664</b> Reduce operating expenses.  | (\$27,390)         | (\$27,390)         |
| <b>665</b> Eliminate 1 vacant resource coordinator position.   | (\$38,495)         | (\$38,495)         |
| <b>666</b> Reduce funds from grants for local governments through the Signatures Communities program. (CC:Reduce funds from grants for local governments through the Signature Communities and Communities of Opportunity programs and fund Communities of Opportunity grants through the OneGeorgia Authority.) | (\$350,000)        | (\$175,000)        |
| <b>667</b> Reduce additional funds provided in FY 2009 for the Georgia Rural Water Association.  | (\$50,000)         | (\$50,000)         |
| <b>668</b> Reduce funds and transfer 2 rural economic development positions for the final quarter of FY09 to the OneGeorgia Authority.   | (\$42,490)         | (\$42,490)         |
| <b>669</b> Amount appropriated in this Act   | \$1,767,937        | \$2,442,937        |

**15.9. Rental Housing Programs**

*Purpose: Provide affordable housing to very low and low to moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Voucher Program.*

|  |               |
|--|---------------|
| <b>670</b> Total Funds                               | \$123,975,846 |
| <b>671</b> Federal Funds and Grants                  | \$118,208,730 |
| <b>672</b> Federal Funds Not Specifically Identified | \$118,208,730 |
| <b>673</b> Other Funds                               | \$3,067,096   |
| <b>674</b> Other Funds - Not Specifically Identified | \$3,067,096   |
| <b>675</b> State Funds                               | \$2,700,020   |
| <b>676</b> State General Funds                       | \$2,700,020   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>677</b> Amount from prior Appropriation Act (HB990)            | \$3,287,829        | \$124,563,655      |
| <b>678</b> Reduce matching funds for the Affordable Home program. | (\$587,809)        | (\$587,809)        |
| <b>679</b> Amount appropriated in this Act                        | \$2,700,020        | \$123,975,846      |

**15.10. Research and Surveys**

*Purpose: Conduct surveys and collect financial/management data from local governments and authorities as directed by statute.*

|  |           |
|--|-----------|
| <b>680</b> Total Funds                               | \$552,840 |
| <b>681</b> Other Funds                               | \$24,163  |
| <b>682</b> Other Funds - Not Specifically Identified | \$24,163  |
| <b>683</b> State Funds                               | \$528,677 |
| <b>684</b> State General Funds                       | \$528,677 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| <b>685</b> Amount from prior Appropriation Act (HB990)   | \$629,847          | \$654,010          |
| <b>686</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$809              | \$809              |
| <b>687</b> Defer state employees' salary increases effective January 1, 2009.  | (\$6,000)          | (\$6,000)          |
| <b>688</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$32,786)         | (\$32,786)         |
| <b>689</b> Reduce contract funds.  | (\$20,693)         | (\$20,693)         |
| <b>690</b> Reduce operating expenses.  | (\$25,000)         | (\$25,000)         |

|            |  |            |            |
|------------|--|------------|------------|
| <b>691</b> | Eliminate funds for temporary positions. | (\$17,500) | (\$17,500) |
| <b>692</b> | Amount appropriated in this Act          | \$528,677  | \$552,840  |

**15.11. Special Housing Initiatives**

*Purpose: Provide funding for special housing initiatives.*

|            |   |  |             |
|------------|---|--|-------------|
| <b>693</b> | Total Funds   |  | \$5,794,954 |
| <b>694</b> | Federal Funds and Grants  |  | \$1,354,596 |
| <b>695</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) |  | \$100,000   |
| <b>696</b> | Federal Funds Not Specifically Identified                         |  | \$1,254,596 |
| <b>697</b> | Other Funds   |  | \$1,107,466 |
| <b>698</b> | Other Funds - Not Specifically Identified                         |  | \$1,107,466 |
| <b>699</b> | State Funds   |  | \$3,332,892 |
| <b>700</b> | State General Funds   |  | \$3,332,892 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>  | <u>Total Funds</u> |             |
|------------|---|--------------------|-------------|
| <b>701</b> | Amount from prior Appropriation Act (HB990)                                       | \$3,632,892        | \$6,094,954 |
| <b>702</b> | Remove new funds provided in FY 2009 for caseworkers to assist homeless families. | (\$300,000)        | (\$300,000) |
| <b>703</b> | Amount appropriated in this Act   | \$3,332,892        | \$5,794,954 |

**15.12. State Community Development Programs**

*Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and champion new development opportunities for rural Georgia.*

|            |   |  |             |
|------------|---|--|-------------|
| <b>704</b> | Total Funds                               |  | \$1,242,263 |
| <b>705</b> | Federal Funds and Grants                  |  | \$5,000     |
| <b>706</b> | Federal Funds Not Specifically Identified |  | \$5,000     |
| <b>707</b> | State Funds                               |  | \$1,237,263 |
| <b>708</b> | State General Funds                       |  | \$1,237,263 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>  | <u>Total Funds</u> |             |
|------------|---|--------------------|-------------|
| <b>709</b> | Amount from prior Appropriation Act (HB990)   | \$2,395,728        | \$2,400,728 |
| <b>710</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,424            | \$2,424     |
| <b>711</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$11,999)         | (\$11,999)  |
| <b>712</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$68,890)         | (\$68,890)  |
| <b>713</b> | Reduce operating expenses.  | (\$20,000)         | (\$20,000)  |
| <b>714</b> | Reduce contract funds. (CC:Reduce funds from operations.)   | (\$60,000)         | (\$60,000)  |
| <b>715</b> | Delete new funds provided in FY 2009 for an emergency operation facility in Fayette County.   | (\$200,000)        | (\$200,000) |
| <b>716</b> | Delete new funds provided in FY 2009 for the construction of an ADA compliant regional athletic facility in Hall County.  | (\$300,000)        | (\$300,000) |
| <b>717</b> | Delete new funds provided in FY 2009 to renovate and expand the Tift County Multipurpose Livestock Building.  | (\$125,000)        | (\$125,000) |
| <b>718</b> | Delete new funds provided in FY 2009 to renovate and expand the Jeff Davis County Multipurpose Livestock Building.  | (\$175,000)        | (\$175,000) |
| <b>719</b> | Delete new funds provided in FY 2009 for the City of Porterdale Community Center Gymnasium reconstruction.  | (\$200,000)        | (\$200,000) |
| <b>720</b> | Amount appropriated in this Act   | \$1,237,263        | \$1,242,263 |

**15.13. State Economic Development Program**

*Purpose: Facilitate and stimulate economic activity, private investment, and job creation by various means, including making loans and grants.*

|            |   |  |             |
|------------|---|--|-------------|
| <b>721</b> | Total Funds                               |  | \$2,200,096 |
| <b>722</b> | Federal Funds and Grants                  |  | \$13,587    |
| <b>723</b> | Federal Funds Not Specifically Identified |  | \$13,587    |

|     |   |             |
|-----|---|-------------|
| 724 | Other Funds                               | \$154,681   |
| 725 | Other Funds - Not Specifically Identified | \$154,681   |
| 726 | State Funds                               | \$2,031,828 |
| 727 | State General Funds                       | \$2,031,828 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| 728   | Amount from prior Appropriation Act (HB990)   | \$8,939,055          |
| 729   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,015              |
| 730   | Defer state employees' salary increases effective January 1, 2009.  | (\$1,063)            |
| 731   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,897)            |
| 732   | Eliminate funds for the Life Sciences Facilities Fund.<br><i>(CC:Eliminate the LSFF and transfer remaining reserves to the REBA program.)</i>   | (\$4,403,282)        |
| 733   | Remove funds for the Georgia Cities grant due to completion of state's commitment to provide dollar for dollar match with a private foundation.   | (\$1,500,000)        |
| 734   | Reduce funds from the Regional Economic Business Assistance (REBA) program.   | (\$1,000,000)        |
| 735   | Amount appropriated in this Act   | -----<br>\$2,031,828 |
|   |   | \$2,200,096          |

**The following appropriations are for agencies attached for administrative purposes.**

**15.14. Payments to Georgia Environmental Facilities Authority**

*Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

|     |                     |           |
|-----|---------------------|-----------|
| 736 | Total Funds         | \$967,325 |
| 737 | State Funds         | \$967,325 |
| 738 | State General Funds | \$967,325 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| 739   | Amount from prior Appropriation Act (HB990)   | \$11,725,014       |
| 740   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.)                         | (\$24,033)         |
| 741   | Provide for an additional reduction to operations.  | (\$16,026)         |
| 742   | Reflect H.B. 473 and establish a Clean Energy Grant program for renewable energy and energy efficiency to be administered by the Georgia Environmental Facilities Authority. <i>(CC:Subject to federal fund availability.)</i>  | \$0                |
| 743   | Reduce funds for Water Sewer Grants.  | (\$100,000)        |
| 744   | Reduce funds in the Land Conservation program.  | (\$10,000,000)     |
| 745   | Reduce funds the State Energy Strategy (\$477,616), dues for the Southern States Energy Board (\$35,782), and 1 position to coordinate energy savings programs added in HB 990(FY09)(\$139,232). <i>(CC:Restore funds for dues for the Southern States Energy Board.)</i> | (\$617,630)        |
| 746   | Amount appropriated in this Act   | -----<br>\$967,325 |
|   |   | \$967,325          |

**15.15. Payments to Georgia Regional Transportation Authority**

*Purpose: Improve Georgia's mobility, air quality, and land use practices.*

|     |                     |             |
|-----|---------------------|-------------|
| 747 | Total Funds         | \$4,062,469 |
| 748 | State Funds         | \$4,062,469 |
| 749 | State General Funds | \$4,062,469 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| 750   | Amount from prior Appropriation Act (HB990)                        | \$4,857,300        |
| 751   | Defer state employees' salary increases effective January 1, 2009. | (\$52,736)         |

|     |   |             |             |
|-----|---|-------------|-------------|
| 752 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$239,790) | (\$239,790) |
| 753 | Provide for an additional reduction to operations.  | (\$41,201)  | (\$41,201)  |
| 754 | Replace state funds with other funds for operating expenses.  | (\$461,104) | (\$461,104) |
| 755 | Amount appropriated in this Act   | \$4,062,469 | \$4,062,469 |

**15.16. Payments to OneGeorgia Authority**

*Purpose: Provide funds for the OneGeorgia Authority.*

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| 756   | Total Funds  |                    | \$0                |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| 757   | Amount from prior Appropriation Act (HB990)  | \$47,123,333       | \$47,803,976       |
| 758   | Transfer implementation grants for the Communities of Opportunity program from the Department of Community Affairs and fund with existing funds. (CC: YES)       | \$0                | \$0                |
| 759   | Transfer two rural economic development positions from the Department of Community Affairs for the final quarter of FY09 and fund with existing funds. (CC: YES) | \$0                | \$0                |
| 760   | Replace Tobacco Settlement Funds with other funds for operations.  | (\$47,123,333)     | (\$47,803,976)     |
| 761   | Amount appropriated in this Act  | \$0                | \$0                |

**Section 16: Community Health, Department of**

|     |  |                         |
|-----|--|-------------------------|
| 762 | <b>Total Funds</b>                                     | <b>\$10,722,035,612</b> |
| 763 | <b>Federal Funds and Grants</b>                        | <b>\$5,835,706,444</b>  |
| 764 | Medical Assistance Program (CFDA 93.778)               | \$5,582,667,629         |
| 765 | State Children's Insurance Program (CFDA 93.767)       | \$253,038,815           |
| 766 | <b>Other Funds</b>                                     | <b>\$466,656,454</b>    |
| 767 | Agency Funds   | \$77,203,464            |
| 768 | Indigent Care Trust Fund - Public Hospital Authorities | \$139,386,524           |
| 769 | Prior Year Funds - Other                               | \$30,345,470            |
| 770 | Prior Year funds – State General Funds                 | \$219,720,996           |
| 771 | <b>State Funds</b>                                     | <b>\$1,930,530,487</b>  |
| 772 | State General Funds                                    | \$1,816,126,165         |
| 773 | Tobacco Funds  | \$114,404,322           |
| 774 | <b>Intra-State Government Transfers</b>                | <b>\$2,489,142,227</b>  |
| 775 | Health Insurance Payments                              | \$2,208,284,965         |
| 776 | Medicaid Services Payments - Other Agencies            | \$280,857,262           |

**16.1. Administration**

*Purpose: Provide administrative support to all departmental programs.*

|     |  |               |
|-----|--|---------------|
| 777 | Total Funds                                      | \$401,799,987 |
| 778 | Federal Funds and Grants                         | \$286,433,958 |
| 779 | Medical Assistance Program (CFDA 93.778)         | \$263,279,923 |
| 780 | State Children's Insurance Program (CFDA 93.767) | \$23,154,035  |
| 781 | Other Funds                                      | \$232,160     |
| 782 | Agency Funds                                     | \$232,160     |
| 783 | State Funds                                      | \$93,270,005  |
| 784 | State General Funds                              | \$93,270,005  |
| 785 | Intra-State Government Transfers                 | \$21,863,864  |
| 786 | Health Insurance Payments                        | \$21,863,864  |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| 787   | Amount from prior Appropriation Act (HB990)   | \$106,922,412      | \$431,809,973      |
| 788   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$57,047           | \$57,047           |

|            |   |                       |                        |
|------------|---|-----------------------|------------------------|
| <b>789</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$224,411)           | (\$510,000)            |
| <b>790</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$838,238)           | (\$1,961,734)          |
| <b>791</b> | Provide for an additional reduction to operations.  | \$0                   | \$0                    |
| <b>792</b> | Reduce funds for under-utilized contracts (Total Funds: \$22,688,509).  | (\$10,193,410)        | (\$22,688,509)         |
| <b>793</b> | Reduce funds for personal services by maintaining vacant positions.   | (\$1,064,215)         | (\$2,128,430)          |
| <b>794</b> | Reduce operating expenses.  | (\$1,389,180)         | (\$2,778,360)          |
| <b>795</b> | Reduce funds for the Health Information Exchange contract.<br>(CC:Provide funds to continue implementation of the Health Information Exchange pilot program.)   | \$0                   | \$0                    |
| <b>796</b> | Amount appropriated in this Act   | -----<br>\$93,270,005 | -----<br>\$401,799,987 |

**16.2. Aged, Blind and Disabled Medicaid**

*Purpose: Improve healthcare access primarily to elderly and disabled individuals.*

|            |   |                 |
|------------|---|-----------------|
| <b>797</b> | Total Funds                                 | \$4,195,853,626 |
| <b>798</b> | Federal Funds and Grants                    | \$2,854,993,447 |
| <b>799</b> | Medical Assistance Program (CFDA 93.778)    | \$2,854,993,447 |
| <b>800</b> | Other Funds                                 | \$229,684,470   |
| <b>801</b> | Agency Funds                                | \$62,342,988    |
| <b>802</b> | Prior Year funds – State General Funds      | \$167,341,482   |
| <b>803</b> | State Funds                                 | \$843,887,077   |
| <b>804</b> | State General Funds                         | \$843,887,077   |
| <b>805</b> | Intra-State Government Transfers            | \$267,288,632   |
| <b>806</b> | Medicaid Services Payments - Other Agencies | \$267,288,632   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>   | <u>Total Funds</u>     |                          |
|------------|--|------------------------|--------------------------|
| <b>807</b> | Amount from prior Appropriation Act (HB990)  | \$1,138,859,171        | \$3,998,933,946          |
| <b>808</b> | Defer rate increases provided for in FY 2009 for the following service providers: ambulance (\$1,400,743), dental (\$90,553), home health (\$1,136,283), inpatient and outpatient hospital (\$8,669,645), physician (\$3,420,322), HealthCheck (\$18,261), digital mammography (\$113,492), global maternity (\$436,612), and personal support services in the Independent Care Waiver Program (ICWP) (\$354,680) (Total Funds: \$43,615,702). | (\$15,640,591)         | (\$43,615,702)           |
| <b>809</b> | Reflect savings from the public assistance reporting and information system (PARIS) initiative through identification of Medicaid members eligible for health coverage through other payors.   | (\$799,673)            | (\$2,229,986)            |
| <b>810</b> | Defer conversion to Fair Rental Value Scale (FRVS) indices for the nursing home per diem rate provided for in FY 2009.   | (\$12,658,580)         | (\$35,300,000)           |
| <b>811</b> | Defer the cost report update and 1% quality incentive payment for nursing facilities provided for in FY 2009.  | (\$6,784,574)          | (\$18,919,615)           |
| <b>812</b> | Delay implementation of 75 new Independent Care Waiver Program (ICWP) slots until January 1, 2009.   | (\$586,822)            | (\$1,636,425)            |
| <b>813</b> | Reduce funds to reflect projected FY 2009 state funds surplus.   | (\$18,030,020)         | (\$50,278,918)           |
| <b>814</b> | Perform expedited eligibility reviews of Ex Parte Medicaid members.  | (\$1,931,710)          | (\$5,386,810)            |
| <b>815</b> | Recognize additional savings from fraud and abuse recoveries.  | (\$1,326,011)          | (\$3,697,744)            |
| <b>816</b> | Reflect audited FY 2008 Incurred But Not Reported claim liability.   | \$0                    | \$361,451,531            |
| <b>817</b> | Reflect additional Incurred But Not Reported (IBNR) claims reserves.   | (\$14,820,314)         | \$0                      |
| <b>818</b> | Increase federal funds to reflect change in Medicaid federal participation rate.   | (\$221,150,658)        | \$0                      |
| <b>819</b> | Replace state general funds with prior year reserves from the Indigent Care Trust Fund.  | (\$1,243,141)          | (\$3,466,651)            |
| <b>820</b> | Amount appropriated in this Act  | -----<br>\$843,887,077 | -----<br>\$4,195,853,626 |

**16.3. Health Care Access and Improvement**

*Purpose: Improve the health, wellness and access to healthcare for Georgians.*

|            |  |              |
|------------|--|--------------|
| <b>821</b> | Total Funds                              | \$11,744,760 |
| <b>822</b> | Federal Funds and Grants                 | \$587,148    |
| <b>823</b> | Medical Assistance Program (CFDA 93.778) | \$587,148    |
| <b>824</b> | Other Funds                              | \$100,000    |

|            |                     |              |
|------------|---------------------|--------------|
| <b>825</b> | Agency Funds        | \$100,000    |
| <b>826</b> | State Funds         | \$11,057,612 |
| <b>827</b> | State General Funds | \$11,057,612 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>828</b>  | Amount from prior Appropriation Act (HB990)  | \$25,584,060       |
| <b>829</b>  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.  | \$117              |
| <b>830</b>  | Defer state employees' salary increases effective January 1, 2009.   | (\$6,488)          |
| <b>831</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.)  | (\$170,077)        |
| <b>832</b>  | Defer funds for the Southeastern Firefighter's Burn Foundation provided for in FY 2009.  | (\$400,000)        |
| <b>833</b>  | Reduce funding for the Office of Rural Health Community Service grants.  | (\$250,000)        |
| <b>834</b>  | Defer funds for the Georgia Association of Primary Health Care provided for in FY 2009. (CC:Provide funding to the Georgia Association for Primary Health Care for start-up expenses incurred by new Community Health Centers at the following sites: Montgomery County, Jones County, Clarke County, and Effingham County and for expenses associated with behavioral health services integration incurred by the following Community Health Centers: Georgia Highlands Medical Services, Inc., TenderCare Clinic, West End Medical Centers, Inc., and Palmetto Health Council, Inc.) | \$0                |
| <b>835</b>  | Defer funds for safety net clinics provided for in FY 2009.  | (\$950,000)        |
| <b>836</b>  | Defer funds for the Georgia Marketplace Authority provided for in FY 2009.   | (\$2,000,000)      |
| <b>837</b>  | Defer funds for the Wellness Incentive Pilot program provided for in FY 2009.  | (\$150,000)        |
| <b>838</b>  | Defer funds for the Rural Health Initiative provided for in FY 2009.   | (\$10,600,000)     |
| <b>839</b>  | Amount appropriated in this Act  | \$11,057,612       |
|   |  | \$11,744,760       |

**16.4. Indigent Care Trust Fund**

*Purpose: Support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

|            |  |               |
|------------|--|---------------|
| <b>840</b> | Total Funds  | \$412,381,245 |
| <b>841</b> | Federal Funds and Grants                               | \$257,075,969 |
| <b>842</b> | Medical Assistance Program (CFDA 93.778)               | \$257,075,969 |
| <b>843</b> | Other Funds  | \$141,586,524 |
| <b>844</b> | Agency Funds   | \$2,200,000   |
| <b>845</b> | Indigent Care Trust Fund - Public Hospital Authorities | \$139,386,524 |
| <b>846</b> | State Funds  | \$13,718,752  |
| <b>847</b> | State General Funds                                    | \$13,718,752  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>848</b>  | Amount from prior Appropriation Act (HB990)   | \$0                |
| <b>849</b>  | Provide state matching funds for private hospitals considered "deemed" by federal standards for the Disproportionate Share Hospital (DSH) program. (CC:Provide state matching funds for private hospitals seeking federal Disproportionate Share Hospital (DSH) funds.) | \$13,718,752       |
| <b>850</b>  | Amount appropriated in this Act   | \$13,718,752       |
|   |   | \$412,381,245      |

**16.5. Low-Income Medicaid**

*Purpose: Improve healthcare access primarily to low-income individuals.*

|            |  |                 |
|------------|--|-----------------|
| <b>851</b> | Total Funds                              | \$2,778,410,037 |
| <b>852</b> | Federal Funds and Grants                 | \$1,984,656,867 |
| <b>853</b> | Medical Assistance Program (CFDA 93.778) | \$1,984,656,867 |
| <b>854</b> | Other Funds                              | \$64,362,376    |
| <b>855</b> | Agency Funds                             | \$12,328,316    |
| <b>856</b> | Prior Year funds – State General Funds   | \$52,034,060    |
| <b>857</b> | State Funds                              | \$715,973,947   |

|            |   |               |
|------------|---|---------------|
| <b>858</b> | State General Funds                         | \$601,569,625 |
| <b>859</b> | Tobacco Funds                               | \$114,404,322 |
| <b>860</b> | Intra-State Government Transfers            | \$13,416,847  |
| <b>861</b> | Medicaid Services Payments - Other Agencies | \$13,416,847  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>862</b>  | Amount from prior Appropriation Act (HB990)  | \$967,807,351      |
| <b>863</b>  | Defer rate increases provided for in FY 2009 for the following service providers: ambulance (\$49,439), dental (\$920,625), home health (\$232,918), inpatient and outpatient hospital (\$12,907,415), physician (\$6,634,288), HealthCheck (\$491,362), digital mammography (\$223,778), global maternity (\$1,245,828), and personal support services in the Independent Care Waiver Program (ICWP) (\$918) (Total Funds: \$63,320,053). | (\$63,320,054)     |
| <b>864</b>  | Recognize additional savings from fraud and abuse recoveries.  | (\$215,862)        |
| <b>865</b>  | Reflect savings from the public assistance reporting and information system (PARIS) initiative through identification of Medicaid members eligible for health coverage through other payors.   | (\$993,327)        |
| <b>866</b>  | Reduce funds to reflect projected FY 2009 state funds surplus.   | (\$19,219,286)     |
| <b>867</b>  | Replace state general funds with tobacco funds for Medicaid benefits. (CC: YES)  | \$0                |
| <b>868</b>  | Perform expedited eligibility reviews of Ex Parte Medicaid members.  | (\$1,608,710)      |
| <b>869</b>  | Reflect audited FY 2008 Incurred But Not Reported claim liability.   | \$0                |
| <b>870</b>  | Reduce funds to reflect revised Care Management Organization (CMO) fee projections.  | (\$1,240,306)      |
| <b>871</b>  | Increase federal funds to reflect change in Medicaid federal participation rate.   | (\$205,849,342)    |
| <b>872</b>  | Amount appropriated in this Act  | \$715,973,947      |
|   |  | \$2,778,410,037    |

**16.6. Nursing Home Provider Fees**

*Purpose: There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.*

|            |  |               |
|------------|--|---------------|
| <b>873</b> | Total Funds                              | \$346,799,156 |
| <b>874</b> | Federal Funds and Grants                 | \$222,074,275 |
| <b>875</b> | Medical Assistance Program (CFDA 93.778) | \$222,074,275 |
| <b>876</b> | State Funds                              | \$124,724,881 |
| <b>877</b> | State General Funds                      | \$124,724,881 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>878</b>  | Amount from prior Appropriation Act (HB990)                                   | \$120,805,958      |
| <b>879</b>  | Increase nursing home provider fee collections to reflect updated projection. | \$3,918,923        |
| <b>880</b>  | Amount appropriated in this Act   | \$124,724,881      |
|   |   | \$346,799,156      |

**16.7. PeachCare**

*Purpose: Improve access to healthcare for qualified low-income Georgia children.*

|            |  |               |
|------------|--|---------------|
| <b>881</b> | Total Funds                                      | \$306,935,487 |
| <b>882</b> | Federal Funds and Grants                         | \$229,884,780 |
| <b>883</b> | State Children's Insurance Program (CFDA 93.767) | \$229,884,780 |
| <b>884</b> | Other Funds                                      | \$345,454     |
| <b>885</b> | Prior Year funds – State General Funds           | \$345,454     |
| <b>886</b> | State Funds                                      | \$76,553,470  |
| <b>887</b> | State General Funds                              | \$76,553,470  |
| <b>888</b> | Intra-State Government Transfers                 | \$151,783     |
| <b>889</b> | Medicaid Services Payments - Other Agencies      | \$151,783     |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u> |
| <b>890</b>  | Amount from prior Appropriation Act (HB990) | \$98,672,929       |
|   |   | \$393,671,223      |



|            |   |                |                |
|------------|---|----------------|----------------|
| <b>891</b> | Defer rate increases provided for in FY 2009 for the following service providers: ambulance (\$47,866), dental (\$216,322), home health (\$4,254), inpatient and outpatient hospital (\$613,266), physician (\$230,301), HealthCheck (\$47,683), digital mammography (\$21,146), and global maternity (\$104,078) (Total Funds: \$5,119,187). | (\$1,284,916)  | (\$5,119,187)  |
| <b>892</b> | Reduce funds to reflect revised CMO fee projections.  | (\$3,215,498)  | (\$12,810,749) |
| <b>893</b> | Reduce funds to reflect projected FY 2009 state funds surplus.  | (\$17,619,045) | (\$70,195,398) |
| <b>894</b> | Reflect audited FY 2008 Incurred But Not Reported claim liability.  | \$0            | \$1,389,598    |
| <b>895</b> | Amount appropriated in this Act   | \$76,553,470   | \$306,935,487  |

**16.8. State Health Benefit Plan**

*Purpose: Provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.*

|            |                                  |                 |
|------------|----------------------------------|-----------------|
| <b>896</b> | Total Funds                      | \$2,216,766,571 |
| <b>897</b> | Other Funds                      | \$30,345,470    |
| <b>898</b> | Prior Year Funds - Other         | \$30,345,470    |
| <b>899</b> | Intra-State Government Transfers | \$2,186,421,101 |
| <b>900</b> | Health Insurance Payments        | \$2,186,421,101 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>  | <u>Total Funds</u>  |
|------------|---|---------------------|
| <b>901</b> | Amount from prior Appropriation Act (HB990)   | \$0 \$2,704,743,166 |
| <b>902</b> | Increase Health Insurance Payments to reflect projected revenue.  | \$0 \$295,535,893   |
| <b>903</b> | Reduce employer contribution rate for state employees from 22.165% to 1.926%, reduce employer contribution rate for teachers, librarians and school employees from 18.534% to 8.579%, reduce state contribution for non-certificated employees and retirees, and use reserves. (Revised: Reflect an adjustment from 1.926% to 0% for state employees effective March 1, 2009 through June 30, 2009, and reflect an adjustment from 8.579% to 3.668% for teachers and school employees effective March 1, 2009 through June 30, 2009.) | \$0 (\$783,512,488) |
| <b>904</b> | Amount appropriated in this Act   | \$0 \$2,216,766,571 |

For Fiscal Year 2009, it is the intent of this General Assembly that the employer contribution rate to the State Health Benefit Plan on behalf of teachers shall not exceed 18.534% for July 1, 2008 through January 31, 2009, 8.579% for February, and 3.668% for March 1, 2008 through June 30, 2009; and the employer contribution rate on behalf of state employees shall not exceed 22.165% for July 1, 2008 through January 31, 2009, 1.926% for February, and 0% for March 1, 2009 through June 30, 2009.

**The following appropriations are for agencies attached for administrative purposes.**

**16.9. Composite Board of Medical Examiners**

*Purpose: Protect the public's health by ensuring healthcare practitioners are qualified to practice in the State of Georgia.*

|            |                     |             |
|------------|---------------------|-------------|
| <b>905</b> | Total Funds         | \$2,040,249 |
| <b>906</b> | State Funds         | \$2,040,249 |
| <b>907</b> | State General Funds | \$2,040,249 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|            | <u>State Funds</u>  | <u>Total Funds</u>      |
|------------|---|-------------------------|
| <b>908</b> | Amount from prior Appropriation Act (HB990)   | \$2,394,849 \$2,394,849 |
| <b>909</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$25,552) (\$25,552)   |
| <b>910</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$126,531) (\$126,531) |
| <b>911</b> | Provide for an additional reduction to operations.  | (\$20,696) (\$20,696)   |
| <b>912</b> | Reduce funding for case reviewers (\$40,000) and medical peer reviews (\$24,000).   | (\$64,000) (\$64,000)   |
| <b>913</b> | Reduce funds for telecommunication and rent expenses to reflect anticipated revenues.   | (\$60,821) (\$60,821)   |
| <b>914</b> | Reduce hearing-related operating expenses, including employee travel, newsletter and publications expenses.   | (\$57,000) (\$57,000)   |

|            |                                 |             |             |
|------------|---------------------------------|-------------|-------------|
| <b>915</b> | Amount appropriated in this Act | \$2,040,249 | \$2,040,249 |
|------------|---------------------------------|-------------|-------------|

**16.10. Georgia Board for Physician Workforce, Administration**

*Purpose: Provide administrative support to all agency programs.*

|            |                     |  |           |
|------------|---------------------|--|-----------|
| <b>916</b> | Total Funds         |  | \$662,876 |
| <b>917</b> | State Funds         |  | \$662,876 |
| <b>918</b> | State General Funds |  | \$662,876 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>919</b>  | Amount from prior Appropriation Act (HB990)   | \$855,498          | \$855,498          |
| <b>920</b>  | Defer state employees' salary increases effective January 1, 2009.  | (\$29,146)         | (\$29,146)         |
| <b>921</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$31,476)         | (\$31,476)         |
| <b>922</b>  | Provide for an additional reduction to operations.  | (\$10,000)         | (\$10,000)         |
| <b>923</b>  | Remove funding provided in FY 2009 for interns to assist on physician workforce projects.   | (\$12,000)         | (\$12,000)         |
| <b>924</b>  | Defer medical education expansion study provided for in FY 2009.  | (\$110,000)        | (\$110,000)        |
| <b>925</b>  | Amount appropriated in this Act   | \$662,876          | \$662,876          |

**16.11. Georgia Board for Physician Workforce, Graduate Medical Education**

*Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

|            |                     |  |             |
|------------|---------------------|--|-------------|
| <b>926</b> | Total Funds         |  | \$9,002,811 |
| <b>927</b> | State Funds         |  | \$9,002,811 |
| <b>928</b> | State General Funds |  | \$9,002,811 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>929</b>  | Amount from prior Appropriation Act (HB990)  | \$9,853,061        | \$9,853,061        |
| <b>930</b>  | Provide for an additional reduction to operations.   | (\$25,000)         | (\$25,000)         |
| <b>931</b>  | Reduce new funding provided in FY 2009 for graduate medical education. (CC:Reduce funding by 3.5% for all graduate medical education.) | (\$343,977)        | (\$343,977)        |
| <b>932</b>  | Defer funding for the Athens/Gainesville Area Development.   | (\$481,273)        | (\$481,273)        |
| <b>933</b>  | Amount appropriated in this Act  | \$9,002,811        | \$9,002,811        |

**16.12. Georgia Board for Physician Workforce, Mercer School of Medicine**

*Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.*

|            |                     |  |              |
|------------|---------------------|--|--------------|
| <b>934</b> | Total Funds         |  | \$22,922,360 |
| <b>935</b> | State Funds         |  | \$22,922,360 |
| <b>936</b> | State General Funds |  | \$22,922,360 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>937</b>  | Amount from prior Appropriation Act (HB990)                            | \$24,560,862       | \$24,560,862       |
| <b>938</b>  | Provide for an additional reduction to operations.                     | \$0                | \$0                |
| <b>939</b>  | Decrease Mercer University School of Medicine operating grant by 6.7%. | (\$1,638,502)      | (\$1,638,502)      |
| <b>940</b>  | Amount appropriated in this Act  | \$22,922,360       | \$22,922,360       |

**16.13. Georgia Board for Physician Workforce, Morehouse School of Medicine**

*Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.*

|            |                     |  |              |
|------------|---------------------|--|--------------|
| <b>941</b> | Total Funds         |  | \$12,130,220 |
| <b>942</b> | State Funds         |  | \$12,130,220 |
| <b>943</b> | State General Funds |  | \$12,130,220 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>    | <u>Total Funds</u>    |
|---|-----------------------|-----------------------|
| <b>944</b> Amount from prior Appropriation Act (HB990)                    | \$12,997,293          | \$12,997,293          |
| <b>945</b> Provide for an additional reduction to operations.             | \$0                   | \$0                   |
| <b>946</b> Decrease Morehouse School of Medicine operating grant by 6.7%. | (\$867,073)           | (\$867,073)           |
| <b>947</b> Amount appropriated in this Act                                | -----<br>\$12,130,220 | -----<br>\$12,130,220 |

**16.14. Georgia Board for Physician Workforce, Undergraduate Medical Education**

*Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.*

|                                |             |
|--------------------------------|-------------|
| <b>948</b> Total Funds         | \$3,267,424 |
| <b>949</b> State Funds         | \$3,267,424 |
| <b>950</b> State General Funds | \$3,267,424 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u>   | <u>Total Funds</u>   |
|--|----------------------|----------------------|
| <b>951</b> Amount from prior Appropriation Act (HB990)                       | \$3,538,484          | \$3,538,484          |
| <b>952</b> Provide for an additional reduction to operations.                | (\$35,000)           | (\$35,000)           |
| <b>953</b> Decrease funding for the undergraduate medical education program. | (\$236,060)          | (\$236,060)          |
| <b>954</b> Amount appropriated in this Act                                   | -----<br>\$3,267,424 | -----<br>\$3,267,424 |

**16.15. State Medical Education Board**

*Purpose: Ensure an adequate supply of physicians in rural areas of the state; and to provide a program of aid to promising medical students.*

|                                |             |
|--------------------------------|-------------|
| <b>955</b> Total Funds         | \$1,318,803 |
| <b>956</b> State Funds         | \$1,318,803 |
| <b>957</b> State General Funds | \$1,318,803 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u>   | <u>Total Funds</u>   |
|--|----------------------|----------------------|
| <b>958</b> Amount from prior Appropriation Act (HB990)   | \$1,439,892          | \$1,439,892          |
| <b>959</b> Defer state employees' salary increases effective January 1, 2009.  | (\$11,251)           | (\$11,251)           |
| <b>960</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$13,160)           | (\$13,160)           |
| <b>961</b> Provide for an additional reduction to operations.  | (\$13,330)           | (\$13,330)           |
| <b>962</b> Discontinue contract with Georgia Student Finance Commission for loan and scholarship tracking, and administer internally.  | (\$15,000)           | (\$15,000)           |
| <b>963</b> Decrease funds for annual medical fair to recruit physicians to rural communities.  | (\$8,348)            | (\$8,348)            |
| <b>964</b> Decrease funding for medical scholarship awards.  | (\$60,000)           | (\$60,000)           |
| <b>965</b> Amount appropriated in this Act   | -----<br>\$1,318,803 | -----<br>\$1,318,803 |

**Section 17: Corrections, Department of**

|  |                        |
|--|------------------------|
| <b>966</b> <b>Total Funds</b>                        | <b>\$1,091,939,132</b> |
| <b>967</b> <b>Federal Funds and Grants</b>           | <b>\$5,889,638</b>     |
| <b>968</b> Federal Funds Not Specifically Identified | \$5,889,638            |
| <b>969</b> <b>Other Funds</b>                        | <b>\$31,856,093</b>    |
| <b>970</b> Other Funds - Not Specifically Identified | \$31,856,093           |
| <b>971</b> <b>State Funds</b>                        | <b>\$1,043,637,575</b> |
| <b>972</b> State General Funds                       | \$1,043,637,575        |
| <b>973</b> <b>Intra-State Government Transfers</b>   | <b>\$10,555,826</b>    |
| <b>974</b> Other Intra-State Government Payments     | \$10,555,826           |

**17.1. Administration**

*Purpose: Protect and serve the citizens of Georgia by administering an effective, efficient, and balanced correctional system.*

|                        |              |
|------------------------|--------------|
| <b>975</b> Total Funds | \$53,395,800 |
|------------------------|--------------|

|            |   |              |
|------------|---|--------------|
| <b>976</b> | Federal Funds and Grants                  | \$2,462,251  |
| <b>977</b> | Federal Funds Not Specifically Identified | \$2,462,251  |
| <b>978</b> | Other Funds                               | \$102,491    |
| <b>979</b> | Other Funds - Not Specifically Identified | \$102,491    |
| <b>980</b> | State Funds                               | \$50,831,058 |
| <b>981</b> | State General Funds                       | \$50,831,058 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>982</b>  | Amount from prior Appropriation Act (HB990)   | \$55,017,209          |
| <b>983</b>  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,750,407           |
| <b>984</b>  | Defer state employees' salary increases effective January 1, 2009.  | (\$516,295)           |
| <b>985</b>  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,998,398)         |
| <b>986</b>  | Adjust funds due to a change in occupancy dates for fast track units at Smith, Valdosta, Coastal, Hays, and Ware State Prisons. (CC:Reduce funds to reflect a change in projected occupancy dates.)   | (\$19,073)            |
| <b>987</b>  | Realize efficiencies in staffing patterns for counselors, secretaries, clerks, and chaplains.   | (\$290,588)           |
| <b>988</b>  | Reduce cost of operations agency-wide.  | (\$1,770,425)         |
| <b>989</b>  | Consolidate training activities at the new Tift College campus.   | (\$1,303,798)         |
| <b>990</b>  | Realize savings in communications center operations through the use of updated technology.  | (\$361,756)           |
| <b>991</b>  | Reduce contractual services funding.  | (\$260,100)           |
| <b>992</b>  | Eliminate 12 months of operating funds for the 150-bed Dublin Transition Center.  | (\$3,405)             |
| <b>993</b>  | Reduce funding for motor vehicle purchases.   | (\$412,720)           |
| <b>994</b>  | Amount appropriated in this Act   | -----<br>\$50,831,058 |
|   |   | \$53,395,800          |

**17.2. Bainbridge PSATC**

*Purpose: Provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.*

|             |   |             |
|-------------|---|-------------|
| <b>995</b>  | Total Funds                               | \$5,920,883 |
| <b>996</b>  | Federal Funds and Grants                  | \$20,743    |
| <b>997</b>  | Federal Funds Not Specifically Identified | \$20,743    |
| <b>998</b>  | Other Funds                               | \$172,046   |
| <b>999</b>  | Other Funds - Not Specifically Identified | \$172,046   |
| <b>1000</b> | State Funds                               | \$5,728,094 |
| <b>1001</b> | State General Funds                       | \$5,728,094 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>1002</b>   | Amount from prior Appropriation Act (HB990)   | \$6,408,425          |
| <b>1003</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$371                |
| <b>1004</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$103,998)          |
| <b>1005</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$199,718)          |
| <b>1006</b>   | Reduce cost of operations agency-wide.  | (\$139,405)          |
| <b>1007</b>   | Reduce funds from the contract with Spectrum to provide substance abuse treatment and utilize other available revenue.  | (\$237,581)          |
| <b>1008</b>   | Amount appropriated in this Act   | -----<br>\$5,728,094 |
|   |   | \$5,920,883          |

**17.3. Food and Farm Operations**

*Purpose: Raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

|             |             |              |
|-------------|-------------|--------------|
| <b>1009</b> | Total Funds | \$13,197,084 |
|-------------|-------------|--------------|

|             |   |              |
|-------------|---|--------------|
| <b>1010</b> | Other Funds                               | \$2,100,000  |
| <b>1011</b> | Other Funds - Not Specifically Identified | \$2,100,000  |
| <b>1012</b> | State Funds                               | \$11,097,084 |
| <b>1013</b> | State General Funds                       | \$11,097,084 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>1014</b>   | Amount from prior Appropriation Act (HB990)   | \$14,017,358          |
| <b>1015</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$18,601              |
| <b>1016</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$80,186)            |
| <b>1017</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$292,863)           |
| <b>1018</b>   | Adjust funds due to a change in occupancy dates for fast track units at Smith, Valdosta, Coastal, Hays, and Ware State Prisons. (CC:Reduce funds to reflect a change in projected occupancy dates.)   | (\$69,519)            |
| <b>1019</b>   | Reduce cost of operations agency-wide.  | (\$993,544)           |
| <b>1020</b>   | Eliminate 12 months of operating funds for the 150-bed Dublin Transition Center.  | (\$2,763)             |
| <b>1021</b>   | Reduce funds from reserves for operations to one and a half months.   | (\$1,500,000)         |
| <b>1022</b>   | Amount appropriated in this Act   | -----<br>\$11,097,084 |
|   |   | \$13,197,084          |

**17.4. Health**

*Purpose: Provide the required constitutional level of health care to the inmates of the correctional system in the most cost-effective and humane manner possible.*

|             |   |               |
|-------------|---|---------------|
| <b>1023</b> | Total Funds                               | \$221,908,571 |
| <b>1024</b> | Other Funds                               | \$8,390,000   |
| <b>1025</b> | Other Funds - Not Specifically Identified | \$8,390,000   |
| <b>1026</b> | State Funds                               | \$213,518,571 |
| <b>1027</b> | State General Funds                       | \$213,518,571 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                        |
|---|---|------------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>     |
| <b>1028</b>   | Amount from prior Appropriation Act (HB990)   | \$218,169,039          |
| <b>1029</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$9,143                |
| <b>1030</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$176,259)            |
| <b>1031</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$677,562)            |
| <b>1032</b>   | Adjust funds due to a change in occupancy dates for fast track units at Smith, Valdosta, Coastal, Hays, and Ware State Prisons. (CC:Reduce funds to reflect a change in projected occupancy dates.)   | (\$1,647,950)          |
| <b>1033</b>   | Reduce cost of operations agency-wide.  | (\$376,257)            |
| <b>1034</b>   | Reduce funds for inmate medical services.   | (\$1,000,000)          |
| <b>1035</b>   | Eliminate 12 months of operating funds for the 150-bed Dublin Transition Center.  | (\$781,583)            |
| <b>1036</b>   | Amount appropriated in this Act   | -----<br>\$213,518,571 |
|   |   | \$221,908,571          |

**17.5. Jail Subsidy**

*Purpose: Reimburse counties for the costs of incarcerating state prisoners in their local facilities.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1037</b> | Total Funds         | \$8,596,724 |
| <b>1038</b> | State Funds         | \$8,596,724 |
| <b>1039</b> | State General Funds | \$8,596,724 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>1040</b>   | Amount from prior Appropriation Act (HB990)  | \$6,196,724        |
| <b>1041</b>   | Increase funds for County Jail Subsidy payments (\$1,000,000) and transfer funds from the Offender Management program (\$1,400,000). | \$2,400,000        |

|             |                                 |             |             |
|-------------|---------------------------------|-------------|-------------|
| <b>1042</b> | Amount appropriated in this Act | \$8,596,724 | \$8,596,724 |
|-------------|---------------------------------|-------------|-------------|

### 17.6. Offender Management

*Purpose: Provide cost-effective correctional services that ensure public safety.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>1043</b> | Total Funds                               |  | \$42,228,133 |
| <b>1044</b> | Other Funds                               |  | \$30,000     |
| <b>1045</b> | Other Funds - Not Specifically Identified |  | \$30,000     |
| <b>1046</b> | State Funds                               |  | \$42,198,133 |
| <b>1047</b> | State General Funds                       |  | \$42,198,133 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>1048</b> | Amount from prior Appropriation Act (HB990)   | \$44,612,613       | \$44,642,613       |
| <b>1049</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$40,335           | \$40,335           |
| <b>1050</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$48,806)         | (\$48,806)         |
| <b>1051</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$200,220)        | (\$200,220)        |
| <b>1052</b> | Reduce cost of operations agency-wide.  | (\$183,836)        | (\$183,836)        |
| <b>1053</b> | Reduce the number of canine teams in the state from 31 to 17.   | (\$78,782)         | (\$78,782)         |
| <b>1054</b> | Defer departmental participation on 2 regional fugitive task forces.  | (\$543,171)        | (\$543,171)        |
| <b>1055</b> | Transfer funds to the County Jail Subsidy program as a result of managing bed space at County Correctional Institutions (CCI) at a 95% utilization rate.  | (\$1,400,000)      | (\$1,400,000)      |
| <b>1056</b> | Amount appropriated in this Act   | \$42,198,133       | \$42,228,133       |

### 17.7. Parole Revocation Centers

*Purpose: Provide a sanction for parole violations.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>1057</b> | Total Funds                               |  | \$4,544,686 |
| <b>1058</b> | Federal Funds and Grants                  |  | \$10,510    |
| <b>1059</b> | Federal Funds Not Specifically Identified |  | \$10,510    |
| <b>1060</b> | Other Funds                               |  | \$405,000   |
| <b>1061</b> | Other Funds - Not Specifically Identified |  | \$405,000   |
| <b>1062</b> | State Funds                               |  | \$4,129,176 |
| <b>1063</b> | State General Funds                       |  | \$4,129,176 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>1064</b> | Amount from prior Appropriation Act (HB990)   | \$4,658,760        | \$5,074,270        |
| <b>1065</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,623           | \$11,623           |
| <b>1066</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$186,837)        | (\$186,837)        |
| <b>1067</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$205,357)        | (\$205,357)        |
| <b>1068</b> | Reduce cost of operations agency-wide.  | (\$149,013)        | (\$149,013)        |
| <b>1069</b> | Amount appropriated in this Act   | \$4,129,176        | \$4,544,686        |

### 17.8. Private Prisons

*Purpose: Provide a cost-effective correctional service that ensures public safety.*

|             |                     |  |              |
|-------------|---------------------|--|--------------|
| <b>1070</b> | Total Funds         |  | \$83,084,359 |
| <b>1071</b> | State Funds         |  | \$83,084,359 |
| <b>1072</b> | State General Funds |  | \$83,084,359 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>1073</b> | Amount from prior Appropriation Act (HB990) | \$85,297,250       | \$85,297,250       |

|             |  |                       |                       |
|-------------|--|-----------------------|-----------------------|
| <b>1074</b> | Eliminate the private prison Consumer Price Index (CPI) adjustment for FY 2009.                              | (\$2,017,747)         | (\$2,017,747)         |
| <b>1075</b> | Eliminate RFP contract funds and redirect \$804,856 to eliminate the population drawdown at private prisons. | (\$195,144)           | (\$195,144)           |
| <b>1076</b> | Amount appropriated in this Act  | -----<br>\$83,084,359 | -----<br>\$83,084,359 |

**17.9. Probation Detention Centers**

*Purpose: Provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>1077</b> | Total Funds                               |  | \$40,472,925 |
| <b>1078</b> | Federal Funds and Grants                  |  | \$671,975    |
| <b>1079</b> | Federal Funds Not Specifically Identified |  | \$671,975    |
| <b>1080</b> | Other Funds                               |  | \$6,002,836  |
| <b>1081</b> | Other Funds - Not Specifically Identified |  | \$6,002,836  |
| <b>1082</b> | State Funds                               |  | \$33,781,623 |
| <b>1083</b> | State General Funds                       |  | \$33,781,623 |
| <b>1084</b> | Intra-State Government Transfers          |  | \$16,491     |
| <b>1085</b> | Other Intra-State Government Payments     |  | \$16,491     |

|   |   |                       |                       |
|---|---|-----------------------|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |                       |
|   |   | <u>State Funds</u>    | <u>Total Funds</u>    |
| <b>1086</b>   | Amount from prior Appropriation Act (HB990)   | \$46,960,470          | \$53,651,772          |
| <b>1087</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$99,945              | \$99,945              |
| <b>1088</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$1,294,265)         | (\$1,294,265)         |
| <b>1089</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$2,022,060)         | (\$2,022,060)         |
| <b>1090</b>   | Reduce cost of operations agency-wide.  | (\$1,502,734)         | (\$1,502,734)         |
| <b>1091</b>   | Reduce personal services due to department-wide hiring freeze.  | (\$255,875)           | (\$255,875)           |
| <b>1092</b>   | Close the I.W. Davis and Terrell Probation Detention Centers.   | (\$3,275,279)         | (\$3,275,279)         |
| <b>1093</b>   | Redistribute funding and 47 positions to the Transition Center (TC) program to reflect the remissioning of one unit of the Emanuel Probation Detention Center as a TC.  | (\$2,314,792)         | (\$2,314,792)         |
| <b>1094</b>   | Redistribute funding and 49 positions to the State Prisons program to reflect the remissioning of West Central Probation Detention Center as a Pre-Release Center.  | (\$2,613,787)         | (\$2,613,787)         |
| <b>1095</b>   | Amount appropriated in this Act   | -----<br>\$33,781,623 | -----<br>\$40,472,925 |

**17.10. Probation Diversion Centers**

*Purpose: Provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>1096</b> | Total Funds                               |  | \$4,656,356 |
| <b>1097</b> | Other Funds                               |  | \$3,105,003 |
| <b>1098</b> | Other Funds - Not Specifically Identified |  | \$3,105,003 |
| <b>1099</b> | State Funds                               |  | \$1,551,353 |
| <b>1100</b> | State General Funds                       |  | \$1,551,353 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1101</b>   | Amount from prior Appropriation Act (HB990)   | \$7,628,790        | \$10,733,793       |
| <b>1102</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$12,856           | \$12,856           |
| <b>1103</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$291,681)        | (\$291,681)        |
| <b>1104</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | \$0                | \$0                |
| <b>1105</b>   | Continue the migration from the Diversion Center sentencing option to a program intensive Day Reporting Center option by closing the 4 remaining diversion centers.   | (\$4,568,838)      | (\$4,568,838)      |



|             |   |                      |                      |
|-------------|---|----------------------|----------------------|
| <b>1106</b> | Redistribute funding and 24 positions to the Probation Supervision program to continue the migration from the Diversion Center sentencing option to a program intensive Day Reporting Center (DRC) option by establishing 3 new DRCs. | (\$1,073,615)        | (\$1,073,615)        |
| <b>1107</b> | Redistribute funding and 31 positions to the Transition Center (TC) program to reflect the remissioning of Clayton Diversion Center as a TC.  | (\$156,159)          | (\$156,159)          |
| <b>1108</b> | Amount appropriated in this Act   | -----<br>\$1,551,353 | -----<br>\$4,656,356 |

**17.11. Probation Supervision**

*Purpose: Supervise probationers.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>1109</b> | Total Funds                               |  | \$80,098,763 |
| <b>1110</b> | Federal Funds and Grants                  |  | \$60,032     |
| <b>1111</b> | Federal Funds Not Specifically Identified |  | \$60,032     |
| <b>1112</b> | Other Funds                               |  | \$159,114    |
| <b>1113</b> | Other Funds - Not Specifically Identified |  | \$159,114    |
| <b>1114</b> | State Funds                               |  | \$79,879,617 |
| <b>1115</b> | State General Funds                       |  | \$79,879,617 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u>    | <u>Total Funds</u>    |
|-------------|---|-----------------------|-----------------------|
| <b>1116</b> | Amount from prior Appropriation Act (HB990)   | \$86,521,774          | \$86,740,920          |
| <b>1117</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$365,784             | \$365,784             |
| <b>1118</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$888,066)           | (\$888,066)           |
| <b>1119</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$4,383,847)         | (\$4,383,847)         |
| <b>1120</b> | Reduce personal services due to department-wide hiring freeze.  | (\$440,093)           | (\$440,093)           |
| <b>1121</b> | Reduce cost of operations agency-wide.  | (\$2,344,124)         | (\$2,344,124)         |
| <b>1122</b> | Redistribute funding and 24 positions from the Probation Diversion Center program to continue the migration from the Diversion Center sentencing option to a program intensive Day Reporting Center (DRC) by establishing 3 new DRCs.             | \$1,073,615           | \$1,073,615           |
| <b>1123</b> | Reduce funding for motor vehicle purchases.   | (\$25,426)            | (\$25,426)            |
| <b>1124</b> | Amount appropriated in this Act   | -----<br>\$79,879,617 | -----<br>\$80,098,763 |

**17.12. State Prisons**

*Purpose: House violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.*

|             |   |  |               |
|-------------|---|--|---------------|
| <b>1125</b> | Total Funds                               |  | \$507,143,451 |
| <b>1126</b> | Federal Funds and Grants                  |  | \$2,664,127   |
| <b>1127</b> | Federal Funds Not Specifically Identified |  | \$2,664,127   |
| <b>1128</b> | Other Funds                               |  | \$11,389,603  |
| <b>1129</b> | Other Funds - Not Specifically Identified |  | \$11,389,603  |
| <b>1130</b> | State Funds                               |  | \$482,781,514 |
| <b>1131</b> | State General Funds                       |  | \$482,781,514 |
| <b>1132</b> | Intra-State Government Transfers          |  | \$10,308,207  |
| <b>1133</b> | Other Intra-State Government Payments     |  | \$10,308,207  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>1134</b> | Amount from prior Appropriation Act (HB990)   | \$553,749,700      | \$578,111,637      |
| <b>1135</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$982,187          | \$982,187          |
| <b>1136</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$11,933,141)     | (\$11,933,141)     |
| <b>1137</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$24,476,802)     | (\$24,476,802)     |
| <b>1138</b> | Realize efficiencies in staffing patterns for counselors, secretaries, clerks, and chaplains.   | (\$444,962)        | (\$444,962)        |

|      |   |                        |                        |
|------|---|------------------------|------------------------|
| 1139 | Reduce cost of operations agency-wide.  | (\$10,994,843)         | (\$10,994,843)         |
| 1140 | Reduce the number of canine teams in the state from 31 to 17.   | (\$450,984)            | (\$450,984)            |
| 1141 | Adjust funds due to a change in occupancy dates for fast track units at Smith, Valdosta, Coastal, Hays, and Ware State Prisons with adjustments to funding and elimination of 16 positions each at Coastal, Hays, and Ware based on a more streamlined funding model. (CC:Reduce funds to reflect a change in projected occupancy dates.) | (\$4,115,386)          | (\$4,115,386)          |
| 1142 | Close 4 State Prison (SP) facilities identified as "non-enduring" in the 2007 facility master plan: Rivers SP, Wayne SP, Homerville SP, and Milan SP; and, in addition, West Georgia Boot Camp, and Pelham Pre-Release Center.  | (\$16,517,234)         | (\$16,517,234)         |
| 1143 | Redistribute funding and 49 positions from the Probation Detention Center Program (PDC) to reflect the remissioning of West Central PDC as a Pre-Release Center.  | \$2,613,787            | \$2,613,787            |
| 1144 | Reduce academic (\$331,320) and vocational (\$116,751) education programs.  | (\$448,071)            | (\$448,071)            |
| 1145 | Reduce security overtime in the state prisons program through staff realignment from facility closures.   | (\$4,342,733)          | (\$4,342,733)          |
| 1146 | Reduce personal services due to a department-wide hiring freeze.  | \$0                    | \$0                    |
| 1147 | Eliminate 7 central office positions and reduce the central operating budget for statewide fire services.   | \$0                    | \$0                    |
| 1148 | Reduce funds from the Residential Substance Abuse Treatment (RSAT) contract and utilize other available funds.  | (\$840,004)            | (\$840,004)            |
| 1149 | Amount appropriated in this Act   | -----<br>\$482,781,514 | -----<br>\$507,143,451 |

**17.13. Transition Centers**

*Purpose: Provide "work release" opportunities for inmates nearing the end of their prison term, allowing them to obtain and maintain a paying job in the community, while requiring him or her to conform to the structure of the center.*

|      |                                       |              |
|------|---------------------------------------|--------------|
| 1150 | Total Funds                           | \$26,691,397 |
| 1151 | State Funds                           | \$26,460,269 |
| 1152 | State General Funds                   | \$26,460,269 |
| 1153 | Intra-State Government Transfers      | \$231,128    |
| 1154 | Other Intra-State Government Payments | \$231,128    |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | State Funds   | Total Funds           |                       |
|------|---|-----------------------|-----------------------|
| 1155 | Amount from prior Appropriation Act (HB990)   | \$28,430,020          | \$28,661,148          |
| 1156 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$65,382              | \$65,382              |
| 1157 | Defer state employees' salary increases effective January 1, 2009.  | (\$526,551)           | (\$526,551)           |
| 1158 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,341,410)         | (\$1,341,410)         |
| 1159 | Reduce cost of operations agency-wide.  | (\$865,241)           | (\$865,241)           |
| 1160 | Reduce personal services due to department-wide hiring freeze.  | (\$128,409)           | (\$128,409)           |
| 1161 | Eliminate 12 months of operating funds for the 150-bed Dublin Transition Center.  | (\$1,644,473)         | (\$1,644,473)         |
| 1162 | Redistribute funding and 31 positions from the Probation Diversion Center (DC) program to reflect the remissioning of Clayton DC as a Transition Center.  | \$156,159             | \$156,159             |
| 1163 | Redistribute funding and 47 positions from the Probation Detention Center Program (PDC) to reflect the remissioning of one unit of the Emanuel PDC as a Transition Center.  | \$2,314,792           | \$2,314,792           |
| 1164 | Amount appropriated in this Act   | -----<br>\$26,460,269 | -----<br>\$26,691,397 |

**Section 18: Defense, Department of**

|      |   |                     |
|------|---|---------------------|
| 1165 | <b>Total Funds</b>                        | <b>\$39,480,104</b> |
| 1166 | <b>Federal Funds and Grants</b>           | <b>\$28,312,701</b> |
| 1167 | Federal Funds Not Specifically Identified | \$28,312,701        |
| 1168 | <b>Other Funds</b>                        | <b>\$816,341</b>    |
| 1169 | Agency Funds                              | \$813,441           |
| 1170 | Other Funds - Not Specifically Identified | \$2,900             |
| 1171 | <b>State Funds</b>                        | <b>\$10,351,062</b> |

**1172 State General Funds \$10,351,062**

18.1. Administration

*Purpose: Provide administration to the organized militia in the State of Georgia.*

|             |   |             |
|-------------|---|-------------|
| <b>1173</b> | Total Funds                               | \$1,486,794 |
| <b>1174</b> | Federal Funds and Grants                  | \$409,445   |
| <b>1175</b> | Federal Funds Not Specifically Identified | \$409,445   |
| <b>1176</b> | State Funds                               | \$1,077,349 |
| <b>1177</b> | State General Funds                       | \$1,077,349 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u>   |
|---|----------------------|----------------------|
| <b>1178</b> Amount from prior Appropriation Act (HB990)   | \$1,326,490          | \$1,735,935          |
| <b>1179</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$705                | \$705                |
| <b>1180</b> Defer state employees' salary increases effective January 1, 2009.  | (\$13,930)           | (\$13,930)           |
| <b>1181</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$55,916)           | (\$55,916)           |
| <b>1182</b> Provide for an additional reduction to operations.  | \$0                  | \$0                  |
| <b>1183</b> Defer filling vacancies agency-wide.  | (\$55,000)           | (\$55,000)           |
| <b>1184</b> Reduce travel to out-of-state conferences and meetings.   | (\$4,000)            | (\$4,000)            |
| <b>1185</b> Transfer funds to the Military Readiness program to lease a facility for the new 348th Brigade Support Battalion.   | (\$66,000)           | (\$66,000)           |
| <b>1186</b> Discontinue the Recruiting Incentive Bonus program.   | (\$55,000)           | (\$55,000)           |
| <b>1187</b> Amount appropriated in this Act   | -----<br>\$1,077,349 | -----<br>\$1,486,794 |

18.2. Military Readiness

*Purpose: Provide a trained and ready military land force and air force that can be activated and deployed at the direction of the President or the Governor to ensure the safety and well being of all citizens.*

|             |   |              |
|-------------|---|--------------|
| <b>1188</b> | Total Funds                               | \$25,537,252 |
| <b>1189</b> | Federal Funds and Grants                  | \$20,100,133 |
| <b>1190</b> | Federal Funds Not Specifically Identified | \$20,100,133 |
| <b>1191</b> | Other Funds                               | \$816,341    |
| <b>1192</b> | Agency Funds                              | \$813,441    |
| <b>1193</b> | Other Funds - Not Specifically Identified | \$2,900      |
| <b>1194</b> | State Funds                               | \$4,620,778  |
| <b>1195</b> | State General Funds                       | \$4,620,778  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u>    |
|---|----------------------|-----------------------|
| <b>1196</b> Amount from prior Appropriation Act (HB990)   | \$5,052,603          | \$25,969,077          |
| <b>1197</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,614              | \$1,614               |
| <b>1198</b> Defer state employees' salary increases effective January 1, 2009.  | (\$56,012)           | (\$56,012)            |
| <b>1199</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$172,764)          | (\$172,764)           |
| <b>1200</b> Provide for an additional reduction to operations.  | (\$102,663)          | (\$102,663)           |
| <b>1201</b> Defer filling vacancies agency-wide.  | (\$150,000)          | (\$150,000)           |
| <b>1202</b> Reduce travel to out-of-state conferences and meetings.   | (\$3,000)            | (\$3,000)             |
| <b>1203</b> Transfer funds from the Administration program to lease a facility for the new 348th Brigade Support Battalion.   | \$66,000             | \$66,000              |
| <b>1204</b> Diminish operating costs by utilizing alternative means for the publication of the Georgia Guardsman.   | (\$15,000)           | (\$15,000)            |
| <b>1205</b> Amount appropriated in this Act   | -----<br>\$4,620,778 | -----<br>\$25,537,252 |

**18.3. Youth Educational Services**

*Purpose: Provide educational and vocational opportunities to at-risk youth in Georgia.*

|             |   |              |
|-------------|---|--------------|
| <b>1206</b> | Total Funds                               | \$12,456,058 |
| <b>1207</b> | Federal Funds and Grants                  | \$7,803,123  |
| <b>1208</b> | Federal Funds Not Specifically Identified | \$7,803,123  |
| <b>1209</b> | State Funds                               | \$4,652,935  |
| <b>1210</b> | State General Funds                       | \$4,652,935  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>1211</b>   | Amount from prior Appropriation Act (HB990)   | \$5,337,548           |
| <b>1212</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$166                 |
| <b>1213</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$47,502)            |
| <b>1214</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$237,277)           |
| <b>1215</b>   | Remove state funds for new Savannah Starbase program provided in FY 2009.   | (\$400,000)           |
| <b>1216</b>   | Realize operational efficiencies at each Youth Challenge Academy.   | \$0                   |
| <b>1217</b>   | Amount appropriated in this Act   | \$4,652,935           |
|   |   | -----<br>\$12,456,058 |

**Section 19: Driver Services, Department of**

|             |   |                     |
|-------------|---|---------------------|
| <b>1218</b> | <b>Total Funds</b>                        | <b>\$58,090,857</b> |
| <b>1219</b> | <b>Other Funds</b>                        | <b>\$2,844,040</b>  |
| <b>1220</b> | Other Funds - Not Specifically Identified | \$2,844,040         |
| <b>1221</b> | <b>State Funds</b>                        | <b>\$55,246,817</b> |
| <b>1222</b> | State General Funds                       | \$55,246,817        |

**19.1. Customer Service Support**

*Purpose: Administer license issuance and regulatory compliance services.*

|             |   |             |
|-------------|---|-------------|
| <b>1223</b> | Total Funds                               | \$8,931,091 |
| <b>1224</b> | Other Funds                               | \$500,857   |
| <b>1225</b> | Other Funds - Not Specifically Identified | \$500,857   |
| <b>1226</b> | State Funds                               | \$8,430,234 |
| <b>1227</b> | State General Funds                       | \$8,430,234 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>1228</b>   | Amount from prior Appropriation Act (HB990)   | \$9,397,002          |
| <b>1229</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$105,867            |
| <b>1230</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$64,919)           |
| <b>1231</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$336,267)          |
| <b>1232</b>   | Defer filling vacant positions for the Secure License initiative funded in FY 2009.   | (\$99,649)           |
| <b>1233</b>   | Realize operational efficiencies through modifications to service delivery and operations costs.  | (\$137,025)          |
| <b>1234</b>   | Reduce data line charges due to efficiencies realized after driver data cleanup.  | (\$100,000)          |
| <b>1235</b>   | Reduce funding for public service announcements, travel, and recruitment.   | (\$191,599)          |
| <b>1236</b>   | Reduce operating expenses agency-wide.  | (\$83,576)           |
| <b>1237</b>   | Reduce postage expenses by using electronic receipt of certified mail for official purposes.  | (\$59,600)           |
| <b>1238</b>   | Amount appropriated in this Act   | \$8,430,234          |
|   |   | -----<br>\$8,931,091 |

**19.2. License Issuance**

*Purpose: Issue Georgia driver's licenses and license renewals through alternative methods in the most cost effective and efficient manner.*

|             |   |              |
|-------------|---|--------------|
| <b>1239</b> | Total Funds                               | \$45,154,805 |
| <b>1240</b> | Other Funds                               | \$1,827,835  |
| <b>1241</b> | Other Funds - Not Specifically Identified | \$1,827,835  |
| <b>1242</b> | State Funds                               | \$43,326,970 |
| <b>1243</b> | State General Funds                       | \$43,326,970 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>1244</b>   | Amount from prior Appropriation Act (HB990)   | \$48,970,925          |
| <b>1245</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$502,743             |
| <b>1246</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$693,948)           |
| <b>1247</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,873,819)         |
| <b>1248</b>   | Provide for an additional reduction to operations.  | (\$559,653)           |
| <b>1249</b>   | Defer filling vacant positions for the Secure License initiative funded in FY 2009.   | (\$874,802)           |
| <b>1250</b>   | Realize operational efficiencies through modifications to service delivery and operations costs.  | (\$36,976)            |
| <b>1251</b>   | Reduce data line charges due to efficiencies realized after driver data cleanup.  | (\$200,000)           |
| <b>1252</b>   | Reduce funding for public service announcements, travel, and recruitment.   | (\$66,055)            |
| <b>1253</b>   | Reduce operating expenses agency-wide.  | (\$299,250)           |
| <b>1254</b>   | Defer funding for motor vehicle purchases.  | (\$130,000)           |
| <b>1255</b>   | Realize savings through monitored distribution of driver license manuals and utilization of online versions.  | (\$300,000)           |
| <b>1256</b>   | Delay opening the Forsyth Customer Service Center until January 2009 and the Walton County Customer Service Center until July 2009.   | (\$980,559)           |
| <b>1257</b>   | Defer the opening of the Clayton and defer the relocation of the Toccoa Customer Service Centers and eliminate 3 positions.   | (\$131,636)           |
| <b>1258</b>   | Amount appropriated in this Act   | -----<br>\$43,326,970 |
|   |   | \$45,154,805          |

**19.3. Regulatory Compliance**

*Purpose: Enforce and administer state laws and regulations for mandated programs relating to driver safety and driver education for both novice and problem drivers.*

|             |   |             |
|-------------|---|-------------|
| <b>1259</b> | Total Funds                               | \$4,004,961 |
| <b>1260</b> | Other Funds                               | \$515,348   |
| <b>1261</b> | Other Funds - Not Specifically Identified | \$515,348   |
| <b>1262</b> | State Funds                               | \$3,489,613 |
| <b>1263</b> | State General Funds                       | \$3,489,613 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>1264</b>   | Amount from prior Appropriation Act (HB990)   | \$4,423,584          |
| <b>1265</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$20,195)           |
| <b>1266</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$104,603)          |
| <b>1267</b>   | Realize operational efficiencies through modifications to service delivery and operations costs.  | (\$387,149)          |
| <b>1268</b>   | Reduce funding for public service announcements, travel, and recruitment.   | (\$8,500)            |
| <b>1269</b>   | Reduce funding by only offering Alcohol and Drug Awareness Program makeup courses online.   | (\$75,000)           |
| <b>1270</b>   | Institute risk-based auditing for driver education and third party commercial driver's license tester programs.   | (\$40,000)           |
| <b>1271</b>   | Reduce operating expenses agency-wide.  | (\$22,903)           |
| <b>1272</b>   | Reduce funding for the Georgia Driver's Education Commission.   | (\$275,621)          |
| <b>1273</b>   | Amount appropriated in this Act   | -----<br>\$3,489,613 |
|   |   | \$4,004,961          |

**Section 20: Early Care and Learning, Department of**

|      |  |                      |
|------|--|----------------------|
| 1274 | <b>Total Funds</b>                                 | <b>\$461,853,679</b> |
| 1275 | <b>Federal Funds and Grants</b>                    | <b>\$124,640,740</b> |
| 1276 | Child Care & Development Block Grant (CFDA 93.575) | \$310,000            |
| 1277 | Federal Funds Not Specifically Identified          | \$124,330,740        |
| 1278 | <b>Other Funds</b>                                 | <b>\$55,000</b>      |
| 1279 | Other Funds - Not Specifically Identified          | \$55,000             |
| 1280 | <b>State Funds</b>                                 | <b>\$337,157,939</b> |
| 1281 | Lottery Funds                                      | \$333,389,096        |
| 1282 | State General Funds                                | \$3,768,843          |

20.1. Child Care Services

*Purpose: To guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.*

|      |  |             |
|------|--|-------------|
| 1283 | Total Funds  | \$7,846,760 |
| 1284 | Federal Funds and Grants                           | \$4,022,917 |
| 1285 | Child Care & Development Block Grant (CFDA 93.575) | \$310,000   |
| 1286 | Federal Funds Not Specifically Identified          | \$3,712,917 |
| 1287 | Other Funds  | \$55,000    |
| 1288 | Other Funds - Not Specifically Identified          | \$55,000    |
| 1289 | State Funds  | \$3,768,843 |
| 1290 | State General Funds                                | \$3,768,843 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 1291 | Amount from prior Appropriation Act (HB990)   | \$4,574,106        |
| 1292 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$4,866            |
| 1293 | Defer state employees' salary increases effective January 1, 2009.  | (\$54,307)         |
| 1294 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$250,689)        |
| 1295 | Provide for an additional reduction to operations.  | (\$38,253)         |
| 1296 | Freeze 1 Child Care licensing position.   | (\$46,000)         |
| 1297 | Reduce operating expenses in the Child Care Services program.   | (\$279,174)        |
| 1298 | Close regional office in Martinez, Georgia and maintain same level of service.  | (\$54,369)         |
| 1299 | Reduce personal services.   | (\$87,337)         |
| 1300 | Amount appropriated in this Act   | \$3,768,843        |

20.2. Nutrition

*Purpose: To ensure that eligible children and adults receive USDA compliant meals.*

|      |   |               |
|------|---|---------------|
| 1301 | Total Funds                               | \$102,000,000 |
| 1302 | Federal Funds and Grants                  | \$102,000,000 |
| 1303 | Federal Funds Not Specifically Identified | \$102,000,000 |

20.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.*

|      |   |               |
|------|---|---------------|
| 1304 | Total Funds                               | \$334,006,919 |
| 1305 | Federal Funds and Grants                  | \$617,823     |
| 1306 | Federal Funds Not Specifically Identified | \$617,823     |
| 1307 | State Funds                               | \$333,389,096 |
| 1308 | Lottery Funds                             | \$333,389,096 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*



|   | <u>State Funds</u>     | <u>Total Funds</u> |
|---|------------------------|--------------------|
| <b>1309</b> Amount from prior Appropriation Act (HB990)   | \$337,018,148          | \$337,635,971      |
| <b>1310</b> Defer state employees' salary increases effective January 1, 2009.  | (\$34,650)             | (\$34,650)         |
| <b>1311</b> Provide for a reduction to Pre-K administration and redirect funds to HOPE Scholarships – Public Schools.   | (\$250,000)            | (\$250,000)        |
| <b>1312</b> Reduce the State Health Benefit Plan employer contribution rate for state employees from 22.165% to 0% effective February 1, 2009 and redirect funds to HOPE Scholarships – Public Schools. | (\$180,936)            | (\$180,936)        |
| <b>1313</b> Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 3.688% for Pre-K teachers effective March 1, 2009 and redirect funds to HOPE Scholarships – Public Schools. | (\$3,163,466)          | (\$3,163,466)      |
| <b>1314</b> Amount appropriated in this Act   | -----<br>\$333,389,096 | \$334,006,919      |

**20.4. Quality Initiatives**

*Purpose: Explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.*

|   |              |
|---|--------------|
| <b>1315</b> Total Funds                               | \$18,000,000 |
| <b>1316</b> Federal Funds and Grants                  | \$18,000,000 |
| <b>1317</b> Federal Funds Not Specifically Identified | \$18,000,000 |

**Section 21: Economic Development, Department of**

|   |                     |
|---|---------------------|
| <b>1318</b> Total Funds                               | <b>\$31,749,270</b> |
| <b>1319</b> Other Funds                               | <b>\$20,244</b>     |
| <b>1320</b> Other Funds - Not Specifically Identified | \$20,244            |
| <b>1321</b> State Funds                               | <b>\$31,729,026</b> |
| <b>1322</b> State General Funds                       | \$31,729,026        |

**21.1. Administration**

*Purpose: To influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

|                                 |             |
|---------------------------------|-------------|
| <b>1323</b> Total Funds         | \$4,919,905 |
| <b>1324</b> State Funds         | \$4,919,905 |
| <b>1325</b> State General Funds | \$4,919,905 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u>   | <u>Total Funds</u> |
|--|----------------------|--------------------|
| <b>1326</b> Amount from prior Appropriation Act (HB990)  | \$6,232,628          | \$6,232,628        |
| <b>1327</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.  | \$13,511             | \$13,511           |
| <b>1328</b> Defer state employees' salary increases effective January 1, 2009.   | (\$44,495)           | (\$44,495)         |
| <b>1329</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.)          | (\$243,733)          | (\$243,733)        |
| <b>1330</b> Provide for an additional reduction to operations.   | \$0                  | \$0                |
| <b>1331</b> Reduce marketing funds.  | (\$559,566)          | (\$559,566)        |
| <b>1332</b> Reduce funds for the Georgia Shrimp Association. (CC:Remove remaining unexpended funds.)   | (\$30,440)           | (\$30,440)         |
| <b>1333</b> Eliminate 1 vacant graphics specialist position (\$72,965), 1 vacant programmer position (\$68,487), 1 vacant executive director position (\$60,061), 1 vacant administrative position (\$38,643), and 1 vacant systems administrator position (\$46,875). | (\$373,000)          | (\$373,000)        |
| <b>1334</b> Reduce operating expenses.   | (\$75,000)           | (\$75,000)         |
| <b>1335</b> Amount appropriated in this Act  | -----<br>\$4,919,905 | \$4,919,905        |

**21.2. Business Recruitment and Expansion**

*Purpose: Provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.*

|                         |             |
|-------------------------|-------------|
| <b>1336</b> Total Funds | \$9,388,687 |
|-------------------------|-------------|

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1337</b> | State Funds         | \$9,388,687 |
| <b>1338</b> | State General Funds | \$9,388,687 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>1339</b>   | Amount from prior Appropriation Act (HB990)   | \$11,256,519         |
| <b>1340</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$7,835              |
| <b>1341</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$75,543)           |
| <b>1342</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$299,741)          |
| <b>1343</b>   | Provide for an additional reduction to operations.  | \$0                  |
| <b>1344</b>   | Reduce funds for domestic and global marketing.   | (\$1,074,959)        |
| <b>1345</b>   | Eliminate 1 office administrative generalist position (\$49,814) and 1 vacant marketing specialist position (\$67,240). (CC:Reduce funds for personnel.)  | (\$425,424)          |
| <b>1346</b>   | Amount appropriated in this Act   | -----<br>\$9,388,687 |

**21.3. Film, Video and Music**

*Purpose: Increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as they pertain to the film, video, and music industries.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1347</b> | Total Funds         | \$1,027,227 |
| <b>1348</b> | State Funds         | \$1,027,227 |
| <b>1349</b> | State General Funds | \$1,027,227 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>1350</b>   | Amount from prior Appropriation Act (HB990)   | \$1,197,025          |
| <b>1351</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$235                |
| <b>1352</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$6,345)            |
| <b>1353</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$33,688)           |
| <b>1354</b>   | Reduce marketing funds.   | (\$130,000)          |
| <b>1355</b>   | Amount appropriated in this Act   | -----<br>\$1,027,227 |

**21.4. Innovation and Technology**

*Purpose: Provide leadership in the recruitment, growth, and marketing of the bioscience and technology industry in Georgia.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1356</b> | Total Funds         | \$1,515,825 |
| <b>1357</b> | State Funds         | \$1,515,825 |
| <b>1358</b> | State General Funds | \$1,515,825 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1359</b>   | Amount from prior Appropriation Act (HB990)   | \$1,932,504        |
| <b>1360</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$611              |
| <b>1361</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$6,191)          |
| <b>1362</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$31,822)         |
| <b>1363</b>   | Provide for an additional reduction to operations.  | (\$69,560)         |
| <b>1364</b>   | Reduce marketing funds provided to the Georgia Electronic Design Center.  | (\$150,000)        |
| <b>1365</b>   | Reduce personal services to reflect projected expenditures.   | (\$52,217)         |
| <b>1366</b>   | Remove contract funds added in FY 2009 for the Herty Advanced Materials Development Center. (CC:Reduce funds.)  | (\$100,000)        |
| <b>1367</b>   | Reduce contract funds provided to the Appalachian Community Enterprises for micro-enterprise loans.   | (\$7,500)          |



|             |                                 |             |             |
|-------------|---------------------------------|-------------|-------------|
| <b>1368</b> | Amount appropriated in this Act | \$1,515,825 | \$1,515,825 |
|-------------|---------------------------------|-------------|-------------|

**21.5. International Relations and Trade**

*Purpose: Provide international trade opportunities through exports, executive leadership for international relations, and promote Georgia products and companies to other nations.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>1369</b> | Total Funds         |  | \$2,022,863 |
| <b>1370</b> | State Funds         |  | \$2,022,863 |
| <b>1371</b> | State General Funds |  | \$2,022,863 |

|   |   |                      |                      |
|---|---|----------------------|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |                      |
|   |   | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>1372</b>   | Amount from prior Appropriation Act (HB990)   | \$2,440,966          | \$2,440,966          |
| <b>1373</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,409              | \$1,409              |
| <b>1374</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$10,697)           | (\$10,697)           |
| <b>1375</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$54,965)           | (\$54,965)           |
| <b>1376</b>   | Eliminate 1 vacant business operations position.  | (\$55,420)           | (\$55,420)           |
| <b>1377</b>   | Reduce marketing funds.   | (\$298,430)          | (\$298,430)          |
| <b>1378</b>   | Amount appropriated in this Act   | -----<br>\$2,022,863 | -----<br>\$2,022,863 |

**21.6. Small and Minority Business Development**

*Purpose: Provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.*

|             |   |  |           |
|-------------|---|--|-----------|
| <b>1379</b> | Total Funds                               |  | \$853,288 |
| <b>1380</b> | Other Funds                               |  | \$20,244  |
| <b>1381</b> | Other Funds - Not Specifically Identified |  | \$20,244  |
| <b>1382</b> | State Funds                               |  | \$833,044 |
| <b>1383</b> | State General Funds                       |  | \$833,044 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1384</b>   | Amount from prior Appropriation Act (HB990)   | \$958,904          | \$979,148          |
| <b>1385</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$845              | \$845              |
| <b>1386</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$8,376)          | (\$8,376)          |
| <b>1387</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$43,020)         | (\$43,020)         |
| <b>1388</b>   | Eliminate 1 vacant business operations position.  | (\$75,309)         | (\$75,309)         |
| <b>1389</b>   | Amount appropriated in this Act   | -----<br>\$833,044 | -----<br>\$853,288 |

**21.7. Tourism**

*Purpose: Provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.*

|             |                     |  |              |
|-------------|---------------------|--|--------------|
| <b>1390</b> | Total Funds         |  | \$10,382,393 |
| <b>1391</b> | State Funds         |  | \$10,382,393 |
| <b>1392</b> | State General Funds |  | \$10,382,393 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1393</b>   | Amount from prior Appropriation Act (HB990)   | \$13,460,178       | \$13,460,178       |
| <b>1394</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$9,311            | \$9,311            |
| <b>1395</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$46,586)         | (\$46,586)         |
| <b>1396</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$243,564)        | (\$243,564)        |

|             |   |                       |                       |
|-------------|---|-----------------------|-----------------------|
| <b>1397</b> | Reduce contract funds for Historic Chattahoochee (\$2,500), Woodstock and Statesboro Convention and Visitor Bureaus (\$4,000), Georgia Historical Society (\$6,000), Washington-Wilkes Visitor Information Center (\$2,500), Bainbridge Welcome Center (\$9,833), Warner Robins Air Force Museum (\$2,500) and Local Welcome Centers (\$15,513). (CC:Reduce funds to Historic Chattahoochee(\$2,500)and Georgia Historical Society (\$30,000).) | (\$89,346)            | (\$89,346)            |
| <b>1398</b> | Reduce personal services to reflect projected expenditures.   | (\$220,000)           | (\$220,000)           |
| <b>1399</b> | Reduce funds for Tourism marketing.   | (\$1,312,600)         | (\$1,312,600)         |
| <b>1400</b> | Reduce marketing funds for travel, training, and promotional items.   | (\$500,000)           | (\$500,000)           |
| <b>1401</b> | Remove funds added in FY 2008 for the Civil War Commemoration planning.   | (\$500,000)           | (\$500,000)           |
| <b>1402</b> | Reduce operating expenses for the State Visitor Information Centers. (CC:Reduce funds for State Visitor Information Centers (VIC) to realize savings from altering operating hours at VIC's to a Thursday to Monday schedule and continue to fund operations for the Sylvania and Plains VICs.)   | (\$25,000)            | (\$25,000)            |
| <b>1403</b> | Reduce funds received in HB 990 (FY09G) from the Veteran's Wall of Honor.   | (\$150,000)           | (\$150,000)           |
| <b>1404</b> | Amount appropriated in this Act   | -----<br>\$10,382,393 | -----<br>\$10,382,393 |

**The following appropriations are for agencies attached for administrative purposes.**

**21.8. Payments to Aviation Hall of Fame**

*Purpose: Provide operating funds for the Aviation Hall of Fame.*

|             |                     |  |          |
|-------------|---------------------|--|----------|
| <b>1405</b> | Total Funds         |  | \$44,550 |
| <b>1406</b> | State Funds         |  | \$44,550 |
| <b>1407</b> | State General Funds |  | \$44,550 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1408</b>   | Amount from prior Appropriation Act (HB990)        | \$50,000           | \$50,000           |
| <b>1409</b>   | Provide for an additional reduction to operations. | (\$450)            | (\$450)            |
| <b>1410</b>   | Reduce operating expenses.                         | (\$5,000)          | (\$5,000)          |
| <b>1411</b>   | Amount appropriated in this Act                    | -----<br>\$44,550  | -----<br>\$44,550  |

**21.9. Payments to Golf Hall of Fame**

*Purpose: Provide operating funds for the Golf Hall of Fame.*

|             |                     |  |          |
|-------------|---------------------|--|----------|
| <b>1412</b> | Total Funds         |  | \$98,010 |
| <b>1413</b> | State Funds         |  | \$98,010 |
| <b>1414</b> | State General Funds |  | \$98,010 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1415</b>   | Amount from prior Appropriation Act (HB990)                                    | \$110,000          | \$110,000          |
| <b>1416</b>   | Provide for an additional reduction to operations.                             | (\$990)            | (\$990)            |
| <b>1417</b>   | Reduce funds for personal services (\$4,400) and operating expenses (\$6,600). | (\$11,000)         | (\$11,000)         |
| <b>1418</b>   | Amount appropriated in this Act  | -----<br>\$98,010  | -----<br>\$98,010  |

**21.10. Payments to Georgia Medical Center Authority**

*Purpose: Provide funds for the Georgia Medical Center Authority.*

|             |                     |  |           |
|-------------|---------------------|--|-----------|
| <b>1419</b> | Total Funds         |  | \$290,675 |
| <b>1420</b> | State Funds         |  | \$290,675 |
| <b>1421</b> | State General Funds |  | \$290,675 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1422</b>   | Amount from prior Appropriation Act (HB990)   | \$414,189          | \$414,189          |
| <b>1423</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$2,901)          | (\$2,901)          |
| <b>1424</b>   | Provide for an additional reduction to operations.  | (\$2,613)          | (\$2,613)          |
| <b>1425</b>   | Reduce operating expenses. (CC:Restore funds to enable the facility to remain open through the end of the fiscal year.) | (\$118,000)        | (\$118,000)        |
| <b>1426</b>   | Amount appropriated in this Act   | -----<br>\$290,675 | -----<br>\$290,675 |

**21.11. Payments to Georgia Music Hall of Fame**

*Purpose: Provide operating funds for the Georgia Music Hall of Fame.*

|             |                     |                  |
|-------------|---------------------|------------------|
| <b>1427</b> | Total Funds         | <b>\$650,437</b> |
| <b>1428</b> | State Funds         | <b>\$650,437</b> |
| <b>1429</b> | State General Funds | <b>\$650,437</b> |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1430</b>   | Amount from prior Appropriation Act (HB990)   | \$826,790          |
| <b>1431</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$7,071)          |
| <b>1432</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$32,691)         |
| <b>1433</b>   | Provide for an additional reduction to operations.  | (\$6,593)          |
| <b>1434</b>   | Reduce operating expenses.  | (\$79,998)         |
| <b>1435</b>   | Remove funds provided in FY 2009 for the Big House.   | (\$50,000)         |
| <b>1436</b>   | Amount appropriated in this Act   | -----<br>\$650,437 |
|   |   | \$650,437          |

**21.12. Payments to Georgia Sports Hall of Fame Authority**

*Purpose: Provide operating funds to the Georgia Sports Hall of Fame.*

|             |                     |                  |
|-------------|---------------------|------------------|
| <b>1437</b> | Total Funds         | <b>\$510,860</b> |
| <b>1438</b> | State Funds         | <b>\$510,860</b> |
| <b>1439</b> | State General Funds | <b>\$510,860</b> |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1440</b>   | Amount from prior Appropriation Act (HB990)   | \$651,969          |
| <b>1441</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,785            |
| <b>1442</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$3,960)          |
| <b>1443</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$20,727)         |
| <b>1444</b>   | Provide for an additional reduction to operations.  | (\$5,175)          |
| <b>1445</b>   | Reduce operating expenses.  | (\$88,032)         |
| <b>1446</b>   | Delete one-time funds provided in FY 2008 for operations.   | (\$25,000)         |
| <b>1447</b>   | Amount appropriated in this Act   | -----<br>\$510,860 |
|   |   | \$510,860          |

**21.13. Civil War Commission**

*Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War, and acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.*

|             |                     |                 |
|-------------|---------------------|-----------------|
| <b>1448</b> | Total Funds         | <b>\$44,550</b> |
| <b>1449</b> | State Funds         | <b>\$44,550</b> |
| <b>1450</b> | State General Funds | <b>\$44,550</b> |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>                                 | <u>Total Funds</u> |
| <b>1451</b>   | Amount from prior Appropriation Act (HB990)        | \$50,000           |
| <b>1452</b>   | Provide for an additional reduction to operations. | (\$450)            |
| <b>1453</b>   | Reduce operating expenses.                         | (\$5,000)          |
| <b>1454</b>   | Amount appropriated in this Act                    | -----<br>\$44,550  |
|   |  | \$44,550           |

**Section 22: Education, Department of**

|             |  |                        |
|-------------|--|------------------------|
| <b>1455</b> | <b>Total Funds</b>                               | <b>\$9,309,708,402</b> |
| <b>1456</b> | <b>Federal Funds and Grants</b>                  | <b>\$1,776,517,223</b> |
| <b>1457</b> | <b>Federal Funds Not Specifically Identified</b> | <b>\$1,776,517,223</b> |

|      |   |                        |
|------|---|------------------------|
| 1458 | <b>Other Funds</b>                        | <b>\$26,848,083</b>    |
| 1459 | Other Funds - Not Specifically Identified | \$26,848,083           |
| 1460 | <b>State Funds</b>                        | <b>\$7,506,343,096</b> |
| 1461 | State General Funds                       | \$7,506,343,096        |

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,599.15. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

22.1. Academic Coach

*Purpose: Provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers of identified schools who are in need of improvement in the areas of science and math.*

|      |                     |             |
|------|---------------------|-------------|
| 1462 | Total Funds         | \$3,278,492 |
| 1463 | State Funds         | \$3,278,492 |
| 1464 | State General Funds | \$3,278,492 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| 1465  | Amount from prior Appropriation Act (HB990)   | \$5,244,353        |
| 1466  | Defer state employees' salary increases effective January 1, 2009.  | (\$27,261)         |
| 1467  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$115,982)        |
| 1468  | Provide for an additional reduction to operations.  | (\$67,128)         |
| 1469  | Reduce funding for the Academic Coach subprogram based on anticipated need.   | (\$893,710)        |
| 1470  | Realize savings from 7 vacant math and science mentor positions and reduce regular operating expenses.  | (\$661,780)        |
| 1471  | Eliminate funding for the Mentor Teacher program.   | (\$200,000)        |
| 1472  | Amount appropriated in this Act   | \$3,278,492        |

22.2. Agricultural Education

*Purpose: Provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.*

|      |   |              |
|------|---|--------------|
| 1473 | Total Funds                               | \$12,106,355 |
| 1474 | Federal Funds and Grants                  | \$126,577    |
| 1475 | Federal Funds Not Specifically Identified | \$126,577    |
| 1476 | Other Funds                               | \$3,540,002  |
| 1477 | Other Funds - Not Specifically Identified | \$3,540,002  |
| 1478 | State Funds                               | \$8,439,776  |
| 1479 | State General Funds                       | \$8,439,776  |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| 1480  | Amount from prior Appropriation Act (HB990)   | \$8,985,622        |
| 1481  | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$255,747)        |
| 1482  | Provide for an additional reduction to operations.  | \$0                |
| 1483  | Provide for a reduction to Food Processing Plants.  | (\$50,000)         |
| 1484  | Provide for a reduction to the Area Teacher Program.  | (\$50,294)         |
| 1485  | Provide for a reduction to Extended Year/Extended Day.  | (\$92,282)         |
| 1486  | Provide for a reduction to Young Farmers.   | (\$82,842)         |
| 1487  | Provide for a reduction to Youth Camps.   | (\$14,681)         |
| 1488  | Amount appropriated in this Act   | \$8,439,776        |

**22.3. Central Office**

*Purpose: Act as a service oriented agency supporting local school districts.*

|             |   |              |
|-------------|---|--------------|
| <b>1489</b> | Total Funds                               | \$96,302,086 |
| <b>1490</b> | Federal Funds and Grants                  | \$53,696,847 |
| <b>1491</b> | Federal Funds Not Specifically Identified | \$53,696,847 |
| <b>1492</b> | Other Funds                               | \$7,832,201  |
| <b>1493</b> | Other Funds - Not Specifically Identified | \$7,832,201  |
| <b>1494</b> | State Funds                               | \$34,773,038 |
| <b>1495</b> | State General Funds                       | \$34,773,038 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1496</b>   | Amount from prior Appropriation Act (HB990)   | \$41,124,236       |
| <b>1497</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$99,016           |
| <b>1498</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$435,111)        |
| <b>1499</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,528,237)      |
| <b>1500</b>   | Provide for an additional reduction to operations.  | (\$456,434)        |
| <b>1501</b>   | Eliminate the teacher liability insurance effective February 1, 2009.   | (\$136,364)        |
| <b>1502</b>   | Realize savings from 40 vacant positions (\$1,910,869), operating expenses (\$755,634), and contractual services (\$1,227,565).   | (\$3,894,068)      |
| <b>1503</b>   | Amount appropriated in this Act   | \$34,773,038       |

**22.4. Charter Schools**

*Purpose: The purpose of this appropriation is to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.*

|             |   |              |
|-------------|---|--------------|
| <b>1504</b> | Total Funds                               | \$10,195,883 |
| <b>1505</b> | Federal Funds and Grants                  | \$7,365,691  |
| <b>1506</b> | Federal Funds Not Specifically Identified | \$7,365,691  |
| <b>1507</b> | State Funds                               | \$2,830,192  |
| <b>1508</b> | State General Funds                       | \$2,830,192  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>1509</b>   | Amount from prior Appropriation Act (HB990)                                    | \$3,480,193        |
| <b>1510</b>   | Provide for an additional reduction to operations.                             | \$0                |
| <b>1511</b>   | Reduce planning grants (\$25,000).   | (\$25,000)         |
| <b>1512</b>   | Eliminate funding for 2 temporary positions for the Charter School Commission. | (\$200,001)        |
| <b>1513</b>   | Reduce the number of implementation grants from 5 to 2.                        | (\$375,000)        |
| <b>1514</b>   | Reduce facility grants (\$50,000).   | (\$50,000)         |
| <b>1515</b>   | Amount appropriated in this Act  | \$2,830,192        |

**22.5. Communities in Schools**

*Purpose: Operate alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1516</b> | Total Funds         | \$1,173,347 |
| <b>1517</b> | State Funds         | \$1,173,347 |
| <b>1518</b> | State General Funds | \$1,173,347 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>                                 | <u>Total Funds</u> |
| <b>1519</b>   | Amount from prior Appropriation Act (HB990)        | \$1,320,623        |
| <b>1520</b>   | Provide for an additional reduction to operations. | (\$15,214)         |
| <b>1521</b>   | Reduce funding by 10%.                             | (\$132,062)        |
| <b>1522</b>   | Amount appropriated in this Act                    | \$1,173,347        |

**22.6. Curriculum Development**

*Purpose: Provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1523</b> | Total Funds         | \$1,378,447 |
| <b>1524</b> | State Funds         | \$1,378,447 |
| <b>1525</b> | State General Funds | \$1,378,447 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                      |
|---|--|----------------------|
|   | <u>State Funds</u>                                 | <u>Total Funds</u>   |
| <b>1526</b>   | Amount from prior Appropriation Act (HB990)        | \$1,574,833          |
| <b>1527</b>   | Provide for an additional reduction to operations. | (\$74,833)           |
| <b>1528</b>   | Reduce contractual services by 10%.                | (\$121,553)          |
| <b>1529</b>   | Amount appropriated in this Act                    | -----<br>\$1,378,447 |

**22.7. Dropout Prevention**

*Purpose: Reduce dropout rates for Georgia students.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>1530</b> | Total Funds         | \$49,513,321 |
| <b>1531</b> | State Funds         | \$49,513,321 |
| <b>1532</b> | State General Funds | \$49,513,321 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>1533</b>   | Amount from prior Appropriation Act (HB990)   | \$53,174,636          |
| <b>1534</b>   | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$2,387,982)         |
| <b>1535</b>   | Reduce funding for graduation coaches based on actual number of coaches.  | (\$1,000,000)         |
| <b>1536</b>   | Reduce funding for spring training session for graduation coaches.  | (\$33,333)            |
| <b>1537</b>   | Eliminate startup funds provided for JROTC programs.  | (\$240,000)           |
| <b>1538</b>   | Amount appropriated in this Act   | -----<br>\$49,513,321 |

**22.8. Equalization**

*Purpose: Provide money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.*

|             |                     |               |
|-------------|---------------------|---------------|
| <b>1539</b> | Total Funds         | \$556,507,932 |
| <b>1540</b> | State Funds         | \$556,507,932 |
| <b>1541</b> | State General Funds | \$556,507,932 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                        |
|---|---|------------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u>     |
| <b>1542</b>   | Amount from prior Appropriation Act (HB990) | \$548,529,543          |
| <b>1543</b>   | Increase funding for a mid-term adjustment. | \$7,978,389            |
| <b>1544</b>   | Amount appropriated in this Act             | -----<br>\$556,507,932 |

**22.9. Federal Programs**

*Purpose: Coordinate federally funded programs and allocate federal funds to school systems.*

|             |   |                 |
|-------------|---|-----------------|
| <b>1545</b> | Total Funds                               | \$1,024,026,289 |
| <b>1546</b> | Federal Funds and Grants                  | \$1,024,026,289 |
| <b>1547</b> | Federal Funds Not Specifically Identified | \$1,024,026,289 |

**22.10. Foreign Language**

*Purpose: Provide funds to schools for foreign language instruction.*

|             |             |     |
|-------------|-------------|-----|
| <b>1548</b> | Total Funds | \$0 |
|-------------|-------------|-----|

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u> |
| <b>1549</b>   | Amount from prior Appropriation Act (HB990) | \$384,375          |

|             |   |              |             |
|-------------|---|--------------|-------------|
| <b>1550</b> | Eliminate funds provided for the Georgia Virtual Academy for virtual elementary foreign language. | (\$384,375)  | (\$384,375) |
| <b>1551</b> | Amount appropriated in this Act   | -----<br>\$0 | \$0         |

**22.11. Georgia Learning Resources System (GLRS)**

*Purpose: Provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>1552</b> | Total Funds                               |  | \$8,351,576 |
| <b>1553</b> | Federal Funds and Grants                  |  | \$8,351,576 |
| <b>1554</b> | Federal Funds Not Specifically Identified |  | \$8,351,576 |

**22.12. Georgia Virtual School**

*Purpose: Provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>1555</b> | Total Funds                               |  | \$5,346,429 |
| <b>1556</b> | Other Funds                               |  | \$722,213   |
| <b>1557</b> | Other Funds - Not Specifically Identified |  | \$722,213   |
| <b>1558</b> | State Funds                               |  | \$4,624,216 |
| <b>1559</b> | State General Funds                       |  | \$4,624,216 |

|   |   |                      |                    |
|---|---|----------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |                    |
|   |   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>1560</b>   | Amount from prior Appropriation Act (HB990)   | \$4,123,362          | \$4,845,575        |
| <b>1561</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$368,028)          | (\$368,028)        |
| <b>1562</b>   | Provide for an additional reduction to operations.  | (\$61,298)           | (\$61,298)         |
| <b>1563</b>   | Provide funds for 1,500 additional slots for the Georgia Virtual School program.  | \$930,180            | \$930,180          |
| <b>1564</b>   | Amount appropriated in this Act   | -----<br>\$4,624,216 | \$5,346,429        |

**22.13. Georgia Youth Science and Technology**

*Purpose: Increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.*

|             |                     |  |           |
|-------------|---------------------|--|-----------|
| <b>1565</b> | Total Funds         |  | \$250,000 |
| <b>1566</b> | State Funds         |  | \$250,000 |
| <b>1567</b> | State General Funds |  | \$250,000 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1568</b>   | Amount from prior Appropriation Act (HB990)        | \$250,000          | \$250,000          |
| <b>1569</b>   | Provide for an additional reduction to operations. | \$0                | \$0                |
| <b>1570</b>   | Amount appropriated in this Act                    | -----<br>\$250,000 | \$250,000          |

**22.14. Governor's Honors Program**

*Purpose: Provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available to them during the regular school year.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>1571</b> | Total Funds         |  | \$1,329,574 |
| <b>1572</b> | State Funds         |  | \$1,329,574 |
| <b>1573</b> | State General Funds |  | \$1,329,574 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1574</b>   | Amount from prior Appropriation Act (HB990)                        | \$1,443,893        | \$1,443,893        |
| <b>1575</b>   | Defer state employees' salary increases effective January 1, 2009. | (\$7,483)          | (\$7,483)          |

|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>1576</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$31,836)  | (\$31,836)  |
| <b>1577</b> | Provide for an additional reduction to operations.  | \$0         | \$0         |
| <b>1578</b> | Reduce contractual services funding.  | (\$75,000)  | (\$75,000)  |
| <b>1579</b> | Amount appropriated in this Act   | \$1,329,574 | \$1,329,574 |

**22.15. Information Technology Services**

*Purpose: Collect and report accurate data through the development and maintenance of web-enabled applications.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>1580</b> | Total Funds         |  | \$6,849,088 |
| <b>1581</b> | State Funds         |  | \$6,849,088 |
| <b>1582</b> | State General Funds |  | \$6,849,088 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1583</b>   | Amount from prior Appropriation Act (HB990)                            | \$7,217,319        | \$7,217,319        |
| <b>1584</b>   | Provide for an additional reduction to operations.                     | \$0                | \$0                |
| <b>1585</b>   | Reduce contractual services funding to begin to phase out the program. | (\$368,231)        | (\$368,231)        |
| <b>1586</b>   | Amount appropriated in this Act  | \$6,849,088        | \$6,849,088        |

**22.16. Local 5 Mill Share-Quality Basic Education**

*Purpose: Required local effort based on five mills of tax on the equalized adjusted property tax digest.*

|             |                     |  |                   |
|-------------|---------------------|--|-------------------|
| <b>1587</b> | Total Funds         |  | (\$1,689,780,568) |
| <b>1588</b> | State Funds         |  | (\$1,689,780,568) |
| <b>1589</b> | State General Funds |  | (\$1,689,780,568) |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1590</b>   | Amount from prior Appropriation Act (HB990)   | (\$1,690,849,786)  | (\$1,690,849,786)  |
| <b>1591</b>   | Adjust funding for Local Five Mill Share for school systems with declining tax digests. | \$1,069,218        | \$1,069,218        |
| <b>1592</b>   | Amount appropriated in this Act   | (\$1,689,780,568)  | (\$1,689,780,568)  |

**22.17. National Board Certification**

*Purpose: Provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).*

|             |                     |  |              |
|-------------|---------------------|--|--------------|
| <b>1593</b> | Total Funds         |  | \$13,294,628 |
| <b>1594</b> | State Funds         |  | \$13,294,628 |
| <b>1595</b> | State General Funds |  | \$13,294,628 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1596</b>   | Amount from prior Appropriation Act (HB990)                                    | \$12,294,628       | \$12,294,628       |
| <b>1597</b>   | Increase funds to reflect actual payment to National Board Certified teachers. | \$1,000,000        | \$1,000,000        |
| <b>1598</b>   | Amount appropriated in this Act  | \$13,294,628       | \$13,294,628       |

**22.18. National Science Center and Foundation**

*Purpose: Ignite and promote students' interest in Mathematics and Sciences, develop new ways to use technology in teaching and deploy those methods in our schools.*

|             |                     |  |           |
|-------------|---------------------|--|-----------|
| <b>1599</b> | Total Funds         |  | \$712,500 |
| <b>1600</b> | State Funds         |  | \$712,500 |
| <b>1601</b> | State General Funds |  | \$712,500 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>1602</b>   | Amount from prior Appropriation Act (HB990) | \$750,000          | \$750,000          |



|             |  |                    |            |
|-------------|--|--------------------|------------|
| <b>1603</b> | Provide for an additional reduction to operations. | (\$37,500)         | (\$37,500) |
| <b>1604</b> | Reduce funds by 10%.                               | \$0                | \$0        |
| <b>1605</b> | Amount appropriated in this Act                    | -----<br>\$712,500 | \$712,500  |

**22.19. Non-Quality Basic Education Grants**

*Purpose: Provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and provide grants for one-time projects for local education boards.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>1606</b> | Total Funds         | \$27,847,020 |
| <b>1607</b> | State Funds         | \$27,847,020 |
| <b>1608</b> | State General Funds | \$27,847,020 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>   | <u>Total Funds</u>    |
|-------------|--|-----------------------|
| <b>1609</b> | Amount from prior Appropriation Act (HB990)  | \$28,625,373          |
| <b>1610</b> | Provide for an additional reduction to operations.   | (\$18,965)            |
| <b>1611</b> | Reduce funding for Migrant Education (\$10,396) and Sparsity Grants (\$254,098).                                       | (\$264,494)           |
| <b>1612</b> | Reduce funding for Special Needs Scholarships (\$113,135) and the Special Education - Low Incidence Grants (\$16,534). | (\$129,669)           |
| <b>1613</b> | Reduce funding for classroom cards based on actual expenditures.   | (\$285,000)           |
| <b>1614</b> | Reduce grant funds for Residential Treatment Centers.  | (\$80,225)            |
| <b>1615</b> | Amount appropriated in this Act  | -----<br>\$27,847,020 |

**22.20. Nutrition**

*Purpose: Provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school.*

|             |   |               |
|-------------|---|---------------|
| <b>1616</b> | Total Funds                               | \$508,712,754 |
| <b>1617</b> | Federal Funds and Grants                  | \$468,889,537 |
| <b>1618</b> | Federal Funds Not Specifically Identified | \$468,889,537 |
| <b>1619</b> | State Funds                               | \$39,823,217  |
| <b>1620</b> | State General Funds                       | \$39,823,217  |

**22.21. Preschool Handicapped**

*Purpose: Provide early intervention so students with disabilities will enter school with the skills to succeed.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>1621</b> | Total Funds         | \$29,250,869 |
| <b>1622</b> | State Funds         | \$29,250,869 |
| <b>1623</b> | State General Funds | \$29,250,869 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |
|-------------|---|-----------------------|
| <b>1624</b> | Amount from prior Appropriation Act (HB990)   | \$30,358,072          |
| <b>1625</b> | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$1,107,203)         |
| <b>1626</b> | Provide for an additional reduction to operations.  | \$0                   |
| <b>1627</b> | Amount appropriated in this Act   | -----<br>\$29,250,869 |

**22.22. Pupil Transportation**

*Purpose: Assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

|             |                     |               |
|-------------|---------------------|---------------|
| <b>1628</b> | Total Funds         | \$170,943,051 |
| <b>1629</b> | State Funds         | \$170,943,051 |
| <b>1630</b> | State General Funds | \$170,943,051 |

**22.23. Quality Basic Education Program**

*Purpose: Provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.*

|             |   |                 |
|-------------|---|-----------------|
| <b>1631</b> | Total Funds                               | \$8,076,323,095 |
| <b>1632</b> | Federal Funds and Grants                  | \$145,317,456   |
| <b>1633</b> | Federal Funds Not Specifically Identified | \$145,317,456   |
| <b>1634</b> | State Funds                               | \$7,931,005,639 |
| <b>1635</b> | State General Funds                       | \$7,931,005,639 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>1636</b>   | Amount from prior Appropriation Act (HB990)  | \$8,480,835,299    |
| <b>1637</b>   | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.)                      | (\$348,693,969)    |
| <b>1638</b>   | Provide for an additional reduction to operations.   | (\$95,317,456)     |
| <b>1639</b>   | Provide a mid-term adjustment for enrollment growth of 0.23%.  | \$77,871,275       |
| <b>1640</b>   | Provide funds for dual enrollment courses.   | \$0                |
| <b>1641</b>   | Reduce QBE funding by 2%.  | (\$135,799,719)    |
| <b>1642</b>   | Remove additional QBE enhancements.  | (\$50,000,000)     |
| <b>1643</b>   | Add funds to correct an error in Tift County Public Schools CPI data (\$300,000). (CC: Increase funds for middle school adjustment waivers (\$75,499) and mandatory QBE adjustments for charter systems (\$1,734,710).)  | \$2,110,209        |
| <b>1644</b>   | Provide \$145,317,456 in federal American Recovery and Reinvestment Act fiscal stabilization funds based on Georgia's compliance with maintaining FY 2006 funding levels and other required assurances and pending the approval of the Governor's application for funding. | \$0                |
| <b>1645</b>   | Amount appropriated in this Act  | \$7,931,005,639    |
|   |  | \$8,076,323,095    |

**22.24. Regional Education Service Agencies (RESAs)**

*Purpose: Provide Georgia's 16 Regional Educational Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>1646</b> | Total Funds         | \$10,656,151 |
| <b>1647</b> | State Funds         | \$10,656,151 |
| <b>1648</b> | State General Funds | \$10,656,151 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1649</b>   | Amount from prior Appropriation Act (HB990)   | \$12,408,840       |
| <b>1650</b>   | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$511,805)        |
| <b>1651</b>   | Provide for an additional reduction to operations.  | \$0                |
| <b>1652</b>   | Reduce funding by 10% in the Regional Education Service Agencies program.   | (\$1,240,884)      |
| <b>1653</b>   | Amount appropriated in this Act   | \$10,656,151       |
|   |   | \$10,656,151       |

**22.25. School Improvement**

*Purpose: Design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.*

|             |   |             |
|-------------|---|-------------|
| <b>1654</b> | Total Funds                               | \$8,552,849 |
| <b>1655</b> | Other Funds                               | \$100,000   |
| <b>1656</b> | Other Funds - Not Specifically Identified | \$100,000   |
| <b>1657</b> | State Funds                               | \$8,452,849 |
| <b>1658</b> | State General Funds                       | \$8,452,849 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|---|--|--------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>1659</b>   | Amount from prior Appropriation Act (HB990)                        | \$10,191,533       |
| <b>1660</b>   | Defer state employees' salary increases effective January 1, 2009. | (\$140,581)        |

|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>1661</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$598,103) | (\$598,103) |
| <b>1662</b> | Provide for an additional reduction to operations.  | (\$500,000) | (\$500,000) |
| <b>1663</b> | Realize personal service savings from approximately 5 vacant positions.   | (\$500,000) | (\$500,000) |
| <b>1664</b> | Amount appropriated in this Act   | \$8,452,849 | \$8,552,849 |

**22.26. School Nurses**

*Purpose: Provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>1665</b> | Total Funds         | \$30,000,000 |
| <b>1666</b> | State Funds         | \$30,000,000 |
| <b>1667</b> | State General Funds | \$30,000,000 |

**22.27. Severely Emotional Disturbed (SED)**

*Purpose: Provide statewide services to parents and educators of students with disabilities.*

|             |   |              |
|-------------|---|--------------|
| <b>1668</b> | Total Funds                               | \$81,367,221 |
| <b>1669</b> | Federal Funds and Grants                  | \$13,359,858 |
| <b>1670</b> | Federal Funds Not Specifically Identified | \$13,359,858 |
| <b>1671</b> | State Funds                               | \$68,007,363 |
| <b>1672</b> | State General Funds                       | \$68,007,363 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1673</b>   | Amount from prior Appropriation Act (HB990)   | \$70,845,875       |
| <b>1674</b>   | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$2,738,512)      |
| <b>1675</b>   | Provide for an additional reduction to operations.  | (\$100,000)        |
| <b>1676</b>   | Amount appropriated in this Act   | \$68,007,363       |
|   |   | \$81,367,221       |

**22.28. State Interagency Transfers**

*Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract.*

|             |   |               |
|-------------|---|---------------|
| <b>1677</b> | Total Funds                               | \$152,475,068 |
| <b>1678</b> | Federal Funds and Grants                  | \$19,445,076  |
| <b>1679</b> | Federal Funds Not Specifically Identified | \$19,445,076  |
| <b>1680</b> | State Funds                               | \$133,029,992 |
| <b>1681</b> | State General Funds                       | \$133,029,992 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1682</b>   | Amount from prior Appropriation Act (HB990)   | \$257,462,021      |
| <b>1683</b>   | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$124,432,029)    |
| <b>1684</b>   | Amount appropriated in this Act   | \$133,029,992      |
|   |   | \$152,475,068      |

**22.29. State Schools**

*Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

|             |   |              |
|-------------|---|--------------|
| <b>1685</b> | Total Funds                               | \$24,210,351 |
| <b>1686</b> | Other Funds                               | \$1,649,199  |
| <b>1687</b> | Other Funds - Not Specifically Identified | \$1,649,199  |
| <b>1688</b> | State Funds                               | \$22,561,152 |

**1689** State General Funds **\$22,561,152**

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>   |                       |                       |
|---|-----------------------|-----------------------|
|   | <u>State Funds</u>    | <u>Total Funds</u>    |
| <b>1690</b> Amount from prior Appropriation Act (HB990)   | \$23,357,809          | \$25,007,008          |
| <b>1691</b> Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$796,657)           | (\$796,657)           |
| <b>1692</b> Provide for an additional reduction to operations.  | \$0                   | \$0                   |
| <b>1693</b> Amount appropriated in this Act   | -----<br>\$22,561,152 | -----<br>\$24,210,351 |

**22.30. Technology/Career Education**

*Purpose: Equip students with academic, technical and leadership skills.*

|             |   |              |
|-------------|---|--------------|
| <b>1694</b> | Total Funds                               | \$51,157,642 |
| <b>1695</b> | Federal Funds and Grants                  | \$22,273,772 |
| <b>1696</b> | Federal Funds Not Specifically Identified | \$22,273,772 |
| <b>1697</b> | Other Funds                               | \$13,004,468 |
| <b>1698</b> | Other Funds - Not Specifically Identified | \$13,004,468 |
| <b>1699</b> | State Funds                               | \$15,879,402 |
| <b>1700</b> | State General Funds                       | \$15,879,402 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>   |                       |                       |
|---|-----------------------|-----------------------|
|   | <u>State Funds</u>    | <u>Total Funds</u>    |
| <b>1701</b> Amount from prior Appropriation Act (HB990)   | \$16,796,972          | \$52,075,212          |
| <b>1702</b> Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$284,212)           | (\$284,212)           |
| <b>1703</b> Provide for an additional reduction to operations.  | \$0                   | \$0                   |
| <b>1704</b> Provide for a reduction to Industry Certification.  | (\$212,385)           | (\$212,385)           |
| <b>1705</b> Provide for a reduction to High Schools That Work.  | (\$28,500)            | (\$28,500)            |
| <b>1706</b> Provide for a reduction to Youth Apprenticeship.  | (\$214,082)           | (\$214,082)           |
| <b>1707</b> Provide for a reduction to Vocational Supervisors.  | (\$178,391)           | (\$178,391)           |
| <b>1708</b> Amount appropriated in this Act   | -----<br>\$15,879,402 | -----<br>\$51,157,642 |

**22.31. Testing**

*Purpose: Adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.*

|             |   |              |
|-------------|---|--------------|
| <b>1709</b> | Total Funds                               | \$35,718,093 |
| <b>1710</b> | Federal Funds and Grants                  | \$13,664,544 |
| <b>1711</b> | Federal Funds Not Specifically Identified | \$13,664,544 |
| <b>1712</b> | State Funds                               | \$22,053,549 |
| <b>1713</b> | State General Funds                       | \$22,053,549 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |                       |                       |
|---|-----------------------|-----------------------|
|   | <u>State Funds</u>    | <u>Total Funds</u>    |
| <b>1714</b> Amount from prior Appropriation Act (HB990)   | \$23,243,020          | \$36,907,564          |
| <b>1715</b> Provide for an additional reduction to operations.  | (\$290,536)           | (\$290,536)           |
| <b>1716</b> Reduce contractual services for SAT Prep (\$100,000) and State-Mandated testing (\$444,860).                | (\$544,860)           | (\$544,860)           |
| <b>1717</b> Remove unused Advanced Placement funds for private school students.   | (\$354,075)           | (\$354,075)           |
| <b>1718</b> Amount appropriated in this Act   | -----<br>\$22,053,549 | -----<br>\$35,718,093 |

**22.32. Tuition for the Multi-Handicapped**

*Purpose: Provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by Federal regulations.*

|             |             |             |
|-------------|-------------|-------------|
| <b>1719</b> | Total Funds | \$1,658,859 |
|-------------|-------------|-------------|

|      |                     |             |
|------|---------------------|-------------|
| 1720 | State Funds         | \$1,658,859 |
| 1721 | State General Funds | \$1,658,859 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>                                 | <u>Total Funds</u> |
|------|--|--------------------|
| 1722 | Amount from prior Appropriation Act (HB990)        | \$1,658,859        |
| 1723 | Provide for an additional reduction to operations. | \$0                |
| 1724 | Amount appropriated in this Act                    | \$1,658,859        |

**Section 23: Employees' Retirement System**

|      |   |                     |
|------|---|---------------------|
| 1725 | <b>Total Funds</b>                      | <b>\$27,683,044</b> |
| 1726 | <b>Other Funds</b>                      | <b>\$2,928,388</b>  |
| 1727 | Agency Funds                            | \$2,928,388         |
| 1728 | <b>State Funds</b>                      | <b>\$7,151,826</b>  |
| 1729 | State General Funds                     | \$7,151,826         |
| 1730 | <b>Intra-State Government Transfers</b> | <b>\$17,602,830</b> |
| 1731 | Other Intra-State Government Payments   | \$1,865             |
| 1732 | Retirement Payments                     | \$17,600,965        |

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$40.82 per member for State Fiscal Year 2009.

23.1. System Administration

*Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

|      |                                  |              |
|------|----------------------------------|--------------|
| 1733 | Total Funds                      | \$17,314,099 |
| 1734 | Intra-State Government Transfers | \$17,314,099 |
| 1735 | Retirement Payments              | \$17,314,099 |

23.2. Deferred Compensation

*Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

|      |                                       |             |
|------|---------------------------------------|-------------|
| 1736 | Total Funds                           | \$2,929,619 |
| 1737 | Other Funds                           | \$2,928,388 |
| 1738 | Agency Funds                          | \$2,928,388 |
| 1739 | Intra-State Government Transfers      | \$1,231     |
| 1740 | Other Intra-State Government Payments | \$1,865     |
| 1741 | Retirement Payments                   | (\$634)     |

23.3. Georgia Military Pension Fund

*Purpose: Provide retirement allowances and other benefits for members of the Georgia National Guard.*

|      |                     |             |
|------|---------------------|-------------|
| 1742 | Total Funds         | \$1,323,024 |
| 1743 | State Funds         | \$1,323,024 |
| 1744 | State General Funds | \$1,323,024 |

23.4. Public School Employee's Retirement System

*Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

|      |             |             |
|------|-------------|-------------|
| 1745 | Total Funds | \$6,116,302 |
| 1746 | State Funds | \$5,828,802 |

|      |                                  |             |
|------|----------------------------------|-------------|
| 1747 | State General Funds              | \$5,828,802 |
| 1748 | Intra-State Government Transfers | \$287,500   |
| 1749 | Retirement Payments              | \$287,500   |

**Section 24: Forestry Commission, Georgia**

|      |   |                     |
|------|---|---------------------|
| 1750 | <b>Total Funds</b>                        | <b>\$47,591,437</b> |
| 1751 | <b>Federal Funds and Grants</b>           | <b>\$8,610,055</b>  |
| 1752 | Federal Funds Not Specifically Identified | \$8,610,055         |
| 1753 | <b>Other Funds</b>                        | <b>\$5,626,650</b>  |
| 1754 | Agency Funds                              | \$778,747           |
| 1755 | Other Funds - Not Specifically Identified | \$4,847,903         |
| 1756 | <b>State Funds</b>                        | <b>\$33,354,732</b> |
| 1757 | State General Funds                       | \$33,354,732        |

**24.1. Administration**

*Purpose: Administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

|      |   |             |
|------|---|-------------|
| 1758 | Total Funds                               | \$3,866,482 |
| 1759 | Other Funds                               | \$8,872     |
| 1760 | Agency Funds                              | \$4,000     |
| 1761 | Other Funds - Not Specifically Identified | \$4,872     |
| 1762 | State Funds                               | \$3,857,610 |
| 1763 | State General Funds                       | \$3,857,610 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| 1764  | Amount from prior Appropriation Act (HB990)   | \$4,606,407          |
| 1765  | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$54,656             |
| 1766  | Defer state employees' salary increases effective January 1, 2009.  | (\$31,966)           |
| 1767  | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$179,058)          |
| 1768  | Eliminate 1 vacant grounds maintenance position.  | (\$40,000)           |
| 1769  | Reduce regular operating expenses.  | (\$11,906)           |
| 1770  | Replace state funds with federal funds for regular operating expenses.  | (\$218,711)          |
| 1771  | Reduce regular operating expenses.  | (\$36,812)           |
| 1772  | Reduce contract funds.  | (\$60,000)           |
| 1773  | Replace state funds with federal funds for 1 filled training officer position.  | (\$40,000)           |
| 1774  | Remove one-time funds provided in FY 2007 to construct a bomb shelter in Cairo.   | (\$60,000)           |
| 1775  | Remove one-time funds provided in FY 2007 for 6 fire engines.   | (\$125,000)          |
| 1776  | Amount appropriated in this Act   | -----<br>\$3,857,610 |
|   |   | \$3,866,482          |

**24.2. Forest Management**

*Purpose: Provide forestry inventory data, manage state-owned forests, provide technical assistance on forest health and water quality issues to forest landowners, administer federal forestry programs, assist communities with management of forested greenspace, market forestry products, and provide technical assistance to the forestry industry.*

|      |   |              |
|------|---|--------------|
| 1777 | Total Funds                               | \$10,346,364 |
| 1778 | Federal Funds and Grants                  | \$6,555,882  |
| 1779 | Federal Funds Not Specifically Identified | \$6,555,882  |
| 1780 | Other Funds                               | \$707,587    |
| 1781 | Agency Funds                              | \$164,000    |

|             |   |             |
|-------------|---|-------------|
| <b>1782</b> | Other Funds - Not Specifically Identified | \$543,587   |
| <b>1783</b> | State Funds                               | \$3,082,895 |
| <b>1784</b> | State General Funds                       | \$3,082,895 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>1785</b> | Amount from prior Appropriation Act (HB990)   | \$3,863,541        |
| <b>1786</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$30,391)         |
| <b>1787</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$293,452)        |
| <b>1788</b> | Reduce regular operating expenses.  | (\$34,517)         |
| <b>1789</b> | Reduce funds for motor vehicle purchases.   | (\$49,587)         |
| <b>1790</b> | Eliminate 2 vacant forest inventory analyst positions.  | (\$22,600)         |
| <b>1791</b> | Remove funding for 3 temporary day laborer positions and suspend activities at the Brender-Hitchiti Forest.   | (\$20,000)         |
| <b>1792</b> | Reflect a savings in personal services by instituting a 3-month temporary work period for forester new hires.   | (\$4,000)          |
| <b>1793</b> | Eliminate 1 vacant sustainable community forester position.   | (\$77,886)         |
| <b>1794</b> | Temporarily suspend the Bartram Educational Forest Program and recognize savings by freezing the vacant Bartram Forester position.  | (\$49,587)         |
| <b>1795</b> | Eliminate 1 vacant marketing forester position.   | (\$63,000)         |
| <b>1796</b> | Reduce funds for personal services to meet additional 1% reduction.   | (\$135,626)        |
| <b>1797</b> | Amount appropriated in this Act   | \$3,082,895        |
|             |   | \$10,346,364       |

**24.3. Forest Protection**

*Purpose: Protect the public and forest resources by detecting and suppressing forest fires, assisting landowners with fire prevention techniques, educating the public about the dangers of wildfires, and providing programs to support rural fire departments.*

|             |   |              |
|-------------|---|--------------|
| <b>1798</b> | Total Funds                               | \$31,980,912 |
| <b>1799</b> | Federal Funds and Grants                  | \$1,964,173  |
| <b>1800</b> | Federal Funds Not Specifically Identified | \$1,964,173  |
| <b>1801</b> | Other Funds                               | \$3,484,111  |
| <b>1802</b> | Agency Funds                              | \$536,167    |
| <b>1803</b> | Other Funds - Not Specifically Identified | \$2,947,944  |
| <b>1804</b> | State Funds                               | \$26,532,628 |
| <b>1805</b> | State General Funds                       | \$26,532,628 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>1806</b> | Amount from prior Appropriation Act (HB990)   | \$30,850,411       |
| <b>1807</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$1,231,843)      |
| <b>1808</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,403,622)      |
| <b>1809</b> | Provide for an additional reduction to operations.  | \$0                |
| <b>1810</b> | Reduce regular operating expenses.  | (\$418,382)        |
| <b>1811</b> | Eliminate 1 vacant administrative assistant position.   | (\$38,480)         |
| <b>1812</b> | Eliminate 4 temporary day laborer administrative clerk positions in Fire Business Activities.   | (\$38,801)         |
| <b>1813</b> | Consolidate county units in Richmond, Peach, Schley and Lincoln with county units in Spirit Creek, Houston, Crawford, Stewart and Sumter due to low activity.   | (\$29,600)         |
| <b>1814</b> | Reduce funds for motor vehicle purchases.   | (\$389,000)        |
| <b>1815</b> | Replace state general funds with other funds for regular operating expenses.  | (\$360,840)        |
| <b>1816</b> | Replace state funds with federal funds for 4.5 FTE fire control positions.  | (\$166,209)        |
| <b>1817</b> | Reflect a savings in personal services by instituting a 3-month temporary work period for fire ranger new hires.  | (\$68,000)         |
| <b>1818</b> | Reduce funds added in FY 2009 for a helicopter pilot position to reflect projected savings.   | (\$24,238)         |

|      |   |              |              |
|------|---|--------------|--------------|
| 1819 | Remove funds added in FY 2009 for 1 aviation maintenance inspection position. | (\$81,768)   | (\$81,768)   |
| 1820 | Reduce contract funds.  | (\$25,000)   | (\$25,000)   |
| 1821 | Replace state funds with federal funds for 2 temporary welder positions.      | (\$42,000)   | (\$42,000)   |
| 1822 | Replace state general funds with other funds for regular operating expenses.  | \$0          | \$0          |
| 1823 | Amount appropriated in this Act   | \$26,532,628 | \$31,980,912 |

**24.4. Tree Improvement**

*Purpose: Provide Georgia's landowners with genetically superior seedlings to ensure increased volume and superior quality of trees grown.*

|      |   |  |           |
|------|---|--|-----------|
| 1824 | Total Funds                               |  | \$154,772 |
| 1825 | Federal Funds and Grants                  |  | \$20,000  |
| 1826 | Federal Funds Not Specifically Identified |  | \$20,000  |
| 1827 | Other Funds                               |  | \$74,580  |
| 1828 | Agency Funds                              |  | \$74,580  |
| 1829 | State Funds                               |  | \$60,192  |
| 1830 | State General Funds                       |  | \$60,192  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | State Funds   | Total Funds |            |
|------|---|-------------|------------|
| 1831 | Amount from prior Appropriation Act (HB990)   | \$123,287   | \$217,867  |
| 1832 | Defer state employees' salary increases effective January 1, 2009.  | (\$653)     | (\$653)    |
| 1833 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$7,442)   | (\$7,442)  |
| 1834 | Eliminate 1 vacant tree orchard supervisor position and 1 vacant tree nursery worker position.  | (\$40,000)  | (\$40,000) |
| 1835 | Replace state funds with other funds for operating expenses.  | (\$15,000)  | (\$15,000) |
| 1836 | Amount appropriated in this Act   | \$60,192    | \$154,772  |

**24.5. Tree Seedling Nursery**

*Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at a reasonable cost to Georgia landowners.*

|      |   |  |             |
|------|---|--|-------------|
| 1837 | Total Funds                               |  | \$1,242,907 |
| 1838 | Federal Funds and Grants                  |  | \$70,000    |
| 1839 | Federal Funds Not Specifically Identified |  | \$70,000    |
| 1840 | Other Funds                               |  | \$1,351,500 |
| 1841 | Other Funds - Not Specifically Identified |  | \$1,351,500 |
| 1842 | State Funds                               |  | (\$178,593) |
| 1843 | State General Funds                       |  | (\$178,593) |

**Section 25: Governor, Office of the**

|      |   |                     |
|------|---|---------------------|
| 1844 | <b>Total Funds</b>  | <b>\$96,779,281</b> |
| 1845 | <b>Federal Funds and Grants</b>                                   | <b>\$43,764,158</b> |
| 1846 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$250,000           |
| 1847 | Federal Funds Not Specifically Identified                         | \$43,514,158        |
| 1848 | <b>Other Funds</b>  | <b>\$2,491,284</b>  |
| 1849 | Other Funds - Not Specifically Identified                         | \$2,491,284         |
| 1850 | <b>State Funds</b>  | <b>\$50,523,839</b> |
| 1851 | State General Funds   | \$50,523,839        |

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.



The Mansion allowance shall be \$40,000.

**25.1. Governor's Office**

*Purpose: Provide numerous duties including, but not limited to granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies.*

|             |   |              |
|-------------|---|--------------|
| <b>1852</b> | Total Funds                               | \$12,410,121 |
| <b>1853</b> | Federal Funds and Grants                  | \$5,196,851  |
| <b>1854</b> | Federal Funds Not Specifically Identified | \$5,196,851  |
| <b>1855</b> | Other Funds                               | \$100,000    |
| <b>1856</b> | Other Funds - Not Specifically Identified | \$100,000    |
| <b>1857</b> | State Funds                               | \$7,113,270  |
| <b>1858</b> | State General Funds                       | \$7,113,270  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1859</b>   | Amount from prior Appropriation Act (HB990)   | \$7,997,298        |
| <b>1860</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,801           |
| <b>1861</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$52,950)         |
| <b>1862</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$271,329)        |
| <b>1863</b>   | Provide for an additional reduction to operations.  | \$0                |
| <b>1864</b>   | Realize efficiencies in the cost of operations.   | (\$571,550)        |
| <b>1865</b>   | Reduce one-time funds in HB95 for the Governor's Litigation Fund.   | \$0                |
| <b>1866</b>   | Amount appropriated in this Act   | \$7,113,270        |
|   |   | \$12,410,121       |

**25.2. Governor's Emergency Funds**

*Purpose: Provide emergency funds to draw on when disasters create extraordinary demands on government.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1867</b> | Total Funds         | \$3,469,576 |
| <b>1868</b> | State Funds         | \$3,469,576 |
| <b>1869</b> | State General Funds | \$3,469,576 |

**25.3. Office of Planning and Budget**

*Purpose: Improves state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>1870</b> | Total Funds         | \$8,419,050 |
| <b>1871</b> | State Funds         | \$8,419,050 |
| <b>1872</b> | State General Funds | \$8,419,050 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>1873</b>   | Amount from prior Appropriation Act (HB990)   | \$9,584,234        |
| <b>1874</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$85,919           |
| <b>1875</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$81,224)         |
| <b>1876</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$390,553)        |
| <b>1877</b>   | Provide for an additional reduction to operations.  | (\$85,279)         |
| <b>1878</b>   | Reduce operating expenses.  | (\$694,047)        |
| <b>1879</b>   | Amount appropriated in this Act   | \$8,419,050        |
|   |   | \$8,419,050        |

**The following appropriations are for agencies attached for administrative purposes.**

**25.4. Arts, Georgia Council for the**

*Purpose: Provide general operation support and project support grants for art organizations.*

|             |   |             |
|-------------|---|-------------|
| <b>1880</b> | Total Funds                               | \$4,620,764 |
| <b>1881</b> | Federal Funds and Grants                  | \$659,400   |
| <b>1882</b> | Federal Funds Not Specifically Identified | \$659,400   |
| <b>1883</b> | Other Funds                               | \$10,000    |
| <b>1884</b> | Other Funds - Not Specifically Identified | \$10,000    |
| <b>1885</b> | State Funds                               | \$3,951,364 |
| <b>1886</b> | State General Funds                       | \$3,951,364 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>1887</b>   | Amount from prior Appropriation Act (HB990)   | \$4,448,905          |
| <b>1888</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$4,286)            |
| <b>1889</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$21,886)           |
| <b>1890</b>   | Provide for an additional reduction to operations.  | (\$39,928)           |
| <b>1891</b>   | Defer funding for grants and benefits to non-profit arts and cultural organizations.  | (\$397,585)          |
| <b>1892</b>   | Reduce funding for personal services (\$8,125) and operating expenses (\$25,731).   | (\$33,856)           |
| <b>1893</b>   | Amount appropriated in this Act   | -----<br>\$3,951,364 |
|   |   | \$4,620,764          |

**25.5. Child Advocate, Office of the**

*Purpose: Provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of our children.*

|             |   |             |
|-------------|---|-------------|
| <b>1894</b> | Total Funds                               | \$1,201,899 |
| <b>1895</b> | Federal Funds and Grants                  | \$179,558   |
| <b>1896</b> | Federal Funds Not Specifically Identified | \$179,558   |
| <b>1897</b> | Other Funds                               | \$25        |
| <b>1898</b> | Other Funds - Not Specifically Identified | \$25        |
| <b>1899</b> | State Funds                               | \$1,022,316 |
| <b>1900</b> | State General Funds                       | \$1,022,316 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>1901</b>   | Amount from prior Appropriation Act (HB990)   | \$1,199,011          |
| <b>1902</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$28,747             |
| <b>1903</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$7,959)            |
| <b>1904</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$52,235)           |
| <b>1905</b>   | Provide for an additional reduction to operations.  | (\$10,363)           |
| <b>1906</b>   | Eliminate funding for state-wide needs and resource assessment.   | (\$70,000)           |
| <b>1907</b>   | Eliminate vacant executive secretary position.  | (\$38,507)           |
| <b>1908</b>   | Reduce regular operating expenses.  | (\$926)              |
| <b>1909</b>   | Reduce contractual services utilization.  | (\$25,452)           |
| <b>1910</b>   | Amount appropriated in this Act   | -----<br>\$1,022,316 |
|   |   | \$1,201,899          |

**25.6. Commission on Equal Opportunity**

*Purpose: Enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.*

|             |             |             |
|-------------|-------------|-------------|
| <b>1911</b> | Total Funds | \$1,014,552 |
|-------------|-------------|-------------|

|             |   |           |
|-------------|---|-----------|
| <b>1912</b> | Federal Funds and Grants                  | \$407,000 |
| <b>1913</b> | Federal Funds Not Specifically Identified | \$407,000 |
| <b>1914</b> | State Funds                               | \$607,552 |
| <b>1915</b> | State General Funds                       | \$607,552 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>1916</b> | Amount from prior Appropriation Act (HB990)   | \$712,490          |
| <b>1917</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$5,954            |
| <b>1918</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$6,599)          |
| <b>1919</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$34,670)         |
| <b>1920</b> | Provide for an additional reduction to operations.  | (\$6,161)          |
| <b>1921</b> | Defer filling 1 intake coordinator position in the Equal Employment Division.   | (\$45,717)         |
| <b>1922</b> | Reduce funding for operating expenses.  | (\$17,745)         |
| <b>1923</b> | Amount appropriated in this Act   | -----<br>\$607,552 |
|             |   | \$1,014,552        |

#### 25.7. Consumer Affairs, Office of

*Purpose: Protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

|             |   |             |
|-------------|---|-------------|
| <b>1924</b> | Total Funds                               | \$8,737,734 |
| <b>1925</b> | Other Funds                               | \$1,572,903 |
| <b>1926</b> | Other Funds - Not Specifically Identified | \$1,572,903 |
| <b>1927</b> | State Funds                               | \$7,164,831 |
| <b>1928</b> | State General Funds                       | \$7,164,831 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>1929</b> | Amount from prior Appropriation Act (HB990)   | \$8,581,217          |
| <b>1930</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$38,177             |
| <b>1931</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$71,254)           |
| <b>1932</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$362,765)          |
| <b>1933</b> | Provide for an additional reduction to operations.  | (\$72,623)           |
| <b>1934</b> | Defer filling 7 positions funded in FY 2009 to staff the "1-800-Georgia" call center.   | (\$300,000)          |
| <b>1935</b> | Eliminate 4 positions (\$242,956) and operating expenses (\$17,739) in the Consumers' Utility Counsel by December 31, 2008.   | (\$260,695)          |
| <b>1936</b> | Reduce funding for personal services in Consumer Protection.  | (\$51,884)           |
| <b>1937</b> | Reduce funding for contractual services for customer service and workplace satisfaction surveys.  | (\$335,342)          |
| <b>1938</b> | Amount appropriated in this Act   | -----<br>\$7,164,831 |
|             |   | \$8,737,734          |

#### 25.8. Georgia Emergency Management Agency

*Purpose: Provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.*

|             |   |              |
|-------------|---|--------------|
| <b>1939</b> | Total Funds                               | \$32,627,578 |
| <b>1940</b> | Federal Funds and Grants                  | \$29,703,182 |
| <b>1941</b> | Federal Funds Not Specifically Identified | \$29,703,182 |
| <b>1942</b> | Other Funds                               | \$807,856    |
| <b>1943</b> | Other Funds - Not Specifically Identified | \$807,856    |
| <b>1944</b> | State Funds                               | \$2,116,540  |
| <b>1945</b> | State General Funds                       | \$2,116,540  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u>    |
|---|----------------------|-----------------------|
| <b>1946</b> Amount from prior Appropriation Act (HB990)   | \$2,406,048          | \$32,917,086          |
| <b>1947</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$78,751             | \$78,751              |
| <b>1948</b> Defer state employees' salary increases effective January 1, 2009.  | (\$17,803)           | (\$17,803)            |
| <b>1949</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$107,228)          | (\$107,228)           |
| <b>1950</b> Provide for an additional reduction to operations.  | (\$21,453)           | (\$21,453)            |
| <b>1951</b> Reflect a reduction in personal services funding as a result of liabilities being absorbed by the Office of Homeland Security budget.   | (\$173,541)          | (\$173,541)           |
| <b>1952</b> Eliminate 1 administrative position in the Operations Division.   | (\$48,234)           | (\$48,234)            |
| <b>1953</b> Amount appropriated in this Act   | -----<br>\$2,116,540 | -----<br>\$32,627,578 |

**25.9. Homeland Security, Office of**

*Purpose: Lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>1954</b> | Total Funds         | \$423,597 |
| <b>1955</b> | State Funds         | \$423,597 |
| <b>1956</b> | State General Funds | \$423,597 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>1957</b> Amount from prior Appropriation Act (HB990)   | \$527,932          | \$527,932          |
| <b>1958</b> Defer state employees' salary increases effective January 1, 2009.  | (\$6,213)          | (\$6,213)          |
| <b>1959</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$22,706)         | (\$22,706)         |
| <b>1960</b> Provide for an additional reduction to operations.  | (\$4,295)          | (\$4,295)          |
| <b>1961</b> Defer filling 1 secretary position.   | (\$71,121)         | (\$71,121)         |
| <b>1962</b> Amount appropriated in this Act   | -----<br>\$423,597 | -----<br>\$423,597 |

**25.10. Inspector General, Office of the State**

*Purpose: Foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>1963</b> | Total Funds         | \$679,410 |
| <b>1964</b> | State Funds         | \$679,410 |
| <b>1965</b> | State General Funds | \$679,410 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>1966</b> Amount from prior Appropriation Act (HB990)   | \$829,079          | \$829,079          |
| <b>1967</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,016            | \$1,016            |
| <b>1968</b> Defer state employees' salary increases effective January 1, 2009.  | (\$7,391)          | (\$7,391)          |
| <b>1969</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$40,753)         | (\$40,753)         |
| <b>1970</b> Provide for an additional reduction to operations.  | (\$6,891)          | (\$6,891)          |
| <b>1971</b> Reduce funding for operating expenses in Investigations.  | (\$95,650)         | (\$95,650)         |
| <b>1972</b> Amount appropriated in this Act   | -----<br>\$679,410 | -----<br>\$679,410 |

**25.11. Governor's Office for Children and Families**

*Purpose: Enhance coordination and communication among providers and stakeholders of services to families.*

|             |                          |              |
|-------------|--------------------------|--------------|
| <b>1973</b> | Total Funds              | \$15,579,027 |
| <b>1974</b> | Federal Funds and Grants | \$7,206,237  |

|             |   |             |
|-------------|---|-------------|
| <b>1975</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$250,000   |
| <b>1976</b> | Federal Funds Not Specifically Identified                         | \$6,956,237 |
| <b>1977</b> | State Funds   | \$8,372,790 |
| <b>1978</b> | State General Funds   | \$8,372,790 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>1979</b> | Amount from prior Appropriation Act (HB990)   | \$9,488,781          |
| <b>1980</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,483             |
| <b>1981</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$13,114)           |
| <b>1982</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$15,020)           |
| <b>1983</b> | Provide for an additional reduction to operations.  | (\$84,584)           |
| <b>1984</b> | Reduce grant funds based on utilization and grantee non-performance of standards.   | (\$1,014,756)        |
| <b>1985</b> | Amount appropriated in this Act   | -----<br>\$8,372,790 |
|             |   | \$15,579,027         |

**25.12. Professional Standards Commission**

*Purpose: Direct the preparation, certification, professional discipline and recruitment of educators in Georgia.*

|             |   |             |
|-------------|---|-------------|
| <b>1986</b> | Total Funds                               | \$6,597,233 |
| <b>1987</b> | Federal Funds and Grants                  | \$411,930   |
| <b>1988</b> | Federal Funds Not Specifically Identified | \$411,930   |
| <b>1989</b> | Other Funds                               | \$500       |
| <b>1990</b> | Other Funds - Not Specifically Identified | \$500       |
| <b>1991</b> | State Funds                               | \$6,184,803 |
| <b>1992</b> | State General Funds                       | \$6,184,803 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>1993</b> | Amount from prior Appropriation Act (HB990)   | \$7,123,741          |
| <b>1994</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$72,872             |
| <b>1995</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$65,065)           |
| <b>1996</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$332,784)          |
| <b>1997</b> | Provide for an additional reduction to operations.  | (\$62,703)           |
| <b>1998</b> | Reduce funding for personal services (\$14,571), contractual services (\$93,000), and computer charges (\$7,687).   | (\$115,258)          |
| <b>1999</b> | Eliminate funding for Georgia Teacher Alternative Preparation Program grants.   | (\$400,000)          |
| <b>2000</b> | Eliminate funding for National Board Certified Teacher reimbursement.   | (\$36,000)           |
| <b>2001</b> | Amount appropriated in this Act   | -----<br>\$6,184,803 |
|             |   | \$6,597,233          |

**25.13. Student Achievement, Office of**

*Purpose: Improve student achievement and school completion in Georgia.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>2002</b> | Total Funds         | \$998,740 |
| <b>2003</b> | State Funds         | \$998,740 |
| <b>2004</b> | State General Funds | \$998,740 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>2005</b> | Amount from prior Appropriation Act (HB990)   | \$1,274,456        |
| <b>2006</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$5,922            |

|      |   |                    |                    |
|------|---|--------------------|--------------------|
| 2007 | Defer state employees' salary increases effective January 1, 2009.  | (\$11,381)         | (\$11,381)         |
| 2008 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$63,098)         | (\$63,098)         |
| 2009 | Reduce personal services (\$150,000) and contractual services (\$57,159) based on anticipated lapse.  | (\$207,159)        | (\$207,159)        |
| 2010 | Amount appropriated in this Act   | -----<br>\$998,740 | -----<br>\$998,740 |

### Section 26: Human Resources, Department of

|      |   |                        |
|------|---|------------------------|
| 2011 | <b>Total Funds</b>  | <b>\$3,448,041,833</b> |
| 2012 | <b>Federal Funds and Grants</b>                                       | <b>\$1,766,212,678</b> |
| 2013 | CCDF Mandatory & Matching Funds (CFDA 93.596)                         | \$94,424,439           |
| 2014 | Child Care & Development Block Grant (CFDA 93.575)                    | \$66,243,783           |
| 2015 | Community Mental Health Services Block Grant (CFDA 93.958)            | \$13,130,623           |
| 2016 | Community Service Block Grant (CFDA 93.569)                           | \$17,402,038           |
| 2017 | Foster Care Title IV-E (CFDA 93.658)                                  | \$81,239,293           |
| 2018 | Low-Income Home Energy Assistance (CFDA 93.568)                       | \$24,910,040           |
| 2019 | Maternal and Child Health Services Block Grant (CFDA 93.994)          | \$20,877,386           |
| 2020 | Medical Assistance Program (CFDA 93.778)                              | \$62,883,935           |
| 2021 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$62,808,011           |
| 2022 | Preventive Health and Health Services Block Grant (CFDA 93.991)       | \$4,404,431            |
| 2023 | Social Services Block Grant (CFDA 93.667)                             | \$54,993,799           |
| 2024 | TANF Block Grant - Unobligated Balance                                | \$68,909,356           |
| 2025 | TANF Transfers to Social Services Block Grant (CFDA 93.558)           | \$25,800,000           |
| 2026 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558)     | \$342,224,967          |
| 2027 | Federal Funds Not Specifically Identified                             | \$825,960,577          |
| 2028 | <b>Other Funds</b>  | <b>\$270,015,763</b>   |
| 2029 | Agency Funds  | \$123,624,591          |
| 2030 | Other Funds - Not Specifically Identified                             | \$144,782,766          |
| 2031 | Prior Year Funds - Other  | \$1,608,406            |
| 2032 | <b>State Funds</b>  | <b>\$1,405,926,236</b> |
| 2033 | Brain & Spinal Injury Trust Fund                                      | \$1,968,993            |
| 2034 | State General Funds   | \$1,375,647,690        |
| 2035 | Tobacco Funds   | \$28,309,553           |
| 2036 | <b>Intra-State Government Transfers</b>                               | <b>\$5,887,156</b>     |
| 2037 | Medicaid Services Payments - Other Agencies                           | \$20,000               |
| 2038 | Other Intra-State Government Payments                                 | \$5,867,156            |

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the Maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

**26.1. Administration**

*Purpose: To provide administration and support for the Divisions and Operating Offices.*

|             |   |               |
|-------------|---|---------------|
| <b>2039</b> | Total Funds   | \$168,996,241 |
| <b>2040</b> | Federal Funds and Grants  | \$79,158,771  |
| <b>2041</b> | CCDF Mandatory & Matching Funds (CFDA 93.596)                     | \$2,998,188   |
| <b>2042</b> | Child Care & Development Block Grant (CFDA 93.575)                | \$1,623,880   |
| <b>2043</b> | Community Service Block Grant (CFDA 93.569)                       | \$212,855     |
| <b>2044</b> | Foster Care Title IV-E (CFDA 93.658)                              | \$7,687,545   |
| <b>2045</b> | Low-Income Home Energy Assistance (CFDA 93.568)                   | \$282,303     |
| <b>2046</b> | Medical Assistance Program (CFDA 93.778)                          | \$658,341     |
| <b>2047</b> | Preventive Health and Health Services Block Grant (CFDA 93.991)   | \$31,070      |
| <b>2048</b> | Social Services Block Grant (CFDA 93.667)                         | \$9,932,114   |
| <b>2049</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$14,530,608  |
| <b>2050</b> | Federal Funds Not Specifically Identified                         | \$41,201,867  |
| <b>2051</b> | Other Funds   | \$8,099,727   |
| <b>2052</b> | Agency Funds  | \$8,099,727   |
| <b>2053</b> | State Funds   | \$81,737,743  |
| <b>2054</b> | State General Funds   | \$81,605,948  |
| <b>2055</b> | Tobacco Funds   | \$131,795     |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>2056</b>   | Amount from prior Appropriation Act (HB990)   | \$94,164,941          |
| <b>2057</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$805,948             |
| <b>2058</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$1,280,595)         |
| <b>2059</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$6,737,997)         |
| <b>2060</b>   | Reflect loss of unearnable federal funds.   | \$0                   |
| <b>2061</b>   | Reduce administration by 6%.  | (\$4,958,230)         |
| <b>2062</b>   | Reduce operating expenses.  | \$0                   |
| <b>2063</b>   | Reduce supplies and operating cost throughout the department's administrative functions.  | (\$256,324)           |
| <b>2064</b>   | Amount appropriated in this Act   | -----<br>\$81,737,743 |
|   |   | \$168,996,241         |

**26.2. Adolescent and Adult Health Promotion**

*Purpose: To provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

|             |   |              |
|-------------|---|--------------|
| <b>2065</b> | Total Funds   | \$48,069,637 |
| <b>2066</b> | Federal Funds and Grants  | \$30,516,926 |
| <b>2067</b> | Maternal and Child Health Services Block Grant (CFDA 93.994)      | \$720,170    |
| <b>2068</b> | Preventive Health and Health Services Block Grant (CFDA 93.991)   | \$41,694     |
| <b>2069</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$11,605,217 |
| <b>2070</b> | Federal Funds Not Specifically Identified                         | \$18,149,845 |
| <b>2071</b> | Other Funds   | \$270,000    |

|             |   |              |
|-------------|---|--------------|
| <b>2072</b> | Agency Funds                              | \$62,217     |
| <b>2073</b> | Other Funds - Not Specifically Identified | \$207,783    |
| <b>2074</b> | State Funds                               | \$17,282,711 |
| <b>2075</b> | State General Funds                       | \$12,217,534 |
| <b>2076</b> | Tobacco Funds                             | \$5,065,177  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>2077</b>   | Amount from prior Appropriation Act (HB990)   | \$20,563,284       |
| <b>2078</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,046            |
| <b>2079</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$389,238)        |
| <b>2080</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,972,756)      |
| <b>2081</b>   | Reduce purchase of supplies and other operating expenses.   | (\$50,000)         |
| <b>2082</b>   | Eliminate 7 vacant positions.   | (\$776,562)        |
| <b>2083</b>   | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$119,454)        |
| <b>2084</b>   | Reduce TANF funds for Family Planning and Adolescent and Adult Health Promotion.  | \$0                |
| <b>2085</b>   | Reflect savings from department-wide furlough.  | (\$38,030)         |
| <b>2086</b>   | Discontinue funds for the coordinated school health outreach programs.  | \$0                |
| <b>2087</b>   | Reduce funds for nutrition education.   | (\$122,759)        |
| <b>2088</b>   | Reduce funds for prostate cancer education provided by the Regional Cancer Coalitions.  | (\$85,000)         |
| <b>2089</b>   | Remove funds for 2 filled state office positions and 18 filled district health promotion coordinator positions.   | (\$473,428)        |
| <b>2090</b>   | Defer new funds for the Helen Keller National Center provided for in FY 2009.   | (\$229,513)        |
| <b>2091</b>   | Reduce funds for the Diabetes Care Coalition provided for in FY 2008.   | (\$175,000)        |
| <b>2092</b>   | Transfer 1 state funded position to federal funds.  | (\$49,879)         |
| <b>2093</b>   | Provide additional funding for county grant-in-aid.   | \$1,200,000        |
| <b>2094</b>   | Amount appropriated in this Act   | \$17,282,711       |
|   |   | \$48,069,637       |

**26.3. Adoptions Services**

*Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

|             |   |              |
|-------------|---|--------------|
| <b>2095</b> | Total Funds   | \$88,337,611 |
| <b>2096</b> | Federal Funds and Grants  | \$54,000,008 |
| <b>2097</b> | Foster Care Title IV-E (CFDA 93.658)                              | \$211,065    |
| <b>2098</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$12,000,000 |
| <b>2099</b> | Federal Funds Not Specifically Identified                         | \$41,788,943 |
| <b>2100</b> | Other Funds   | \$45,000     |
| <b>2101</b> | Other Funds - Not Specifically Identified                         | \$45,000     |
| <b>2102</b> | State Funds   | \$34,292,603 |
| <b>2103</b> | State General Funds   | \$34,292,603 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>2104</b>   | Amount from prior Appropriation Act (HB990)   | \$35,568,642       |
| <b>2105</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,206            |
| <b>2106</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$23,332)         |
| <b>2107</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$136,469)        |
| <b>2108</b>   | Transfer \$1,200,000 in state funds from the Child Welfare Services program to the Adoptions Services program to fund projected caseload growth (Total Funds: \$2,671,047).   | \$1,200,000        |
|   |   | \$2,671,047        |



|             |  |               |              |
|-------------|--|---------------|--------------|
| <b>2109</b> | Recognize additional Federal Medical Assistance Percentage (FMAP) funds from the American Recovery and Reinvestment Act of 2009. | (\$2,317,444) | \$0          |
| <b>2110</b> | Amount appropriated in this Act  | \$34,292,603  | \$88,337,611 |

**26.4. Adult Addictive Disease Service**

*Purpose: To provide services to adults for the safe withdrawal from abused substances and promote a transition to productive living.*

|             |   |              |
|-------------|---|--------------|
| <b>2111</b> | Total Funds   | \$87,159,135 |
| <b>2112</b> | Federal Funds and Grants  | \$48,579,098 |
| <b>2113</b> | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$29,988,615 |
| <b>2114</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558)     | \$18,590,483 |
| <b>2115</b> | Other Funds   | \$824,903    |
| <b>2116</b> | Agency Funds  | \$752,583    |
| <b>2117</b> | Other Funds - Not Specifically Identified                             | \$72,320     |
| <b>2118</b> | State Funds   | \$37,755,134 |
| <b>2119</b> | State General Funds   | \$37,755,134 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>2120</b> | Amount from prior Appropriation Act (HB990)   | \$47,941,247       |
| <b>2121</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$783              |
| <b>2122</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$525,607)        |
| <b>2123</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,074,324)      |
| <b>2124</b> | Defer funds for Hope House provided for in FY 2009.   | (\$350,000)        |
| <b>2125</b> | Reduce funding for new provider training and quality compliance audits.   | (\$66,000)         |
| <b>2126</b> | Reduce state funds to reflect a one-time refund from the employee retirement system.  | (\$1,676,941)      |
| <b>2127</b> | Reflect savings from furloughs affecting employees pay grade 15 and above.  | (\$4,680)          |
| <b>2128</b> | Reduce various contracts.   | (\$400,000)        |
| <b>2129</b> | Defer funds for Bridges of Hope provided for in FY 2009.  | (\$12,000)         |
| <b>2130</b> | Reduce funding for training in MHDDAD.  | (\$34,030)         |
| <b>2131</b> | Reduce Behavioral Health Link contract for the Georgia Crisis and Access Line.  | (\$61,117)         |
| <b>2132</b> | Reduce funding for addictive disease services provided by the United Way Regional Commission.   | (\$50,000)         |
| <b>2133</b> | Discontinue funding for opioid maintenance therapy.   | (\$1,568,628)      |
| <b>2134</b> | Reduce funds for non-medically necessary consumer and family assistance community services.   | (\$119,388)        |
| <b>2135</b> | Reduce supported employment funding for addictive disease consumers.  | (\$301,476)        |
| <b>2136</b> | Reduce funding for the provision of methamphetamine addiction services in northwest Georgia, as treatment can be obtained through other community services.   | (\$671,387)        |
| <b>2137</b> | Reduce funding for core and specialty services.   | (\$1,271,318)      |
| <b>2138</b> | Reduce TANF funds for Substance Abuse Treatment, Mental Health and the Developmentally Disabled (Total Funds: \$3,283,200).   | \$0                |
| <b>2139</b> | Amount appropriated in this Act   | \$37,755,134       |

**26.5. Adult Development Disabilities Services**

*Purpose: To provide evaluation, residential, support, and education services to promote independence for adults with developmental disabilities.*

|             |   |               |
|-------------|---|---------------|
| <b>2140</b> | Total Funds   | \$312,772,139 |
| <b>2141</b> | Federal Funds and Grants  | \$63,602,746  |
| <b>2142</b> | Medical Assistance Program (CFDA 93.778)                          | \$20,129,911  |
| <b>2143</b> | Social Services Block Grant (CFDA 93.667)                         | \$30,636,459  |
| <b>2144</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$78,749      |
| <b>2145</b> | Federal Funds Not Specifically Identified                         | \$12,757,627  |
| <b>2146</b> | Other Funds   | \$79,164,086  |

|             |   |               |
|-------------|---|---------------|
| <b>2147</b> | Agency Funds                              | \$53,767,742  |
| <b>2148</b> | Other Funds - Not Specifically Identified | \$25,396,344  |
| <b>2149</b> | State Funds                               | \$170,005,307 |
| <b>2150</b> | State General Funds                       | \$159,750,169 |
| <b>2151</b> | Tobacco Funds                             | \$10,255,138  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |               |
|-------------|---|--------------------|---------------|
| <b>2152</b> | Amount from prior Appropriation Act (HB990)   | \$204,977,518      | \$329,172,829 |
| <b>2153</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$52,456           | \$52,456      |
| <b>2154</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$1,507,563)      | (\$1,507,563) |
| <b>2155</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$8,817,889)      | (\$8,817,889) |
| <b>2156</b> | Reduce funding for new provider training and quality compliance audits.   | (\$401,367)        | (\$401,367)   |
| <b>2157</b> | Reflect savings from furloughs affecting 125 employees pay grade 15 and above.  | (\$187,590)        | (\$187,590)   |
| <b>2158</b> | Reduce Behavioral Health Link contract for the Georgia Crisis and Access Line.  | (\$13,403)         | (\$13,403)    |
| <b>2159</b> | Defer 3% provider rate increase provided for in FY 2009.  | (\$716,892)        | (\$1,942,797) |
| <b>2160</b> | Defer funds for Oral Healthcare Resources provided for in FY 2009.  | (\$50,000)         | (\$50,000)    |
| <b>2161</b> | Reduce state funds to reflect one-time refund from the employee retirement system.  | (\$1,416,110)      | (\$1,416,110) |
| <b>2162</b> | Reduce various contracts.   | (\$500,000)        | (\$500,000)   |
| <b>2163</b> | Reduce funds for 135 vacant Mental Retardation Waiver Program slots provided for in FY 2009. (CC:Reflect increased FMAP.)   | (\$253,259)        | \$0           |
| <b>2164</b> | Reduce motor vehicle purchases.   | (\$1,283,942)      | (\$1,283,942) |
| <b>2165</b> | Reduce TANF funds for Substance Abuse Treatment, Mental Health and the Developmentally Disabled (Total Funds: \$332,485).   | \$0                | (\$332,485)   |
| <b>2166</b> | Increase federal funds to reflect change in Medicaid federal participation rate.  | (\$19,876,652)     | \$0           |
| <b>2167</b> | Amount appropriated in this Act   | \$170,005,307      | \$312,772,139 |

#### 26.6. Adult Essential Health Treatment Services

*Purpose: To provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.*

|             |   |              |
|-------------|---|--------------|
| <b>2168</b> | Total Funds   | \$14,230,501 |
| <b>2169</b> | Federal Funds and Grants  | \$3,452,979  |
| <b>2170</b> | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$1,210,877  |
| <b>2171</b> | Federal Funds Not Specifically Identified                       | \$2,242,102  |
| <b>2172</b> | State Funds   | \$10,777,522 |
| <b>2173</b> | State General Funds   | \$4,302,522  |
| <b>2174</b> | Tobacco Funds   | \$6,475,000  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |              |
|-------------|---|--------------------|--------------|
| <b>2175</b> | Amount from prior Appropriation Act (HB990)   | \$12,400,624       | \$15,853,603 |
| <b>2176</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$5,219            | \$5,219      |
| <b>2177</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$38,474)         | (\$38,474)   |
| <b>2178</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$225,040)        | (\$225,040)  |
| <b>2179</b> | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$57,549)         | (\$57,549)   |
| <b>2180</b> | Reflect savings from department-wide furlough.  | (\$11,220)         | (\$11,220)   |
| <b>2181</b> | Transfer state funded Cancer State Aid positions to tobacco funds.  | (\$140,000)        | (\$140,000)  |
| <b>2182</b> | Defer funds for the Georgia Commission to Save the Cure provided for in FY 2009.  | (\$240,000)        | (\$240,000)  |
| <b>2183</b> | Recognize administrative efficiencies in the Stroke and Heart Attack Prevention Program.  | (\$916,038)        | (\$916,038)  |
| <b>2184</b> | Amount appropriated in this Act   | \$10,777,522       | \$14,230,501 |

**26.7. Adult Forensic Services**

*Purpose: To provide evaluation, treatment and residential services to adult clients referred by Georgia's criminal justice or corrections system.*

|             |   |              |
|-------------|---|--------------|
| <b>2185</b> | Total Funds                               | \$42,558,063 |
| <b>2186</b> | Federal Funds and Grants                  | \$1,115,408  |
| <b>2187</b> | Federal Funds Not Specifically Identified | \$1,115,408  |
| <b>2188</b> | Other Funds                               | \$275,085    |
| <b>2189</b> | Agency Funds                              | \$275,085    |
| <b>2190</b> | State Funds                               | \$41,167,570 |
| <b>2191</b> | State General Funds                       | \$41,167,570 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>2192</b>   | Amount from prior Appropriation Act (HB990)   | \$46,249,924          |
| <b>2193</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,516               |
| <b>2194</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$652,518)           |
| <b>2195</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,816,642)         |
| <b>2196</b>   | Reflect savings from furloughs affecting employees pay grade 15 and above.  | (\$44,670)            |
| <b>2197</b>   | Eliminate 2 vacant forensic diversion coordinators.   | (\$225,000)           |
| <b>2198</b>   | Eliminate 2 vacant forensic evaluator positions (\$200,000) and associated travel (\$50,000).   | (\$250,000)           |
| <b>2199</b>   | Defer expansion of the forensic telemedicine pilot project.   | (\$95,040)            |
| <b>2200</b>   | Amount appropriated in this Act   | \$41,167,570          |
|   |   | -----<br>\$42,558,063 |

**26.8. Adult Mental Health Services**

*Purpose: To provide evaluation, treatment, crisis stabilization, and residential services to adults with mental illness.*

|             |   |               |
|-------------|---|---------------|
| <b>2201</b> | Total Funds   | \$234,752,559 |
| <b>2202</b> | Federal Funds and Grants  | \$26,985,790  |
| <b>2203</b> | Community Mental Health Services Block Grant (CFDA 93.958)        | \$6,620,728   |
| <b>2204</b> | Medical Assistance Program (CFDA 93.778)                          | \$8,510,180   |
| <b>2205</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$270,319     |
| <b>2206</b> | Federal Funds Not Specifically Identified                         | \$11,584,563  |
| <b>2207</b> | Other Funds   | \$5,909,257   |
| <b>2208</b> | Agency Funds  | \$5,099,844   |
| <b>2209</b> | Other Funds - Not Specifically Identified                         | \$809,413     |
| <b>2210</b> | State Funds   | \$201,857,512 |
| <b>2211</b> | State General Funds   | \$201,857,512 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>2212</b>   | Amount from prior Appropriation Act (HB990)   | \$237,141,537      |
| <b>2213</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,821           |
| <b>2214</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$2,089,913)      |
| <b>2215</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$11,596,897)     |
| <b>2216</b>   | Reduce funding for new provider training and reduce number of quality compliance audits.  | (\$303,500)        |
| <b>2217</b>   | Reduce funds for non-medically necessary consumer and family assistance community services.   | (\$762,624)        |
| <b>2218</b>   | Reduce training for mental illness, developmental disabilities, and addictive diseases.   | (\$140,000)        |
| <b>2219</b>   | Reflect savings from furloughs affecting employees pay grade 15 and above.  | (\$133,930)        |

|             |   |                        |                        |
|-------------|---|------------------------|------------------------|
| <b>2220</b> | Reduce various MHDDAD contracts.  | (\$1,717,380)          | (\$1,717,380)          |
| <b>2221</b> | Discontinue internship program for mental health consumers.   | (\$130,000)            | (\$130,000)            |
| <b>2222</b> | Reduce funding for Centralized Navigation Website.  | (\$240,000)            | (\$240,000)            |
| <b>2223</b> | Discontinue funding for the Family to Family program.   | (\$100,000)            | (\$100,000)            |
| <b>2224</b> | Reduce Behavioral Health Link contract for the Georgia Crisis and Access Line.  | \$0                    | \$0                    |
| <b>2225</b> | Reduce funding for mental health services provided by the United Way Regional Commission.   | (\$75,000)             | (\$75,000)             |
| <b>2226</b> | Reduce supported employment funding for mental health consumers.  | (\$3,800,000)          | (\$3,800,000)          |
| <b>2227</b> | Reduce state funds to reflect one-time refund from the employee retirement system.  | (\$3,369,755)          | (\$3,369,755)          |
| <b>2228</b> | Reduce motor vehicle purchases.   | (\$210,000)            | (\$210,000)            |
| <b>2229</b> | Reflect savings from a delayed start date for crisis services in the community for the mental health and addictive disease consumers: a. Mobile Crisis Services start date January 1, 2009 (\$1,400,000), b. 3 Assertive Community Treatment start date November 15, 2009 (\$866,667), c. 3 Crisis Stabilization Programs start date January 1, 2009 (\$2,350,000). | (\$4,616,667)          | (\$4,616,667)          |
| <b>2230</b> | Reduce TANF funds for Substance Abuse Treatment, Mental Health and the Developmentally Disabled (Total Funds: \$949,146).   | \$0                    | (\$949,146)            |
| <b>2231</b> | Increase federal funds to reflect change in Medicaid federal participation rate.  | (\$8,510,180)          | \$0                    |
| <b>2232</b> | Increase funds to help community providers cover expenditures for services not reimbursed by Medicaid.  | \$2,500,000            | \$2,500,000            |
| <b>2233</b> | Amount appropriated in this Act   | -----<br>\$201,857,512 | -----<br>\$234,752,559 |

**26.9. Adult Nursing Home Services**

*Purpose: To provide skilled nursing home services to Georgian's with mental retardation or developmental disabilities.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>2234</b> | Total Funds         | \$11,378,001 |
| <b>2235</b> | Other Funds         | \$9,012,772  |
| <b>2236</b> | Agency Funds        | \$9,012,772  |
| <b>2237</b> | State Funds         | \$2,365,229  |
| <b>2238</b> | State General Funds | \$2,365,229  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |
|-------------|---|-----------------------|
| <b>2239</b> | Amount from prior Appropriation Act (HB990)   | \$2,383,183           |
| <b>2240</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$386                 |
| <b>2241</b> | Reflect savings from 1 day per month furlough affecting employees pay grade 15 and above.     | (\$18,340)            |
| <b>2242</b> | Amount appropriated in this Act   | -----<br>\$2,365,229  |
|             |   | -----<br>\$11,378,001 |

**26.10. After School Care**

*Purpose: To expand the provision of after school care services and draw down TANF maintenance of effort funds.*

|             |   |              |
|-------------|---|--------------|
| <b>2243</b> | Total Funds   | \$42,000,000 |
| <b>2244</b> | Federal Funds and Grants  | \$14,000,000 |
| <b>2245</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$14,000,000 |
| <b>2246</b> | Other Funds   | \$28,000,000 |
| <b>2247</b> | Other Funds - Not Specifically Identified                         | \$28,000,000 |

**26.11. Child and Adolescent Addictive Disease Services**

*Purpose: To provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

|             |   |               |
|-------------|---|---------------|
| <b>2248</b> | Total Funds   | \$11,872,326  |
| <b>2249</b> | Federal Funds and Grants  | \$9,733,254   |
| <b>2250</b> | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$12,840,951  |
| <b>2251</b> | Federal Funds Not Specifically Identified                             | (\$3,107,697) |
| <b>2252</b> | State Funds   | \$2,139,072   |
| <b>2253</b> | State General Funds   | \$2,139,072   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>2254</b> Amount from prior Appropriation Act (HB990)   | \$9,420,763        | \$19,154,017       |
| <b>2255</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$612              | \$612              |
| <b>2256</b> Defer state employees' salary increases effective January 1, 2009.  | (\$161,308)        | (\$161,308)        |
| <b>2257</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$943,507)        | (\$943,507)        |
| <b>2258</b> Reduce funding for new provider training and reduce number of quality compliance audits.  | (\$27,500)         | (\$27,500)         |
| <b>2259</b> Reflect savings from furloughs affecting employees pay grade 15 and above.  | (\$3,290)          | (\$3,290)          |
| <b>2260</b> Reduce various contracts.   | (\$100,000)        | (\$100,000)        |
| <b>2261</b> Reduce Behavioral Health Link contract for the Georgia Crisis and Access Line.  | (\$40,745)         | (\$40,745)         |
| <b>2262</b> Reduce funds for non-medically necessary community support services.  | (\$1,000,000)      | (\$1,000,000)      |
| <b>2263</b> Discontinue funding for the pardons and parole outpatient substance abuse service program.  | (\$1,180,145)      | (\$1,180,145)      |
| <b>2264</b> Defer expansion of a pilot treatment program for families and children.   | (\$3,273,822)      | (\$3,273,822)      |
| <b>2265</b> Reduce funding for child and adolescent substance abuse core services.  | (\$551,986)        | (\$551,986)        |
| <b>2266</b> Amount appropriated in this Act   | \$2,139,072        | \$11,872,326       |

**26.12. Child and Adolescent Developmental Disabilities Services**

*Purpose: To provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

|             |   |              |
|-------------|---|--------------|
| <b>2267</b> | Total Funds                               | \$28,779,937 |
| <b>2268</b> | Federal Funds and Grants                  | \$12,791,418 |
| <b>2269</b> | Medical Assistance Program (CFDA 93.778)  | \$7,041,910  |
| <b>2270</b> | Federal Funds Not Specifically Identified | \$5,749,508  |
| <b>2271</b> | Other Funds                               | \$3,722,681  |
| <b>2272</b> | Other Funds - Not Specifically Identified | \$3,722,681  |
| <b>2273</b> | State Funds                               | \$12,265,838 |
| <b>2274</b> | State General Funds                       | \$12,265,838 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>2275</b> Amount from prior Appropriation Act (HB990)   | \$20,819,083       | \$30,542,359       |
| <b>2276</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$3,983            | \$3,983            |
| <b>2277</b> Defer state employees' salary increases effective January 1, 2009.  | (\$139,370)        | (\$139,370)        |
| <b>2278</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$815,189)        | (\$815,189)        |
| <b>2279</b> Reduce training for mental illness, developmental disabilities, and addictive diseases.   | (\$109,167)        | (\$109,167)        |
| <b>2280</b> Reflect savings from furloughs affecting employees pay grade 15 and above.  | (\$4,760)          | (\$4,760)          |
| <b>2281</b> Defer 3% provider rate increase provided for in FY 2009.  | (\$146,832)        | (\$397,919)        |
| <b>2282</b> Defer funds for Matthew Reardon provided for in FY 2009.  | (\$50,000)         | (\$50,000)         |
| <b>2283</b> Eliminate new funding provided for in FY 2009 for Marcus Institute.   | (\$250,000)        | (\$250,000)        |
| <b>2284</b> Reduce funds for 135 vacant Mental Retardation Waiver Program slots provided for in FY 2009. (CC:Reflect increased FMAP.)   | (\$51,872)         | \$0                |
| <b>2285</b> Increase federal funds to reflect change in Medicaid federal participation rate.  | (\$6,990,038)      | \$0                |
| <b>2286</b> Amount appropriated in this Act   | \$12,265,838       | \$28,779,937       |

**26.13. Child and Adolescent Forensic Services**

*Purpose: To provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

|             |             |             |
|-------------|-------------|-------------|
| <b>2287</b> | Total Funds | \$2,948,404 |
| <b>2288</b> | State Funds | \$2,948,404 |

**2289 State General Funds \$2,948,404**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u> |
|---|----------------------|--------------------|
| <b>2290</b> Amount from prior Appropriation Act (HB990)   | \$3,103,859          | \$3,103,859        |
| <b>2291</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$657                | \$657              |
| <b>2292</b> Defer state employees' salary increases effective January 1, 2009.  | (\$22,687)           | (\$22,687)         |
| <b>2293</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$132,695)          | (\$132,695)        |
| <b>2294</b> Reflect savings from furloughs affecting 125 employees pay grade 15 and above.  | (\$730)              | (\$730)            |
| <b>2295</b> Amount appropriated in this Act   | -----<br>\$2,948,404 | \$2,948,404        |

**26.14. Child and Adolescent Mental Health Services**

*Purpose: To provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

|  |               |
|--|---------------|
| <b>2296</b> Total Funds  | \$131,341,924 |
| <b>2297</b> Federal Funds and Grants                                   | \$14,067,846  |
| <b>2298</b> Community Mental Health Services Block Grant (CFDA 93.958) | \$6,509,895   |
| <b>2299</b> Medical Assistance Program (CFDA 93.778)                   | \$5,516,431   |
| <b>2300</b> Federal Funds Not Specifically Identified                  | \$2,041,520   |
| <b>2301</b> Other Funds  | \$51,196,318  |
| <b>2302</b> Agency Funds   | \$11          |
| <b>2303</b> Other Funds - Not Specifically Identified                  | \$51,196,307  |
| <b>2304</b> State Funds  | \$65,885,406  |
| <b>2305</b> State General Funds  | \$65,885,406  |
| <b>2306</b> Intra-State Government Transfers                           | \$192,354     |
| <b>2307</b> Other Intra-State Government Payments                      | \$192,354     |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>2308</b> Amount from prior Appropriation Act (HB990)   | \$90,721,809       | \$150,787,896      |
| <b>2309</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$4,819            | \$4,819            |
| <b>2310</b> Defer state employees' salary increases effective January 1, 2009.  | (\$453,614)        | (\$453,614)        |
| <b>2311</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$2,653,232)      | (\$2,653,232)      |
| <b>2312</b> Reduce training for mental illness, developmental disabilities, and addictive diseases.   | (\$44,315)         | (\$44,315)         |
| <b>2313</b> Reduce funding for new provider training and reduce number of quality compliance audits.  | (\$676,000)        | (\$802,000)        |
| <b>2314</b> Reduce funds for non-medically necessary community support services.  | (\$3,000,000)      | (\$3,000,000)      |
| <b>2315</b> Reflect savings from furloughs affecting employees pay grade 15 and above.  | (\$24,310)         | (\$24,310)         |
| <b>2316</b> Reduce state funds to reflect one-time refund from the employee retirement system.  | (\$353,507)        | (\$353,507)        |
| <b>2317</b> Reduce various contracts.   | (\$100,000)        | (\$100,000)        |
| <b>2318</b> Replace state general funds with other funds for the transition of consumers from 4 state-operated community homes to the community.  | (\$1,734,000)      | (\$1,734,000)      |
| <b>2319</b> Defer planned expansion of summer activities for youth with serious emotional disturbances.   | (\$1,000,000)      | (\$1,000,000)      |
| <b>2320</b> Reduce funding for mental health services provided by the United Way Regional Commission.   | (\$25,000)         | (\$25,000)         |
| <b>2321</b> Provide for a savings in the child and adolescent crisis stabilization program.   | (\$723,873)        | (\$723,873)        |
| <b>2322</b> Defer proposed Medicaid rate increase for child and adolescent mental health.   | (\$3,000,000)      | (\$3,000,000)      |
| <b>2323</b> Replace state general funds with other funds for the transition of child and adolescent residential services.   | (\$2,411,355)      | (\$2,411,355)      |
| <b>2324</b> Reduce Behavioral Health Link contract for the Georgia Crisis and Access Line.  | (\$61,117)         | (\$61,117)         |
| <b>2325</b> Reduce motor vehicle purchases.   | (\$39,000)         | (\$39,000)         |

|             |  |               |               |
|-------------|--|---------------|---------------|
| <b>2326</b> | Replace state general funds with other funds for the transition of child and adolescent services in the Outdoor Therapeutic program. | (\$3,025,468) | (\$3,025,468) |
| <b>2327</b> | Increase federal funds to reflect change in Medicaid federal participation rate.   | (\$5,516,431) | \$0           |
| <b>2328</b> | Amount appropriated in this Act  | \$65,885,406  | \$131,341,924 |

### 26.15. Child Care Services

*Purpose: To permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

|             |   |  |               |
|-------------|---|--|---------------|
| <b>2329</b> | Total Funds   |  | \$226,160,885 |
| <b>2330</b> | Federal Funds and Grants  |  | \$169,839,659 |
| <b>2331</b> | CCDF Mandatory & Matching Funds (CFDA 93.596)                     |  | \$90,698,416  |
| <b>2332</b> | Child Care & Development Block Grant (CFDA 93.575)                |  | \$64,619,903  |
| <b>2333</b> | Social Services Block Grant (CFDA 93.667)                         |  | \$90          |
| <b>2334</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) |  | \$12,115,439  |
| <b>2335</b> | Federal Funds Not Specifically Identified                         |  | \$2,405,811   |
| <b>2336</b> | Other Funds   |  | \$2,500,000   |
| <b>2337</b> | Agency Funds  |  | \$2,500,000   |
| <b>2338</b> | State Funds   |  | \$53,821,226  |
| <b>2339</b> | State General Funds   |  | \$53,821,226  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>2340</b> | Amount from prior Appropriation Act (HB990)   | \$58,577,959       | \$226,676,511      |
| <b>2341</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$286              | \$286              |
| <b>2342</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$75,325)         | (\$75,325)         |
| <b>2343</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$440,587)        | (\$440,587)        |
| <b>2344</b> | Reduce state funds for the Child Care Services program and replace with TANF funds (\$1,835,296) and unobligated Child Care Development Funds (CCDF) (\$2,405,811).   | (\$4,241,107)      | \$0                |
| <b>2345</b> | Amount appropriated in this Act   | \$53,821,226       | \$226,160,885      |

### 26.16. Child Support Services

*Purpose: Encourage and enforce the parental responsibility of paying financial support.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>2346</b> | Total Funds                               |  | \$89,580,919 |
| <b>2347</b> | Federal Funds and Grants                  |  | \$64,007,108 |
| <b>2348</b> | Social Services Block Grant (CFDA 93.667) |  | \$120,000    |
| <b>2349</b> | Federal Funds Not Specifically Identified |  | \$63,887,108 |
| <b>2350</b> | Other Funds                               |  | \$2,841,500  |
| <b>2351</b> | Agency Funds                              |  | \$2,541,500  |
| <b>2352</b> | Other Funds - Not Specifically Identified |  | \$300,000    |
| <b>2353</b> | State Funds                               |  | \$22,336,551 |
| <b>2354</b> | State General Funds                       |  | \$22,336,551 |
| <b>2355</b> | Intra-State Government Transfers          |  | \$395,760    |
| <b>2356</b> | Other Intra-State Government Payments     |  | \$395,760    |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>2357</b> | Amount from prior Appropriation Act (HB990)   | \$24,963,922       | \$94,205,955       |
| <b>2358</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$770,782          | \$770,782          |
| <b>2359</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$228,796)        | (\$228,796)        |
| <b>2360</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,338,257)      | (\$1,338,257)      |

|             |  |                       |                       |
|-------------|--|-----------------------|-----------------------|
| <b>2361</b> | Reflect savings from furloughs affecting 116 employees pay grade 15 and above.   | (\$83,100)            | (\$244,412)           |
| <b>2362</b> | Eliminate 33 vacant positions.   | (\$476,000)           | (\$1,400,000)         |
| <b>2363</b> | Reflect savings from discontinuing the call center contract with United Way and providing service with internal staff through a virtual call center. | (\$300,000)           | (\$882,353)           |
| <b>2364</b> | Reduce district attorney contracts and eliminate 1 district attorney legal services contract.  | (\$272,000)           | (\$602,000)           |
| <b>2365</b> | Reduce program funding and maximize federal contributions.   | (\$700,000)           | (\$700,000)           |
| <b>2366</b> | Amount appropriated in this Act  | -----<br>\$22,336,551 | -----<br>\$89,580,919 |

**26.17. Child Welfare Services**

*Purpose: Investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.*

|             |   |  |               |
|-------------|---|--|---------------|
| <b>2367</b> | Total Funds   |  | \$286,640,149 |
| <b>2368</b> | Federal Funds and Grants  |  | \$165,238,249 |
| <b>2369</b> | CCDF Mandatory & Matching Funds (CFDA 93.596)                     |  | \$721,335     |
| <b>2370</b> | Community Service Block Grant (CFDA 93.569)                       |  | \$4,000       |
| <b>2371</b> | Foster Care Title IV-E (CFDA 93.658)                              |  | \$28,858,623  |
| <b>2372</b> | Medical Assistance Program (CFDA 93.778)                          |  | \$13,045,051  |
| <b>2373</b> | Social Services Block Grant (CFDA 93.667)                         |  | \$8,264,167   |
| <b>2374</b> | TANF Transfers to Social Services Block Grant (CFDA 93.558)       |  | \$25,800,000  |
| <b>2375</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) |  | \$66,839,688  |
| <b>2376</b> | Federal Funds Not Specifically Identified                         |  | \$21,705,385  |
| <b>2377</b> | Other Funds   |  | \$26,438,482  |
| <b>2378</b> | Other Funds - Not Specifically Identified                         |  | \$24,830,076  |
| <b>2379</b> | Prior Year Funds - Other  |  | \$1,608,406   |
| <b>2380</b> | State Funds   |  | \$94,963,418  |
| <b>2381</b> | State General Funds   |  | \$94,963,418  |

|   |   |                       |                        |
|---|---|-----------------------|------------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |                        |
|   |   | <u>State Funds</u>    | <u>Total Funds</u>     |
| <b>2382</b>   | Amount from prior Appropriation Act (HB990)   | \$117,613,541         | \$323,659,907          |
| <b>2383</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$2,807,408)         | (\$2,807,408)          |
| <b>2384</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,479,704)         | (\$3,479,704)          |
| <b>2385</b>   | Reduce child protective services caseworkers through attrition and maintain a 15:1 caseload ratio (Total Funds: \$14,451,878).  | (\$7,595,616)         | (\$14,451,878)         |
| <b>2386</b>   | Defer Regional Assessment Center funding provided in FY 2009 (Total Funds: \$1,194,101).  | (\$560,000)           | (\$1,194,101)          |
| <b>2387</b>   | Reduce state funded contracts through lower utilization and administrative efficiencies (Total Funds: \$426,466).   | (\$200,000)           | (\$426,466)            |
| <b>2388</b>   | Transfer state funds to Adoption Services to fund projected caseload growth.  | (\$1,200,000)         | (\$1,200,000)          |
| <b>2389</b>   | Transfer \$1,471,047 in federal funds from Child Welfare Services program to Adoption Services program to fund projected caseload growth.   | \$0                   | (\$1,471,047)          |
| <b>2390</b>   | Reflect savings from special 1 day per month DFCS furlough for pay grade 12 and above (Total Funds: (\$5,405,410).  | (\$2,534,666)         | (\$5,405,410)          |
| <b>2391</b>   | Reduce TANF funds based on historical expenditures (Total Funds: \$4,839,159).  | \$0                   | (\$4,839,159)          |
| <b>2392</b>   | Reflect savings from department-wide furlough for employees pay grade 15 and above (Total Funds: \$1,757,085).  | (\$825,830)           | (\$1,757,085)          |
| <b>2393</b>   | Increase federal funds to reflect change in Medicaid federal participation rate.  | (\$1,124,588)         | \$0                    |
| <b>2394</b>   | Increase funds for the Rainbow House.   | \$12,500              | \$12,500               |
| <b>2395</b>   | Reduce funds due to the Targeted Case Management moratorium.  | (\$2,334,811)         | \$0                    |
| <b>2396</b>   | Amount appropriated in this Act   | -----<br>\$94,963,418 | -----<br>\$286,640,149 |

**26.18. Direct Care Support Services**

*Purpose: Provide facility support services and direct patient support therapies.*

|             |             |  |               |
|-------------|-------------|--|---------------|
| <b>2397</b> | Total Funds |  | \$163,180,964 |
|-------------|-------------|--|---------------|



|             |   |               |
|-------------|---|---------------|
| <b>2398</b> | Federal Funds and Grants                  | \$3,205,526   |
| <b>2399</b> | Federal Funds Not Specifically Identified | \$3,205,526   |
| <b>2400</b> | Other Funds                               | \$41,506,342  |
| <b>2401</b> | Agency Funds                              | \$40,682,332  |
| <b>2402</b> | Other Funds - Not Specifically Identified | \$824,010     |
| <b>2403</b> | State Funds                               | \$113,313,562 |
| <b>2404</b> | State General Funds                       | \$113,313,562 |
| <b>2405</b> | Intra-State Government Transfers          | \$5,155,534   |
| <b>2406</b> | Other Intra-State Government Payments     | \$5,155,534   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>     |
|-------------|---|------------------------|
| <b>2407</b> | Amount from prior Appropriation Act (HB990)   | \$122,634,924          |
| <b>2408</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$138,941              |
| <b>2409</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,205,756)          |
| <b>2410</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$6,814,829)          |
| <b>2411</b> | Reflect savings from furloughs affecting employees pay grade 15 and above.  | (\$259,500)            |
| <b>2412</b> | Reduce motor vehicle purchases.   | (\$180,218)            |
| <b>2413</b> | Amount appropriated in this Act   | \$113,313,562          |
|             |   | -----<br>\$163,180,964 |

**26.19. Elder Abuse Investigations and Prevention**

*Purpose: Prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

|             |   |              |
|-------------|---|--------------|
| <b>2414</b> | Total Funds                               | \$17,397,116 |
| <b>2415</b> | Federal Funds and Grants                  | \$4,251,150  |
| <b>2416</b> | Medical Assistance Program (CFDA 93.778)  | \$99,654     |
| <b>2417</b> | Social Services Block Grant (CFDA 93.667) | \$2,279,539  |
| <b>2418</b> | Federal Funds Not Specifically Identified | \$1,871,957  |
| <b>2419</b> | Other Funds                               | \$76,015     |
| <b>2420</b> | Other Funds - Not Specifically Identified | \$76,015     |
| <b>2421</b> | State Funds                               | \$13,069,951 |
| <b>2422</b> | State General Funds                       | \$13,069,951 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |
|-------------|---|-----------------------|
| <b>2423</b> | Amount from prior Appropriation Act (HB990)   | \$14,577,451          |
| <b>2424</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,309              |
| <b>2425</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$91,322)            |
| <b>2426</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$534,151)           |
| <b>2427</b> | Reflect savings from department-wide furlough.  | (\$65,802)            |
| <b>2428</b> | Discontinue the Public Guardianship program (\$250,000), eliminate associated vacant state office position (\$77,880), and utilize existing Adult Protection Services staff to serve clients.   | (\$327,880)           |
| <b>2429</b> | Reduce state funds to reflect additional federal funding for Targeted Case Management (TCM) available in FY 2009.   | (\$400,000)           |
| <b>2430</b> | Increase federal funds to reflect change in Medicaid federal participation rate.  | (\$99,654)            |
| <b>2431</b> | Amount appropriated in this Act   | \$13,069,951          |
|             |   | -----<br>\$17,397,116 |

**26.20. Elder Community Living Services**

*Purpose: Provide Georgians who need nursing home level of care the option of remaining in their own communities.*

|             |             |               |
|-------------|-------------|---------------|
| <b>2432</b> | Total Funds | \$116,229,233 |
|-------------|-------------|---------------|

|             |   |              |
|-------------|---|--------------|
| <b>2433</b> | Federal Funds and Grants                  | \$49,317,781 |
| <b>2434</b> | Medical Assistance Program (CFDA 93.778)  | \$7,882,457  |
| <b>2435</b> | Social Services Block Grant (CFDA 93.667) | \$3,761,430  |
| <b>2436</b> | Federal Funds Not Specifically Identified | \$37,673,894 |
| <b>2437</b> | Other Funds                               | \$121,742    |
| <b>2438</b> | Agency Funds                              | \$121,742    |
| <b>2439</b> | State Funds                               | \$66,789,710 |
| <b>2440</b> | State General Funds                       | \$61,715,833 |
| <b>2441</b> | Tobacco Funds                             | \$5,073,877  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                        |
|---|---|------------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>     |
| <b>2442</b>   | Amount from prior Appropriation Act (HB990)   | \$78,540,174           |
| <b>2443</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$3,230                |
| <b>2444</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$7,031)              |
| <b>2445</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$41,120)             |
| <b>2446</b>   | Reduce contract expenditures through reduced utilization and administrative efficiencies.   | (\$7,057)              |
| <b>2447</b>   | Transfer state funds from the Elder Community Living Services program to the Elder Support Services program.  | (\$1,409,144)          |
| <b>2448</b>   | Transfer Tobacco Funds from the Elder Support Services program to the Elder Community Living Services program.  | \$1,409,144            |
| <b>2449</b>   | Reflect savings from department-wide furlough.  | (\$20,994)             |
| <b>2450</b>   | Defer Community Care Service Program (CCSP) rate increase provided for in FY 2009.  | (\$1,350,227)          |
| <b>2451</b>   | Reduce funds for Alzheimer's respite services.  | (\$190,281)            |
| <b>2452</b>   | Reduce funding for Senior Connections in DeKalb County.   | (\$20,000)             |
| <b>2453</b>   | Reduce funding for the Haralson County Senior Center.   | (\$15,000)             |
| <b>2454</b>   | Discontinue funding for Alzheimer's Congregational Respite training.  | (\$96,000)             |
| <b>2455</b>   | Discontinue funding for Naturally Occurring Retirement Communities (NORCs).   | (\$282,500)            |
| <b>2456</b>   | Discontinue Wellness: Take Charge of Your Health program (\$336,000) and eliminate associated vacant state office position (\$66,169).  | (\$402,169)            |
| <b>2457</b>   | Reduce funding for wellness and nutrition education programs.   | (\$560,330)            |
| <b>2458</b>   | Reduce funds for non-Medicaid home and community based respite services through attrition.  | (\$878,528)            |
| <b>2459</b>   | Increase federal funds to reflect change in Medicaid federal participation rate.  | (\$7,882,457)          |
| <b>2460</b>   | Amount appropriated in this Act   | \$66,789,710           |
|   |   | -----<br>\$116,229,233 |

**26.21. Elder Support Services**

*Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

|             |   |             |
|-------------|---|-------------|
| <b>2461</b> | Total Funds                               | \$8,034,072 |
| <b>2462</b> | Federal Funds and Grants                  | \$5,901,407 |
| <b>2463</b> | Federal Funds Not Specifically Identified | \$5,901,407 |
| <b>2464</b> | State Funds                               | \$2,132,665 |
| <b>2465</b> | State General Funds                       | \$1,014,736 |
| <b>2466</b> | Tobacco Funds                             | \$1,117,929 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>2467</b>   | Amount from prior Appropriation Act (HB990)   | \$4,586,229        |
| <b>2468</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$719              |
| <b>2469</b>   | Defer state employees' salary increases effective January 1, 2009.                            | (\$573)            |

|             |   |                      |                      |
|-------------|---|----------------------|----------------------|
| <b>2470</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,349)            | (\$3,349)            |
| <b>2471</b> | Transfer state funds from the Elder Community Living Services program to the Elder Support Services program.  | \$1,409,144          | \$1,409,144          |
| <b>2472</b> | Transfer Tobacco Funds from the Elder Support Services program to the Elder Community Living Services program.  | (\$1,409,144)        | (\$1,409,144)        |
| <b>2473</b> | Discontinue the Life Long Planning program (\$970,071) and eliminate associated vacant state office position (\$70,820).  | (\$1,040,891)        | (\$1,040,891)        |
| <b>2474</b> | Discontinue the GeorgiaCares Prescription Assistance program (\$300,000) and eliminate associated vacant state office position (\$58,220).  | (\$358,220)          | (\$358,220)          |
| <b>2475</b> | Discontinue funding for Naturally Occurring Retirement Communities (NORCs).   | (\$267,500)          | (\$267,500)          |
| <b>2476</b> | Defer funds for Nutritional Services Incentive Program provided for in FY 2009.   | (\$783,750)          | (\$783,750)          |
| <b>2477</b> | Amount appropriated in this Act   | -----<br>\$2,132,665 | -----<br>\$8,034,072 |

**26.22. Eligibility Determination**

*Purpose: To promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.*

|             |   |               |
|-------------|---|---------------|
| <b>2478</b> | Total Funds   | \$125,004,089 |
| <b>2479</b> | Federal Funds and Grants  | \$64,061,277  |
| <b>2480</b> | Foster Care Title IV-E (CFDA 93.658)                              | \$1,982,030   |
| <b>2481</b> | Low-Income Home Energy Assistance (CFDA 93.568)                   | \$346,557     |
| <b>2482</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$500,000     |
| <b>2483</b> | Federal Funds Not Specifically Identified                         | \$61,232,690  |
| <b>2484</b> | Other Funds   | \$4,187,397   |
| <b>2485</b> | Other Funds - Not Specifically Identified                         | \$4,187,397   |
| <b>2486</b> | State Funds   | \$56,755,415  |
| <b>2487</b> | State General Funds   | \$56,755,415  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |
|-------------|---|-----------------------|
| <b>2488</b> | Amount from prior Appropriation Act (HB990)   | \$56,870,673          |
| <b>2489</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,391,702           |
| <b>2490</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$127,799)           |
| <b>2491</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$747,515)           |
| <b>2492</b> | Reduce eligibility determination positions through attrition (Total Funds: \$1,263,292).  | (\$631,646)           |
| <b>2493</b> | Amount appropriated in this Act   | -----<br>\$56,755,415 |

**26.23. Emergency Preparedness/Trauma System Improvement**

*Purpose: Prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

|             |   |              |
|-------------|---|--------------|
| <b>2494</b> | Total Funds   | \$47,643,644 |
| <b>2495</b> | Federal Funds and Grants  | \$42,726,666 |
| <b>2496</b> | Maternal and Child Health Services Block Grant (CFDA 93.994)    | \$407,750    |
| <b>2497</b> | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$1,147,504  |
| <b>2498</b> | Federal Funds Not Specifically Identified                       | \$41,171,412 |
| <b>2499</b> | State Funds   | \$4,916,978  |
| <b>2500</b> | State General Funds   | \$4,916,978  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>2501</b> | Amount from prior Appropriation Act (HB990)   | \$6,401,703        |
| <b>2502</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$9,184            |

|             |   |                      |                       |
|-------------|---|----------------------|-----------------------|
| <b>2503</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$22,835)           | (\$22,835)            |
| <b>2504</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$133,559)          | (\$133,559)           |
| <b>2505</b> | Reduce contract expenditures through reduced utilization and administrative efficiencies.   | (\$7,540)            | (\$7,540)             |
| <b>2506</b> | Eliminate 3 vacant positions.   | (\$125,854)          | (\$125,854)           |
| <b>2507</b> | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$33,901)           | (\$33,901)            |
| <b>2508</b> | Reflect savings from department-wide furlough.  | (\$70,220)           | (\$70,220)            |
| <b>2509</b> | Reflect savings related to reduced expense for antiviral storage.   | (\$100,000)          | (\$100,000)           |
| <b>2510</b> | Reduce funds for designated trauma centers.   | (\$1,000,000)        | (\$1,000,000)         |
| <b>2511</b> | Amount appropriated in this Act   | -----<br>\$4,916,978 | -----<br>\$47,643,644 |

#### 26.24. Energy Assistance

*Purpose: To assist low-income households in meeting their immediate home energy needs.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>2512</b> | Total Funds                                     |  | \$28,665,632 |
| <b>2513</b> | Federal Funds and Grants                        |  | \$24,281,180 |
| <b>2514</b> | Low-Income Home Energy Assistance (CFDA 93.568) |  | \$24,281,180 |
| <b>2515</b> | Other Funds                                     |  | \$4,384,452  |
| <b>2516</b> | Other Funds - Not Specifically Identified       |  | \$4,384,452  |

#### 26.25. Epidemiology

*Purpose: Monitor, investigate, and respond to disease, injury, and other events of public health concern.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>2517</b> | Total Funds   |  | \$11,915,502 |
| <b>2518</b> | Federal Funds and Grants  |  | \$6,419,324  |
| <b>2519</b> | Preventive Health and Health Services Block Grant (CFDA 93.991) |  | \$196,750    |
| <b>2520</b> | Federal Funds Not Specifically Identified                       |  | \$6,222,574  |
| <b>2521</b> | Other Funds   |  | \$53,000     |
| <b>2522</b> | Other Funds - Not Specifically Identified                       |  | \$53,000     |
| <b>2523</b> | State Funds   |  | \$5,390,358  |
| <b>2524</b> | State General Funds   |  | \$5,274,721  |
| <b>2525</b> | Tobacco Funds   |  | \$115,637    |
| <b>2526</b> | Intra-State Government Transfers                                |  | \$52,820     |
| <b>2527</b> | Other Intra-State Government Payments                           |  | \$52,820     |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u>   | <u>Total Funds</u>    |
|-------------|---|----------------------|-----------------------|
| <b>2528</b> | Amount from prior Appropriation Act (HB990)   | \$5,996,602          | \$12,521,746          |
| <b>2529</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,008              | \$1,008               |
| <b>2530</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$57,698)           | (\$57,698)            |
| <b>2531</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$337,487)          | (\$337,487)           |
| <b>2532</b> | Reduce contract expenditures through reduced utilization and administrative efficiencies.   | (\$1,130)            | (\$1,130)             |
| <b>2533</b> | Reduce funds to reflect department-wide furlough.   | (\$46,780)           | (\$46,780)            |
| <b>2534</b> | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$24,203)           | (\$24,203)            |
| <b>2535</b> | Eliminate 3 vacant positions.   | (\$139,954)          | (\$139,954)           |
| <b>2536</b> | Amount appropriated in this Act   | -----<br>\$5,390,358 | -----<br>\$11,915,502 |

#### 26.26. Facility and Provider Regulation

*Purpose: Inspect and license foster care residential facilities, child placing agencies, and health care facilities.*

|             |                          |  |              |
|-------------|--------------------------|--|--------------|
| <b>2537</b> | Total Funds              |  | \$15,416,914 |
| <b>2538</b> | Federal Funds and Grants |  | \$7,585,002  |

|             |   |             |
|-------------|---|-------------|
| <b>2539</b> | Foster Care Title IV-E (CFDA 93.658)      | \$312,568   |
| <b>2540</b> | Federal Funds Not Specifically Identified | \$7,272,434 |
| <b>2541</b> | Other Funds                               | \$70,000    |
| <b>2542</b> | Other Funds - Not Specifically Identified | \$70,000    |
| <b>2543</b> | State Funds                               | \$7,761,912 |
| <b>2544</b> | State General Funds                       | \$7,761,912 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>2545</b>   | Amount from prior Appropriation Act (HB990)   | \$8,759,268           |
| <b>2546</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$5,996               |
| <b>2547</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$54,807)            |
| <b>2548</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$320,573)           |
| <b>2549</b>   | Eliminate the following vacant positions: a. 1 Rules Coordinator & 1 Complaint Intake Manager (\$148,871) b. 2 Adult Day care positions (\$212,500) c. 1 Diagnostic Surveyor (\$14,330) d. 1 Personal Care Home surveyor (\$77,771)               | (\$453,472)           |
| <b>2550</b>   | Reflect savings from furloughs affecting 125 employees pay grade 15 and above.  | (\$121,300)           |
| <b>2551</b>   | Reduce State Fire Marshal Office contract.  | (\$3,200)             |
| <b>2552</b>   | Reduce operating expenses.  | (\$50,000)            |
| <b>2553</b>   | Amount appropriated in this Act   | \$7,761,912           |
|   |   | -----<br>\$15,416,914 |

**26.27. Family Violence Services**

*Purpose: To provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

|             |   |              |
|-------------|---|--------------|
| <b>2554</b> | Total Funds   | \$12,850,708 |
| <b>2555</b> | Federal Funds and Grants  | \$7,848,758  |
| <b>2556</b> | Preventive Health and Health Services Block Grant (CFDA 93.991)   | \$200,470    |
| <b>2557</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$5,565,244  |
| <b>2558</b> | Federal Funds Not Specifically Identified                         | \$2,083,044  |
| <b>2559</b> | State Funds   | \$5,001,950  |
| <b>2560</b> | State General Funds   | \$5,001,950  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>2561</b>   | Amount from prior Appropriation Act (HB990)                                 | \$6,151,950           |
| <b>2562</b>   | Eliminate new funding for family violence shelters provided for in FY 2009. | (\$615,000)           |
| <b>2563</b>   | Eliminate new funding for sexual assault centers provided for in FY 2009.   | (\$535,000)           |
| <b>2564</b>   | Amount appropriated in this Act   | \$5,001,950           |
|   |   | -----<br>\$12,850,708 |

**26.28. Federal and Unobligated Balances**

*Purpose: Reflect balances of federal funds from prior years. No services are provided.*

|             |  |              |
|-------------|--|--------------|
| <b>2565</b> | Total Funds                            | \$37,348,536 |
| <b>2566</b> | Federal Funds and Grants               | \$37,348,536 |
| <b>2567</b> | TANF Block Grant - Unobligated Balance | \$37,348,536 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u>    |
| <b>2568</b>   | Amount from prior Appropriation Act (HB990) | \$0                   |
| <b>2569</b>   | Reflect TANF Unobligated Balance.           | \$0                   |
| <b>2570</b>   | Amount appropriated in this Act             | \$0                   |
|   |   | -----<br>\$37,348,536 |

**26.29. Food Stamp Eligibility and Benefits**

*Purpose: To promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.*

|             |   |              |
|-------------|---|--------------|
| <b>2571</b> | Total Funds                               | \$91,139,087 |
| <b>2572</b> | Federal Funds and Grants                  | \$53,495,947 |
| <b>2573</b> | Federal Funds Not Specifically Identified | \$53,495,947 |
| <b>2574</b> | Other Funds                               | \$12,409     |
| <b>2575</b> | Other Funds - Not Specifically Identified | \$12,409     |
| <b>2576</b> | State Funds                               | \$37,630,731 |
| <b>2577</b> | State General Funds                       | \$37,630,731 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |
|-------------|---|-----------------------|
| <b>2578</b> | Amount from prior Appropriation Act (HB990)   | \$39,590,489          |
| <b>2579</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$204,350)           |
| <b>2580</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,195,269)         |
| <b>2581</b> | Reduce eligibility determination positions through attrition (Total Funds: \$1,120,178).  | (\$560,139)           |
| <b>2582</b> | Amount appropriated in this Act   | -----<br>\$37,630,731 |
|             |   | \$91,139,087          |

### 26.30. Immunization

*Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

|             |   |              |
|-------------|---|--------------|
| <b>2583</b> | Total Funds   | \$27,455,666 |
| <b>2584</b> | Federal Funds and Grants  | \$16,290,395 |
| <b>2585</b> | Maternal and Child Health Services Block Grant (CFDA 93.994)    | \$7,164,877  |
| <b>2586</b> | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$703,712    |
| <b>2587</b> | Federal Funds Not Specifically Identified                       | \$8,421,806  |
| <b>2588</b> | Other Funds   | \$469,946    |
| <b>2589</b> | Agency Funds  | \$469,946    |
| <b>2590</b> | State Funds   | \$10,695,325 |
| <b>2591</b> | State General Funds   | \$10,695,325 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |
|-------------|---|-----------------------|
| <b>2592</b> | Amount from prior Appropriation Act (HB990)   | \$11,962,587          |
| <b>2593</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$100,574)           |
| <b>2594</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$588,269)           |
| <b>2595</b> | Reduce funds to reflect department-wide furlough.   | (\$22,860)            |
| <b>2596</b> | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$153,428)           |
| <b>2597</b> | Replace state funds with federal funds for the purchase of Rotavirus vaccines for under-insured infants.  | (\$402,131)           |
| <b>2598</b> | Amount appropriated in this Act   | -----<br>\$10,695,325 |
|             |   | \$27,455,666          |

### 26.31. Infant and Child Essential Health Treatment Services

*Purpose: To avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

|             |   |              |
|-------------|---|--------------|
| <b>2599</b> | Total Funds   | \$61,526,272 |
| <b>2600</b> | Federal Funds and Grants  | \$28,353,517 |
| <b>2601</b> | Maternal and Child Health Services Block Grant (CFDA 93.994)    | \$8,086,561  |
| <b>2602</b> | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$267,356    |
| <b>2603</b> | Federal Funds Not Specifically Identified                       | \$19,999,600 |
| <b>2604</b> | State Funds   | \$33,172,755 |
| <b>2605</b> | State General Funds   | \$33,172,755 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
|--|--------------------|--------------------|

|             |   |               |               |
|-------------|---|---------------|---------------|
| <b>2606</b> | Amount from prior Appropriation Act (HB990)   | \$38,933,461  | \$67,286,978  |
| <b>2607</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$341,404)   | (\$341,404)   |
| <b>2608</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,996,911) | (\$1,996,911) |
| <b>2609</b> | Reduce purchase of supplies and other operating expenses.   | (\$264,000)   | (\$264,000)   |
| <b>2610</b> | Eliminate 2 vacant positions.   | (\$92,084)    | (\$92,084)    |
| <b>2611</b> | Reduce contract expenditures through reduced utilization and administrative efficiencies.   | (\$21,218)    | (\$21,218)    |
| <b>2612</b> | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$144,927)   | (\$144,927)   |
| <b>2613</b> | Reflect savings from department-wide furlough.  | (\$22,450)    | (\$22,450)    |
| <b>2614</b> | Reflect savings from the implementation of an integrated and more medically appropriate system for serving children with special needs.   | (\$1,200,000) | (\$1,200,000) |
| <b>2615</b> | Transfer 5 state funded positions to federal funds.   | (\$260,349)   | (\$260,349)   |
| <b>2616</b> | Defer planned expansion of the purchase of car beds.  | (\$36,000)    | (\$36,000)    |
| <b>2617</b> | Defer funds for a second sickle cell bus provided for in FY 2009.   | (\$300,000)   | (\$300,000)   |
| <b>2618</b> | Reduce funds for sickle cell services provided by the Fulton-DeKalb Hospital Authority.   | (\$88,796)    | (\$88,796)    |
| <b>2619</b> | Reduce funds for Hemophilia of Georgia contract.  | (\$182,000)   | (\$182,000)   |
| <b>2620</b> | Reduce funds for the Infant and Maternal Health Advisory Council.   | (\$144,430)   | (\$144,430)   |
| <b>2621</b> | Reduce funding for Tertiary Care Center administration contracts.   | (\$200,000)   | (\$200,000)   |
| <b>2622</b> | Reduce unobligated funds previously used for tertiary care center contracts management.   | (\$466,137)   | (\$466,137)   |
| <b>2623</b> | Amount appropriated in this Act   | \$33,172,755  | \$61,526,272  |

### 26.32. Infant and Child Health Promotion

*Purpose: To provide education and services to promote health and nutrition for infants and children.*

|             |   |               |
|-------------|---|---------------|
| <b>2624</b> | Total Funds   | \$292,827,016 |
| <b>2625</b> | Federal Funds and Grants  | \$275,131,707 |
| <b>2626</b> | Maternal and Child Health Services Block Grant (CFDA 93.994)      | \$3,813,329   |
| <b>2627</b> | Preventive Health and Health Services Block Grant (CFDA 93.991)   | \$156,221     |
| <b>2628</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$4,094,783   |
| <b>2629</b> | Federal Funds Not Specifically Identified                         | \$267,067,374 |
| <b>2630</b> | Other Funds   | \$49,137      |
| <b>2631</b> | Agency Funds  | \$41,840      |
| <b>2632</b> | Other Funds - Not Specifically Identified                         | \$7,297       |
| <b>2633</b> | State Funds   | \$17,575,484  |
| <b>2634</b> | State General Funds   | \$17,575,484  |
| <b>2635</b> | Intra-State Government Transfers                                  | \$70,688      |
| <b>2636</b> | Other Intra-State Government Payments                             | \$70,688      |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>2637</b> | Amount from prior Appropriation Act (HB990)   | \$29,858,162       |
| <b>2638</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$8,988            |
| <b>2639</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$1,439,198)      |
| <b>2640</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$8,418,023)      |
| <b>2641</b> | Reduce contract expenditures through reduced utilization and administrative efficiencies.   | (\$4,760)          |
| <b>2642</b> | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$256,257)        |
| <b>2643</b> | Reflect savings from department-wide furlough.  | (\$32,000)         |
| <b>2644</b> | Defer planned expansion of the purchase of car seats.   | (\$200,000)        |
| <b>2645</b> | Reduce funds to recognize administrative efficiencies in the newborn screening follow-up contract with Emory University.  | (\$134,320)        |

|             |   |              |               |
|-------------|---|--------------|---------------|
| <b>2646</b> | Defer funds for YMCA Youth Fit for Life provided for in FY 2008.  | (\$100,000)  | (\$100,000)   |
| <b>2647</b> | Defer funds for Safe House Outreach provided for in FY 2009.  | (\$40,000)   | (\$40,000)    |
| <b>2648</b> | Reflect savings from the implementation of an integrated and more medically appropriate system for serving children with special needs. | (\$545,069)  | (\$545,069)   |
| <b>2649</b> | Transfer 6 state funded positions to federal funds.   | (\$405,464)  | (\$405,464)   |
| <b>2650</b> | Eliminate 9 vacant positions.   | (\$380,875)  | (\$380,875)   |
| <b>2651</b> | Reflect savings from discontinuing Saturday lab hours.  | (\$335,700)  | (\$335,700)   |
| <b>2652</b> | Amount appropriated in this Act   | \$17,575,484 | \$292,827,016 |

**26.33. Infectious Disease Control**

*Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

|             |  |  |              |
|-------------|--|--|--------------|
| <b>2653</b> | Total Funds  |  | \$96,742,198 |
| <b>2654</b> | Federal Funds and Grants                                     |  | \$59,503,141 |
| <b>2655</b> | Maternal and Child Health Services Block Grant (CFDA 93.994) |  | \$484,489    |
| <b>2656</b> | Federal Funds Not Specifically Identified                    |  | \$59,018,652 |
| <b>2657</b> | Other Funds  |  | \$150,000    |
| <b>2658</b> | Other Funds - Not Specifically Identified                    |  | \$150,000    |
| <b>2659</b> | State Funds  |  | \$37,089,057 |
| <b>2660</b> | State General Funds  |  | \$37,089,057 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>2661</b>   | Amount from prior Appropriation Act (HB990)   | \$41,912,787       | \$101,565,928      |
| <b>2662</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,334            | \$1,334            |
| <b>2663</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$1,180,930)      | (\$1,180,930)      |
| <b>2664</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$2,571,827)      | (\$2,571,827)      |
| <b>2665</b>   | Reduce purchase of supplies and other operating expenses.   | (\$400,000)        | (\$400,000)        |
| <b>2666</b>   | Eliminate 8 vacant positions.   | (\$396,186)        | (\$396,186)        |
| <b>2667</b>   | Reduce contract expenditures through reduced utilization and administrative efficiencies.   | (\$26,316)         | (\$26,316)         |
| <b>2668</b>   | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$183,615)        | (\$183,615)        |
| <b>2669</b>   | Reflect savings from department-wide furlough.  | (\$66,190)         | (\$66,190)         |
| <b>2670</b>   | Amount appropriated in this Act   | \$37,089,057       | \$96,742,198       |

**26.34. Injury Prevention**

*Purpose: To provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>2671</b> | Total Funds   |  | \$2,428,892 |
| <b>2672</b> | Federal Funds and Grants  |  | \$1,459,130 |
| <b>2673</b> | Preventive Health and Health Services Block Grant (CFDA 93.991) |  | \$112,005   |
| <b>2674</b> | Federal Funds Not Specifically Identified                       |  | \$1,347,125 |
| <b>2675</b> | State Funds   |  | \$969,762   |
| <b>2676</b> | State General Funds   |  | \$894,762   |
| <b>2677</b> | Tobacco Funds   |  | \$75,000    |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>2678</b>   | Amount from prior Appropriation Act (HB990)   | \$1,257,613        | \$2,716,743        |
| <b>2679</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$447              | \$447              |
| <b>2680</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$16,770)         | (\$16,770)         |
| <b>2681</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$98,093)         | (\$98,093)         |



|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>2682</b> | Eliminate 1 vacant position.  | (\$41,227)  | (\$41,227)  |
| <b>2683</b> | Reduce funds to reflect department-wide furlough.   | (\$7,870)   | (\$7,870)   |
| <b>2684</b> | Reduce general grant-in-aid funding to county boards of health by 3.5%.                           | (\$8,750)   | (\$8,750)   |
| <b>2685</b> | Discontinue funding for the suicide prevention planning activities. (CC:Restore partial funding.) | (\$115,588) | (\$115,588) |
| <b>2686</b> | Amount appropriated in this Act   | \$969,762   | \$2,428,892 |

**26.35. Inspections and Environmental Hazard Control**

*Purpose: Detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>2687</b> | Total Funds   |  | \$19,950,266 |
| <b>2688</b> | Federal Funds and Grants  |  | \$1,320,931  |
| <b>2689</b> | Maternal and Child Health Services Block Grant (CFDA 93.994)    |  | \$200,210    |
| <b>2690</b> | Preventive Health and Health Services Block Grant (CFDA 93.991) |  | \$336,772    |
| <b>2691</b> | Federal Funds Not Specifically Identified                       |  | \$783,949    |
| <b>2692</b> | Other Funds   |  | \$438,262    |
| <b>2693</b> | Other Funds - Not Specifically Identified                       |  | \$438,262    |
| <b>2694</b> | State Funds   |  | \$18,191,073 |
| <b>2695</b> | State General Funds   |  | \$18,191,073 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>2696</b>   | Amount from prior Appropriation Act (HB990)   | \$18,927,060       | \$20,686,253       |
| <b>2697</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$787              | \$787              |
| <b>2698</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$53,831)         | (\$53,831)         |
| <b>2699</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$314,864)        | (\$314,864)        |
| <b>2700</b>   | Eliminate 1 vacant position.  | (\$73,162)         | (\$73,162)         |
| <b>2701</b>   | Reduce funds to reflect department-wide furlough.   | (\$34,500)         | (\$34,500)         |
| <b>2702</b>   | Reduce general grant-in-aid funding to county boards of health by 3.5%.   | (\$260,417)        | (\$260,417)        |
| <b>2703</b>   | Redirect funding to Adolescent and Adult Health Promotion to be distributed as county grant-in-aid.   | \$0                | \$0                |
| <b>2704</b>   | Amount appropriated in this Act   | \$18,191,073       | \$19,950,266       |

**26.36. Out-of-Home Care**

*Purpose: Provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

|             |   |  |               |
|-------------|---|--|---------------|
| <b>2705</b> | Total Funds   |  | \$254,418,977 |
| <b>2706</b> | Federal Funds and Grants  |  | \$154,684,554 |
| <b>2707</b> | Foster Care Title IV-E (CFDA 93.658)                              |  | \$42,187,462  |
| <b>2708</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) |  | \$100,165,092 |
| <b>2709</b> | Federal Funds Not Specifically Identified                         |  | \$12,332,000  |
| <b>2710</b> | State Funds   |  | \$99,734,423  |
| <b>2711</b> | State General Funds   |  | \$99,734,423  |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>2712</b>   | Amount from prior Appropriation Act (HB990)   | \$115,871,866      | \$263,854,696      |
| <b>2713</b>   | Transfer \$2,649,000 in TANF funds from the Out-of-Home Care program to the Support for Needy Families - Basic program to align budget with expenditures. | \$0                | (\$2,649,000)      |
| <b>2714</b>   | Reduce state funds for the Out-of-Home Care program and replace with TANF funds.  | (\$12,000,000)     | \$0                |
| <b>2715</b>   | Reduce Child Placing Agency (CPA) reimbursement rates for the lowest 3 levels of care provided.   | (\$980,191)        | (\$3,518,890)      |
| <b>2716</b>   | Reflect Out-of-Home Care program savings due to higher utilization of in-home services (Total Funds: \$310,970).  | (\$259,466)        | (\$310,970)        |

|             |  |                       |                        |
|-------------|--|-----------------------|------------------------|
| <b>2717</b> | Reduce Foster Care Title IV-E funds by \$2,956,859 to align budget with expenditures.  | \$0                   | (\$2,956,859)          |
| <b>2718</b> | Recognize additional Federal Medical Assistance Percentage (FMAP) funds from the American Recovery and Reinvestment Act of 2009. | (\$2,897,786)         | \$0                    |
| <b>2719</b> | Amount appropriated in this Act  | -----<br>\$99,734,423 | -----<br>\$254,418,977 |

**26.38. Refugee Assistance**

*Purpose: To provide employment, health screening, medical, cash, and social services assistance to refugees.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>2720</b> | Total Funds                               |  | \$4,749,006 |
| <b>2721</b> | Federal Funds and Grants                  |  | \$4,749,006 |
| <b>2722</b> | Federal Funds Not Specifically Identified |  | \$4,749,006 |

**26.39. Substance Abuse Prevention Services**

*Purpose: To promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>2723</b> | Total Funds   |  | \$23,097,732 |
| <b>2724</b> | Federal Funds and Grants  |  | \$22,893,046 |
| <b>2725</b> | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) |  | \$19,978,445 |
| <b>2726</b> | Federal Funds Not Specifically Identified                             |  | \$2,914,601  |
| <b>2727</b> | Other Funds   |  | \$194,000    |
| <b>2728</b> | Agency Funds  |  | \$194,000    |
| <b>2729</b> | State Funds   |  | \$10,686     |
| <b>2730</b> | State General Funds   |  | \$10,686     |

|   |   |                    |                       |
|---|---|--------------------|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                       |
|   |   | <u>State Funds</u> | <u>Total Funds</u>    |
| <b>2731</b>   | Amount from prior Appropriation Act (HB990)   | \$1,238,772        | \$24,325,818          |
| <b>2732</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$393              | \$393                 |
| <b>2733</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$46,541)         | (\$46,541)            |
| <b>2734</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$272,228)        | (\$272,228)           |
| <b>2735</b>   | Reduce funds to reflect department-wide furlough.   | (\$9,710)          | (\$9,710)             |
| <b>2736</b>   | Reduce purchase of supplies and other operating expenses.   | (\$400,600)        | (\$400,600)           |
| <b>2737</b>   | Transfer 3 state funded positions and associated operating expenses to federal funds.   | (\$499,400)        | (\$499,400)           |
| <b>2738</b>   | Amount appropriated in this Act   | -----<br>\$10,686  | -----<br>\$23,097,732 |

**26.40. Support for Needy Families - Basic Assistance**

*Purpose: To provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>2739</b> | Total Funds   |  | \$59,687,784 |
| <b>2740</b> | Federal Funds and Grants  |  | \$59,587,784 |
| <b>2741</b> | TANF Block Grant - Unobligated Balance                            |  | \$31,560,820 |
| <b>2742</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) |  | \$28,026,964 |
| <b>2743</b> | State Funds   |  | \$100,000    |
| <b>2744</b> | State General Funds   |  | \$100,000    |

|   |   |                    |                       |
|---|---|--------------------|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                       |
|   |   | <u>State Funds</u> | <u>Total Funds</u>    |
| <b>2745</b>   | Amount from prior Appropriation Act (HB990)   | \$100,000          | \$58,100,000          |
| <b>2746</b>   | Transfer \$2,649,000 in TANF funds from the Out-of-Home Care program to the Support for Needy Families - Basic program to align budget with expenditures. | \$0                | \$2,649,000           |
| <b>2747</b>   | Align TANF Block Grant funding with anticipated expenditures.   | \$0                | (\$1,061,216)         |
| <b>2748</b>   | Provide for an additional reduction.  | \$0                | \$0                   |
| <b>2749</b>   | Amount appropriated in this Act   | -----<br>\$100,000 | -----<br>\$59,687,784 |

**26.41. Support for Needy Families - Family Assistance**

*Purpose: To administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

|             |   |              |
|-------------|---|--------------|
| <b>2750</b> | Total Funds   | \$49,746,232 |
| <b>2751</b> | Federal Funds and Grants  | \$48,354,536 |
| <b>2752</b> | Community Service Block Grant (CFDA 93.569)                       | \$17,185,183 |
| <b>2753</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$29,526,128 |
| <b>2754</b> | Federal Funds Not Specifically Identified                         | \$1,643,225  |
| <b>2755</b> | State Funds   | \$1,391,696  |
| <b>2756</b> | State General Funds   | \$1,391,696  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>2757</b>   | Amount from prior Appropriation Act (HB990)   | \$6,464,606        |
| <b>2758</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$2,091,321)      |
| <b>2759</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$2,981,589)      |
| <b>2760</b>   | Reduce funding provided for in FY 2009 for rent increases for 4 new county DFCS offices (Total Funds: \$904,543).   | (\$673,696)        |
| <b>2761</b>   | Increase funds to plan for a new county owned DFCS facility in Carroll County, Liberty County, Walton County, and Treutlen County.  | \$673,696          |
| <b>2762</b>   | Amount appropriated in this Act   | \$1,391,696        |
|   | -----   | \$49,746,232       |

**2763** Provided, however, from the appropriation of State General Funds designated above for program 26.41. Support for Needy Families - Family Assistance, the amount of \$673,696 is specifically appropriated for this purpose: "Increase funds to plan for a new county owned DFCS facility in Carroll County, Liberty County, Walton County, and Treutlen County". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 26.41. Support for Needy Families - Family Assistance above may be used for this specific purpose as well.

**26.42. Support for Needy Families - Work Assistance**

*Purpose: To assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

|             |   |              |
|-------------|---|--------------|
| <b>2764</b> | Total Funds   | \$33,234,348 |
| <b>2765</b> | Federal Funds and Grants  | \$25,519,348 |
| <b>2766</b> | CCDF Mandatory & Matching Funds (CFDA 93.596)                     | \$6,500      |
| <b>2767</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$23,116,253 |
| <b>2768</b> | Federal Funds Not Specifically Identified                         | \$2,396,595  |
| <b>2769</b> | State Funds   | \$7,695,000  |
| <b>2770</b> | State General Funds   | \$7,695,000  |
| <b>2771</b> | Intra-State Government Transfers                                  | \$20,000     |
| <b>2772</b> | Medicaid Services Payments - Other Agencies                       | \$20,000     |

**26.43. Vital Records**

*Purpose: Register, enter, archive and provide to the public in a timely manner, vital records and associated documents.*

|             |   |             |
|-------------|---|-------------|
| <b>2773</b> | Total Funds                               | \$3,718,958 |
| <b>2774</b> | Federal Funds and Grants                  | \$500,680   |
| <b>2775</b> | Federal Funds Not Specifically Identified | \$500,680   |
| <b>2776</b> | State Funds                               | \$3,218,278 |
| <b>2777</b> | State General Funds                       | \$3,218,278 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u> |
| <b>2778</b>   | Amount from prior Appropriation Act (HB990) | \$3,764,443        |

|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>2779</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,364     | \$2,364     |
| <b>2780</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$78,045)  | (\$78,045)  |
| <b>2781</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$456,494) | (\$456,494) |
| <b>2782</b> | Reduce funds to reflect department-wide furlough.   | (\$13,990)  | (\$13,990)  |
| <b>2783</b> | Amount appropriated in this Act   | \$3,218,278 | \$3,718,958 |

**The following appropriations are for agencies attached for administrative purposes.**

**26.44. Brain & Spinal Injury Trust Fund**

*Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>2784</b> | Total Funds                               |  | \$2,072,243 |
| <b>2785</b> | Federal Funds and Grants                  |  | \$100,000   |
| <b>2786</b> | Federal Funds Not Specifically Identified |  | \$100,000   |
| <b>2787</b> | Other Funds                               |  | \$3,250     |
| <b>2788</b> | Agency Funds                              |  | \$3,250     |
| <b>2789</b> | State Funds                               |  | \$1,968,993 |
| <b>2790</b> | Brain & Spinal Injury Trust Fund          |  | \$1,968,993 |

**26.45. Council on Aging**

*Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

|             |                     |  |           |
|-------------|---------------------|--|-----------|
| <b>2791</b> | Total Funds         |  | \$198,954 |
| <b>2792</b> | State Funds         |  | \$198,954 |
| <b>2793</b> | State General Funds |  | \$198,954 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>2794</b> | Amount from prior Appropriation Act (HB990)   | \$252,352          | \$252,352          |
| <b>2795</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,185)          | (\$2,185)          |
| <b>2796</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$11,213)         | (\$11,213)         |
| <b>2797</b> | Provide for an additional reduction to operations.  | \$0                | \$0                |
| <b>2798</b> | Defer funding provided in FY 2009 for the Georgia for a Lifetime study (Project 2020).  | (\$40,000)         | (\$40,000)         |
| <b>2799</b> | Amount appropriated in this Act   | \$198,954          | \$198,954          |

**26.46. Governor's Council on Developmental Disabilities**

*Purpose: Promote quality services and support for people with developmental disabilities and their families.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>2800</b> | Total Funds                               |  | \$2,247,814 |
| <b>2801</b> | Federal Funds and Grants                  |  | \$2,195,817 |
| <b>2802</b> | Federal Funds Not Specifically Identified |  | \$2,195,817 |
| <b>2803</b> | State Funds                               |  | \$51,997    |
| <b>2804</b> | State General Funds                       |  | \$51,997    |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |  | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| <b>2805</b> | Amount from prior Appropriation Act (HB990)                        | \$70,917           | \$2,266,734        |
| <b>2806</b> | Defer state employees' salary increases effective January 1, 2009. | (\$10,655)         | (\$10,655)         |

|             |   |           |             |
|-------------|---|-----------|-------------|
| <b>2807</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,811) | (\$3,811)   |
| <b>2808</b> | Provide for an additional reduction to operations.  | \$0       | \$0         |
| <b>2809</b> | Delay hiring vacant program associate position.   | (\$4,454) | (\$4,454)   |
| <b>2810</b> | Amount appropriated in this Act   | \$51,997  | \$2,247,814 |

**26.47. Family Connection**

*Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.*

|             |   |              |
|-------------|---|--------------|
| <b>2811</b> | Total Funds   | \$10,666,364 |
| <b>2812</b> | Federal Funds and Grants  | \$2,037,272  |
| <b>2813</b> | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$1,200,000  |
| <b>2814</b> | Federal Funds Not Specifically Identified                         | \$837,272    |
| <b>2815</b> | State Funds   | \$8,629,092  |
| <b>2816</b> | State General Funds   | \$8,629,092  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |               |
|-------------|---|--------------------|---------------|
| <b>2817</b> | Amount from prior Appropriation Act (HB990)   | \$9,600,837        | \$12,069,608  |
| <b>2818</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,959)          | (\$2,959)     |
| <b>2819</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$9,787)          | (\$9,787)     |
| <b>2820</b> | Provide for an additional reduction to operations.  | \$0                | \$0           |
| <b>2821</b> | Reduce state funds for technical assistance (\$431,499) and county collaborative contracts (\$477,000) (Total funds: \$1,339,998).  | (\$908,499)        | (\$1,339,998) |
| <b>2822</b> | Reduce personal services (\$40,000) and regular operating expenses (\$10,500).  | (\$50,500)         | (\$50,500)    |
| <b>2823</b> | Amount appropriated in this Act   | \$8,629,092        | \$10,666,364  |

**26.48. Sexual Offender Review Board**

*Purpose: Protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>2824</b> | Total Funds         | \$869,183 |
| <b>2825</b> | State Funds         | \$869,183 |
| <b>2826</b> | State General Funds | \$869,183 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |            |
|-------------|---|--------------------|------------|
| <b>2827</b> | Amount from prior Appropriation Act (HB990)   | \$955,737          | \$955,737  |
| <b>2828</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$1,538)          | (\$1,538)  |
| <b>2829</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$19,502)         | (\$19,502) |
| <b>2830</b> | Provide for an additional reduction to operations.  | (\$8,793)          | (\$8,793)  |
| <b>2831</b> | Reduce operating expenses.  | (\$56,721)         | (\$56,721) |
| <b>2832</b> | Amount appropriated in this Act   | \$869,183          | \$869,183  |

**Section 27: Insurance, Office of the Commission of**

|             |   |                     |
|-------------|---|---------------------|
| <b>2833</b> | <b>Total Funds</b>                        | <b>\$17,638,352</b> |
| <b>2834</b> | <b>Federal Funds and Grants</b>           | <b>\$954,555</b>    |
| <b>2835</b> | Federal Funds Not Specifically Identified | \$954,555           |
| <b>2836</b> | <b>Other Funds</b>                        | <b>\$97,232</b>     |
| <b>2837</b> | Agency Funds                              | \$81,806            |
| <b>2838</b> | Other Funds - Not Specifically Identified | \$15,426            |
| <b>2839</b> | <b>State Funds</b>                        | <b>\$16,586,565</b> |



*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u>   |
|---|----------------------|----------------------|
| <b>2872</b> Amount from prior Appropriation Act (HB990)   | \$5,649,189          | \$6,700,976          |
| <b>2873</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$4,174              | \$4,174              |
| <b>2874</b> Defer state employees' salary increases effective January 1, 2009.  | (\$74,348)           | (\$74,348)           |
| <b>2875</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$332,976)          | (\$332,976)          |
| <b>2876</b> Provide for an additional reduction to operations.  | (\$100,000)          | (\$100,000)          |
| <b>2877</b> Reduce personal services through a combination of attrition, furloughs, and reductions in force.  | (\$362,555)          | (\$362,555)          |
| <b>2878</b> Reduce real estate rentals to \$743,075 based on current GBA rental billings.   | (\$7,961)            | (\$7,961)            |
| <b>2879</b> Reduce equipment (\$17,500), computer charges (\$45,000), and motor vehicle purchases (\$51,373).   | (\$113,873)          | (\$113,873)          |
| <b>2880</b> Amount appropriated in this Act   | -----<br>\$4,661,650 | -----<br>\$5,713,437 |

**27.4. Industrial Loan**

*Purpose: Protect customers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>2881</b> | Total Funds         | \$622,299 |
| <b>2882</b> | State Funds         | \$622,299 |
| <b>2883</b> | State General Funds | \$622,299 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>2884</b> Amount from prior Appropriation Act (HB990)   | \$782,187          | \$782,187          |
| <b>2885</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$103              | \$103              |
| <b>2886</b> Defer state employees' salary increases effective January 1, 2009.  | (\$6,759)          | (\$6,759)          |
| <b>2887</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$41,666)         | (\$41,666)         |
| <b>2888</b> Reduce personal services through a combination of attrition, furloughs, and reductions in force.  | (\$110,712)        | (\$110,712)        |
| <b>2889</b> Reduce real estate rentals to \$743,075 based on current GBA rental billings.   | (\$854)            | (\$854)            |
| <b>2890</b> Amount appropriated in this Act   | -----<br>\$622,299 | -----<br>\$622,299 |

**27.5. Insurance Regulation**

*Purpose: Ensure that licensed insurance entities maintain solvency, and comply with state law and adopted rules, regulations, and standards.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>2891</b> | Total Funds         | \$5,498,206 |
| <b>2892</b> | State Funds         | \$5,498,206 |
| <b>2893</b> | State General Funds | \$5,498,206 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u>   |
|---|----------------------|----------------------|
| <b>2894</b> Amount from prior Appropriation Act (HB990)   | \$6,090,259          | \$6,090,259          |
| <b>2895</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$3,889              | \$3,889              |
| <b>2896</b> Defer state employees' salary increases effective January 1, 2009.  | (\$61,193)           | (\$61,193)           |
| <b>2897</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$305,316)          | (\$305,316)          |
| <b>2898</b> Reduce personal services through a combination of attrition, furloughs, and reductions in force.  | (\$180,000)          | (\$180,000)          |
| <b>2899</b> Reduce funding for computer charges.  | (\$30,000)           | (\$30,000)           |
| <b>2900</b> Reduce real estate rentals to \$743,075 based on current GBA rental billings.   | (\$19,433)           | (\$19,433)           |
| <b>2901</b> Amount appropriated in this Act   | -----<br>\$5,498,206 | -----<br>\$5,498,206 |

27.6. Special Fraud

*Purpose: Identify and take appropriate action to deter insurance fraud.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>2902</b> | Total Funds         | \$3,177,467 |
| <b>2903</b> | State Funds         | \$3,177,467 |
| <b>2904</b> | State General Funds | \$3,177,467 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>2905</b> | Amount from prior Appropriation Act (HB990)   | \$3,334,714          |
| <b>2906</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,436              |
| <b>2907</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$35,359)           |
| <b>2908</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$123,324)          |
| <b>2909</b> | Amount appropriated in this Act   | -----<br>\$3,177,467 |
|             |   | \$3,177,467          |

**Section 28: Investigation, Georgia Bureau of**

|             |   |                      |
|-------------|---|----------------------|
| <b>2910</b> | <b>Total Funds</b>                        | <b>\$124,533,383</b> |
| <b>2911</b> | <b>Federal Funds and Grants</b>           | <b>\$40,844,247</b>  |
| <b>2912</b> | Federal Funds Not Specifically Identified | \$40,844,247         |
| <b>2913</b> | <b>Other Funds</b>                        | <b>\$16,953,830</b>  |
| <b>2914</b> | Other Funds - Not Specifically Identified | \$16,953,830         |
| <b>2915</b> | <b>State Funds</b>                        | <b>\$66,735,306</b>  |
| <b>2916</b> | State General Funds                       | \$66,735,306         |

28.1. Administration

*Purpose: Provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

|             |   |             |
|-------------|---|-------------|
| <b>2917</b> | Total Funds                               | \$9,998,364 |
| <b>2918</b> | Federal Funds and Grants                  | \$100,668   |
| <b>2919</b> | Federal Funds Not Specifically Identified | \$100,668   |
| <b>2920</b> | Other Funds                               | \$1,434     |
| <b>2921</b> | Other Funds - Not Specifically Identified | \$1,434     |
| <b>2922</b> | State Funds                               | \$9,896,262 |
| <b>2923</b> | State General Funds                       | \$9,896,262 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>2924</b> | Amount from prior Appropriation Act (HB990)   | \$9,901,853          |
| <b>2925</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$769,187            |
| <b>2926</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$50,301)           |
| <b>2927</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$213,627)          |
| <b>2928</b> | Realize savings through the restructuring of the headquarters security contract.  | (\$331,211)          |
| <b>2929</b> | Transfer funds to the Regional Forensic Services program to prevent the closure of the Western Regional Crime Lab in Columbus, the Southwestern Regional Crime Lab in Moultrie and the Southwestern Medical Examiner office.                      | (\$179,639)          |
| <b>2930</b> | Amount appropriated in this Act   | -----<br>\$9,896,262 |
|             |   | \$9,998,364          |

28.2. Centralized Scientific Services

*Purpose: Provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.*

|             |                          |              |
|-------------|--------------------------|--------------|
| <b>2931</b> | Total Funds              | \$14,686,359 |
| <b>2932</b> | Federal Funds and Grants | \$1,859,298  |



|             |   |              |
|-------------|---|--------------|
| <b>2933</b> | Federal Funds Not Specifically Identified | \$1,859,298  |
| <b>2934</b> | Other Funds                               | \$155,610    |
| <b>2935</b> | Other Funds - Not Specifically Identified | \$155,610    |
| <b>2936</b> | State Funds                               | \$12,671,451 |
| <b>2937</b> | State General Funds                       | \$12,671,451 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>2938</b>   | Amount from prior Appropriation Act (HB990)   | \$14,536,126          |
| <b>2939</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$24,525              |
| <b>2940</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$487,185)           |
| <b>2941</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$640,880)           |
| <b>2942</b>   | Suspend purchase of equipment, real estate, computer charges, contracts, vehicles, and reduce regular operating costs such as travel, supplies and materials, and printing and publication agency-wide.   | (\$200,000)           |
| <b>2943</b>   | Eliminate 3 hourly staff positions.   | (\$50,000)            |
| <b>2944</b>   | Reduce funds by implementing an agency-wide hiring freeze.  | (\$485,000)           |
| <b>2945</b>   | Revert to contracted forensic anthropology services when required.  | (\$26,135)            |
| <b>2946</b>   | Amount appropriated in this Act   | -----<br>\$12,671,451 |
|   |   | \$14,686,359          |

**28.3. Criminal Justice Information Services**

*Purpose: Provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.*

|             |   |              |
|-------------|---|--------------|
| <b>2947</b> | Total Funds                               | \$13,405,724 |
| <b>2948</b> | Federal Funds and Grants                  | \$4,003,184  |
| <b>2949</b> | Federal Funds Not Specifically Identified | \$4,003,184  |
| <b>2950</b> | Other Funds                               | \$2,604      |
| <b>2951</b> | Other Funds - Not Specifically Identified | \$2,604      |
| <b>2952</b> | State Funds                               | \$9,399,936  |
| <b>2953</b> | State General Funds                       | \$9,399,936  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>2954</b>   | Amount from prior Appropriation Act (HB990)   | \$11,040,504         |
| <b>2955</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$145,435            |
| <b>2956</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$100,256)          |
| <b>2957</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$460,403)          |
| <b>2958</b>   | Suspend purchase of equipment, real estate, computer charges, contracts, vehicles, and reduce regular operating costs such as travel, supplies and materials, and printing and publication agency-wide.   | (\$50,000)           |
| <b>2959</b>   | Eliminate 35 temporary labor positions.   | (\$598,503)          |
| <b>2960</b>   | Reduce funds by implementing an agency-wide hiring freeze.  | (\$576,841)          |
| <b>2961</b>   | Amount appropriated in this Act   | -----<br>\$9,399,936 |
|   |   | \$13,405,724         |

**28.4. Georgia Information Sharing and Analysis Center (GISAC)**

*Purpose: Serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia, its citizens, or infrastructure.*

|             |   |             |
|-------------|---|-------------|
| <b>2962</b> | Total Funds                               | \$1,078,193 |
| <b>2963</b> | Federal Funds and Grants                  | \$360,025   |
| <b>2964</b> | Federal Funds Not Specifically Identified | \$360,025   |
| <b>2965</b> | Other Funds                               | \$479       |
| <b>2966</b> | Other Funds - Not Specifically Identified | \$479       |

|             |                     |           |
|-------------|---------------------|-----------|
| <b>2967</b> | State Funds         | \$717,689 |
| <b>2968</b> | State General Funds | \$717,689 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>2969</b>   | Amount from prior Appropriation Act (HB990)   | \$939,414          |
| <b>2970</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$5,739            |
| <b>2971</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$44,315)         |
| <b>2972</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$33,149)         |
| <b>2973</b>   | Reduce funding for regular operating expenses.  | (\$65,000)         |
| <b>2974</b>   | Reduce funds by implementing an agency-wide hiring freeze.  | (\$85,000)         |
| <b>2975</b>   | Amount appropriated in this Act   | -----<br>\$717,689 |
|   |   | \$1,078,193        |

**28.5. Regional Forensic Services**

*Purpose: Provide pathology services to determine cause and manner of death.*

|             |   |             |
|-------------|---|-------------|
| <b>2976</b> | Total Funds                               | \$8,098,903 |
| <b>2977</b> | Other Funds                               | \$2,255     |
| <b>2978</b> | Other Funds - Not Specifically Identified | \$2,255     |
| <b>2979</b> | State Funds                               | \$8,096,648 |
| <b>2980</b> | State General Funds                       | \$8,096,648 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>2981</b>   | Amount from prior Appropriation Act (HB990)   | \$9,018,034          |
| <b>2982</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$34,263             |
| <b>2983</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$311,545)          |
| <b>2984</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.)   | (\$394,104)          |
| <b>2985</b>   | Reduce funds by implementing an agency-wide hiring freeze.  | (\$250,000)          |
| <b>2986</b>   | Realize operational efficiencies by converting to intake only in Moultrie and consolidation of services from the Columbus laboratory. (CC:Transfer funds from the Bureau Administration program to prevent the closure of the Western Regional Crime Lab in Columbus, the Southwestern Regional Crime Lab in Moultrie, and the Southwestern Medical Examiner office.) | \$0                  |
| <b>2987</b>   | Amount appropriated in this Act   | -----<br>\$8,096,648 |
|   |   | \$8,098,903          |

**28.6. Regional Investigative Services**

*Purpose: Identify, collect, preserve, and process evidence located during crime scene examinations and to render safe explosives devices of all types, and to assist in the identification, arrest and prosecution of individuals.*

|             |   |              |
|-------------|---|--------------|
| <b>2988</b> | Total Funds                               | \$24,170,855 |
| <b>2989</b> | Federal Funds and Grants                  | \$1,435,444  |
| <b>2990</b> | Federal Funds Not Specifically Identified | \$1,435,444  |
| <b>2991</b> | Other Funds                               | \$238,761    |
| <b>2992</b> | Other Funds - Not Specifically Identified | \$238,761    |
| <b>2993</b> | State Funds                               | \$22,496,650 |
| <b>2994</b> | State General Funds                       | \$22,496,650 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>2995</b>   | Amount from prior Appropriation Act (HB990)   | \$27,486,004       |
| <b>2996</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$103,026          |
| <b>2997</b>   | Defer state employees' salary increases effective January 1, 2009.                            | (\$1,570,684)      |
|   |   | (\$1,570,684)      |

|             |   |                       |                       |
|-------------|---|-----------------------|-----------------------|
| <b>2998</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,266,106)         | (\$1,266,106)         |
| <b>2999</b> | Reduce 10 hourly staff positions and 40 temporary labor positions.  | (\$54,561)            | (\$54,561)            |
| <b>3000</b> | Reduce funding for regular operating expenses (\$257,600) and motor vehicle purchases (\$610,731).  | (\$868,331)           | (\$868,331)           |
| <b>3001</b> | Reduce funds by implementing an agency-wide hiring freeze.  | (\$701,865)           | (\$701,865)           |
| <b>3002</b> | Consolidate the Macon Regional Drug Enforcement Office and the Milledgeville Regional Investigative Office to one location, realizing savings in operational costs.   | (\$34,727)            | (\$34,727)            |
| <b>3003</b> | Reassign 3 Secure ID agents to regional investigative positions.  | (\$139,636)           | (\$139,636)           |
| <b>3004</b> | Reassign 17 State Drug Task Force agents to regional offices as regional investigative agents and eliminate 2 support staff positions.  | (\$456,470)           | (\$456,470)           |
| <b>3005</b> | Amount appropriated in this Act   | -----<br>\$22,496,650 | -----<br>\$24,170,855 |

**28.7. Special Operations Unit**

*Purpose: Respond to requests from law enforcement agencies state-wide in order to render safe explosive devices of all types, and assist in the identification, arrest, and prosecution of individuals.*

|             |   |             |
|-------------|---|-------------|
| <b>3006</b> | Total Funds                               | \$3,851,953 |
| <b>3007</b> | Federal Funds and Grants                  | \$3,023,756 |
| <b>3008</b> | Federal Funds Not Specifically Identified | \$3,023,756 |
| <b>3009</b> | Other Funds                               | \$200       |
| <b>3010</b> | Other Funds - Not Specifically Identified | \$200       |
| <b>3011</b> | State Funds                               | \$827,997   |
| <b>3012</b> | State General Funds                       | \$827,997   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |                      |
|-------------|---|--------------------|----------------------|
| <b>3013</b> | Amount from prior Appropriation Act (HB990)   | \$922,919          | \$3,946,875          |
| <b>3014</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,576            | \$2,576              |
| <b>3015</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$41,715)         | (\$41,715)           |
| <b>3016</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$25,783)         | (\$25,783)           |
| <b>3017</b> | Reduce funding for regular operating expenses.  | (\$10,000)         | (\$10,000)           |
| <b>3018</b> | Reduce funds by implementing an agency-wide hiring freeze.  | (\$20,000)         | (\$20,000)           |
| <b>3019</b> | Amount appropriated in this Act   | -----<br>\$827,997 | -----<br>\$3,851,953 |

**28.8. State Healthcare Fraud Unit**

*Purpose: Identify, arrest, and prosecute providers of health care services who defraud the Medicaid Program.*

|             |   |             |
|-------------|---|-------------|
| <b>3020</b> | Total Funds                               | \$5,471,587 |
| <b>3021</b> | Federal Funds and Grants                  | \$4,396,250 |
| <b>3022</b> | Federal Funds Not Specifically Identified | \$4,396,250 |
| <b>3023</b> | Other Funds                               | \$2,111     |
| <b>3024</b> | Other Funds - Not Specifically Identified | \$2,111     |
| <b>3025</b> | State Funds                               | \$1,073,226 |
| <b>3026</b> | State General Funds                       | \$1,073,226 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |             |
|-------------|---|--------------------|-------------|
| <b>3027</b> | Amount from prior Appropriation Act (HB990)   | \$1,244,726        | \$5,643,087 |
| <b>3028</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$14,137           | \$14,137    |
| <b>3029</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$72,617)         | (\$72,617)  |
| <b>3030</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$23,020)         | (\$23,020)  |

|      |  |                      |                      |
|------|--|----------------------|----------------------|
| 3031 | Reduce funds by implementing an agency-wide hiring freeze. | (\$90,000)           | (\$90,000)           |
| 3032 | Amount appropriated in this Act                            | -----<br>\$1,073,226 | -----<br>\$5,471,587 |

**28.9. Task Forces**

*Purpose: Provide GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.*

|      |   |  |             |
|------|---|--|-------------|
| 3033 | Total Funds                               |  | \$1,083,358 |
| 3034 | Other Funds                               |  | \$376       |
| 3035 | Other Funds - Not Specifically Identified |  | \$376       |
| 3036 | State Funds                               |  | \$1,082,982 |
| 3037 | State General Funds                       |  | \$1,082,982 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u>   |                      |
|------|---|----------------------|----------------------|
| 3038 | Amount from prior Appropriation Act (HB990)   | \$1,301,979          | \$1,302,355          |
| 3039 | Defer state employees' salary increases effective January 1, 2009.  | (\$109,798)          | (\$109,798)          |
| 3040 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$44,199)           | (\$44,199)           |
| 3041 | Reduce funding for regular operating expenses.  | (\$50,000)           | (\$50,000)           |
| 3042 | Reduce funds by implementing an agency-wide hiring freeze.  | (\$15,000)           | (\$15,000)           |
| 3043 | Amount appropriated in this Act   | -----<br>\$1,082,982 | -----<br>\$1,083,358 |

**The following appropriations are for agencies attached for administrative purposes.**

**28.10. Criminal Justice Coordinating Council**

*Purpose: Improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.*

|      |   |  |              |
|------|---|--|--------------|
| 3044 | Total Funds                               |  | \$42,688,087 |
| 3045 | Federal Funds and Grants                  |  | \$25,665,622 |
| 3046 | Federal Funds Not Specifically Identified |  | \$25,665,622 |
| 3047 | Other Funds                               |  | \$16,550,000 |
| 3048 | Other Funds - Not Specifically Identified |  | \$16,550,000 |
| 3049 | State Funds                               |  | \$472,465    |
| 3050 | State General Funds                       |  | \$472,465    |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |                       |
|------|---|--------------------|-----------------------|
| 3051 | Amount from prior Appropriation Act (HB990)   | \$892,009          | \$43,107,631          |
| 3052 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$7,125            | \$7,125               |
| 3053 | Defer state employees' salary increases effective January 1, 2009.  | (\$3,784)          | (\$3,784)             |
| 3054 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$19,109)         | (\$19,109)            |
| 3055 | Provide for an additional reduction to operations.  | (\$3,776)          | (\$3,776)             |
| 3056 | Defer the Local Law Enforcement and Fire Safety grant program.  | (\$500,000)        | (\$500,000)           |
| 3057 | Restore Local Law Enforcement and Fire Services grant program for the fourth quarter of FY 2009.  | \$100,000          | \$100,000             |
| 3058 | Amount appropriated in this Act   | -----<br>\$472,465 | -----<br>\$42,688,087 |

**Section 29: Juvenile Justice, Department of**

|      |   |                      |
|------|---|----------------------|
| 3059 | <b>Total Funds</b>                        | <b>\$316,300,168</b> |
| 3060 | <b>Federal Funds and Grants</b>           | <b>\$1,875,115</b>   |
| 3061 | Foster Care Title IV-E (CFDA 93.658)      | \$201,003            |
| 3062 | Federal Funds Not Specifically Identified | \$1,674,112          |

|             |   |                      |
|-------------|---|----------------------|
| <b>3063</b> | <b>Other Funds</b>                        | <b>\$13,589,161</b>  |
| <b>3064</b> | Agency Funds                              | \$25,060             |
| <b>3065</b> | Other Funds - Not Specifically Identified | \$13,564,101         |
| <b>3066</b> | <b>State Funds</b>                        | <b>\$300,835,892</b> |
| <b>3067</b> | State General Funds                       | \$300,835,892        |

29.1. Administration

*Purpose: The purpose is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

|             |   |              |
|-------------|---|--------------|
| <b>3068</b> | Total Funds                               | \$27,065,113 |
| <b>3069</b> | Federal Funds and Grants                  | \$339,060    |
| <b>3070</b> | Federal Funds Not Specifically Identified | \$339,060    |
| <b>3071</b> | Other Funds                               | \$245,155    |
| <b>3072</b> | Agency Funds                              | \$25,060     |
| <b>3073</b> | Other Funds - Not Specifically Identified | \$220,095    |
| <b>3074</b> | State Funds                               | \$26,480,898 |
| <b>3075</b> | State General Funds                       | \$26,480,898 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |               |
|-------------|---|--------------------|---------------|
| <b>3076</b> | Amount from prior Appropriation Act (HB990)   | \$28,459,888       | \$29,044,103  |
| <b>3077</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$540,139          | \$540,139     |
| <b>3078</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$205,950)        | (\$205,950)   |
| <b>3079</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,052,771)      | (\$1,052,771) |
| <b>3080</b> | Increase turnover savings for exempt positions and freeze non-exempt positions.   | (\$126,724)        | (\$126,724)   |
| <b>3081</b> | Reduce part-time labor positions.   | (\$88,195)         | (\$88,195)    |
| <b>3082</b> | Consolidate 5 regions to 4 regions and eliminate 7 filled and 1 vacant positions.   | (\$91,954)         | (\$91,954)    |
| <b>3083</b> | Furlough non-security employees with salaries above \$50,000 for one day per month.   | (\$190,535)        | (\$190,535)   |
| <b>3084</b> | Reduce funding for motor vehicle purchases.   | (\$63,000)         | (\$63,000)    |
| <b>3085</b> | Provide mandatory training only.  | (\$200,000)        | (\$200,000)   |
| <b>3086</b> | Provide for a reduction to operating expenses.  | (\$500,000)        | (\$500,000)   |
| <b>3087</b> | Amount appropriated in this Act   | \$26,480,898       | \$27,065,113  |

29.2. Community Non-Secure Commitment

*Purpose: The purpose is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community-based residential placement or services for committed youth.*

|             |   |              |
|-------------|---|--------------|
| <b>3088</b> | Total Funds                               | \$43,791,902 |
| <b>3089</b> | Federal Funds and Grants                  | \$201,003    |
| <b>3090</b> | Foster Care Title IV-E (CFDA 93.658)      | \$201,003    |
| <b>3091</b> | Other Funds                               | \$5,002,533  |
| <b>3092</b> | Other Funds - Not Specifically Identified | \$5,002,533  |
| <b>3093</b> | State Funds                               | \$38,588,366 |
| <b>3094</b> | State General Funds                       | \$38,588,366 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |              |
|-------------|---|--------------------|--------------|
| <b>3095</b> | Amount from prior Appropriation Act (HB990)   | \$50,568,335       | \$55,570,868 |
| <b>3096</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$29,370)         | (\$29,370)   |
| <b>3097</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$103,802)        | (\$103,802)  |
| <b>3098</b> | Furlough non-security employees one day per month.  | (\$12,331)         | (\$12,331)   |

|             |   |                       |                       |
|-------------|---|-----------------------|-----------------------|
| <b>3099</b> | Reduce part-time labor positions.   | (\$33,658)            | (\$33,658)            |
| <b>3100</b> | Increase turnover savings for exempt positions and freeze non-exempt positions.   | (\$52,153)            | (\$52,153)            |
| <b>3101</b> | Recognize one-time prior year savings based on contract utilization.  | (\$4,810,282)         | (\$4,810,282)         |
| <b>3102</b> | Discontinue funding for the Family Based Intervention program effective January 2009.   | (\$744,144)           | (\$744,144)           |
| <b>3103</b> | Recognize savings from mental health services paid for by Care Management Organizations.  | (\$3,080,000)         | (\$3,080,000)         |
| <b>3104</b> | Eliminate the use of the Weekend Sanctions Program.   | (\$72,170)            | (\$72,170)            |
| <b>3105</b> | Recognize savings for North Georgia Wilderness program closed in FY 2008 by reducing maximum length of stay in the Short Term program (STP) to 30 days. | (\$2,053,560)         | (\$2,053,560)         |
| <b>3106</b> | Close Blakely Wilderness program effective April 2009 by reducing maximum length of stay in the Short Term program (STP) to 30 days.                    | (\$403,466)           | (\$403,466)           |
| <b>3107</b> | Utilize Outdoor Therapy program (OTP) on fee-for-service basis.   | (\$384,030)           | (\$384,030)           |
| <b>3108</b> | Replace funds due to increased FMAP receipts.   | (\$201,003)           | \$0                   |
| <b>3109</b> | Amount appropriated in this Act   | -----<br>\$38,588,366 | -----<br>\$43,791,902 |

**29.3. Community Supervision**

*Purpose: Protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.*

|             |   |              |
|-------------|---|--------------|
| <b>3110</b> | Total Funds                               | \$52,571,216 |
| <b>3111</b> | Other Funds                               | \$4,297,106  |
| <b>3112</b> | Other Funds - Not Specifically Identified | \$4,297,106  |
| <b>3113</b> | State Funds                               | \$48,274,110 |
| <b>3114</b> | State General Funds                       | \$48,274,110 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |                       |
|-------------|---|-----------------------|-----------------------|
| <b>3115</b> | Amount from prior Appropriation Act (HB990)   | \$55,094,993          | \$59,392,099          |
| <b>3116</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$545,201             | \$545,201             |
| <b>3117</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$721,411)           | (\$721,411)           |
| <b>3118</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$2,371,612)         | (\$2,371,612)         |
| <b>3119</b> | Consolidate 5 regions to 4 regions and eliminate 7 filled and 1 vacant positions.   | (\$58,406)            | (\$58,406)            |
| <b>3120</b> | Furlough non-security employees one day per month.  | (\$64,866)            | (\$64,866)            |
| <b>3121</b> | Increase turnover savings for exempt positions and freeze non-exempt positions.   | (\$185,562)           | (\$185,562)           |
| <b>3122</b> | Reduce part-time labor positions.   | (\$270,687)           | (\$270,687)           |
| <b>3123</b> | Eliminate funding and 67 vacant JPPS positions provided for in FY 2009 budget.  | (\$3,157,758)         | (\$3,157,758)         |
| <b>3124</b> | Reduce staffing of the Apprehensions Unit by 12 positions.  | (\$338,239)           | (\$338,239)           |
| <b>3125</b> | Reduce funding for motor vehicle purchases.   | (\$197,543)           | (\$197,543)           |
| <b>3126</b> | Amount appropriated in this Act   | -----<br>\$48,274,110 | -----<br>\$52,571,216 |

**29.4. Secure Commitment (YDCs)**

*Purpose: Protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.*

|             |   |              |
|-------------|---|--------------|
| <b>3127</b> | Total Funds                               | \$91,272,006 |
| <b>3128</b> | Federal Funds and Grants                  | \$1,274,905  |
| <b>3129</b> | Federal Funds Not Specifically Identified | \$1,274,905  |
| <b>3130</b> | Other Funds                               | \$2,125,182  |
| <b>3131</b> | Other Funds - Not Specifically Identified | \$2,125,182  |
| <b>3132</b> | State Funds                               | \$87,871,919 |
| <b>3133</b> | State General Funds                       | \$87,871,919 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>                          | <u>Total Funds</u> |               |
|-------------|---|--------------------|---------------|
| <b>3134</b> | Amount from prior Appropriation Act (HB990) | \$99,055,570       | \$102,455,657 |

|             |   |               |               |
|-------------|---|---------------|---------------|
| <b>3135</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$60,453      | \$60,453      |
| <b>3136</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,112,778) | (\$2,112,778) |
| <b>3137</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$4,170,394) | (\$4,170,394) |
| <b>3138</b> | Consolidate 5 regions to 4 regions and eliminate 7 filled and 1 vacant positions.   | (\$76,834)    | (\$76,834)    |
| <b>3139</b> | Discontinue funding for the Emory and MCG Residency program.  | (\$10,400)    | (\$10,400)    |
| <b>3140</b> | Eliminate motor vehicle purchases.  | (\$84,803)    | (\$84,803)    |
| <b>3141</b> | Replace social service provider positions with part-time positions.   | (\$11,287)    | (\$11,287)    |
| <b>3142</b> | Furlough non-security employees one day per month.  | (\$217,138)   | (\$217,138)   |
| <b>3143</b> | Increase turnover savings for exempt positions and freeze non-exempt positions.   | (\$826,149)   | (\$826,149)   |
| <b>3144</b> | Recognize one-time prior year savings based on contract utilization.  | (\$1,633,689) | (\$1,633,689) |
| <b>3145</b> | Recognize savings through the suspension of the 21st Century Learning After School program within Youth Development Campus (YDC) facilities effective January 2009.   | (\$192,500)   | (\$192,500)   |
| <b>3146</b> | Recognize savings through the suspension of the Think Exit at Entry program within Youth Development Campus (YDC) facilities effective January 2009.  | (\$300,000)   | (\$300,000)   |
| <b>3147</b> | Reduce part-time labor positions.   | (\$329,843)   | (\$329,843)   |
| <b>3148</b> | Close McIntosh Youth Development Campus (YDC) effective April 2009 by reducing maximum length of stay in the Short Term Program (STP) to 30 days.   | (\$1,000,000) | (\$1,000,000) |
| <b>3149</b> | Reduce Substance Abuse Education Program within Youth Development Campus (YDC) facilities effective January 2009.   | (\$48,167)    | (\$48,167)    |
| <b>3150</b> | Reduce the use of part-time social workers in YDCs.   | (\$230,122)   | (\$230,122)   |
| <b>3151</b> | Amount appropriated in this Act   | \$87,871,919  | \$91,272,006  |

**29.5. Secure Detention (RYDCs)**

*Purpose: Protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.*

|             |   |               |
|-------------|---|---------------|
| <b>3152</b> | Total Funds                               | \$101,599,931 |
| <b>3153</b> | Federal Funds and Grants                  | \$60,147      |
| <b>3154</b> | Federal Funds Not Specifically Identified | \$60,147      |
| <b>3155</b> | Other Funds                               | \$1,919,185   |
| <b>3156</b> | Other Funds - Not Specifically Identified | \$1,919,185   |
| <b>3157</b> | State Funds                               | \$99,620,599  |
| <b>3158</b> | State General Funds                       | \$99,620,599  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3159</b> | Amount from prior Appropriation Act (HB990)   | \$109,753,879      |
| <b>3160</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$224,119          |
| <b>3161</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,317,047)      |
| <b>3162</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$4,832,870)      |
| <b>3163</b> | Consolidate 5 regions to 4 regions and eliminate 7 filled and 1 vacant positions.   | (\$128,783)        |
| <b>3164</b> | Discontinue funding for the Emory and MCG Residency program.  | (\$10,400)         |
| <b>3165</b> | Eliminate motor vehicle purchases.  | (\$65,731)         |
| <b>3166</b> | Increase turnover savings for exempt positions and freeze non-exempt positions.   | (\$803,667)        |
| <b>3167</b> | Furlough non-security employees one day per month.  | (\$367,508)        |
| <b>3168</b> | Improve utilization of psychology services at secure facilities throughout the state.   | (\$49,067)         |
| <b>3169</b> | Recognize one-time prior year savings based on contract utilization.  | (\$801,362)        |
| <b>3170</b> | Reduce part-time labor positions.   | (\$566,063)        |
| <b>3171</b> | Replace social service provider positions with part-time positions.   | (\$143,438)        |
| <b>3172</b> | Discontinue funding for the Substance Abuse Education Program within Regional Youth Detention Center (RYDC) facilities effective January 2009.  | (\$122,321)        |



|      |  |              |               |
|------|--|--------------|---------------|
| 3173 | Reduce the use of on-call social workers in Regional Youth Detention Centers (RYDC). | (\$149,142)  | (\$149,142)   |
| 3174 | Amount appropriated in this Act  | \$99,620,599 | \$101,599,931 |

**Section 30: Labor, Department of**

|      |   |                      |
|------|---|----------------------|
| 3175 | <b>Total Funds</b>                        | <b>\$426,345,315</b> |
| 3176 | <b>Federal Funds and Grants</b>           | <b>\$345,440,508</b> |
| 3177 | Federal Funds Not Specifically Identified | \$345,440,508        |
| 3178 | <b>Other Funds</b>                        | <b>\$31,528,191</b>  |
| 3179 | Agency Funds                              | \$729,513            |
| 3180 | Other Funds - Not Specifically Identified | \$30,798,678         |
| 3181 | <b>State Funds</b>                        | <b>\$47,934,616</b>  |
| 3182 | State General Funds                       | \$47,934,616         |
| 3183 | <b>Intra-State Government Transfers</b>   | <b>\$1,442,000</b>   |
| 3184 | Other Intra-State Government Payments     | \$1,442,000          |

**30.1. Administration - Department of Labor**

*Purpose: Work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

|      |   |              |
|------|---|--------------|
| 3185 | Total Funds                               | \$39,683,332 |
| 3186 | Federal Funds and Grants                  | \$37,923,936 |
| 3187 | Federal Funds Not Specifically Identified | \$37,923,936 |
| 3188 | State Funds                               | \$1,759,396  |
| 3189 | State General Funds                       | \$1,759,396  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 3190 | Amount from prior Appropriation Act (HB990)   | \$3,422,636        |
| 3191 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,261           |
| 3192 | Defer state employees' salary increases effective January 1, 2009.  | (\$35,488)         |
| 3193 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$102,476)        |
| 3194 | Provide for an additional reduction to operations.  | (\$486,095)        |
| 3195 | Reduce funds for personal services.   | (\$653,327)        |
| 3196 | Reduce funds to reflect new cost allocation rate on administrative assessments for unemployment insurance.  | (\$211,276)        |
| 3197 | Reduce operating expenses.  | (\$185,839)        |
| 3198 | Reduce funding (\$510,000) for the Goodworks program to align TANF expenditures to annual grant award.  | \$0                |
| 3199 | Amount appropriated in this Act   | \$1,759,396        |

**30.2. Administration - Division of Rehabilitation**

*Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

|      |   |             |
|------|---|-------------|
| 3200 | Total Funds                               | \$4,967,740 |
| 3201 | Federal Funds and Grants                  | \$2,913,518 |
| 3202 | Federal Funds Not Specifically Identified | \$2,913,518 |
| 3203 | State Funds                               | \$2,054,222 |
| 3204 | State General Funds                       | \$2,054,222 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>                          | <u>Total Funds</u> |
|------|---|--------------------|
| 3205 | Amount from prior Appropriation Act (HB990) | \$2,309,899        |



|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>3206</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$7,398     | \$7,398     |
| <b>3207</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$13,874)  | (\$13,874)  |
| <b>3208</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$71,540)  | (\$71,540)  |
| <b>3209</b> | Reduce funds for personal services.   | (\$177,661) | (\$177,661) |
| <b>3210</b> | Amount appropriated in this Act   | \$2,054,222 | \$4,967,740 |

### 30.3. Business Enterprise Program

*Purpose: Assist people who are blind in becoming successful contributors to the state's economy.*

|             |   |             |
|-------------|---|-------------|
| <b>3211</b> | Total Funds                               | \$2,385,028 |
| <b>3212</b> | Federal Funds and Grants                  | \$1,966,085 |
| <b>3213</b> | Federal Funds Not Specifically Identified | \$1,966,085 |
| <b>3214</b> | State Funds                               | \$418,943   |
| <b>3215</b> | State General Funds                       | \$418,943   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |             |
|-------------|---|--------------------|-------------|
| <b>3216</b> | Amount from prior Appropriation Act (HB990)   | \$444,108          | \$2,410,193 |
| <b>3217</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,422            | \$1,422     |
| <b>3218</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,798)          | (\$2,798)   |
| <b>3219</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$13,713)         | (\$13,713)  |
| <b>3220</b> | Reduce funds for personal services.   | (\$7,920)          | (\$7,920)   |
| <b>3221</b> | Reduce operating expenses.  | (\$2,156)          | (\$2,156)   |
| <b>3222</b> | Amount appropriated in this Act   | \$418,943          | \$2,385,028 |

### 30.4. Commission on Women

*Purpose: Advance the health, education, economic, social, and legal status of women in Georgia.*

|             |                     |          |
|-------------|---------------------|----------|
| <b>3223</b> | Total Funds         | \$83,855 |
| <b>3224</b> | State Funds         | \$83,855 |
| <b>3225</b> | State General Funds | \$83,855 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>                          | <u>Total Funds</u> |           |
|-------------|---|--------------------|-----------|
| <b>3226</b> | Amount from prior Appropriation Act (HB990) | \$93,172           | \$93,172  |
| <b>3227</b> | Reduce operating expenses.                  | (\$9,317)          | (\$9,317) |
| <b>3228</b> | Amount appropriated in this Act             | \$83,855           | \$83,855  |

### 30.5. Disability Adjudication Section

*Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

|             |   |              |
|-------------|---|--------------|
| <b>3229</b> | Total Funds                               | \$55,598,820 |
| <b>3230</b> | Federal Funds and Grants                  | \$55,598,820 |
| <b>3231</b> | Federal Funds Not Specifically Identified | \$55,598,820 |

### 30.6. Georgia Industries for the Blind

*Purpose: Employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

|             |   |              |
|-------------|---|--------------|
| <b>3232</b> | Total Funds                               | \$12,201,070 |
| <b>3233</b> | Other Funds                               | \$11,828,888 |
| <b>3234</b> | Agency Funds                              | \$729,513    |
| <b>3235</b> | Other Funds - Not Specifically Identified | \$11,099,375 |
| <b>3236</b> | State Funds                               | \$372,182    |

**3237** State General Funds **\$372,182**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u>    |
|---|--------------------|-----------------------|
| <b>3238</b> Amount from prior Appropriation Act (HB990)   | \$452,913          | \$12,281,801          |
| <b>3239</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,451            | \$1,451               |
| <b>3240</b> Defer state employees' salary increases effective January 1, 2009.  | (\$72,011)         | (\$72,011)            |
| <b>3241</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$10,171)         | (\$10,171)            |
| <b>3242</b> Amount appropriated in this Act   | -----<br>\$372,182 | -----<br>\$12,201,070 |

**30.7. Labor Market Information**

*Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.*

|             |   |             |
|-------------|---|-------------|
| <b>3243</b> | Total Funds                               | \$2,894,622 |
| <b>3244</b> | Federal Funds and Grants                  | \$2,249,873 |
| <b>3245</b> | Federal Funds Not Specifically Identified | \$2,249,873 |
| <b>3246</b> | State Funds                               | \$644,749   |
| <b>3247</b> | State General Funds                       | \$644,749   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u>   |
|---|--------------------|----------------------|
| <b>3248</b> Amount from prior Appropriation Act (HB990)   | \$753,151          | \$3,003,024          |
| <b>3249</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,412            | \$2,412              |
| <b>3250</b> Defer state employees' salary increases effective January 1, 2009.  | (\$8,962)          | (\$8,962)            |
| <b>3251</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$29,985)         | (\$29,985)           |
| <b>3252</b> Reduce funds from operations.   | (\$71,867)         | (\$71,867)           |
| <b>3253</b> Amount appropriated in this Act   | -----<br>\$644,749 | -----<br>\$2,894,622 |

**30.8. Roosevelt Warm Springs Institute**

*Purpose: Empower individuals with disabilities to achieve personal independence.*

|             |   |              |
|-------------|---|--------------|
| <b>3254</b> | Total Funds                               | \$32,591,137 |
| <b>3255</b> | Federal Funds and Grants                  | \$6,989,289  |
| <b>3256</b> | Federal Funds Not Specifically Identified | \$6,989,289  |
| <b>3257</b> | Other Funds                               | \$18,893,087 |
| <b>3258</b> | Other Funds - Not Specifically Identified | \$18,893,087 |
| <b>3259</b> | State Funds                               | \$6,708,761  |
| <b>3260</b> | State General Funds                       | \$6,708,761  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u>    |
|---|----------------------|-----------------------|
| <b>3261</b> Amount from prior Appropriation Act (HB990)   | \$7,339,734          | \$33,222,110          |
| <b>3262</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$23,507             | \$23,507              |
| <b>3263</b> Defer state employees' salary increases effective January 1, 2009.  | (\$57,183)           | (\$57,183)            |
| <b>3264</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$224,829)          | (\$224,829)           |
| <b>3265</b> Reduce funds for personal services.   | (\$208,904)          | (\$208,904)           |
| <b>3266</b> Reduce operating expenses.  | (\$163,564)          | (\$163,564)           |
| <b>3267</b> Amount appropriated in this Act   | -----<br>\$6,708,761 | -----<br>\$32,591,137 |

**30.9. Safety Inspections**

*Purpose: Promote and protect public safety, provide training and information on workplace*

*exposure to hazardous chemicals, and promote industrial safety.*

|             |   |             |
|-------------|---|-------------|
| <b>3268</b> | Total Funds                               | \$3,195,106 |
| <b>3269</b> | Federal Funds and Grants                  | \$168,552   |
| <b>3270</b> | Federal Funds Not Specifically Identified | \$168,552   |
| <b>3271</b> | State Funds                               | \$3,026,554 |
| <b>3272</b> | State General Funds                       | \$3,026,554 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3273</b> | Amount from prior Appropriation Act (HB990)   | \$3,406,435        |
| <b>3274</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$10,910           |
| <b>3275</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$30,212)         |
| <b>3276</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$103,437)        |
| <b>3277</b> | Reduce funds appropriated in FY 2009 for 3 safety inspector positions and 1 clerical position.  | (\$257,142)        |
| <b>3278</b> | Amount appropriated in this Act   | \$3,026,554        |
|             | -----   | \$3,195,106        |

**30.10. Unemployment Insurance**

*Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

|             |   |              |
|-------------|---|--------------|
| <b>3279</b> | Total Funds                               | \$57,407,116 |
| <b>3280</b> | Federal Funds and Grants                  | \$49,173,186 |
| <b>3281</b> | Federal Funds Not Specifically Identified | \$49,173,186 |
| <b>3282</b> | State Funds                               | \$8,233,930  |
| <b>3283</b> | State General Funds                       | \$8,233,930  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3284</b> | Amount from prior Appropriation Act (HB990)   | \$11,228,560       |
| <b>3285</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$35,962           |
| <b>3286</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$112,322)        |
| <b>3287</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$327,029)        |
| <b>3288</b> | Reduce funds for motor vehicle purchases.   | (\$10,452)         |
| <b>3289</b> | Reduce funds to reflect new cost allocation rate on administrative assessments for unemployment insurance.  | (\$2,580,789)      |
| <b>3290</b> | Amount appropriated in this Act   | \$8,233,930        |
|             | -----   | \$57,407,116       |

**30.11. Vocational Rehabilitation Program**

*Purpose: Assist people with disabilities so that they may go to work.*

|             |   |              |
|-------------|---|--------------|
| <b>3291</b> | Total Funds                               | \$83,155,513 |
| <b>3292</b> | Federal Funds and Grants                  | \$65,667,153 |
| <b>3293</b> | Federal Funds Not Specifically Identified | \$65,667,153 |
| <b>3294</b> | Other Funds                               | \$806,216    |
| <b>3295</b> | Other Funds - Not Specifically Identified | \$806,216    |
| <b>3296</b> | State Funds                               | \$16,682,144 |
| <b>3297</b> | State General Funds                       | \$16,682,144 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3298</b> | Amount from prior Appropriation Act (HB990)   | \$18,029,477       |
| <b>3299</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$57,743           |
| <b>3300</b> | Defer state employees' salary increases effective January 1, 2009.                            | (\$92,059)         |

|             |   |                       |                       |
|-------------|---|-----------------------|-----------------------|
| <b>3301</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$560,156)           | (\$560,156)           |
| <b>3302</b> | Reduce operating expenses.  | (\$155,169)           | (\$155,169)           |
| <b>3303</b> | Reduce contract funds.  | (\$597,692)           | (\$597,692)           |
| <b>3304</b> | Increase funding (\$1,700,000) for the Goodworks program to align TANF expenditures to annual grant award.  | \$0                   | \$0                   |
| <b>3305</b> | Amount appropriated in this Act   | -----<br>\$16,682,144 | -----<br>\$83,155,513 |

**30.12. Workforce Development**

*Purpose: Assist employers and job seekers with job matching services and promote economic growth and development.*

|             |   |  |               |
|-------------|---|--|---------------|
| <b>3306</b> | Total Funds                               |  | \$132,181,976 |
| <b>3307</b> | Federal Funds and Grants                  |  | \$122,790,096 |
| <b>3308</b> | Federal Funds Not Specifically Identified |  | \$122,790,096 |
| <b>3309</b> | State Funds                               |  | \$7,949,880   |
| <b>3310</b> | State General Funds                       |  | \$7,949,880   |
| <b>3311</b> | Intra-State Government Transfers          |  | \$1,442,000   |
| <b>3312</b> | Other Intra-State Government Payments     |  | \$1,442,000   |

|   |   |                      |                        |
|---|---|----------------------|------------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |                        |
|   |   | <u>State Funds</u>   | <u>Total Funds</u>     |
| <b>3313</b>   | Amount from prior Appropriation Act (HB990)   | \$8,289,007          | \$137,721,103          |
| <b>3314</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$26,547             | \$26,547               |
| <b>3315</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$84,464)           | (\$84,464)             |
| <b>3316</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$260,921)          | (\$260,921)            |
| <b>3317</b>   | Reduce funds for motor vehicle purchases.   | (\$20,289)           | (\$20,289)             |
| <b>3318</b>   | Reduce funding (\$1,190,000) for the Goodworks program to align TANF expenditures to annual grant award.  | \$0                  | (\$5,200,000)          |
| <b>3319</b>   | Amount appropriated in this Act   | -----<br>\$7,949,880 | -----<br>\$132,181,976 |

**Section 31: Law, Department of**

|             |   |                     |
|-------------|---|---------------------|
| <b>3320</b> | <b>Total Funds</b>                        | <b>\$53,795,665</b> |
| <b>3321</b> | <b>Other Funds</b>                        | <b>\$36,826,240</b> |
| <b>3322</b> | Other Funds - Not Specifically Identified | \$36,826,240        |
| <b>3323</b> | <b>State Funds</b>                        | <b>\$16,969,425</b> |
| <b>3324</b> | State General Funds                       | \$16,969,425        |

**31.1. Law**

*Purpose: Serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers, and employees of state government.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>3325</b> | Total Funds                               |  | \$53,795,665 |
| <b>3326</b> | Other Funds                               |  | \$36,826,240 |
| <b>3327</b> | Other Funds - Not Specifically Identified |  | \$36,826,240 |
| <b>3328</b> | State Funds                               |  | \$16,969,425 |
| <b>3329</b> | State General Funds                       |  | \$16,969,425 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>3330</b>   | Amount from prior Appropriation Act (HB990)   | \$19,650,981       | \$56,477,221       |
| <b>3331</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$42,657           | \$42,657           |
| <b>3332</b>   | Defer state employees' salary increases effective January 1, 2009.                            | (\$247,231)        | (\$247,231)        |

|             |   |               |               |
|-------------|---|---------------|---------------|
| <b>3333</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,197,800) | (\$1,197,800) |
| <b>3334</b> | Provide for an additional reduction to operations.  | (\$172,238)   | (\$172,238)   |
| <b>3335</b> | Reduce funding for personal services (\$724,486) and eliminate 5 vacant positions (\$267,258).  | (\$991,744)   | (\$991,744)   |
| <b>3336</b> | Reduce funding for operating expenses.  | (\$115,200)   | (\$115,200)   |
| <b>3337</b> | Amount appropriated in this Act   | \$16,969,425  | \$53,795,665  |

**Section 32: Natural Resources, Department of**

|             |   |                      |
|-------------|---|----------------------|
| <b>3338</b> | <b>Total Funds</b>                        | <b>\$278,222,545</b> |
| <b>3339</b> | <b>Federal Funds and Grants</b>           | <b>\$49,146,841</b>  |
| <b>3340</b> | Federal Funds Not Specifically Identified | \$49,146,841         |
| <b>3341</b> | <b>Other Funds</b>                        | <b>\$123,099,762</b> |
| <b>3342</b> | Agency Funds                              | \$66,648,023         |
| <b>3343</b> | Other Funds - Not Specifically Identified | \$56,347,826         |
| <b>3344</b> | Prior Year Funds - Other                  | \$103,913            |
| <b>3345</b> | <b>State Funds</b>                        | <b>\$105,975,942</b> |
| <b>3346</b> | State General Funds                       | \$105,975,942        |

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island State Park Authority - \$260,844 for year 20 of 20 years; last payment being made June 15th, 2009, Jekyll Island Convention Center and Golf Course - \$579,346 for year 15 of 20 years; last payment being made June 15th, 2014 and North Georgia Mountains Authority - \$1,434,982 for year 15 of 20 years; last payment being made June 15th, 2014.

32.1. Administration

*Purpose: Provide administrative support for all programs of the department.*

|             |   |              |
|-------------|---|--------------|
| <b>3347</b> | Total Funds                               | \$11,285,799 |
| <b>3348</b> | Federal Funds and Grants                  | \$174,383    |
| <b>3349</b> | Federal Funds Not Specifically Identified | \$174,383    |
| <b>3350</b> | Other Funds                               | \$573,266    |
| <b>3351</b> | Other Funds - Not Specifically Identified | \$573,266    |
| <b>3352</b> | State Funds                               | \$10,538,150 |
| <b>3353</b> | State General Funds                       | \$10,538,150 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | State Funds   | Total Funds  |              |
|-------------|---|--------------|--------------|
| <b>3354</b> | Amount from prior Appropriation Act (HB990)   | \$10,959,652 | \$11,707,301 |
| <b>3355</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$634,298    | \$634,298    |
| <b>3356</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$115,915)  | (\$115,915)  |
| <b>3357</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$357,885)  | (\$357,885)  |
| <b>3358</b> | Provide for an additional reduction to operations.  | \$0          | \$0          |
| <b>3359</b> | Reduce operating expenses.  | (\$200,000)  | (\$200,000)  |
| <b>3360</b> | Reduce personal services to reflect vacancies.  | (\$382,000)  | (\$382,000)  |
| <b>3361</b> | Amount appropriated in this Act   | \$10,538,150 | \$11,285,799 |

**32.2. Coastal Resources**

*Purpose: Balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.*

|             |   |             |
|-------------|---|-------------|
| <b>3362</b> | Total Funds                               | \$8,443,330 |
| <b>3363</b> | Federal Funds and Grants                  | \$5,940,807 |
| <b>3364</b> | Federal Funds Not Specifically Identified | \$5,940,807 |
| <b>3365</b> | Other Funds                               | \$90,221    |
| <b>3366</b> | Other Funds - Not Specifically Identified | \$90,221    |
| <b>3367</b> | State Funds                               | \$2,412,302 |
| <b>3368</b> | State General Funds                       | \$2,412,302 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>3369</b>   | Amount from prior Appropriation Act (HB990)   | \$2,898,737          |
| <b>3370</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,003              |
| <b>3371</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$34,089)           |
| <b>3372</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$92,359)           |
| <b>3373</b>   | Provide for an additional reduction to operations.  | \$0                  |
| <b>3374</b>   | Eliminate funds for motor vehicle purchases.  | (\$20,000)           |
| <b>3375</b>   | Reduce operating expenses.  | (\$20,000)           |
| <b>3376</b>   | Eliminate funds for the removal of sunken vessels.  | (\$180,000)          |
| <b>3377</b>   | Defer state funds for artificial reef construction.   | (\$46,755)           |
| <b>3378</b>   | Reduce funds for personal services to reflect 2 vacancies.  | (\$95,235)           |
| <b>3379</b>   | Amount appropriated in this Act   | -----<br>\$2,412,302 |
|   |   | \$8,443,330          |

**32.3. Environmental Protection**

*Purpose: Provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.*

|             |   |               |
|-------------|---|---------------|
| <b>3380</b> | Total Funds                               | \$118,835,701 |
| <b>3381</b> | Federal Funds and Grants                  | \$23,517,774  |
| <b>3382</b> | Federal Funds Not Specifically Identified | \$23,517,774  |
| <b>3383</b> | Other Funds                               | \$66,713,023  |
| <b>3384</b> | Agency Funds                              | \$66,648,023  |
| <b>3385</b> | Other Funds - Not Specifically Identified | \$65,000      |
| <b>3386</b> | State Funds                               | \$28,604,904  |
| <b>3387</b> | State General Funds                       | \$28,604,904  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3388</b>   | Amount from prior Appropriation Act (HB990)   | \$32,372,077       |
| <b>3389</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$107,261          |
| <b>3390</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$471,122)        |
| <b>3391</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,433,872)      |
| <b>3392</b>   | Provide for an additional reduction to operations.  | (\$54,332)         |
| <b>3393</b>   | Eliminate 22 vacant positions.  | (\$1,095,810)      |
| <b>3394</b>   | Reduce operating expenses.  | (\$200,000)        |
| <b>3395</b>   | Reduce funds for advertising in the Clean Air Campaign.   | (\$180,000)        |
| <b>3396</b>   | Reduce funds for the Emergency Response Network and eliminate 2 vacant positions.   | (\$260,298)        |

|             |   |                       |                        |
|-------------|---|-----------------------|------------------------|
| <b>3397</b> | Replace state funds with other funds for 2 positions and operating expenses in Land Protection. | (\$179,000)           | (\$179,000)            |
| <b>3398</b> | Amount appropriated in this Act   | -----<br>\$28,604,904 | -----<br>\$118,835,701 |

**32.4. Hazardous Waste Trust Fund**

*Purpose: Investigate and clean up abandoned hazardous sites.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>3399</b> | Total Funds         |  | \$2,519,208 |
| <b>3400</b> | State Funds         |  | \$2,519,208 |
| <b>3401</b> | State General Funds |  | \$2,519,208 |

|   |   |                      |                      |
|---|---|----------------------|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |                      |
|   |   | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>3402</b>   | Amount from prior Appropriation Act (HB990)                 | \$7,600,000          | \$7,600,000          |
| <b>3403</b>   | Reduce unobligated funds in the Hazardous Waste Trust Fund. | (\$4,894,774)        | (\$4,894,774)        |
| <b>3404</b>   | Eliminate 3 vacant environmental engineer positions.        | (\$186,018)          | (\$186,018)          |
| <b>3405</b>   | Amount appropriated in this Act                             | -----<br>\$2,519,208 | -----<br>\$2,519,208 |

**32.5. Historic Preservation**

*Purpose: Identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>3406</b> | Total Funds                               |  | \$2,811,685 |
| <b>3407</b> | Federal Funds and Grants                  |  | \$1,007,287 |
| <b>3408</b> | Federal Funds Not Specifically Identified |  | \$1,007,287 |
| <b>3409</b> | State Funds                               |  | \$1,804,398 |
| <b>3410</b> | State General Funds                       |  | \$1,804,398 |

|   |   |                      |                      |
|---|---|----------------------|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |                      |
|   |   | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>3411</b>   | Amount from prior Appropriation Act (HB990)   | \$2,176,447          | \$3,183,734          |
| <b>3412</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$20,526             | \$20,526             |
| <b>3413</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$17,990)           | (\$17,990)           |
| <b>3414</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$75,190)           | (\$75,190)           |
| <b>3415</b>   | Eliminate contract funds for the certified local government coordinator.  | (\$42,000)           | (\$42,000)           |
| <b>3416</b>   | Defer funds for Georgia Heritage Grants.  | (\$129,276)          | (\$129,276)          |
| <b>3417</b>   | Reduce contract funds for Regional Development Centers' historic preservation planners.   | (\$28,119)           | (\$28,119)           |
| <b>3418</b>   | Reduce funds for personal services.   | (\$100,000)          | (\$100,000)          |
| <b>3419</b>   | Amount appropriated in this Act   | -----<br>\$1,804,398 | -----<br>\$2,811,685 |

**32.6. Land Conservation**

*Purpose: Provide a framework within which developed and rapidly developing counties and their municipalities can preserve community green space.*

|             |                     |  |           |
|-------------|---------------------|--|-----------|
| <b>3420</b> | Total Funds         |  | \$500,885 |
| <b>3421</b> | State Funds         |  | \$500,885 |
| <b>3422</b> | State General Funds |  | \$500,885 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>3423</b>   | Amount from prior Appropriation Act (HB990)   | \$519,421          | \$519,421          |
| <b>3424</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$4,843            | \$4,843            |
| <b>3425</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$4,513)          | (\$4,513)          |
| <b>3426</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$18,866)         | (\$18,866)         |
| <b>3427</b>   | Amount appropriated in this Act   | -----<br>\$500,885 | -----<br>\$500,885 |

32.7. Parks, Recreation and Historic Sites

*Purpose: Increase public awareness of the opportunities at state parks and historic sites throughout Georgia.*

|             |   |              |
|-------------|---|--------------|
| <b>3428</b> | Total Funds                               | \$65,795,463 |
| <b>3429</b> | Federal Funds and Grants                  | \$1,704,029  |
| <b>3430</b> | Federal Funds Not Specifically Identified | \$1,704,029  |
| <b>3431</b> | Other Funds                               | \$41,120,239 |
| <b>3432</b> | Other Funds - Not Specifically Identified | \$41,120,239 |
| <b>3433</b> | State Funds                               | \$22,971,195 |
| <b>3434</b> | State General Funds                       | \$22,971,195 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3435</b>   | Amount from prior Appropriation Act (HB990)   | \$27,435,429       |
| <b>3436</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$15,353           |
| <b>3437</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$1,786,305)      |
| <b>3438</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$949,703)        |
| <b>3439</b>   | Provide for an additional reduction to operations.  | (\$230,422)        |
| <b>3440</b>   | Eliminate funds for motor vehicle purchases.  | (\$206,798)        |
| <b>3441</b>   | Reduce contract funds.  | (\$76,000)         |
| <b>3442</b>   | Remove funds provided in FY 2009 to build public recreation facilities and boat ramp for the Bear Creek Reservoir.  | (\$125,000)        |
| <b>3443</b>   | Remove funds provided in FY 2009 to complete surveys at High Falls State Park.  | (\$148,000)        |
| <b>3444</b>   | Remove funds provided in FY 2009 to manage aquatic vegetation at Little Ocmulgee State Park.  | (\$25,000)         |
| <b>3445</b>   | Remove unobligated repair and maintenance funds.  | (\$452,359)        |
| <b>3446</b>   | Replace state funds with other funds in personal services.  | (\$68,000)         |
| <b>3447</b>   | Close the Bo Ginn Aquarium and eliminate 1 vacant position.   | (\$51,000)         |
| <b>3448</b>   | Reduce funds for Historic Site Region Office.   | (\$186,000)        |
| <b>3449</b>   | Defer all state and other funds for the opening of the Suwannee River Eco-Lodge. (Total Funds: \$340,000)   | (\$175,000)        |
| <b>3450</b>   | Amount appropriated in this Act   | \$22,971,195       |

32.8. Pollution Prevention Assistance

*Purpose: Reduce pollution by providing non-regulatory assistance.*

|             |   |           |
|-------------|---|-----------|
| <b>3451</b> | Total Funds                               | \$211,893 |
| <b>3452</b> | Federal Funds and Grants                  | \$96,580  |
| <b>3453</b> | Federal Funds Not Specifically Identified | \$96,580  |
| <b>3454</b> | Other Funds                               | \$115,313 |
| <b>3455</b> | Other Funds - Not Specifically Identified | \$11,400  |
| <b>3456</b> | Prior Year Funds - Other                  | \$103,913 |

32.9. Solid Waste Trust Fund

*Purpose: Administer the Scrap Tire Management Program, enable emergency, preventative and corrective actions at solid waste disposal facilities, and promote statewide recycling and waste reduction programs.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3457</b> | Total Funds         | \$2,093,085 |
| <b>3458</b> | State Funds         | \$2,093,085 |
| <b>3459</b> | State General Funds | \$2,093,085 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>                          | <u>Total Funds</u> |
| <b>3460</b>   | Amount from prior Appropriation Act (HB990) | \$6,000,000        |
| <b>3461</b>   | Reduce funds in the Solid Waste Trust Fund. | (\$3,906,915)      |



|             |                                 |             |             |
|-------------|---------------------------------|-------------|-------------|
| <b>3462</b> | Amount appropriated in this Act | \$2,093,085 | \$2,093,085 |
|-------------|---------------------------------|-------------|-------------|

**32.10. Wildlife Resources**

*Purpose: Regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.*

|             |   |  |              |
|-------------|---|--|--------------|
| <b>3463</b> | Total Funds                               |  | \$62,852,394 |
| <b>3464</b> | Federal Funds and Grants                  |  | \$16,705,981 |
| <b>3465</b> | Federal Funds Not Specifically Identified |  | \$16,705,981 |
| <b>3466</b> | Other Funds                               |  | \$14,487,700 |
| <b>3467</b> | Other Funds - Not Specifically Identified |  | \$14,487,700 |
| <b>3468</b> | State Funds                               |  | \$31,658,713 |
| <b>3469</b> | State General Funds                       |  | \$31,658,713 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>3470</b> | Amount from prior Appropriation Act (HB990)   | \$37,516,647       | \$69,297,433       |
| <b>3471</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$12,684           | \$12,684           |
| <b>3472</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$1,743,896)      | (\$1,743,896)      |
| <b>3473</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,389,786)      | (\$1,389,786)      |
| <b>3474</b> | Reduce contract funds.  | (\$68,000)         | (\$68,000)         |
| <b>3475</b> | Reduce operating expenses.  | (\$20,000)         | (\$20,000)         |
| <b>3476</b> | Eliminate 10 vacant positions funded in FY 2009.  | (\$450,000)        | (\$450,000)        |
| <b>3477</b> | Eliminate 7 positions for License and Boating Registration due to implementation of automated system.   | (\$269,107)        | (\$269,107)        |
| <b>3478</b> | Reduce funds for motor vehicle purchases.   | (\$98,407)         | (\$98,407)         |
| <b>3479</b> | Eliminate 1 vacant position for the Lake Burton cold-water hatchery.  | (\$47,896)         | (\$47,896)         |
| <b>3480</b> | Remove funds provided in FY 2009 to construct a campground and trail at the Berry College Wildlife Management Area.   | (\$25,000)         | (\$25,000)         |
| <b>3481</b> | Replace state funds with other funds in Game Management.  | (\$538,163)        | (\$538,163)        |
| <b>3482</b> | Return select Wildlife Management Areas to federal management and reduce select leased acreage as a result of nearby state land acquisitions. (Total Funds: \$978,508)  | (\$391,403)        | (\$978,508)        |
| <b>3483</b> | Eliminate 10 vacant conservation ranger positions.  | (\$528,960)        | (\$528,960)        |
| <b>3484</b> | Reduce state funds for equipment and utilize existing other funds to purchase communications equipment for law enforcement.   | (\$300,000)        | (\$300,000)        |
| <b>3485</b> | Amount appropriated in this Act   | \$31,658,713       | \$62,852,394       |

**The following appropriations are for agencies attached for administrative purposes.**

**32.11. Payments to Georgia Agricultural Exposition Authority**

*Purpose: Showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>3486</b> | Total Funds         |  | \$1,520,516 |
| <b>3487</b> | State Funds         |  | \$1,520,516 |
| <b>3488</b> | State General Funds |  | \$1,520,516 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>3489</b> | Amount from prior Appropriation Act (HB990)   | \$1,802,507        | \$1,802,507        |
| <b>3490</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$25,535)         | (\$25,535)         |
| <b>3491</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$46,861)         | (\$46,861)         |
| <b>3492</b> | Provide for an additional reduction to operations.  | (\$15,297)         | (\$15,297)         |
| <b>3493</b> | Reduce state funds for operating expenses.  | (\$169,298)        | (\$169,298)        |

|             |  |                      |             |
|-------------|--|----------------------|-------------|
| <b>3494</b> | Remove funds provided in FY 2009 to assist the Laurens County Agriculture and Exposition Center. | (\$25,000)           | (\$25,000)  |
| <b>3495</b> | Amount appropriated in this Act  | -----<br>\$1,520,516 | \$1,520,516 |

**32.12. Payments to Georgia Agrirama Development Authority**

*Purpose: Collect, display, and preserve material culture of Georgia's agriculture and rural history and present to the general public and school groups.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>3496</b> | Total Funds         | \$928,106 |
| <b>3497</b> | State Funds         | \$928,106 |
| <b>3498</b> | State General Funds | \$928,106 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3499</b> | Amount from prior Appropriation Act (HB990)   | \$1,124,176        |
| <b>3500</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$3,909            |
| <b>3501</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$8,168)          |
| <b>3502</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$73,592)         |
| <b>3503</b> | Provide for an additional reduction to operations.  | (\$9,426)          |
| <b>3504</b> | Reduce state funds for operating expenses.  | (\$108,793)        |
| <b>3505</b> | Amount appropriated in this Act   | -----<br>\$928,106 |

**32.13. Payments to Lake Allatoona Preservation Authority**

*Purpose: Provide operating funds for and to the Lake Allatoona Preservation Authority.*

|             |                     |          |
|-------------|---------------------|----------|
| <b>3506</b> | Total Funds         | \$93,060 |
| <b>3507</b> | State Funds         | \$93,060 |
| <b>3508</b> | State General Funds | \$93,060 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>                                 | <u>Total Funds</u> |
|-------------|--|--------------------|
| <b>3509</b> | Amount from prior Appropriation Act (HB990)        | \$100,000          |
| <b>3510</b> | Provide for an additional reduction to operations. | (\$940)            |
| <b>3511</b> | Reduce state funds for operating expenses.         | (\$6,000)          |
| <b>3512</b> | Amount appropriated in this Act                    | -----<br>\$93,060  |

**32.14. Payments to Southwest Georgia Railroad Excursion Authority**

*Purpose: Provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>3513</b> | Total Funds         | \$331,420 |
| <b>3514</b> | State Funds         | \$331,420 |
| <b>3515</b> | State General Funds | \$331,420 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>                                 | <u>Total Funds</u> |
|-------------|--|--------------------|
| <b>3516</b> | Amount from prior Appropriation Act (HB990)        | \$371,964          |
| <b>3517</b> | Provide for an additional reduction to operations. | (\$3,348)          |
| <b>3518</b> | Reduce funds for operating expenses.               | (\$37,196)         |
| <b>3519</b> | Amount appropriated in this Act                    | -----<br>\$331,420 |

**Section 33: Pardons and Paroles, State Board of**

|             |   |                     |
|-------------|---|---------------------|
| <b>3520</b> | <b>Total Funds</b>                        | <b>\$52,094,005</b> |
| <b>3521</b> | <b>Federal Funds and Grants</b>           | <b>\$806,050</b>    |
| <b>3522</b> | Federal Funds Not Specifically Identified | \$806,050           |
| <b>3523</b> | <b>State Funds</b>                        | <b>\$51,287,955</b> |

**3524 State General Funds \$51,287,955**

**33.1. Administration**

*Purpose: Provide administrative support for the agency.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3525</b> | Total Funds         | \$5,930,570 |
| <b>3526</b> | State Funds         | \$5,930,570 |
| <b>3527</b> | State General Funds | \$5,930,570 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3528</b>   | Amount from prior Appropriation Act (HB990)   | \$6,337,655        |
| <b>3529</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$105,491          |
| <b>3530</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$41,490)         |
| <b>3531</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$210,918)        |
| <b>3532</b>   | Reduce contracts for the Research, Evaluation and Technology (RET) unit (\$40,000).   | (\$40,000)         |
| <b>3533</b>   | Reduce computer charges.  | (\$16,841)         |
| <b>3534</b>   | Reduce regular operating expenses.  | (\$75,000)         |
| <b>3535</b>   | Eliminate 1 position in Human Resources.  | (\$74,682)         |
| <b>3536</b>   | Reduce contract funds for the Training Unit.  | (\$30,000)         |
| <b>3537</b>   | Reduce personal services funding through a 2-day agency-wide furlough.  | (\$23,645)         |
| <b>3538</b>   | Amount appropriated in this Act   | \$5,930,570        |

**33.2. Clemency**

*Purpose: Investigate offenders upon entry to the corrections system, and make determinations about offender eligibility for parole.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>3539</b> | Total Funds         | \$10,218,927 |
| <b>3540</b> | State Funds         | \$10,218,927 |
| <b>3541</b> | State General Funds | \$10,218,927 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3542</b>   | Amount from prior Appropriation Act (HB990)   | \$11,247,418       |
| <b>3543</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$26,128           |
| <b>3544</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$120,940)        |
| <b>3545</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$612,121)        |
| <b>3546</b>   | Defer funding for parole officer training and reduce the cost of operations agency-wide.  | (\$21,858)         |
| <b>3547</b>   | Eliminate 3 positions in the Records Processing unit and 2 positions in the Investigations unit.  | (\$138,000)        |
| <b>3548</b>   | Reduce funding for central office travel.   | (\$17,425)         |
| <b>3549</b>   | Reduce personal services funding through a 2-day agency-wide furlough.  | (\$73,275)         |
| <b>3550</b>   | Reduce personal services funding.   | (\$71,000)         |
| <b>3551</b>   | Amount appropriated in this Act   | \$10,218,927       |

**33.3. Parole Supervision**

*Purpose: Transition offenders from prison into the community as productive, law-abiding citizens.*

|             |   |              |
|-------------|---|--------------|
| <b>3552</b> | Total Funds                               | \$35,522,532 |
| <b>3553</b> | Federal Funds and Grants                  | \$806,050    |
| <b>3554</b> | Federal Funds Not Specifically Identified | \$806,050    |
| <b>3555</b> | State Funds                               | \$34,716,482 |
| <b>3556</b> | State General Funds                       | \$34,716,482 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>3557</b> Amount from prior Appropriation Act (HB990)   | \$40,293,558       | \$41,099,608       |
| <b>3558</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$142,506          | \$142,506          |
| <b>3559</b> Defer state employees' salary increases effective January 1, 2009.  | (\$1,675,142)      | (\$1,675,142)      |
| <b>3560</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,932,046)      | (\$1,932,046)      |
| <b>3561</b> Defer funding for parole officer training, and reduce the cost of operations agency-wide.   | (\$184,328)        | (\$184,328)        |
| <b>3562</b> Reduce personal services funding through a 2-day agency-wide furlough.  | (\$221,930)        | (\$221,930)        |
| <b>3563</b> Eliminate 20 vacant parole officer positions.   | (\$884,321)        | (\$884,321)        |
| <b>3564</b> Reduce operating expenditures for the Atlanta Parole Reporting Center.  | (\$92,415)         | (\$92,415)         |
| <b>3565</b> Reduce funds for central office travel in support of developing partnerships with the faith-based community, victim's day programs, and visitor's day programs.   | (\$8,400)          | (\$8,400)          |
| <b>3566</b> Eliminate the Residential Substance Abuse Treatment program.  | (\$721,000)        | (\$721,000)        |
| <b>3567</b> Amount appropriated in this Act   | \$34,716,482       | \$35,522,532       |

**33.4. Victims Services**

*Purpose: Provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, and act as a liaison for victims to the state corrections system.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>3568</b> | Total Funds         | \$421,976 |
| <b>3569</b> | State Funds         | \$421,976 |
| <b>3570</b> | State General Funds | \$421,976 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>3571</b> Amount from prior Appropriation Act (HB990)   | \$560,959          | \$560,959          |
| <b>3572</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,986            | \$2,986            |
| <b>3573</b> Defer state employees' salary increases effective January 1, 2009.  | (\$5,135)          | (\$5,135)          |
| <b>3574</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$24,667)         | (\$24,667)         |
| <b>3575</b> Reduce personal services funding through a 2-day agency-wide furlough.  | (\$2,782)          | (\$2,782)          |
| <b>3576</b> Reduce funding for central office travel.   | (\$4,000)          | (\$4,000)          |
| <b>3577</b> Realize efficiencies in private partner agreements.   | (\$60,000)         | (\$60,000)         |
| <b>3578</b> Eliminate 1 business operations position.   | (\$45,385)         | (\$45,385)         |
| <b>3579</b> Amount appropriated in this Act   | \$421,976          | \$421,976          |

**Section 34: Personnel Administration, State**

|             |  |                     |
|-------------|--|---------------------|
| <b>3580</b> | <b>Total Funds</b>                           | <b>\$12,395,691</b> |
| <b>3581</b> | <b>Intra-State Government Transfers</b>      | <b>\$12,395,691</b> |
| <b>3582</b> | <b>Other Intra-State Government Payments</b> | <b>\$12,395,691</b> |

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**34.1. Administration**

*Purpose: Provide administrative and technical support to the agency.*

|             |                                       |             |
|-------------|---------------------------------------|-------------|
| <b>3583</b> | Total Funds                           | \$2,878,849 |
| <b>3584</b> | Intra-State Government Transfers      | \$2,878,849 |
| <b>3585</b> | Other Intra-State Government Payments | \$2,878,849 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u>   |
|---|--------------------|----------------------|
| <b>3586</b> Amount from prior Appropriation Act (HB990)   | \$0                | \$4,393,910          |
| <b>3587</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$0                | \$0                  |
| <b>3588</b> Submit payment to State Treasury (\$1,398,877).   | \$0                | (\$1,398,877)        |
| <b>3589</b> Defer state employees' salary increases effective January 1, 2009 (Other Funds: \$116,184).   | \$0                | (\$116,184)          |
| <b>3590</b> Amount appropriated in this Act   | -----<br>\$0       | -----<br>\$2,878,849 |

**34.2. Recruitment and Staffing Services**

*Purpose: Provide a central point of contact for the general public seeking employment with the State.*

|             |                                       |             |
|-------------|---------------------------------------|-------------|
| <b>3591</b> | Total Funds                           | \$1,280,769 |
| <b>3592</b> | Intra-State Government Transfers      | \$1,280,769 |
| <b>3593</b> | Other Intra-State Government Payments | \$1,280,769 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u>   |
|---|--------------------|----------------------|
| <b>3594</b> Amount from prior Appropriation Act (HB990)   | \$0                | \$1,293,708          |
| <b>3595</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$0                | \$0                  |
| <b>3596</b> Defer state employees' salary increases effective January 1, 2009 (Other Funds: \$12,939).    | \$0                | (\$12,939)           |
| <b>3597</b> Amount appropriated in this Act   | -----<br>\$0       | -----<br>\$1,280,769 |

**34.3. Total Compensation and Rewards**

*Purpose: Ensure fair and consistent employee compensation practices across state agencies.*

|             |                                       |             |
|-------------|---------------------------------------|-------------|
| <b>3598</b> | Total Funds                           | \$4,360,390 |
| <b>3599</b> | Intra-State Government Transfers      | \$4,360,390 |
| <b>3600</b> | Other Intra-State Government Payments | \$4,360,390 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u>   |
|---|--------------------|----------------------|
| <b>3601</b> Amount from prior Appropriation Act (HB990)   | \$0                | \$4,387,668          |
| <b>3602</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$0                | \$0                  |
| <b>3603</b> Defer state employees' salary increases effective January 1, 2009 (Other Funds: \$27,278).    | \$0                | (\$27,278)           |
| <b>3604</b> Amount appropriated in this Act   | -----<br>\$0       | -----<br>\$4,360,390 |

**34.4. Workforce Development and Alignment**

*Purpose: Provide continuous opportunities for state employees to grow and develop professionally, resulting in increased productivity for state agencies and entities.*

|             |                                       |             |
|-------------|---------------------------------------|-------------|
| <b>3605</b> | Total Funds                           | \$3,875,683 |
| <b>3606</b> | Intra-State Government Transfers      | \$3,875,683 |
| <b>3607</b> | Other Intra-State Government Payments | \$3,875,683 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u>   |
|---|--------------------|----------------------|
| <b>3608</b> Amount from prior Appropriation Act (HB990)   | \$0                | \$3,913,484          |
| <b>3609</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$0                | \$0                  |
| <b>3610</b> Defer state employees' salary increases effective January 1, 2009 (Other Funds: \$37,801).    | \$0                | (\$37,801)           |
| <b>3611</b> Amount appropriated in this Act   | -----<br>\$0       | -----<br>\$3,875,683 |

**Section 35: Properties Commission, State**

|             |                    |                    |
|-------------|--------------------|--------------------|
| <b>3612</b> | <b>Total Funds</b> | <b>\$1,037,739</b> |
|-------------|--------------------|--------------------|

|             |   |                    |
|-------------|---|--------------------|
| <b>3613</b> | <b>Other Funds</b>                        | <b>\$1,037,739</b> |
| <b>3614</b> | Other Funds - Not Specifically Identified | \$1,037,739        |

35.1. Leasing

*Purpose: Help state government meet its current need for office space, and plan for future needs as business goals and operations change.*

|             |   |           |
|-------------|---|-----------|
| <b>3615</b> | Total Funds                               | \$417,295 |
| <b>3616</b> | Other Funds                               | \$417,295 |
| <b>3617</b> | Other Funds - Not Specifically Identified | \$417,295 |

35.2. State Properties Commission

*Purpose: Assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.*

|             |   |           |
|-------------|---|-----------|
| <b>3618</b> | Total Funds                               | \$620,444 |
| <b>3619</b> | Other Funds                               | \$620,444 |
| <b>3620</b> | Other Funds - Not Specifically Identified | \$620,444 |

**The following appropriations are for agencies attached for administrative purposes.**

35.3. Payments to Georgia Building Authority

*Purpose: Provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

|             |             |     |
|-------------|-------------|-----|
| <b>3621</b> | Total Funds | \$0 |
|-------------|-------------|-----|

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>   |             |             |
|---|-------------|-------------|
|   | State Funds | Total Funds |
| <b>3622</b> Amount from prior Appropriation Act (HB990)   | \$0         | \$0         |
| <b>3623</b> Furlough staff with salaries greater than \$40,000 for 10 days (Other Funds: (\$217,606).) (CC:Reflect agency intent to achieve savings through additional reductions in operating expenses.)                         | \$0         | (\$217,606) |
| <b>3624</b> Reduce operating expenses and telecommunications costs (Other Funds: (\$161,494).) (CC:Achieve additional savings through reductions in operating expenses.)  | \$0         | (\$161,494) |
| <b>3625</b> Realize efficiencies in Capitol Hill security contract based on staffing analysis, building closures, and a reduction in equipment purchases (Other Funds: (\$750,387).)  | \$0         | (\$750,387) |
| <b>3626</b> Reduce contracts for temporary labor, in access control systems, and other miscellaneous contracts (Other Funds: (\$208,277).)  | \$0         | (\$208,277) |
| <b>3627</b> Reduce custodial contracts through the elimination of 2 cleaning days per week in state buildings, and transfer cleaning services at specific facilities to GBA staff (Other Funds: (\$749,445).)                     | \$0         | (\$749,445) |
| <b>3628</b> Reduce central energy plant usage and utility costs through the use of automated controls, increasing standard thermostat settings, and limited HVAC usage at closed or vacant facilities (Other Funds: (\$815,704).) | \$0         | (\$815,704) |
| <b>3629</b> Close the Capitol Education Center and realize savings through a reduction in utilities and the elimination of 1 position (Other Funds: (\$111,579).)   | \$0         | (\$111,579) |
| <b>3630</b> Redistribute savings from agency reductions to capital projects for security access and control (Other Funds: \$3,014,492).   | \$0         | \$3,014,492 |
| <b>3631</b> Amount appropriated in this Act   | \$0         | \$0         |

**Section 36: Public Defender Standards Council, Georgia**

|             |                     |                     |
|-------------|---------------------|---------------------|
| <b>3632</b> | <b>Total Funds</b>  | <b>\$36,710,269</b> |
| <b>3633</b> | <b>Other Funds</b>  | <b>\$1,700,000</b>  |
| <b>3634</b> | Agency Funds        | \$1,700,000         |
| <b>3635</b> | <b>State Funds</b>  | <b>\$35,010,269</b> |
| <b>3636</b> | State General Funds | \$35,010,269        |

36.1. Public Defenders

*Purpose: Assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation*



under this chapter, provided that staffing for circuits are based on O.C.G.A. 17-12.

|             |                     |              |
|-------------|---------------------|--------------|
| <b>3637</b> | Total Funds         | \$29,079,618 |
| <b>3638</b> | State Funds         | \$29,079,618 |
| <b>3639</b> | State General Funds | \$29,079,618 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3640</b>   | Amount from prior Appropriation Act (HB990)   | \$33,283,389       |
| <b>3641</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$342,099)        |
| <b>3642</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,764,334)      |
| <b>3643</b>   | Provide for an additional reduction to operations.  | \$0                |
| <b>3644</b>   | Reduce 6 opt-out circuit budgets to match agency-wide reductions.   | (\$211,266)        |
| <b>3645</b>   | Reduce funding for personal services to reflect actual expenditures.  | (\$250,000)        |
| <b>3646</b>   | Reduce funding for operating expenses through individual circuit reductions.  | (\$682,750)        |
| <b>3647</b>   | Reduce personal services by freezing 2 positions in the conflict offices (\$127,822) and reduce operating expenses through the consolidation of 4 conflict offices into circuit offices (\$115,500).  | (\$243,322)        |
| <b>3648</b>   | Reduce contracts for appellate cases based on anticipated demand.   | (\$60,000)         |
| <b>3649</b>   | To reduce funds received in HB 990 (FY 09) for conflict cases to reflect the actual number of pending conflict cases.   | (\$1,250,000)      |
| <b>3650</b>   | Provide funding to offset delayed local billings.   | \$600,000          |
| <b>3651</b>   | Amount appropriated in this Act   | \$29,079,618       |

**36.2. Public Defenders Standards Council**

*Purpose: Fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3652</b> | Total Funds         | \$7,630,651 |
| <b>3653</b> | Other Funds         | \$1,700,000 |
| <b>3654</b> | Agency Funds        | \$1,700,000 |
| <b>3655</b> | State Funds         | \$5,930,651 |
| <b>3656</b> | State General Funds | \$5,930,651 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3657</b>   | Amount from prior Appropriation Act (HB990)   | \$7,156,568        |
| <b>3658</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,373            |
| <b>3659</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$75,437)         |
| <b>3660</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$196,037)        |
| <b>3661</b>   | Provide for an additional reduction to operations.  | (\$50,000)         |
| <b>3662</b>   | Reduce funding for personal services (\$304,996) and operating expenses (\$400,820).  | (\$705,816)        |
| <b>3663</b>   | Reduce funding for training, except for 3 mandatory training classes for public defenders.  | (\$200,000)        |
| <b>3664</b>   | Amount appropriated in this Act   | \$5,930,651        |

**Section 37: Public Safety, Department of**

|             |  |                      |
|-------------|--|----------------------|
| <b>3665</b> | <b>Total Funds</b>   | <b>\$164,531,329</b> |
| <b>3666</b> | <b>Federal Funds and Grants</b>  | <b>\$28,604,501</b>  |
| <b>3667</b> | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$250,000            |
| <b>3668</b> | Federal Funds Not Specifically Identified                                    | \$28,354,501         |
| <b>3669</b> | <b>Other Funds</b>   | <b>\$11,123,307</b>  |
| <b>3670</b> | Agency Funds   | \$1,017,000          |

|      |   |                      |
|------|---|----------------------|
| 3671 | Other Funds - Not Specifically Identified | \$10,106,307         |
| 3672 | <b>State Funds</b>                        | <b>\$117,299,650</b> |
| 3673 | State General Funds                       | \$117,299,650        |
| 3674 | <b>Intra-State Government Transfers</b>   | <b>\$7,503,871</b>   |
| 3675 | Other Intra-State Government Payments     | \$7,503,871          |

37.1. Administration

*Purpose: Work cooperatively with all levels of government to provide a safe environment for residents and visitors.*

|      |   |             |
|------|---|-------------|
| 3676 | Total Funds                               | \$8,237,726 |
| 3677 | Federal Funds and Grants                  | \$15,571    |
| 3678 | Federal Funds Not Specifically Identified | \$15,571    |
| 3679 | State Funds                               | \$8,222,155 |
| 3680 | State General Funds                       | \$8,222,155 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 3681 | Amount from prior Appropriation Act (HB990)   | \$9,023,817        |
| 3682 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$24,148           |
| 3683 | Defer state employees' salary increases effective January 1, 2009.  | (\$85,071)         |
| 3684 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$445,098)        |
| 3685 | Defer filling 3 vacant administrative positions.  | (\$148,011)        |
| 3686 | Assign 5 security officers to vacant positions in the Capitol Police program.   | (\$147,630)        |
| 3687 | Amount appropriated in this Act   | \$8,222,155        |
|      |   | \$8,237,726        |

37.2. Aviation

*Purpose: Provide air support to the Georgia State Patrol and other state, federal and local agencies, thereby improving public safety for the citizens of Georgia.*

|      |   |             |
|------|---|-------------|
| 3688 | Total Funds                               | \$3,304,414 |
| 3689 | Federal Funds and Grants                  | \$200,000   |
| 3690 | Federal Funds Not Specifically Identified | \$200,000   |
| 3691 | Other Funds                               | \$370,000   |
| 3692 | Other Funds - Not Specifically Identified | \$370,000   |
| 3693 | State Funds                               | \$2,734,414 |
| 3694 | State General Funds                       | \$2,734,414 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 3695 | Amount from prior Appropriation Act (HB990)   | \$2,843,588        |
| 3696 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$10,919           |
| 3697 | Defer state employees' salary increases effective January 1, 2009.  | (\$19,270)         |
| 3698 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$100,823)        |
| 3699 | Amount appropriated in this Act   | \$2,734,414        |
|      |   | \$3,304,414        |

37.3. Capitol Police Services

*Purpose: Protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol Hill area.*

|      |                                       |             |
|------|---------------------------------------|-------------|
| 3700 | Total Funds                           | \$7,503,871 |
| 3701 | Intra-State Government Transfers      | \$7,503,871 |
| 3702 | Other Intra-State Government Payments | \$7,503,871 |



**37.4. Executive Security Services**

*Purpose: Provide facility security for the Governor's Mansion, personal security for its residents, and provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House, and their families.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3703</b> | Total Funds         | \$1,402,643 |
| <b>3704</b> | State Funds         | \$1,402,643 |
| <b>3705</b> | State General Funds | \$1,402,643 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>3706</b>   | Amount from prior Appropriation Act (HB990)   | \$1,511,025          |
| <b>3707</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$966                |
| <b>3708</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$17,546)           |
| <b>3709</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$91,802)           |
| <b>3710</b>   | Amount appropriated in this Act   | -----<br>\$1,402,643 |
|   |   | \$1,402,643          |

**37.5. Field Offices and Services**

*Purpose: Reduce criminal activity in the state of Georgia through enforcement of traffic and criminal laws.*

|             |   |              |
|-------------|---|--------------|
| <b>3711</b> | Total Funds                               | \$82,306,594 |
| <b>3712</b> | Federal Funds and Grants                  | \$3,118,316  |
| <b>3713</b> | Federal Funds Not Specifically Identified | \$3,118,316  |
| <b>3714</b> | Other Funds                               | \$1,252,400  |
| <b>3715</b> | Other Funds - Not Specifically Identified | \$1,252,400  |
| <b>3716</b> | State Funds                               | \$77,935,878 |
| <b>3717</b> | State General Funds                       | \$77,935,878 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>3718</b>   | Amount from prior Appropriation Act (HB990)   | \$90,670,897          |
| <b>3719</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$131,561             |
| <b>3720</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$737,243)           |
| <b>3721</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$3,857,305)         |
| <b>3722</b>   | Reduce operating expenses agency-wide by changing the uniform replacement policy and reducing travel, training, and supply purchases.   | (\$1,338,246)         |
| <b>3723</b>   | Defer purchase of replacement vehicles.   | (\$554,986)           |
| <b>3724</b>   | Assign 22 troopers to the Capitol Police program by utilizing Georgia Building Authority rental revenue, and through a reduction in the private security contract.  | (\$891,336)           |
| <b>3725</b>   | Utilize 40 troopers in the Motor Carrier Compliance Division to provide increased commercial vehicle speed and compliance enforcement.  | (\$1,728,359)         |
| <b>3726</b>   | Reflect savings from the attrition of 33 cadets in 86th Trooper School including vehicle purchases.   | (\$2,629,011)         |
| <b>3727</b>   | Temporarily freeze trooper promotions resulting from attrition among officer ranks of corporal through captain.   | (\$89,605)            |
| <b>3728</b>   | Recognize savings from the implementation of consolidated communication centers through the use of computer-aided dispatch technology.  | (\$443,000)           |
| <b>3729</b>   | Utilize citation revenue to cover operational expenses of 10 additional troopers assigned to the Atlanta motorcycle unit.   | (\$65,000)            |
| <b>3730</b>   | Reduce funding for vacant trooper positions.  | (\$532,489)           |
| <b>3731</b>   | Amount appropriated in this Act   | -----<br>\$77,935,878 |
|   |   | \$82,306,594          |

**37.6. Motor Carrier Compliance**

*Purpose: Provide safety and compliance enforcement for commercial motor carriers, school buses, large passenger vehicles, and ensure enforcement of High Occupancy Vehicle lane use restrictions.*

|             |   |              |
|-------------|---|--------------|
| <b>3732</b> | Total Funds                               | \$19,972,695 |
| <b>3733</b> | Federal Funds and Grants                  | \$6,550,143  |
| <b>3734</b> | Federal Funds Not Specifically Identified | \$6,550,143  |
| <b>3735</b> | Other Funds                               | \$6,510,227  |
| <b>3736</b> | Other Funds - Not Specifically Identified | \$6,510,227  |
| <b>3737</b> | State Funds                               | \$6,912,325  |
| <b>3738</b> | State General Funds                       | \$6,912,325  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>3739</b>   | Amount from prior Appropriation Act (HB990)   | \$8,278,923          |
| <b>3740</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$24,180             |
| <b>3741</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$144,853)          |
| <b>3742</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$757,881)          |
| <b>3743</b>   | Reduce operating expenses agency-wide by changing the uniform replacement policy and reducing travel, training, and supply purchases.   | (\$488,044)          |
| <b>3744</b>   | Amount appropriated in this Act   | -----<br>\$6,912,325 |
|   |   | \$19,972,695         |

**37.7. Specialized Collision Reconstruction Team**

*Purpose: Provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators, and properly document evidence in collisions to be used for successful court prosecution.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3745</b> | Total Funds         | \$2,925,083 |
| <b>3746</b> | State Funds         | \$2,925,083 |
| <b>3747</b> | State General Funds | \$2,925,083 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>3748</b>   | Amount from prior Appropriation Act (HB990)   | \$3,106,754          |
| <b>3749</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$966                |
| <b>3750</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$29,306)           |
| <b>3751</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$153,331)          |
| <b>3752</b>   | Amount appropriated in this Act   | -----<br>\$2,925,083 |
|   |   | \$2,925,083          |

**37.8. Troop J Specialty Units**

*Purpose: Support the Forensics Science Division of the Georgia Bureau of Investigation by overseeing and maintaining the entire breath-alcohol program.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3753</b> | Total Funds         | \$2,338,986 |
| <b>3754</b> | State Funds         | \$2,338,986 |
| <b>3755</b> | State General Funds | \$2,338,986 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3756</b>   | Amount from prior Appropriation Act (HB990)   | \$2,595,107        |
| <b>3757</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$724              |
| <b>3758</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$29,669)         |
| <b>3759</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$155,230)        |
| <b>3760</b>   | Defer filling 3 vacant administrative positions.  | (\$71,946)         |

|             |                                 |             |             |
|-------------|---------------------------------|-------------|-------------|
| <b>3761</b> | Amount appropriated in this Act | \$2,338,986 | \$2,338,986 |
|-------------|---------------------------------|-------------|-------------|

**The following appropriations are for agencies attached for administrative purposes.**

**37.9. Firefighters Standards and Training Council**

*Purpose: Provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

|             |                     |  |           |
|-------------|---------------------|--|-----------|
| <b>3762</b> | Total Funds         |  | \$736,575 |
| <b>3763</b> | State Funds         |  | \$736,575 |
| <b>3764</b> | State General Funds |  | \$736,575 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>3765</b> | Amount from prior Appropriation Act (HB990)   | \$857,156          | \$857,156          |
| <b>3766</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$7,728)          | (\$7,728)          |
| <b>3767</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$39,814)         | (\$39,814)         |
| <b>3768</b> | Provide for an additional reduction to operations.  | (\$7,468)          | (\$7,468)          |
| <b>3769</b> | Reduce per diem and fees for instructors.   | (\$65,571)         | (\$65,571)         |
| <b>3770</b> | Amount appropriated in this Act   | -----<br>\$736,575 | \$736,575          |

**37.10. Office of Highway Safety**

*Purpose: Educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

|             |  |  |              |
|-------------|--|--|--------------|
| <b>3771</b> | Total Funds  |  | \$17,766,075 |
| <b>3772</b> | Federal Funds and Grants   |  | \$17,233,729 |
| <b>3773</b> | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) |  | \$250,000    |
| <b>3774</b> | Federal Funds Not Specifically Identified                                    |  | \$16,983,729 |
| <b>3775</b> | State Funds  |  | \$532,346    |
| <b>3776</b> | State General Funds  |  | \$532,346    |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>3777</b> | Amount from prior Appropriation Act (HB990)   | \$623,503          | \$17,857,232       |
| <b>3778</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,009)          | (\$2,009)          |
| <b>3779</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$22,170)         | (\$22,170)         |
| <b>3780</b> | Provide for an additional reduction to operations.  | (\$5,391)          | (\$5,391)          |
| <b>3781</b> | Defer filling 1 vacant administration manager position.   | (\$61,587)         | (\$61,587)         |
| <b>3782</b> | Amount appropriated in this Act   | -----<br>\$532,346 | \$17,766,075       |

**37.11. Peace Officers Standards and Training Council**

*Purpose: Set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>3783</b> | Total Funds         |  | \$2,519,266 |
| <b>3784</b> | State Funds         |  | \$2,519,266 |
| <b>3785</b> | State General Funds |  | \$2,519,266 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|  |  | <u>State Funds</u> | <u>Total Funds</u> |
|--|--|--------------------|--------------------|
|--|--|--------------------|--------------------|

|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>3786</b> | Amount from prior Appropriation Act (HB990)   | \$2,910,146 | \$2,910,146 |
| <b>3787</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$19,369)  | (\$19,369)  |
| <b>3788</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$99,437)  | (\$99,437)  |
| <b>3789</b> | Provide for an additional reduction to operations.  | (\$25,516)  | (\$25,516)  |
| <b>3790</b> | Reduce operating expenses agency-wide.  | (\$69,244)  | (\$69,244)  |
| <b>3791</b> | Eliminate 1 vacant audit position (\$38,475), and realize savings from attrition (\$28,812).  | (\$67,287)  | (\$67,287)  |
| <b>3792</b> | Reduce contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.  | (\$110,027) | (\$110,027) |
| <b>3793</b> | Amount appropriated in this Act   | \$2,519,266 | \$2,519,266 |

### 37.12. Public Safety Training Center

*Purpose: Develop, deliver and facilitate training that results in professional and competent public safety services for the people of Georgia.*

|             |   |              |
|-------------|---|--------------|
| <b>3794</b> | Total Funds                               | \$15,517,401 |
| <b>3795</b> | Federal Funds and Grants                  | \$1,486,742  |
| <b>3796</b> | Federal Funds Not Specifically Identified | \$1,486,742  |
| <b>3797</b> | Other Funds                               | \$2,990,680  |
| <b>3798</b> | Agency Funds                              | \$1,017,000  |
| <b>3799</b> | Other Funds - Not Specifically Identified | \$1,973,680  |
| <b>3800</b> | State Funds                               | \$11,039,979 |
| <b>3801</b> | State General Funds                       | \$11,039,979 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3802</b> | Amount from prior Appropriation Act (HB990)   | \$12,839,435       |
| <b>3803</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$163,339)        |
| <b>3804</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$559,304)        |
| <b>3805</b> | Provide for an additional reduction to operations.  | (\$111,903)        |
| <b>3806</b> | Reduce operating expenses agency-wide.  | (\$391,286)        |
| <b>3807</b> | Realize a savings in food services due to cancellation of classes for state agencies.   | (\$314,704)        |
| <b>3808</b> | Reduce the contract with the Association of Fire Chiefs.  | (\$8,500)          |
| <b>3809</b> | Reduce per diem available for instructors in the Fire Academy.  | (\$14,870)         |
| <b>3810</b> | Postpone availability of public safety diver and smoke diver specialty courses.   | (\$12,820)         |
| <b>3811</b> | Discontinue free meals for all agencies receiving training.   | (\$141,144)        |
| <b>3812</b> | Reduce contracts with the Fulton, Clayton, and North Central Regional Police Academies.   | (\$81,586)         |
| <b>3813</b> | Amount appropriated in this Act   | \$11,039,979       |

### Section 38: Public Service Commission

|             |   |                    |
|-------------|---|--------------------|
| <b>3814</b> | <b>Total Funds</b>                        | <b>\$9,596,071</b> |
| <b>3815</b> | <b>Federal Funds and Grants</b>           | <b>\$600,000</b>   |
| <b>3816</b> | Federal Funds Not Specifically Identified | \$600,000          |
| <b>3817</b> | <b>Other Funds</b>                        | <b>\$70,000</b>    |
| <b>3818</b> | Other Funds - Not Specifically Identified | \$70,000           |
| <b>3819</b> | <b>State Funds</b>                        | <b>\$8,926,071</b> |
| <b>3820</b> | State General Funds                       | \$8,926,071        |

### 38.1. Administration

*Purpose: Assist the Commissioners and staff in achieving the agency's goals.*

|             |   |             |
|-------------|---|-------------|
| <b>3821</b> | Total Funds                               | \$1,273,711 |
| <b>3822</b> | Other Funds                               | \$70,000    |
| <b>3823</b> | Other Funds - Not Specifically Identified | \$70,000    |
| <b>3824</b> | State Funds                               | \$1,203,711 |
| <b>3825</b> | State General Funds                       | \$1,203,711 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>3826</b>   | Amount from prior Appropriation Act (HB990)   | \$1,282,864          |
| <b>3827</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,950              |
| <b>3828</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$13,782)           |
| <b>3829</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$67,321)           |
| <b>3830</b>   | Amount appropriated in this Act   | -----<br>\$1,203,711 |
|   |   | \$1,273,711          |

**38.2. Facilities Protection**

*Purpose: Provide for the protection of the buried utility facility infrastructure within the State of Georgia.*

|             |   |             |
|-------------|---|-------------|
| <b>3831</b> | Total Funds                               | \$1,385,343 |
| <b>3832</b> | Federal Funds and Grants                  | \$600,000   |
| <b>3833</b> | Federal Funds Not Specifically Identified | \$600,000   |
| <b>3834</b> | State Funds                               | \$785,343   |
| <b>3835</b> | State General Funds                       | \$785,343   |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3836</b>   | Amount from prior Appropriation Act (HB990)   | \$867,604          |
| <b>3837</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,607            |
| <b>3838</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$8,541)          |
| <b>3839</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$65,327)         |
| <b>3840</b>   | Reduce funds from costs for Georgia Utility Facility Protection Act (GUFPA)enforcement cases to reflect projected expenditures.   | (\$10,000)         |
| <b>3841</b>   | Amount appropriated in this Act   | -----<br>\$785,343 |
|   |   | \$1,385,343        |

**38.3. Utilities Regulation**

*Purpose: Regulate intrastate telecommunications, natural gas, and electric utilities.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3842</b> | Total Funds         | \$6,937,017 |
| <b>3843</b> | State Funds         | \$6,937,017 |
| <b>3844</b> | State General Funds | \$6,937,017 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>3845</b>   | Amount from prior Appropriation Act (HB990)   | \$8,197,541        |
| <b>3846</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$6,006            |
| <b>3847</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$77,195)         |
| <b>3848</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$366,034)        |
| <b>3849</b>   | Provide for an additional reduction to operations.  | (\$90,609)         |
| <b>3850</b>   | Reduce operating expenses.  | (\$226,692)        |
| <b>3851</b>   | Reduce funds in personal services for co-op and temporary positions.  | (\$306,000)        |

|             |  |                      |                      |
|-------------|--|----------------------|----------------------|
| <b>3852</b> | Reduce contract funds for subject matter experts for rate cases. | (\$200,000)          | (\$200,000)          |
| <b>3853</b> | Amount appropriated in this Act                                  | -----<br>\$6,937,017 | -----<br>\$6,937,017 |

**Section 39: Regents, University System of Georgia**

|             |   |                        |
|-------------|---|------------------------|
| <b>3854</b> | <b>Total Funds</b>                        | <b>\$5,195,638,061</b> |
| <b>3855</b> | <b>Other Funds</b>                        | <b>\$3,133,126,388</b> |
| <b>3856</b> | Agency Funds                              | \$1,614,697,904        |
| <b>3857</b> | Other Funds - Not Specifically Identified | \$4,600,248            |
| <b>3858</b> | Research Funds                            | \$1,513,828,236        |
| <b>3859</b> | <b>State Funds</b>                        | <b>\$2,062,511,673</b> |
| <b>3860</b> | State General Funds                       | \$2,046,306,207        |
| <b>3861</b> | Tobacco Funds                             | \$16,205,466           |

39.1. Advanced Technology Development Center/Economic Development Institute

*Purpose: Provide strategic business advice and connect its member companies to the people and resources they need to succeed.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>3862</b> | Total Funds         | \$24,624,536 |
| <b>3863</b> | Other Funds         | \$12,975,000 |
| <b>3864</b> | Agency Funds        | \$12,975,000 |
| <b>3865</b> | State Funds         | \$11,649,536 |
| <b>3866</b> | State General Funds | \$11,649,536 |

|   |  |                       |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                       |
|   | <u>State Funds</u>   | <u>Total Funds</u>    |
| <b>3867</b>   | Amount from prior Appropriation Act (HB990)  | \$17,891,736          |
| <b>3868</b>   | Provide for an additional reduction to operations.   | (\$117,672)           |
| <b>3869</b>   | Reduce employer match for health insurance from 75% to 70%.  | (\$35,278)            |
| <b>3870</b>   | Eliminate 3 filled positions (\$239,138) and 5 vacant positions (\$325,346) and reduce general operating expenses (\$524,766). | (\$1,089,250)         |
| <b>3871</b>   | Reduce funding for the seed capital fund.  | (\$5,000,000)         |
| <b>3872</b>   | Amount appropriated in this Act  | -----<br>\$11,649,536 |
|   |  | -----<br>\$24,624,536 |

39.2. Agricultural Experiment Station

*Purpose: Improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>3873</b> | Total Funds         | \$78,554,924 |
| <b>3874</b> | Other Funds         | \$37,552,919 |
| <b>3875</b> | Agency Funds        | \$15,552,919 |
| <b>3876</b> | Research Funds      | \$22,000,000 |
| <b>3877</b> | State Funds         | \$41,002,005 |
| <b>3878</b> | State General Funds | \$41,002,005 |

|   |  |                       |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                       |
|   | <u>State Funds</u>   | <u>Total Funds</u>    |
| <b>3879</b>   | Amount from prior Appropriation Act (HB990)  | \$45,245,958          |
| <b>3880</b>   | Provide for an additional reduction to operations.                                     | (\$414,162)           |
| <b>3881</b>   | Eliminate support and research staff vacancies, and reduce operating and M&O expenses. | (\$3,619,677)         |
| <b>3882</b>   | Reduce employer match for health insurance from 75% to 70%.                            | (\$210,114)           |
| <b>3883</b>   | Amount appropriated in this Act  | -----<br>\$41,002,005 |
|   |  | -----<br>\$78,554,924 |

39.3. Athens/Tifton Vet laboratories

*Purpose: Ensure the safety of our food supply and the health of animals (production, equine, and companion) within the state of Georgia.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3884</b> | Total Funds         | \$4,976,845 |
| <b>3885</b> | Other Funds         | \$4,944,522 |
| <b>3886</b> | Research Funds      | \$4,944,522 |
| <b>3887</b> | State Funds         | \$32,323    |
| <b>3888</b> | State General Funds | \$32,323    |

**39.4. Cooperative Extension Service**

*Purpose: Enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research-based information.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>3889</b> | Total Funds         | \$59,648,679 |
| <b>3890</b> | Other Funds         | \$25,083,929 |
| <b>3891</b> | Agency Funds        | \$12,083,929 |
| <b>3892</b> | Research Funds      | \$13,000,000 |
| <b>3893</b> | State Funds         | \$34,564,750 |
| <b>3894</b> | State General Funds | \$34,564,750 |

|   |   |                       |
|---|---|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>3895</b>   | Amount from prior Appropriation Act (HB990)   | \$37,835,396          |
| <b>3896</b>   | Provide for an additional reduction to operations.  | (\$349,139)           |
| <b>3897</b>   | Eliminate extension agent, staff and research vacancies, and reduce operating and M&O expenses. | (\$2,671,239)         |
| <b>3898</b>   | Reduce employer match for health insurance from 75% to 70%.                                     | (\$250,268)           |
| <b>3899</b>   | Amount appropriated in this Act   | \$34,564,750          |
|   |   | -----<br>\$59,648,679 |

**39.5. Forestry Cooperative Extension**

*Purpose: Provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.*

|             |   |             |
|-------------|---|-------------|
| <b>3900</b> | Total Funds                               | \$1,034,007 |
| <b>3901</b> | Other Funds                               | \$400,000   |
| <b>3902</b> | Other Funds - Not Specifically Identified | \$24,012    |
| <b>3903</b> | Research Funds                            | \$375,988   |
| <b>3904</b> | State Funds                               | \$634,007   |
| <b>3905</b> | State General Funds                       | \$634,007   |

|   |   |                      |
|---|---|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>3906</b>   | Amount from prior Appropriation Act (HB990)   | \$715,890            |
| <b>3907</b>   | Provide for an additional reduction to operations.                                      | (\$6,404)            |
| <b>3908</b>   | Reduce employer match for health insurance from 75% to 70%.                             | (\$3,890)            |
| <b>3909</b>   | Eliminate 1 vacant position (\$65,811) and reduce general operating expenses (\$5,778). | (\$71,589)           |
| <b>3910</b>   | Amount appropriated in this Act   | \$634,007            |
|   |   | -----<br>\$1,034,007 |

**39.6. Forestry Research**

*Purpose: Sustain competitiveness of Georgia's forest products' industry and private land owners through research and meet the environmental goals of Sustainable Forestry Initiative.*

|             |   |             |
|-------------|---|-------------|
| <b>3911</b> | Total Funds                               | \$7,028,593 |
| <b>3912</b> | Other Funds                               | \$3,950,426 |
| <b>3913</b> | Other Funds - Not Specifically Identified | \$950,426   |
| <b>3914</b> | Research Funds                            | \$3,000,000 |
| <b>3915</b> | State Funds                               | \$3,078,167 |
| <b>3916</b> | State General Funds                       | \$3,078,167 |

|   |                    |                    |
|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |                    |                    |
|   | <u>State Funds</u> | <u>Total Funds</u> |

|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>3917</b> | Amount from prior Appropriation Act (HB990)   | \$3,410,980 | \$7,361,406 |
| <b>3918</b> | Provide for an additional reduction to operations.  | (\$31,093)  | (\$31,093)  |
| <b>3919</b> | Reduce employer match for health insurance from 75% to 70%.                                 | (\$18,504)  | (\$18,504)  |
| <b>3920</b> | Eliminate 3 vacant positions (\$159,696) and reduce general operating expenses (\$123,520). | (\$283,216) | (\$283,216) |
| <b>3921</b> | Amount appropriated in this Act   | \$3,078,167 | \$7,028,593 |

### 39.7. Georgia Eminent Scholars Endowment Trust Fund

*Purpose: Provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing chairs to attract eminent scholars to join the faculties of units of the University System of Georgia.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>3922</b> | Total Funds         |  | \$1,500,000 |
| <b>3923</b> | State Funds         |  | \$1,500,000 |
| <b>3924</b> | State General Funds |  | \$1,500,000 |

### 39.8. Georgia Radiation Therapy Center

*Purpose: Provide patient care and education.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>3925</b> | Total Funds                               |  | \$3,625,810 |
| <b>3926</b> | Other Funds                               |  | \$3,625,810 |
| <b>3927</b> | Other Funds - Not Specifically Identified |  | \$3,625,810 |

### 39.9. Georgia Tech Research Institute

*Purpose: Aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.*

|             |                     |  |               |
|-------------|---------------------|--|---------------|
| <b>3928</b> | Total Funds         |  | \$156,196,166 |
| <b>3929</b> | Other Funds         |  | \$148,917,958 |
| <b>3930</b> | Research Funds      |  | \$148,917,958 |
| <b>3931</b> | State Funds         |  | \$7,278,208   |
| <b>3932</b> | State General Funds |  | \$7,278,208   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |  | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| <b>3933</b> | Amount from prior Appropriation Act (HB990)  | \$8,052,902        | \$156,970,860      |
| <b>3934</b> | Provide for an additional reduction to operations.   | (\$72,204)         | (\$72,204)         |
| <b>3935</b> | Reduce employer match for health insurance from 75% to 70%.  | (\$188,258)        | (\$188,258)        |
| <b>3936</b> | Represents reduction in program research and development activities affecting staffing and operating levels. | (\$494,126)        | (\$494,126)        |
| <b>3937</b> | Represents reduction in program research and development activities affecting staffing and operating levels. | (\$150,106)        | (\$150,106)        |
| <b>3938</b> | Provide funding for the Workplace Safety Technology research program for poultry processing industry.        | \$130,000          | \$130,000          |
| <b>3939</b> | Amount appropriated in this Act  | \$7,278,208        | \$156,196,166      |

### 39.10. Marine Institute

*Purpose: Understand the processes that affect the condition of the salt marsh and coastline.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>3940</b> | Total Funds         |  | \$1,384,778 |
| <b>3941</b> | Other Funds         |  | \$482,948   |
| <b>3942</b> | Agency Funds        |  | \$115,300   |
| <b>3943</b> | Research Funds      |  | \$367,648   |
| <b>3944</b> | State Funds         |  | \$901,830   |
| <b>3945</b> | State General Funds |  | \$901,830   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>3946</b> | Amount from prior Appropriation Act (HB990)                 | \$994,601          | \$1,429,882        |
| <b>3947</b> | Provide for an additional reduction to operations.          | (\$9,109)          | (\$9,109)          |
| <b>3948</b> | Reduce employer match for health insurance from 75% to 70%. | (\$4,094)          | (\$4,094)          |



|             |   |                    |                      |
|-------------|---|--------------------|----------------------|
| <b>3949</b> | Eliminate 4 vacant positions (\$26,401), reduce general operating expenses (\$5,500), and realize savings from an increase in facility fees (\$47,667). | (\$79,568)         | (\$79,568)           |
| <b>3950</b> | Increase facility fees (Other Funds: \$47,667).   | \$0                | \$47,667             |
| <b>3951</b> | Amount appropriated in this Act   | -----<br>\$901,830 | -----<br>\$1,384,778 |

**39.11. Marine Extension Services**

*Purpose: Transfer technology, provide training, and conduct applied research.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>3952</b> | Total Funds         |  | \$2,805,983 |
| <b>3953</b> | Other Funds         |  | \$1,345,529 |
| <b>3954</b> | Agency Funds        |  | \$745,529   |
| <b>3955</b> | Research Funds      |  | \$600,000   |
| <b>3956</b> | State Funds         |  | \$1,460,454 |
| <b>3957</b> | State General Funds |  | \$1,460,454 |

|   |   |                      |                      |
|---|---|----------------------|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |                      |
|   |   | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>3958</b>   | Amount from prior Appropriation Act (HB990)   | \$1,628,349          | \$2,973,878          |
| <b>3959</b>   | Provide for an additional reduction to operations.  | (\$14,752)           | (\$14,752)           |
| <b>3960</b>   | Reduce employer match for health insurance from 75% to 70%.                               | (\$6,276)            | (\$6,276)            |
| <b>3961</b>   | Eliminate 2 filled positions (\$97,701) and reduce general operating expenses (\$49,166). | (\$146,867)          | (\$146,867)          |
| <b>3962</b>   | Amount appropriated in this Act   | -----<br>\$1,460,454 | -----<br>\$2,805,983 |

**39.12. Medical College of Georgia Hospital and Clinics**

*Purpose: Care, teach, and refer clients.*

|             |                     |  |              |
|-------------|---------------------|--|--------------|
| <b>3963</b> | Total Funds         |  | \$33,921,721 |
| <b>3964</b> | State Funds         |  | \$33,921,721 |
| <b>3965</b> | State General Funds |  | \$33,921,721 |

**39.13. Office of Minority Business Enterprises**

*Purpose: Provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.*

|             |                     |  |           |
|-------------|---------------------|--|-----------|
| <b>3966</b> | Total Funds         |  | \$822,287 |
| <b>3967</b> | State Funds         |  | \$822,287 |
| <b>3968</b> | State General Funds |  | \$822,287 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>3969</b>   | Amount from prior Appropriation Act (HB990)                 | \$906,390          | \$906,390          |
| <b>3970</b>   | Provide for an additional reduction to operations.          | (\$8,306)          | (\$8,306)          |
| <b>3971</b>   | Reduce employer match for health insurance from 75% to 70%. | (\$3,286)          | (\$3,286)          |
| <b>3972</b>   | Reduce general operating expenses.                          | (\$72,511)         | (\$72,511)         |
| <b>3973</b>   | Amount appropriated in this Act                             | -----<br>\$822,287 | -----<br>\$822,287 |

**39.14. Public Libraries**

*Purpose: Provide library services for Georgians and to award grants from the Public Library Fund.*

|             |                     |  |              |
|-------------|---------------------|--|--------------|
| <b>3974</b> | Total Funds         |  | \$42,035,700 |
| <b>3975</b> | Other Funds         |  | \$4,522,400  |
| <b>3976</b> | Agency Funds        |  | \$4,522,400  |
| <b>3977</b> | State Funds         |  | \$37,513,300 |
| <b>3978</b> | State General Funds |  | \$37,513,300 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>3979</b>   | Amount from prior Appropriation Act (HB990) | \$41,748,655       | \$46,271,055       |

|             |   |               |               |
|-------------|---|---------------|---------------|
| <b>3980</b> | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$958,064)   | (\$958,064)   |
| <b>3981</b> | Provide for an additional reduction to operations.  | (\$377,179)   | (\$377,179)   |
| <b>3982</b> | Reduce program operations (\$667,242) and the public library state grant (\$2,672,650). (CC:Partially restore funds.)   | (\$2,897,008) | (\$2,897,008) |
| <b>3983</b> | Reduce employer match for health insurance from 75% to 70%.   | (\$3,104)     | (\$3,104)     |
| <b>3984</b> | Amount appropriated in this Act   | \$37,513,300  | \$42,035,700  |

**39.15. Public Service/Special Funding Initiatives**

*Purpose: Provide leadership, service, and education.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>3985</b> | Total Funds         | \$47,126,383 |
| <b>3986</b> | State Funds         | \$47,126,383 |
| <b>3987</b> | State General Funds | \$42,126,383 |
| <b>3988</b> | Tobacco Funds       | \$5,000,000  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3989</b> | Amount from prior Appropriation Act (HB990)   | \$52,665,927       |
| <b>3990</b> | Provide for an additional reduction to operations.  | (\$425,519)        |
| <b>3991</b> | Reduce personal services (\$2,305,558) and general operating expenses (\$2,461,037).  | (\$4,766,595)      |
| <b>3992</b> | Reduce funding for the Washington Center for Internships (\$45,000), Oxford Study Abroad Program (\$75,000), ICAPP health to collect data on nursing educators (\$27,430), and Kennesaw State University Disadvantaged Youth Program (\$200,000). | (\$347,430)        |
| <b>3993</b> | Amount appropriated in this Act   | \$47,126,383       |

**39.16. Regents Central Office**

*Purpose: Provide administrative support to all colleges and universities in the university system.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>3994</b> | Total Funds         | \$7,066,498 |
| <b>3995</b> | State Funds         | \$7,066,498 |
| <b>3996</b> | State General Funds | \$7,066,498 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>3997</b> | Amount from prior Appropriation Act (HB990)   | \$7,981,264        |
| <b>3998</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$74,640)         |
| <b>3999</b> | Provide for an additional reduction to operations.  | (\$146,141)        |
| <b>4000</b> | Reduce employer match for health insurance from 75% to 70%.   | (\$19,094)         |
| <b>4001</b> | Reduce the number of slots for students studying optometry and begin a four-year phase out of slots for students studying osteopathic medicine in payments to the Southern Regional Education Board (SREB). | \$0                |
| <b>4002</b> | Reduce personal services (\$337,446) and general operating expenses (\$337,445).  | (\$674,891)        |
| <b>4003</b> | Amount appropriated in this Act   | \$7,066,498        |

**39.17. Research Consortium**

*Purpose: Conduct research to further industry in the State of Georgia.*

|             |                     |              |
|-------------|---------------------|--------------|
| <b>4004</b> | Total Funds         | \$27,465,596 |
| <b>4005</b> | State Funds         | \$27,465,596 |
| <b>4006</b> | State General Funds | \$26,715,596 |
| <b>4007</b> | Tobacco Funds       | \$750,000    |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>                                 | <u>Total Funds</u> |
|-------------|--|--------------------|
| <b>4008</b> | Amount from prior Appropriation Act (HB990)        | \$32,183,995       |
| <b>4009</b> | Provide for an additional reduction to operations. | \$0                |

|             |   |               |               |
|-------------|---|---------------|---------------|
| <b>4010</b> | Reduce general operating expenses for Advanced Communications (\$1,085,373), the Bio-Refinery (\$40,000), and the Georgia Environmental Partnership (\$71,162). | (\$1,196,535) | (\$1,196,535) |
| <b>4011</b> | Reduce funding for the Georgia Research Alliance program.   | (\$1,710,413) | (\$1,710,413) |
| <b>4012</b> | Utilize existing funds within the Georgia Research Alliance Eminent Scholar Endowment Trust Fund for Eminent Scholars.  | (\$1,500,000) | (\$1,500,000) |
| <b>4013</b> | Reduce funding for ongoing research projects in the Traditional Industries Program.   | (\$311,451)   | (\$311,451)   |
| <b>4014</b> | Amount appropriated in this Act   | \$27,465,596  | \$27,465,596  |

**39.18. Skidaway Institute of Oceanography**

*Purpose: Provide a center of excellence in marine and ocean science research which expands the body of knowledge on marine environments.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>4015</b> | Total Funds         |  | \$6,194,443 |
| <b>4016</b> | Other Funds         |  | \$4,645,000 |
| <b>4017</b> | Agency Funds        |  | \$1,145,000 |
| <b>4018</b> | Research Funds      |  | \$3,500,000 |
| <b>4019</b> | State Funds         |  | \$1,549,443 |
| <b>4020</b> | State General Funds |  | \$1,549,443 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4021</b>   | Amount from prior Appropriation Act (HB990)  | \$1,756,972        | \$6,401,972        |
| <b>4022</b>   | Provide for an additional reduction to operations.   | (\$15,651)         | (\$15,651)         |
| <b>4023</b>   | Reduce employer match for health insurance from 75% to 70%.  | (\$16,181)         | (\$16,181)         |
| <b>4024</b>   | Eliminate 1 filled position (\$50,000) and 1 vacant position (\$32,530), reduce new and replacement research equipment purchases (\$70,279), and cap the match for the indemnity health insurance plan at the rate of the PPO plan (\$22,888). | (\$175,697)        | (\$175,697)        |
| <b>4025</b>   | Amount appropriated in this Act  | \$1,549,443        | \$6,194,443        |

**39.19. Student Education Enrichment Program**

*Purpose: Provide underrepresented Georgia residents the opportunity to acquire educational experiences.*

|             |             |  |     |
|-------------|-------------|--|-----|
| <b>4026</b> | Total Funds |  | \$0 |
|-------------|-------------|--|-----|

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4027</b>   | Amount from prior Appropriation Act (HB990)         | \$322,377          | \$322,377          |
| <b>4028</b>   | Eliminate the Student Education Enrichment Program. | (\$322,377)        | (\$322,377)        |
| <b>4029</b>   | Amount appropriated in this Act                     | \$0                | \$0                |

**39.20. Teaching**

*Purpose: Establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.*

|             |                     |  |                 |
|-------------|---------------------|--|-----------------|
| <b>4030</b> | Total Funds         |  | \$4,647,132,751 |
| <b>4031</b> | Other Funds         |  | \$2,875,057,996 |
| <b>4032</b> | Agency Funds        |  | \$1,557,935,876 |
| <b>4033</b> | Research Funds      |  | \$1,317,122,120 |
| <b>4034</b> | State Funds         |  | \$1,772,074,755 |
| <b>4035</b> | State General Funds |  | \$1,772,074,755 |

|   |  |                    |                    |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |                    |
|   |  | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4036</b>   | Amount from prior Appropriation Act (HB990)  | \$1,970,307,554    | \$4,845,365,550    |
| <b>4037</b>   | Provide for an additional reduction to operations.                                 | (\$17,981,411)     | (\$17,981,411)     |
| <b>4038</b>   | Reduce personal services and operating expenses for the Public Service Institutes. | (\$1,415,344)      | (\$1,415,344)      |

|             |   |                 |                 |
|-------------|---|-----------------|-----------------|
| <b>4039</b> | Reduce personal services and operating expenses in the Resident Instruction program.  | (\$176,775,764) | (\$176,775,764) |
| <b>4040</b> | Reduce funding for GTREP Tidal Power Study (\$20,000), Braille College Text Materials (\$300,000), Cyber Crime and Homeland Security Facility at Armstrong Atlantic (\$63,900), Collegiate Sports Program for Students with Disabilities (\$773,080), Darton College-Cordele Roof Repair (\$75,000), Georgia Southern IT Program (\$1,218,946), Georgia State University Salary Survey (\$28,300), and UGA Griffin Campus-Infrastructure (\$800,000).<br><i>(CC:Restore \$1,218,946 for Georgia Southern IT Program.)</i> | (\$2,060,280)   | (\$2,060,280)   |
| <b>4041</b> | Amount appropriated in this Act   | \$1,772,074,755 | \$4,647,132,751 |

**39.21. Veterinary Medicine Experiment Station**

*Purpose: Coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>4042</b> | Total Funds         |  | \$3,128,143 |
| <b>4043</b> | State Funds         |  | \$3,128,143 |
| <b>4044</b> | State General Funds |  | \$3,128,143 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>   | <u>Total Funds</u> |             |
|-------------|--|--------------------|-------------|
| <b>4045</b> | Amount from prior Appropriation Act (HB990)  | \$3,504,264        | \$3,504,264 |
| <b>4046</b> | Provide for an additional reduction to operations.   | (\$31,597)         | (\$31,597)  |
| <b>4047</b> | Reduce employer match for health insurance from 75% to 70%.                                    | (\$17,155)         | (\$17,155)  |
| <b>4048</b> | Eliminate 6 vacant positions (\$121,557) and reduce funding for research projects (\$205,812). | (\$327,369)        | (\$327,369) |
| <b>4049</b> | Amount appropriated in this Act  | \$3,128,143        | \$3,128,143 |

**39.22. Veterinary Medicine Teaching Hospital**

*Purpose: Provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.*

|             |                     |  |              |
|-------------|---------------------|--|--------------|
| <b>4050</b> | Total Funds         |  | \$10,108,565 |
| <b>4051</b> | Other Funds         |  | \$9,621,951  |
| <b>4052</b> | Agency Funds        |  | \$9,621,951  |
| <b>4053</b> | State Funds         |  | \$486,614    |
| <b>4054</b> | State General Funds |  | \$486,614    |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |              |
|-------------|---|--------------------|--------------|
| <b>4055</b> | Amount from prior Appropriation Act (HB990)                 | \$568,339          | \$10,190,290 |
| <b>4056</b> | Provide for an additional reduction to operations.          | (\$4,915)          | (\$4,915)    |
| <b>4057</b> | Reduce employer match for health insurance from 75% to 70%. | (\$19,976)         | (\$19,976)   |
| <b>4058</b> | Eliminate 2 vacant positions.                               | (\$56,834)         | (\$56,834)   |
| <b>4059</b> | Amount appropriated in this Act                             | \$486,614          | \$10,108,565 |

**The following appropriations are for agencies attached for administrative purposes.**

**39.23. Payments to the Georgia Cancer Coalition**

*Purpose: Provide funds to the Cancer Coalition for ongoing research and preventative measures.*

|             |               |  |              |
|-------------|---------------|--|--------------|
| <b>4060</b> | Total Funds   |  | \$10,455,466 |
| <b>4061</b> | State Funds   |  | \$10,455,466 |
| <b>4062</b> | Tobacco Funds |  | \$10,455,466 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>   | <u>Total Funds</u> |               |
|-------------|--|--------------------|---------------|
| <b>4063</b> | Amount from prior Appropriation Act (HB990)                                | \$16,087,799       | \$16,087,799  |
| <b>4064</b> | Reduce funds for coalition operations.                                     | (\$87,000)         | (\$87,000)    |
| <b>4065</b> | Eliminate funds for the Quality Information Exchange.                      | (\$4,283,333)      | (\$4,283,333) |
| <b>4066</b> | Reduce funds to capture Quality Information Exchange reserve fund balance. | (\$1,262,000)      | (\$1,262,000) |

|             |                                 |              |              |
|-------------|---------------------------------|--------------|--------------|
| <b>4067</b> | Amount appropriated in this Act | \$10,455,466 | \$10,455,466 |
|-------------|---------------------------------|--------------|--------------|

**39.24. Payments to Georgia Military College**

*Purpose: Provide quality basic education funding for grades six through 12.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>4068</b> | Total Funds         |  | \$2,636,371 |
| <b>4069</b> | State Funds         |  | \$2,636,371 |
| <b>4070</b> | State General Funds |  | \$2,636,371 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>4071</b> | Amount from prior Appropriation Act (HB990)   | \$3,062,916        | \$3,062,916        |
| <b>4072</b> | Reduce the State Health Benefit Plan employer contribution rate from 18.534% to 8.579%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 8.579% for February and to 3.668%, effective March 1, 2009.) | (\$94,326)         | (\$94,326)         |
| <b>4073</b> | Provide for an additional reduction to operations.  | (\$26,899)         | (\$26,899)         |
| <b>4074</b> | Reduce personal services in the Prep School (\$204,308) and the Junior College (\$101,012).   | (\$305,320)        | (\$305,320)        |
| <b>4075</b> | Amount appropriated in this Act   | \$2,636,371        | \$2,636,371        |

**39.25. Georgia Public Telecommunications Commission**

*Purpose: Create, produce, and distribute high quality programs and services that educate, inform, and entertain our audiences and enrich the quality of their lives.*

|             |                     |  |              |
|-------------|---------------------|--|--------------|
| <b>4076</b> | Total Funds         |  | \$16,163,816 |
| <b>4077</b> | State Funds         |  | \$16,163,816 |
| <b>4078</b> | State General Funds |  | \$16,163,816 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>4079</b> | Amount from prior Appropriation Act (HB990)   | \$18,191,543       | \$18,191,543       |
| <b>4080</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$69,981           | \$69,981           |
| <b>4081</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$102,859)        | (\$102,859)        |
| <b>4082</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$530,577)        | (\$530,577)        |
| <b>4083</b> | Provide for an additional reduction to operations.  | (\$163,734)        | (\$163,734)        |
| <b>4084</b> | Reduce personal services and operating expenses.  | (\$1,300,538)      | (\$1,300,538)      |
| <b>4085</b> | Amount appropriated in this Act   | \$16,163,816       | \$16,163,816       |

**Section 40: Revenue, Department of**

|             |   |  |                      |
|-------------|---|--|----------------------|
| <b>4086</b> | <b>Total Funds</b>                        |  | <b>\$568,520,312</b> |
| <b>4087</b> | <b>Federal Funds and Grants</b>           |  | <b>\$397,422</b>     |
| <b>4088</b> | Federal Funds Not Specifically Identified |  | \$397,422            |
| <b>4089</b> | <b>Other Funds</b>                        |  | <b>\$22,244,548</b>  |
| <b>4090</b> | Agency Funds                              |  | \$12,110,135         |
| <b>4091</b> | Other Funds - Not Specifically Identified |  | \$10,134,413         |
| <b>4092</b> | <b>State Funds</b>                        |  | <b>\$545,878,342</b> |
| <b>4093</b> | State General Funds                       |  | \$545,728,342        |
| <b>4094</b> | Tobacco Funds                             |  | \$150,000            |

**40.1. Administration**

*Purpose: Administer and enforce the tax laws of the State of Georgia, and provide general support services to the operating programs of the Department of Revenue.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>4095</b> | Total Funds                               |  | \$4,077,544 |
| <b>4096</b> | Other Funds                               |  | \$375,000   |
| <b>4097</b> | Other Funds - Not Specifically Identified |  | \$375,000   |
| <b>4098</b> | State Funds                               |  | \$3,702,544 |

**4099 State General Funds \$3,702,544**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>4100</b> Amount from prior Appropriation Act (HB990)   | \$4,155,944        | \$4,530,944        |
| <b>4101</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,808            | \$2,808            |
| <b>4102</b> Defer state employees' salary increases effective January 1, 2009.  | (\$36,247)         | (\$36,247)         |
| <b>4103</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$184,896)        | (\$184,896)        |
| <b>4104</b> Reduce personal services costs through an 8-day agency-wide furlough.   | (\$106,447)        | (\$106,447)        |
| <b>4105</b> Realize operational efficiencies.   | (\$35,000)         | (\$35,000)         |
| <b>4106</b> Eliminate 1 vacant position.  | (\$93,618)         | (\$93,618)         |
| <b>4107</b> Amount appropriated in this Act   | \$3,702,544        | \$4,077,544        |

**40.2. Customer Service**

*Purpose: Assure all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.*

|                                 |              |
|---------------------------------|--------------|
| <b>4108</b> Total Funds         | \$12,283,791 |
| <b>4109</b> Other Funds         | \$2,110,135  |
| <b>4110</b> Agency Funds        | \$2,110,135  |
| <b>4111</b> State Funds         | \$10,173,656 |
| <b>4112</b> State General Funds | \$10,173,656 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>4113</b> Amount from prior Appropriation Act (HB990)   | \$11,464,238       | \$13,574,373       |
| <b>4114</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$4,597            | \$4,597            |
| <b>4115</b> Defer state employees' salary increases effective January 1, 2009.  | (\$102,182)        | (\$102,182)        |
| <b>4116</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$521,230)        | (\$521,230)        |
| <b>4117</b> Realize operational efficiencies.   | (\$150,000)        | (\$150,000)        |
| <b>4118</b> Eliminate 1 vacant position.  | (\$326,100)        | (\$326,100)        |
| <b>4119</b> Reduce personal services costs through an 8-day agency-wide furlough.   | (\$195,667)        | (\$195,667)        |
| <b>4120</b> Amount appropriated in this Act   | \$10,173,656       | \$12,283,791       |

**40.3. Homeowners Tax Relief Grants (HTRG)**

*Purpose: Provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning January 1, 2008, and is separate and distinct from the homestead exemption of \$2,000 in O.C.G.A. 48-5-44.*

|                                 |               |
|---------------------------------|---------------|
| <b>4121</b> Total Funds         | \$428,290,501 |
| <b>4122</b> State Funds         | \$428,290,501 |
| <b>4123</b> State General Funds | \$428,290,501 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>4124</b> Amount from prior Appropriation Act (HB990) | \$428,290,501      | \$428,290,501      |
| <b>4125</b> Amount appropriated in this Act             | \$428,290,501      | \$428,290,501      |

**40.4. Industry Regulation**

*Purpose: Provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and ensure all coin-operated amusement machines are properly licensed and decaled.*

|                                      |             |
|--------------------------------------|-------------|
| <b>4126</b> Total Funds              | \$4,711,884 |
| <b>4127</b> Federal Funds and Grants | \$187,422   |

|             |   |             |
|-------------|---|-------------|
| <b>4128</b> | Federal Funds Not Specifically Identified | \$187,422   |
| <b>4129</b> | State Funds                               | \$4,524,462 |
| <b>4130</b> | State General Funds                       | \$4,374,462 |
| <b>4131</b> | Tobacco Funds                             | \$150,000   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>4132</b> | Amount from prior Appropriation Act (HB990)   | \$4,969,234          |
| <b>4133</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$11,309             |
| <b>4134</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$40,232)           |
| <b>4135</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$205,220)          |
| <b>4136</b> | Reduce regular operating expenses agency-wide including funding for motor vehicle purchases.  | (\$99,110)           |
| <b>4137</b> | Reduce personal services costs through an 8-day agency-wide furlough.   | (\$111,519)          |
| <b>4138</b> | Amount appropriated in this Act   | -----<br>\$4,524,462 |
|             |   | \$4,711,884          |

**40.5. Local Tax Officials Retirement and FICA**

*Purpose: Provide state retirement benefits and employers' share of FICA to local tax officials and their staffs.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>4139</b> | Total Funds         | \$5,990,030 |
| <b>4140</b> | State Funds         | \$5,990,030 |
| <b>4141</b> | State General Funds | \$5,990,030 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>4142</b> | Amount from prior Appropriation Act (HB990)   | \$5,149,163          |
| <b>4143</b> | Add funds to pay the employer portion of retirement benefits for local tax officials. | \$840,867            |
| <b>4144</b> | Amount appropriated in this Act   | -----<br>\$5,990,030 |
|             |   | \$5,990,030          |

**40.6. Revenue Processing**

*Purpose: Ensure all tax payments are received, credited, and deposited according to sound business practices and the law, and ensure all tax returns are reviewed and recorded to accurately update taxpayer information.*

|             |   |              |
|-------------|---|--------------|
| <b>4145</b> | Total Funds                               | \$38,529,934 |
| <b>4146</b> | Other Funds                               | \$426,769    |
| <b>4147</b> | Other Funds - Not Specifically Identified | \$426,769    |
| <b>4148</b> | State Funds                               | \$38,103,165 |
| <b>4149</b> | State General Funds                       | \$38,103,165 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>    |
|-------------|---|-----------------------|
| <b>4150</b> | Amount from prior Appropriation Act (HB990)   | \$42,190,866          |
| <b>4151</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$136,089             |
| <b>4152</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$254,794)           |
| <b>4153</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,299,705)         |
| <b>4154</b> | Reduce contractual services for internal information technology projects.   | (\$184,509)           |
| <b>4155</b> | Eliminate 9 vacant positions.   | (\$84,782)            |
| <b>4156</b> | Reduce personal services costs through an 8-day agency-wide furlough.   | \$0                   |
| <b>4157</b> | Reduce the temporary labor force and associated operating costs as a result of eliminating two shifts.  | (\$2,400,000)         |
| <b>4158</b> | Amount appropriated in this Act   | -----<br>\$38,103,165 |
|             |   | \$38,529,934          |

**40.7. Salvage Inspection**

*Purpose: Inspect rebuilt salvage vehicles.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>4159</b> | Total Funds         | \$1,469,728 |
| <b>4160</b> | State Funds         | \$1,469,728 |
| <b>4161</b> | State General Funds | \$1,469,728 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>4162</b>   | Amount from prior Appropriation Act (HB990)   | \$1,704,133          |
| <b>4163</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$15,501)           |
| <b>4164</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$79,071)           |
| <b>4165</b>   | Realize operational efficiencies.   | (\$100,000)          |
| <b>4166</b>   | Reduce personal services costs through an 8-day agency-wide furlough.   | (\$39,833)           |
| <b>4167</b>   | Amount appropriated in this Act   | -----<br>\$1,469,728 |

**40.8. State Board of Equalization**

*Purpose: Examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions, and reasonably uniform with the values set on other classes of property throughout the state.*

|             |                     |         |
|-------------|---------------------|---------|
| <b>4168</b> | Total Funds         | \$5,000 |
| <b>4169</b> | State Funds         | \$5,000 |
| <b>4170</b> | State General Funds | \$5,000 |

**40.9. Tag and Title Registration**

*Purpose: Establish motor vehicle ownership.*

|             |   |              |
|-------------|---|--------------|
| <b>4171</b> | Total Funds                               | \$24,088,548 |
| <b>4172</b> | Other Funds                               | \$3,695,700  |
| <b>4173</b> | Other Funds - Not Specifically Identified | \$3,695,700  |
| <b>4174</b> | State Funds                               | \$20,392,848 |
| <b>4175</b> | State General Funds                       | \$20,392,848 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>4176</b>   | Amount from prior Appropriation Act (HB990)   | \$23,449,239          |
| <b>4177</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$119,100             |
| <b>4178</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$119,194)           |
| <b>4179</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$608,012)           |
| <b>4180</b>   | Realize operational efficiencies.   | (\$90,000)            |
| <b>4181</b>   | Eliminate 4 vacant and 4 filled positions.  | (\$448,000)           |
| <b>4182</b>   | Reduce personal services costs through an 8-day agency-wide furlough.   | (\$326,785)           |
| <b>4183</b>   | Defer non-mandated supply purchases and services for counties associated with tag and title registration.   | (\$393,000)           |
| <b>4184</b>   | Eliminate funding for 17 hourly and 14 temporary labor positions.   | (\$785,500)           |
| <b>4185</b>   | Realize operational efficiencies by relying on one statutorily required notice to inform vehicle owners who are non-compliant with insurance requirements.  | (\$405,000)           |
| <b>4186</b>   | Amount appropriated in this Act   | -----<br>\$20,392,848 |

**40.10. Tax Compliance**

*Purpose: Ensure all taxpayers pay the correct amount of taxes owed under the law.*

|             |   |              |
|-------------|---|--------------|
| <b>4187</b> | Total Funds                               | \$49,073,352 |
| <b>4188</b> | Federal Funds and Grants                  | \$210,000    |
| <b>4189</b> | Federal Funds Not Specifically Identified | \$210,000    |



|             |   |              |
|-------------|---|--------------|
| <b>4190</b> | Other Funds                               | \$15,636,944 |
| <b>4191</b> | Agency Funds                              | \$10,000,000 |
| <b>4192</b> | Other Funds - Not Specifically Identified | \$5,636,944  |
| <b>4193</b> | State Funds                               | \$33,226,408 |
| <b>4194</b> | State General Funds                       | \$33,226,408 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>4195</b>   | Amount from prior Appropriation Act (HB990)   | \$36,119,723          |
| <b>4196</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,143               |
| <b>4197</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$296,060)           |
| <b>4198</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,510,206)         |
| <b>4199</b>   | Reduce contractual services for internal information technology projects.   | (\$202,668)           |
| <b>4200</b>   | Realize operational efficiencies.   | (\$99,999)            |
| <b>4201</b>   | Eliminate 5 vacant and 2 filled positions.  | (\$339,375)           |
| <b>4202</b>   | Reduce personal services costs through an 8-day agency-wide furlough.   | \$0                   |
| <b>4203</b>   | Reduce out-of-state travel expenses for auditors.   | (\$300,000)           |
| <b>4204</b>   | Delay hiring 3 vacant compliance auditor positions added in FY 2009 until January 1, 2009.  | (\$147,150)           |
| <b>4205</b>   | Amount appropriated in this Act   | -----<br>\$33,226,408 |
|   |   | \$49,073,352          |

**Section 41: Secretary of State**

|             |   |                     |
|-------------|---|---------------------|
| <b>4206</b> | <b>Total Funds</b>                        | <b>\$36,608,327</b> |
| <b>4207</b> | <b>Other Funds</b>                        | <b>\$1,939,894</b>  |
| <b>4208</b> | Other Funds - Not Specifically Identified | \$1,504,123         |
| <b>4209</b> | Records Center Storage Fee                | \$435,771           |
| <b>4210</b> | <b>State Funds</b>                        | <b>\$34,668,433</b> |
| <b>4211</b> | State General Funds                       | \$34,668,433        |

**41.1. Administration Services**

*Purpose: Provide administrative support to the Office of Secretary of State and its attached agencies.*

|             |   |             |
|-------------|---|-------------|
| <b>4212</b> | Total Funds                               | \$6,909,745 |
| <b>4213</b> | Other Funds                               | \$127,578   |
| <b>4214</b> | Other Funds - Not Specifically Identified | \$127,578   |
| <b>4215</b> | State Funds                               | \$6,782,167 |
| <b>4216</b> | State General Funds                       | \$6,782,167 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>4217</b>   | Amount from prior Appropriation Act (HB990)   | \$8,452,027          |
| <b>4218</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$128                |
| <b>4219</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$88,686)           |
| <b>4220</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$414,835)          |
| <b>4221</b>   | Provide for an additional reduction to operations.  | (\$186,570)          |
| <b>4222</b>   | Reduce personal services (\$301,156), eliminate 3 positions in the Administration subprogram (\$660,395), and reduce funding for temporary positions (\$13,346).  | (\$974,897)          |
| <b>4223</b>   | Reduce funding for the Martin Luther King, Jr. holiday celebration based on prior year expenditures.  | (\$5,000)            |
| <b>4224</b>   | Amount appropriated in this Act   | -----<br>\$6,782,167 |
|   |   | \$6,909,745          |

**41.2. Archives**

*Purpose: Assist state agencies in adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

|             |   |             |
|-------------|---|-------------|
| <b>4225</b> | Total Funds                               | \$5,938,622 |
| <b>4226</b> | Other Funds                               | \$532,671   |
| <b>4227</b> | Other Funds - Not Specifically Identified | \$96,900    |
| <b>4228</b> | Records Center Storage Fee                | \$435,771   |
| <b>4229</b> | State Funds                               | \$5,405,951 |
| <b>4230</b> | State General Funds                       | \$5,405,951 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>4231</b>   | Amount from prior Appropriation Act (HB990)   | \$6,363,415          |
| <b>4232</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$70                 |
| <b>4233</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$38,824)           |
| <b>4234</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$184,002)          |
| <b>4235</b>   | Provide for an additional reduction to operations.  | \$0                  |
| <b>4236</b>   | Eliminate 19 positions to reflect reorganization.   | (\$522,783)          |
| <b>4237</b>   | Reduce program-wide operating expenses based on streamlined service delivery.   | (\$211,925)          |
| <b>4238</b>   | Amount appropriated in this Act   | -----<br>\$5,405,951 |

**41.3. Capitol Tours**

*Purpose: Provide guided informational tours of the Capitol.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>4239</b> | Total Funds         | \$159,922 |
| <b>4240</b> | State Funds         | \$159,922 |
| <b>4241</b> | State General Funds | \$159,922 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4242</b>   | Amount from prior Appropriation Act (HB990)   | \$168,558          |
| <b>4243</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$3                |
| <b>4244</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$1,596)          |
| <b>4245</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$7,043)          |
| <b>4246</b>   | Amount appropriated in this Act   | -----<br>\$159,922 |

**41.4. Corporations**

*Purpose: Accept and review findings made pursuant to statutes; issue certifications of records on file; and, provide information to the public on all filed entities.*

|             |   |             |
|-------------|---|-------------|
| <b>4247</b> | Total Funds                               | \$1,927,777 |
| <b>4248</b> | Other Funds                               | \$739,512   |
| <b>4249</b> | Other Funds - Not Specifically Identified | \$739,512   |
| <b>4250</b> | State Funds                               | \$1,188,265 |
| <b>4251</b> | State General Funds                       | \$1,188,265 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4252</b>   | Amount from prior Appropriation Act (HB990)   | \$1,339,523        |
| <b>4253</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$50               |
| <b>4254</b>   | Defer state employees' salary increases effective January 1, 2009.                            | (\$19,261)         |

|             |   |             |             |
|-------------|---|-------------|-------------|
| <b>4255</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$97,047)  | (\$97,047)  |
| <b>4256</b> | Provide for an additional reduction to operations.  | (\$35,000)  | (\$35,000)  |
| <b>4257</b> | Amount appropriated in this Act   | \$1,188,265 | \$1,927,777 |

**41.5. Elections**

*Purpose: Administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>4258</b> | Total Funds                               |  | \$6,177,127 |
| <b>4259</b> | Other Funds                               |  | \$340,133   |
| <b>4260</b> | Other Funds - Not Specifically Identified |  | \$340,133   |
| <b>4261</b> | State Funds                               |  | \$5,836,994 |
| <b>4262</b> | State General Funds                       |  | \$5,836,994 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>4263</b> | Amount from prior Appropriation Act (HB990)   | \$6,029,562        | \$6,369,695        |
| <b>4264</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$671              | \$671              |
| <b>4265</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$20,845)         | (\$20,845)         |
| <b>4266</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$98,794)         | (\$98,794)         |
| <b>4267</b> | Provide for an additional reduction to operations.  | (\$25,000)         | (\$25,000)         |
| <b>4268</b> | Realize savings from the consolidation of mail routes (\$3,000), utilization of existing supply of voter registration applications (\$20,600), and publication of the Official Directory of Elected Officials online (\$25,000).                  | (\$48,600)         | (\$48,600)         |
| <b>4269</b> | Reduce funds for contracts.   | \$0                | \$0                |
| <b>4270</b> | Amount appropriated in this Act   | \$5,836,994        | \$6,177,127        |

**41.6. Professional Licensing Boards**

*Purpose: Protect the public health and welfare by supporting all operations of Boards which license professions.*

|             |   |  |             |
|-------------|---|--|-------------|
| <b>4271</b> | Total Funds                               |  | \$7,645,208 |
| <b>4272</b> | Other Funds                               |  | \$150,000   |
| <b>4273</b> | Other Funds - Not Specifically Identified |  | \$150,000   |
| <b>4274</b> | State Funds                               |  | \$7,495,208 |
| <b>4275</b> | State General Funds                       |  | \$7,495,208 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>4276</b> | Amount from prior Appropriation Act (HB990)   | \$8,755,732        | \$8,905,732        |
| <b>4277</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$129              | \$129              |
| <b>4278</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$74,484)         | (\$74,484)         |
| <b>4279</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$353,256)        | (\$353,256)        |
| <b>4280</b> | Eliminate 18 filled positions and reduce funding for 6 vacant positions.  | (\$750,913)        | (\$750,913)        |
| <b>4281</b> | Reduce operating expenses related to per diem and fees for exam proctors (\$53,000) and contractual services as related to direct exam expenses (\$29,000).   | (\$82,000)         | (\$82,000)         |
| <b>4282</b> | Amount appropriated in this Act   | \$7,495,208        | \$7,645,208        |

**41.7. Securities**

*Purpose: Provide for registration, compliance, and enforcement of the provisions of the Georgia Codes, and provide information to the public regarding subjects of such codes.*

|             |   |             |
|-------------|---|-------------|
| <b>4283</b> | Total Funds                               | \$1,563,361 |
| <b>4284</b> | Other Funds                               | \$50,000    |
| <b>4285</b> | Other Funds - Not Specifically Identified | \$50,000    |
| <b>4286</b> | State Funds                               | \$1,513,361 |
| <b>4287</b> | State General Funds                       | \$1,513,361 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>4288</b>   | Amount from prior Appropriation Act (HB990)   | \$1,862,983          |
| <b>4289</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$17                 |
| <b>4290</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$22,507)           |
| <b>4291</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$106,669)          |
| <b>4292</b>   | Provide for an additional reduction to operations.  | (\$15,000)           |
| <b>4293</b>   | Reduce funding for 3 vacant positions.  | (\$205,463)          |
| <b>4294</b>   | Amount appropriated in this Act   | -----<br>\$1,513,361 |

**The following appropriations are for agencies attached for administrative purposes.**

41.8. Georgia Commission on the Holocaust

*Purpose: Teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>4295</b> | Total Funds         | \$309,385 |
| <b>4296</b> | State Funds         | \$309,385 |
| <b>4297</b> | State General Funds | \$309,385 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4298</b>   | Amount from prior Appropriation Act (HB990)   | \$364,819          |
| <b>4299</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$3,173)          |
| <b>4300</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$17,946)         |
| <b>4301</b>   | Provide for an additional reduction to operations.  | \$0                |
| <b>4302</b>   | Reduce personal services for part-time exhibit coordinators.  | (\$20,000)         |
| <b>4303</b>   | Reduce consulting fees for teacher training provided state-wide.  | (\$6,815)          |
| <b>4304</b>   | Reduce travel agency-wide.  | (\$7,500)          |
| <b>4305</b>   | Amount appropriated in this Act   | -----<br>\$309,385 |

41.9. Georgia Drugs and Narcotics Agency

*Purpose: Protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>4306</b> | Total Funds         | \$1,301,681 |
| <b>4307</b> | State Funds         | \$1,301,681 |
| <b>4308</b> | State General Funds | \$1,301,681 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4309</b>   | Amount from prior Appropriation Act (HB990)   | \$1,713,440        |
| <b>4310</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$3,435            |
| <b>4311</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$54,627)         |
| <b>4312</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$87,674)         |

|             |  |             |             |
|-------------|--|-------------|-------------|
| <b>4313</b> | Provide for an additional reduction to operations.   | (\$13,209)  | (\$13,209)  |
| <b>4314</b> | Defer pay raise for compliance investigators funded in FY 2009.                                    | (\$175,000) | (\$175,000) |
| <b>4315</b> | Defer filling 2 vacant compliance investigator positions and reduce personal services agency-wide. | (\$84,684)  | (\$84,684)  |
| <b>4316</b> | Amount appropriated in this Act  | \$1,301,681 | \$1,301,681 |

**41.10. Real Estate Commission**

*Purpose: Administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>4317</b> | Total Funds         |  | \$3,182,182 |
| <b>4318</b> | State Funds         |  | \$3,182,182 |
| <b>4319</b> | State General Funds |  | \$3,182,182 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |             |
|-------------|---|--------------------|-------------|
| <b>4320</b> | Amount from prior Appropriation Act (HB990)   | \$3,671,540        | \$3,671,540 |
| <b>4321</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$29,332)         | (\$29,332)  |
| <b>4322</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$127,696)        | (\$127,696) |
| <b>4323</b> | Provide for an additional reduction to operations.  | (\$20,071)         | (\$20,071)  |
| <b>4324</b> | Eliminate 1 vacant investigator position (\$50,000) and 1 vacant investigative support position (\$20,000), and fill 2 investigator positions for only 6 months (\$50,000).   | (\$120,000)        | (\$120,000) |
| <b>4325</b> | Remove funding for the Home Inspectors Licensing Board funded in FY 2009 due to the veto of enabling legislation.   | (\$130,000)        | (\$130,000) |
| <b>4326</b> | Reduce motor vehicle purchases.   | (\$18,000)         | (\$18,000)  |
| <b>4327</b> | Realize telecommunications savings.   | (\$16,259)         | (\$16,259)  |
| <b>4328</b> | Eliminate the use of printed transcripts for Commission meetings, and increase the frequency of teleconference meetings.  | (\$16,000)         | (\$16,000)  |
| <b>4329</b> | Reduce the frequency of administrative hearings by 1 administrative hearing per month for 6 months.   | (\$12,000)         | (\$12,000)  |
| <b>4330</b> | Replace state funds with other funds.   | \$0                | \$0         |
| <b>4331</b> | Amount appropriated in this Act   | \$3,182,182        | \$3,182,182 |

**41.11. State Ethics Commission**

*Purpose: Protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>4332</b> | Total Funds         |  | \$1,493,317 |
| <b>4333</b> | State Funds         |  | \$1,493,317 |
| <b>4334</b> | State General Funds |  | \$1,493,317 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |             |
|-------------|---|--------------------|-------------|
| <b>4335</b> | Amount from prior Appropriation Act (HB990)   | \$1,782,791        | \$1,782,791 |
| <b>4336</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$17,719)         | (\$17,719)  |
| <b>4337</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$87,342)         | (\$87,342)  |
| <b>4338</b> | Provide for an additional reduction to operations.  | (\$15,145)         | (\$15,145)  |
| <b>4339</b> | Reduce funding for personal services through a combination of agency-wide furloughs, attrition, and reductions in force.  | (\$76,788)         | (\$76,788)  |
| <b>4340</b> | Reduce the purchase of new and replacement computer software and equipment.   | (\$42,000)         | (\$42,000)  |
| <b>4341</b> | Reduce funding for travel, training, and supplies and materials.  | (\$41,980)         | (\$41,980)  |
| <b>4342</b> | Eliminate funding for the purchase of court reporting services, hearing transcripts, and other contractual services.  | (\$8,500)          | (\$8,500)   |
| <b>4343</b> | Amount appropriated in this Act   | \$1,493,317        | \$1,493,317 |

**Section 42: Soil and Water Conservation Commission**

|      |   |                    |
|------|---|--------------------|
| 4344 | <b>Total Funds</b>                        | <b>\$8,515,993</b> |
| 4345 | <b>Federal Funds and Grants</b>           | <b>\$1,717,500</b> |
| 4346 | Federal Funds Not Specifically Identified | \$1,717,500        |
| 4347 | <b>Other Funds</b>                        | <b>\$2,631,971</b> |
| 4348 | Agency Funds                              | \$2,631,971        |
| 4349 | <b>State Funds</b>                        | <b>\$2,946,901</b> |
| 4350 | State General Funds                       | \$2,946,901        |
| 4351 | <b>Intra-State Government Transfers</b>   | <b>\$1,219,621</b> |
| 4352 | Other Intra-State Government Payments     | \$1,219,621        |

42.1. Administration

*Purpose: Protect, conserve, and improve the soil and water resources of the State of Georgia.*

|      |                     |           |
|------|---------------------|-----------|
| 4353 | Total Funds         | \$699,497 |
| 4354 | State Funds         | \$699,497 |
| 4355 | State General Funds | \$699,497 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 4356 | Amount from prior Appropriation Act (HB990)   | \$744,561          |
| 4357 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,187            |
| 4358 | Defer state employees' salary increases effective January 1, 2009.  | (\$10,768)         |
| 4359 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$36,483)         |
| 4360 | Provide for an additional reduction to operations.  | \$0                |
| 4361 | Amount appropriated in this Act   | \$699,497          |

42.2. Conservation of Agricultural Water Supplies

*Purpose: Conserve the use of Georgia's ground and surface water by agricultural water users.*

|      |   |             |
|------|---|-------------|
| 4362 | Total Funds                               | \$4,218,643 |
| 4363 | Federal Funds and Grants                  | \$1,465,000 |
| 4364 | Federal Funds Not Specifically Identified | \$1,465,000 |
| 4365 | Other Funds                               | \$2,351,971 |
| 4366 | Agency Funds                              | \$2,351,971 |
| 4367 | State Funds                               | \$401,672   |
| 4368 | State General Funds                       | \$401,672   |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 4369 | Amount from prior Appropriation Act (HB990)   | \$322,300          |
| 4370 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$968              |
| 4371 | Defer state employees' salary increases effective January 1, 2009.  | (\$6,014)          |
| 4372 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$15,582)         |
| 4373 | Redirect funds from Water Resources and Land Use Planning to the Conservation of Agricultural Water Supplies program for essential repairs and maintenance to the Dawson field office.  | \$100,000          |
| 4374 | Amount appropriated in this Act   | \$401,672          |

42.3. Conservation of Soil and Water Resources

*Purpose: Conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.*

|             |   |             |
|-------------|---|-------------|
| <b>4375</b> | Total Funds                               | \$3,242,680 |
| <b>4376</b> | Federal Funds and Grants                  | \$252,500   |
| <b>4377</b> | Federal Funds Not Specifically Identified | \$252,500   |
| <b>4378</b> | Other Funds                               | \$280,000   |
| <b>4379</b> | Agency Funds                              | \$280,000   |
| <b>4380</b> | State Funds                               | \$1,490,559 |
| <b>4381</b> | State General Funds                       | \$1,490,559 |
| <b>4382</b> | Intra-State Government Transfers          | \$1,219,621 |
| <b>4383</b> | Other Intra-State Government Payments     | \$1,219,621 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|---|---|----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>   |
| <b>4384</b>   | Amount from prior Appropriation Act (HB990)   | \$1,656,609          |
| <b>4385</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$2,123              |
| <b>4386</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$43,749)           |
| <b>4387</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$78,424)           |
| <b>4388</b>   | Replace state funds with other funds in personal services.  | (\$46,000)           |
| <b>4389</b>   | Amount appropriated in this Act   | \$1,490,559          |
|   |   | -----<br>\$3,242,680 |

**42.4. USDA Flood Control Watershed Structures**

*Purpose: Provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.*

|             |                     |          |
|-------------|---------------------|----------|
| <b>4390</b> | Total Funds         | \$97,755 |
| <b>4391</b> | State Funds         | \$97,755 |
| <b>4392</b> | State General Funds | \$97,755 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4393</b>   | Amount from prior Appropriation Act (HB990)   | \$98,810           |
| <b>4394</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$37               |
| <b>4395</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,092)          |
| <b>4396</b>   | Amount appropriated in this Act   | \$97,755           |
|   |   | -----<br>\$97,755  |

**42.5. Water Resources and Land Use Planning**

*Purpose: Improve understanding of water use and develop plans that improve water management and efficiency.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>4397</b> | Total Funds         | \$257,418 |
| <b>4398</b> | State Funds         | \$257,418 |
| <b>4399</b> | State General Funds | \$257,418 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4400</b>   | Amount from prior Appropriation Act (HB990)   | \$750,559          |
| <b>4401</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$18               |
| <b>4402</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$300)            |
| <b>4403</b>   | Provide for an additional reduction to operations.  | (\$29,859)         |
| <b>4404</b>   | Reduce contract funds.  | (\$343,000)        |
| <b>4405</b>   | Reduce funds in personal services.  | (\$20,000)         |

|      |  |                    |             |
|------|--|--------------------|-------------|
| 4406 | Redirect funds from Water Resources and Land Use Planning program to the Conservation of Agricultural Water Supplies program for essential repairs and maintenance to the Dawson field office. | (\$100,000)        | (\$100,000) |
| 4407 | Amount appropriated in this Act  | -----<br>\$257,418 | \$257,418   |

**Section 43: Student Finance Commission, Georgia**

|      |   |                      |
|------|---|----------------------|
| 4408 | <b>Total Funds</b>                        | <b>\$588,613,880</b> |
| 4409 | <b>Federal Funds and Grants</b>           | <b>\$520,653</b>     |
| 4410 | Federal Funds Not Specifically Identified | \$520,653            |
| 4411 | <b>Other Funds</b>                        | <b>\$12,472,493</b>  |
| 4412 | Other Funds - Not Specifically Identified | \$12,472,493         |
| 4413 | <b>State Funds</b>                        | <b>\$575,620,734</b> |
| 4414 | Lottery Funds                             | \$546,762,979        |
| 4415 | State General Funds                       | \$28,857,755         |

43.1. Accel

*Purpose: Allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

|      |               |             |
|------|---------------|-------------|
| 4416 | Total Funds   | \$4,500,000 |
| 4417 | State Funds   | \$4,500,000 |
| 4418 | Lottery Funds | \$4,500,000 |

|   |   |                      |
|---|---|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                      |
|   | <u>State Funds</u>                          | <u>Total Funds</u>   |
| 4419  | Amount from prior Appropriation Act (HB990) | \$4,200,000          |
| 4420  | Increase Accel to meet the projected need.  | \$300,000            |
| 4421  | Amount appropriated in this Act             | -----<br>\$4,500,000 |

43.2. Engineer Scholarship

*Purpose: Provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.*

|      |               |           |
|------|---------------|-----------|
| 4422 | Total Funds   | \$710,000 |
| 4423 | State Funds   | \$710,000 |
| 4424 | Lottery Funds | \$710,000 |

43.3. Georgia Military College Scholarship

*Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

|      |               |             |
|------|---------------|-------------|
| 4425 | Total Funds   | \$1,228,708 |
| 4426 | State Funds   | \$1,228,708 |
| 4427 | Lottery Funds | \$1,228,708 |

43.4. Governor's Scholarship Program

*Purpose: Recognize graduating Georgia high school seniors who are valedictorians or STAR students of their class by providing a scholarship to attend an eligible postsecondary institution in Georgia.*

|      |   |             |
|------|---|-------------|
| 4428 | Total Funds                               | \$1,329,200 |
| 4429 | Other Funds                               | \$400,000   |
| 4430 | Other Funds - Not Specifically Identified | \$400,000   |
| 4431 | State Funds                               | \$929,200   |
| 4432 | State General Funds                       | \$929,200   |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| 4433  | Amount from prior Appropriation Act (HB990)                           | \$1,629,200        |
| 4434  | Reduce the Governor's Scholarship Program to meet the projected need. | (\$700,000)        |



|             |                                 |           |             |
|-------------|---------------------------------|-----------|-------------|
| <b>4435</b> | Amount appropriated in this Act | \$929,200 | \$1,329,200 |
|-------------|---------------------------------|-----------|-------------|

**43.5. Guaranteed Educational Loans**

*Purpose: Provide service cancelable loans to students enrolled in critical fields of study, which include nursing, physical therapy and pharmacy.*

|             |                     |  |             |
|-------------|---------------------|--|-------------|
| <b>4436</b> | Total Funds         |  | \$3,184,883 |
| <b>4437</b> | State Funds         |  | \$3,184,883 |
| <b>4438</b> | State General Funds |  | \$3,184,883 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4439</b>   | Amount from prior Appropriation Act (HB990)                     | \$3,599,883        | \$3,599,883        |
| <b>4440</b>   | Reduce Guaranteed Educational Loans to meet the projected need. | (\$415,000)        | (\$415,000)        |
| <b>4441</b>   | Amount appropriated in this Act                                 | \$3,184,883        | \$3,184,883        |

**43.6. HERO Scholarship**

*Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

|             |   |  |           |
|-------------|---|--|-----------|
| <b>4442</b> | Total Funds                               |  | \$798,000 |
| <b>4443</b> | Other Funds                               |  | \$718,000 |
| <b>4444</b> | Other Funds - Not Specifically Identified |  | \$718,000 |
| <b>4445</b> | State Funds                               |  | \$80,000  |
| <b>4446</b> | State General Funds                       |  | \$80,000  |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4447</b>   | Amount from prior Appropriation Act (HB990)             | \$200,000          | \$918,000          |
| <b>4448</b>   | Reduce the HERO Scholarship to meet the projected need. | (\$120,000)        | (\$120,000)        |
| <b>4449</b>   | Amount appropriated in this Act                         | \$80,000           | \$798,000          |

**43.7. HOPE Administration**

|             |   |  |             |
|-------------|---|--|-------------|
| <b>4450</b> | Total Funds                               |  | \$5,798,264 |
| <b>4451</b> | Other Funds                               |  | \$500,000   |
| <b>4452</b> | Other Funds - Not Specifically Identified |  | \$500,000   |
| <b>4453</b> | State Funds                               |  | \$5,298,264 |
| <b>4454</b> | Lottery Funds                             |  | \$5,298,264 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4455</b>   | Amount from prior Appropriation Act (HB990)   | \$5,488,608        | \$5,988,608        |
| <b>4456</b>   | Defer state employees' salary increases effective January 1, 2009.  | (\$60,332)         | (\$60,332)         |
| <b>4457</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$130,012)        | (\$130,012)        |
| <b>4458</b>   | Amount appropriated in this Act   | \$5,298,264        | \$5,798,264        |

**43.8. HOPE GED**

*Purpose: Award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.*

|             |               |  |             |
|-------------|---------------|--|-------------|
| <b>4459</b> | Total Funds   |  | \$2,356,654 |
| <b>4460</b> | State Funds   |  | \$2,356,654 |
| <b>4461</b> | Lottery Funds |  | \$2,356,654 |

|   |   |                    |                    |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |                    |
|   |   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4462</b>   | Amount from prior Appropriation Act (HB990)   | \$2,461,614        | \$2,461,614        |
| <b>4463</b>   | Decrease HOPE GED to meet the projected need. | (\$104,960)        | (\$104,960)        |
| <b>4464</b>   | Amount appropriated in this Act               | \$2,356,654        | \$2,356,654        |

**43.9. HOPE Grant**

*Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

|             |               |               |
|-------------|---------------|---------------|
| <b>4465</b> | Total Funds   | \$123,816,042 |
| <b>4466</b> | State Funds   | \$123,816,042 |
| <b>4467</b> | Lottery Funds | \$123,816,042 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>                                  | <u>Total Funds</u> |
| <b>4468</b>   | Amount from prior Appropriation Act (HB990)         | \$113,251,243      |
| <b>4469</b>   | Increase the HOPE Grant to meet the projected need. | \$10,564,799       |
| <b>4470</b>   | Amount appropriated in this Act                     | \$123,816,042      |

**43.10. HOPE Scholarships - Private Schools**

*Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

|             |               |              |
|-------------|---------------|--------------|
| <b>4471</b> | Total Funds   | \$42,323,094 |
| <b>4472</b> | State Funds   | \$42,323,094 |
| <b>4473</b> | Lottery Funds | \$42,323,094 |

|   |   |                    |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4474</b>   | Amount from prior Appropriation Act (HB990)                             | \$52,177,437       |
| <b>4475</b>   | Decrease HOPE Scholarships- Private Schools to meet the projected need. | (\$9,854,343)      |
| <b>4476</b>   | Amount appropriated in this Act   | \$42,323,094       |

**43.11. HOPE Scholarships - Public Schools**

*Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

|             |               |               |
|-------------|---------------|---------------|
| <b>4477</b> | Total Funds   | \$355,086,391 |
| <b>4478</b> | State Funds   | \$355,086,391 |
| <b>4479</b> | Lottery Funds | \$355,086,391 |

|   |  |                    |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |  |                    |
|   | <u>State Funds</u>   | <u>Total Funds</u> |
| <b>4480</b>   | Amount from prior Appropriation Act (HB990)                          | \$354,276,159      |
| <b>4481</b>   | Adjust HOPE Scholarships- Public Schools to meet the projected need. | \$810,232          |
| <b>4482</b>   | Amount appropriated in this Act                                      | \$355,086,391      |

**43.12. Law Enforcement Dependents Grant**

*Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison correctional officers who were permanently disabled or killed in the line of duty, to attend an eligible private or public postsecondary institution in Georgia.*

|             |                     |          |
|-------------|---------------------|----------|
| <b>4483</b> | Total Funds         | \$50,911 |
| <b>4484</b> | State Funds         | \$50,911 |
| <b>4485</b> | State General Funds | \$50,911 |

**43.13. Leveraging Educational Assistance Partnership Program (LEAP)**

*Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.*

|             |   |             |
|-------------|---|-------------|
| <b>4486</b> | Total Funds                               | \$1,487,410 |
| <b>4487</b> | Federal Funds and Grants                  | \$520,653   |
| <b>4488</b> | Federal Funds Not Specifically Identified | \$520,653   |
| <b>4489</b> | Other Funds                               | \$200,000   |
| <b>4490</b> | Other Funds - Not Specifically Identified | \$200,000   |
| <b>4491</b> | State Funds                               | \$766,757   |

**4492** State General Funds \$766,757

**43.14. North Ga. Military Scholarship Grants**

*Purpose: Provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

**4493** Total Funds \$1,137,763  
**4494** State Funds \$1,137,763  
**4495** State General Funds \$1,137,763

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |                      |                      |
|---|----------------------|----------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>4496</b> Amount from prior Appropriation Act (HB990)   | \$683,951            | \$683,951            |
| <b>4497</b> Increase the North Georgia Military Scholarship Grant to meet the projected need.                           | \$453,812            | \$453,812            |
| <b>4498</b> Amount appropriated in this Act   | -----<br>\$1,137,763 | -----<br>\$1,137,763 |

**43.15. North Georgia ROTC Grants**

*Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

**4499** Total Funds \$535,146  
**4500** State Funds \$535,146  
**4501** State General Funds \$535,146

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |                    |                    |
|---|--------------------|--------------------|
|   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4502</b> Amount from prior Appropriation Act (HB990)   | \$507,479          | \$507,479          |
| <b>4503</b> Increase grant funding to meet projected need.  | \$27,667           | \$27,667           |
| <b>4504</b> Amount appropriated in this Act   | -----<br>\$535,146 | -----<br>\$535,146 |

**43.16. Promise Scholarship**

*Purpose: Provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.*

**4505** Total Funds \$5,855,278  
**4506** State Funds \$5,855,278  
**4507** Lottery Funds \$5,855,278

**43.17. Public Memorial Safety Grant**

*Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, Emergency Medical Technicians (EMTs), and correctional officers who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.*

**4508** Total Funds \$255,850  
**4509** State Funds \$255,850  
**4510** Lottery Funds \$255,850

**43.18. Teacher Scholarship**

*Purpose: Provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.*

**4511** Total Funds \$5,332,698  
**4512** State Funds \$5,332,698  
**4513** Lottery Funds \$5,332,698

**43.19. Tuition Equalization Grants**

*Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

**4514** Total Funds \$32,101,574  
**4515** Other Funds \$10,654,493

|      |   |              |
|------|---|--------------|
| 4516 | Other Funds - Not Specifically Identified | \$10,654,493 |
| 4517 | State Funds                               | \$21,447,081 |
| 4518 | State General Funds                       | \$21,447,081 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u>    |
|------|---|-----------------------|
| 4519 | Amount from prior Appropriation Act (HB990)                       | \$23,311,802          |
| 4520 | Reduce the Tuition Equalization Grant to meet the projected need. | (\$1,864,721)         |
| 4521 | Amount appropriated in this Act                                   | -----<br>\$21,447,081 |
|      |   | \$32,101,574          |

**The following appropriations are for agencies attached for administrative purposes.**

**43.20. Nonpublic Post Secondary Education Commission**

*Purpose: Authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; resolve complaints.*

|      |                     |           |
|------|---------------------|-----------|
| 4522 | Total Funds         | \$726,014 |
| 4523 | State Funds         | \$726,014 |
| 4524 | State General Funds | \$726,014 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 4525 | Amount from prior Appropriation Act (HB990)   | \$803,910          |
| 4526 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$1,498            |
| 4527 | Defer state employees' salary increases effective January 1, 2009.  | (\$8,538)          |
| 4528 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$43,500)         |
| 4529 | Provide for an additional reduction to operations.  | (\$7,356)          |
| 4530 | Reduce operating expenses.  | (\$20,000)         |
| 4531 | Amount appropriated in this Act   | -----<br>\$726,014 |
|      |   | \$726,014          |

**Section 44: Teachers' Retirement System**

|      |   |                     |
|------|---|---------------------|
| 4532 | <b>Total Funds</b>                        | <b>\$28,053,277</b> |
| 4533 | <b>Other Funds</b>                        | <b>\$448,481</b>    |
| 4534 | Other Funds - Not Specifically Identified | \$448,481           |
| 4535 | <b>State Funds</b>                        | <b>\$1,368,000</b>  |
| 4536 | State General Funds                       | \$1,368,000         |
| 4537 | <b>Intra-State Government Transfers</b>   | <b>\$26,236,796</b> |
| 4538 | Retirement Payments                       | \$26,236,796        |

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.28% for State Fiscal Year 2009.

**44.1. Local/Floor COLA**

*Purpose: Provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

|      |                     |             |
|------|---------------------|-------------|
| 4539 | Total Funds         | \$1,368,000 |
| 4540 | State Funds         | \$1,368,000 |
| 4541 | State General Funds | \$1,368,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>                                      | <u>Total Funds</u>   |
|------|---|----------------------|
| 4542 | Amount from prior Appropriation Act (HB990)             | \$1,523,000          |
| 4543 | Adjust funding for Floor/COLA based on projected lapse. | (\$155,000)          |
| 4544 | Amount appropriated in this Act                         | -----<br>\$1,368,000 |
|      |   | \$1,368,000          |

44.2. System Administration

*Purpose: To provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.*

|             |   |              |
|-------------|---|--------------|
| <b>4545</b> | Total Funds                               | \$26,685,277 |
| <b>4546</b> | Other Funds                               | \$448,481    |
| <b>4547</b> | Other Funds - Not Specifically Identified | \$448,481    |
| <b>4548</b> | Intra-State Government Transfers          | \$26,236,796 |
| <b>4549</b> | Retirement Payments                       | \$26,236,796 |

**Section 45: Technical College System of Georgia**

|             |   |                      |
|-------------|---|----------------------|
| <b>4550</b> | <b>Total Funds</b>                        | <b>\$571,548,711</b> |
| <b>4551</b> | <b>Federal Funds and Grants</b>           | <b>\$60,500,000</b>  |
| <b>4552</b> | Federal Funds Not Specifically Identified | \$60,500,000         |
| <b>4553</b> | <b>Other Funds</b>                        | <b>\$190,640,000</b> |
| <b>4554</b> | Agency Funds                              | \$190,600,000        |
| <b>4555</b> | Other Funds - Not Specifically Identified | \$40,000             |
| <b>4556</b> | <b>State Funds</b>                        | <b>\$319,433,711</b> |
| <b>4557</b> | State General Funds                       | \$319,433,711        |
| <b>4558</b> | <b>Intra-State Government Transfers</b>   | <b>\$975,000</b>     |
| <b>4559</b> | Other Intra-State Government Payments     | \$975,000            |

45.1. Administration

*Purpose: Contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.*

|             |   |              |
|-------------|---|--------------|
| <b>4560</b> | Total Funds                               | \$13,840,494 |
| <b>4561</b> | Federal Funds and Grants                  | \$3,800,000  |
| <b>4562</b> | Federal Funds Not Specifically Identified | \$3,800,000  |
| <b>4563</b> | Other Funds                               | \$1,440,000  |
| <b>4564</b> | Agency Funds                              | \$1,400,000  |
| <b>4565</b> | Other Funds - Not Specifically Identified | \$40,000     |
| <b>4566</b> | State Funds                               | \$8,600,494  |
| <b>4567</b> | State General Funds                       | \$8,600,494  |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>4568</b>   | Amount from prior Appropriation Act (HB990)   | \$10,213,558          |
| <b>4569</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$437,025)           |
| <b>4570</b>   | Provide for an additional reduction to operations.  | (\$68,478)            |
| <b>4571</b>   | Reduce operating expenses.  | (\$204,443)           |
| <b>4572</b>   | Reduce personal services.   | (\$903,118)           |
| <b>4573</b>   | Amount appropriated in this Act   | \$8,600,494           |
|   |   | -----<br>\$13,840,494 |

45.2. Adult Literacy

*Purpose: Enable every adult learner in Georgia to acquire the necessary basic skills- reading, writing, computation, speaking, and listening - to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.*

|             |   |              |
|-------------|---|--------------|
| <b>4574</b> | Total Funds                               | \$32,762,328 |
| <b>4575</b> | Federal Funds and Grants                  | \$15,400,000 |
| <b>4576</b> | Federal Funds Not Specifically Identified | \$15,400,000 |
| <b>4577</b> | Other Funds                               | \$3,200,000  |
| <b>4578</b> | Agency Funds                              | \$3,200,000  |

|             |                     |              |
|-------------|---------------------|--------------|
| <b>4579</b> | State Funds         | \$14,162,328 |
| <b>4580</b> | State General Funds | \$14,162,328 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>4581</b>   | Amount from prior Appropriation Act (HB990)   | \$16,297,100          |
| <b>4582</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$572,988)           |
| <b>4583</b>   | Provide for an additional reduction to operations.  | (\$112,690)           |
| <b>4584</b>   | Reduce Adult Literacy Grants.   | (\$1,449,094)         |
| <b>4585</b>   | Amount appropriated in this Act   | -----<br>\$14,162,328 |
|   |   | \$32,762,328          |

**45.3. Economic Development (Quick Start)**

*Purpose: Provide a number of programs and services designed to assist businesses and industries with their training needs.*

|             |   |              |
|-------------|---|--------------|
| <b>4586</b> | Total Funds                               | \$23,946,794 |
| <b>4587</b> | Federal Funds and Grants                  | \$300,000    |
| <b>4588</b> | Federal Funds Not Specifically Identified | \$300,000    |
| <b>4589</b> | Other Funds                               | \$8,975,000  |
| <b>4590</b> | Agency Funds                              | \$8,975,000  |
| <b>4591</b> | State Funds                               | \$14,671,794 |
| <b>4592</b> | State General Funds                       | \$14,671,794 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                       |
|---|---|-----------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u>    |
| <b>4593</b>   | Amount from prior Appropriation Act (HB990)   | \$16,719,604          |
| <b>4594</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$323,722)           |
| <b>4595</b>   | Provide for an additional reduction to operations.  | (\$116,612)           |
| <b>4596</b>   | Reduce funding for Quick Start.   | (\$1,407,476)         |
| <b>4597</b>   | Eliminate funding for a post-graduate engineering program at Chattahoochee Technical College.   | (\$200,000)           |
| <b>4598</b>   | Amount appropriated in this Act   | -----<br>\$14,671,794 |
|   |   | \$23,946,794          |

**45.4. Technical Education**

*Purpose: Provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.*

|             |   |               |
|-------------|---|---------------|
| <b>4599</b> | Total Funds                               | \$500,999,095 |
| <b>4600</b> | Federal Funds and Grants                  | \$41,000,000  |
| <b>4601</b> | Federal Funds Not Specifically Identified | \$41,000,000  |
| <b>4602</b> | Other Funds                               | \$177,025,000 |
| <b>4603</b> | Agency Funds                              | \$177,025,000 |
| <b>4604</b> | State Funds                               | \$281,999,095 |
| <b>4605</b> | State General Funds                       | \$281,999,095 |
| <b>4606</b> | Intra-State Government Transfers          | \$975,000     |
| <b>4607</b> | Other Intra-State Government Payments     | \$975,000     |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |   |                    |
|---|---|--------------------|
|   | <u>State Funds</u>  | <u>Total Funds</u> |
| <b>4608</b>   | Amount from prior Appropriation Act (HB990)   | \$327,744,745      |
| <b>4609</b>   | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$572,024          |
| <b>4610</b>   | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$16,470,966)     |

|      |  |                        |                        |
|------|--|------------------------|------------------------|
| 4611 | Provide for an additional reduction to operations.   | (\$2,244,572)          | (\$2,244,572)          |
| 4612 | Reduce personal services (\$8,872,677) and operating expenses (\$17,658,391) formula funding for the technical colleges. | (\$26,531,068)         | (\$26,531,068)         |
| 4613 | Reduce funding for the Regents Program.  | (\$296,068)            | (\$296,068)            |
| 4614 | Reduce funding for Career Academies. (CC:Partially restore funds.)   | (\$750,000)            | (\$750,000)            |
| 4615 | Recognize early savings from the consolidations of 14 colleges.  | (\$25,000)             | (\$25,000)             |
| 4616 | Amount appropriated in this Act  | -----<br>\$281,999,095 | -----<br>\$500,999,095 |

#### **Section 46: Transportation, Department of**

|      |  |                        |
|------|--|------------------------|
| 4617 | <b>Total Funds</b>   | <b>\$2,141,628,568</b> |
| 4618 | <b>Federal Funds and Grants</b>  | <b>\$1,269,017,438</b> |
| 4619 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$1,242,517,438        |
| 4620 | Federal Funds Not Specifically Identified                                    | \$26,500,000           |
| 4621 | <b>Other Funds</b>   | <b>\$5,999,308</b>     |
| 4622 | Agency Funds   | \$5,999,308            |
| 4623 | <b>State Funds</b>   | <b>\$865,193,794</b>   |
| 4624 | Motor Fuel Funds   | \$840,809,092          |
| 4625 | State General Funds  | \$24,384,702           |
| 4626 | <b>Intra-State Government Transfers</b>                                      | <b>\$1,418,028</b>     |
| 4627 | Other Intra-State Government Payments  | \$1,418,028            |

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

#### **46.1. Administration**

*Purpose: The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.*

|      |  |              |
|------|--|--------------|
| 4628 | Total Funds  | \$58,561,624 |
| 4629 | Federal Funds and Grants   | \$10,839,823 |
| 4630 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$10,839,823 |
| 4631 | Other Funds  | \$898,970    |
| 4632 | Agency Funds   | \$898,970    |
| 4633 | State Funds  | \$46,822,831 |
| 4634 | Motor Fuel Funds   | \$46,434,722 |

**4635** State General Funds **\$388,109**

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>   |                       |                       |
|---|-----------------------|-----------------------|
|   | <u>State Funds</u>    | <u>Total Funds</u>    |
| <b>4636</b> Amount from prior Appropriation Act (HB990)   | \$68,478,140          | \$80,216,933          |
| <b>4637</b> Defer state employees' salary increases effective January 1, 2009.  | (\$848,330)           | (\$848,330)           |
| <b>4638</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$2,814,916)         | (\$2,814,916)         |
| <b>4639</b> Provide for an additional reduction to operations.  | (\$250,728)           | (\$250,728)           |
| <b>4640</b> Reduce funds for motor vehicle purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$50,999)            | (\$50,999)            |
| <b>4641</b> Reduce state matching funds and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$5,165,502)         | (\$5,165,502)         |
| <b>4642</b> Reduce contract funds and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$5,421,038)         | (\$5,421,038)         |
| <b>4643</b> Reduce funds for equipment purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$4,978,054)         | (\$4,978,054)         |
| <b>4644</b> Eliminate 1 vacant position and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$21,607)            | (\$21,607)            |
| <b>4645</b> Reduce operating expenses and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$385,001)           | (\$385,001)           |
| <b>4646</b> Reduce personal services and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$1,719,134)         | (\$1,719,134)         |
| <b>4647</b> Amount appropriated in this Act   | -----<br>\$46,822,831 | -----<br>\$58,561,624 |

#### 46.2. Air Transportation

*Purpose: Provide air transportation to state officials and companies considering a move to Georgia and conduct aerial photography flights.*

|   |             |
|---|-------------|
| <b>4648</b> Total Funds                           | \$3,100,239 |
| <b>4649</b> Other Funds                           | \$275,000   |
| <b>4650</b> Agency Funds                          | \$275,000   |
| <b>4651</b> State Funds                           | \$2,167,444 |
| <b>4652</b> State General Funds                   | \$2,167,444 |
| <b>4653</b> Intra-State Government Transfers      | \$657,795   |
| <b>4654</b> Other Intra-State Government Payments | \$657,795   |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>   |                      |                      |
|---|----------------------|----------------------|
|   | <u>State Funds</u>   | <u>Total Funds</u>   |
| <b>4655</b> Amount from prior Appropriation Act (HB990)   | \$2,310,310          | \$3,243,105          |
| <b>4656</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$6,069              | \$6,069              |
| <b>4657</b> Defer state employees' salary increases effective January 1, 2009.  | (\$52,046)           | (\$52,046)           |
| <b>4658</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$96,889)           | (\$96,889)           |
| <b>4659</b> Amount appropriated in this Act   | -----<br>\$2,167,444 | -----<br>\$3,100,239 |

#### 46.3. Airport Aid

*Purpose: Support statewide economic development by providing the infrastructure for a safe, efficient, and adequate transportation system and award grants from the Airport Fund.*

|   |              |
|---|--------------|
| <b>4660</b> Total Funds                               | \$19,543,415 |
| <b>4661</b> Federal Funds and Grants                  | \$6,500,000  |
| <b>4662</b> Federal Funds Not Specifically Identified | \$6,500,000  |
| <b>4663</b> State Funds                               | \$13,043,415 |
| <b>4664</b> State General Funds                       | \$13,043,415 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> |                    |                    |
|---|--------------------|--------------------|
|   | <u>State Funds</u> | <u>Total Funds</u> |
| <b>4665</b> Amount from prior Appropriation Act (HB990)   | \$16,455,457       | \$22,955,457       |



|             |   |               |               |
|-------------|---|---------------|---------------|
| <b>4666</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$4,469       | \$4,469       |
| <b>4667</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$3,866)     | (\$3,866)     |
| <b>4668</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$30,787)    | (\$30,787)    |
| <b>4669</b> | Reduce funds for pavement maintenance projects.   | (\$1,731,858) | (\$1,731,858) |
| <b>4670</b> | Reduce funds for maintenance.   | (\$1,500,000) | (\$1,500,000) |
| <b>4671</b> | Reduce personal service costs to reflect projected expenditures.  | (\$150,000)   | (\$150,000)   |
| <b>4672</b> | Amount appropriated in this Act   | \$13,043,415  | \$19,543,415  |

#### 46.4. Data Collection, Compliance and Reporting

*Purpose: Provide quality transportation data products in the appropriate format within an acceptable timeframe that meets the needs of the state's business partners.*

|             |  |              |
|-------------|--|--------------|
| <b>4673</b> | Total Funds  | \$10,477,785 |
| <b>4674</b> | Federal Funds and Grants   | \$8,270,257  |
| <b>4675</b> | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$8,270,257  |
| <b>4676</b> | Other Funds  | \$62,257     |
| <b>4677</b> | Agency Funds   | \$62,257     |
| <b>4678</b> | State Funds  | \$2,145,271  |
| <b>4679</b> | Motor Fuel Funds   | \$1,072,557  |
| <b>4680</b> | State General Funds  | \$1,072,714  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |               |
|-------------|---|--------------------|---------------|
| <b>4681</b> | Amount from prior Appropriation Act (HB990)   | \$4,665,832        | \$12,998,346  |
| <b>4682</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$266,972          | \$266,972     |
| <b>4683</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$110,676)        | (\$110,676)   |
| <b>4684</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$320,029)        | (\$320,029)   |
| <b>4685</b> | Reduce funds for equipment purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$29,893)         | (\$29,893)    |
| <b>4686</b> | Reduce state matching funds and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$1,598,055)      | (\$1,598,055) |
| <b>4687</b> | Reduce operating expenses and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$216,102)        | (\$216,102)   |
| <b>4688</b> | Eliminate 15 vacant positions and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$458,678)        | (\$458,678)   |
| <b>4689</b> | Reduce regular operating expenses.  | (\$54,100)         | (\$54,100)    |
| <b>4690</b> | Amount appropriated in this Act   | \$2,145,271        | \$10,477,785  |

#### 46.5. Local Road Assistance

*Purpose: Provide contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.*

|             |  |               |
|-------------|--|---------------|
| <b>4691</b> | Total Funds  | \$169,607,945 |
| <b>4692</b> | Federal Funds and Grants   | \$69,658,670  |
| <b>4693</b> | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$69,658,670  |
| <b>4694</b> | State Funds  | \$99,354,042  |
| <b>4695</b> | Motor Fuel Funds   | \$99,354,042  |
| <b>4696</b> | Intra-State Government Transfers   | \$595,233     |
| <b>4697</b> | Other Intra-State Government Payments  | \$595,233     |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>                          | <u>Total Funds</u> |               |
|-------------|---|--------------------|---------------|
| <b>4698</b> | Amount from prior Appropriation Act (HB990) | \$156,700,606      | \$226,954,509 |

|             |   |                       |                        |
|-------------|---|-----------------------|------------------------|
| <b>4699</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$398,564)           | (\$398,564)            |
| <b>4700</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,538,960)         | (\$1,538,960)          |
| <b>4701</b> | Reduce funds for equipment purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$95,660)            | (\$95,660)             |
| <b>4702</b> | Reduce funds for motor vehicle purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$109,000)           | (\$109,000)            |
| <b>4703</b> | Reduce state matching funds and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$14,921,095)        | (\$14,921,095)         |
| <b>4704</b> | Reduce funds for Local Road Assistance and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$20,247,427)        | (\$20,247,427)         |
| <b>4705</b> | Reduce funds for Off System funding and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$11,000,000)        | (\$11,000,000)         |
| <b>4706</b> | Reduce funds for Most Needed and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$6,600,000)         | (\$6,600,000)          |
| <b>4707</b> | Reduce operating expenses and transfer funds to the State Highway Construction and Improvement program for Capital Outlay projects.   | (\$1,050,009)         | (\$1,050,009)          |
| <b>4708</b> | Reduce contract funds and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$633,104)           | (\$633,104)            |
| <b>4709</b> | Reduce funds in personal services and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$752,745)           | (\$752,745)            |
| <b>4710</b> | Amount appropriated in this Act   | -----<br>\$99,354,042 | -----<br>\$169,607,945 |

**46.6. Payments to State Road and Tollway Authority**

*Purpose: Provide funds through the State Road and Tollway Authority for bond trustees for debt service payments on non-general obligation bonds and other finance instruments, and provide funds for the State Transportation Infrastructure Bank to make loans and provide financial assistance for transportation projects.*

|             |                  |               |
|-------------|------------------|---------------|
| <b>4711</b> | Total Funds      | \$106,630,353 |
| <b>4712</b> | State Funds      | \$106,630,353 |
| <b>4713</b> | Motor Fuel Funds | \$106,630,353 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>     |
|-------------|---|------------------------|
| <b>4714</b> | Amount from prior Appropriation Act (HB990)                                 | \$94,249,786           |
| <b>4715</b> | Reflect debt service requirements for the State Road and Tollway Authority. | \$12,380,567           |
| <b>4716</b> | Amount appropriated in this Act   | -----<br>\$106,630,353 |

**46.7. Ports and Waterways**

*Purpose: Maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>4717</b> | Total Funds         | \$839,793 |
| <b>4718</b> | State Funds         | \$839,793 |
| <b>4719</b> | State General Funds | \$839,793 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u> |
|-------------|---|--------------------|
| <b>4720</b> | Amount from prior Appropriation Act (HB990)   | \$1,528,887        |
| <b>4721</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$2,211)          |
| <b>4722</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$11,868)         |
| <b>4723</b> | Reduce funds related to the condemnation lawsuit.   | (\$275,015)        |
| <b>4724</b> | Reduce funds for the remainder of FY09 and contract with the Georgia Ports Authority for dike and harbor maintenance and mosquito control.  | (\$400,000)        |
| <b>4725</b> | Amount appropriated in this Act   | -----<br>\$839,793 |

**46.8. Rail**

*Purpose: Oversee the construction, financing, operation, and development of rail passenger, freight*

*service, and other public transportation projects.*

|             |                     |           |
|-------------|---------------------|-----------|
| <b>4726</b> | Total Funds         | \$347,647 |
| <b>4727</b> | Other Funds         | \$88,239  |
| <b>4728</b> | Agency Funds        | \$88,239  |
| <b>4729</b> | State Funds         | \$259,408 |
| <b>4730</b> | State General Funds | \$259,408 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>  |
|-------------|---|---|
| <b>4731</b> | Amount from prior Appropriation Act (HB990)   | \$303,647   |
| <b>4732</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$4,060)   |
| <b>4733</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$16,119)  |
| <b>4734</b> | Reduce operating expenses.  | (\$24,060)  |
| <b>4735</b> | Amount appropriated in this Act   | -----<br>\$259,408  |
|             |   | \$391,886<br>(\$4,060)<br>(\$16,119)<br>(\$24,060)<br>\$347,647 |

**46.9. State Highway System Construction and Improvement**

*Purpose: Ensure a safe and efficient transportation system and provide the necessary resources to accelerate the surplus property disposal process.*

|             |  |                 |
|-------------|--|-----------------|
| <b>4736</b> | Total Funds  | \$1,362,852,621 |
| <b>4737</b> | Federal Funds and Grants   | \$964,973,294   |
| <b>4738</b> | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$964,973,294   |
| <b>4739</b> | State Funds  | \$397,714,327   |
| <b>4740</b> | Motor Fuel Funds   | \$397,714,327   |
| <b>4741</b> | Intra-State Government Transfers   | \$165,000       |
| <b>4742</b> | Other Intra-State Government Payments  | \$165,000       |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>   | <u>Total Funds</u>   |
|-------------|--|--|
| <b>4743</b> | Amount from prior Appropriation Act (HB990)  | \$284,919,481  |
| <b>4744</b> | Reduce contract funds.   | (\$7,246,144)  |
| <b>4745</b> | Reduce operating expenses.   | (\$1,492,510)  |
| <b>4746</b> | Reduce state matching funds.   | (\$72,043,759)   |
| <b>4747</b> | Reduce funds for Most Needed systems.  | (\$4,400,000)  |
| <b>4748</b> | Transfer funds for capital outlay projects from the Administration program (\$21,404,581), Data Collection, Compliance and Reporting program (\$2,692,220), Local Road Assistance program (\$57,346,564), State Highway System Maintenance program (\$12,356,057), and State Highway System Operations program (\$18,995,424) to the State Highway Construction and Improvement program. | \$112,794,846  |
| <b>4749</b> | Reduce personal services.  | (\$2,856,698)  |
| <b>4750</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009.  | (\$4,862,238)  |
| <b>4751</b> | Increase funds for capital outlay projects.  | \$92,901,349   |
| <b>4752</b> | Amount appropriated in this Act  | -----<br>\$397,714,327   |
|             |  | \$1,250,057,775<br>(\$7,246,144)<br>(\$1,492,510)<br>(\$72,043,759)<br>(\$4,400,000)<br>\$112,794,846<br>(\$2,856,698)<br>(\$4,862,238)<br>\$92,901,349<br>\$1,362,852,621 |

**46.10. State Highway System Maintenance**

*Purpose: Coordinate all statewide maintenance activities.*

|             |  |               |
|-------------|--|---------------|
| <b>4753</b> | Total Funds  | \$335,854,324 |
| <b>4754</b> | Federal Funds and Grants   | \$153,104,852 |
| <b>4755</b> | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$153,104,852 |
| <b>4756</b> | Other Funds  | \$642,602     |
| <b>4757</b> | Agency Funds   | \$642,602     |
| <b>4758</b> | State Funds  | \$182,106,870 |
| <b>4759</b> | Motor Fuel Funds   | \$182,106,870 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>     | <u>Total Funds</u> |
|---|------------------------|--------------------|
| <b>4760</b> Amount from prior Appropriation Act (HB990)   | \$192,591,918          | \$346,339,372      |
| <b>4761</b> Defer state employees' salary increases effective January 1, 2009.  | (\$2,156,203)          | (\$2,156,203)      |
| <b>4762</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$6,377,117)          | (\$6,377,117)      |
| <b>4763</b> Reduce contract funds.  | (\$643,447)            | (\$643,447)        |
| <b>4764</b> Reduce funds in personal services.  | (\$4,497,928)          | (\$4,497,928)      |
| <b>4765</b> Reduce operating expenses.  | (\$5,988,477)          | (\$5,988,477)      |
| <b>4766</b> Reduce state matching funds.  | (\$38,356,709)         | (\$38,356,709)     |
| <b>4767</b> Eliminate funds for motor vehicle purchases.  | (\$1,207,751)          | (\$1,207,751)      |
| <b>4768</b> Reduce funds for the state forces 107 program and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$4,000,000)          | (\$4,000,000)      |
| <b>4769</b> Eliminate 126 vacant positions and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$3,814,180)          | (\$3,814,180)      |
| <b>4770</b> Reduce funds for equipment purchases.   | (\$96,813)             | (\$96,813)         |
| <b>4771</b> Increase funds for capital outlay projects.   | \$61,195,454           | \$61,195,454       |
| <b>4772</b> Reduce funds for equipment purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$4,541,877)          | (\$4,541,877)      |
| <b>4773</b> Amount appropriated in this Act   | -----<br>\$182,106,870 | \$335,854,324      |

**46.11. State Highway System Operations**

*Purpose: Ensure a safe and efficient transportation system statewide through traffic engineering and traffic management.*

|             |  |              |
|-------------|--|--------------|
| <b>4774</b> | Total Funds  | \$47,193,003 |
| <b>4775</b> | Federal Funds and Grants   | \$35,670,542 |
| <b>4776</b> | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$35,670,542 |
| <b>4777</b> | Other Funds  | \$4,026,240  |
| <b>4778</b> | Agency Funds   | \$4,026,240  |
| <b>4779</b> | State Funds  | \$7,496,221  |
| <b>4780</b> | Motor Fuel Funds   | \$7,496,221  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u> |
|---|----------------------|--------------------|
| <b>4781</b> Amount from prior Appropriation Act (HB990)   | \$26,491,645         | \$66,188,427       |
| <b>4782</b> Defer state employees' salary increases effective January 1, 2009.  | (\$455,128)          | (\$455,128)        |
| <b>4783</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$1,591,211)        | (\$1,591,211)      |
| <b>4784</b> Eliminate 127 vacant positions and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$3,847,971)        | (\$3,847,971)      |
| <b>4785</b> Reduce funds for equipment purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$261,571)          | (\$261,571)        |
| <b>4786</b> Reduce funds for motor vehicle purchases and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$131,000)          | (\$131,000)        |
| <b>4787</b> Reduce operating expenses and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$3,212,825)        | (\$3,212,825)      |
| <b>4788</b> Reduce personal services and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.   | (\$999,157)          | (\$999,157)        |
| <b>4789</b> Reduce state matching funds and transfer funds to the State Highway System Construction and Improvement program for Capital Outlay projects.  | (\$8,496,561)        | (\$8,496,561)      |
| <b>4790</b> Amount appropriated in this Act   | -----<br>\$7,496,221 | \$47,193,003       |

**46.12. Transit**

*Purpose: Preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

|             |   |              |
|-------------|---|--------------|
| <b>4791</b> | Total Funds                               | \$26,619,819 |
| <b>4792</b> | Federal Funds and Grants                  | \$20,000,000 |
| <b>4793</b> | Federal Funds Not Specifically Identified | \$20,000,000 |
| <b>4794</b> | Other Funds                               | \$6,000      |
| <b>4795</b> | Agency Funds                              | \$6,000      |
| <b>4796</b> | State Funds                               | \$6,613,819  |
| <b>4797</b> | State General Funds                       | \$6,613,819  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>4798</b> | Amount from prior Appropriation Act (HB990)   | \$7,520,854          |
| <b>4799</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$18,989             |
| <b>4800</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$8,403)            |
| <b>4801</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$41,807)           |
| <b>4802</b> | Reduce funds for bus replacement.   | (\$875,814)          |
| <b>4803</b> | Amount appropriated in this Act   | -----<br>\$6,613,819 |

**Section 47: Veterans Service, Department of**

|             |   |                     |
|-------------|---|---------------------|
| <b>4804</b> | <b>Total Funds</b>                        | <b>\$41,682,650</b> |
| <b>4805</b> | <b>Federal Funds and Grants</b>           | <b>\$18,875,370</b> |
| <b>4806</b> | Federal Funds Not Specifically Identified | \$18,875,370        |
| <b>4807</b> | <b>State Funds</b>                        | <b>\$22,807,280</b> |
| <b>4808</b> | State General Funds                       | \$22,807,280        |

**47.1. Administration**

*Purpose: The purpose is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

|             |                     |             |
|-------------|---------------------|-------------|
| <b>4809</b> | Total Funds         | \$1,194,904 |
| <b>4810</b> | State Funds         | \$1,194,904 |
| <b>4811</b> | State General Funds | \$1,194,904 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             | <u>State Funds</u>  | <u>Total Funds</u>   |
|-------------|---|----------------------|
| <b>4812</b> | Amount from prior Appropriation Act (HB990)   | \$850,660            |
| <b>4813</b> | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$4,086              |
| <b>4814</b> | Defer state employees' salary increases effective January 1, 2009.  | (\$6,361)            |
| <b>4815</b> | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$40,339)           |
| <b>4816</b> | Delay hiring 4 positions added in FY 2009.  | (\$113,142)          |
| <b>4817</b> | Transfer state funds from the veterans benefit program to the administration program to align budget with anticipated expenditures.   | \$500,000            |
| <b>4818</b> | Amount appropriated in this Act   | -----<br>\$1,194,904 |

**47.2. Georgia Veterans Memorial Cemetery**

*Purpose: Provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.*

|             |   |           |
|-------------|---|-----------|
| <b>4819</b> | Total Funds                               | \$572,159 |
| <b>4820</b> | Federal Funds and Grants                  | \$35,700  |
| <b>4821</b> | Federal Funds Not Specifically Identified | \$35,700  |
| <b>4822</b> | State Funds                               | \$536,459 |
| <b>4823</b> | State General Funds                       | \$536,459 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>4824</b> Amount from prior Appropriation Act (HB990)   | \$570,702          | \$606,402          |
| <b>4825</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$173              | \$173              |
| <b>4826</b> Defer state employees' salary increases effective January 1, 2009.  | (\$4,294)          | (\$4,294)          |
| <b>4827</b> Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$30,122)         | (\$30,122)         |
| <b>4828</b> Amount appropriated in this Act   | -----<br>\$536,459 | -----<br>\$572,159 |

**47.3. Georgia War Veterans Nursing Home - Augusta**

*Purpose: Provide skilled nursing care to aged and infirmed Georgia veterans and serve as a teaching facility for the Medical College of Georgia.*

|             |   |              |
|-------------|---|--------------|
| <b>4829</b> | Total Funds                               | \$11,290,562 |
| <b>4830</b> | Federal Funds and Grants                  | \$5,534,646  |
| <b>4831</b> | Federal Funds Not Specifically Identified | \$5,534,646  |
| <b>4832</b> | State Funds                               | \$5,755,916  |
| <b>4833</b> | State General Funds                       | \$5,755,916  |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>   | <u>Total Funds</u>    |
|---|----------------------|-----------------------|
| <b>4834</b> Amount from prior Appropriation Act (HB990)   | \$6,129,026          | \$11,950,582          |
| <b>4835</b> Decrease payments to the Medical College of Georgia for operating the Georgia War Veterans' Nursing Home in Augusta (Total Funds: \$660,020). | (\$373,110)          | (\$660,020)           |
| <b>4836</b> Amount appropriated in this Act   | -----<br>\$5,755,916 | -----<br>\$11,290,562 |

**47.4. Georgia War Veterans Nursing Home - Milledgeville**

*Purpose: Provide skilled nursing care to aged and infirmed Georgia war veterans.*

|             |   |              |
|-------------|---|--------------|
| <b>4837</b> | Total Funds                               | \$18,834,154 |
| <b>4838</b> | Federal Funds and Grants                  | \$8,681,584  |
| <b>4839</b> | Federal Funds Not Specifically Identified | \$8,681,584  |
| <b>4840</b> | State Funds                               | \$10,152,570 |
| <b>4841</b> | State General Funds                       | \$10,152,570 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u>    | <u>Total Funds</u>    |
|---|-----------------------|-----------------------|
| <b>4842</b> Amount from prior Appropriation Act (HB990)   | \$11,502,288          | \$21,161,872          |
| <b>4843</b> Close the independent living unit of the Georgia War Veterans' Home in Milledgeville effective December 1, 2008 (Total Funds: \$2,327,718). | (\$1,349,718)         | (\$2,327,718)         |
| <b>4844</b> Amount appropriated in this Act   | -----<br>\$10,152,570 | -----<br>\$18,834,154 |

**47.5. Veterans Benefits**

*Purpose: Serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

|             |   |             |
|-------------|---|-------------|
| <b>4845</b> | Total Funds                               | \$9,790,871 |
| <b>4846</b> | Federal Funds and Grants                  | \$4,623,440 |
| <b>4847</b> | Federal Funds Not Specifically Identified | \$4,623,440 |
| <b>4848</b> | State Funds                               | \$5,167,431 |
| <b>4849</b> | State General Funds                       | \$5,167,431 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|   | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| <b>4850</b> Amount from prior Appropriation Act (HB990)   | \$6,648,993        | \$11,272,433       |
| <b>4851</b> Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project. | \$4,986            | \$4,986            |
| <b>4852</b> Defer state employees' salary increases effective January 1, 2009.                            | (\$68,862)         | (\$68,862)         |

|      |   |             |             |
|------|---|-------------|-------------|
| 4853 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$338,254) | (\$338,254) |
| 4854 | Transfer state funds from the veteran's benefit program to the administration program to align budget with anticipated expenditures.  | (\$500,000) | (\$500,000) |
| 4855 | Reduce new information technology funding provided in FY 2009.  | (\$300,000) | (\$300,000) |
| 4856 | Delay hiring 4 new veterans' benefits counselor positions provided for in FY 2009.  | (\$160,000) | (\$160,000) |
| 4857 | Reduce travel associated with itinerant service, annual service officers' school and supermarket of veterans benefits.  | (\$19,432)  | (\$19,432)  |
| 4858 | Reduce funds for repairs and maintenance to both state veterans' homes.   | (\$100,000) | (\$100,000) |
| 4859 | Amount appropriated in this Act   | \$5,167,431 | \$9,790,871 |

**Section 48: Workers' Compensation, State Board of**

|      |                     |                     |
|------|---------------------|---------------------|
| 4860 | <b>Total Funds</b>  | <b>\$18,813,644</b> |
| 4861 | <b>Other Funds</b>  | <b>\$200,000</b>    |
| 4862 | Agency Funds        | \$200,000           |
| 4863 | <b>State Funds</b>  | <b>\$18,613,644</b> |
| 4864 | State General Funds | \$18,613,644        |

48.1. Administration

*Purpose: Provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

|      |                     |             |
|------|---------------------|-------------|
| 4865 | Total Funds         | \$8,216,214 |
| 4866 | Other Funds         | \$25,000    |
| 4867 | Agency Funds        | \$25,000    |
| 4868 | State Funds         | \$8,191,214 |
| 4869 | State General Funds | \$8,191,214 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 4870 | Amount from prior Appropriation Act (HB990)   | \$6,504,141        |
| 4871 | Reflect allocation of telecommunication expenses resulting from the GAIT Outsourcing Project.   | \$143,487          |
| 4872 | Defer state employees' salary increases effective January 1, 2009.  | (\$24,894)         |
| 4873 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$126,723)        |
| 4874 | Increase payments to the State Treasury from \$1,961,807 to \$3,657,010.  | \$1,695,203        |
| 4875 | Amount appropriated in this Act   | \$8,191,214        |

48.2. Administer the Workers' Comp Laws

*Purpose: Provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation Law.*

|      |                     |              |
|------|---------------------|--------------|
| 4876 | Total Funds         | \$10,597,430 |
| 4877 | Other Funds         | \$175,000    |
| 4878 | Agency Funds        | \$175,000    |
| 4879 | State Funds         | \$10,422,430 |
| 4880 | State General Funds | \$10,422,430 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|      | <u>State Funds</u>  | <u>Total Funds</u> |
|------|---|--------------------|
| 4881 | Amount from prior Appropriation Act (HB990)   | \$11,216,053       |
| 4882 | Defer state employees' salary increases effective January 1, 2009.  | (\$125,557)        |
| 4883 | Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 1.926%, effective February 1, 2009 through June 30, 2009. (Revised: Reduce employer contribution rate to 1.926% for February and to 0%, effective March 1, 2009.) | (\$668,066)        |

|             |                                 |              |              |
|-------------|---------------------------------|--------------|--------------|
| <b>4884</b> | Amount appropriated in this Act | \$10,422,430 | \$10,597,430 |
|-------------|---------------------------------|--------------|--------------|

**Section 49: General Obligation Debt Sinking Fund**

|             |                     |                      |
|-------------|---------------------|----------------------|
| <b>4885</b> | <b>Total Funds</b>  | <b>\$969,990,354</b> |
| <b>4886</b> | <b>State Funds</b>  | <b>\$969,990,354</b> |
| <b>4887</b> | Motor Fuel Funds    | \$186,720,776        |
| <b>4888</b> | State General Funds | \$783,269,578        |

49.1. GO Bonds Issued

*Purpose: Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.*

|             |                     |               |
|-------------|---------------------|---------------|
| <b>4889</b> | Total Funds         | \$926,808,666 |
| <b>4890</b> | State Funds         | \$926,808,666 |
| <b>4891</b> | Motor Fuel Funds    | \$185,824,076 |
| <b>4892</b> | State General Funds | \$740,984,590 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>4893</b> | Amount from prior Appropriation Act (HB990)   | \$903,133,634      | \$903,133,634      |
| <b>4894</b> | Transfer debt service for bonds sold in FY 2009 from New to Issued.   | \$43,717,691       | \$43,717,691       |
| <b>4895</b> | Retain prior year unspent balance of \$31,393,806 in state general funds to meet FY 2010 debt service requirements. (CC: YES)   | \$0                | \$0                |
| <b>4896</b> | Reduce Motor Fuel funds to reflect actual needs.  | (\$28,880,567)     | (\$28,880,567)     |
| <b>4897</b> | Transfer debt service for bonds sold in FY 2009 from New to Issued.   | \$19,642,000       | \$19,642,000       |
| <b>4898</b> | Retain prior year unspent balance of \$9,216,563 in motor fuel funds to meet FY 2010 debt service requirements. (CC: YES)   | \$0                | \$0                |
| <b>4899</b> | Repeal the balance of \$80,000 of the authorization of \$2,500,000 in 5-year bonds for the Georgia Ports Authority from FY 2006 (HB 85) for Container Berths 4, 5, and 6 overlay upgrade. | (\$22,351)         | (\$22,351)         |
| <b>4900</b> | Reduce debt service to capture savings associated with favorable rates received in the bond sale in February.   | (\$10,781,741)     | (\$10,781,741)     |
| <b>4901</b> | Amount appropriated in this Act   | \$926,808,666      | \$926,808,666      |

49.2. GO Bonds New

|             |                     |              |
|-------------|---------------------|--------------|
| <b>4902</b> | Total Funds         | \$43,181,688 |
| <b>4903</b> | State Funds         | \$43,181,688 |
| <b>4904</b> | Motor Fuel Funds    | \$896,700    |
| <b>4905</b> | State General Funds | \$42,284,988 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

|             |   | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| <b>4906</b> | Amount from prior Appropriation Act (HB990)   | \$106,541,379      | \$106,541,379      |
| <b>4907</b> | Transfer debt service for bonds sold in FY 2009 from New to Issued.   | (\$43,717,691)     | (\$43,717,691)     |
| <b>4908</b> | Transfer debt service and reflect payments due on bonds issued in FY 2009 from New to Issued.   | \$0                | \$0                |
| <b>4909</b> | Transfer debt service for bonds sold in FY 2009 from New to Issued.   | (\$19,642,000)     | (\$19,642,000)     |
| <b>4910</b> | Transfer debt service and reflect payments due on bonds issued in FY 2009 from New to Issued.   | \$0                | \$0                |
| <b>4911</b> | Reduce debt service to capture savings associated with favorable rates received in the bond sale in February. (CC: Reflect savings in the General Obligation Debt Sinking Fund - Issued program.) | \$0                | \$0                |
| <b>4912</b> | Amount appropriated in this Act   | \$43,181,688       | \$43,181,688       |

Bond Financing Appropriated:

**4913** [Bond # 1] From State General Funds, \$7,194,950 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$84,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.



- 4914** [Bond # 2] From State General Funds, \$173,362 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4915** [Bond # 3] From State General Funds, \$2,045,505 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$8,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4916** [Bond # 4] From State General Funds, \$854,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4917** [Bond # 5] From State General Funds, \$2,562,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4918** [Bond # 6] From State General Funds, \$2,562,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4919** [Bond # 7] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4920** [Bond # 8] From State General Funds, \$64,050 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4921** [Bond # 9] From State General Funds, \$693,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4922** [Bond # 10] From State General Funds, \$683,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4923** [Bond # 11] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Fairplay Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4924** [Bond # 12] From State General Funds, \$438,900 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4925** [Bond # 13] From State General Funds, \$600,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4926** [Bond # 14] From State General Funds, \$485,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4927** [Bond # 15] From State General Funds, \$1,039,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4928** [Bond # 16] From State General Funds, \$1,039,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4929** [Bond # 17] From State General Funds, \$5,978,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4930** [Bond # 18] From State General Funds, \$2,844,247 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$33,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4931** [Bond # 19] From State General Funds, \$348,005 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4932** [Bond # 20] From State General Funds, \$162,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4933** [Bond # 21] From State General Funds, \$589,260 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4934** [Bond # 22] From State General Funds, \$341,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4935** [Bond # 23] From State General Funds, \$546,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4936** [Bond # 24] From State General Funds, \$102,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4937** [Bond # 25] From State General Funds, \$1,007,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4938** [Bond # 26] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4939** [Bond # 27] From State General Funds, \$512,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4940** [Bond # 28] From State General Funds, \$136,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4941** [Bond # 29] From State General Funds, \$1,127,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4942** [Bond # 30] From State General Funds, \$554,400 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4943** [Bond # 31] From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4944** [Bond # 32] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4945** [Bond # 33] From State General Funds, \$150,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4946** [Bond # 34] From State General Funds, \$854,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4947** [Bond # 35] From State General Funds, \$56,791 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Grantville Public Library, for that library, through the issuance of not more than \$665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4948** [Bond # 36] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Forsyth County Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4949** [Bond # 37] From State General Funds, \$46,200 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Jeff Davis Public Library, for that library, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4950** [Bond # 38] From State General Funds, \$42,700 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Mildred L. Terry Branch Library, for that library, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4951** [Bond # 39] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Nancy Guinn Memorial Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4952** [Bond # 40] From State General Funds, \$104,615 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Senoia Public Library, for that library, through the issuance of not more than \$1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have

maturities not in excess of two hundred and forty months.

- 4953** [Bond # 41] From State General Funds, \$162,260 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Blackshear Memorial Library, for that library, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4954** [Bond # 42] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Houston County Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4955** [Bond # 43] From State General Funds, \$4,389,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4956** [Bond # 44] From State General Funds, \$138,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4957** [Bond # 45] From State General Funds, \$1,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4958** [Bond # 46] From State General Funds, \$2,677,290 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4959** [Bond # 47] From State General Funds, \$1,043,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4960** [Bond # 48] From State General Funds, \$1,732,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4961** [Bond # 49] From State General Funds, \$447,069 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4962** [Bond # 50] From State General Funds, \$670,817 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4963** [Bond # 51] From State General Funds, \$781,410 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4964** [Bond # 52] From State General Funds, \$341,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4965** [Bond # 53] From State General Funds, \$128,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4966** [Bond # 54] From State General Funds, \$427,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4967** [Bond # 55] From State General Funds, \$1,592,710 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4968** [Bond # 56] From State General Funds, \$1,281,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4969** [Bond # 57] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4970** [Bond # 58] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4971** [Bond # 59] From State General Funds, \$1,089,704 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4972** [Bond # 60] From State General Funds, \$357,826 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4973** [Bond # 61] From State General Funds, \$295,057 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4974** [Bond # 62] From State General Funds, \$218,295 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4975** [Bond # 63] From State General Funds, \$592,676 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4976** [Bond # 64] From State General Funds, \$128,954 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4977** [Bond # 65] From State General Funds, \$51,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4978** [Bond # 66] From State General Funds, \$158,844 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4979** [Bond # 67] From State General Funds, \$58,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4980** [Bond # 68] From State General Funds, \$66,185 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,



highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4981** [Bond # 69] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4982** [Bond # 70] From State General Funds, \$924,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4983** [Bond # 71] From State General Funds, \$1,336,510 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4984** [Bond # 72] From State General Funds, \$843,752 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4985** [Bond # 73] From State General Funds, \$315,315 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,365,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4986** [Bond # 74] From State General Funds, \$23,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4987** [Bond # 75] From State General Funds, \$23,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4988** [Bond # 76] From State General Funds, \$91,245 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$395,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4989** [Bond # 77] From State General Funds, \$48,678 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,



highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4990** [Bond # 78] From State General Funds, \$1,003,695 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4991** [Bond # 79] From State General Funds, \$634,949 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4992** [Bond # 80] From State General Funds, \$1,573,110 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4993** [Bond # 81] From State General Funds, \$145,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4994** [Bond # 82] From State General Funds, \$622,566 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4995** [Bond # 83] From State General Funds, \$256,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4996** [Bond # 84] From State General Funds, \$1,248,555 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4997** [Bond # 85] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4998** [Bond # 86] From State General Funds, \$836,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4999** [Bond # 87] From State General Funds, \$577,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5000** [Bond # 88] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5001** [Bond # 89] From State General Funds, \$2,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5002** [Bond # 90] From State General Funds, \$453,915 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5003** [Bond # 91] From State General Funds, \$256,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5004** [Bond # 92] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5005** [Bond # 93] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5006** [Bond # 94] From State General Funds, \$635,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5007** [Bond # 95] From State General Funds, \$170,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5008** [Bond # 96] From State General Funds, \$288,750 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5009** [Bond # 97] From State General Funds, \$3,586,800 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$42,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5010** [Bond # 98] From State General Funds, \$204,960 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5011** [Bond # 99] From State General Funds, \$478,240 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5012** [Bond # 100] From State General Funds, \$2,562,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$30,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5013** [Bond # 101] From State General Funds, \$401,380 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5014** [Bond # 102] From State General Funds, \$290,787 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5015** [Bond # 103] From State Motor Fuel Funds, \$19,642,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$230,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5016** [Bond # 104] From State Motor Fuel Funds, \$896,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5017** [Bond # 105] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

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**5018 Section 50: Refunds**

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

**5019 Section 51: Leases**

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

**5020 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated**

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$2,420,000 in general obligation debt and the deposit of \$547,649 from the appropriation into the general obligation debt sinking fund as required highest annual debt service (see State of Georgia General Obligation Bonds Series 2007A, issued April 26, 2007), the remaining balance of \$22,351, presently available to support an issue of up to \$80,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of the General Appropriations Act for fiscal year 2005-2006 (Ga. L. 2005, Volume One, Book Two Appendix, commencing at p.1319, 1425, Act No. 396, 2005 Regular Session, H.B 85); as carried forward in Section 50 of Act No. 949, H.B. 1026 (Ga. L. 2006, Volume One, Book Two, commencing as p. 1 of 226, 222); as amended by Section 54 of Act No. 377, H.B. 95 (Ga. L. 2007, Volume One, Book Two Appendix, commencing as p. 1 of 277, 276), which as amended reads as follows:

"From the appropriation designated "State General Funds (New)", \$570,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months."

The following paragraph of the General Appropriations Act for state fiscal year 2007-2008 (Section 49 of Ga. L. 2007, pp. 1 of 277, 263), as carried forward in Section 49 of House Bill 989 (Ga. L. 2008, Book One, Volume Two Appendix, commencing as p. 1 of 170, 162) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)", \$161,880 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

**5021 Section 53: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

**5022 Section 54: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for local assistance grants in Section 15 and the lowest level of detail for authorizations for general obligation debt in Section 49 are the authorizing paragraphs.

**5023 Section 55: Effective Date**

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

**5024 Section 56: Repeal Conflicting Laws**

All laws and parts of laws in conflict with this act are repealed.