

**CONFERENCE COMMITTEE
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$61,525,388,826
2	Federal Funds and Grants	\$18,646,708,235
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,369,615
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
8	Foster Care Title IV-E (CFDA 93.658)	\$84,323,217
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$9,980,128,411
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,315,999
15	State Children's Insurance Program (CFDA 93.767)	\$533,789,980
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$347,846,650
18	Federal Funds Not Specifically Identified	\$5,744,448,051
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,502,683,876
22	Agency Funds	\$3,618,633,904
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$576,870,498
25	Records Center Storage Fee	\$714,000
26	Research Funds	\$1,167,078,950
27	State Funds	\$32,564,130,069
28	Ambulance Provider Fees	\$8,769,315
29	Brain & Spinal Injury Trust Fund	\$1,611,604
30	Fireworks Trust Funds	\$2,722,391
31	Georgia Agricultural Trust Fund	\$1,884,774
32	Georgia Transit Trust Funds	\$15,927,600
33	Hazardous Waste Trust Funds	\$7,620,376
34	Hospital Provider Payment	\$383,205,061
35	Lottery Funds	\$1,417,104,086
36	Motor Fuel Funds	\$2,097,968,353

37	Nursing Home Provider Fees	\$149,322,748
38	Safe Harbor for Sexually Exploited Children Fund	\$110,586
39	Solid Waste Trust Funds	\$7,628,938
40	State Children's Trust Funds	\$1,100,533
41	State General Funds	\$28,154,328,302
42	Tobacco Settlement Funds	\$148,525,344
43	Transportation Trust Funds	\$150,977,349
44	Trauma Care Trust Funds	\$13,594,359
45	Wildlife Endowment Trust Funds	\$1,728,350
46	Intra-State Government Transfers	\$4,795,020,058
47	Health Insurance Payments	\$4,191,401,825
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$147,585,222
50	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

51	Total Funds	\$14,919,149
52	Other Funds	\$79,952
53	Other Funds - Not Specifically Identified	\$79,952
54	State Funds	\$14,839,197
55	State General Funds	\$14,839,197

1.1. Lieutenant Governor's Office

56	Total Funds	\$1,694,100
57	State Funds	\$1,694,100
58	State General Funds	\$1,694,100

1.2. Secretary of the Senate's Office

59	Total Funds	\$1,425,813
60	State Funds	\$1,425,813
61	State General Funds	\$1,425,813

1.3. Senate

62	Total Funds	\$11,799,236
63	Other Funds	\$79,952
64	Other Funds - Not Specifically Identified	\$79,952
65	State Funds	\$11,719,284
66	State General Funds	\$11,719,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
67	Amount from previous Appropriations Act (HB 911) as amended	\$11,178,176
68	Increase funds for legislative operations.	\$541,108
69	Amount appropriated in this Act	\$11,719,284
		\$11,799,236

Section 2: Georgia House of Representatives

70	Total Funds	\$23,497,962
71	State Funds	\$23,497,962
72	State General Funds	\$23,497,962

2.1. House of Representatives

73	Total Funds	\$23,497,962
74	State Funds	\$23,497,962
75	State General Funds	\$23,497,962

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
76	Amount from previous Appropriations Act (HB 911) as amended	\$22,956,854
77	Increase funds for legislative operations.	\$541,108
78	Reduce other funds based on projected expenditures.	\$0
79	Amount appropriated in this Act	\$23,497,962
		\$23,497,962

Section 3: Georgia General Assembly Joint Offices

80	Total Funds	\$16,573,002
81	Other Funds	\$163,097
82	Other Funds - Not Specifically Identified	\$163,097
83	State Funds	\$16,409,905
84	State General Funds	\$16,409,905

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

85	Total Funds	\$9,729,906
86	State Funds	\$9,729,906

87	State General Funds		\$9,729,906
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
88	Amount from previous Appropriations Act (HB 911) as amended	\$9,229,906	\$9,229,906
89	Increase funds for legislative operations.	\$500,000	\$500,000
90	Amount appropriated in this Act	\$9,729,906	\$9,729,906

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

91	Total Funds		\$1,473,965
92	State Funds		\$1,473,965
93	State General Funds		\$1,473,965

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

94	Total Funds		\$5,369,131
95	Other Funds		\$163,097
96	Other Funds - Not Specifically Identified		\$163,097
97	State Funds		\$5,206,034
98	State General Funds		\$5,206,034

Section 4: Audits and Accounts, Department of

99	Total Funds		\$43,990,447
100	Other Funds		\$60,000
101	Other Funds - Not Specifically Identified		\$60,000
102	State Funds		\$43,930,447
103	State General Funds		\$43,930,447

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

104	Total Funds		\$35,897,997
105	Other Funds		\$60,000
106	Other Funds - Not Specifically Identified		\$60,000
107	State Funds		\$35,837,997
108	State General Funds		\$35,837,997

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
109	Amount from previous Appropriations Act (HB 911) as amended	\$35,923,997	\$35,983,997
110	Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.	(\$86,000)	(\$86,000)
111	Amount appropriated in this Act	\$35,837,997	\$35,897,997

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

112	Total Funds		\$3,044,464
113	State Funds		\$3,044,464
114	State General Funds		\$3,044,464

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>

115	Amount from previous Appropriations Act (HB 911) as amended	\$2,958,464	\$2,958,464
116	Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.	\$86,000	\$86,000
117	Amount appropriated in this Act	\$3,044,464	\$3,044,464

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

118	Total Funds		\$2,243,000
119	State Funds		\$2,243,000
120	State General Funds		\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

121	Total Funds		\$2,804,986
122	State Funds		\$2,804,986
123	State General Funds		\$2,804,986

Section 5: Appeals, Court of

124	Total Funds		\$29,331,016
125	Other Funds		\$150,000
126	Other Funds - Not Specifically Identified		\$150,000
127	State Funds		\$29,181,016
128	State General Funds		\$29,181,016

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

129	Total Funds		\$27,524,269
130	Other Funds		\$150,000
131	Other Funds - Not Specifically Identified		\$150,000
132	State Funds		\$27,374,269
133	State General Funds		\$27,374,269

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
134	Amount from previous Appropriations Act (HB 911) as amended	\$24,812,200	\$24,962,200
135	Provide funds to upgrade Court of Appeals docket system.	\$1,800,000	\$1,800,000
136	Provide funds to annualize temporary senior judge's salary and commute expenses.	\$117,069	\$117,069
137	Provide funds to replace 19 obsolete copiers.	\$62,000	\$62,000
138	Increase funds to reflect an increase in annual cyber insurance premiums. (CC:No)	\$0	\$0
139	Increase funds to reflect an increase in employer's share of health insurance premiums associated with the increase in judges' per diem.	\$26,000	\$26,000
140	Increase funds to reflect an increase in the FY 2023 employer contribution rate for judges' Employees' Retirement System plan.	\$174,000	\$174,000
141	Provide funds for an electronic transfer of cases between Supreme Court and Court of Appeals.	\$50,000	\$50,000
142	Provide funds for enhancement to opinion and order tracking post e-voting.	\$51,000	\$51,000
143	Provide funds to add jurisdiction review to docket system.	\$162,000	\$162,000
144	Provide funds to add electronic per curiam tracking.	\$120,000	\$120,000
145	Amount appropriated in this Act	\$27,374,269	\$27,524,269

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

146	Total Funds	\$1,806,747
147	State Funds	\$1,806,747
148	State General Funds	\$1,806,747

Section 6: Judicial Council

149	Total Funds	\$23,556,561
150	Federal Funds and Grants	\$1,627,367
151	Federal Funds Not Specifically Identified	\$1,627,367
152	Other Funds	\$2,696,311
153	Agency Funds	\$1,307,406
154	Other Funds - Not Specifically Identified	\$1,388,905
155	State Funds	\$19,232,883
156	State General Funds	\$19,232,883

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

157	Total Funds	\$812,318
158	State Funds	\$812,318
159	State General Funds	\$812,318

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

160	Total Funds	\$354,203
161	Other Funds	\$354,203
162	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

163	Total Funds	\$1,658,687
164	Other Funds	\$953,203
165	Agency Funds	\$953,203
166	State Funds	\$705,484
167	State General Funds	\$705,484

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
168	Amount from previous Appropriations Act (HB 911) as amended	\$642,932
169	Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.	\$7,300
170	Increase funds for operations. (CC:No; Increase funds for operations.)	\$55,252
171	Amount appropriated in this Act	\$705,484

		\$1,658,687

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

172	Total Funds	\$18,749,982
173	Federal Funds and Grants	\$1,627,367
174	Federal Funds Not Specifically Identified	\$1,627,367

175	Other Funds	\$1,388,905
176	Other Funds - Not Specifically Identified	\$1,388,905
177	State Funds	\$15,733,710
178	State General Funds	\$15,733,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
179	Amount from previous Appropriations Act (HB 911) as amended	\$15,761,955
180	Increase funds for one-time funding for the implementation of the automated data collection project. (CC: Increase funds for one-time funding for the implementation of the automated data collection project and quarterly reports.)	\$70,000
181	Reduce funds for personal services based on actual start dates of new positions.	(\$98,245)
182	Amount appropriated in this Act	\$15,733,710
		\$18,749,982

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

183	Total Funds	\$1,181,371
184	State Funds	\$1,181,371
185	State General Funds	\$1,181,371

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
186	Amount from previous Appropriations Act (HB 911) as amended	\$1,231,371
187	Reduce one-time funds for legal counsel.	(\$50,000)
188	Amount appropriated in this Act	\$1,181,371
		\$1,181,371

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

189	Total Funds	\$800,000
190	State Funds	\$800,000
191	State General Funds	\$800,000

Section 7: Juvenile Courts

192	Total Funds	\$9,526,735
193	Other Funds	\$67,486
194	Agency Funds	\$67,486
195	State Funds	\$9,459,249
196	State General Funds	\$9,459,249

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

197	Total Funds	\$2,012,138
198	Other Funds	\$67,486
199	Agency Funds	\$67,486
200	State Funds	\$1,944,652
201	State General Funds	\$1,944,652

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

202	Total Funds	\$7,514,597
203	State Funds	\$7,514,597
204	State General Funds	\$7,514,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
205 Amount from previous Appropriations Act (HB 911) as amended	\$7,714,597	\$7,714,597
206 Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023. (CC:No)	\$0	\$0
207 Reduce funds due to utilization and reporting levels concerning dependency case backlog.	(\$200,000)	(\$200,000)
208 Amount appropriated in this Act	----- \$7,514,597	----- \$7,514,597

Section 8: Prosecuting Attorneys

209	Total Funds	\$106,525,982
210	State Funds	\$104,397,277
211	State General Funds	\$104,397,277
212	Intra-State Government Transfers	\$2,128,705
213	Other Intra-State Government Payments	\$2,128,705

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

214	Total Funds	\$185,166
215	State Funds	\$185,166
216	State General Funds	\$185,166

8.2. Council of Superior Court Clerks - Special Project

Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).

217	Total Funds	\$345,000
218	State Funds	\$345,000
219	State General Funds	\$345,000

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

220	Total Funds	\$97,887,380
221	State Funds	\$95,758,675
222	State General Funds	\$95,758,675
223	Intra-State Government Transfers	\$2,128,705
224	Other Intra-State Government Payments	\$2,128,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
225 Amount from previous Appropriations Act (HB 911) as amended	\$94,153,071	\$96,174,711
226 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$1,848,313	\$1,848,313
227 Increase intra-state government transfers to reflect change in Department of Human Services child support services contract.	\$0	\$107,065
228 Reduce funds for personal services based on actual start dates of new positions.	(\$242,709)	(\$242,709)
229 Amount appropriated in this Act	----- \$95,758,675	----- \$97,887,380

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

230	Total Funds	\$8,108,436
231	State Funds	\$8,108,436
232	State General Funds	\$8,108,436

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
233 Amount from previous Appropriations Act (HB 911) as amended	\$7,992,084	\$7,992,084
234 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$168,691	\$168,691
235 Reduce funds for personal services based on actual start dates of new positions.	(\$52,339)	(\$52,339)

236	Amount appropriated in this Act	\$8,108,436	\$8,108,436
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Section 9: Superior Courts

237	Total Funds		\$84,967,670
238	Other Funds		\$139,595
239	Other Funds - Not Specifically Identified		\$139,595
240	State Funds		\$84,828,075
241	State General Funds		\$84,828,075

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

242	Total Funds		\$1,944,955
243	Other Funds		\$120,000
244	Other Funds - Not Specifically Identified		\$120,000
245	State Funds		\$1,824,955
246	State General Funds		\$1,824,955

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

247	Total Funds		\$3,339,408
248	Other Funds		\$19,595
249	Other Funds - Not Specifically Identified		\$19,595
250	State Funds		\$3,319,813
251	State General Funds		\$3,319,813

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

252	Total Funds		\$79,683,307
253	State Funds		\$79,683,307
254	State General Funds		\$79,683,307

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
255	Amount from previous Appropriations Act (HB 911) as amended	\$79,728,682	\$79,728,682
256	Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)	(\$15,125)
257	Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)	(\$15,125)
258	Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)	(\$15,125)
259	Amount appropriated in this Act	\$79,683,307	\$79,683,307

Section 10: Supreme Court

260	Total Funds		\$21,087,877
261	Other Funds		\$1,859,823
262	Other Funds - Not Specifically Identified		\$1,859,823
263	State Funds		\$19,228,054
264	State General Funds		\$19,228,054

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme

Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

265	Total Funds	\$21,087,877
266	Other Funds	\$1,859,823
267	Other Funds - Not Specifically Identified	\$1,859,823
268	State Funds	\$19,228,054
269	State General Funds	\$19,228,054

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
270	Amount from previous Appropriations Act (HB 911) as amended	\$17,557,045
271	Provide funds to add newly-appointed justice.	\$35,129
272	Increase funds to reflect an increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.	\$15,892
273	Increase funds to reflect an increase in the FY 2023 employer contribution rate.	\$128,952
274	Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.	\$7,426
275	Provide funds to upgrade Supreme Court docket system.	\$1,543,500
276	Reduce funds for personal services based on actual start dates of new positions.	(\$59,890)
277	Amount appropriated in this Act	\$19,228,054
		\$21,087,877

Section 11: Accounting Office, State

278	Total Funds	\$30,766,839
279	Other Funds	\$592,280
280	Other Funds - Not Specifically Identified	\$592,280
281	State Funds	\$8,709,150
282	State General Funds	\$8,709,150
283	Intra-State Government Transfers	\$21,465,409
284	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

285	Total Funds	\$1,603,251
286	State Funds	\$689,879
287	State General Funds	\$689,879
288	Intra-State Government Transfers	\$913,372
289	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
290	Amount from previous Appropriations Act (HB 911) as amended	\$339,879
291	Provide one-time funds for equipment.	\$350,000
292	Amount appropriated in this Act	\$689,879
		\$1,603,251

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

293	Total Funds	\$19,733,445
294	State Funds	\$587,671
295	State General Funds	\$587,671
296	Intra-State Government Transfers	\$19,145,774
297	Other Intra-State Government Payments	\$19,145,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
298	Amount from previous Appropriations Act (HB 911) as amended	\$587,671
299	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$587,671) (CC:No)	\$0
300	Amount appropriated in this Act	\$587,671
		\$19,733,445

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

301	Total Funds	\$2,765,700
302	Other Funds	\$592,280
303	Other Funds - Not Specifically Identified	\$592,280
304	State Funds	\$901,914
305	State General Funds	\$901,914
306	Intra-State Government Transfers	\$1,271,506
307	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

308	Total Funds	\$2,871,265
309	State Funds	\$2,736,508
310	State General Funds	\$2,736,508
311	Intra-State Government Transfers	\$134,757
312	Other Intra-State Government Payments	\$134,757

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

313	Total Funds	\$2,924,336
314	State Funds	\$2,924,336
315	State General Funds	\$2,924,336

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

316	Total Funds	\$868,842
317	State Funds	\$868,842
318	State General Funds	\$868,842

Section 12: Administrative Services, Department of

319	Total Funds	\$292,314,874
320	Other Funds	\$40,799,833
321	Agency Funds	\$27,894,626
322	Other Funds - Not Specifically Identified	\$12,905,207
323	State Funds	\$65,634,173
324	State General Funds	\$65,634,173
325	Intra-State Government Transfers	\$185,880,868
326	Other Intra-State Government Payments	\$10,705,119
327	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

328	Total Funds	\$39,506
329	State Funds	\$39,506
330	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

331	Total Funds	\$1,310,104
332	State Funds	\$1,310,104
333	State General Funds	\$1,310,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
334	Amount from previous Appropriations Act (HB 911) as amended	\$1,500,000
335	Adjust funding based on actual expenditures for HR 593 and HR 626 (2022 Session).	(\$189,896)
336	Amount appropriated in this Act	\$1,310,104

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

337	Total Funds	\$8,396,890
338	Other Funds	\$7,104,890
339	Other Funds - Not Specifically Identified	\$7,104,890
340	State Funds	\$1,292,000
341	State General Funds	\$1,292,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
342	Amount from previous Appropriations Act (HB 911) as amended	\$1,748,239
343	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$456,239)
344	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$456,239). (CC:No)	\$0
345	Amount appropriated in this Act	\$1,292,000

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

346	Total Funds	\$1,369,646
347	Other Funds	\$1,369,646
348	Other Funds - Not Specifically Identified	\$1,369,646

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
349	Amount from previous Appropriations Act (HB 911) as amended	\$70,789
350	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$70,789)
351	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$70,789) (CC:No)	\$0
352	Amount appropriated in this Act	\$0

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

353	Total Funds	\$10,705,119
354	Intra-State Government Transfers	\$10,705,119
355	Other Intra-State Government Payments	\$10,705,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
356 Amount from previous Appropriations Act (HB 911) as amended	\$310,791	\$11,015,910
357 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$310,791)	(\$310,791)
358 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$310,791) (CC:No)	\$0	\$0
359 Amount appropriated in this Act	----- \$0	\$10,705,119

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

360 Total Funds	\$182,600,820
361 Other Funds	\$2,323,752
362 Other Funds - Not Specifically Identified	\$2,323,752
363 State Funds	\$5,101,319
364 State General Funds	\$5,101,319
365 Intra-State Government Transfers	\$175,175,749
366 Self Insurance Trust Fund Payments	\$175,175,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
367 Amount from previous Appropriations Act (HB 911) as amended	\$662,652	\$178,162,153
368 Increase funds to meet the costs of excess insurance and projected claims expenses for the property risk pool.	\$4,671,319	\$4,671,319
369 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$232,652)	(\$232,652)
370 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$232,652) (CC:No)	\$0	\$0
371 Amount appropriated in this Act	----- \$5,101,319	\$182,600,820

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

372 Total Funds	\$15,380,263
373 Other Funds	\$15,380,263
374 Agency Funds	\$15,380,263

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
375 Amount from previous Appropriations Act (HB 911) as amended	\$780,618	\$16,160,881
376 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$780,618)	(\$780,618)
377 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment	\$0	\$0

	authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$780,618) (CC:No)		
378	Amount appropriated in this Act	\$0	\$15,380,263

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

379	Total Funds	\$2,106,919
380	Other Funds	\$2,106,919
381	Other Funds - Not Specifically Identified	\$2,106,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
382	Amount from previous Appropriations Act (HB 911) as amended	\$99,980
383	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$99,980)
384	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$99,980) (CC:No)	\$0
385	Amount appropriated in this Act	\$0
		\$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

386	Total Funds	\$5,697,091
387	Other Funds	\$3,075,101
388	Agency Funds	\$3,075,101
389	State Funds	\$2,621,990
390	State General Funds	\$2,621,990

12.10. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

391	Total Funds	\$539,254
392	State Funds	\$539,254
393	State General Funds	\$539,254

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

394	Total Funds	\$9,439,262
395	Other Funds	\$9,439,262
396	Agency Funds	\$9,439,262

12.12. Payments to Georgia Technology Authority

397	Total Funds	\$54,730,000
398	State Funds	\$54,730,000
399	State General Funds	\$54,730,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
400	Amount from previous Appropriations Act (HB 911) as amended	\$51,230,000
401	Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service. (CC:Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and	\$3,500,000

ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.)

402	Amount appropriated in this Act	\$54,730,000	\$54,730,000
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Section 13: Agriculture, Department of

403	Total Funds		\$70,541,016
404	Federal Funds and Grants		\$8,601,145
405	Federal Funds Not Specifically Identified		\$8,601,145
406	Other Funds		\$2,775,701
407	Other Funds - Not Specifically Identified		\$2,775,701
408	State Funds		\$58,964,170
409	Georgia Agricultural Trust Fund		\$1,884,774
410	State General Funds		\$57,079,396
411	Intra-State Government Transfers		\$200,000
412	Other Intra-State Government Payments		\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

413	Total Funds		\$3,704,106
414	State Funds		\$3,704,106
415	State General Funds		\$3,704,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
416	Amount from previous Appropriations Act (HB 911) as amended	\$3,704,106	\$3,704,106
417	Provide funds to recommission the Tifton lab for accredited operations. (CC:No; Reflect in Consumer Protection Program.)	\$0	\$0
418	Amount appropriated in this Act	\$3,704,106	\$3,704,106

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

419	Total Funds		\$42,644,792
420	Federal Funds and Grants		\$7,751,145
421	Federal Funds Not Specifically Identified		\$7,751,145
422	Other Funds		\$1,920,000
423	Other Funds - Not Specifically Identified		\$1,920,000
424	State Funds		\$32,973,647
425	State General Funds		\$32,973,647

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
426	Amount from previous Appropriations Act (HB 911) as amended	\$31,740,756	\$41,411,901
427	Provide funds to implement the 'Georgia Raw Dairy Act' (2022 Session).	\$766,812	\$766,812
428	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	\$316,079	\$316,079
429	Increase funds for physical improvements to the Department of Agriculture Tifton lab in order to meet accreditation requirements for recommission.	\$150,000	\$150,000
430	Amount appropriated in this Act	\$32,973,647	\$42,644,792

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

431	Total Funds	\$8,461,305
432	Federal Funds and Grants	\$850,000
433	Federal Funds Not Specifically Identified	\$850,000
434	State Funds	\$7,411,305
435	State General Funds	\$7,411,305
436	Intra-State Government Transfers	\$200,000
437	Other Intra-State Government Payments	\$200,000

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

438	Total Funds	\$8,487,110
439	Other Funds	\$855,701
440	Other Funds - Not Specifically Identified	\$855,701
441	State Funds	\$7,631,409
442	Georgia Agricultural Trust Fund	\$1,884,774
443	State General Funds	\$5,746,635

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
444	Amount from previous Appropriations Act (HB 911) as amended	\$7,607,126
445	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	\$24,283
446	Amount appropriated in this Act	\$7,631,409
	-----	\$8,487,110

13.5. Marketing and Promotion - Special Project

Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. 50-3-72 damaged by Hurricane Michael.

447	Total Funds	\$55,000
448	State Funds	\$55,000
449	State General Funds	\$55,000

13.6. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

450	Total Funds	\$3,298,857
451	State Funds	\$3,298,857
452	State General Funds	\$3,298,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
453	Amount from previous Appropriations Act (HB 911) as amended	\$3,049,057
454	Utilize existing funds for the purchase of equipment upgrades and new vehicles. (CC:Increase funds for the purchase of a robotic arm and emergency response equipment.)	\$249,800
455	Amount appropriated in this Act	\$3,298,857
	-----	\$3,298,857

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

456	Total Funds	\$899,778
457	State Funds	\$899,778
458	State General Funds	\$899,778

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

459	Total Funds	\$2,990,068
460	State Funds	\$2,990,068
461	State General Funds	\$2,990,068

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
462	Amount from previous Appropriations Act (HB 911) as amended	\$3,056,819
463	Reduce funds based on actual start dates of new positions.	(\$66,751)
464	Amount appropriated in this Act	\$2,990,068

Section 14: Banking and Finance, Department of

465	Total Funds	\$14,421,244
466	State Funds	\$14,421,244
467	State General Funds	\$14,421,244

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

468	Total Funds	\$2,829,311
469	State Funds	\$2,829,311
470	State General Funds	\$2,829,311

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

471	Total Funds	\$8,001,107
472	State Funds	\$8,001,107
473	State General Funds	\$8,001,107

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

474	Total Funds	\$3,590,826
475	State Funds	\$3,590,826
476	State General Funds	\$3,590,826

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
477	Amount from previous Appropriations Act (HB 911) as amended	\$3,085,028
478	Utilize existing funds to leverage Georgia Technology Authority resources to automate licensing processes. (CC:Provide funds to purchase and implement software to automate licensing processes.)	\$505,798
479	Amount appropriated in this Act	\$3,590,826

Section 15: Behavioral Health and Developmental Disabilities, Department of

480	Total Funds	\$1,571,109,429
481	Federal Funds and Grants	\$149,263,138
482	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
483	Medical Assistance Program (CFDA 93.778)	\$29,958,095
484	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075

485	Social Services Block Grant (CFDA 93.667)	\$40,481,142
486	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
487	Federal Funds Not Specifically Identified	\$5,081,397
488	Other Funds	\$25,771,962
489	Agency Funds	\$23,202,036
490	Other Funds - Not Specifically Identified	\$2,569,926
491	State Funds	\$1,393,654,619
492	State General Funds	\$1,383,399,481
493	Tobacco Settlement Funds	\$10,255,138
494	Intra-State Government Transfers	\$2,419,710
495	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

496	Total Funds	\$98,393,163
497	Federal Funds and Grants	\$44,254,231
498	Medical Assistance Program (CFDA 93.778)	\$50,000
499	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
500	Social Services Block Grant (CFDA 93.667)	\$2,500,000
501	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
502	Other Funds	\$434,903
503	Agency Funds	\$434,903
504	State Funds	\$53,704,029
505	State General Funds	\$53,704,029

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

506	Total Funds	\$476,346,358
507	Federal Funds and Grants	\$50,317,724
508	Medical Assistance Program (CFDA 93.778)	\$12,336,582
509	Social Services Block Grant (CFDA 93.667)	\$37,981,142
510	Other Funds	\$22,660,000
511	Agency Funds	\$22,660,000
512	State Funds	\$403,368,634
513	State General Funds	\$393,113,496
514	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
515	Amount from previous Appropriations Act (HB 911) as amended	\$404,968,634
516	Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services. (CC:Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.)	(\$1,600,000)
517	Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services. (CC:No)	\$0
518	Amount appropriated in this Act	\$403,368,634
	-----	-----
	\$403,368,634	\$476,346,358

15.3. Adult Developmental Disabilities Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.

519	Total Funds	\$2,100,000
520	State Funds	\$2,100,000
521	State General Funds	\$2,100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
522	Amount from previous Appropriations Act (HB 911) as amended	\$500,000
523	Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services. (CC:Transfer funds from the Adult	\$1,600,000

<i>Developmental Disabilities Services program to consolidate funds for respite services.)</i>			
524	Transfer funds to the Adult Developmental Disabilities Services program to consolidate funds for respite services. (CC:No)	\$0	\$0
525	Amount appropriated in this Act	\$2,100,000	\$2,100,000

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

526	Total Funds		\$132,273,901
527	Other Funds		\$26,500
528	Other Funds - Not Specifically Identified		\$26,500
529	State Funds		\$132,247,401
530	State General Funds		\$132,247,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
531	Amount from previous Appropriations Act (HB 911) as amended	\$132,678,234	\$132,704,734
532	Reduce funds for personal services based on actual start dates of new positions.	(\$430,833)	(\$430,833)
533	Amount appropriated in this Act	\$132,247,401	\$132,273,901

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

534	Total Funds		\$544,265,174
535	Federal Funds and Grants		\$11,858,953
536	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
537	Medical Assistance Program (CFDA 93.778)		\$2,070,420
538	Federal Funds Not Specifically Identified		\$3,062,355
539	Other Funds		\$1,090,095
540	Other Funds - Not Specifically Identified		\$1,090,095
541	State Funds		\$531,316,126
542	State General Funds		\$531,316,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
543	Amount from previous Appropriations Act (HB 911) as amended	\$528,474,599	\$541,423,647
544	Provide funds to support private psychiatric contract beds. (CC:Increase funds to support private psychiatric contract beds and for the Department to provide a report of total number of private psychiatric beds that exist in the state to the Chairs of the House and Senate Appropriations Committees by June 30, 2023.)	\$2,016,527	\$2,016,527
545	Provide funds to coordinate outreach to address homelessness in the Atlanta area. (CC:Provide one-time funding to coordinate outreach to address homelessness in the Atlanta area.)	\$825,000	\$825,000
546	Amount appropriated in this Act	\$531,316,126	\$544,265,174

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

547	Total Funds		\$11,250,499
548	Federal Funds and Grants		\$7,928,149
549	Medical Assistance Program (CFDA 93.778)		\$50,000
550	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$7,878,149
551	State Funds		\$3,322,350
552	State General Funds		\$3,322,350

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

553	Total Funds		\$19,437,425
554	Federal Funds and Grants		\$3,285,496
555	Medical Assistance Program (CFDA 93.778)		\$3,285,496
556	State Funds		\$16,151,929

557 State General Funds \$16,151,929

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

558 Total Funds \$7,017,488
 559 State Funds \$7,017,488
 560 State General Funds \$7,017,488

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

561 Total Funds \$66,342,885
 562 Federal Funds and Grants \$10,324,515
 563 Community Mental Health Services Block Grant (CFDA 93.958) \$7,437,531
 564 Medical Assistance Program (CFDA 93.778) \$2,886,984
 565 Other Funds \$85,000
 566 Agency Funds \$85,000
 567 State Funds \$55,933,370
 568 State General Funds \$55,933,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
569 Amount from previous Appropriations Act (HB 911) as amended	\$55,433,370	\$65,842,885
570 Reduce funds for delayed contract implementation.	(\$100,000)	(\$100,000)
571 Provide one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient per day while under current cost report reimbursement methodology.	\$600,000	\$600,000
572 Amount appropriated in this Act	----- \$55,933,370	----- \$66,342,885

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

573 Total Funds \$40,687,030
 574 Federal Funds and Grants \$9,278,613
 575 Medical Assistance Program (CFDA 93.778) \$9,278,613
 576 Other Funds \$22,133
 577 Agency Funds \$22,133
 578 State Funds \$31,386,284
 579 State General Funds \$31,386,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
580 Amount from previous Appropriations Act (HB 911) as amended	\$30,698,107	\$39,998,853
581 Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$261,823)	(\$261,823)
582 Provide funds to support operations personnel for the administration of federal opioid settlement funds. (CC: Yes)	\$300,000	\$300,000
583 Increase funds to support agency operations.	\$650,000	\$650,000
584 Amount appropriated in this Act	----- \$31,386,284	----- \$40,687,030

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

585 Total Funds \$159,017,030
 586 Other Funds \$1,453,331
 587 Other Funds - Not Specifically Identified \$1,453,331
 588 State Funds \$155,143,989
 589 State General Funds \$155,143,989
 590 Intra-State Government Transfers \$2,419,710
 591 Other Intra-State Government Payments \$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
592 Amount from previous Appropriations Act (HB 911) as amended	\$146,226,104	\$150,099,145

593	Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta. (CC:Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.)	(\$987,115)	(\$987,115)
594	Provide funds to renovate the kitchen at Georgia Regional Hospital in Atlanta.	\$9,905,000	\$9,905,000
595	Provide funds for patient treatment mall renovation. (CC:No)	\$0	\$0
596	Amount appropriated in this Act	\$155,143,989	\$159,017,030

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

597	Total Funds	\$10,346,780
598	Federal Funds and Grants	\$9,996,415
599	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
600	State Funds	\$350,365
601	State General Funds	\$350,365

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

602	Total Funds	\$2,696,857
603	Federal Funds and Grants	\$2,019,042
604	Federal Funds Not Specifically Identified	\$2,019,042
605	State Funds	\$677,815
606	State General Funds	\$677,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
607	Amount from previous Appropriations Act (HB 911) as amended	\$577,815
608	Provide funds for technology infrastructure and environmental adaptations for students enrolled in Inclusive Postsecondary Education (IPSE) programs.	\$100,000
609	Amount appropriated in this Act	\$677,815

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

610	Total Funds	\$934,839
611	State Funds	\$934,839
612	State General Funds	\$934,839

Section 16: Community Affairs, Department of

613	Total Funds	\$435,540,721
614	Federal Funds and Grants	\$169,081,824
615	Federal Funds Not Specifically Identified	\$169,081,824
616	Other Funds	\$14,948,980
617	Agency Funds	\$150,000
618	Other Funds - Not Specifically Identified	\$14,798,980
619	State Funds	\$251,509,917
620	State General Funds	\$251,509,917

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

621	Total Funds	\$530,223
622	Other Funds	\$232,353
623	Other Funds - Not Specifically Identified	\$232,353
624	State Funds	\$297,870
625	State General Funds	\$297,870

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

626	Total Funds	\$3,713,351
627	State Funds	\$3,713,351
628	State General Funds	\$3,713,351

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

629	Total Funds	\$7,636,196
630	Federal Funds and Grants	\$2,933,711
631	Federal Funds Not Specifically Identified	\$2,933,711
632	Other Funds	\$2,974,724
633	Other Funds - Not Specifically Identified	\$2,974,724
634	State Funds	\$1,727,761
635	State General Funds	\$1,727,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
636	Amount from previous Appropriations Act (HB 911) as amended	\$1,627,761
637	Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. (CC: Increase funds to modernize and redesign the Department of Community Affairs' agency website to improve user interface.)	\$100,000
638	Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. (CC: Yes)	\$0
639	Amount appropriated in this Act	\$1,727,761
		----- \$7,636,196

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

640	Total Funds	\$50,116,386
641	Federal Funds and Grants	\$47,503,822
642	Federal Funds Not Specifically Identified	\$47,503,822
643	Other Funds	\$631,978
644	Other Funds - Not Specifically Identified	\$631,978
645	State Funds	\$1,980,586
646	State General Funds	\$1,980,586

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

647	Total Funds	\$8,118,534
648	Federal Funds and Grants	\$2,518,296
649	Federal Funds Not Specifically Identified	\$2,518,296
650	Other Funds	\$5,600,238
651	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development

projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

652	Total Funds	\$1,569,218
653	Federal Funds and Grants	\$200,000
654	Federal Funds Not Specifically Identified	\$200,000
655	Other Funds	\$140,752
656	Other Funds - Not Specifically Identified	\$140,752
657	State Funds	\$1,228,466
658	State General Funds	\$1,228,466

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

659	Total Funds	\$116,019,277
660	Federal Funds and Grants	\$111,873,539
661	Federal Funds Not Specifically Identified	\$111,873,539
662	Other Funds	\$4,145,738
663	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

664	Total Funds	\$442,304
665	Other Funds	\$50,000
666	Agency Funds	\$50,000
667	State Funds	\$392,304
668	State General Funds	\$392,304

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

669	Total Funds	\$6,733,781
670	Federal Funds and Grants	\$3,050,864
671	Federal Funds Not Specifically Identified	\$3,050,864
672	Other Funds	\$451,588
673	Other Funds - Not Specifically Identified	\$451,588
674	State Funds	\$3,231,329
675	State General Funds	\$3,231,329

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

676	Total Funds	\$6,816,234
677	Federal Funds and Grants	\$1,001,592
678	Federal Funds Not Specifically Identified	\$1,001,592
679	Other Funds	\$100,000
680	Agency Funds	\$100,000
681	State Funds	\$5,714,642
682	State General Funds	\$5,714,642

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
683	Amount from previous Appropriations Act (HB 911) as amended	\$2,783,432
684	Increase funds for the preservation of historic sites.	\$1,931,210
685	Provide one-time funds for emergency communication infrastructure needs in South Georgia. (CC:No)	\$0
686	Provide one-time funding for a community arts and education center.	\$1,000,000

687	Amount appropriated in this Act	\$5,714,642	\$6,816,234
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16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

688	Total Funds		\$181,533,489
689	Other Funds		\$476,088
690	Other Funds - Not Specifically Identified		\$476,088
691	State Funds		\$181,057,401
692	State General Funds		\$181,057,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
693	Amount from previous Appropriations Act (HB 911) as amended	\$13,688,867	\$14,164,955
694	Provide funds for the projected cost of large economic development projects receiving Regional Economic Business Assistance.	\$166,718,534	\$166,718,534
695	Provide funds for the Savannah Logistics Innovation Center to support the logistics and supply chain industry.	\$650,000	\$650,000
696	Amount appropriated in this Act	\$181,057,401	\$181,533,489

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

697	Total Funds		\$997,068
698	State Funds		\$997,068
699	State General Funds		\$997,068

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
700	Amount from previous Appropriations Act (HB 911) as amended	\$1,569,922	\$1,569,922
701	Reduce one-time funds for contractual services.	(\$572,854)	(\$572,854)
702	Amount appropriated in this Act	\$997,068	\$997,068

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

703	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
704	Amount from previous Appropriations Act (HB 911) as amended	\$351,479	\$351,479
705	Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	(\$351,479)	(\$351,479)
706	Amount appropriated in this Act	\$0	\$0

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

707	Total Funds		\$51,314,660
708	Other Funds		\$145,521
709	Other Funds - Not Specifically Identified		\$145,521
710	State Funds		\$51,169,139
711	State General Funds		\$51,169,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
712	Amount from previous Appropriations Act (HB 911) as amended	\$68,380,757	\$68,526,278
713	Reallocate the FY 2022 broadband infrastructure grant program carryover (\$21,500,000) and FY 2022 Rural Innovation Fund carryover (\$14,203,211) to establish the Rural Workforce Housing Fund. (CC: Yes)	\$0	\$0
714	Utilize \$5,000,000 in unallocated Rural Innovation funds to match the \$65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project	\$0	\$0

	benefiting Southwest Georgia. (CC:No; Reflect funds in Board of Regents Public Service/Special Funding Initiatives program.)	
715	Reduce funds for unutilized grants. (CC:Yes)	(\$19,461,618) (\$19,461,618)
716	Increase funds.	\$2,250,000 \$2,250,000
717	Amount appropriated in this Act	----- \$51,169,139 \$51,314,660

Section 17: Community Health, Department of

718	Total Funds	\$19,353,807,301
719	Federal Funds and Grants	\$10,424,828,305
720	Medical Assistance Program (CFDA 93.778)	\$9,864,354,223
721	State Children's Insurance Program (CFDA 93.767)	\$533,789,980
722	Federal Funds Not Specifically Identified	\$26,684,102
723	Other Funds	\$221,942,597
724	Agency Funds	\$77,971,304
725	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
726	Other Funds - Not Specifically Identified	\$4,584,769
727	State Funds	\$4,234,777,312
728	Ambulance Provider Fees	\$8,769,315
729	Hospital Provider Payment	\$383,205,061
730	Nursing Home Provider Fees	\$149,322,748
731	State General Funds	\$3,569,417,837
732	Tobacco Settlement Funds	\$124,062,351
733	Intra-State Government Transfers	\$4,472,259,087
734	Health Insurance Payments	\$4,191,401,825
735	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

736	Total Funds	\$493,826,498
737	Federal Funds and Grants	\$376,976,734
738	Medical Assistance Program (CFDA 93.778)	\$329,743,048
739	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
740	Federal Funds Not Specifically Identified	\$17,778,946
741	Other Funds	\$4,284,769
742	Other Funds - Not Specifically Identified	\$4,284,769
743	State Funds	\$91,253,410
744	State General Funds	\$91,253,410
745	Intra-State Government Transfers	\$21,311,585
746	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
747	Amount from previous Appropriations Act (HB 911) as amended	\$97,758,610 \$500,331,698
748	The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to expand the Express Lane Eligibility program to include Childcare and Parental Services (CAPS), Refugee Cash Assistance, and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). (CC:Yes)	\$0 \$0
749	The Department shall change any rules, regulations, or policies necessary to include psychiatric hospitals as an eligible facility type to provide Inpatient Psychiatric Facility Services for persons under the age of 21 years enrolled in Fee-for-Service Medicaid. (CC:Yes)	\$0 \$0
750	Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)	(\$6,505,200) (\$6,505,200)
751	The Department shall change any rules, regulations, or policies necessary to allow Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) to provide routine physical exams and preventative care for all Medicaid members. (CC:Yes)	\$0 \$0
752	The Department shall change any rules, regulations, or policies necessary to allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen units, nutritional supplements, and specialized formula for all Medicaid members. (CC:Yes)	\$0 \$0
753	Transfer \$29,237,181 in prior year state general funds from the Medicaid: Aged, Blind and Disabled program and \$5,006,960 in prior year state general funds from	\$0 \$0

the Low-Income Medicaid program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (CC:Yes)

754	Amount appropriated in this Act	\$91,253,410	\$493,826,498
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17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

755	Total Funds		\$852,963
756	State Funds		\$852,963
757	State General Funds		\$852,963

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

758	Total Funds		\$825,330
759	State Funds		\$825,330
760	State General Funds		\$825,330

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

761	Total Funds		\$19,701,850
762	Federal Funds and Grants		\$172,588
763	Federal Funds Not Specifically Identified		\$172,588
764	State Funds		\$19,529,262
765	State General Funds		\$19,529,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
766	Amount from previous Appropriations Act (HB 911) as amended	\$18,070,262	\$18,242,850
767	Provide funds for a rural hospital study.	\$25,000	\$25,000
768	Provide funds to support existing housing with the Area Health Education Centers (AHEC).	\$184,000	\$184,000
769	Provide funds to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital.	\$1,000,000	\$1,000,000
770	Increase funds to support the Side by Side Brain Injury Clubhouse.	\$250,000	\$250,000
771	Amount appropriated in this Act	\$19,529,262	\$19,701,850

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

772	Total Funds		\$38,943,744
773	Federal Funds and Grants		\$12,005,577
774	Medical Assistance Program (CFDA 93.778)		\$6,060,223
775	Federal Funds Not Specifically Identified		\$5,945,354
776	Other Funds		\$100,000
777	Agency Funds		\$100,000
778	State Funds		\$26,838,167
779	State General Funds		\$26,838,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
780	Amount from previous Appropriations Act (HB 911) as amended	\$26,588,167	\$38,693,744
781	Provide funds to implement and regulate the new licensure category for adult residential mental health programs as established by HB 1069 (2022 Session).	\$250,000	\$250,000
782	Amount appropriated in this Act	\$26,838,167	\$38,943,744

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

783	Total Funds	\$523,334,783
784	Federal Funds and Grants	\$339,638,275
785	Medical Assistance Program (CFDA 93.778)	\$339,638,275
786	Other Funds	\$142,586,524
787	Agency Funds	\$3,200,000
788	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
789	State Funds	\$41,109,984
790	State General Funds	\$41,109,984

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
791	Amount from previous Appropriations Act (HB 911) as amended	\$50,882,042 \$552,269,739
792	Reduce funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	(\$9,772,058) (\$28,934,956)
793	Amount appropriated in this Act	----- \$41,109,984 \$523,334,783

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

794	Total Funds	\$7,101,889,068
795	Federal Funds and Grants	\$4,765,242,973
796	Medical Assistance Program (CFDA 93.778)	\$4,762,455,759
797	Federal Funds Not Specifically Identified	\$2,787,214
798	Other Funds	\$62,342,988
799	Agency Funds	\$62,342,988
800	State Funds	\$2,007,014,475
801	Ambulance Provider Fees	\$8,769,315
802	Hospital Provider Payment	\$39,061,891
803	Nursing Home Provider Fees	\$149,322,748
804	State General Funds	\$1,803,668,715
805	Tobacco Settlement Funds	\$6,191,806
806	Intra-State Government Transfers	\$267,288,632
807	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
808	Amount from previous Appropriations Act (HB 911) as amended	\$2,179,667,833 \$6,819,444,454
809	Increase funds for growth in Medicaid based on projected utilization.	\$79,561,915 \$235,581,953
810	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$15,445,433 \$45,733,757
811	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$276,705,360) \$0
812	Reduce funds for the hold harmless provision in Medicare Part B premiums.	(\$4,036,611) (\$11,952,361)
813	Replace \$13,065,831 in nursing home provider fees with state general funds. (CC:Yes)	\$0 \$0
814	Increase funds for the Medicare Part D Clawback payment.	\$4,311,950 \$4,311,950
815	Replace \$228,849 in state general funds with hospital provider fees. (CC:Yes)	\$0 \$0
816	Transfer \$29,237,181 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (CC:Yes)	\$0 \$0
817	Recognize \$8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).	\$8,769,315 \$8,769,315
818	Recognize \$153,828,763 in prior year state funds provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (CC:Yes)	\$0 \$0

819	Recognize one-time gap funding provided in the Department of Behavioral Health and Developmental Disabilities (DBHDD) for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient per day while under current cost report reimbursement methodology. (CC: Yes)	\$0	\$0
820	Amount appropriated in this Act	\$2,007,014,475	\$7,101,889,068

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

821	Total Funds	\$6,242,549,441
822	Federal Funds and Grants	\$4,426,452,353
823	Medical Assistance Program (CFDA 93.778)	\$4,426,452,353
824	Other Funds	\$12,328,316
825	Agency Funds	\$12,328,316
826	State Funds	\$1,790,351,925
827	Hospital Provider Payment	\$344,143,170
828	State General Funds	\$1,328,338,210
829	Tobacco Settlement Funds	\$117,870,545
830	Intra-State Government Transfers	\$13,416,847
831	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
832	Amount from previous Appropriations Act (HB 911) as amended	\$1,881,745,190	\$5,878,117,647
833	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$171,257,136	\$507,090,491
834	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$214,474,559)	\$0
835	Transfer \$5,006,960 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (CC: Yes)	\$0	\$0
836	Replace \$2,059,645 in state general funds with hospital provider fees. (CC: Yes)	\$0	\$0
837	Reduce funds based on projected expenditures.	(\$48,175,842)	(\$142,658,697)
838	Amount appropriated in this Act	\$1,790,351,925	\$6,242,549,441

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

839	Total Funds	\$596,975,790
840	Federal Funds and Grants	\$504,339,805
841	Medical Assistance Program (CFDA 93.778)	\$4,565
842	State Children's Insurance Program (CFDA 93.767)	\$504,335,240
843	State Funds	\$92,484,202
844	State General Funds	\$92,484,202
845	Intra-State Government Transfers	\$151,783
846	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
847	Amount from previous Appropriations Act (HB 911) as amended	\$93,285,632	\$538,054,888
848	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$11,737,630	\$49,650,095
849	Increase funds to continue the PeachCare for Kids premium suspension through June 30, 2023.	\$4,494,480	\$19,011,620
850	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$14,709,382)	\$0
851	Reduce funds based on projected expenditures.	(\$2,324,158)	(\$9,740,813)
852	Amount appropriated in this Act	\$92,484,202	\$596,975,790

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

853	Total Funds	\$4,220,090,240
854	State Funds	\$50,000,000
855	State General Funds	\$50,000,000
856	Intra-State Government Transfers	\$4,170,090,240
857	Health Insurance Payments	\$4,170,090,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
858	Amount from previous Appropriations Act (HB 911) as amended	\$0 \$3,745,279,350
859	Increase employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$0 \$424,810,890
860	Increase funds to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. (CC: Increase funds to reflect a \$500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of \$1,580 PMPM to maintain the fiscal soundness of the plan, effective January 1, 2026.)	\$50,000,000 \$50,000,000
861	It is the intent of the General Assembly that the department shall make recommendations to adjust State Health Benefit Plan employer and employee contributions as needed annually to maintain the financial stability of the plan and report to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office. (CC: Yes)	\$0 \$0
862	Amount appropriated in this Act	----- \$50,000,000 \$4,220,090,240

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

863	Total Funds	\$1,478,652
864	State Funds	\$1,478,652
865	State General Funds	\$1,478,652

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

866	Total Funds	\$30,770,014
867	State Funds	\$30,770,014
868	State General Funds	\$30,770,014

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
869	Amount from previous Appropriations Act (HB 911) as amended	\$30,532,048 \$30,532,048
870	Provide funds for internal medicine residency capitation payments for St. Francis Hospital.	\$237,966 \$237,966
871	Amount appropriated in this Act	----- \$30,770,014 \$30,770,014

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

872	Total Funds	\$31,265,438
873	State Funds	\$31,265,438
874	State General Funds	\$31,265,438

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

875	Total Funds	\$32,307,713
876	State Funds	\$32,307,713
877	State General Funds	\$32,307,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

878	Total Funds	\$2,215,000
879	State Funds	\$2,215,000
880	State General Funds	\$2,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

881	Total Funds	\$10,751,783
882	State Funds	\$10,751,783
883	State General Funds	\$10,751,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
884	Amount from previous Appropriations Act (HB 911) as amended	\$7,195,783
885	Provide funds for nursing program recruitment in Southwest Georgia.	\$56,000
886	Increase funds for grants for nursing program expansions.	\$3,500,000
887	Amount appropriated in this Act	\$10,751,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

888	Total Funds	\$2,941,510
889	Other Funds	\$300,000
890	Other Funds - Not Specifically Identified	\$300,000
891	State Funds	\$2,641,510
892	State General Funds	\$2,641,510

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

893	Total Funds	\$3,087,484
894	State Funds	\$3,087,484
895	State General Funds	\$3,087,484

Section 18: Community Supervision, Department of

896	Total Funds	\$192,383,228
897	Federal Funds and Grants	\$1,250,346
898	Federal Funds Not Specifically Identified	\$1,250,346
899	Other Funds	\$233,715
900	Other Funds - Not Specifically Identified	\$233,715
901	State Funds	\$189,996,820
902	State General Funds	\$189,996,820
903	Intra-State Government Transfers	\$902,347
904	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

905	Total Funds	\$10,508,486
906	Other Funds	\$1,200
907	Other Funds - Not Specifically Identified	\$1,200
908	State Funds	\$10,507,286
909	State General Funds	\$10,507,286

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

910	Total Funds	\$176,067,374
911	Federal Funds and Grants	\$1,062,222
912	Federal Funds Not Specifically Identified	\$1,062,222
913	Other Funds	\$122,515
914	Other Funds - Not Specifically Identified	\$122,515
915	State Funds	\$174,031,519
916	State General Funds	\$174,031,519
917	Intra-State Government Transfers	\$851,118
918	Other Intra-State Government Payments	\$851,118

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

919	Total Funds	\$3,859,624
920	State Funds	\$3,859,624
921	State General Funds	\$3,859,624

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

922	Total Funds	\$941,454
923	State Funds	\$941,454
924	State General Funds	\$941,454

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

925	Total Funds	\$1,006,290
926	Federal Funds and Grants	\$188,124
927	Federal Funds Not Specifically Identified	\$188,124
928	Other Funds	\$110,000
929	Other Funds - Not Specifically Identified	\$110,000
930	State Funds	\$656,937
931	State General Funds	\$656,937
932	Intra-State Government Transfers	\$51,229
933	Other Intra-State Government Payments	\$51,229

Section 19: Corrections, Department of

934	Total Funds	\$1,354,962,683
935	Federal Funds and Grants	\$170,555
936	Federal Funds Not Specifically Identified	\$170,555
937	Other Funds	\$13,564,603
938	Other Funds - Not Specifically Identified	\$13,564,603
939	State Funds	\$1,341,227,525
940	State General Funds	\$1,341,227,525

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

941	Total Funds	\$5,000
942	State Funds	\$5,000
943	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

944	Total Funds	\$37,342,347
945	State Funds	\$37,342,347
946	State General Funds	\$37,342,347

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
947	Amount from previous Appropriations Act (HB 911) as amended	\$35,642,347
948	Increase funds to complete a real-time analysis of technology communications in all facilities. (CC: Increase funds to complete a real-time analysis of technology communications.)	\$1,700,000
949	Amount appropriated in this Act	----- \$37,342,347
		\$37,342,347

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

950	Total Funds	\$62,249,098
951	Other Funds	\$2,453,500
952	Other Funds - Not Specifically Identified	\$2,453,500
953	State Funds	\$59,795,598
954	State General Funds	\$59,795,598

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

955	Total Funds	\$27,693,991
956	State Funds	\$27,693,991
957	State General Funds	\$27,693,991

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

958	Total Funds	\$260,744,752
959	Federal Funds and Grants	\$70,555
960	Federal Funds Not Specifically Identified	\$70,555
961	Other Funds	\$390,000
962	Other Funds - Not Specifically Identified	\$390,000
963	State Funds	\$260,284,197
964	State General Funds	\$260,284,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
965	Amount from previous Appropriations Act (HB 911) as amended	\$247,998,764
966	Increase funds for physical health and pharmacy services contracts.	\$12,285,433
967	Amount appropriated in this Act	----- \$260,284,197
		\$260,744,752

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

968	Total Funds	\$44,697,376
969	Other Funds	\$30,000
970	Other Funds - Not Specifically Identified	\$30,000
971	State Funds	\$44,667,376
972	State General Funds	\$44,667,376

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

973	Total Funds	\$131,456,593
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974	State Funds	\$131,456,593
975	State General Funds	\$131,456,593

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

976	Total Funds	\$759,933,803
977	Federal Funds and Grants	\$100,000
978	Federal Funds Not Specifically Identified	\$100,000
979	Other Funds	\$10,691,103
980	Other Funds - Not Specifically Identified	\$10,691,103
981	State Funds	\$749,142,700
982	State General Funds	\$749,142,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
983	Amount from previous Appropriations Act (HB 911) as amended	\$703,402,336
984	Reduce funds to reflect the closure of Georgia State Prison.	(\$20,878,439)
985	Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety and security systems (\$14,955,000), and major maintenance and renovations (\$32,490,000). (CC: Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety and security systems (\$29,955,000), and major maintenance and renovations (\$32,490,000).)	\$66,495,000
986	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$123,803
987	Amount appropriated in this Act	\$749,142,700
		\$759,933,803

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

988	Total Funds	\$30,839,723
989	State Funds	\$30,839,723
990	State General Funds	\$30,839,723

Section 20: Defense, Department of

991	Total Funds	\$128,583,085
992	Federal Funds and Grants	\$98,172,961
993	Federal Funds Not Specifically Identified	\$98,172,961
994	Other Funds	\$18,296,862
995	Agency Funds	\$1,211,923
996	Other Funds - Not Specifically Identified	\$17,084,939
997	State Funds	\$12,113,262
998	State General Funds	\$12,113,262

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

999	Total Funds	\$2,100,739
1000	Federal Funds and Grants	\$740,299
1001	Federal Funds Not Specifically Identified	\$740,299
1002	State Funds	\$1,360,440
1003	State General Funds	\$1,360,440

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1004	Total Funds	\$104,767,377
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1005	Federal Funds and Grants	\$80,568,808
1006	Federal Funds Not Specifically Identified	\$80,568,808
1007	Other Funds	\$18,292,984
1008	Agency Funds	\$1,211,923
1009	Other Funds - Not Specifically Identified	\$17,081,061
1010	State Funds	\$5,905,585
1011	State General Funds	\$5,905,585

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1012	Total Funds	\$21,714,969
1013	Federal Funds and Grants	\$16,863,854
1014	Federal Funds Not Specifically Identified	\$16,863,854
1015	Other Funds	\$3,878
1016	Other Funds - Not Specifically Identified	\$3,878
1017	State Funds	\$4,847,237
1018	State General Funds	\$4,847,237

Section 21: Driver Services, Department of

1019	Total Funds	\$78,919,398
1020	Other Funds	\$2,844,121
1021	Agency Funds	\$2,844,121
1022	State Funds	\$76,075,277
1023	State General Funds	\$76,075,277

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1024	Total Funds	\$10,690,883
1025	Other Funds	\$500,857
1026	Agency Funds	\$500,857
1027	State Funds	\$10,190,026
1028	State General Funds	\$10,190,026

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1029	Total Funds	\$66,777,149
1030	Other Funds	\$1,827,835
1031	Agency Funds	\$1,827,835
1032	State Funds	\$64,949,314
1033	State General Funds	\$64,949,314

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1034 Amount from previous Appropriations Act (HB 911) as amended	\$63,823,651	\$65,651,486
1035 Utilize existing funds for onboarding and training of management personnel at new customer service centers. (CC:Yes)	\$0	\$0
1036 Provide funds for the construction of Douglasville Customer Service Center.	\$1,125,663	\$1,125,663
1037 Amount appropriated in this Act	\$64,949,314	\$66,777,149

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1038	Total Funds	\$1,451,366
1039	Other Funds	\$515,429
1040	Agency Funds	\$515,429
1041	State Funds	\$935,937

1042 State General Funds \$935,937

Section 22: Early Care and Learning, Bright from the Start: Department of

1043	Total Funds	\$946,487,039
1044	Federal Funds and Grants	\$475,649,841
1045	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1046	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1047	Federal Funds Not Specifically Identified	\$155,736,804
1048	Other Funds	\$499,500
1049	Other Funds - Not Specifically Identified	\$499,500
1050	State Funds	\$470,337,698
1051	Lottery Funds	\$408,900,881
1052	State General Funds	\$61,436,817

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1053	Total Funds	\$327,996,336
1054	Federal Funds and Grants	\$266,559,519
1055	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1056	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1057	Federal Funds Not Specifically Identified	\$3,840,220
1058	State Funds	\$61,436,817
1059	State General Funds	\$61,436,817

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1060	Total Funds	\$148,000,000
1061	Federal Funds and Grants	\$148,000,000
1062	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1063	Total Funds	\$409,075,881
1064	Federal Funds and Grants	\$175,000
1065	Federal Funds Not Specifically Identified	\$175,000
1066	State Funds	\$408,900,881
1067	Lottery Funds	\$408,900,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1068	Amount from previous Appropriations Act (HB 911) as amended	\$400,900,881
1069	Utilize existing funds to expand the Summer Transition Program. (CC:Yes)	\$0
1070	Increase funds for early reading education. (CC:Increase funds to reflect an increase in the State Health Benefit Plan employer contribution rate for public Pre-K teachers effective January 1, 2023.)	\$8,000,000
1071	Amount appropriated in this Act	\$408,900,881

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1072	Total Funds	\$61,414,822
1073	Federal Funds and Grants	\$60,915,322
1074	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1075	Federal Funds Not Specifically Identified	\$3,721,584
1076	Other Funds	\$499,500

1077 Other Funds - Not Specifically Identified \$499,500

Section 23: Economic Development, Department of

1078	Total Funds	\$57,802,106
1079	Federal Funds and Grants	\$926,190
1080	Federal Funds Not Specifically Identified	\$926,190
1081	Other Funds	\$3,114,660
1082	Other Funds - Not Specifically Identified	\$3,114,660
1083	State Funds	\$53,761,256
1084	State General Funds	\$53,761,256

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1085	Total Funds	\$5,286,779
1086	State Funds	\$5,286,779
1087	State General Funds	\$5,286,779

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1088	Amount from previous Appropriations Act (HB 911) as amended	\$5,336,779
1089	Reduce funds.	(\$50,000)
1090	Amount appropriated in this Act	\$5,286,779

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1091	Total Funds	\$1,116,915
1092	State Funds	\$1,116,915
1093	State General Funds	\$1,116,915

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1094	Amount from previous Appropriations Act (HB 911) as amended	\$1,116,915
1095	Reduce funds for prepaid use of FY 2022 funds and nonuse for the Georgia Center for Music Innovation. (CC:No)	\$0
1096	Amount appropriated in this Act	\$1,116,915

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1097	Total Funds	\$579,534
1098	State Funds	\$579,534
1099	State General Funds	\$579,534

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1100	Total Funds	\$1,635,756
1101	Federal Funds and Grants	\$659,400
1102	Federal Funds Not Specifically Identified	\$659,400
1103	State Funds	\$976,356
1104	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions,

foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1105	Total Funds	\$9,823,038
1106	State Funds	\$9,823,038
1107	State General Funds	\$9,823,038

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1108	Amount from previous Appropriations Act (HB 911) as amended	\$10,298,038
1109	Reduce funds.	(\$475,000)
1110	Amount appropriated in this Act	\$9,823,038

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1111	Total Funds	\$3,064,954
1112	Federal Funds and Grants	\$266,790
1113	Federal Funds Not Specifically Identified	\$266,790
1114	State Funds	\$2,798,164
1115	State General Funds	\$2,798,164

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1116	Total Funds	\$3,832,446
1117	Other Funds	\$3,114,660
1118	Other Funds - Not Specifically Identified	\$3,114,660
1119	State Funds	\$717,786
1120	State General Funds	\$717,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1121	Amount from previous Appropriations Act (HB 911) as amended	\$954,069
1122	Reduce funds to reflect delayed start dates and actual expenditures.	(\$236,283)
1123	Amount appropriated in this Act	\$717,786

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1124	Total Funds	\$1,030,917
1125	State Funds	\$1,030,917
1126	State General Funds	\$1,030,917

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1127	Total Funds	\$31,423,067
1128	State Funds	\$31,423,067
1129	State General Funds	\$31,423,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1130	Amount from previous Appropriations Act (HB 911) as amended	\$21,531,880
1131	Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: \$7,000,000). (CC:Increase funds and redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to	\$8,288,577

	<i>replace/modernize 21 escalators in critical condition at the Georgia World Congress Center Authority. (Total Funds: \$15,288,577))</i>		
1132	Provide funds for the expansion of the Savannah Convention Center.	\$2,000,000	\$2,000,000
1133	Increase funds for the Georgia Historical Society to maintain markers.	\$77,610	\$77,610
1134	Reduce funds.	(\$475,000)	(\$475,000)
1135	Amount appropriated in this Act	\$31,423,067	\$31,423,067

23.10. Tourism - Special Project

Purpose: The purpose of this appropriation is to provide funds for dues membership for southeastern tourism society for area convention and visitor centers bureaus.

1136	Total Funds		\$8,700
1137	State Funds		\$8,700
1138	State General Funds		\$8,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1139	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
1140	Provide funds for dues membership for southeastern tourism society for area convention and visitor centers bureaus.	\$8,700	\$8,700
1141	Amount appropriated in this Act	\$8,700	\$8,700

Section 24: Education, Department of

1142	Total Funds		\$13,532,144,318
1143	Federal Funds and Grants		\$2,099,148,714
1144	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1145	Federal Funds Not Specifically Identified		\$2,099,036,213
1146	Other Funds		\$30,211,020
1147	Other Funds - Not Specifically Identified		\$30,211,020
1148	State Funds		\$11,402,784,584
1149	State General Funds		\$11,402,784,584

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1150	Total Funds		\$16,897,347
1151	Federal Funds and Grants		\$482,773
1152	Federal Funds Not Specifically Identified		\$482,773
1153	Other Funds		\$3,060,587
1154	Other Funds - Not Specifically Identified		\$3,060,587
1155	State Funds		\$13,353,987
1156	State General Funds		\$13,353,987

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1157	Amount from previous Appropriations Act (HB 911) as amended	\$13,493,721	\$17,037,081
1158	Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)	(\$55,734)	(\$55,734)
1159	Provide funds for a salary restructuring for regional coordinators and other state-level personnel. (CC:No)	\$0	\$0
1160	Reduce funds for personal services based on actual start date of new position.	(\$84,000)	(\$84,000)
1161	Amount appropriated in this Act	\$13,353,987	\$16,897,347

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1162	Total Funds		\$17,359,139
1163	Federal Funds and Grants		\$426,513
1164	Federal Funds Not Specifically Identified		\$426,513
1165	Other Funds		\$9,207,077

1166	Other Funds - Not Specifically Identified	\$9,207,077
1167	State Funds	\$7,725,549
1168	State General Funds	\$7,725,549

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1169	Total Funds	\$29,449,048
1170	Federal Funds and Grants	\$24,472,585
1171	Federal Funds Not Specifically Identified	\$24,472,585
1172	Other Funds	\$487,859
1173	Other Funds - Not Specifically Identified	\$487,859
1174	State Funds	\$4,488,604
1175	State General Funds	\$4,488,604

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1176	Total Funds	\$31,616,969
1177	Federal Funds and Grants	\$23,475,000
1178	Federal Funds Not Specifically Identified	\$23,475,000
1179	State Funds	\$8,141,969
1180	State General Funds	\$8,141,969

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1181	Total Funds	\$1,428,100
1182	State Funds	\$1,428,100
1183	State General Funds	\$1,428,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1184	Total Funds	\$9,435,869
1185	Federal Funds and Grants	\$2,745,489
1186	Federal Funds Not Specifically Identified	\$2,745,489
1187	Other Funds	\$59,232
1188	Other Funds - Not Specifically Identified	\$59,232
1189	State Funds	\$6,631,148
1190	State General Funds	\$6,631,148

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1191	Total Funds	\$1,195,922,003
1192	Federal Funds and Grants	\$1,195,922,003
1193	Federal Funds Not Specifically Identified	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1194	Total Funds	\$66,421,915
1195	Federal Funds and Grants	\$11,322,802
1196	Federal Funds Not Specifically Identified	\$11,322,802
1197	State Funds	\$55,099,113
1198	State General Funds	\$55,099,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1199 Amount from previous Appropriations Act (HB 911) as amended	\$54,104,943	\$65,427,745
1200 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$994,170	\$994,170
1201 Prepare to move to Quality Basic Education formula funding in FY 2025. <i>(CC: Yes; The Department of Education is directed to re-evaluate, in consultation with stakeholders, the Georgia Network for Educational and Therapeutic Support (GNETS) program to provide recommendations to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 30, 2023.)</i>	\$0	\$0
1202 Amount appropriated in this Act	----- \$55,099,113	\$66,421,915

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1203 Total Funds	\$12,393,141
1204 Other Funds	\$9,516,302
1205 Other Funds - Not Specifically Identified	\$9,516,302
1206 State Funds	\$2,876,839
1207 State General Funds	\$2,876,839

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1208 Total Funds	\$20,751,335
1209 Federal Funds and Grants	\$409,267
1210 Federal Funds Not Specifically Identified	\$409,267
1211 State Funds	\$20,342,068
1212 State General Funds	\$20,342,068

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1213 Total Funds	\$139,819,026
1214 State Funds	\$139,819,026
1215 State General Funds	\$139,819,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1216 Amount from previous Appropriations Act (HB 911) as amended	\$16,475,266	\$16,475,266
1217 Provide funds for security grants in the amount of \$50,000 per school to local school systems for school security enhancements. <i>(CC: Provide funds for security grants in the amount of \$50,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.)</i>	\$115,700,000	\$115,700,000
1218 Provide funds for reimbursable grants in the amount of \$3,000 each to paraprofessionals who earn certificates through the Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program. <i>(CC: Provide funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.)</i>	\$5,000,000	\$5,000,000
1219 Increase funds for Sparsity Grants to reflect a data correction for Glascock County.	\$143,760	\$143,760
1220 Provide funding for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests. <i>(CC: Yes; Utilize \$977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.)</i>	\$0	\$0
1221 Provide matching funds for school systems to implement character education programming.	\$2,500,000	\$2,500,000
1222 Amount appropriated in this Act	----- \$139,819,026	\$139,819,026

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1223 Total Funds	\$788,988,033
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1224	Federal Funds and Grants	\$757,469,531
1225	Federal Funds Not Specifically Identified	\$757,469,531
1226	Other Funds	\$184,000
1227	Other Funds - Not Specifically Identified	\$184,000
1228	State Funds	\$31,334,502
1229	State General Funds	\$31,334,502

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1230	Total Funds	\$40,755,375
1231	State Funds	\$40,755,375
1232	State General Funds	\$40,755,375

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1233	Amount from previous Appropriations Act (HB 911) as amended	\$37,994,205
1234	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$2,761,170
1235	Amount appropriated in this Act	\$40,755,375

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1236	Total Funds	\$142,760,526
1237	State Funds	\$142,760,526
1238	State General Funds	\$142,760,526

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1239	Total Funds	\$633,783,028
1240	State Funds	\$633,783,028
1241	State General Funds	\$633,783,028

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1242	Total Funds	(\$2,313,882,685)
1243	State Funds	(\$2,313,882,685)
1244	State General Funds	(\$2,313,882,685)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1245	Amount from previous Appropriations Act (HB 911) as amended	(\$2,312,940,047)
1246	Adjust funds for Local Five Mill Share for four new State Commission Charter Schools and provide hold harmless for the local share of the SHBP rate increase in the midterm adjustment.	(\$942,638)
1247	Amount appropriated in this Act	(\$2,313,882,685)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1248	Total Funds	\$12,458,482,325
1249	State Funds	\$12,458,482,325
1250	State General Funds	\$12,458,482,325

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1251	Amount from previous Appropriations Act (HB 911) as amended	\$11,881,866,123
1252	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$3,708,602
1253	Increase formula funds for a midterm adjustment to the charter system grant.	\$272,044

1254	Increase formula funds for a midterm adjustment based on enrollment growth.	\$128,239,565	\$128,239,565
1255	Increase formula funds for the State Commission Charter School Supplement.	\$16,723,716	\$16,723,716
1256	Increase funds to reflect growth in the Special Needs Scholarship.	\$7,360,761	\$7,360,761
1257	Increase state funds to fully fund an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$420,250,950	\$420,250,950
1258	Provide for a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. (CC: Yes; Provide for a \$500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of \$1,580 PMPM to maintain the fiscal soundness of the State Health Benefit Plan, effective January 1, 2026.)	\$0	\$0
1259	Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).	\$60,564	\$60,564
1260	Amount appropriated in this Act	\$12,458,482,325	\$12,458,482,325

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1261	Total Funds		\$15,625,895
1262	State Funds		\$15,625,895
1263	State General Funds		\$15,625,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1264	Amount from previous Appropriations Act (HB 911) as amended	\$15,127,145	\$15,127,145
1265	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$498,750	\$498,750
1266	Amount appropriated in this Act	\$15,625,895	\$15,625,895

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1267	Total Funds		\$17,381,308
1268	Federal Funds and Grants		\$6,886,251
1269	Federal Funds Not Specifically Identified		\$6,886,251
1270	Other Funds		\$16,050
1271	Other Funds - Not Specifically Identified		\$16,050
1272	State Funds		\$10,479,007
1273	State General Funds		\$10,479,007

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1274	Total Funds		\$39,727,024
1275	State Funds		\$39,727,024
1276	State General Funds		\$39,727,024

24.21. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1277	Total Funds		\$6,449,282
1278	Other Funds		\$6,449,282
1279	Other Funds - Not Specifically Identified		\$6,449,282

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1280	Total Funds	\$37,801,887
1281	Federal Funds and Grants	\$1,146,556
1282	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1283	Federal Funds Not Specifically Identified	\$1,034,055
1284	Other Funds	\$540,631
1285	Other Funds - Not Specifically Identified	\$540,631
1286	State Funds	\$36,114,700
1287	State General Funds	\$36,114,700

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1288	Total Funds	\$74,888,518
1289	Federal Funds and Grants	\$50,655,460
1290	Federal Funds Not Specifically Identified	\$50,655,460
1291	Other Funds	\$690,000
1292	Other Funds - Not Specifically Identified	\$690,000
1293	State Funds	\$23,543,058
1294	State General Funds	\$23,543,058

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1295	Amount from previous Appropriations Act (HB 911) as amended	\$71,552,518
1296	Increase funds to purchase equipment for construction industry certification programs statewide.	\$3,336,000
1297	Amount appropriated in this Act	\$74,888,518

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1298	Total Funds	\$46,337,964
1299	Federal Funds and Grants	\$23,734,484
1300	Federal Funds Not Specifically Identified	\$23,734,484
1301	State Funds	\$22,603,480
1302	State General Funds	\$22,603,480

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1303	Total Funds	\$1,551,946
1304	State Funds	\$1,551,946
1305	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1306	Total Funds	\$96,778,669
1307	Other Funds	\$31,995,281
1308	Other Funds - Not Specifically Identified	\$31,995,281
1309	State Funds	\$64,783,388
1310	State General Funds	\$64,783,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2023.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1311	Total Funds	\$5,119,075
1312	Other Funds	\$5,119,075
1313	Other Funds - Not Specifically Identified	\$5,119,075

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1314	Total Funds	\$2,840,988
1315	State Funds	\$2,840,988
1316	State General Funds	\$2,840,988

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1317	Total Funds	\$35,182,000
1318	State Funds	\$35,182,000
1319	State General Funds	\$35,182,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1320	Total Funds	\$53,636,606
1321	Other Funds	\$26,876,206
1322	Other Funds - Not Specifically Identified	\$26,876,206
1323	State Funds	\$26,760,400
1324	State General Funds	\$26,760,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1325	Amount from previous Appropriations Act (HB 911) as amended	\$17,400
1326	Eliminate funds associated with HB 780 (2022 Session) that was not enacted into law.	(\$7,000)
1327	Provide a one-time benefit adjustment to retired state employees.	\$26,750,000
1328	Amount appropriated in this Act	\$26,760,400
		\$53,636,606

Section 26: Forestry Commission, State

1329	Total Funds	\$60,468,320
1330	Federal Funds and Grants	\$6,986,349
1331	Federal Funds Not Specifically Identified	\$6,986,349
1332	Other Funds	\$9,427,187
1333	Agency Funds	\$428,645
1334	Other Funds - Not Specifically Identified	\$8,998,542
1335	State Funds	\$44,004,784
1336	State General Funds	\$44,004,784
1337	Intra-State Government Transfers	\$50,000
1338	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1339	Total Funds	\$5,764,369
1340	Federal Funds and Grants	\$123,800
1341	Federal Funds Not Specifically Identified	\$123,800
1342	Other Funds	\$507,780
1343	Other Funds - Not Specifically Identified	\$507,780
1344	State Funds	\$5,132,789
1345	State General Funds	\$5,132,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1346 Amount from previous Appropriations Act (HB 911) as amended	\$4,338,874	\$4,970,454
1347 Increase funds for the purchase of 28 leased vehicles to maintain forest management and fire suppression services and generate annual savings of \$120,000.	\$830,000	\$830,000
1348 Reduce funds for personal services based on actual start date of new position.	(\$36,085)	(\$36,085)
1349 Amount appropriated in this Act	----- \$5,132,789	----- \$5,764,369

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1350	Total Funds	\$8,885,597
1351	Federal Funds and Grants	\$3,682,151
1352	Federal Funds Not Specifically Identified	\$3,682,151
1353	Other Funds	\$1,089,732
1354	Agency Funds	\$428,645
1355	Other Funds - Not Specifically Identified	\$661,087
1356	State Funds	\$4,063,714
1357	State General Funds	\$4,063,714
1358	Intra-State Government Transfers	\$50,000
1359	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1360	Total Funds	\$44,611,274
1361	Federal Funds and Grants	\$3,046,681
1362	Federal Funds Not Specifically Identified	\$3,046,681
1363	Other Funds	\$6,756,312
1364	Other Funds - Not Specifically Identified	\$6,756,312
1365	State Funds	\$34,808,281
1366	State General Funds	\$34,808,281

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1367 Amount from previous Appropriations Act (HB 911) as amended	\$34,294,512	\$44,097,505
1368 Increase funds for fuel expenses for fire protection services.	\$513,769	\$513,769
1369 Amount appropriated in this Act	----- \$34,808,281	----- \$44,611,274

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1370	Total Funds	\$1,207,080
1371	Federal Funds and Grants	\$133,717
1372	Federal Funds Not Specifically Identified	\$133,717
1373	Other Funds	\$1,073,363
1374	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1375	Total Funds	\$87,263,782
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1376	Federal Funds and Grants	\$30,552,612
1377	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1378	Federal Funds Not Specifically Identified	\$29,799,182
1379	Other Funds	\$1,607,856
1380	Other Funds - Not Specifically Identified	\$1,607,856
1381	State Funds	\$55,103,314
1382	State General Funds	\$55,103,314

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1383	Total Funds	\$11,062,041
1384	State Funds	\$11,062,041
1385	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1386	Total Funds	\$6,629,466
1387	State Funds	\$6,629,466
1388	State General Funds	\$6,629,466

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1389	Total Funds	\$10,479,227
1390	State Funds	\$10,479,227
1391	State General Funds	\$10,479,227

27.4. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1392	Total Funds	\$1,962,900
1393	Other Funds	\$800,000
1394	Other Funds - Not Specifically Identified	\$800,000
1395	State Funds	\$1,162,900
1396	State General Funds	\$1,162,900

The following appropriations are for agencies attached for administrative purposes.

27.5. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1397	Total Funds	\$1,316,401
1398	Federal Funds and Grants	\$31,000
1399	Federal Funds Not Specifically Identified	\$31,000
1400	State Funds	\$1,285,401
1401	State General Funds	\$1,285,401

27.6. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1402	Total Funds	\$33,902,305
1403	Federal Funds and Grants	\$29,703,182

1404	Federal Funds Not Specifically Identified	\$29,703,182
1405	Other Funds	\$807,856
1406	Other Funds - Not Specifically Identified	\$807,856
1407	State Funds	\$3,391,267
1408	State General Funds	\$3,391,267

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1409 Amount from previous Appropriations Act (HB 911) as amended	\$3,754,575	\$34,265,613
1410 Remove funds provided by the General Assembly to implement a career retention plan for state employees disregarded and redirected to construct warehouse space for emergency response equipment.	(\$704,841)	(\$704,841)
1411 Increase funds to finalize the career retention plan beginning April 1, 2023. (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	\$176,210	\$176,210
1412 Increase funds for statewide deployment of gang case-related analytics and repeat offender solutions. (CC:No)	\$0	\$0
1413 Provide funds for one-time expenses related to Hurricane Ian.	\$165,323	\$165,323
1414 Amount appropriated in this Act	----- \$3,391,267	----- \$33,902,305

27.7. Georgia Emergency Management and Homeland Security Agency: Georgia Cyber Security Force
Purpose: The purpose of this appropriation is to implement and coordinate a statewide approach to cyber security.

1415	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1416 Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
1417 Provide funds to begin implementation of cyber security force technology and operations. (CC:No)	\$0	\$0
1418 The purpose of this appropriation is to implement and coordinate a statewide approach to cyber security. (CC:No)	\$0	\$0
1419 Amount appropriated in this Act	----- \$0	----- \$0

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1420	Total Funds	\$8,931,868
1421	Federal Funds and Grants	\$818,430
1422	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1423	Federal Funds Not Specifically Identified	\$65,000
1424	State Funds	\$8,113,438
1425	State General Funds	\$8,113,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1426 Amount from previous Appropriations Act (HB 911) as amended	\$8,113,438	\$8,931,868
1427 Provide funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service. (CC:No; Reflect funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service in the Georgia Technology Authority.)	\$0	\$0
1428 Amount appropriated in this Act	----- \$8,113,438	----- \$8,931,868

27.9. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1429	Total Funds	\$5,911,992
1430	State Funds	\$5,911,992
1431	State General Funds	\$5,911,992

27.10. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1432	Total Funds	\$1,629,278
1433	State Funds	\$1,629,278
1434	State General Funds	\$1,629,278

27.11. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1435	Total Funds	\$2,533,251
1436	State Funds	\$2,533,251
1437	State General Funds	\$2,533,251

27.12. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1438	Total Funds	\$1,399,763
1439	State Funds	\$1,399,763
1440	State General Funds	\$1,399,763

27.13. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1441	Total Funds	\$1,505,290
1442	State Funds	\$1,505,290
1443	State General Funds	\$1,505,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1444	Amount from previous Appropriations Act (HB 911) as amended	\$1,776,598
1445	Reduce funds associated with HB 960 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$271,308)
1446	Amount appropriated in this Act	\$1,505,290

Section 28: Human Services, Department of

1447	Total Funds	\$2,059,861,411
1448	Federal Funds and Grants	\$1,089,338,800
1449	Community Service Block Grant (CFDA 93.569)	\$16,369,615
1450	Foster Care Title IV-E (CFDA 93.658)	\$83,323,217
1451	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
1452	Medical Assistance Program (CFDA 93.778)	\$85,816,093
1453	Social Services Block Grant (CFDA 93.667)	\$11,834,857
1454	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
1455	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$324,442,857
1456	Federal Funds Not Specifically Identified	\$509,973,652
1457	Other Funds	\$27,659,128
1458	Agency Funds	\$3,400,000
1459	Other Funds - Not Specifically Identified	\$24,259,128
1460	State Funds	\$942,295,999
1461	Safe Harbor for Sexually Exploited Children Fund	\$110,586
1462	State Children's Trust Funds	\$1,100,533
1463	State General Funds	\$941,084,880
1464	Intra-State Government Transfers	\$567,484
1465	Other Intra-State Government Payments	\$567,484

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is

\$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1466	Total Funds	\$118,259,246
1467	Federal Funds and Grants	\$75,109,065
1468	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1469	Federal Funds Not Specifically Identified	\$65,987,664
1470	State Funds	\$43,150,181
1471	State General Funds	\$43,150,181

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1472	Total Funds	\$9,740,648
1473	Federal Funds and Grants	\$7,112,002
1474	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1475	Federal Funds Not Specifically Identified	\$4,145,912
1476	State Funds	\$2,628,646
1477	State Children's Trust Funds	\$1,100,533
1478	State General Funds	\$1,528,113

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1479	Total Funds	\$124,745,175
1480	Federal Funds and Grants	\$89,275,285
1481	Federal Funds Not Specifically Identified	\$89,275,285
1482	Other Funds	\$3,400,000
1483	Agency Funds	\$3,400,000
1484	State Funds	\$31,674,130
1485	State General Funds	\$31,674,130
1486	Intra-State Government Transfers	\$395,760
1487	Other Intra-State Government Payments	\$395,760

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1488	Total Funds	\$452,621,258
1489	Federal Funds and Grants	\$229,070,483
1490	Foster Care Title IV-E (CFDA 93.658)	\$38,293,943
1491	Medical Assistance Program (CFDA 93.778)	\$312,011

1492	Social Services Block Grant (CFDA 93.667)	\$2,604,975
1493	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
1494	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$152,266,708
1495	Federal Funds Not Specifically Identified	\$34,664,881
1496	State Funds	\$223,379,051
1497	State General Funds	\$223,379,051
1498	Intra-State Government Transfers	\$171,724
1499	Other Intra-State Government Payments	\$171,724

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1500	Total Funds	\$16,110,137
1501	Federal Funds and Grants	\$16,110,137
1502	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1503	Total Funds	\$130,182,172
1504	Federal Funds and Grants	\$48,906,352
1505	Community Service Block Grant (CFDA 93.569)	\$215,134
1506	Foster Care Title IV-E (CFDA 93.658)	\$6,707,807
1507	Low-Income Home Energy Assistance (CFDA 93.568)	\$895,200
1508	Medical Assistance Program (CFDA 93.778)	\$6,507,871
1509	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,946,826
1510	Federal Funds Not Specifically Identified	\$30,633,514
1511	Other Funds	\$13,580,052
1512	Other Funds - Not Specifically Identified	\$13,580,052
1513	State Funds	\$67,695,768
1514	State General Funds	\$67,695,768

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1515	Amount from previous Appropriations Act (HB 911) as amended	\$61,730,188
1516	Increase funds for technology improvements and security upgrades to the Integrated Eligibility System in preparation for the Public Health Emergency (PHE) expiration.	\$1,965,580
1517	Increase funds for technology improvements and security upgrades for federally-provided benefits and reduce fraud.	\$4,000,000
1518	Amount appropriated in this Act	\$67,695,768
	-----	\$130,182,172

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1519	Total Funds	\$30,702,142
1520	Federal Funds and Grants	\$3,868,926
1521	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1522	Federal Funds Not Specifically Identified	\$1,589,387
1523	State Funds	\$26,833,216
1524	State General Funds	\$26,833,216

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1525	Total Funds	\$83,022,668
1526	Federal Funds and Grants	\$37,318,008
1527	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1528	Federal Funds Not Specifically Identified	\$30,367,665
1529	State Funds	\$45,704,660
1530	State General Funds	\$45,704,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1531	Amount from previous Appropriations Act (HB 911) as amended	\$45,604,660	\$82,922,668
1532	Increase funds for support for grandparent-led families.	\$100,000	\$100,000
1533	Amount appropriated in this Act	\$45,704,660	\$83,022,668

28.10. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1534	Total Funds		\$55,320,027
1535	Federal Funds and Grants		\$55,320,027
1536	Low-Income Home Energy Assistance (CFDA 93.568)		\$55,320,027

28.11. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1537	Total Funds		\$340,372,794
1538	Federal Funds and Grants		\$202,351,831
1539	Community Service Block Grant (CFDA 93.569)		\$44,344
1540	Foster Care Title IV-E (CFDA 93.658)		\$7,893,411
1541	Low-Income Home Energy Assistance (CFDA 93.568)		\$435,317
1542	Medical Assistance Program (CFDA 93.778)		\$77,659,246
1543	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$28,807,868
1544	Federal Funds Not Specifically Identified		\$87,511,645
1545	Other Funds		\$641,750
1546	Other Funds - Not Specifically Identified		\$641,750
1547	State Funds		\$137,379,213
1548	State General Funds		\$137,379,213

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1549	Amount from previous Appropriations Act (HB 911) as amended	\$130,951,020	\$333,944,601
1550	Increase funds for 80 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.	\$662,433	\$662,433
1551	Provide funds for a management consultant to oversee and ensure quality assurance for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration. (CC: Provide funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.)	\$5,765,760	\$5,765,760
1552	Amount appropriated in this Act	\$137,379,213	\$340,372,794

28.12. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1553	Total Funds		\$413,578,794
1554	Federal Funds and Grants		\$91,226,163
1555	Foster Care Title IV-E (CFDA 93.658)		\$29,859,206
1556	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$61,186,131
1557	Federal Funds Not Specifically Identified		\$180,826
1558	State Funds		\$322,352,631
1559	State General Funds		\$322,352,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1560	Amount from previous Appropriations Act (HB 911) as amended	\$312,352,631	\$403,578,794
1561	Provide funds for alternative housing options for youth with complex needs.	\$10,000,000	\$10,000,000
1562	Amount appropriated in this Act	\$322,352,631	\$413,578,794

28.13. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

1563	Total Funds		\$19,000,000
1564	Federal Funds and Grants		\$15,500,000
1565	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$15,500,000
1566	State Funds		\$3,500,000

1567	State General Funds		\$3,500,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1568	Amount from previous Appropriations Act (HB 911) as amended	\$4,000,000	\$19,500,000
1569	Reduce funds for non-programmatic expenditures.	(\$500,000)	(\$500,000)
1570	Amount appropriated in this Act	\$3,500,000	\$19,000,000

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1571	Total Funds		\$5,035,754
1572	Federal Funds and Grants		\$5,035,754
1573	Federal Funds Not Specifically Identified		\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1574	Total Funds		\$2,825,512
1575	Federal Funds and Grants		\$568,850
1576	Foster Care Title IV-E (CFDA 93.658)		\$568,850
1577	State Funds		\$2,256,662
1578	State General Funds		\$2,256,662

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1579	Total Funds		\$36,523,008
1580	Federal Funds and Grants		\$36,453,008
1581	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$36,453,008
1582	State Funds		\$70,000
1583	State General Funds		\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1584	Total Funds		\$20,335,330
1585	Federal Funds and Grants		\$20,235,330
1586	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$14,194,825
1587	Federal Funds Not Specifically Identified		\$6,040,505
1588	State Funds		\$100,000
1589	State General Funds		\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1590	Total Funds		\$349,652
1591	State Funds		\$349,652
1592	State General Funds		\$349,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1593	Amount from previous Appropriations Act (HB 911) as amended	\$349,652	\$349,652
1594	Increase funds for support for grandparent-led families. (CC: Yes; Reflect in Elder Community Living Services program.)	\$0	\$0
1595	Amount appropriated in this Act	\$349,652	\$349,652

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1596	Total Funds	\$11,100,604
1597	Federal Funds and Grants	\$1,336,965
1598	Medical Assistance Program (CFDA 93.778)	\$1,336,965
1599	State Funds	\$9,763,639
1600	State General Funds	\$9,763,639

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1601	Total Funds	\$2,757,294
1602	Federal Funds and Grants	\$2,443,269
1603	Federal Funds Not Specifically Identified	\$2,443,269
1604	State Funds	\$314,025
1605	State General Funds	\$314,025

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1606	Total Funds	\$10,290,955
1607	Federal Funds and Grants	\$7,846,048
1608	Federal Funds Not Specifically Identified	\$7,846,048
1609	Other Funds	\$304,597
1610	Other Funds - Not Specifically Identified	\$304,597
1611	State Funds	\$2,140,310
1612	State General Funds	\$2,140,310

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1613	Total Funds	\$70,300,638
1614	Federal Funds and Grants	\$70,300,638
1615	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1616	Total Funds	\$5,546,561
1617	Other Funds	\$4,669,691
1618	Other Funds - Not Specifically Identified	\$4,669,691
1619	State Funds	\$876,870
1620	State General Funds	\$876,870

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1621 Amount from previous Appropriations Act (HB 911) as amended	\$0	\$4,669,691
1622 Provide one-time funds to upgrade to a cloud-based ERP system for Georgia Industries for the Blind.	\$134,016	\$134,016
1623 Transfer funds from the Vocational Rehabilitation program to support production needs.	\$742,854	\$742,854
1624 Amount appropriated in this Act	----- \$876,870	\$5,546,561

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1625	Total Funds	\$101,030,456
1626	Federal Funds and Grants	\$73,950,659
1627	Federal Funds Not Specifically Identified	\$73,950,659
1628	Other Funds	\$5,063,038
1629	Other Funds - Not Specifically Identified	\$5,063,038
1630	State Funds	\$22,016,759
1631	State General Funds	\$22,016,759

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1632 Amount from previous Appropriations Act (HB 911) as amended	\$22,631,463	\$101,645,160
1633 Transfer funds to the Georgia Industries for the Blind program to support production needs.	(\$742,854)	(\$742,854)
1634 Provide funds for the Georgia Radio Reading Service.	\$128,150	\$128,150
1635 Amount appropriated in this Act	----- \$22,016,759	\$101,030,456

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1636	Total Funds	\$110,586
1637	State Funds	\$110,586
1638	Safe Harbor for Sexually Exploited Children Fund	\$110,586

Section 29: Insurance, Office of the Commissioner of

1639	Total Funds	\$266,592,786
1640	Federal Funds and Grants	\$853,494
1641	Federal Funds Not Specifically Identified	\$853,494
1642	Other Funds	\$9,201,333
1643	Agency Funds	\$9,151,733
1644	Other Funds - Not Specifically Identified	\$49,600
1645	State Funds	\$255,996,665
1646	State General Funds	\$255,996,665
1647	Intra-State Government Transfers	\$541,294
1648	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1649	Total Funds	\$2,592,501
1650	Other Funds	\$259,600
1651	Agency Funds	\$210,000
1652	Other Funds - Not Specifically Identified	\$49,600
1653	State Funds	\$2,332,901
1654	State General Funds	\$2,332,901

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1655	Total Funds	\$660,501
1656	State Funds	\$660,501
1657	State General Funds	\$660,501

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1658	Total Funds	\$13,118,314
1659	Federal Funds and Grants	\$853,494
1660	Federal Funds Not Specifically Identified	\$853,494
1661	Other Funds	\$3,163,725
1662	Agency Funds	\$3,163,725
1663	State Funds	\$9,101,095
1664	State General Funds	\$9,101,095

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1665	Total Funds	\$10,902,250
1666	Other Funds	\$5,778,008
1667	Agency Funds	\$5,778,008
1668	State Funds	\$5,124,242
1669	State General Funds	\$5,124,242

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

1670	Total Funds	\$231,855,766
1671	State Funds	\$231,855,766
1672	State General Funds	\$231,855,766

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1673	Amount from previous Appropriations Act (HB 911) as amended	\$139,855,766
1674	Increase funds for the state reinsurance program.	\$92,000,000
1675	Amount appropriated in this Act	\$231,855,766

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1676	Total Funds	\$7,463,454
1677	State Funds	\$6,922,160
1678	State General Funds	\$6,922,160
1679	Intra-State Government Transfers	\$541,294
1680	Other Intra-State Government Payments	\$541,294

Section 30: Investigation, Georgia Bureau of

1681	Total Funds	\$341,389,930
1682	Federal Funds and Grants	\$88,560,663
1683	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
1684	Federal Funds Not Specifically Identified	\$87,658,119
1685	Other Funds	\$34,372,394
1686	Other Funds - Not Specifically Identified	\$34,372,394
1687	State Funds	\$218,456,873
1688	State General Funds	\$218,456,873

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1689	Total Funds	\$11,708,632
1690	Federal Funds and Grants	\$12,600
1691	Federal Funds Not Specifically Identified	\$12,600
1692	Other Funds	\$338,303
1693	Other Funds - Not Specifically Identified	\$338,303
1694	State Funds	\$11,357,729
1695	State General Funds	\$11,357,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1696	Amount from previous Appropriations Act (HB 911) as amended	\$10,126,853
1697	Increase funds to continue headquarter and regional office facility hardening and cybersecurity.	\$1,300,000
1698	Reduce funds for personal services based on actual start dates of new positions.	(\$69,124)
1699	Amount appropriated in this Act	\$11,357,729

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1700	Total Funds	\$17,844,378
1701	Other Funds	\$11,500,000
1702	Other Funds - Not Specifically Identified	\$11,500,000
1703	State Funds	\$6,344,378
1704	State General Funds	\$6,344,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1705	Amount from previous Appropriations Act (HB 911) as amended	\$2,344,378 \$13,844,378
1706	Increase funds to maintain operations and offset reduction in fee collections.	\$3,500,000 \$3,500,000
1707	Provide funds for maintenance and collaboration of Georgia Crime Information Center.	\$500,000 \$500,000
1708	Amount appropriated in this Act	----- \$6,344,378 \$17,844,378

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1709	Total Funds	\$56,257,557
1710	Federal Funds and Grants	\$2,302,180
1711	Federal Funds Not Specifically Identified	\$2,302,180
1712	Other Funds	\$5,856
1713	Other Funds - Not Specifically Identified	\$5,856
1714	State Funds	\$53,949,521
1715	State General Funds	\$53,949,521

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1716	Amount from previous Appropriations Act (HB 911) as amended	\$55,387,473 \$57,695,509
1717	Reduce funds for personal services based on actual start dates of new positions.	(\$1,437,952) (\$1,437,952)
1718	Amount appropriated in this Act	----- \$53,949,521 \$56,257,557

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

1719	Total Funds	\$315,425
1720	State Funds	\$315,425
1721	State General Funds	\$315,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1722	Amount from previous Appropriations Act (HB 911) as amended	\$975,000 \$975,000
1723	Reduce funds for personal services based on actual start dates of new positions.	(\$659,575) (\$659,575)
1724	Amount appropriated in this Act	----- \$315,425 \$315,425

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1725	Total Funds	\$66,808,270
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1726	Federal Funds and Grants	\$1,812,153
1727	Federal Funds Not Specifically Identified	\$1,812,153
1728	Other Funds	\$1,724,650
1729	Other Funds - Not Specifically Identified	\$1,724,650
1730	State Funds	\$63,271,467
1731	State General Funds	\$63,271,467

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1732	Amount from previous Appropriations Act (HB 911) as amended	\$60,952,390
1733	Reduce funds for personal services based on actual start dates of new positions.	(\$139,233)
1734	Provide funds for new case management and leads tracking system to increase efficiency and enhance technological investigative capabilities.	\$2,458,310
1735	Amount appropriated in this Act	\$63,271,467
	-----	\$66,808,270

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1736	Total Funds	\$131,140,205
1737	Federal Funds and Grants	\$84,133,730
1738	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
1739	Federal Funds Not Specifically Identified	\$83,231,186
1740	Other Funds	\$20,803,585
1741	Other Funds - Not Specifically Identified	\$20,803,585
1742	State Funds	\$26,202,890
1743	State General Funds	\$26,202,890

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1744	Amount from previous Appropriations Act (HB 911) as amended	\$17,798,414
1745	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (CC:Increase funds for administration and services.)	\$404,476
1746	Provide funds for the Georgia Crime Victims Emergency Fund.	\$8,000,000
1747	Amount appropriated in this Act	\$26,202,890
	-----	\$131,140,205

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1748	Total Funds	\$36,173,515
1749	Federal Funds and Grants	\$300,000
1750	Federal Funds Not Specifically Identified	\$300,000
1751	State Funds	\$35,873,515
1752	State General Funds	\$35,873,515

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1753	Total Funds	\$21,141,948
1754	State Funds	\$21,141,948
1755	State General Funds	\$21,141,948

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1756	Amount from previous Appropriations Act (HB 911) as amended	\$14,661,948
1757	Provide funds to upgrade security at domestic violence shelters. (CC:Provide funds to upgrade security at domestic violence shelters.)	\$2,400,000

1758	Provide one-time funds for domestic violence shelters to off-set loss of federal funds. (CC:Provide one-time funding of \$60,000 per site for domestic violence shelters and sexual assault centers.)	\$4,080,000	\$4,080,000
1759	Amount appropriated in this Act	\$21,141,948	\$21,141,948

Section 31: Juvenile Justice, Department of

1760	Total Funds		\$357,600,428
1761	Federal Funds and Grants		\$6,418,775
1762	Foster Care Title IV-E (CFDA 93.658)		\$1,000,000
1763	Federal Funds Not Specifically Identified		\$5,418,775
1764	Other Funds		\$235,000
1765	Other Funds - Not Specifically Identified		\$235,000
1766	State Funds		\$350,946,653
1767	State General Funds		\$350,946,653

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1768	Total Funds		\$102,111,982
1769	Federal Funds and Grants		\$1,182,047
1770	Foster Care Title IV-E (CFDA 93.658)		\$1,000,000
1771	Federal Funds Not Specifically Identified		\$182,047
1772	Other Funds		\$235,000
1773	Other Funds - Not Specifically Identified		\$235,000
1774	State Funds		\$100,694,935
1775	State General Funds		\$100,694,935

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1776	Total Funds		\$26,725,482
1777	State Funds		\$26,725,482
1778	State General Funds		\$26,725,482

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1779	Total Funds		\$89,668,031
1780	Federal Funds and Grants		\$2,610,313
1781	Federal Funds Not Specifically Identified		\$2,610,313
1782	State Funds		\$87,057,718
1783	State General Funds		\$87,057,718

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1784	Total Funds		\$139,094,933
1785	Federal Funds and Grants		\$2,626,415
1786	Federal Funds Not Specifically Identified		\$2,626,415
1787	State Funds		\$136,468,518

1788 State General Funds \$136,468,518

Section 32: Labor, Department of

1789	Total Funds	\$54,791,089
1790	Federal Funds and Grants	\$41,189,283
1791	Federal Funds Not Specifically Identified	\$41,189,283
1792	Other Funds	\$4,292,769
1793	Other Funds - Not Specifically Identified	\$4,292,769
1794	State Funds	\$9,309,037
1795	State General Funds	\$9,309,037

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

1796	Total Funds	\$23,035,952
1797	Federal Funds and Grants	\$14,314,069
1798	Federal Funds Not Specifically Identified	\$14,314,069
1799	Other Funds	\$3,957,769
1800	Other Funds - Not Specifically Identified	\$3,957,769
1801	State Funds	\$4,764,114
1802	State General Funds	\$4,764,114

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1803	Amount from previous Appropriations Act (HB 911) as amended	\$1,730,221
1804	Provide funds for repairs and renovations statewide.	\$1,100,000
1805	Increase funds to replace chiller and boiler at Georgia Department of Labor headquarters building.	\$1,850,000
1806	Increase funds for employee recruitment and retention.	\$83,893
1807	Amount appropriated in this Act	\$4,764,114

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1808	Total Funds	\$1,397,459
1809	Federal Funds and Grants	\$1,383,448
1810	Federal Funds Not Specifically Identified	\$1,383,448
1811	State Funds	\$14,011
1812	State General Funds	\$14,011

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1813	Amount from previous Appropriations Act (HB 911) as amended	\$0
1814	Increase funds for employee recruitment and retention.	\$14,011
1815	Amount appropriated in this Act	\$14,011

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1816	Total Funds	\$30,357,678
1817	Federal Funds and Grants	\$25,491,766
1818	Federal Funds Not Specifically Identified	\$25,491,766
1819	Other Funds	\$335,000
1820	Other Funds - Not Specifically Identified	\$335,000
1821	State Funds	\$4,530,912
1822	State General Funds	\$4,530,912

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1823	Amount from previous Appropriations Act (HB 911) as amended	\$4,370,445
1824	Increase funds for employee recruitment and retention.	\$160,467

1825	Amount appropriated in this Act	\$4,530,912	\$30,357,678
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Section 33: Law, Department of

1826	Total Funds		\$98,691,638
1827	Federal Funds and Grants		\$3,729,332
1828	Federal Funds Not Specifically Identified		\$3,729,332
1829	Other Funds		\$58,790,912
1830	Other Funds - Not Specifically Identified		\$58,790,912
1831	State Funds		\$36,171,394
1832	State General Funds		\$36,171,394

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1833	Total Funds		\$93,500,319
1834	Federal Funds and Grants		\$96,000
1835	Federal Funds Not Specifically Identified		\$96,000
1836	Other Funds		\$58,788,801
1837	Other Funds - Not Specifically Identified		\$58,788,801
1838	State Funds		\$34,615,518
1839	State General Funds		\$34,615,518

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1840	Amount from previous Appropriations Act (HB 911) as amended	\$33,870,698	\$92,755,499
1841	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (CC:Increase funds for staff recruitment and retention.)	\$633,445	\$633,445
1842	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$174,253	\$174,253
1843	Reduce funds for personal services based on actual start dates of new positions.	(\$62,878)	(\$62,878)
1844	Amount appropriated in this Act	\$34,615,518	\$93,500,319

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1845	Total Funds		\$5,191,319
1846	Federal Funds and Grants		\$3,633,332
1847	Federal Funds Not Specifically Identified		\$3,633,332
1848	Other Funds		\$2,111
1849	Other Funds - Not Specifically Identified		\$2,111
1850	State Funds		\$1,555,876
1851	State General Funds		\$1,555,876

Section 34: Natural Resources, Department of

1852	Total Funds		\$349,993,836
1853	Federal Funds and Grants		\$70,726,663
1854	Federal Funds Not Specifically Identified		\$70,726,663
1855	Other Funds		\$96,515,632
1856	Agency Funds		\$22,957,835
1857	Other Funds - Not Specifically Identified		\$73,557,797
1858	State Funds		\$182,751,541
1859	Hazardous Waste Trust Funds		\$7,620,376
1860	Solid Waste Trust Funds		\$7,628,938
1861	State General Funds		\$165,773,877

1862 Wildlife Endowment Trust Funds \$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1863	Total Funds	\$8,347,303
1864	Federal Funds and Grants	\$5,096,144
1865	Federal Funds Not Specifically Identified	\$5,096,144
1866	Other Funds	\$107,925
1867	Other Funds - Not Specifically Identified	\$107,925
1868	State Funds	\$3,143,234
1869	State General Funds	\$3,143,234

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1870	Total Funds	\$12,898,629
1871	State Funds	\$12,898,629
1872	State General Funds	\$12,898,629

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1873	Total Funds	\$118,200,115
1874	Federal Funds and Grants	\$29,694,911
1875	Federal Funds Not Specifically Identified	\$29,694,911
1876	Other Funds	\$55,523,856
1877	Agency Funds	\$22,957,835
1878	Other Funds - Not Specifically Identified	\$32,566,021
1879	State Funds	\$32,981,348
1880	State General Funds	\$32,981,348

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

1881	Total Funds	\$29,303,298
1882	State Funds	\$29,303,298
1883	State General Funds	\$29,303,298

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1884	Total Funds	\$7,620,376
1885	State Funds	\$7,620,376
1886	Hazardous Waste Trust Funds	\$7,620,376

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1887	Total Funds	\$36,074,053
1888	Federal Funds and Grants	\$2,751,293
1889	Federal Funds Not Specifically Identified	\$2,751,293
1890	Other Funds	\$3,657
1891	Other Funds - Not Specifically Identified	\$3,657
1892	State Funds	\$33,319,103
1893	State General Funds	\$33,319,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1894	Amount from previous Appropriations Act (HB 911) as amended	\$29,124,103
1895	Provide funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.	\$4,195,000
1896	Amount appropriated in this Act	\$33,319,103
		----- \$36,074,053

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1897	Total Funds	\$68,337,111
1898	Federal Funds and Grants	\$3,204,029
1899	Federal Funds Not Specifically Identified	\$3,204,029
1900	Other Funds	\$32,391,791
1901	Other Funds - Not Specifically Identified	\$32,391,791
1902	State Funds	\$32,741,291
1903	State General Funds	\$32,741,291

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1904	Amount from previous Appropriations Act (HB 911) as amended	\$14,866,291
1905	Provide funds to complete construction of the Jekyll Island Public Safety Complex.	\$1,500,000
1906	Increase funds for major repairs and renovations (MRR).	\$4,250,000
1907	Increase funds for public fishing area improvements.	\$500,000
1908	Increase funds for outdoor recreation.	\$11,625,000
1909	Amount appropriated in this Act	\$32,741,291
		----- \$68,337,111

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1910	Total Funds	\$7,628,938
1911	State Funds	\$7,628,938
1912	Solid Waste Trust Funds	\$7,628,938

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

1913	Total Funds	\$61,584,013
1914	Federal Funds and Grants	\$29,980,286
1915	Federal Funds Not Specifically Identified	\$29,980,286
1916	Other Funds	\$8,488,403
1917	Other Funds - Not Specifically Identified	\$8,488,403
1918	State Funds	\$23,115,324
1919	State General Funds	\$21,386,974
1920	Wildlife Endowment Trust Funds	\$1,728,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1921	Amount from previous Appropriations Act (HB 911) as amended	\$22,965,324
1922	Provide funds to mitigate the spread of invasive plant species in Southwest Georgia due to Hurricane Michael. (CC: Yes)	\$150,000
1923	Amount appropriated in this Act	\$23,115,324

Section 35: Pardons and Paroles, State Board of

1924	Total Funds	\$18,958,715
1925	State Funds	\$18,958,715
1926	State General Funds	\$18,958,715

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1927	Total Funds	\$2,308,252
1928	State Funds	\$2,308,252
1929	State General Funds	\$2,308,252

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1930	Total Funds	\$16,099,266
1931	State Funds	\$16,099,266
1932	State General Funds	\$16,099,266

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

1933	Total Funds	\$551,197
1934	State Funds	\$551,197
1935	State General Funds	\$551,197

Section 36: State Properties Commission

1936	Total Funds	\$22,900,000
1937	Other Funds	\$2,400,000
1938	Other Funds - Not Specifically Identified	\$2,400,000
1939	State Funds	\$20,500,000
1940	State General Funds	\$20,500,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1941	Total Funds	\$2,400,000
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1942	Other Funds	\$2,400,000
1943	Other Funds - Not Specifically Identified	\$2,400,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

1944	Total Funds	\$20,500,000
1945	State Funds	\$20,500,000
1946	State General Funds	\$20,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1947	Amount from previous Appropriations Act (HB 911) as amended	\$0
1948	Provide funds for the demolition of state properties to realize savings from a reduction in maintenance expenses for unoccupied facilities.	\$15,000,000
1949	Utilize existing funds to complete system wide assessments at Georgia Department of Corrections (\$4,350,000) and Department of Juvenile Justice (\$3,925,000). <i>(CC: Yes; Utilize existing funds to complete system wide assessments at Georgia Department of Corrections (\$4,350,000) and Department of Juvenile Justice (\$3,925,000), and target a completion by October 1, 2023.)</i>	\$0
1950	Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023. <i>(CC: Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023.)</i>	\$500,000
1951	Provide funds for the demolition of University System of Georgia facilities to realize savings from a reduction in maintenance expenses.	\$5,000,000
1952	Amount appropriated in this Act	\$20,500,000

Section 37: Public Defender Council, Georgia

1953	Total Funds	\$107,034,514
1954	Federal Funds and Grants	\$170,762
1955	Federal Funds Not Specifically Identified	\$170,762
1956	Other Funds	\$33,340,000
1957	Other Funds - Not Specifically Identified	\$33,340,000
1958	State Funds	\$73,523,752
1959	State General Funds	\$73,523,752

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

1960	Total Funds	\$10,844,031
1961	Federal Funds and Grants	\$5,000
1962	Federal Funds Not Specifically Identified	\$5,000
1963	Other Funds	\$1,840,000
1964	Other Funds - Not Specifically Identified	\$1,840,000
1965	State Funds	\$8,999,031
1966	State General Funds	\$8,999,031

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

1967	Total Funds	\$96,190,483
1968	Federal Funds and Grants	\$165,762
1969	Federal Funds Not Specifically Identified	\$165,762
1970	Other Funds	\$31,500,000
1971	Other Funds - Not Specifically Identified	\$31,500,000
1972	State Funds	\$64,524,721

1973	State General Funds		\$64,524,721
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1974	Amount from previous Appropriations Act (HB 911) as amended	\$64,042,669	\$95,708,431
1975	Provide a salary adjustment for circuit public defenders in accordance with HB 1391 (2022 Session). (CC: Increase funds for employee retention.)	\$482,052	\$482,052
1976	Amount appropriated in this Act	----- \$64,524,721	----- \$96,190,483

Section 38: Public Health, Department of

1977	Total Funds		\$786,059,713
1978	Federal Funds and Grants		\$395,951,809
1979	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$16,864,606
1980	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$2,206,829
1981	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$10,404,529
1982	Federal Funds Not Specifically Identified		\$366,475,845
1983	Other Funds		\$10,157,812
1984	Agency Funds		\$561,134
1985	Other Funds - Not Specifically Identified		\$9,596,678
1986	State Funds		\$379,950,092
1987	Brain & Spinal Injury Trust Fund		\$1,611,604
1988	State General Funds		\$350,970,057
1989	Tobacco Settlement Funds		\$13,774,072
1990	Trauma Care Trust Funds		\$13,594,359

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

1991	Total Funds		\$42,213,996
1992	Federal Funds and Grants		\$19,467,781
1993	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$516,828
1994	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$149,000
1995	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$10,404,529
1996	Federal Funds Not Specifically Identified		\$8,397,424
1997	Other Funds		\$745,000
1998	Other Funds - Not Specifically Identified		\$745,000
1999	State Funds		\$22,001,215
2000	State General Funds		\$15,144,036
2001	Tobacco Settlement Funds		\$6,857,179

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2002	Total Funds		\$6,969,461
2003	Federal Funds and Grants		\$300,000
2004	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$300,000
2005	State Funds		\$6,669,461
2006	Tobacco Settlement Funds		\$6,669,461

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2007	Total Funds		\$40,650,472
2008	Federal Funds and Grants		\$8,312,856
2009	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$1,266,938
2010	Federal Funds Not Specifically Identified		\$7,045,918
2011	Other Funds		\$3,945,000
2012	Other Funds - Not Specifically Identified		\$3,945,000
2013	State Funds		\$28,392,616
2014	State General Funds		\$28,260,821
2015	Tobacco Settlement Funds		\$131,795

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2016	Total Funds	\$31,092,370
2017	Federal Funds and Grants	\$23,675,473
2018	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2019	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2020	Federal Funds Not Specifically Identified	\$23,125,473
2021	Other Funds	\$171,976
2022	Other Funds - Not Specifically Identified	\$171,976
2023	State Funds	\$7,244,921
2024	State General Funds	\$7,244,921

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2025	Amount from previous Appropriations Act (HB 911) as amended	\$10,710,230
2026	The Georgia Coordinating Center should utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide. (CC: Adjust funds and direct the Georgia Coordinating Center to utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide.)	(\$3,465,309)
2027	Amount appropriated in this Act	\$7,244,921
		\$31,092,370

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2028	Total Funds	\$13,666,063
2029	Federal Funds and Grants	\$6,552,593
2030	Federal Funds Not Specifically Identified	\$6,552,593
2031	State Funds	\$7,113,470
2032	State General Funds	\$6,997,833
2033	Tobacco Settlement Funds	\$115,637

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2034	Total Funds	\$9,145,672
2035	Federal Funds and Grants	\$2,061,486
2036	Federal Funds Not Specifically Identified	\$2,061,486
2037	Other Funds	\$4,649,702
2038	Other Funds - Not Specifically Identified	\$4,649,702
2039	State Funds	\$2,434,484
2040	State General Funds	\$2,434,484

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2041	Total Funds	\$47,928,388
2042	Federal Funds and Grants	\$22,992,820
2043	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
2044	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
2045	Federal Funds Not Specifically Identified	\$14,255,140
2046	Other Funds	\$85,000
2047	Other Funds - Not Specifically Identified	\$85,000
2048	State Funds	\$24,850,568
2049	State General Funds	\$24,850,568

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2050	Total Funds	\$279,032,832
2051	Federal Funds and Grants	\$263,619,396
2052	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2053	Federal Funds Not Specifically Identified	\$256,226,789
2054	State Funds	\$15,413,436
2055	State General Funds	\$15,413,436

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2056	Total Funds	\$91,938,263
2057	Federal Funds and Grants	\$47,927,661
2058	Federal Funds Not Specifically Identified	\$47,927,661
2059	State Funds	\$44,010,602
2060	State General Funds	\$44,010,602

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2061	Total Funds	\$9,700,163
2062	Federal Funds and Grants	\$511,063
2063	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2064	Federal Funds Not Specifically Identified	\$352,681
2065	Other Funds	\$561,134
2066	Agency Funds	\$561,134
2067	State Funds	\$8,627,966
2068	State General Funds	\$8,627,966

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2069	Amount from previous Appropriations Act (HB 911) as amended	\$9,035,921
2070	Reduce funds for personal services based on projections.	(\$407,955)
2071	Amount appropriated in this Act	\$8,627,966
	-----	\$9,700,163

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2072	Total Funds	\$185,381,977
2073	State Funds	\$185,381,977
2074	State General Funds	\$185,381,977

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2075	Amount from previous Appropriations Act (HB 911) as amended	\$187,081,977
2076	Remove one-time funds provided by the General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.	(\$1,700,000)
2077	Amount appropriated in this Act	\$185,381,977
	-----	\$185,381,977

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2078	Total Funds	\$5,283,612
2079	Federal Funds and Grants	\$530,680
2080	Federal Funds Not Specifically Identified	\$530,680
2081	State Funds	\$4,752,932
2082	State General Funds	\$4,752,932

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2083	Total Funds	\$1,611,604
2084	State Funds	\$1,611,604
2085	Brain & Spinal Injury Trust Fund	\$1,611,604

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2086	Total Funds	\$21,444,840
2087	State Funds	\$21,444,840
2088	State General Funds	\$7,850,481
2089	Trauma Care Trust Funds	\$13,594,359

Section 39: Public Safety, Department of

2090	Total Funds	\$301,674,848
2091	Federal Funds and Grants	\$33,927,849
2092	Federal Funds Not Specifically Identified	\$33,927,849
2093	Other Funds	\$13,093,402
2094	Other Funds - Not Specifically Identified	\$13,093,402
2095	State Funds	\$243,082,334
2096	State General Funds	\$243,082,334
2097	Intra-State Government Transfers	\$11,571,263
2098	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2099	Total Funds	\$4,293,411
2100	State Funds	\$4,293,411
2101	State General Funds	\$4,293,411

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2102	Total Funds	\$9,060,727
2103	State Funds	\$655,650
2104	State General Funds	\$655,650
2105	Intra-State Government Transfers	\$8,405,077
2106	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2107	Total Funds	\$9,569,110
2108	Other Funds	\$3,510
2109	Other Funds - Not Specifically Identified	\$3,510
2110	State Funds	\$9,565,600
2111	State General Funds	\$9,565,600

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations

Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2112	Total Funds	\$183,091,518
2113	Federal Funds and Grants	\$1,888,148
2114	Federal Funds Not Specifically Identified	\$1,888,148
2115	Other Funds	\$673,900
2116	Other Funds - Not Specifically Identified	\$673,900
2117	State Funds	\$180,153,684
2118	State General Funds	\$180,153,684
2119	Intra-State Government Transfers	\$375,786
2120	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2121	Amount from previous Appropriations Act (HB 911) as amended	\$149,257,071
2122	Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.	\$515,000
2123	Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$30,381,613
2124	Amount appropriated in this Act	\$180,153,684
	-----	-----
		\$183,091,518

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2125	Total Funds	\$39,189,788
2126	Federal Funds and Grants	\$11,289,344
2127	Federal Funds Not Specifically Identified	\$11,289,344
2128	Other Funds	\$10,761,804
2129	Other Funds - Not Specifically Identified	\$10,761,804
2130	State Funds	\$16,767,717
2131	State General Funds	\$16,767,717
2132	Intra-State Government Transfers	\$370,923
2133	Other Intra-State Government Payments	\$370,923

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2134	Total Funds	\$1,428,327
2135	State Funds	\$1,428,327
2136	State General Funds	\$1,428,327

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2137	Amount from previous Appropriations Act (HB 911) as amended	\$1,463,089
2138	Reduce funds for personal services based on actual start dates of new positions. (CC:Yes)	(\$34,762)
2139	Amount appropriated in this Act	\$1,428,327
	-----	-----
		\$1,428,327

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2140	Total Funds	\$1,603,162
2141	State Funds	\$1,603,162
2142	State General Funds	\$1,603,162

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2143	Amount from previous Appropriations Act (HB 911) as amended	\$1,553,162	\$1,553,162
2144	Provide funds to replace four high-mileage vehicles. (CC:Increase funds to replace two high-mileage vehicles.)	\$50,000	\$50,000
2145	Amount appropriated in this Act	\$1,603,162	\$1,603,162

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2146	Total Funds		\$5,392,482
2147	State Funds		\$5,392,482
2148	State General Funds		\$5,392,482

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2149	Amount from previous Appropriations Act (HB 911) as amended	\$5,392,482	\$5,392,482
2150	Provide funds for facility security upgrades. (CC:No)	\$0	\$0
2151	Amount appropriated in this Act	\$5,392,482	\$5,392,482

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2152	Total Funds		\$24,280,308
2153	Federal Funds and Grants		\$1,061,179
2154	Federal Funds Not Specifically Identified		\$1,061,179
2155	Other Funds		\$1,492,086
2156	Other Funds - Not Specifically Identified		\$1,492,086
2157	State Funds		\$19,798,376
2158	State General Funds		\$19,798,376
2159	Intra-State Government Transfers		\$1,928,667
2160	Other Intra-State Government Payments		\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2161	Amount from previous Appropriations Act (HB 911) as amended	\$19,337,866	\$23,819,798
2162	Provide funds for 10 vehicles for mobile use-of-force units funded in HB 911 (2022 Session).	\$460,510	\$460,510
2163	Amount appropriated in this Act	\$19,798,376	\$24,280,308

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2164	Total Funds		\$20,980,935
2165	Federal Funds and Grants		\$19,689,178
2166	Federal Funds Not Specifically Identified		\$19,689,178
2167	Other Funds		\$162,102
2168	Other Funds - Not Specifically Identified		\$162,102
2169	State Funds		\$638,845
2170	State General Funds		\$638,845
2171	Intra-State Government Transfers		\$490,810
2172	Other Intra-State Government Payments		\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2173	Amount from previous Appropriations Act (HB 911) as amended	\$599,592	\$20,941,682
2174	Provide funds for three new laptop computers. (CC:Increase funds for new laptop computers.)	\$3,000	\$3,000
2175	Provide funds for travel expenses.	\$36,253	\$36,253
2176	Amount appropriated in this Act	\$638,845	\$20,980,935

39.11. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2177	Total Funds	\$2,785,080
2178	State Funds	\$2,785,080
2179	State General Funds	\$2,785,080

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2180	Amount from previous Appropriations Act (HB 911) as amended	\$2,913,895
2181	Reduce funds for driver's education and training in accordance with FY 2022 Joshua's Law collections.	(\$128,815)
2182	Amount appropriated in this Act	----- \$2,785,080
		\$2,785,080

Section 40: Public Service Commission

2183	Total Funds	\$12,946,633
2184	Federal Funds and Grants	\$1,343,100
2185	Federal Funds Not Specifically Identified	\$1,343,100
2186	State Funds	\$11,603,533
2187	State General Funds	\$11,603,533

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2188	Total Funds	\$2,155,649
2189	Federal Funds and Grants	\$83,500
2190	Federal Funds Not Specifically Identified	\$83,500
2191	State Funds	\$2,072,149
2192	State General Funds	\$2,072,149

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2193	Amount from previous Appropriations Act (HB 911) as amended	\$1,844,950
2194	Provide funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts. (CC:Increase funds and utilize existing funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.)	\$201,794
2195	Provide funds for security.	\$11,960
2196	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (CC:Increase funds for employee retention.)	\$13,445
2197	Amount appropriated in this Act	----- \$2,072,149
		\$2,155,649

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2198	Total Funds	\$2,758,976
2199	Federal Funds and Grants	\$1,231,100
2200	Federal Funds Not Specifically Identified	\$1,231,100
2201	State Funds	\$1,527,876
2202	State General Funds	\$1,527,876

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2203	Amount from previous Appropriations Act (HB 911) as amended	\$1,432,092
2204	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (CC:Increase funds for employee retention.)	\$95,784
2205	Amount appropriated in this Act	----- \$1,527,876
		\$2,758,976

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints

among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2206	Total Funds	\$8,032,008
2207	Federal Funds and Grants	\$28,500
2208	Federal Funds Not Specifically Identified	\$28,500
2209	State Funds	\$8,003,508
2210	State General Funds	\$8,003,508

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2211	Amount from previous Appropriations Act (HB 911) as amended	\$8,132,412
2212	Reduce funds for personal services based on actual start date of new positions.	(\$178,894)
2213	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (CC:Increase funds for employee retention.)	\$49,990
2214	Amount appropriated in this Act	----- \$8,003,508
		\$8,032,008

Section 41: Regents, University System of Georgia Board of

2215	Total Funds	\$9,203,747,338
2216	Federal Funds and Grants	\$1,745,941,030
2217	Federal Funds Not Specifically Identified	\$1,745,941,030
2218	Other Funds	\$4,206,700,787
2219	Agency Funds	\$3,038,907,837
2220	Records Center Storage Fee	\$714,000
2221	Research Funds	\$1,167,078,950
2222	State Funds	\$3,251,105,521
2223	State General Funds	\$3,251,105,521

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2224	Total Funds	\$100,004,504
2225	Federal Funds and Grants	\$30,776,779
2226	Federal Funds Not Specifically Identified	\$30,776,779
2227	Other Funds	\$17,335,454
2228	Agency Funds	\$8,445,454
2229	Research Funds	\$8,890,000
2230	State Funds	\$51,892,271
2231	State General Funds	\$51,892,271

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2232	Amount from previous Appropriations Act (HB 911) as amended	\$52,021,648
2233	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$378,752)
2234	Reduce funds for personal services based on actual start dates of new positions.	(\$910,625)
2235	Provide one-time funds for the construction of integrated precision agriculture demonstration farm.	\$1,160,000
2236	Provide funds for the vertical farming greenhouse planning study. (CC:No)	\$0
2237	Amount appropriated in this Act	----- \$51,892,271
		\$100,004,504

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2238	Total Funds	\$8,247,766
2239	Federal Funds and Grants	\$495,000
2240	Federal Funds Not Specifically Identified	\$495,000
2241	Other Funds	\$7,752,766
2242	Agency Funds	\$7,752,766

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2243	Total Funds	\$84,705,746
2244	Federal Funds and Grants	\$15,818,428
2245	Federal Funds Not Specifically Identified	\$15,818,428
2246	Other Funds	\$18,839,906
2247	Agency Funds	\$13,455,240
2248	Research Funds	\$5,384,666
2249	State Funds	\$50,047,412
2250	State General Funds	\$50,047,412

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2251	Amount from previous Appropriations Act (HB 911) as amended	\$47,208,819
2252	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$161,407)
2253	Provide one-time funds to replace cabins at Rock Eagle 4-H Center.	\$3,000,000
2254	Amount appropriated in this Act	\$50,047,412
		\$84,705,746

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2255	Total Funds	\$29,563,065
2256	Federal Funds and Grants	\$8,000,000
2257	Federal Funds Not Specifically Identified	\$8,000,000
2258	Other Funds	\$9,000,000
2259	Agency Funds	\$9,000,000
2260	State Funds	\$12,563,065
2261	State General Funds	\$12,563,065

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2262	Total Funds	\$1,850,993
2263	Federal Funds and Grants	\$450,000
2264	Federal Funds Not Specifically Identified	\$450,000
2265	Other Funds	\$346,988
2266	Agency Funds	\$271,000
2267	Research Funds	\$75,988
2268	State Funds	\$1,054,005
2269	State General Funds	\$1,054,005

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2270	Total Funds	\$15,803,731
2271	Federal Funds and Grants	\$5,620,000
2272	Federal Funds Not Specifically Identified	\$5,620,000
2273	Other Funds	\$6,859,243
2274	Agency Funds	\$2,479,243
2275	Research Funds	\$4,380,000
2276	State Funds	\$3,324,488
2277	State General Funds	\$3,324,488

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2278	Amount from previous Appropriations Act (HB 911) as amended	\$3,124,488
2279	Provide funds to the Warnell School of Forestry and Natural Resources to coordinate across disciplines and quantify the ecological and economic impacts of land dedicated to forestry, row-crop farming, and solar energy production and	\$200,000
		\$200,000

report back to the chairs of the House Appropriations Committee and Senate Appropriations Committee by January 1, 2024. (CC:Yes)

2280	Amount appropriated in this Act	\$3,324,488	\$15,803,731
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41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2281	Total Funds	\$5,279,245
2282	Other Funds	\$865,810
2283	Agency Funds	\$151,810
2284	Records Center Storage Fee	\$714,000
2285	State Funds	\$4,413,435
2286	State General Funds	\$4,413,435

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2287	Total Funds	\$6,269,008
2288	Other Funds	\$812,263
2289	Agency Funds	\$812,263
2290	State Funds	\$5,456,745
2291	State General Funds	\$5,456,745

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2292	Total Funds	\$11,887,760
2293	State Funds	\$11,887,760
2294	State General Funds	\$11,887,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2295	Amount from previous Appropriations Act (HB 911) as amended	\$6,887,760
2296	Increase funds for equipment for Georgia Research Alliance research and development infrastructure at multiple locations.	\$5,000,000
2297	Amount appropriated in this Act	\$11,887,760

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2298	Total Funds	\$789,312,192
2299	Federal Funds and Grants	\$484,354,915
2300	Federal Funds Not Specifically Identified	\$484,354,915
2301	Other Funds	\$297,523,185
2302	Research Funds	\$297,523,185
2303	State Funds	\$7,434,092
2304	State General Funds	\$7,434,092

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2305	Total Funds	\$1,589,088
2306	Federal Funds and Grants	\$367,648
2307	Federal Funds Not Specifically Identified	\$367,648
2308	Other Funds	\$128,333
2309	Agency Funds	\$128,333
2310	State Funds	\$1,093,107
2311	State General Funds	\$1,093,107

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2312	Total Funds	\$3,218,172
2313	Other Funds	\$1,540,000
2314	Agency Funds	\$740,000
2315	Research Funds	\$800,000
2316	State Funds	\$1,678,172
2317	State General Funds	\$1,678,172

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2318	Total Funds	\$148,437,882
2319	State Funds	\$148,437,882
2320	State General Funds	\$148,437,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2321	Amount from previous Appropriations Act (HB 911) as amended	\$43,437,882
2322	Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: \$115,000,000). (CC: Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: \$115,000,000).)	\$105,000,000
2323	Amount appropriated in this Act	\$148,437,882

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2324	Total Funds	\$49,460,923
2325	Federal Funds and Grants	\$4,610,967
2326	Federal Funds Not Specifically Identified	\$4,610,967
2327	State Funds	\$44,849,956
2328	State General Funds	\$44,849,956

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2329	Total Funds	\$39,503,207
2330	State Funds	\$39,503,207
2331	State General Funds	\$39,503,207

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2332	Amount from previous Appropriations Act (HB 911) as amended	\$31,495,707
2333	Remove funds for music industry archiving at the University of Georgia.	(\$2,600,000)
2334	Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)	(\$92,500)
2335	Provide funds to Middle Georgia State University Aviation Program to purchase aircraft and construct t-hangars.	\$5,700,000
2336	Increase funds to match the \$65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia.	\$5,000,000
2337	Amount appropriated in this Act	\$39,503,207

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2338	Total Funds	\$11,334,861
2339	Other Funds	\$350,000
2340	Agency Funds	\$350,000
2341	State Funds	\$10,984,861
2342	State General Funds	\$10,984,861

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2343	Total Funds	\$7,402,956
2344	Federal Funds and Grants	\$2,522,795
2345	Federal Funds Not Specifically Identified	\$2,522,795
2346	Other Funds	\$1,774,927
2347	Agency Funds	\$1,547,102
2348	Research Funds	\$227,825
2349	State Funds	\$3,105,234
2350	State General Funds	\$3,105,234

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2351	Total Funds	\$7,830,245,098
2352	Federal Funds and Grants	\$1,192,834,498
2353	Federal Funds Not Specifically Identified	\$1,192,834,498
2354	Other Funds	\$3,814,571,912
2355	Agency Funds	\$2,964,774,626
2356	Research Funds	\$849,797,286
2357	State Funds	\$2,822,838,688
2358	State General Funds	\$2,822,838,688

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2359 Amount from previous Appropriations Act (HB 911) as amended	\$2,813,856,401	\$7,821,262,811
2360 Adjust formula funds for enrollment growth to reflect corrected credit hour data for Georgia Institute of Technology.	(\$2,757,872)	(\$2,757,872)
2361 Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	\$540,159	\$540,159
2362 Increase funds for equipment for Gateway Building and Infrastructure at Georgia Gwinnett College in Lawrenceville.	\$3,700,000	\$3,700,000
2363 Increase funds for equipment for Science and Ag Hill Modernization Phase I at University of Georgia in Athens.	\$6,200,000	\$6,200,000
2364 Increase funds to design the Military Leadership Center Expansion at the University of North Georgia.	\$1,300,000	\$1,300,000
2365 Amount appropriated in this Act	----- \$2,822,838,688	\$7,830,245,098

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2366	Total Funds	\$5,155,845
2367	Federal Funds and Grants	\$90,000
2368	Federal Funds Not Specifically Identified	\$90,000
2369	State Funds	\$5,065,845
2370	State General Funds	\$5,065,845

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2371	Total Funds	\$29,529,313
2372	Other Funds	\$29,000,000
2373	Agency Funds	\$29,000,000
2374	State Funds	\$529,313
2375	State General Funds	\$529,313

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2376	Total Funds	\$337,955
2377	State Funds	\$337,955
2378	State General Funds	\$337,955

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2379	Total Funds	\$4,732,827
2380	State Funds	\$4,732,827
2381	State General Funds	\$4,732,827

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2382	Amount from previous Appropriations Act (HB 911) as amended	\$3,732,827
2383	Provide funds for major repairs and renovations (MRR).	\$1,000,000
2384	Amount appropriated in this Act	\$4,732,827

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

2385	Total Funds	\$5,060,985
2386	State Funds	\$5,060,985
2387	State General Funds	\$5,060,985

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2388	Amount from previous Appropriations Act (HB 911) as amended	\$4,705,135
2389	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$305,850
2390	Provide funds for security upgrades.	\$50,000
2391	Amount appropriated in this Act	\$5,060,985

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2392	Total Funds	\$14,814,216
2393	State Funds	\$14,814,216
2394	State General Funds	\$14,814,216

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2395	Amount from previous Appropriations Act (HB 911) as amended	\$14,164,216
2396	Increase funds for one-time funding for technology improvements.	\$650,000
2397	Amount appropriated in this Act	\$14,814,216

Section 42: Revenue, Department of

2398	Total Funds	\$1,167,315,111
2399	Federal Funds and Grants	\$1,058,059
2400	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2401	Federal Funds Not Specifically Identified	\$687,912
2402	Other Funds	\$2,247,671
2403	Other Funds - Not Specifically Identified	\$2,247,671
2404	State Funds	\$1,164,009,381
2405	Fireworks Trust Funds	\$2,722,391
2406	State General Funds	\$1,160,853,207
2407	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2408	Total Funds	\$13,962,829
2409	State Funds	\$13,962,829
2410	State General Funds	\$13,962,829

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2411	Total Funds	\$39,072,552
2412	State Funds	\$39,072,552
2413	State General Funds	\$39,072,552

42.3. Homeowner Tax Relief Grants (HTRG)

Purpose: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$18,000 for the taxable year beginning January 1, 2023 and is separate and distinct from the homestead exemption of \$2,000 in O.C.G.A. 48-5-44.

2414	Total Funds	\$950,000,000
2415	State Funds	\$950,000,000
2416	State General Funds	\$950,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2417	Amount from previous Appropriations Act (HB 911) as amended	\$0
2418	Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for a \$20,000 exemption on the assessed home value for each qualifying homestead for the tax year beginning January 1, 2023. (CC:Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023.)	\$950,000,000
2419	Amount appropriated in this Act	\$950,000,000

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2420	Total Funds	\$9,991,558
2421	Federal Funds and Grants	\$370,147
2422	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2423	Other Funds	\$485,887
2424	Other Funds - Not Specifically Identified	\$485,887
2425	State Funds	\$9,135,524
2426	State General Funds	\$8,701,741
2427	Tobacco Settlement Funds	\$433,783

42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2428	Total Funds	\$7,394,193
2429	Other Funds	\$420,000
2430	Other Funds - Not Specifically Identified	\$420,000
2431	State Funds	\$6,974,193
2432	Fireworks Trust Funds	\$2,722,391
2433	State General Funds	\$4,251,802

42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2434	Total Funds	\$9,033,157
2435	State Funds	\$9,033,157
2436	State General Funds	\$9,033,157

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2437	Total Funds	\$38,662,056
2438	State Funds	\$38,662,056
2439	State General Funds	\$38,662,056

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2440	Total Funds	\$6,181,496
2441	Federal Funds and Grants	\$416,081
2442	Federal Funds Not Specifically Identified	\$416,081
2443	State Funds	\$5,765,415
2444	State General Funds	\$5,765,415

42.9. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2445	Total Funds	\$61,448,180
2446	Other Funds	\$1,341,784
2447	Other Funds - Not Specifically Identified	\$1,341,784
2448	State Funds	\$60,106,396
2449	State General Funds	\$60,106,396

42.10. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2450	Total Funds	\$4,775,367
2451	State Funds	\$4,775,367
2452	State General Funds	\$4,775,367

42.11. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2453	Total Funds	\$26,793,723
2454	Federal Funds and Grants	\$271,831
2455	Federal Funds Not Specifically Identified	\$271,831
2456	State Funds	\$26,521,892
2457	State General Funds	\$26,521,892

Section 43: Secretary of State

2458	Total Funds	\$34,898,481
2459	Federal Funds and Grants	\$550,000
2460	Federal Funds Not Specifically Identified	\$550,000
2461	Other Funds	\$5,192,320
2462	Other Funds - Not Specifically Identified	\$5,192,320
2463	State Funds	\$29,156,161
2464	State General Funds	\$29,156,161

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2465	Total Funds	\$4,611,820
2466	Other Funds	\$4,611,820
2467	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2468	Total Funds	\$8,716,652
2469	Federal Funds and Grants	\$550,000
2470	Federal Funds Not Specifically Identified	\$550,000
2471	Other Funds	\$50,000
2472	Other Funds - Not Specifically Identified	\$50,000
2473	State Funds	\$8,116,652
2474	State General Funds	\$8,116,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2475	Amount from previous Appropriations Act (HB 911) as amended	\$7,216,652
2476	Utilize existing funds for two positions for State Election Board administrative support. (CC:Yes)	\$0
2477	Provide funds to replace equipment related to voting devices. (CC:No)	\$0
2478	Provide funds for a secure ballot image capture library.	\$250,000
2479	Provide funds for improvements to the Georgia Registered Voter Information System.	\$650,000
2480	Amount appropriated in this Act	----- \$8,116,652
		\$8,716,652

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2481	Total Funds	\$3,601,167
2482	State Funds	\$3,601,167
2483	State General Funds	\$3,601,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2484	Amount from previous Appropriations Act (HB 911) as amended	\$3,481,167
2485	Provide funds to replace six vehicles.	\$120,000
2486	Amount appropriated in this Act	----- \$3,601,167
		\$3,601,167

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2487	Total Funds	\$3,278,684
2488	Other Funds	\$5,500
2489	Other Funds - Not Specifically Identified	\$5,500
2490	State Funds	\$3,273,184
2491	State General Funds	\$3,273,184

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2492	Total Funds	\$9,129,200
2493	Other Funds	\$400,000
2494	Other Funds - Not Specifically Identified	\$400,000
2495	State Funds	\$8,729,200
2496	State General Funds	\$8,729,200

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2497	Amount from previous Appropriations Act (HB 911) as amended	\$8,429,200
2498	Provide one-time funds to the Professional Engineers and Land Surveyors Board for licensing software migration.	\$300,000
2499	Amount appropriated in this Act	----- \$8,729,200
		\$9,129,200

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2500	Total Funds	\$1,135,781
2501	Other Funds	\$25,000
2502	Other Funds - Not Specifically Identified	\$25,000
2503	State Funds	\$1,110,781
2504	State General Funds	\$1,110,781

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2505	Total Funds	\$1,343,649
2506	State Funds	\$1,343,649
2507	State General Funds	\$1,343,649

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2508	Amount from previous Appropriations Act (HB 911) as amended	\$908,686
2509	Utilize existing funds for licensing and tracking technology, as necessary. (CC:No)	\$0
2510	Provide funds for protest hearings conducted by the Office of State Administrative Hearings.	\$120,963
2511	Provide funds for three vehicles and equipment. (CC:Increase funds for one vehicle and equipment.)	\$64,000
2512	Provide funds for the purchase of seed-to-sale software.	\$250,000
2513	Amount appropriated in this Act	\$1,343,649

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2514	Total Funds	\$3,081,528
2515	Other Funds	\$100,000
2516	Other Funds - Not Specifically Identified	\$100,000
2517	State Funds	\$2,981,528
2518	State General Funds	\$2,981,528

Section 44: Student Finance Commission, Georgia

2519	Total Funds	\$1,141,333,499
2520	Federal Funds and Grants	\$155,075
2521	Federal Funds Not Specifically Identified	\$155,075
2522	Other Funds	\$19,852,620
2523	Agency Funds	\$469,766
2524	Other Funds - Not Specifically Identified	\$19,382,854
2525	State Funds	\$1,120,725,804
2526	Lottery Funds	\$1,008,203,205
2527	State General Funds	\$112,522,599
2528	Intra-State Government Transfers	\$600,000
2529	Other Intra-State Government Payments	\$600,000

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

2530	Total Funds	\$10,000,000
2531	State Funds	\$10,000,000
2532	Lottery Funds	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2533	Total Funds	\$11,717,705
2534	Federal Funds and Grants	\$155,075
2535	Federal Funds Not Specifically Identified	\$155,075
2536	Other Funds	\$4,593
2537	Other Funds - Not Specifically Identified	\$4,593
2538	State Funds	\$10,958,037
2539	Lottery Funds	\$10,958,037
2540	Intra-State Government Transfers	\$600,000
2541	Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2542	Amount from previous Appropriations Act (HB 911) as amended	\$12,175,186
2543	Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)	(\$1,622,865)
2544	Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). (CC:Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).)	\$405,716
2545	Amount appropriated in this Act	\$10,958,037
	-----	\$11,717,705

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2546	Total Funds	\$76,205,744
2547	State Funds	\$76,205,744
2548	State General Funds	\$76,205,744

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2549	Amount from previous Appropriations Act (HB 911) as amended	\$82,801,706
2550	Reduce funds based on updated projections.	(\$6,595,962)
2551	Amount appropriated in this Act	\$76,205,744
	-----	\$76,205,744

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2552	Total Funds	\$1,260,000
2553	State Funds	\$1,260,000
2554	State General Funds	\$1,260,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2555	Total Funds	\$1,082,916
2556	State Funds	\$1,082,916
2557	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2558	Total Funds	\$630,000
2559	State Funds	\$630,000
2560	State General Funds	\$630,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2561	Total Funds	\$69,376,194
2562	State Funds	\$69,376,194
2563	Lottery Funds	\$69,376,194

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2564	Amount from previous Appropriations Act (HB 911) as amended	\$77,376,194
2565	Reduce funds for projected expenditures.	(\$8,000,000)
2566	Amount appropriated in this Act	\$69,376,194

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2567	Total Funds	\$1,345,510
2568	State Funds	\$1,345,510
2569	Lottery Funds	\$1,345,510

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2570	Total Funds	\$73,002,009
2571	State Funds	\$73,002,009
2572	Lottery Funds	\$73,002,009

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2573	Total Funds	\$827,927,171
2574	State Funds	\$827,927,171
2575	Lottery Funds	\$827,927,171

44.11. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2576	Total Funds	\$23,594,284
2577	Other Funds	\$8,000,000
2578	Other Funds - Not Specifically Identified	\$8,000,000
2579	State Funds	\$15,594,284
2580	Lottery Funds	\$15,594,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2581	Amount from previous Appropriations Act (HB 911) as amended	\$16,000,000
2582	Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). (CC:Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the	(\$405,716)

College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).

2583	Amount appropriated in this Act	\$15,594,284	\$23,594,284
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44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2584	Total Funds		\$3,037,740
2585	State Funds		\$3,037,740
2586	State General Funds		\$3,037,740

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2587	Total Funds		\$1,113,750
2588	State Funds		\$1,113,750
2589	State General Funds		\$1,113,750

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2590	Total Funds		\$540,000
2591	State Funds		\$540,000
2592	State General Funds		\$540,000

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2593	Total Funds		\$6,370,000
2594	State Funds		\$6,370,000
2595	State General Funds		\$6,370,000

44.16. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2596	Total Funds		\$11,745,000
2597	Other Funds		\$10,100,000
2598	Other Funds - Not Specifically Identified		\$10,100,000
2599	State Funds		\$1,645,000
2600	State General Funds		\$1,645,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2601	Amount from previous Appropriations Act (HB 911) as amended	\$3,345,000	\$13,445,000
2602	Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$1,700,000)	(\$1,700,000)
2603	Amount appropriated in this Act	\$1,645,000	\$11,745,000

44.17. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2604	Total Funds		\$20,935,328
2605	Other Funds		\$1,278,261
2606	Other Funds - Not Specifically Identified		\$1,278,261
2607	State Funds		\$19,657,067
2608	State General Funds		\$19,657,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2609 Amount from previous Appropriations Act (HB 911) as amended	\$23,157,067	\$24,435,328
2610 Reduce funds based on updated projections and utilize reserves to increase award amount from \$900 to \$950 per year, effective July 1, 2023. (CC:Reduce funds for updated projections.)	(\$3,500,000)	(\$3,500,000)
2611 Amount appropriated in this Act	----- \$19,657,067	----- \$20,935,328

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2612	Total Funds	\$1,450,148
2613	Other Funds	\$469,766
2614	Agency Funds	\$469,766
2615	State Funds	\$980,382
2616	State General Funds	\$980,382

Section 45: Teachers Retirement System

2617	Total Funds	\$51,585,982
2618	Other Funds	\$51,505,982
2619	Other Funds - Not Specifically Identified	\$51,505,982
2620	State Funds	\$80,000
2621	State General Funds	\$80,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2622	Total Funds	\$80,000
2623	State Funds	\$80,000
2624	State General Funds	\$80,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2625 Amount from previous Appropriations Act (HB 911) as amended	\$115,000	\$115,000
2626 Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$35,000)	(\$35,000)
2627 Amount appropriated in this Act	----- \$80,000	----- \$80,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2628	Total Funds	\$51,505,982
2629	Other Funds	\$51,505,982
2630	Other Funds - Not Specifically Identified	\$51,505,982

Section 46: Technical College System of Georgia

2631	Total Funds	\$1,198,084,214
2632	Federal Funds and Grants	\$155,271,110
2633	Federal Funds Not Specifically Identified	\$155,271,110
2634	Other Funds	\$401,650,156
2635	Agency Funds	\$385,726,309
2636	Other Funds - Not Specifically Identified	\$15,923,847
2637	State Funds	\$544,729,057
2638	State General Funds	\$544,729,057
2639	Intra-State Government Transfers	\$96,433,891

2640 Other Intra-State Government Payments \$96,433,891

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

2641	Total Funds	\$46,661,541
2642	Federal Funds and Grants	\$24,751,619
2643	Federal Funds Not Specifically Identified	\$24,751,619
2644	Other Funds	\$3,566,341
2645	Agency Funds	\$3,566,341
2646	State Funds	\$18,333,082
2647	State General Funds	\$18,333,082
2648	Intra-State Government Transfers	\$10,499
2649	Other Intra-State Government Payments	\$10,499

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2650	Total Funds	\$8,142,648
2651	State Funds	\$8,142,648
2652	State General Funds	\$8,142,648

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2653	Total Funds	\$40,524,790
2654	Federal Funds and Grants	\$10,499,656
2655	Federal Funds Not Specifically Identified	\$10,499,656
2656	Other Funds	\$25,163,179
2657	Agency Funds	\$25,163,179
2658	State Funds	\$3,241,914
2659	State General Funds	\$3,241,914
2660	Intra-State Government Transfers	\$1,620,041
2661	Other Intra-State Government Payments	\$1,620,041

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2662	Total Funds	\$95,613,869
2663	Other Funds	\$1,679
2664	Agency Funds	\$1,679
2665	State Funds	\$95,612,190
2666	State General Funds	\$95,612,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2667 Amount from previous Appropriations Act (HB 911) as amended	\$22,487,190	\$22,488,869
2668 Provide funds for design of a new Quick Start training center to support electric vehicle training in Newton County.	\$6,250,000	\$6,250,000
2669 Provide funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties. (CC:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County.)	\$56,250,000	\$56,250,000
2670 Provide funds for the expansion of an existing Quick Start training center in Pooler.	\$10,625,000	\$10,625,000
2671 Amount appropriated in this Act	----- \$95,612,190	\$95,613,869

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2672	Total Funds	\$937,560,302
2673	Federal Funds and Grants	\$59,842,248
2674	Federal Funds Not Specifically Identified	\$59,842,248
2675	Other Funds	\$372,898,983
2676	Agency Funds	\$356,995,110
2677	Other Funds - Not Specifically Identified	\$15,903,873
2678	State Funds	\$410,265,555
2679	State General Funds	\$410,265,555
2680	Intra-State Government Transfers	\$94,553,516
2681	Other Intra-State Government Payments	\$94,553,516

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2682	Amount from previous Appropriations Act (HB 911) as amended	\$382,961,558
2683	Reduce funds for personal services based on actual start dates of new positions.	(\$2,101,003)
2684	Redirect \$4,000,000 appropriated in HB 911 (2022 Session) for major repairs and renovations (MRR) to complete construction of the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College. (CC: Yes)	\$0
2685	Increase funds to purchase equipment for construction industry certification programs statewide. (CC: No)	\$0
2686	Increase funds for additional shared instruction space.	\$1,500,000
2687	Increase funds for design and construction of the Georgia Industrial Robotics Training Center at Ogeechee Technical College at Statesboro.	\$19,905,000
2688	Increase funds for equipment refresh statewide.	\$8,000,000
2689	Amount appropriated in this Act	\$410,265,555

46.6. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

2690	Total Funds	\$69,581,064
2691	Federal Funds and Grants	\$60,177,587
2692	Federal Funds Not Specifically Identified	\$60,177,587
2693	Other Funds	\$19,974
2694	Other Funds - Not Specifically Identified	\$19,974
2695	State Funds	\$9,133,668
2696	State General Funds	\$9,133,668
2697	Intra-State Government Transfers	\$249,835
2698	Other Intra-State Government Payments	\$249,835

Section 47: Transportation, Department of

2699	Total Funds	\$3,887,846,243
2700	Federal Funds and Grants	\$1,521,052,838
2701	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
2702	Federal Funds Not Specifically Identified	\$93,011,369
2703	Other Funds	\$98,044,213
2704	Agency Funds	\$19,741,115
2705	Other Funds - Not Specifically Identified	\$78,303,098
2706	State Funds	\$2,268,749,192
2707	Georgia Transit Trust Funds	\$15,927,600
2708	Motor Fuel Funds	\$1,985,477,695
2709	State General Funds	\$116,366,548
2710	Transportation Trust Funds	\$150,977,349

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

2711	Total Funds	\$91,096,828
2712	Federal Funds and Grants	\$46,509,284
2713	Federal Funds Not Specifically Identified	\$46,509,284
2714	Other Funds	\$6,233
2715	Other Funds - Not Specifically Identified	\$6,233
2716	State Funds	\$44,581,311
2717	State General Funds	\$44,581,311

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2718 Amount from previous Appropriations Act (HB 911) as amended	\$26,359,425	\$72,874,942
2719 Transfer \$18,500,000 in prior year state general funds from the Intermodal program for airport aid projects to reflect the most recent program budget structure. (CC: Yes)	\$0	\$0
2720 Provide funds for airport aid.	\$18,221,886	\$18,221,886
2721 Amount appropriated in this Act	\$44,581,311	\$91,096,828

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2722	Total Funds	\$1,930,992,209
2723	Federal Funds and Grants	\$862,452,699
2724	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2725	Other Funds	\$55,300,430
2726	Other Funds - Not Specifically Identified	\$55,300,430
2727	State Funds	\$1,013,239,080
2728	Motor Fuel Funds	\$876,624,381
2729	State General Funds	\$50,000,000
2730	Transportation Trust Funds	\$86,614,699

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2731 Amount from previous Appropriations Act (HB 911) as amended	\$911,795,782	\$1,829,548,911
2732 Replace \$86,614,699 in motor fuel funds with Transportation Trust Funds. (CC: Yes)	\$0	\$0
2733 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).	\$51,443,298	\$51,443,298
2734 Increase funds for costs associated with transportation infrastructure needs related to a large economic development project in Bryan County. (CC: Increase funds for costs associated with transportation infrastructure needs related to large economic development projects.)	\$50,000,000	\$50,000,000
2735 Amount appropriated in this Act	\$1,013,239,080	\$1,930,992,209

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

2736	Total Funds	\$427,538,741
2737	Federal Funds and Grants	\$281,600,000
2738	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2739	Other Funds	\$350,574

2740	Other Funds - Not Specifically Identified	\$350,574
2741	State Funds	\$145,588,167
2742	Motor Fuel Funds	\$145,588,167

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2743	Total Funds	\$12,105,371
2744	Federal Funds and Grants	\$9,043,897
2745	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2746	State Funds	\$3,061,474
2747	Motor Fuel Funds	\$3,061,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2748	Amount from previous Appropriations Act (HB 911) as amended	\$3,061,474
2749	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC:Yes)	\$0
2750	Amount appropriated in this Act	\$3,061,474
	-----	\$12,105,371

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2751	Total Funds	\$89,690,480
2752	Federal Funds and Grants	\$10,839,823
2753	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2754	Other Funds	\$398,970
2755	Agency Funds	\$398,970
2756	State Funds	\$78,451,687
2757	Motor Fuel Funds	\$78,451,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2758	Amount from previous Appropriations Act (HB 911) as amended	\$78,451,687
2759	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC:Yes)	\$0
2760	Amount appropriated in this Act	\$78,451,687
	-----	\$89,690,480

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2761	Total Funds	\$209,796,836
2762	State Funds	\$209,796,836
2763	Motor Fuel Funds	\$209,796,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2764	Amount from previous Appropriations Act (HB 911) as amended	\$200,888,789
2765	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$8,908,047
2766	Amount appropriated in this Act	\$209,796,836
	-----	\$209,796,836

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2767	Total Funds	\$62,002,378
2768	Federal Funds and Grants	\$51,655,917
2769	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2770	Other Funds	\$6,000,000
2771	Other Funds - Not Specifically Identified	\$6,000,000
2772	State Funds	\$4,346,461

2773 Motor Fuel Funds \$4,346,461

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2774 Total Funds \$25,419,421
 2775 Federal Funds and Grants \$22,772,795
 2776 Federal Highway Administration Highway Planning & Construction (CFDA 20.205) \$22,772,795
 2777 State Funds \$2,646,626
 2778 Motor Fuel Funds \$2,646,626

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2779	Amount from previous Appropriations Act (HB 911) as amended	\$2,646,626 \$25,419,421
2780	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC: Yes)	\$0 \$0
2781	Amount appropriated in this Act	\$2,646,626 \$25,419,421

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

2782 Total Funds \$1,379,737
 2783 State Funds \$1,379,737
 2784 State General Funds \$1,379,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2785	Amount from previous Appropriations Act (HB 911) as amended	\$1,379,737 \$1,379,737
2786	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC: Yes)	\$0 \$0
2787	Amount appropriated in this Act	\$1,379,737 \$1,379,737

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2788 Total Funds \$177,741,908
 2789 Federal Funds and Grants \$53,642,990
 2790 Federal Highway Administration Highway Planning & Construction (CFDA 20.205) \$53,642,990
 2791 Other Funds \$1,098,619
 2792 Other Funds - Not Specifically Identified \$1,098,619
 2793 State Funds \$123,000,299
 2794 Motor Fuel Funds \$123,000,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2795	Amount from previous Appropriations Act (HB 911) as amended	\$123,000,299 \$177,741,908
2796	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC: Yes)	\$0 \$0
2797	Amount appropriated in this Act	\$123,000,299 \$177,741,908

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

2798 Total Funds \$19,613,529
 2799 Federal Funds and Grants \$616,315
 2800 Federal Funds Not Specifically Identified \$616,315
 2801 Other Funds \$88,239
 2802 Agency Funds \$88,239
 2803 State Funds \$18,908,975
 2804 State General Funds \$18,908,975

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2805 Amount from previous Appropriations Act (HB 911) as amended	\$9,218,901	\$9,923,455
2806 Transfer \$10,696,974 in prior year state general funds from the Intermodal program to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways to reflect the most recent program budget structure. (CC:Yes)	\$0	\$0
2807 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC:Yes)	\$0	\$0
2808 Provide funds to upgrade state-owned shortline railroads to Class II standards.	\$9,690,074	\$9,690,074
2809 Amount appropriated in this Act	----- \$18,908,975	----- \$19,613,529

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2810 Total Funds	\$506,896,757
2811 Federal Funds and Grants	\$11,577,366
2812 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
2813 Other Funds	\$8,578,904
2814 Agency Funds	\$642,602
2815 Other Funds - Not Specifically Identified	\$7,936,302
2816 State Funds	\$486,740,487
2817 Motor Fuel Funds	\$486,740,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2818 Amount from previous Appropriations Act (HB 911) as amended	\$461,740,487	\$481,896,757
2819 Increase funds for increased costs for maintenance service contracts and materials.	\$25,000,000	\$25,000,000
2820 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC:Yes)	\$0	\$0
2821 Amount appropriated in this Act	----- \$486,740,487	----- \$506,896,757

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2822 Total Funds	\$157,016,303
2823 Federal Funds and Grants	\$76,260,542
2824 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2825 Federal Funds Not Specifically Identified	\$150,000
2826 Other Funds	\$25,534,484
2827 Agency Funds	\$18,611,304
2828 Other Funds - Not Specifically Identified	\$6,923,180
2829 State Funds	\$55,221,277
2830 Motor Fuel Funds	\$55,221,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2831 Amount from previous Appropriations Act (HB 911) as amended	\$55,221,277	\$157,016,303
2832 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC:Yes)	\$0	\$0
2833 Amount appropriated in this Act	----- \$55,221,277	----- \$157,016,303

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

2834 Total Funds	\$65,531,674
2835 Federal Funds and Grants	\$45,735,770

2836	Federal Funds Not Specifically Identified	\$45,735,770
2837	Other Funds	\$687,760
2838	Other Funds - Not Specifically Identified	\$687,760
2839	State Funds	\$19,108,144
2840	Georgia Transit Trust Funds	\$15,927,600
2841	State General Funds	\$1,496,525
2842	Transportation Trust Funds	\$1,684,019

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2843	Amount from previous Appropriations Act (HB 911) as amended	\$17,611,619	\$64,035,149
2844	Transfer \$12,527,640 in prior year state general funds from the Intermodal program for Athens-Clarke County Transit, the purchase of a replacement ferry at Sapelo Island, rural transit initiatives, and other transit projects to reflect the most recent program budget structure. (CC:Yes)	\$0	\$0
2845	Increase funds to match Federal Transit Administration (FTA) grants.	\$1,496,525	\$1,496,525
2846	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (CC:Yes)	\$0	\$0
2847	Reallocate \$3,000,000 in prior year state general funds for a Chatham Area Transit Authority ferry project. (CC:No)	\$0	\$0
2848	Amount appropriated in this Act	----- \$19,108,144	----- \$65,531,674

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

2849	Total Funds	\$13,062,237
2850	State Funds	\$13,062,237
2851	Transportation Trust Funds	\$13,062,237

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

2852	Total Funds	\$97,961,834
2853	Federal Funds and Grants	\$48,345,440
2854	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
2855	State Funds	\$49,616,394
2856	Transportation Trust Funds	\$49,616,394

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2857	Amount from previous Appropriations Act (HB 911) as amended	\$49,264,915	\$97,610,355
2858	Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	\$351,479	\$351,479
2859	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
2860	Amount appropriated in this Act	----- \$49,616,394	----- \$97,961,834

Section 48: Veterans Service, Department of

2861	Total Funds	\$53,520,940
2862	Federal Funds and Grants	\$24,210,246
2863	Federal Funds Not Specifically Identified	\$24,210,246
2864	Other Funds	\$3,215,491
2865	Agency Funds	\$2,640,628
2866	Other Funds - Not Specifically Identified	\$574,863
2867	State Funds	\$26,095,203
2868	State General Funds	\$26,095,203

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2869	Total Funds	\$2,941,644
2870	State Funds	\$2,941,644

2871	State General Funds		\$2,941,644
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2872	Amount from previous Appropriations Act (HB 911) as amended	\$2,031,065	\$2,031,065
2873	Provide one-time funds to digitize the DD Form 214.	\$160,579	\$160,579
2874	Increase funds for a military families' mental health clinic.	\$750,000	\$750,000
2875	Amount appropriated in this Act	\$2,941,644	\$2,941,644

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2876	Total Funds		\$1,291,051
2877	Federal Funds and Grants		\$327,896
2878	Federal Funds Not Specifically Identified		\$327,896
2879	State Funds		\$963,155
2880	State General Funds		\$963,155

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2881	Amount from previous Appropriations Act (HB 911) as amended	\$1,963,155	\$2,291,051
2882	Reduce funds for the delay in the establishment of a veterans cemetery in Augusta. <i>(CC:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY 2024 budget.)</i>	(\$1,000,000)	(\$1,000,000)
2883	Amount appropriated in this Act	\$963,155	\$1,291,051

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2884	Total Funds		\$39,934,291
2885	Federal Funds and Grants		\$23,128,424
2886	Federal Funds Not Specifically Identified		\$23,128,424
2887	Other Funds		\$3,215,491
2888	Agency Funds		\$2,640,628
2889	Other Funds - Not Specifically Identified		\$574,863
2890	State Funds		\$13,590,376
2891	State General Funds		\$13,590,376

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2892	Amount from previous Appropriations Act (HB 911) as amended	\$13,340,376	\$39,684,291
2893	Increase funds to support the recruitment, retention, and training of staff in the sub-acute therapy unit.	\$250,000	\$250,000
2894	Amount appropriated in this Act	\$13,590,376	\$39,934,291

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2895	Total Funds		\$9,353,954
2896	Federal Funds and Grants		\$753,926
2897	Federal Funds Not Specifically Identified		\$753,926
2898	State Funds		\$8,600,028
2899	State General Funds		\$8,600,028

Section 49: Workers' Compensation, State Board of

2900	Total Funds		\$21,043,189
2901	Other Funds		\$373,832
2902	Other Funds - Not Specifically Identified		\$373,832
2903	State Funds		\$20,669,357
2904	State General Funds		\$20,669,357

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2905	Total Funds	\$14,641,319
2906	Other Funds	\$308,353
2907	Other Funds - Not Specifically Identified	\$308,353
2908	State Funds	\$14,332,966
2909	State General Funds	\$14,332,966

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2910	Total Funds	\$6,401,870
2911	Other Funds	\$65,479
2912	Other Funds - Not Specifically Identified	\$65,479
2913	State Funds	\$6,336,391
2914	State General Funds	\$6,336,391

Section 50: Georgia General Obligation Debt Sinking Fund

2915	Total Funds	\$1,309,247,835
2916	Federal Recovery Funds	\$16,846,588
2917	Federal Recovery Funds Not Specifically Identified	\$16,846,588
2918	State Funds	\$1,292,401,247
2919	Motor Fuel Funds	\$112,490,658
2920	State General Funds	\$1,179,910,589

50.1. GO Bonds Issued

2921	Total Funds	\$1,223,640,986
2922	Federal Recovery Funds	\$16,846,588
2923	Federal Recovery Funds Not Specifically Identified	\$16,846,588
2924	State Funds	\$1,206,794,398
2925	Motor Fuel Funds	\$112,490,658
2926	State General Funds	\$1,094,303,740

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2927 Amount from previous Appropriations Act (HB 911) as amended	\$1,147,438,184	\$1,164,284,772
2928 Increase funds for debt service.	\$59,356,214	\$59,356,214
2929 Replace \$86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation. (CC: Yes)	\$0	\$0
2930 Redirect \$5,778,784 in 20-year issued bonds from FY 2020 for the Lake Lanier Islands Development Authority to fund major repairs and renovations (HB 31, Bond 355.616) to be used to construct the Lake Lanier Islands Conference Center. (CC: Yes)	\$0	\$0
2931 Amount appropriated in this Act	\$1,206,794,398	\$1,223,640,986

50.2. GO Bonds New

2932	Total Funds	\$85,606,849
2933	State Funds	\$85,606,849
2934	State General Funds	\$85,606,849

Bond Financing Appropriated:

- 2935** [Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2936** [Bond # 2] From State General Funds, \$3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2937** [Bond # 3] From State General Funds, \$16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2938** [Bond # 4] From State General Funds, \$236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2939** [Bond # 5] From State General Funds, \$1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2940** [Bond # 6] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2941** [Bond # 7] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2942** [Bond # 8] From State General Funds, \$2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2943** [Bond # 9] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2944** [Bond # 10] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2945** [Bond # 11] From State General Funds, \$3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2946** [Bond # 12] From State General Funds, \$2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2947** [Bond # 13] From State General Funds, \$789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2948** [Bond # 14] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2949** [Bond # 15] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2950** [Bond # 16] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2951** [Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2952** [Bond # 18] From State General Funds, \$239,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2953** [Bond # 19] From State General Funds, \$816,842 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2954** [Bond # 20] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2955** [Bond # 21] From State General Funds, \$1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2956** [Bond # 22] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2957** [Bond # 23] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2958** [Bond # 24] From State General Funds, \$81,320 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2959** [Bond # 25] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2960** [Bond # 26] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2961** [Bond # 27] From State General Funds, \$119,840 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2962** [Bond # 28] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2963** [Bond # 29] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2964** [Bond # 30] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2965** [Bond # 31] From State General Funds, \$539,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2966** [Bond # 32] From State General Funds, \$775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2967** [Bond # 33] From State General Funds, \$2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2968** [Bond # 34] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2969** [Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2970** [Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2971** [Bond # 39] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2972** [Bond # 40] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2973** [Bond # 42] From State General Funds, \$376,366 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2974** [Bond # 43] From State General Funds, \$118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2975** [Bond # 44] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2976** [Bond # 45] From State General Funds, \$403,604 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2977** [Bond # 46] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2978** [Bond # 47] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2979** [Bond # 48] From State General Funds, \$619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2980** [Bond # 49] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2981** [Bond # 50] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2982** [Bond # 51] From State General Funds, \$1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2983** [Bond # 52] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2984** [Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2985** [Bond # 54] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2986** [Bond # 55] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2987** [Bond # 56] From State General Funds, \$2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2988** [Bond # 57] From State General Funds, \$14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2989** [Bond # 58] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2990** [Bond # 59] From State General Funds, \$125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2991** [Bond # 60] From State General Funds, \$907,360 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2992** [Bond # 61] From State General Funds, \$331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2993** [Bond # 62] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2994** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2995** [Bond # 64] From State General Funds, \$1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2996** [Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2997 [Bond # 66] From State General Funds, \$1,072,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2998 [Bond # 67] From State General Funds, \$7,536,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2999 [Bond # 68] From State General Funds, \$184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3000 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

3001 Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of \$5,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2022.
- 2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2022.
- 3.) In lieu of other numbered items, (a) to provide for a \$2,000 increase across the State Salary Schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2022; (b) To provide for a 5.4% increase in funding for salaries for all local nutrition workers; a 5.4% increase in the state base salary for local school bus drivers; a 5.4% increase for school nurses; and a 5.4% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2022.
- 4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2022.
- 5.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of

Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

7.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2022.

8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Prosecuting Attorneys, Superior Courts, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Emergency Management and Homeland Security, Georgia Bureau of Investigation, Criminal Justice Coordinating Council: Council of Accountability Court Judges, Department of Juvenile Justice, Environmental Protection Division of the Department of Natural Resources, Georgia Public Defender Council, Department of Public Health, and the Department of Public Safety. The amount for this item is calculated according to an effective date of July 1, 2022.

3002 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3003 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3004 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3005 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically

identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.