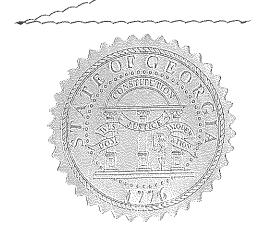


OFFICE OF SECRETARY OF STATE

9, Brad Raffensperger, Secretary of State of the State of Georgia, do hereby certify that

the attached 268 pages are true and a correct copy of Act No. 319, House Bill No. 31, and the corresponding line-item veto memo, as approved and signed by the Governor on May 10, 2019; all as the same appear on file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 10th day of May, in the year of our Lord Two Thousand and Nineteen and of the Independence of the United States of America the Two Hundred and Forty-Third.

Brad Raffensperger, Secretary of State

ENROLLMENT

April 4 2019 The Committee of the House on Information and

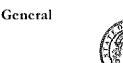
Audits has examined the within and finds the same properly enrolled.

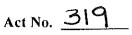
Darlese K. Jaylor Chairman Clerk of the House dent of h Senate Secretary of the Senate Yeas Received retary, Executive artment This 4th day of April 20 9 Yeas Approved Governo

This

ay of

H.B. No. 31



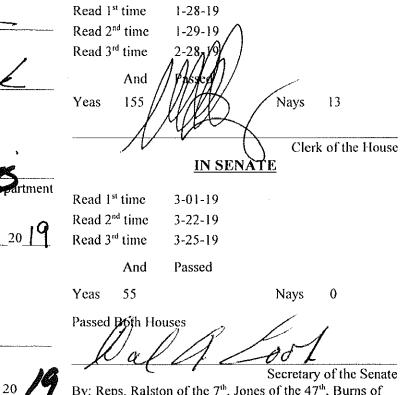


Assembly

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2019, and ending June 30, 2020; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

IN HOUSE



By: Reps. Ralston of the 7th, Jones of the 47th, Burns of the 159th, and others

CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 31 A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2019, and ending June 30, 2020; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA: PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2019, and ending June 30, 2020, as prescribed hereinafter for such fiscal year:

	Gove	ernor	Но	use	Sen	ate	C	С
HB 31 (FY 2020G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	\$27,544,569,129	\$1,046,827,878	\$27,544,569,129	\$1,046,827,878	\$27,544,569,129	\$1,046,827,878	\$27,544,569,129	\$1,046,827,878
State General Funds	\$23,724,026,710	\$958,346,024	\$23,724,026,710	\$958,346,024	\$23,724,026,710	\$958,346,024	\$23,724,026,710	\$958,346,024
State Motor Fuel Funds	\$1,925,866,307	\$30,422,662	\$1,925,866,307	\$30,422,662	\$1,925,866,307	\$30,422,662	\$1,925,866,307	\$30,422,662
Lottery Proceeds	\$1,249,181,429	\$47,685,210	\$1,249,181,429	\$47,685,210	\$1,249,181,429	\$47,685,210	\$1,249,181,429	\$47,685,210
Tobacco Settlement Funds	\$150,159,978	\$0	\$150,159,978	\$0	\$150,159,978	\$0	\$150,159,978	\$0
Brain & Spinal Injury Trust Fund	\$1,409,333	(\$36,524)	\$1,409,333	(\$36,524)	\$1,409,333	(\$36 <i>,</i> 524)	\$1,409,333	(\$36,524)
Nursing Home Provider Fees	\$157,326,418	\$0	\$157,326,418	\$0	\$157,326,418	\$0	\$157,326,418	\$0
Hospital Provider Fee	\$336,598,954	\$10,410,506	\$336,598,954	\$10,410,506	\$336,598,954	\$10,410,506	\$336,598,954	\$10,410,506
TOTAL FEDERAL FUNDS	\$14,470,283,711	\$165,816,335	\$14,407,624,309	\$103,156,933	\$14,497,455,101	\$192,987,725	\$14,352,021,866	\$47,554,490
Federal Funds Not Itemized	\$4,073,135,317	\$2,435,738	\$4,073,135,317	\$2,435,738	\$4,073,528,817	\$2,829,238	\$4,073,528,817	\$2,829,238

	Gove	rnor	Hou	se	Sena	ate	CC	
HB 31 (FY 2020G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$0	\$97,618,088	\$0	\$97,618,088	\$0	\$97,618,088	\$0
Child Care & Development Block Grant CFDA93.575	\$138,020,447	\$0	\$138,020,447	\$0	\$138,020,447	\$0	\$138,020,447	\$0
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569	\$16,328,929	\$0	\$16,328,929	\$0	\$16,328,929	\$0	\$16,328,929	\$0
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,507,116,722	\$0	\$1,507,116,722	\$0	\$1,507,116,722	\$0	\$1,507,116,722	\$0
Foster Care Title IV-E CFDA93.658	\$105,222,378	\$4,171,989	\$105,222,378	\$4,171,989	\$105,222,378	\$4,171,989	\$105,222,378	\$4,171,989
Low-Income Home Energy Assistance CFDA93.568	\$56,008,293	\$0	\$56,008,293	\$0	\$56,008,293	\$0	\$56,008,293	\$0
Maternal & Child Health Services Block Grant CFDA93.994	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0
Medical Assistance Program CFDA93.778	\$7,582,827,936	\$190,313,324	\$7,520,168,534	\$127,653,922	\$7,610,020,521	\$217,505,909	\$7,466,285,814	\$73,771,202
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0
Social Services Block Grant CFDA93.667	\$53,608,317	\$0	\$53,608,317	\$0	\$53,608,317	\$0	\$53,608,317	\$0
State Children's Insurance Program CFDA93.767	\$429,984,215	(\$31,104,716)	\$429,984,215	(\$31,104,716)	\$429,569,520	(\$31,519,411)	\$427,870,992	(\$33,217,939)
Temporary Assistance for Needy Families	\$329,213,202	\$0	\$329,213,202	\$0	\$329,213,202	\$0	\$329,213,202	\$0
Temporary Assistance for Needy Families Grant CFDA93.558	\$327,876,468	\$0	\$327,876,468	\$0	\$327,876,468	\$0	\$327,876,468	\$0
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$0	\$1,336,734	\$0	\$1,336,734	\$0	\$1,336,734	\$0
TOTAL AGENCY FUNDS	\$6,730,942,895	\$500,000		\$700,000		\$332,311	\$6,730,775,206	\$332,311
Contributions, Donations, and Forfeitures	\$2,159,340	\$0	\$2,159,340	\$0	\$2,159,340	\$0	\$2,159,340	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$2,159,340	\$0	\$2,159,340	\$0	\$2,159,340	\$0	\$2,159,340	\$0
Reserved Fund Balances	\$6,475,107	\$0	\$6,475,107	\$0	\$6,475,107	\$0	\$6,475,107	\$0
Reserved Fund Balances Not Itemized	\$6,475,107	\$0	\$6,475,107	\$0	\$6,475,107	\$0	\$6,475,107	\$0
Interest and Investment Income	\$6,052,072	\$0	\$6,052,072	\$0	\$6,052,072	\$0	\$6,052,072	\$0
Interest and Investment Income Not Itemized	\$6,052,072	\$0	\$6,052,072	\$0	\$6,052,072	\$0	\$6,052,072	\$0
Intergovernmental Transfers	\$2,934,572,502	\$500,000		\$500,000		\$500,000	\$2,934,572,502	\$500,000
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0
University System of Georgia Research Funds	\$2,344,435,758	\$0			\$2,344,435,758	\$0		\$0
Intergovernmental Transfers Not Itemized	\$376,078,916	\$500,000	\$376,078,916	\$500,000	\$376,078,916	\$500,000	\$376,078,916	\$500,000
Rebates, Refunds, and Reimbursements	\$347,295,566	\$0	\$347,295,566	\$0	\$347,295,566	\$0	\$347,295,566	\$0
Rebates, Refunds, and Reimbursements Not Itemized	\$347,295,566	\$0	\$347,295,566	\$0	\$347,295,566	\$0	\$347,295,566	\$0
Royalties and Rents	\$1,158,008	\$0	\$1,158,008	\$0	\$1,158,008	\$0	\$1,158,008	\$0
Royalties and Rents Not Itemized	\$1,158,008	\$0	\$1,158,008	\$0	\$1,158,008	\$0	\$1,158,008	\$0
Sales and Services	\$3,429,016,361	\$0	\$3,429,016,361	\$0	\$3,429,016,361	\$0	\$3,429,016,361	\$0
Record Center Storage Fees	\$960,050	\$0	\$960,050	\$0	\$960,050	\$0	\$960,050	\$0
Sales and Services Not Itemized	\$879,210,804	\$0	\$879,210,804	\$0	\$879,210,804	\$0	\$879,210,804	\$0
Tuition and Fees for Higher Education	\$2,548,845,507	\$0	\$2,548,845,507	\$0		\$0		\$0
Sanctions, Fines, and Penalties	\$4,213,939	\$0	\$4,413,939	\$200,000	\$4,046,250	(\$167,689)		(\$167,689)
Sanctions, Fines, and Penalties Not Itemized	\$4,213,939	\$0	\$4,413,939	\$200,000	\$4,046,250	(\$167,689)		(\$167,689)

	Gove	ernor	Но	use	Sen	ate	С	С
HB 31 (FY 2020G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,390,436,712	\$101,419,161	\$4,390,436,712	\$101,419,161	\$4,390,436,712	\$101,419,161	\$4,390,436,712	\$101,419,161
State Funds Transfers	\$4,371,669,377	\$111,029,333	\$4,371,669,377	\$111,029,333	\$4,371,669,377	\$111,029,333	\$4,371,669,377	\$111,029,333
State Fund Transfers Not Itemized	\$61,023,613	\$10,018,016	\$61,023,613	\$10,018,016	\$61,023,613	\$10,018,016	\$61,023,613	\$10,018,016
Accounting System Assessments	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0
Agency to Agency Contracts	\$21,243,917	\$0	\$21,243,917	\$0	\$21,243,917	\$0	\$21,243,917	\$0
Health Insurance Payments	\$3,766,590,935	\$94,011,317	\$3,766,590,935	\$94,011,317	\$3,766,590,935	\$94,011,317	\$3,766,590,935	\$94,011,317
Liability Funds	\$42,692,570	\$5,000,000	\$42,692,570	\$5,000,000	\$42,692,570	\$5,000,000	\$42,692,570	\$5,000,000
Merit System Assessments	\$6,898,704	\$0	\$6,898,704	\$0	\$6,898,704	\$0	\$6,898,704	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$62,886,832	\$0	\$62,886,832	\$0	\$62,886,832	\$0	\$62,886,832	\$0
Unemployment Compensation Funds	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0
Workers Compensation Funds	\$104,092,571	\$2,000,000	\$104,092,571	\$2,000,000	\$104,092,571	\$2,000,000	\$104,092,571	\$2,000,000
Agency Funds Transfers	\$16,335,403	(\$9,610,172)	\$16,335,403	(\$9,610,172)	\$16,335,403	(\$9,610,172)	\$16,335,403	(\$9,610,172)
Agency Fund Transfers Not Itemized	\$16,335,403	(\$9,610,172)	\$16,335,403	(\$9,610,172)	\$16,335,403	(\$9,610,172)	\$16,335,403	(\$9,610,172)
Federal Funds Transfers	\$2,431,932	\$0	\$2,431,932	\$0	\$2,431,932	\$0	\$2,431,932	\$0
Federal Fund Transfers Not Itemized	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0
FF Medical Assistance Program CFDA93.778	\$629,805	\$0	\$629,805	\$0	\$629,805	\$0	\$629,805	\$0
TOTAL PUBLIC FUNDS	\$48,745,795,735	\$1,314,563,374	\$48,683,336,333	\$1,252,103,972	\$48,772,799,436	\$1,341,567,075	\$48,627,366,201	\$1,196,133,840

Reconciliation of Fund Availability to Fund Application

Sec	ction 1: Georgia Senate				
	-	Sect	ion Total - C	ontinuation	
TOTAL	STATE FUNDS	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262
	e General Funds	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262
TOTAL	PUBLIC FUNDS	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262
		Sect	ion Total - F	inal	
ΤΟΤΑΙ	L STATE FUNDS	\$11,626,262	\$11,626,262	\$11,938,442	\$11,938,442
	e General Funds	\$11,626,262	\$11,626,262	\$11,938,442	\$11,938,442
TOTAL	L PUBLIC FUNDS	\$11,626,262	\$11,626,262	\$11,938,442	\$11,938,442
Lieu	tenant Governor's Office			Continuat	ion Budget
τοται	STATE FUNDS	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808
	e General Funds	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808
TOTAL	PUBLIC FUNDS	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808
1.1	Increase funds for merit-based pay adjus	stments, employee recruitme	ent, or retentio	on initiatives eff	ective July 1,
State (2019. General Funds			\$19,939	\$19,939
1.2	Reduce funds to reflect an adjustment in 29.454%.	n the employer share of the S	itate Health Be		
State (General Funds			(\$5,166)	(\$5,166)
4.40				A	
	0 Lieutenant Governor's Office	¢1 276 909	\$1,326,808	Appropriat \$1,341,581	\$1,341,581
	e General Funds	\$1,326,808 \$1,326,808	\$1,326,808 \$1,326,808	\$1,341,581 \$1,341,581	\$1,341,581 \$1,341,581
	L PUBLIC FUNDS	\$1,326,808	\$1,326,808	\$1,341,581	\$1,341,581
Secr	etary of the Senate's Office			Continuat	ion Budget
τοται	_ STATE FUNDS	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630
	e General Funds	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630
	PUBLIC FUNDS	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630
2.1	Increase funds for merit-based pay adjus 2019.	stments, employee recruitme	ent, or retentio	on initiatives eff	ective July 1,
State (General Funds			\$17,555	\$17,555
2.2	Reduce funds to reflect an adjustment in 29.454%.	n the employer share of the S	itate Health Be	nefit Plan from	30.454% to
State (General Funds			(\$4,718)	(\$4,718)
2.3	Increase funds for operations.				
				\$47,500	\$47,500
	General Funds				
State (General Funds O Secretary of the Senate's Office			Appropriat	ion (HB 31)
State (2.10 TOTAL	O Secretary of the Senate's Office	\$1,211,630	\$1,211,630	\$1,271,967	\$1,271,967
State (2.10 TOTAL State	0 Secretary of the Senate's Office	\$1,211,630 \$1,211,630 \$1,211,630 \$1,211,630	\$1,211,630 \$1,211,630 \$1,211,630		

Senate

Continuation Budget

Governor

House

HB 3:	1 (FY 2020G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280
State	e General Funds	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280
TOTAL	PUBLIC FUNDS	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280
3.1	Increase funds for merit-based pay adjustments, e 2019.	mployee recruitme	ent, or retention	n initiatives effe	ective July 1,
State C	General Funds			\$101,864	\$101,864
3.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	oyer share of the S	tate Health Bei	nefit Plan from	30.454% to
State C	General Funds			(\$30,937)	(\$30,937)
3.3	Increase funds for operations.				
State G	General Funds			\$150,000	\$150,000
3.10	0 Senate			Appropriati	on (HB 31)
TOTAL	. STATE FUNDS	\$7,945,280	\$7,945,280	\$8,166,207	\$8,166,207
State	e General Funds	\$7,945,280	\$7,945,280	\$8,166,207	\$8,166,207
TOTAL	PUBLIC FUNDS	\$7,945,280	\$7,945,280	\$8,166,207	\$8,166,207
	ate Budget and Evaluation Office				ion Budget
The pu	irpose of this appropriation is to provide budget development a	nd evaluation expertis	e to the State Sen	ate.	
TOTAL	STATE FUNDS	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544
State	e General Funds	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544
TOTAL	PUBLIC FUNDS	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544
4.1	Increase funds for merit-based pay adjustments, e 2019.	mployee recruitme	ent, or retention	n initiatives effé	ective July 1,
State C	General Funds			\$20,592	\$20,592
4.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	oyer share of the S	tate Health Bei	nefit Plan from	30.454% to
State G	General Funds			(\$4,449)	(\$4,449)
4.10	0 Senate Budget and Evaluation Office			Appropriati	on (HB 31)
	rpose of this appropriation is to provide budget development a	nd evaluation expertis	e to the State Sen		. /
		44 4 49 5 4 4	64 4 42 5 4 4	64 4F0 C07	4
	STATE FUNDS	\$1,142,544	\$1,142,544	\$1,158,687	\$1,158,687
State	. STATE FUNDS e General Funds . PUBLIC FUNDS	\$1,142,544 \$1,142,544 \$1,142,544	\$1,142,544 \$1,142,544 \$1,142,544	\$1,158,687 \$1,158,687 \$1,158,687	\$1,158,687 \$1,158,687 \$1,158,687

Section 2: Georgia House of Representatives

Sect	ion Total - Co	ontinuation	
\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
Sect	ion Total - Fi	nal	
\$19,589,875	\$19,760,561	\$19,760,561	\$19,771,860
\$19,589,875	\$19,760,561	\$19,760,561	\$19,771,860
\$19,589,875	\$19,760,561	\$19,760,561	\$19,771,860
	\$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875	\$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 Section Total - Fi \$19,589,875 \$19,760,561 \$19,589,875 \$19,760,561	\$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 \$19,589,875 Section Total - Final \$19,589,875 \$19,760,561 \$19,760,561 \$19,589,875 \$19,760,561 \$19,760,561

Continuation Budget

TOTAL STATE FUNDS	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
State General Funds	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
TOTAL PUBLIC FUNDS	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875

House of Representatives

	1 (FY 2020G)	Governor	House	Senate	CC
5.1	Increase funds for merit-based pay adju 2019.	ustments, employee recruitm	ent, or retentic	on initiatives eff	ective July 1,
State	General Funds		\$246,965	\$246,965	\$258,264
5.2	Reduce funds to reflect an adjustment 29.454%.	in the employer share of the .	State Health Be	enefit Plan from	30.454% to
State	General Funds		(\$76,279)	(\$76,279)	(\$76,279)
5.10	0 House of Representatives			Appropriat	ion (HB 31)
	. STATE FUNDS e General Funds	\$19,589,875 \$19,589,875	\$19,760,561 \$19,760,561	\$19,760,561 \$19,760,561	\$19,771,860 \$19,771,860
	PUBLIC FUNDS	\$19,589,875	\$19,760,561	\$19,760,561	\$19,771,860 \$19,771,860
Sec	tion 3: Georgia General	Assembly Joint O	ffices		
	-	Sect	tion Total - C	ontinuation	
	STATE FUNDS	\$12,122,791	\$12,122,791	\$12,122,791	\$12,122,791
	e General Funds PUBLIC FUNDS	\$12,122,791 \$12,122,791	\$12,122,791 \$12,122,791	\$12,122,791 \$12,122,791	\$12,122,791 \$12,122,791
		Sec	tion Total - F	inal	
-	STATE FUNDS	\$12,989,570	\$13,598,199	\$14,103,600	\$14,136,556
	e General Funds . PUBLIC FUNDS	\$12,989,570 \$12,989,570	\$13,598,199 \$13,598,199	\$14,103,600 \$14,103,600	\$14,136,556 \$14,136,556
	rpose of this appropriation is to provide services f		mont		
TOTAL State	STATE FUNDS General Funds PUBLIC FUNDS	\$6,638,552 \$6,638,552 \$6,638,552 \$6,638,552	ment. \$6,638,552 \$6,638,552 \$6,638,552	\$6,638,552 \$6,638,552 \$6,638,552	\$6,638,552 \$6,638,552 \$6,638,552
TOTAL State TOTAL 6.1	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations	\$6,638,552 \$6,638,552 \$6,638,552 \$6,638,552	\$6,638,552 \$6,638,552 \$6,638,552	\$6,638,552 \$6,638,552	\$6,638,552 \$6,638,552
TOTAL State TOTAL 6.1 State	STATE FUNDS General Funds PUBLIC FUNDS	\$6,638,552 \$6,638,552 \$6,638,552 \$6,638,552 \$866,779	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779	\$6,638,552 \$6,638,552 \$866,779	\$6,638,552 \$6,638,552 \$866,779
TOTAL State TOTAL 6.1 State (STATE FUNDS General Funds PUBLIC FUNDS <i>Increase funds for increased operations</i> General Funds <i>Increase funds for merit-based pay adju</i>	\$6,638,552 \$6,638,552 \$6,638,552 \$6,638,552 \$866,779	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779	\$6,638,552 \$6,638,552 \$866,779	\$6,638,552 \$6,638,552 \$866,779
TOTAL State TOTAL 6.1 State 6.2 State	STATE FUNDS General Funds PUBLIC FUNDS <i>Increase funds for increased operations</i> General Funds <i>Increase funds for merit-based pay adju</i> 2019.	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentic \$83,691	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460
TOTAL State TOTAL 6.1 State 6.2 State 6.3	STATE FUNDS General Funds PUBLIC FUNDS <i>Increase funds for increased operations</i> General Funds <i>Increase funds for merit-based pay adju</i> 2019. General Funds <i>Increase funds to reflect an adjustment</i>	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentic \$83,691	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%.	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentio \$83,691 • Teachers Retin \$451	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentio \$83,691 • Teachers Retin \$451	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm t in the employer share of the in the employer share of the s	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentio \$83,691 • Teachers Retin \$451 State Health Be (\$25,849)	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849)	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849)
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State 6.5 State	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment administered self insurance programs. General Funds	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm t in the employer share of the in the employer share of the t to agency premiums for Dep	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentio \$83,691 • Teachers Retin \$451 State Health Be (\$25,849)	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849)	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849)
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State 6.5 State 6.6	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment administered self insurance programs. General Funds Increase funds for personnel and opera	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm t in the employer share of the in the employer share of the t to agency premiums for Dep	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentio \$83,691 • Teachers Retin \$451 State Health Be (\$25,849) • oartment of Ad \$2,943	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849) ministrative Ser \$2,943	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849) tvices \$2,943
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State 6.5 State 6.6 State	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment administered self insurance programs. General Funds Increase funds for personnel and opera General Funds	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm t the employer share of the in the employer share of the t to agency premiums for Dep tions.	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentio \$83,691 • Teachers Retin \$451 State Health Be (\$25,849) partment of Ad	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849) ministrative Ser	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849) tvices
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State 6.5 State 6.6 State 6.6	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment administered self insurance programs. General Funds Increase funds for personnel and opera	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm t the employer share of the in the employer share of the t to agency premiums for Dep tions.	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retentio \$83,691 • Teachers Retin \$451 State Health Be (\$25,849) • oartment of Ad \$2,943	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849) ministrative Ser \$2,943	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849) tvices \$2,943
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State 6.5 State 6.6 State 6.6 State 6.7 State 5.7	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment administered self insurance programs. General Funds Increase funds for personnel and opera General Funds Increase funds for facilities for a lactati General Funds Increase funds for facilities for a lactati General Funds Increase funds for facilities for a lactati	\$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm in the employer share of the in the employer share of the tions. tions.	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retention \$83,691 Teachers Retinn \$451 State Health Bea (\$25,849) Partment of Ada \$2,943 \$130,405	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849) ministrative Ser \$2,943 \$260,809 \$6,500	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849) tvices \$2,943 \$260,809
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State 6.5 State 6.6 State 6.6 State 6.7 State 5.2 Chill State 6.7	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment administered self insurance programs. General Funds Increase funds for personnel and opera General Funds Increase funds for facilities for a lactati General Funds	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 Ustments, employee recruitm tin the employer share of the tin the employer share of the tions. Ton space.	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retention \$83,691 • Teachers Retinn \$451 State Health Bea (\$25,849) or artment of Ada \$2,943 \$130,405 ment.	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849) ministrative Ser \$2,943 \$260,809 \$6,500 Appropriat	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849) vices \$2,943 \$260,809 \$13,000 ion (HB 31)
TOTAL State TOTAL 6.1 State 6.2 State 6.3 State 6.4 State 6.5 State 6.6 State 6.6 State 6.7 State 5.7 State 6.7 State 5.7 State 5.7	STATE FUNDS General Funds PUBLIC FUNDS Increase funds for increased operations General Funds Increase funds for merit-based pay adju 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Reduce funds to reflect an adjustment 29.454%. General Funds Increase funds to reflect an adjustment administered self insurance programs. General Funds Increase funds for personnel and opera General Funds Increase funds for facilities for a lactati General Funds Increase funds for facilities for a lactati General Funds Increase funds for facilities for a lactati General Funds	\$6,638,552 \$6,638,552 \$866,779 ustments, employee recruitm in the employer share of the in the employer share of the tions. tions.	\$6,638,552 \$6,638,552 \$6,638,552 \$866,779 ent, or retention \$83,691 Teachers Retinn \$451 State Health Bea (\$25,849) Partment of Ada \$2,943 \$130,405	\$6,638,552 \$6,638,552 \$866,779 on initiatives eff \$83,691 rement System \$451 enefit Plan from (\$25,849) ministrative Ser \$2,943 \$260,809 \$6,500	\$6,638,552 \$6,638,552 \$866,779 Fective July 1, \$35,460 from 20.90% \$451 30.454% to (\$25,849) vices \$2,943 \$260,809 \$13,000

прэ	1 (FT 2020G)	Governor	House	Senate	
The p	slative Fiscal Office urpose of this appropriation is to act as the bookkeepe ative expenditures and commitments.	er-comptroller for the legislative	branch of governi	Continuati ment and maintain	-
ΤΟΤΑ	L STATE FUNDS	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935
Stat	e General Funds	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935
ΓΟΤΑ	L PUBLIC FUNDS	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935
7.1	Increase funds for merit-based pay adjusti 2019.	ments, employee recruitme	ent, or retentior	ı initiatives effe	ctive July 1,
State	General Funds		\$18,002	\$18,002	\$16,868
7.2	<i>Reduce funds to reflect an adjustment in t</i> 29.454%.	he employer share of the S	tate Health Ber	efit Plan from .	30.454% to
State	General Funds		(\$5,560)	(\$5,560)	(\$5 <i>,</i> 560
7.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State	General Funds		\$705	\$705	\$705
7.10	0 Legislative Fiscal Office			Appropriati	on (HB 31
	urpose of this appropriation is to act as the bookkeepe	er-comptroller for the legislative	branch of govern	nent and maintair	n an account o
-	ative expenditures and commitments. L STATE FUNDS	\$1,427,935	\$1,441,082	\$1,441,082	\$1,439,948
-	e General Funds	\$1,427,935	\$1,441,082	\$1,441,082	\$1,439,94
ΤΟΤΑ	L PUBLIC FUNDS	\$1,427,935	\$1,441,082	\$1,441,082	\$1,439,948
	ce of Legislative Counsel urpose of this appropriation is to provide bill-drafting s	services, eduice and sourcel for	members of the G	Continuati	ion Budge
nie p	arpose of this appropriation is to provide bin-arayting s	services, duvice und counserjor	members of the de	enerul Assembly.	
ΤΟΤΑ	L STATE FUNDS	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304
	e General Funds	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304
ΤΟΤΑ	L PUBLIC FUNDS	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304
8.1	Increase funds for merit-based pay adjusti 2019.	ments, employee recruitme	ent, or retentior	ı initiatives effe	ective July 1,
State	General Funds		\$51,137	\$51,137	\$75,821
8.2	<i>Reduce funds to reflect an adjustment in t</i> 29.454%.	he employer share of the S	tate Health Ber	efit Plan from .	30.454% to
State	General Funds		(\$15,794)	(\$15,794)	(\$15,794
8.3	Increase funds to annualize increase for pe	ersonnel and operations.			
State	General Funds		\$61,979	\$123,957	\$123,957
8.4	Increase funds for personnel and operation	ns.			
State	General Funds		\$306,519	\$613,038	\$664,175
	0 Office of Legislative Counsel			Appropriati	on (HB 31
-	urpose of this appropriation is to provide bill-drafting s	-	-	-	
	L STATE FUNDS e General Funds	\$4,056,304 \$4,056,304	\$4,460,145 \$4,460,145	\$4,828,642 \$4,828,642	\$4,904,463 \$4,904,463
	e General Funds L PUBLIC FUNDS	\$4,056,304 \$4,056,304	\$4,460,145 \$4,460,145	\$4,828,642 \$4,828,642	\$4,904,463
		+ .,,	, ,,	, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Section 4: Audits and Accounts, Department of

	Section Total - Continuation						
TOTAL STATE FUNDS	\$36,198,638	\$36,198,638	\$36,198,638	\$36,198,638			
State General Funds	\$36,198,638	\$36,198,638	\$36,198,638	\$36,198,638			
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000			
Intergovernmental Transfers	\$150,000	\$150,000	\$150,000	\$150,000			

HB 31 (FY 2020G)

HB 31 (FY 2020G)	Governor	House	Senate	СС
Intergovernmental Transfers Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$36,348,638	\$36,348,638	\$36,348,638	\$36,348,638
	Sect	ion Total - F	inal	
TOTAL STATE FUNDS	\$36,883,353	\$36,645,505	\$36,645,505	\$36,655,505
State General Funds	\$36,883,353	\$36,645,505	\$36,645,505	\$36,655,505
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers	\$150,000	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$37,033,353	\$36,795,505	\$36,795,505	\$36,805,505

Audit and Assurance Services

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS State General Funds	\$30,706,498 \$30,706,498	\$30,706,498 \$30,706,498	\$30,706,498 \$30,706,498	\$30,706,498 \$30,706,498
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers	\$150,000	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$30,856,498	\$30,856,498	\$30,856,498	\$30,856,498

Increase funds to implement advanced data analytics and robotic process automation.				
State General Funds	\$600,974	\$0	\$0	\$0
9.2 Increase funds for merit-based pay adjustments, employee 2019.	e recruitment,	or retention	initiatives effec	tive July 1,
State General Funds		\$539,712	\$539,712	\$539,712
9.3 Increase funds to reflect an adjustment in the employer sh to 21.14%.	are of the Tec	ichers Retirer	ment System fro	om 20.90%
State General Funds		\$156	\$156	\$156
9.4 <i>Reduce funds to reflect an adjustment in the employer sha</i> 29.454%.	ire of the State	e Health Bene	efit Plan from 3	0.454% to
State General Funds		(\$153,242)	(\$153,242)	(\$153,242)
9.5 <i>Reduce funds to reflect an adjustment to agency premium administered self insurance programs.</i>	s for Departm	ent of Admin	istrative Servic	es
State General Funds		(\$1,537)	(\$1,537)	(\$1,537)
9.6 Reduce funds to reflect an adjustment in TeamWorks billing	igs.			
State General Funds		(\$1,036)	(\$1,036)	(\$1,036)

Increase funds to engage an outside consultant to assist Department staff in conducting a comprehensive 9.7 study on executive compensation and lobbying expenditures by charitable not-for-profit and hospital authority hospital organizations receiving more than \$5 million per year from the Georgia Medicaid and PeachCare for Kids programs and report back to House and Senate Appropriations Committee Chairs by December 31, 2019. \$10,000

State General Funds

9.100 Audit and Assurance Services

Appropriation (HB 31)

Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

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00 \$150,000 \$150,000
51 \$31,240,551 \$31,250,551
5 0 0

•	irtmental Administration (DOAA) rpose of this appropriation is to provide administr	rative support to all Department pro	arams	Continuati	on Budge
ine pui			grunns.		
	STATE FUNDS	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,200
	General Funds	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,20
IUIAL	PUBLIC FUNDS	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,206
LO.1	Increase funds to implement advanced	data analytics and robotic pro	ocess automati	on.	
State G	ieneral Funds	\$34,510	\$0	\$0	\$1
10.2	Increase funds for merit-based pay adju 2019.	ustments, employee recruitme	ent, or retentior	n initiatives effe	ctive July 1,
State G	eneral Funds		\$43,907	\$43,907	\$43,907
10.3	Reduce funds to reflect an adjustment i 29.454%.	in the employer share of the S	tate Health Ber	nefit Plan from .	30.454% to
State G	ieneral Funds		(\$12,466)	(\$12,466)	(\$12,466
10.4	Reduce funds to reflect an adjustment a administered self insurance programs.	to agency premiums for Depai	rtment of Admi	nistrative Servio	ces
State G	ieneral Funds		(\$88)	(\$88)	(\$88
10.5	Reduce funds to reflect an adjustment i	in TeamWorks billings.			
State G	ieneral Funds		(\$60)	(\$60)	(\$60
					(
	D0 Departmental Administration (rpose of this appropriation is to provide administr		arams	Appropriati	on (HB 31
	pose of this appropriation is to provide daministi			62 CEO 400	\$2,650,49
	STATE FUNDS	52 653 716	J/ DJU 499	57 650 499	
TOTAL	STATE FUNDS General Funds	\$2,653,716 \$2,653,716	\$2,650,499 \$2,650,499	\$2,650,499 \$2,650,499	
TOTAL State TOTAL		\$2,653,716 \$2,653,716	\$2,650,499 \$2,650,499 \$2,650,499	\$2,650,499 \$2,650,499 \$2,650,499 Continuati	\$2,650,499 \$2,650,499
TOTAL State TOTAL Immi The pur with th	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging	\$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ	\$2,650,499 \$2,650,499 Review Board for	\$2,650,499 \$2,650,499 Continuati expenses incurred	\$2,650,499 \$2,650,499 on Budge in connection
TOTAL State TOTAL Immi The pur with th	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membe	\$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ	\$2,650,499 \$2,650,499 Review Board for	\$2,650,499 \$2,650,499 Continuati expenses incurred	\$2,650,499 \$2,650,499 on Budge in connection
TOTAL State TOTAL Immi The pur with th related	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS	\$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ rify. \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal an \$20,000	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds	\$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ rify. \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ad \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati <i>expenses incurred</i> <i>there to federal ar</i> \$20,000 \$20,000	\$2,650,499 \$2,650,499 on Budge in connection od state laws \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS	\$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ rify. \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal an \$20,000	\$2,650,499 \$2,650,499 on Budge in connection
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS	\$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ad \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal art \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL III.IC The pur	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membe e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS D0 Immigration Enforcement Revie rpose of this appropriation is to reimburse membe	\$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 Appropriati expenses incurred	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL State TOTAL TOTAL	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membe e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS D0 Immigration Enforcement Revie rpose of this appropriation is to reimburse membe e investigation and review of complaints alleging	\$2,653,716 \$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 Appropriati expenses incurred	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL Inte pur with the related	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membe e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS D0 Immigration Enforcement Revie rpose of this appropriation is to reimburse membe	\$2,653,716 \$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 Appropriati expenses incurred	\$2,650,499 \$2,650,499 on Budge in connection od state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL I11.10 The pur with the related TOTAL	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS D0 Immigration Enforcement Revie rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver	\$2,653,716 \$2,653,716 \$2,653,716 id ers of the Immigration Enforcement failure of public agencies or employ \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ad \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 \$20,000 Appropriati expenses incurred there to federal and	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL The pur with the related TOTAL State	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS DO Immigration Enforcement Review rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS	\$2,653,716 \$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ad \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 \$20,000 Appropriati expenses incurred there to federal and \$20,000	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 0n (HB 31 in connection of state laws \$20,000
IDTAL State TOTAL Immi The pur with the related TOTAL State TOTAL State TOTAL State TOTAL	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS DO Immigration Enforcement Review rpose of this appropriation is to reimburse membre e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds General Funds	\$2,653,716 \$2,653,716 \$2,653,716 d ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 <i>Review Board for</i> yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati <i>expenses incurred</i> <i>there to federal ar</i> \$20,000 \$20,000 \$20,000 Appropriati <i>expenses incurred</i> <i>there to federal ar</i> \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with thr related TOTAL State TOTAL State TOTAL State TOTAL State TOTAL	General Funds PUBLIC FUNDS	\$2,653,716 \$2,653,716 \$2,653,716 rd ers of the Immigration Enforcement failure of public agencies or employ ify. Ew Board ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with thr related TOTAL State TOTAL State TOTAL State TOTAL State TOTAL	General Funds PUBLIC FUNDS igration Enforcement Review Boar rpose of this appropriation is to reimburse membe e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS D0 Immigration Enforcement Revie rpose of this appropriation is to reimburse membe e investigation and review of complaints alleging to the federal work authorization program E-Ver STATE FUNDS General Funds PUBLIC FUNDS	\$2,653,716 \$2,653,716 \$2,653,716 rd ers of the Immigration Enforcement failure of public agencies or employ ify. Ew Board ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL State TOTAL State TOTAL State TOTAL	General Funds PUBLIC FUNDS	\$2,653,716 \$2,653,716 \$2,653,716 rd ers of the Immigration Enforcement failure of public agencies or employ ify. Ew Board ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal and \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL State TOTAL State TOTAL State TOTAL	General Funds PUBLIC FUNDS	\$2,653,716 \$2,653,716 \$2,653,716 id ers of the Immigration Enforcement failure of public agencies or employ ify. \$20,000	\$2,650,499 \$2,650,499 \$2,650,499 Review Board for yees to properly ad \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal art \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 on Budge in connection of state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
TOTAL State TOTAL Immi The pur with the related TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State	General Funds PUBLIC FUNDS	\$2,653,716 \$2,653,716 \$2,653,716 rd ers of the Immigration Enforcement failure of public agencies or employ rify. \$20,000	\$2,650,499 \$2,650,499 \$2,650,499 Review Board for yees to properly ac \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$2,650,499 \$2,650,499 Continuati expenses incurred there to federal art \$20,000	\$2,650,499 \$2,650,499 \$2,650,499 on Budge in connection d state laws \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000

HB 31 (FY 2020G)

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$276,600	\$276,600	\$276,600	\$276,600
State General Funds	\$276,600	\$276,600	\$276,600	\$276,600
TOTAL PUBLIC FUNDS	\$276,600	\$276,600	\$276,600	\$276,600

The pu in alloc Revent	ewide Equalized Adjusted Property Tax rpose of this appropriation is to establish an equalized cating state funds for public school systems and equaliz the Commissioner statistical data regarding county Tax	adjusted property tax digest fo zing property tax digests for col Assessor compliance with requi	lection of the Stat irements for both	te 1/4 mill; to prov uniformity of asse	whole for use ide the
level o	f assessment; and to establish the appropriate level of	assessment for centrally assess	ed public utility c	ompanies.	
TOTAL	STATE FUNDS	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334
	General Funds PUBLIC FUNDS	\$2,576,334 \$2,576,334	\$2,576,334 \$2,576,334	\$2,576,334 \$2,576,334	\$2,576,334 \$2,576,334
13.1	Increase funds to implement advanced date	a analytics and robotic pro	ocess automati	on.	
State G	Seneral Funds	\$49,231	\$0	\$0	\$0
13.2	Increase funds for merit-based pay adjustm 2019.	ents, employee recruitme	nt, or retentior	n initiatives effe	ctive July 1,
State G	Seneral Funds		\$44,314	\$44,314	\$44,314
13.3	Reduce funds to reflect an adjustment in the 29.454%.	e employer share of the St	tate Health Ber	nefit Plan from .	30.454% to
State G	Seneral Funds		(\$12,582)	(\$12,582)	(\$12,582)
13.4	Reduce funds to reflect an adjustment to ag administered self insurance programs.	gency premiums for Depar	tment of Admi	nistrative Servi	ces
State G	General Funds		(\$126)	(\$126)	(\$126)
13.5	Reduce funds to reflect an adjustment in Te	amWorks billings.			
State G	General Funds	-	(\$85)	(\$85)	(\$85)

13.99 CC: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Senate: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

House: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

State General Funds

\$0	\$0

\$0

13.100 Statewide Equalized Adjusted Property	Tax Digest		Appropriati	on (HB 31)
The purpose of this appropriation is to establish an equalized adjuste	d property tax digest fo	or each county and	d for the State as a	a whole for use
in allocating state funds for public school systems; to provide the Rev	enue Commissioner sta	itistical data rega	rding county Tax A	Assessor
compliance with requirements for both uniformity of assessment and	l level of assessment; a	nd to establish the	e appropriate level	l of assessment
for centrally assessed public utility companies.				
TOTAL STATE FUNDS	\$2,625,565	\$2,607,855	\$2,607,855	\$2,607,855
State General Funds	\$2,625,565	\$2,607,855	\$2,607,855	\$2,607,855
TOTAL PUBLIC FUNDS	\$2,625,565	\$2,607,855	\$2,607,855	\$2,607,855

Section 5: Appeals, Court of

Section Total - Continuation

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$21,284,676	\$21,284,676	\$21,284,676	\$21,284,676
State General Funds	\$21,284,676	\$21,284,676	\$21,284,676	\$21,284,676
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$21,434,676	\$21,434,676	\$21,434,676	\$21,434,676
	Sect	ion Total - F	inal	
TOTAL STATE FUNDS	\$24,439,398	\$22,304,557	\$22,304,557	\$22,304,557
State General Funds	\$24,439,398	\$22,304,557	\$22,304,557	\$22,304,557
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$24,589,398	\$22,454,557	\$22,454,557	\$22,454,557

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$21,284,676	\$21,284,676	\$21,284,676	\$21,284,676
State General Funds	\$21,284,676	\$21,284,676	\$21,284,676	\$21,284,676
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$21,434,676	\$21,434,676	\$21,434,676	\$21,434,676

14.1 Increase funds for per diem and fees and mileage for additional judges who reside 50 miles or more from Atlanta in accordance with HB5 (2017 Session).

Stata C	Analia in accordance with hbb (2017 Session).	¢50.064	\$58,964	¢59.064	¢59.064
	eneral Funds	\$59,964	\$58,964	\$58,964	\$58,964
14.2	Increase funds for rent due to relocation to the new Judi	-			
State G	eneral Funds	\$557,021	\$324,929	\$324,929	\$324,929
14.3	Increase funds for one-time funding for information tech	hnology relate	ed to the new Ju	ıdicial Building.	
State G	eneral Funds	\$70,000	\$0	\$0	\$0
14.4	Increase funds for Closed Caption Viewing.				
State G	eneral Funds	\$46,200	\$46,200	\$46,200	\$46,200
14.5	Increase funds for personnel to annualize one central sto	aff attorney p	osition effective	z January 1, 201	19.
State G	eneral Funds	\$164,144	\$0	\$0	\$0
14.6	Increase funds for personnel for a central staff attorney for two central staff attorney positions effective July 1, 2		tive July 1, 201	9. (H and S:Incr	ease funds
State G	eneral Funds	\$164,144	\$328,288	\$328,288	\$328,288
14.7	Increase funds for personnel for 15 one to two-year Judi	cial Law Clerk	s effective July	1, 2019.	
State G	eneral Funds	\$2,093,249	\$0	\$0	\$0
14.8	Utilize existing funds for online cybersecurity training. (G	G:YES)(H:YES)('S:YES)		
State G	eneral Funds	\$0	\$0	\$0	\$0
14.9	Increase funds for merit-based pay adjustments, employ 2019. (S and CC:Increase funds for merit-based pay adju and a salary adjustment for judges, effective July 1, 2019	stments, emp			
State G	eneral Funds		\$364,246	\$364,246	\$364,246
14.10	<i>Reduce funds to reflect an adjustment in the employer s</i> 29.454%.	hare of the St	ate Health Ben	efit Plan from 3	0.454% to
State G	eneral Funds		(\$112,502)	(\$112,502)	(\$112,502)
14.11	Increase funds to reflect an adjustment to agency premi administered self insurance programs.	iums for Depa	rtment of Admi	nistrative Servi	ces
State G	eneral Funds		\$9,155	\$9,155	\$9,155
14.12 State G	Increase funds to reflect an adjustment in TeamWorks b eneral Funds	illings.	\$601	\$601	\$601
				•	•

HB 31 (FY 2020G)	Governor	House	Senate	CC
14.100 Court of Appeals			Appropriat	ion (HB 31)
The purpose of this appropriation is for this court to review and	d exercise appellate and certi	iorari jurisdiction p	oursuant to the Co	onstitution of
the State of Georgia, Art. VI, Section V, Para. III, in all cases not	t reserved to the Supreme Co	urt of Georgia or	conferred on othe	r courts by law.
TOTAL STATE FUNDS	\$24,439,398	\$22,304,557	\$22,304,557	\$22,304,557
State General Funds	\$24,439,398	\$22,304,557	\$22,304,557	\$22,304,557
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$24,589,398	\$22,454,557	\$22,454,557	\$22,454,557

Section 6: Judicial Council

	Section Total - Continuation			
TOTAL STATE FUNDS	\$15,845,519	\$15,845,519	\$15,845,519	\$15,845,519
State General Funds	\$15,845,519	\$15,845,519	\$15,845,519	\$15,845,519
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$20,169,197	\$20,169,197	\$20,169,197	\$20,169,197
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$16,924,404	\$16,388,037	\$16,571,037	\$16,571,037
State General Funds	\$16,924,404	\$16,388,037	\$16,571,037	\$16,571,037
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers Agency to Agency Contracts		\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000

Council of Accountability Court Judges

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$736,558	\$736,558	\$736,558	\$736,558
State General Funds	\$736,558	\$736,558	\$736,558	\$736,558
TOTAL PUBLIC FUNDS	\$736,558	\$736,558	\$736,558	\$736,558

15.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds

\$7,219 \$7,219 \$7,219

Continuation Budget

15.2 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.*

State General Funds

(\$1,707) (\$1,707) (\$1,707)

15.100 Council of Accountability Court J	udges		Appropriatio	on (HB 31)
The purpose of this appropriation is to support adult felon	y drug courts, DUI courts, juvenile	drug courts, family	v dependency trea	tment courts,
mental health courts, and veteran's courts, as well as the	Council of Accountability Court Jud	ges. No state fund	ls shall be provide	d to any
accountability court where such court is delinquent in the	required reporting and remittance	of all fines and fee	es collected by suc	h court.
TOTAL STATE FUNDS	\$736,558	\$742,070	\$742,070	\$742,070
State General Funds	\$736,558	\$742,070	\$742,070	\$742,070
TOTAL PUBLIC FUNDS	\$736.558	\$742.070	\$742.070	\$742.070

HB 31 (FY 2020G)	Governor	House	Senate	СС

Georgia Office of Dispute Resolution

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

16.100 Georgia Office of Dispute Resolution	Appropriation (HB 31)
The number of this appropriation is to success the state's court composted alternative s	dispute recolution (ADD) convises by promoting the

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

Institute of Continuing Judicial Education

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$599,965	\$599 <i>,</i> 965	\$599 <i>,</i> 965	\$599,965
State General Funds	\$599,965	\$599,965	\$599 <i>,</i> 965	\$599,965
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,553,168	\$1,553,168	\$1,553,168	\$1,553,168

17.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds

17.100 Institute of Continuing Judicial Education

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel. TOTAL STATE FUNDS \$599,965 \$599,965 \$609,943 \$609,943 \$599,965 State General Funds \$599,965 \$609,943 \$609,943 TOTAL AGENCY FUNDS \$953,203 \$953,203 \$953,203 \$953,203 **Sales and Services** \$953,203 \$953,203 \$953,203 \$953,203 **Sales and Services Not Itemized** \$953,203 \$953,203 \$953,203 \$953,203 TOTAL PUBLIC FUNDS \$1,553,168 \$1,553,168 \$1,563,146 \$1,563,146

Judicial Council

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,889,152	\$12,889,152	\$12,889,152	\$12,889,152
State General Funds	\$12,889,152	\$12,889,152	\$12,889,152	\$12,889,152
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888 <i>,</i> 905	\$888,905

Continuation Budget

Continuation Budget

\$9,978

Appropriation (HB 31)

Continuation Budget

\$9,978

HB 31	(FY 2020G)	Governor	House	Senate	СС
Sale	s and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL I	NTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
	Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
-	ncy to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL F	PUBLIC FUNDS	\$15,905,424	\$15,905,424	\$15,905,424	\$15,905,424
18.1	Increase funds for grants for civil legal services to	o Kinship Care fami	ilies.		
State Ge	eneral Funds	\$750,000	\$375,000	\$375,000	\$375,000
18.2 Increase funds for a single sign-on portal. (H:NO; Maintain current funding)(S and CC:Increase funds to maintain the single sign-on portal)					nds to
State Ge	eneral Funds	\$250,000	\$0	\$183,000	\$183,000
18.3	Increase funds for the Court Process Reporting Sy	ystem.			
State Ge	eneral Funds	\$78,885	\$78,885	\$78,885	\$78,885
18.4 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective . 2019.				ffective July 1,	
State Ge	eneral Funds		\$135,391	\$125,413	\$125,413
18.5	Reduce funds to reflect an adjustment in the emp 29.454%.	ployer share of the	State Health B	enefit Plan fror	n 30.454% to
State Ge	eneral Funds		(\$42,026)	(\$42,026)	(\$42,026)
18.6	Reduce funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adn	ninistrative Ser	vices
State Ge	eneral Funds		(\$16,038)	(\$16,038)	(\$16,038)
18.7	Reduce funds to reflect an adjustment in TeamW	/orks billings.			
State Ge	eneral Funds		(\$1,305)	(\$1,305)	(\$1,305)
18.100 Judicial Council Appropriation				tion (HB 31)	

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

· · · · · · · · · · · · · · · · · · ·				
TOTAL STATE FUNDS	\$13,968,037	\$13,419,059	\$13,592,081	\$13,592,081
State General Funds	\$13,968,037	\$13,419,059	\$13,592,081	\$13,592,081
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$16,984,309	\$16,435,331	\$16,608,353	\$16,608,353

Judicial Qualifications Commission

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$819,844	\$819,844	\$819,844	\$819,844
State General Funds	\$819,844	\$819,844	\$819,844	\$819,844
TOTAL PUBLIC FUNDS	\$819,844	\$819,844	\$819,844	\$819,844

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 19.1 2019.

State G	eneral Funds	\$10,726	\$10,726	\$10,726
19.2	<i>Reduce funds to reflect an adjustment in the employer share of the 29.454%.</i>	e State Health Benej	fit Plan from 3	0.454% to
State G	eneral Funds	(\$3,627)	(\$3,627)	(\$3,627

3/27/2019

(\$3,627)

	Governor	House	Senate	
19.100 Judicial Qualifications Commiss	ion		Appropriati	on (HB 31
The purpose of this appropriation is to investigate compl against any judicial officer, and when necessary, file form this appropriation is also to produce formal and informa Code of Judicial Conduct; and investigate allegations of u	nal charges against that officer and I advisory opinions; provide training	l provide a formal	trial or hearing. Th	he purpose of
TOTAL STATE FUNDS	\$819,844	\$826,943	\$826,943	\$826,943
State General Funds	\$819,844	\$826,943	\$826,943	\$826,943
TOTAL PUBLIC FUNDS	\$819,844	\$826,943	\$826,943	\$826,943
Resource Center			Continuati	ion Budge ⁻
The purpose of this appropriation is to provide direct rep attorneys to represent plaintiffs in habeas corpus procee		nced inmates and		-
TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
20.100 Resource Center			Appropriati	on (HB 31)
The purpose of this appropriation is to provide direct rep attorneys to represent plaintiffs in habeas corpus procee		nced inmates and	to recruit and assi	st private
TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
Section 7: Juvenile Courts				
		ion Total - Co		
TOTAL STATE FUNDS	\$8,683,283	\$8,683,283	\$8,683,283	\$8,683,283
State General Funds	\$8,683,283	\$8,683,283	\$8,683,283	\$8,683,283
TOTAL AGENCY FUNDS Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Sales and Services Not Itemized	\$67,486 \$67,486	\$67,486 \$67,486	\$67,486 \$67,486	\$67,486 \$67,486
	۶07,480	۶0/,480 محمد محمد	۶07,480	۶۵/,480

Governor House Senate CC

TOTAL PUBLIC FUNDS	\$8,750,769	\$8,750,769	\$8,750,769	\$8,750,769
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$9,074,798	\$9,050,048	\$9,050,048	\$9,010,048
State General Funds	\$9,074,798	\$9,050,048	\$9,050,048	\$9,010,048
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$9,142,284	\$9,117,534	\$9,117,534	\$9,077,534

Council of Juvenile Court Judges

HB 31 (FY 2020G)

Continuation Budget The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$2,012,978	\$2,012,978	\$2,012,978	\$2,012,978
State General Funds	\$2,012,978	\$2,012,978	\$2,012,978	\$2,012,978
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67 <i>,</i> 486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67 <i>,</i> 486
TOTAL PUBLIC FUNDS	\$2,080,464	\$2,080,464	\$2,080,464	\$2,080,464

21.1	Increase funds for Juvenile Court Judges and staff to at	tend national a	nd state confer	ences and seminc	ırs.
State G	ieneral Funds	\$40,000	\$40,000	\$40,000	\$0
21.2	Increase funds for the Juvenile Detention Alternative Ir	nitiative (JDAI) st	tatewide coord	inator position.	
State G	ieneral Funds	\$122,600	\$0	\$0	\$0
21.3	Increase funds for merit-based pay adjustments, emple 2019.	oyee recruitmen	t, or retention	initiatives effectiv	e July 1,

3/27/2019

\$33,062

\$33,062

\$33,062

HB 31 (FY 2020G)	Governor	House	Senate	CC

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 21.4 29.454%.

State	General	Funds
Juic	General	runus

(\$10,212) (\$10,212) (\$10,212)

Continuation Budget

\$178,915

\$178,915

21.100 Council of Juvenile Court Judges			Appropriati	on (HB 31)
The purpose of this appropriation is for the Council of Juvenile C	Court Judges to represent all	the juvenile judge.	s in Georgia. Juris	diction in cases
involving children includes delinquencies, status offenses, and d	leprivation.			
TOTAL STATE FUNDS	\$2,175,578	\$2,075,828	\$2,075,828	\$2,035,828
State General Funds	\$2,175,578	\$2,075,828	\$2,075,828	\$2,035,828
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$2,243,064	\$2,143,314	\$2,143,314	\$2,103,314

Grants to Counties for Juvenile Court Judges

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305
State General Funds	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305
TOTAL PUBLIC FUNDS	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305

Increase funds for the Griffin and Gwinnett Judicial Circuits to reflect the new superior court judgeships 22.1 effective July 1, 2019. (H and S:Increase funds for the Griffin and Gwinnett Judicial Circuits to reflect the new superior court judgeships effective January 1, 2020)

State G	eneral Funds	\$50,000	\$25,000	\$25,000	\$25,000
22.2	Increase funds to reflect an adjustment in the employer conform 7.83% to 9.13%.	ontribution rat	te for the Judic	ial Retirement	System

\$178,915

\$178,915

State General Funds

22.3 Increase funds for the Ogeechee Judicial Circuit for grants to counties pursuant to O.C.G.A. 15-11-52 effective July 1, 2019.

State General Funds		\$100,000	\$100,000	\$100,000
22.100 Grants to Counties for Juvenile Court Judg	jes		Appropriati	on (HB 31)
The purpose of this appropriation is for payment of state funds to circuit	its to pay for juvenile	court judges sala	iries.	
TOTAL STATE FUNDS	\$6,899,220	\$6,974,220	\$6,974,220	\$6,974,220
State General Funds	\$6,899,220	\$6,974,220	\$6,974,220	\$6,974,220
TOTAL PUBLIC FUNDS	\$6,899,220	\$6,974,220	\$6,974,220	\$6,974,220

Section 8: Prosecuting Attorneys

Sect	ion Total - Co	ontinuation	
\$81,760,210	\$81,760,210	\$81,760,210	\$81,760,210
\$81,760,210	\$81,760,210	\$81,760,210	\$81,760,210
\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
\$219,513	\$219,513	\$219,513	\$219,513
\$219,513	\$219,513	\$219,513	\$219,513
\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
\$83,781,850	\$83,781,850	\$83,781,850	\$83,781,850
Sect	ion Total - Fi	nal	
\$87,562,858	\$86,290,228	\$84,387,369	\$84,786,817
\$87,562,858	\$86,290,228	\$84,387,369	\$84,786,817
\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
\$219,513	\$219,513	\$219,513	\$219,513
\$219,513	\$219,513	\$219,513	\$219,513
\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
\$89,584,498	\$88,311,868	\$86,409,009	\$86,808,457
	\$81,760,210 \$81,760,210 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127 \$83,781,850 Sect \$87,562,858 \$87,562,858 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127	\$81,760,210 \$81,760,210 \$81,760,210 \$81,760,210 \$2,021,640 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$83,781,850 \$83,781,850 Section Total - Fi \$87,562,858 \$86,290,228 \$87,562,858 \$86,290,228 \$2,021,640 \$2,021,640 \$219,513 \$219,513 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127	\$81,760,210 \$81,760,210 \$81,760,210 \$2,021,640 \$2,021,640 \$2,021,640 \$219,513 \$219,513 \$219,513 \$219,513 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$83,781,850 \$83,781,850 \$83,781,850 Section Total - Final \$87,562,858 \$86,290,228 \$84,387,369 \$87,562,858 \$86,290,228 \$84,387,369 \$2,021,640 \$2,021,640 \$2,021,640 \$219,513 \$219,513 \$219,513 \$219,513 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127

	STATE FUNDS	\$185,580	\$185,580	\$185,580	\$185,580
	e General Funds	\$185,580	\$185,580	\$185,580	\$185,580
IOTAL	PUBLIC FUNDS	\$185,580	\$185,580	\$185,580	\$185,580
23.1	Increase funds for personnel for additional their state mandated duties.	l positions to support Supe	rior Court Clerk	s in the perfor	mance of
State C	General Funds	\$64,420	\$0	\$0	\$0
23.1	00 Council of Superior Court Clerks			Appropriat	ion (HB 31)
-	rpose of this appropriation is to assist superior court of the training of superior court clerks.	clerks throughout the state in th	ne execution of the	eir duties and to p	romote and
	STATE FUNDS	\$250,000	\$185,580	\$185,580	\$185,580
State	e General Funds	\$250,000	\$185,580	\$185,580	\$185,580
ΓΟΤΑL	PUBLIC FUNDS	\$250,000	\$185,580	\$185,580	\$185,580
Distr	ict Attorneys			Continuat	ion Budge
-	rpose of this appropriation is for the District Attorney				
uperi	or Court for the judicial circuit and delinquency cases	in the juvenile courts per Ga. Co	nst., Art. VI, Sec. \	/III. Para I and OC	GA 15-18.
OTAL	STATE FUNDS	\$74,420,792	\$74,420,792	\$74,420,792	\$74,420,792
-	e General Funds	\$74,420,792	\$74,420,792	\$74,420,792	\$74,420,792
	INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,64
	Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,51
-	ency to Agency Contracts ral Funds Transfers	\$219,513 \$1,802,127	\$219,513 \$1,802,127	\$219,513 \$1,802,127	\$219,51 \$1,802,12
	leral Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
	PUBLIC FUNDS	\$76,442,432	\$76,442,432	\$76,442,432	\$76,442,432
24.1	Increase funds for personnel for 15 addition across the state. (CC:Increase funds for per support juvenile courts in the Tallapoosa a General Funds	rsonnel for two additional	,,		
					. ,
24.2	Increase funds for personnel for a revised funds for a revised pay scale for state-paid for the state-paid assistant district attorne	l assistant district attorney			
State C	General Funds	\$3,829,385	\$2,857,522	\$954,663	\$954,663
24.3	Increase funds for personnel to provide for POST-certified district attorney state-paid		nd a law enforc	ement career l	adder for
tate C	General Funds	\$280,683	\$184,112	\$184,112	\$184,112
24.4	Increase funds for merit-based pay adjustr 2019. (S and CC:Increase funds for merit-b and a salary adjustment for District Attorn	ased pay adjustments, em	ployee recruitn		
State C	General Funds		\$1,373,191	\$1,373,191	\$1,373,191
24.5	Reduce funds to reflect an adjustment in t 29.454%.	he employer share of the S	tate Health Be	nefit Plan from	30.454% to
itate C	General Funds		(\$427,186)	(\$427,186)	(\$427,186
24.6	Increase funds to reflect an adjustment to administered self insurance programs.	agency premiums for Dep	artment of Adn	ninistrative Ser	vices
State C	Seneral Funds		\$221,812	\$221,812	\$221,812
24.7	Increase funds for costs associated with or 1, 2020.	ne additional judgeship in t	the Griffin Judic	tial Circuit effec	ctive January

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and

HB 31 (FY 2020G)

Council of Superior Court Clerks

\$49,931

\$49,931

\$49,931

Senate

HB 31	L (FY 2020G)	Governor	House	Senate	CC
24.8	Increase funds for costs associated with o January 1, 2020.	ne additional judgeship in t	the Gwinnett J	udicial Circuit e	ffective
State G	General Funds		\$49,931	\$49,931	\$49,931
24.9	Increase funds for personnel for two addit Middle Circuits.	ional assistant district atto	orney positions	for the Ogeech	ee and
State G	General Funds				\$199,724
24.1	00 District Attorneys			Appropriat	ion (HB 31)
The pu	rpose of this appropriation is for the District Attorney	v to represent the State of Georg	gia in the trial and	appeal of crimina	l cases in the
-	or Court for the judicial circuit and delinquency cases				
	STATE FUNDS	\$80,028,788	\$78,730,105	\$76,827,246	\$77,226,694
	General Funds	\$80,028,788	\$78,730,105	\$76,827,246	\$77,226,694
	INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
	e Funds Transfers ency to Agency Contracts	\$219,513 \$219,513	\$219,513 \$219,513	\$219,513 \$219,513	\$219,513 \$219,513
-	ral Funds Transfers	\$219,515 \$1,802,127	\$1,802,127	\$1,802,127	\$219,515 \$1,802,127
	leral Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL	PUBLIC FUNDS	\$82,050,428	\$80,751,745	\$78,848,886	\$79,248,334
	ecuting Attorneys' Council rpose of this appropriation is to assist Georgia's Distr	rict Attorneys and State Court Sc	olicitors.	Continuat	ion Budge
TOTAL	STATE FUNDS	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838
	General Funds	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838
TOTAL	PUBLIC FUNDS	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838
25.1	Increase funds to interface the Tracker ca justice agencies in Georgia.	se management system wi	th the systems	hosted by othe	r criminal
State G	General Funds	\$130,232	\$130,232	\$130,232	\$130,232
25.2	Increase funds for merit-based pay adjust 2019.	ments, employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	General Funds		\$103,353	\$103,353	\$103,353
25.3	Reduce funds to reflect an adjustment in t 29.454%.	he employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	General Funds		(\$28,864)	(\$28,864)	(\$28,864
25.4	Increase funds to reflect an adjustment to administered self insurance programs.	agency premiums for Dep	artment of Adı	ministrative Ser	vices
State G	General Funds		\$14,987	\$14,987	\$14,987
25.5	Increase funds to reflect an adjustment in	TeamWorks billings.			
State G	General Funds		\$997	\$997	\$997
25.1	00 Prosecuting Attorneys' Council			Appropriat	ion (HB 31)
	rpose of this appropriation is to assist Georgia's Dist	-			
-		\$7,284,070	\$7,374,543	\$7,374,543	\$7,374,543
TOTAL	STATE FUNDS				
TOTAL State	PUBLIC FUNDS	\$7,284,070 \$7,284,070	\$7,374,543 \$7,374,543	\$7,374,543 \$7,374,543	\$7,374,543 \$7,374,543

Section 9: Superior Courts

	Section Total - Continuation			
TOTAL STATE FUNDS	\$73,598,466	\$73,598,466	\$73,598,466	\$73,598,466
State General Funds	\$73,598,466	\$73,598,466	\$73,598,466	\$73,598,466
TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$73,735,636	\$73,735,636	\$73,735,636	\$73,735,636

TOTAL		Section Total - Final			\$75,909,534	
-	STATE FUNDS General Funds	\$75,634,979 \$75,634,979	\$75,909,534 \$75,909,534	\$75,909,534 \$75,909,534	\$75,909,534 \$75,909,534	
	AGENCY FUNDS	\$137,170	\$137,170	\$137,170	\$137,17(
-	overnmental Transfers	\$137,170	\$17,170	\$17,170	\$137,170	
-	rgovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,17(
	and Services	\$120,000	\$120,000	\$120,000	\$120,000	
	s and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000	
	PUBLIC FUNDS	\$75,772,149	\$76,046,704	\$76,046,704	\$76,046,704	
		<i><i>\\\\\\\\\\\\\</i></i>	<i>910,</i> 040,704	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>910,</i> 040,704	
Coun	cil of Superior Court Judges			Continuat	ion Budge	
	pose of this appropriation is for the operations of the C				-	
superio	r Court in the administration of justice through leadersl	np, training, policy developin	ient und budgetar	y ana jiscai aamin	iistration.	
	STATE FUNDS	\$1,568,279	\$1,568,279	\$1,568,279	\$1,568,27	
	General Funds	\$1,568,279	\$1,568,279	\$1,568,279	\$1,568,279	
	AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000	
	and Services	\$120,000	\$120,000	\$120,000	\$120,000	
	s and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000	
FOTAL F	PUBLIC FUNDS	\$1,688,279	\$1,688,279	\$1,688,279	\$1,688,279	
26.1	Increase funds for merit-based pay adjustme 2019.	nts, employee recruitm	ent, or retentio	n initiatives effe	ective July 1,	
State Ge	eneral Funds		\$29,763	\$29,763	\$29,763	
26.2	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	employer share of the S	State Health Bei	nefit Plan from	30.454% to	
State Ge	eneral Funds		(\$8,012)	(\$8,012)	(\$8,012	
26.3	Increase funds to reflect an adjustment to ag administered self insurance programs.	ency premiums for Dep	artment of Adn	ninistrative Ser	vices	
			\$32,898	¢22.000	\$32,898	
State Ge	eneral Funds		432,030	\$32,898	<i>432,03</i>	
	0 Council of Superior Court Judges		<i>\$32,636</i>	Appropriat	. ,	
26.10 The pur	O Council of Superior Court Judges pose of this appropriation is for the operations of the C		es and is to furthe	Appropriat	ion (HB 31	
26.10 The pur Superio	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh	nip, training, policy developm	es and is to furthe nent and budgetar	Appropriating the improvement of the improvement of the second se	ion (HB 31 t of the iistration.	
26.10 The pur Superio	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS	nip, training, policy developm \$1,568,279	es and is to furthe nent and budgetar \$1,622,928	Appropriati r the improvemen y and fiscal admin \$1,622,928	ion (HB 31 it of the istration. \$1,622,92	
26.10 The pur Superio TOTAL S State	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds	nip, training, policy developn \$1,568,279 \$1,568,279	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928	Appropriat r the improvemen y and fiscal admin \$1,622,928 \$1,622,928	ion (HB 31 t of the istration. \$1,622,92 \$1,622,92	
26.10 The pur Superio TOTAL S State TOTAL	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS	nip, training, policy developn \$1,568,279 \$1,568,279 \$120,000	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$120,000	ion (HB 31 it of the istration. \$1,622,92 \$1,622,92 \$120,00	
26.10 The pur Superio TOTAL S State TOTAL A Sales	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services	nip, training, policy developn \$1,568,279 \$1,568,279 \$120,000 \$120,000	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$120,000 \$120,000	ion (HB 31 t of the istration. \$1,622,92 \$1,622,92 \$120,00 \$120,00	
26.10 The pur Superio TOTAL S State TOTAL A Sales Sale	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized	nip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000	ion (HB 31 it of the istration. \$1,622,92 \$1,622,92 \$120,00 \$120,00 \$120,00	
26.10 The pur Superio TOTAL S State TOTAL A Sales Sale	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services	nip, training, policy developn \$1,568,279 \$1,568,279 \$120,000 \$120,000	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$120,000 \$120,000	ion (HB 31 it of the istration. \$1,622,923 \$1,622,923 \$120,000 \$120,000 \$120,000	
26.10 The pur Superio TOTAL S State TOTAL I Sales Sale TOTAL I	O Council of Superior Court Judges pose of this appropriation is for the operations of the Corr court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS	nip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928	ion (HB 31 it of the istration. \$1,622,923 \$1,622,923 \$120,000 \$120,000 \$120,000 \$1,742,923	
26.10 The pur Superio TOTAL S State TOTAL I Sales Sale TOTAL I	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS	nip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$1,688,279	es and is to furthe bent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928	Appropriati r the improvement y and fiscal admini \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat	ion (HB 31 it of the istration. \$1,622,923 \$120,000 \$120,000 \$120,000 \$1,742,923 ion Budge	
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26.10 The pur Superio TOTAL S State TOTAL I Sales Sale TOTAL I JUCIC	O Council of Superior Court Judges pose of this appropriation is for the operations of the Corr court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS ad Administrative Districts pose of this appropriation is to provide regional admini ng budgets, policy, procedure, and providing a liaison b	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$120,000 \$1,688,279	es and is to furthe nent and budgetar \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior costs.	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat ourt. This support	ion (HB 31 it of the istration. \$1,622,923 \$1,622,923 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,923 ion Budge	
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26.10 The pur Superior TOTAL S State TOTAL A Sales Sales TOTAL I FOTAL S State	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS ial Administrative Districts pose of this appropriation is to provide regional admini ng budgets, policy, procedure, and providing a liaison b STATE FUNDS General Funds	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$1,688,279 strative support to the judge etween local and state court \$2,742,903 \$2,742,903	es and is to furthe bent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior co ts. \$2,742,903 \$2,742,903	Appropriati r the improvement y and fiscal admini \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat ourt. This support \$2,742,903 \$2,742,903	ion (HB 31 ist of the istration. \$1,622,92 \$1,622,92 \$120,00 \$120,00 \$120,00 \$120,00 \$1,742,92 ion Budge tincludes \$2,742,90 \$2,742,90	
26.10 The pur Superio TOTAL S State TOTAL A Sales Sale TOTAL I Judici The pur managi TOTAL S State	O Council of Superior Court Judges pose of this appropriation is for the operations of the C r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS ial Administrative Districts pose of this appropriation is to provide regional admini ng budgets, policy, procedure, and providing a liaison b STATE FUNDS General Funds AGENCY FUNDS	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$1,688,279 strative support to the judge between local and state court \$2,742,903 \$2,742,903 \$17,170	es and is to furthe bent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior co ts. \$2,742,903 \$2,742,903 \$17,170	Appropriati r the improvement y and fiscal admini \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat ourt. This support \$2,742,903 \$2,742,903 \$17,170	ion (HB 31 ist of the istration. \$1,622,92 \$120,00 \$120,00 \$120,00 \$1,742,92 ion Budge includes \$2,742,90 \$2,742,90 \$17,17	
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26.10 The pur Superior TOTAL S State TOTAL I Sales Sales TOTAL I JUdici The pur managi TOTAL S State O TOTAL A Interg Interg	O Council of Superior Court Judges pose of this appropriation is for the operations of the Cr r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS ial Administrative Districts pose of this appropriation is to provide regional admini ng budgets, policy, procedure, and providing a liaison b STATE FUNDS General Funds AGENCY FUNDS overnmental Transfers	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$1,688,279 strative support to the judge between local and state court \$2,742,903 \$2,742,903 \$17,170 \$17,170	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior co \$2,742,903 \$2,742,903 \$17,170 \$17,170	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat ourt. This support \$2,742,903 \$2,742,903 \$17,170 \$17,170	ion (HB 31 i of the istration. \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 ion Budge includes \$2,742,903 \$2,742,903 \$2,742,903 \$17,170 \$17,170	
26.10 The pur, Superior TOTAL S State TOTAL A Sales Sales Sales TOTAL I Judici TOTAL S State O TOTAL S State O Interg Interg Interf	O Council of Superior Court Judges pose of this appropriation is for the operations of the Cr r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS ial Administrative Districts pose of this appropriation is to provide regional admini ing budgets, policy, procedure, and providing a liaison b STATE FUNDS General Funds AGENCY FUNDS overnmental Transfers rgovernmental Transfers Not Itemized	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$17,170 \$17,170	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior co \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$17,170	Appropriati r the improvemen y and fiscal admin \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat ourt. This support \$2,742,903 \$2,742,903 \$17,170 \$17,170	ion (HB 31 i of the istration. \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 ion Budge includes \$2,742,903 \$2,742,903 \$17,170 \$17,170	
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26.10 The pur Superior TOTAL S State TOTAL A Sales Sales TOTAL I Judici The pur managi TOTAL S State of Interg Interg Interg State of TOTAL F State of State of TOTAL F State of State	O Council of Superior Court Judges pose of this appropriation is for the operations of the Cr r Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS ial Administrative Districts pose of this appropriation is to provide regional admining budgets, policy, procedure, and providing a liaison b STATE FUNDS General Funds AGENCY FUNDS overnmental Transfers rgovernmental Transfers Not Itemized PUBLIC FUNDS Increase funds for personnel for merit pay ad	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$120,000 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,7,000 \$1,688,279 \$2,742,903 \$1,7,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$2,760,073 Jjustments. \$225,472	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior co \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170	Appropriati r the improvementy y and fiscal admini \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat ourt. This support \$2,742,903 \$2,742,903 \$17,170 \$2,760,073	ion (HB 31 istration. \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$1,742,928 ion Budge includes \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$2,760,073 \$180,225	
26.10 The pur Superior TOTAL S State TOTAL A Sales Sales TOTAL I JUDICI The pur managi TOTAL S State of TOTAL A Interg Inter TOTAL F 27.1 State Ge 27.2	D Council of Superior Court Judges pose of this appropriation is for the operations of the Corr Court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Tal Administrative Districts pose of this appropriation is to provide regional admining budgets, policy, procedure, and providing a liaison b STATE FUNDS General Funds AGENCY FUNDS General Funds AGENCY FUNDS overnmental Transfers rgovernmental Transfers Not Itemized PUBLIC FUNDS Increase funds for personnel for merit pay adjustme increase funds for merit-based pay adjustme	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$120,000 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,688,279 \$1,7,000 \$1,688,279 \$2,742,903 \$1,7,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$2,760,073 Jjustments. \$225,472	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior co \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170	Appropriati r the improvementy y and fiscal admini \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 Continuat ourt. This support \$2,742,903 \$2,742,903 \$17,170 \$2,760,073	ion (HB 31 ist of the istration. \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 ion Budge includes \$2,742,903 \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$2,760,073 \$180,229 cetive July 1,	
26.10 The pur Superior TOTAL S State TOTAL A Sales Sales TOTAL I JUDICI The pur managi TOTAL S State of TOTAL A Interg Inter TOTAL F 27.1 State Ge 27.2	D Council of Superior Court Judges pose of this appropriation is for the operations of the Corr court in the administration of justice through leadersh STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS Tal Administrative Districts pose of this appropriation is to provide regional admining budgets, policy, procedure, and providing a liaison b STATE FUNDS General Funds AGENCY FUNDS General Funds AGENCY FUNDS overnmental Transfers rgovernmental Transfers Not Itemized PUBLIC FUNDS Increase funds for personnel for merit pay ad eneral Funds Increase funds for merit-based pay adjustme 2019.	hip, training, policy developm \$1,568,279 \$1,568,279 \$120,000 \$120,000 \$120,000 \$1,688,279 \$1,7,70 \$1,7,170 \$1,7,170 \$1,7,170 \$1,7,170 \$1,7,170 \$1,7,170 \$2,760,073 Ijustments. \$225,472 Ints, employee recruitme	es and is to furthe nent and budgetar \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 s of the superior co \$2,742,903 \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$2,760,073 \$180,229 ent, or retention \$45,243	Appropriati r the improvementy y and fiscal administ \$1,622,928 \$1,622,928 \$120,000 \$17,170 \$17,170 \$2,742,903 \$17,170 \$17,170 \$2,760,073 \$180,229 In initiatives effects \$45,243	ion (HB 31 it of the istration. \$1,622,928 \$1,622,928 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$1,742,928 ion Budge includes \$2,742,903 \$2,742,903 \$2,742,903 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 \$2,760,073 \$180,229 ective July 1, \$45,243	

Governor House Senate CC

HB 31 (FY 2020G)

HB 3:	1 (FY 2020G)	Governor	House	Senate	CC
27.4	Increase funds to reflect an adjustment to agency pl administered self insurance programs	remiums for De	partment of Ac	Iministrative Se	ervices

administered self insurance programs.				
State General Funds		\$38,622	\$38,622	\$38,622
27.100 Judicial Administrative Districts			Appropriati	on (HB 31)
The purpose of this appropriation is to provide regional administra	ative support to the judges	s of the superior co	ourt. This support	includes
managing budgets, policy, procedure, and providing a liaison betv	veen local and state court	s.		
TOTAL STATE FUNDS	\$2,968,375	\$2,993,301	\$2,993,301	\$2,993,301
State General Funds	\$2,968,375	\$2,993,301	\$2,993,301	\$2,993,301
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
TOTAL PUBLIC FUNDS	\$2,985,545	\$3,010,471	\$3,010,471	\$3,010,471
Superior Court Judges			Continuat	ion Budge
The purpose of this appropriation is to enable Georgia's Superior (constitutional authority over felony cases, divorce, equity and case law are to be allocated back to the circuits by caseload ranks.			ırt and exercise ex	clusive,

TOTAL STATE FUNDS	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284
State General Funds	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284
TOTAL PUBLIC FUNDS	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284

28.1 Increase funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 7.83% to 9.13%.

State G	General Funds	\$367,961	\$367,961	\$367,961	\$367,961
28.2	Increase funds for one additional judgeship in for one additional judgeship in the Griffin Jud			19. (H and S:Incl	rease funds
State G	General Funds	\$393,660	\$196,830	\$196,830	\$196,830
28.3	Increase funds for one additional judgeship in funds for one additional judgeship in the Gwii	-			Increase
State G	General Funds	\$393,660	\$196,830	\$196,830	\$196,830
28.4	Increase funds for personnel for 10 law clerk µ	positions. (H and S:Incre	ease funds for f	five law clerk po	ositions)
State G	General Funds	\$686,010	\$343,005	\$343,005	\$343,005
28.5	Eliminate funds for one-time funding for equi (2017 Session).	oment for the Northeas	stern Circuit juc	lgeship created	in HB138
State G	General Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
28.6	Increase funds for merit-based pay adjustmer 2019. (S and CC:Increase funds for merit-base and a salary adjustment for judges, effective .	d pay adjustments, em			•
State G	General Funds		\$1,244,404	\$1,244,404	\$1,244,404
28.7	Reduce funds to reflect an adjustment in the a 29.454%.	employer share of the S	tate Health Be	nefit Plan from	30.454% to
State G	General Funds		(\$385,809)	(\$385,809)	(\$385,809)
28.8	Increase funds to reflect an adjustment to age administered self insurance programs.	ency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	General Funds		\$71,520	\$71,520	\$71,520
28.9	Increase funds to reflect an adjustment in Tec	mWorks billings.			
State G	General Funds		\$1,530	\$1,530	\$1,530
28.1	00 Superior Court Judges			Appropriat	ion (HB 31)
constit	rpose of this appropriation is to enable Georgia's Superio utional authority over felony cases, divorce, equity and co e to be allocated back to the circuits by caseload ranks.				
TOTAL	STATE FUNDS e General Funds	\$71,098,325 \$71,098,325	\$71,293,305 \$71,293,305	\$71,293,305 \$71,293,305	\$71,293,305 \$71,293,305

TOTAL PUBLIC FUNDS

\$71,098,325

\$71,293,305

\$71,293,305

\$71,293,305

Section 10: Supreme Court

	Section Total - Continuation			
TOTAL STATE FUNDS	\$14,518,835	\$14,518,835	\$14,518,835	\$14,518,835
State General Funds	\$14,518,835	\$14,518,835	\$14,518,835	\$14,518,835
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,378,658	\$16,378,658	\$16,378,658	\$16,378,658
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$14,939,313	ion Total - Fi \$14,960,920	nal \$14,985,899	\$14,985,899
TOTAL STATE FUNDS State General Funds				\$14,985,899 \$14,985,899
	\$14,939,313	\$14,960,920	\$14,985,899	
State General Funds	\$14,939,313 \$14,939,313	\$14,960,920 \$14,960,920	\$14,985,899 \$14,985,899	\$14,985,899
State General Funds TOTAL AGENCY FUNDS	\$14,939,313 \$14,939,313 \$1,859,823	\$14,960,920 \$14,960,920 \$1,859,823	\$14,985,899 \$14,985,899 \$1,859,823	\$14,985,899 \$1,859,823

Supreme Court of Georgia

Continuation Budget

\$59,172

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$14,518,835	\$14,518,835	\$14,518,835	\$14,518,835
State General Funds	\$14,518,835	\$14,518,835	\$14,518,835	\$14,518,835
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,378,658	\$16,378,658	\$16,378,658	\$16,378,658

29.1 Increase funds for per diem and fees and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB5 (2017 Session). (H and S:Increase funds for per diem and fees and mileage for additional judges who reside 50 miles or more from Atlanta in accordance with HB5 (2017 Session)) State General Funds \$36.076 \$59.172 \$59.172

29.2	Increase funds for a salary adjustment by the Department of Pub assigned to the Supreme Court.	lic Safety for the	Georgia State I	Patrol trooper
State G	eneral Funds \$3,98	6 \$3,986	\$3,986	\$3,986
29.3	Increase funds for population-based membership dues for the Na	tional Center for	State Courts.	
State G	eneral Funds \$7,70	8 \$7,708	\$7,708	\$7,708
29.4	Increase funds for rent due to relocating to the new Judicial Build	ing.		
State G	eneral Funds \$372,70	8 \$217,413	\$217,413	\$217,413
29.5	Provide funds for one-time funding for information technology ex Building. (G:YES)(H:YES)(S:YES)	penses due to re	locating to the	new Judicial
State G	eneral Funds \$	0 \$0	\$0	\$0
29.6	Increase funds for merit-based pay adjustments, employee recrui 2019. (S and CC:Increase funds for merit-based pay adjustments, and a salary adjustment for justices, effective July 1, 2019)			
State G	eneral Funds	\$220,888	\$245,867	\$245,867
29.7	<i>Reduce funds to reflect an adjustment in the employer share of th 29.454%.</i>	ne State Health B	enefit Plan fror	n 30.454% to
State G	eneral Funds	(\$68,224)	(\$68,224)	(\$68,224)
29.8	Increase funds to reflect an adjustment to agency premiums for L administered self insurance programs.	Department of Ac	Iministrative Se	ervices
State G	eneral Funds	\$3,030	\$3,030	\$3,030

HB 31 (FY 2020G)	Governor	House	Senate	CC	
29.9 Reduce funds to reflect an adjustment in TeamWor	ks billings.				
State General Funds	I	(\$1,888)	(\$1,888)	(\$1,888)	
29.100 Supreme Court of Georgia			Appropriat	ion (HB 31)	
The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.					
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$14,939,313 \$14,939,313 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	\$14,960,920 \$14,960,920 \$1,859,823 \$1,859,823 \$1,859,823	\$14,985,899 \$14,985,899 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	\$14,985,899 \$14,985,899 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	
TOTAL PUBLIC FUNDS	\$16,799,136	\$16,820,743	\$16,845,722	\$16,845,722	

Section 11: Accounting Office, State

	Sect	ion Total - Co	ontinuation		
TOTAL STATE FUNDS	\$7,116,660	\$7,116,660	\$7,116,660	\$7,116,660	
State General Funds	\$7,116,660	\$7,116,660	\$7,116,660	\$7,116,660	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445	
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445	
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409	
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036	
TOTAL PUBLIC FUNDS	\$29,142,105	\$29,142,105	\$29,142,105	\$29,142,105	
	Section Total - Final				
TOTAL STATE FUNDS	\$7,179,760	\$7,179,760	\$7,179,760	\$7,179,760	

IOTAL STATE FONDS	\$7,179,760	\$7,179,760	\$7,179,760	\$7,179,760
State General Funds	\$7,179,760	\$7,179,760	\$7,179,760	\$7,179,760
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$29,205,205	\$29,205,205	\$29,205,205	\$29,205,205

Administration (SAO)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,666 \$341,666 \$912,272	\$341,666 \$341,666 \$913,372	\$341,666 \$341,666 \$913,372	\$341,666 \$341,666 \$012,272
State Funds Transfers Accounting System Assessments	\$913,372 \$913,372 \$913.372	\$913,372 \$913,372 \$913,372	\$913,372 \$913,372 \$913,372	\$913,372 \$913,372 \$913,372
TOTAL PUBLIC FUNDS	\$1,255,038	\$1,255,038	\$1,255,038	\$1,255,038

30.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$3,663	\$3,663	\$3,663	\$3,663
30.2	Reduce funds to reflect an adjustment in the employer sho	ire of the Stat	e Health Benej	fit Plan from 30	.454% to

29.454%. State General Funds (\$1,131) (\$1,131) (\$1,131) (\$1,131) (\$1,131) 20.2 Increase funds to reflect an adjustment to greency premiums for Department of Administrative Services

30.3Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services
administered self insurance programs.State General Funds\$706\$706

State General Funds\$706\$706\$706\$706**30.4**Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative
Services.\$2,092\$2,092\$2,092\$2,092State General Funds\$2,092\$2,092\$2,092\$2,092\$2,092\$2,092

30.5 Increase funds to reflect an adjustment in TeamWorks billings.State General Funds\$263\$263

\$263

\$263

HB 31 (FY 2020G)	Governor	House	Senate	CC

30.100 Administration (SAO)			Appropriation (HB 31)		
The purpose of this appropriation is to provide administrative su	pport to all department pro	grams.			
TOTAL STATE FUNDS	\$347,259	\$347,259	\$347,259	\$347,259	
State General Funds	\$347,259	\$347,259	\$347,259	\$347,259	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372	
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372	
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372	
TOTAL PUBLIC FUNDS	\$1,260,631	\$1,260,631	\$1,260,631	\$1,260,631	

Financial Systems

Continuation Budget

\$0

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	\$164,000	\$164,000	\$164,000	\$164,000
State General Funds	\$164,000	\$164,000	\$164,000	\$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774 \$19.145.774	\$19,145,774 \$10,145,774
Accounting System Assessments	\$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774	\$19,145,774 \$19.145.774	\$19,145,774 \$19.145.774
TOTAL PUBLIC FUNDS	\$19,309,774	\$19,309,774	\$19,309,774	\$19,309,774
IOTAL FOBLICT ONDS	Ş19,509,774	Ş19,309,774	Ş19,309,774	Ş19,309,774

Utilize existing funds to update and refresh the TeamWorks enterprise system. (G:YES)(H:YES)(S:YES) 31.1 State General Funds \$0 \$0 \$0

31.100 Financial Systems Appropriation (HB 31)				
The purpose of this appropriation is to operate, support, monit capital management systems.	tor, and improve the State's e	enterprise financia	l accounting, payı	roll, and human
TOTAL STATE FUNDS	\$164,000	\$164,000	\$164,000	\$164,000
State General Funds	\$164,000	\$164,000	\$164,000	\$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,309,774	\$19,309,774	\$19,309,774	\$19,309,774

Shared Services

Continuation Budget The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and

support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$853,603	\$853,603	\$853,603	\$853,603
State General Funds	\$853,603	\$853,603	\$853,603	\$853,603
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,685,145	\$2,685,145	\$2,685,145	\$2,685,145

32.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	General Funds	\$14,042	\$14,042	\$14,042	\$14,042
22.2	Reduce funds to reflect an adjustment in the employer sh	harp of the Sta	te Health Rene	fit Plan from 3	0 151% to

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 32.2 29.454%.

State General Funds (\$4,337) (\$4,337) (\$4,337) (\$4,337)

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services 32.3 administered self insurance programs.

State General Funds

32.100 Shared Services			Appropriatio	on (HB 31)	
The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.					
TOTAL STATE FUNDS	\$866,130	\$866,130	\$866,130	\$866,130	
State General Funds	\$866,130	\$866,130	\$866,130	\$866,130	

\$2,822

\$2,822

\$2,822

\$2,822

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,697,672	\$2,697,672	\$2,697,672	\$2,697,672

Statewide Accounting and Reporting

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,598,773	\$2,598,773	\$2,598,773	\$2,598,773
State General Funds	\$2,598,773	\$2,598,773	\$2,598,773	\$2,598,773
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,733,530	\$2,733,530	\$2,733,530	\$2,733,530

33.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$43,345	\$43,345	\$43,345	\$43,345
33.2	<i>Reduce funds to reflect an adjustment in the employer sh 29.454%.</i>	are of the State	e Health Benefit	t Plan from 30.4	454% to
State G	eneral Funds	(\$13,388)	(\$13,388)	(\$13,388)	(\$13,388)

33.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$8,890	State General Funds	\$8,890	\$8,890	\$8,890	\$8,890
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33.100 Statewide Accounting and Reporting			Appropriation (HB 31)			
The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.						
TOTAL STATE FUNDS	\$2,637,620	\$2,637,620	\$2,637,620	\$2,637,620		
State General Funds	\$2,637,620	\$2,637,620	\$2,637,620	\$2,637,620		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757		
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757		
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757		
TOTAL PUBLIC FUNDS	\$2,772,377	\$2,772,377	\$2,772,377	\$2,772,377		

Government Transparency and Campaign Finance

Commission, Georgia

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227
State General Funds	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227
TOTAL PUBLIC FUNDS	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227

34.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$32,346	\$32,346	\$32,346	\$32,346	
34.2	<i>Reduce funds to reflect an adjustment in the employer s</i> 29.454%.	hare of the Sta	te Health Bene	fit Plan from 30	0.454% to	
State G	eneral Funds	(\$9,991)	(\$9,991)	(\$9,991)	(\$9,991)	
34.3	Reduce funds to reflect an adjustment to agency premiu administered self insurance programs.	ms for Departr	ment of Admini	strative Service	25	
State G	eneral Funds	(\$30,256)	(\$30,256)	(\$30,256)	(\$30,256)	
34.4 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.						
State G	eneral Funds	\$6,361	\$6,361	\$6,361	\$6,361	

34.5	Utilize \$47,025 in existing funds to digitize	paper records of local filin	g reports to cor	nply with publi	c reporting
	statutes. (G:YES)(H:YES)(S:YES)				
State (General Funds	\$0	\$0	\$0	\$(
34.1	00 Government Transparency and Car Commission, Georgia	mpaign Finance		Appropriati	on (HB 31
The pu	irpose of this appropriation is to protect the integrity o	f the democratic process and er	nsure compliance b	y candidates, pul	blic officials,
	andidate campaign committees, lobbyists and vendors	with Georgia's Campaign and F	•		
	STATE FUNDS	\$2,349,687	\$2,349,687	\$2,349,687	\$2,349,68
	e General Funds - PUBLIC FUNDS	\$2,349,687 \$2,349,687	\$2,349,687	\$2,349,687	\$2,349,68
		\$2,543,067	\$2,349,687	\$2,349,687	\$2,349,68
Geol	rgia State Board of Accountancy			Continuati	on Budge
	irpose of this appropriation is to protect public financia	l. fiscal, and economic interests	s by licensing certif		•
oublic	accountancy firms; regulating public accountancy prac s when warranted.	-			
TOTAL	STATE FUNDS	\$807,391	\$807,391	\$807,391	\$807,39
State	e General Funds	\$807,391	\$807,391	\$807,391	\$807,39
FOTAL	PUBLIC FUNDS	\$807,391	\$807,391	\$807,391	\$807,39
35.1	Increase funds for merit-based pay adjustm 2019.	nents, employee recruitme	nt, or retention	initiatives effe	ctive July 1,
State (General Funds	\$8,652	\$8,652	\$8,652	\$8,65
35.2	Reduce funds to reflect an adjustment in th 29.454%.	e employer share of the S	tate Health Ben	efit Plan from .	30.454% to
State (General Funds	(\$2,672)	(\$2,672)	(\$2,672)	(\$2,672
35.3	Increase funds to reflect an adjustment to a administered self insurance programs.	agency premiums for Depo	irtment of Adm	inistrative Serv	ices
	General Funds	\$1,693	\$1,693	\$1,693	\$1,69
State (Utilize \$91,148 in existing funds for one cor	ntinuing education auditor	position. (G:YE	S)(H:YES)(S:YES	5)
State (35.4	. ,		\$0	\$0	\$
35.4	General Funds	\$0	ŞU	<i>+</i> -	·
35.4 State (35.1	General Funds 00 Georgia State Board of Accountance	Cy	·	Appropriati	on (HB 31
35.4 State (35.1 The pu public	General Funds 00 Georgia State Board of Accountance <i>urpose of this appropriation is to protect public financia</i> <i>accountancy firms; regulating public accountancy prac</i>	Cy Il, fiscal, and economic interests	by licensing certif	Appropriati	on (HB 31 tants and
35.4 State (35.1 The pu public action	General Funds OO Georgia State Board of Accountant urpose of this appropriation is to protect public financia	Cy Il, fiscal, and economic interests	by licensing certif	Appropriati	on (HB 31 tants and
35.4 State (35.1 The pu public action	General Funds 00 Georgia State Board of Accountance urpose of this appropriation is to protect public financia accountancy firms; regulating public accountancy praces s when warranted.	Cy Il, fiscal, and economic interests ctices; and investigating comple	by licensing certij ints and taking ap	Appropriation	on (HB 31 tants and ad disciplinary

Section 12: Administrative Services, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$12,703,152	\$12,703,152	\$12,703,152	\$12,703,152		
State General Funds	\$12,703,152	\$12,703,152	\$12,703,152	\$12,703,152		
TOTAL AGENCY FUNDS	\$36,581,439	\$36,581,439	\$36,581,439	\$36,581,439		
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754		
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754		
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689		
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689		
Interest and Investment Income	\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072		
Interest and Investment Income Not Itemized	\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072		
Intergovernmental Transfers	\$1,950,204	\$1,950,204	\$1,950,204	\$1,950,204		
Intergovernmental Transfers Not Itemized	\$1,950,204	\$1,950,204	\$1,950,204	\$1,950,204		
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635		
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635		
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085		
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$170,212,044	\$170,212,044	\$170,212,044	\$170,212,044		

HB 31 (FY 2020G)	Governor	House	Senate	CC
State Funds Transfers	\$160,601,872	\$160,601,872	\$160,601,872	\$160,601,872
State Fund Transfers Not Itemized	\$10,000,463	\$10,000,463	\$10,000,463	\$10,000,463
Liability Funds	\$37,692,570	\$37,692,570	\$37,692,570	\$37,692,570
Merit System Assessments	\$6,898,704	\$6,898,704	\$6,898,704	\$6,898,704
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$102,092,571	\$102,092,571	\$102,092,571	\$102,092,571
Agency Funds Transfers	\$9,610,172	\$9,610,172	\$9,610,172	\$9,610,172
Agency Fund Transfers Not Itemized	\$9,610,172	\$9,610,172	\$9,610,172	\$9,610,172
TOTAL PUBLIC FUNDS	\$219,496,635	\$219,496,635	\$219,496,635	\$219,496,635
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$3,769,723	\$3,769,723	\$3,746,393	\$3,758,058
State General Funds	\$3,769,723	\$3,769,723	\$3,746,393	\$3,758,058
TOTAL AGENCY FUNDS	\$37,081,439	\$37,081,439	\$37,081,439	\$37,081,439
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Interest and Investment Income	\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072
Interest and Investment Income Not Itemized	\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$177,619,888	\$177,619,888	\$177,619,888	\$177,619,888
State Funds Transfers	\$177,619,888	\$177,619,888	\$177,619,888	\$177,619,888
State Fund Transfers Not Itemized	\$20,018,479	\$20,018,479	\$20,018,479	\$20,018,479
Liability Funds	\$42,692,570	\$42,692,570	\$42,692,570	\$42,692,570
Merit System Assessments	\$6,898,704	\$6,898,704	\$6,898,704	\$6,898,704
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$104,092,571	\$104,092,571	\$104,092,571	\$104,092,571
TOTAL PUBLIC FUNDS	\$218,471,050	\$218,471,050	\$218,447,720	\$218,459,385

Certificate of Need Appeal Panel

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506

36.100 Certificate of Need Appeal Panel Appropriation			on (HB 31)			
The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.						
TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506		
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506		
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506		

Departmental Administration (DOAS)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524	\$6,620,524

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	CC

37.100 Departmental Administration (DOAS)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524	\$6,620,524

Fleet Management

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

38.100 Fleet Management

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

Human Resources Administration

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,416,369	\$5,416,369	\$5,416,369	\$5,416,369
State Funds Transfers	\$5,416,369	\$5,416,369	\$5,416,369	\$5,416,369
Merit System Assessments	\$5,416,369	\$5,416,369	\$5,416,369	\$5,416,369
TOTAL PUBLIC FUNDS	\$11,217,812	\$11,217,812	\$11,217,812	\$11,217,812

39.100 Human Resources Administration *Appropriation (HB 31) The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754

Appropriation (HB 31)

Continuation Budget

Appropriation (HB 31)

HB 31 (FY 2020G)	Governor	House	Senate	CC
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,416,369	\$5,416,369	\$5,416,369	\$5,416,369
State Funds Transfers	\$5,416,369	\$5,416,369	\$5,416,369	\$5,416,369
Merit System Assessments	\$5,416,369	\$5,416,369	\$5,416,369	\$5,416,369
TOTAL PUBLIC FUNDS	\$11,217,812	\$11,217,812	\$11,217,812	\$11,217,812

Risk Management

Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

	4	4	4	4
TOTAL STATE FUNDS	\$9,410,377	\$9,410,377	\$9,410,377	\$9,410,377
State General Funds	\$9,410,377	\$9,410,377	\$9,410,377	\$9,410,377
TOTAL AGENCY FUNDS	\$1,823,752	\$1,823,752	\$1,823,752	\$1,823,752
Intergovernmental Transfers	\$1,823,752	\$1,823,752	\$1,823,752	\$1,823,752
Intergovernmental Transfers Not Itemized	\$1,823,752	\$1,823,752	\$1,823,752	\$1,823,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$158,767,905	\$158,767,905	\$158,767,905	\$158,767,905
State Funds Transfers	\$149,157,733	\$149,157,733	\$149,157,733	\$149,157,733
State Fund Transfers Not Itemized	\$5,455,028	\$5,455,028	\$5,455,028	\$5,455,028
Liability Funds	\$37,692,570	\$37,692,570	\$37,692,570	\$37,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$102,092,571	\$102,092,571	\$102,092,571	\$102,092,571
Agency Funds Transfers	\$9,610,172	\$9,610,172	\$9,610,172	\$9,610,172
Agency Fund Transfers Not Itemized	\$9,610,172	\$9,610,172	\$9,610,172	\$9,610,172
TOTAL PUBLIC FUNDS	\$170,002,034	\$170,002,034	\$170,002,034	\$170,002,034

Eliminate funds for one-time funding for the state share of increased agency property insurance premiums 40.1 resulting from damage to state properties during Hurricane Michael per HB1EX (2018 Special Session).

State General Funds Agency Fund Transfers Not Itemized Total Public Funds:	(\$8,980,377) (\$9,610,172) (\$18,590,549)	(\$8,980,377) (\$9,610,172) (\$18,590,549)	(\$8,980,377) (\$9,610,172) (\$18,590,549)	(\$8,980,377) (\$9,610,172) (\$18,590,549)
40.2 Increase funds for billings for workers' compensation	n premiums to re	eflect claims exp	penses.	
Workers Compensation Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
40.3 Increase funds for billings for liability insurance premiums to reflect claims expenses.				
Liability Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
40.4 Increase funds for billings for cyber insurance premiu	ıms to reflect cla	aims expenses.		
Intergovernmental Transfers Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
40.5 Increase funds for billings for property insurance pre-	miums to reflect	t claims expens	es.	
State Fund Transfers Not Itemized	\$10,018,016	\$10,018,016	\$10,018,016	\$10,018,016
40.6 Utilize existing funds to expand the comprehensive loss control initiative. (G:YES)(H:YES)(S:YES)				
State General Funds	\$0	\$0	\$0	\$0

40.100 Risk Management Appropriation (HB 31)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program. TOTAL STATE FUNDS \$430,000 \$430,000 \$430,000 \$430.000 **State General Funds** \$430,000 \$430,000 \$430,000 \$430,000 TOTAL AGENCY FUNDS \$2,323,752 \$2,323,752 \$2,323,752 \$2,323,752 \$2,323,752 \$2,323,752 Intergovernmental Transfers \$2,323,752 \$2,323,752 Intergovernmental Transfers Not Itemized \$2,323,752 \$2,323,752 \$2,323,752 \$2,323,752 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$166,175,749 \$166,175,749 \$166,175,749 \$166,175,749 \$166,175,749 \$166,175,749 **State Funds Transfers** \$166,175,749 \$166,175,749 **State Fund Transfers Not Itemized** \$15,473,044 \$15,473,044 \$15,473,044 \$15,473,044 **Liability Funds** \$42,692,570 \$42,692,570 \$42,692,570 \$42,692,570 **Unemployment Compensation Funds** \$3,917,564 \$3,917,564 \$3,917,564 \$3,917,564 **Workers Compensation Funds** \$104,092,571 \$104,092,571 \$104,092,571 \$104,092,571 \$168,929,501 \$168,929,501 \$168,929,501 \$168,929,501

HB 31 (FY 2020G)	Governor	House	Senate	CC

State Purchasing

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

41.100 State Purchasing

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
	\$14,559,366 \$14,559,366	\$14,559,366 \$14,559,366 \$14,559,366 \$14,559,366	\$14,559,366 \$14,559,366 \$14,559,366 \$14,559,366 \$14,559,366 \$14,559,366

Surplus Property

Continuation Budget

Appropriation (HB 31)

Continuation Budget

Appropriation (HB 31)

Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS Sales and Services	\$2,106,919 \$2,106,919 \$2,106,919	\$2,106,919 \$2,106,919	\$2,106,919 \$2,106,919	\$2,106,919 \$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

42.100 Surplus Property

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS Sales and Services	\$2,106,919 \$2,106,919	\$2,106,919 \$2,106,919	\$2,106,919 \$2,106,919	\$2,106,919 \$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

Administrative Hearings, Office of State

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$3,253,269	\$3,253,269	\$3,253,269	\$3,253,269
State General Funds	\$3,253,269	\$3,253,269	\$3,253,269	\$3,253,269
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,007,487	\$3,007,487	\$3,007,487	\$3,007,487
		. , ,		. , ,
TOTAL PUBLIC FUNDS	\$6,260,756	\$6,260,756	\$6,260,756	\$6,260,756
State Funds Transfers State Fund Transfers Not Itemized TOTAL PUBLIC FUNDS	\$3,007,487 \$3,007,487 \$6,260,756	\$3,007,487 \$3,007,487 \$6,260,756	\$3,007,487 \$3,007,487 \$6,260,756	\$3,007,487 \$3,007,487 \$6,260,756

43.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019 for staff, excluding judges who were previously awarded raises in the fall of

HB 31	1 (FY 2020G)	Governor	House	Senate	CC
	2018)(CC:Increase funds for merit-based pay effective July 1, 2019)	adjustments, employee	recruitment, o	r retention initio	atives
State G	General Funds	\$56,052	\$56,052	\$32,722	\$44,387
43.2	Reduce funds to reflect an adjustment in the e 29.454%.	employer share of the S	tate Health Ber	nefit Plan from .	30.454% to
State G	General Funds	(\$17,312)	(\$17,312)	(\$17,312)	(\$17,312)
43.3	Increase funds to reflect an adjustment to age administered self insurance programs.	ency premiums for Depo	artment of Adm	ninistrative Serv	vices
State G	General Funds	\$3,532	\$3,532	\$3,532	\$3,532
43.4	Increase funds to reflect an adjustment in cyb Services.	er insurance premiums	for the Departi	ment of Admini	strative
State G	General Funds	\$4,676	\$4,676	\$4,676	\$4,676
43.5	Implement a new billing methodology to trac	k cases and workload fo	or state agencie	es. (G:YES)(H:YE	S)(S:YES)
State G	General Funds	\$0	\$0	\$0	\$0
43.1	00 Administrative Hearings, Office of St	ate		Appropriati	on (HB 31)
The pu	rpose of this appropriation is to provide an independent j	forum for the impartial and t	imely resolution o	f disputes betwee	n the public
	ate agencies, and to create and provide necessary funding		urt with concurrer	nt jurisdiction with	the Superior
	of Georgia which will address tax disputes involving the l		40,000,04-	40.070.00-	40,000,5-0
	STATE FUNDS	\$3,300,217	\$3,300,217	\$3,276,887	\$3,288,552
	e General Funds	\$3,300,217	\$3,300,217	\$3,276,887	\$3,288,552 \$3,007,487
-	INTRA-STATE GOVERNMENT TRANSFERS	\$3,007,487 \$3,007,487	\$3,007,487 \$3,007,487	\$3,007,487 \$3,007,487	\$3,007,487 \$3,007,487
	te Funds Transfers te Fund Transfers Not Itemized	\$3,007,487 \$3,007,487	\$3,007,487 \$3,007,487	\$3,007,487 \$3,007,487	\$3,007,487 \$3,007,487
Jid		,407,407	JJ,UU7,407	JJ,UU/,40/	,407,407

State Treasurer, Office of the

TOTAL PUBLIC FUNDS

\$6,284,374

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

\$6,307,704

\$6,307,704

\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$7,320,072	\$7,320,072	\$7,320,072	\$7,320,072
\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072
\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072
\$145,000	\$145,000	\$145,000	\$145,000
\$145,000	\$145,000	\$145,000	\$145,000
\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
\$7,320,072	\$7,320,072	\$7,320,072	\$7,320,072
	\$7,320,072 \$5,712,072 \$5,712,072 \$145,000 \$145,000 \$1,463,000 \$1,463,000	\$0 \$0 \$7,320,072 \$7,320,072 \$5,712,072 \$5,712,072 \$5,712,072 \$5,712,072 \$145,000 \$145,000 \$1,463,000 \$1,463,000 \$1,463,000 \$1,463,000	\$0\$0\$0\$7,320,072\$7,320,072\$7,320,072\$5,712,072\$5,712,072\$5,712,072\$5,712,072\$5,712,072\$5,712,072\$145,000\$145,000\$145,000\$145,000\$145,000\$145,000\$1,463,000\$1,463,000\$1,463,000\$1,463,000\$1,463,000\$1,463,000

44.100 State Treasurer, Office of the

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	\$7,320,072	\$7,320,072	\$7,320,072	\$7,320,072
Interest and Investment Income	\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072
Interest and Investment Income Not Itemized	\$5,712,072	\$5,712,072	\$5,712,072	\$5,712,072
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$7,320,072	\$7,320,072	\$7,320,072	\$7,320,072

The Department is authorized to assess state agencies the equivalent of .195% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Appropriation (HB 31)

Continuation Budget

\$6,296,039

CC

Section 13: Agriculture, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$124,421,382	\$124,421,382	\$124,421,382	\$124,421,382
State General Funds	\$124,421,382	\$124,421,382	\$124,421,382	\$124,421,382
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$135,798,228	\$135,798,228	\$135,798,228	\$135,798,228
TOTAL PUBLIC FUNDS	\$155,796,226	\$155,796,226	\$133,790,220	\$155,790,220
TOTAL FUBLIC FUNDS		tion Total - F		\$133,736,226
TOTAL STATE FUNDS	Sect	tion Total - F	inal	
				\$50,549,559 \$50,549,559
TOTAL STATE FUNDS	Sec t \$50,249,559 \$50,249,559	tion Total - F \$50,249,559	inal \$50,399,559 \$50,399,559	\$50,549,559
TOTAL STATE FUNDS State General Funds	Sec t \$50,249,559	tion Total - F \$50,249,559 \$50,249,559	inal \$50,399,559	\$50,549,559 \$50,549,559
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	Sec t \$50,249,559 \$50,249,559 \$8,601,145	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145	inal \$50,399,559 \$50,399,559 \$8,601,145	\$50,549,559 \$50,549,559 \$8,601,145
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	Sec t \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145	inal \$50,399,559 \$50,399,559 \$8,601,145 \$8,601,145	\$50,549,559 \$50,549,559 \$8,601,145 \$8,601,145
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	Sect \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771	inal \$50,399,559 \$50,399,559 \$8,601,145 \$8,601,145 \$2,544,771	\$50,549,559 \$50,549,559 \$8,601,145 \$8,601,145 \$2,544,771
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	Sec \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	inal \$50,399,559 \$50,399,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	\$50,549,559 \$50,549,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	Sect \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	inal \$50,399,559 \$50,399,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$50,549,559 \$50,549,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents	Sect \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	inal \$50,399,559 \$50,399,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$50,549,559 \$50,549,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized	Sect \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023	inal \$50,399,559 \$50,399,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023	\$50,549,559 \$50,549,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Sales and Services	Sect \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748	tion Total - F \$50,249,559 \$50,249,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748	inal \$50,399,559 \$50,399,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748	\$50,549,559 \$50,549,559 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748

Athens and Tifton Veterinary Laboratories

State Fund Transfers Not Itemized

TOTAL PUBLIC FUNDS

State General Funds

Continuation Budget

\$230,930

\$61,926,405

\$230,930

\$61,776,405

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

\$230,930

\$61,626,405

\$230,930

\$61,626,405

TOTAL STATE FUNDS	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
State General Funds	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
TOTAL PUBLIC FUNDS	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987

45.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	Seneral Funds	\$57,682	\$57,682	\$57,682	\$57,682
45.2	Increase funds to reflect an adjustment in the employer s to 21.14%.	hare of the Teo	achers Retirem	ient System fro	m 20.90%

\$3,237	\$3,237	\$3,237	\$3,237
JJ,2J7	,2 <i>3</i> ,2 <i>3</i> ,	JJ,2J7	,z,,

45.100 Athens and Tifton Veterinary Laboratorie	2S		Appropriati	on (HB 31)
The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation				
and assistance, for disease surveillance, and for outreach to veterinari	ans, animal industries	, and pet owners w	within the State oj	f Georgia.
TOTAL STATE FUNDS	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906
State General Funds	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906
TOTAL PUBLIC FUNDS	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and

HB 31 (FY 2020G)	Governor	House	Senate	СС

regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$26,899,693	\$26,899,693	\$26,899,693	\$26,899,693
State General Funds	\$26,899,693	\$26,899,693	\$26,899,693	\$26,899,693
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,570,838	\$36,570,838	\$36,570,838	\$36,570,838

46.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$439,402	\$439,402	\$439,402	\$439,402
46.2 Increase funds to reflect an adjustment in the emploted to 21.14%.	oyer share of the T	eachers Retire	ment System fro	om 20.90%
State General Funds	\$228	\$228	\$228	\$228
46.3 <i>Reduce funds to reflect an adjustment in the employ 29.454%.</i>	ver share of the Sto	ate Health Ben	efit Plan from 3	0.454% to
State General Funds	(\$135,640)	(\$135,640)	(\$135,640)	(\$135,640)
46.4 Increase funds to reflect an adjustment to agency plant administered self insurance programs.	remiums for Depai	rtment of Adm	inistrative Servi	ces
State General Funds	\$15,822	\$15,822	\$15,822	\$15,822
46.5 <i>Reduce funds to reflect an adjustment in TeamWork</i>	s billings.			
State General Funds	(\$6,799)	(\$6,799)	(\$6,799)	(\$6,799)

46.100 Consumer Protection

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating the sapropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and measures and fuel sales.

TOTAL STATE FUNDS	\$27,212,706	\$27,212,706	\$27,212,706	\$27,212,706
State General Funds	\$27,212,706	\$27,212,706	\$27,212,706	\$27,212,706
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,883,851	\$36,883,851	\$36,883,851	\$36,883,851

Departmental Administration (DOA)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS \$5,874,152 \$5,874,152 \$5,874,152 \$5,874,152 State General Funds \$5,874,152 \$5,874,152 \$5,874,152 \$5,874,152 \$850,000 TOTAL FEDERAL FUNDS \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 Federal Funds Not Itemized \$850,000 \$6,724,152 TOTAL PUBLIC FUNDS \$6,724,152 \$6,724,152 \$6,724,152

47.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$83,955	\$83,955	\$83,955	\$83,955

Appropriation (HB 31)

HB 3:	1 (FY 2020G)	Governor	House	Senate	CC
47.2	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the S	tate Health Ber	nefit Plan from	30.454% to
State C	General Funds	(\$25,916)	(\$25,916)	(\$25,916)	(\$25,916)
47.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Depo	artment of Adn	ninistrative Serv	vices
State C	General Funds	\$3,023	\$3,023	\$3,023	\$3,023
47.4	Increase funds to reflect an adjustment in cyber in Services.	nsurance premiums	for the Depart	ment of Admini	strative
State C	General Funds	\$21,412	\$21,412	\$21,412	\$21,412
47.5	Reduce funds to reflect an adjustment in TeamWo	orks billings.			
State C	General Funds	(\$1,396)	(\$1,396)	(\$1,396)	(\$1,396)
47.1	00 Departmental Administration (DOA)			Appropriati	on (HB 31)
•	rpose of this appropriation is to provide administrative suppor		•		
	STATE FUNDS	\$5,955,230	\$5,955,230	\$5,955,230	\$5,955,230
	e General Funds	\$5,955,230	\$5,955,230	\$5,955,230	\$5,955,230
	FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
	ral Funds Not Itemized PUBLIC FUNDS	\$850,000 \$6,805,230	\$850,000 \$6,805,230	\$850,000 \$6,805,230	\$850,000 \$6,805,230
		90,00 3,230	<i>\$0,003,230</i>	\$0,003,230	J 0,00 J ,230
Mar	keting and Promotion			Continuati	ion Budget
interno	rpose of this appropriation is to manage the state's farmers m ationally, to administer relevant certification marks, to provide e information to the public, and to publish the Market Bulletin.	poultry and livestock c		•	•

\$7,133,959	\$7,133,959	\$7,133,959	\$7,133,959
\$7,133,959	\$7,133,959	\$7,133,959	\$7,133,959
\$624,771	\$624,771	\$624,771	\$624,771
\$234,023	\$234,023	\$234,023	\$234,023
\$234,023	\$234,023	\$234,023	\$234,023
\$390,748	\$390,748	\$390,748	\$390,748
\$390,748	\$390,748	\$390,748	\$390,748
\$230,930	\$230,930	\$230,930	\$230,930
\$230,930	\$230,930	\$230,930	\$230,930
\$230,930	\$230,930	\$230,930	\$230,930
\$7,989,660	\$7,989,660	\$7,989,660	\$7,989,660
	\$7,133,959 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930	\$7,133,959 \$624,771 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930	\$7,133,959 \$624,771 \$624,771 \$624,771 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$230,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930

48.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General	Funds	\$52,109	\$52,109	\$52,109	\$52,109
	ease funds to reflect an adjustment in the employe 1.14%.	r share of the T	eachers Retirer	nent System fr	om 20.90%
State General	Funds	\$132	\$132	\$132	\$132
	uce funds to reflect an adjustment in the employer 154%.	share of the St	ate Health Bene	efit Plan from 3	80.454% to
State General	Funds	(\$16,086)	(\$16,086)	(\$16,086)	(\$16,086)
	ease funds to reflect an adjustment to agency pren ninistered self insurance programs.	niums for Depa	rtment of Admi	nistrative Servi	ices
State General	Funds	\$1,877	\$1,877	\$1,877	\$1,877
48.5 Redu	uce funds to reflect an adjustment in TeamWorks b	oillings.			
State General	Funds	(\$1,148)	(\$1,148)	(\$1,148)	(\$1,148)
	ease funds for a program manager position (\$97,1 rgia Agricultural Tax Exemption (GATE) initiative p		•	(\$107,049) for	the
State General	Funds	\$204,179	\$204,179	\$204,179	\$204,179
48.100 M	arketing and Promotion			Appropriatio	on (HB 31)

3/27/2019

HB 31 (FY 2020G)	Governor	House	Senate	СС

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

provide injornation to the public, and to publish the warket balletin.				
TOTAL STATE FUNDS	\$7,375,022	\$7,375,022	\$7,375,022	\$7,375,022
State General Funds	\$7,375,022	\$7,375,022	\$7,375,022	\$7,375,022
TOTAL AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$8,230,723	\$8,230,723	\$8,230,723	\$8,230,723

Poultry Veterinary Diagnostic Labs

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399
State General Funds	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399
TOTAL PUBLIC FUNDS	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399

Increase funds for one-time funding for equipment for the Oakwood Diagnostic Laboratory Facility. 49.1 (CC:Increase funds for one-time funding for emergency equipment storage at the Georgia Poultry Laboratory in Hall County)

State General Funds

49.100 Poultry Veterinary Diagnostic L	abs		Appropriati	on (HB 31)
The purpose of this appropriation is to pay for operation monitoring.	n of the Poultry Diagnostic Veterinar	y Labs, which cond	duct disease diagn	oses and
TOTAL STATE FUNDS	\$2,911,399	\$2,911,399	\$3,061,399	\$3,211,399
State General Funds	\$2,911,399	\$2,911,399	\$3,061,399	\$3,211,399
TOTAL PUBLIC FUNDS	\$2,911,399	\$2,911,399	\$3,061,399	\$3,211,399

Payments to Georgia Agricultural Exposition Authority

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061
\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061
\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061
	\$1,000,061	\$1,000,061 \$1,000,061	\$1,000,061 \$1,000,061 \$1,000,061

50.100 Payments to Georgia Agricultural Exposition		A	om (UD 21)	
Authority				on (HB 31)
The purpose of this appropriation is to reduce the rates	charged by the Georgia Agricultural	Exposition Author	rity for youth and	livestock
events.				
TOTAL STATE FUNDS	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061
State General Funds	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061
TOTAL PUBLIC FUNDS	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061

State Soil and Water Conservation Commission

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control

Continuation Budget

\$300,000

\$150,000

Continuation Budget

HB 31	L (FY 2020G)	Governor	House	Senate	CC
State	STATE FUNDS General Funds PUBLIC FUNDS	\$2,048,131 \$2,048,131 \$2,048,131	\$2,048,131 \$2,048,131 \$2,048,131	\$2,048,131 \$2,048,131 \$2,048,131	\$2,048,131 \$2,048,131 \$2,048,131
51.1	Increase funds for merit-based pay adjustments, em 2019.	ployee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	ieneral Funds	\$24,324	\$24,324	\$24,324	\$24,324
51.2	Reduce funds to reflect an adjustment in the employ 29.454%.	ver share of the S	tate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$7,611)	(\$7,611)	(\$7,611)	(\$7,611)
51.3	Increase funds to reflect an adjustment to agency pl administered self insurance programs.	remiums for Depo	artment of Adn	ninistrative Serv	vices
State G	ieneral Funds	\$888	\$888	\$888	\$888
51.4	Increase funds to reflect an adjustment in cyber insu Services.	ırance premiums	for the Depart	ment of Admin	istrative
State G	ieneral Funds	\$5,686	\$5,686	\$5,686	\$5,686
51.5	Reduce funds to reflect an adjustment in TeamWork	ks billings.			
State G	ieneral Funds	(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)
51.6 State G	Increase funds for personnel for one erosion and sec General Funds	liment control plo \$53,422	an reviewer po \$53,422	sition. \$53,422	\$53,422
51.7	Increase funds for personnel for one watershed dam	n support position	ı.		
State G	Seneral Funds	\$56,812	\$56,812	\$56,812	\$56,812
51.99	CC : The purpose of this appropriation is to protect, of State of Georgia by administering the use of state a assistance to owners of USDA flood control structure provide planning and research assistance to landow erosion, and sedimentation control. Senate : The purpose of this appropriation is to prote the State of Georgia by administering the use of sta assistance to owners of USDA flood control structure provide planning and research assistance to landow erosion, and sedimentation control.	nd federal resour es in order to con mers and local go ect, conserve, and te and federal res es in order to con mers and local go	ces to inspect, nply with the st overnments on d improve the s sources to insp nply with the st overnments on	maintain, and p tate Safe Dams water manager soil and water r ect, maintain, c tate Safe Dams water manager	orovide Act and to ment, esources of and provide Act and to ment,
	 House: The purpose of this appropriation is to prote the State of Georgia by administering the use of sta assistance to owners of USDA flood control structure provide planning and research assistance to landow erosion, and sedimentation control. Governor: The purpose of this appropriation is to pr of the State of Georgia by administering the use of se provide assistance to owners of USDA flood control and to provide planning and research assistance to assistance to a second control. 	te and federal res es in order to con mers and local go otect, conserve, a state and federal structures in orde	sources to insp nply with the st overnments on and improve th resources to in er to comply wi	ect, maintain, c tate Safe Dams water manager e soil and wate spect, maintair ith the state Saj	and provide Act and to ment, r resources n, and fe Dams Act

erosion, and sedimentation control.

State General Funds

51.100 State Soil and Water Conservation Commission		Appropriation (HB 31)		
The purpose of this appropriation is to protect, conserv	e, and improve the soil and water res	sources of the Stat	te of Georgia by a	dministering
the use of state and federal resources to inspect, main	ain, and provide assistance to owner	s of USDA flood co	ontrol structures in	n order to
comply with the state Safe Dams Act and to provide pl	anning and research assistance to lan	downers and loca	l governments on	water
management, erosion, and sedimentation control.				
TOTAL STATE FUNDS	\$2,180,235	\$2,180,235	\$2,180,235	\$2,180,235
State General Funds	\$2,180,235	\$2,180,235	\$2,180,235	\$2,180,235

Payments to the Georgia Development Authority

Continuation Budget

\$0

\$0

The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

\$0

\$0

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000
State General Funds	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000
TOTAL PUBLIC FUNDS	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000

52.1 Eliminate funds for one-time funding for emergency disaster relief assistance to Georgia farmers and for cleanup efforts for Georgia timberland owners in counties impacted by Hurricane Michael per HB1EX (2018 Special Session).

State General Funds

(\$75,000,000) (\$75,000,000) (\$75,000,000) (\$75,000,000)

Section 14: Banking and Finance, Department of

	5	/ 1			
		Sect	ion Total - Co	ontinuation	
TOTAL	STATE FUNDS	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071
State	General Funds	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071
TOTAL	PUBLIC FUNDS	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071
		Sect	ion Total - Fi	nal	
TOTAL	STATE FUNDS	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308
State	General Funds	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308
TOTAL	PUBLIC FUNDS	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308
-	artmental Administration (DBF)			Continuat	ion Budget
The pu	rpose of this appropriation is to provide administr	ative support to all department pro	ograms.		
TOTAL	STATE FUNDS	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701
State	General Funds	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701
TOTAL	PUBLIC FUNDS	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701
53.1	Increase funds for merit-based pay adju 2019.	stments, employee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	Seneral Funds	\$42,842	\$42,842	\$42,842	\$42,842
53.2	Reduce funds to reflect an adjustment in 29.454%.	n the employer share of the S	tate Health Be	nefit Plan from	30.454% to
State G	Seneral Funds	(\$13,232)	(\$13,232)	(\$13,232)	(\$13,232)
53.3	Increase funds to reflect an adjustment administered self insurance programs.	to agency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	Seneral Funds	\$2,618	\$2,618	\$2,618	\$2,618
53.4	Reduce funds to reflect an adjustment in Services.	n cyber insurance premiums j	for the Departr	nent of Adminis	strative
State G	eneral Funds	(\$695)	(\$695)	(\$695)	(\$695)
53.5	Increase funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds	\$1,525	\$1,525	\$1,525	\$1,525
53.1	00 Departmental Administration (DBF)		Appropriat	ion (HB 31)
The pu	rpose of this appropriation is to provide administr	ative support to all department pro	ograms.	-	
	STATE FUNDS	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759
	General Funds	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759
TOTAL	PUBLIC FUNDS	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759

Financial Institution Supervision

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

HB 31	. (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS		\$8,128,429 \$8,128,429 \$8,128,429	\$8,128,429 \$8,128,429 \$8,128,429	\$8,128,429 \$8,128,429 \$8,128,429	\$8,128,429 \$8,128,429 \$8,128,429
54.1	Increase funds for merit-based pay adjustments, 2019.	, employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	ieneral Funds	\$121,437	\$121,437	\$121,437	\$121,437
54.2	<i>Reduce funds to reflect an adjustment in the em 29.454%.</i>	ployer share of the S	tate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$37,508)	(\$37,508)	(\$37,508)	(\$37,508)
54.3	Increase funds to reflect an adjustment to agene administered self insurance programs.	cy premiums for Depo	artment of Adn	ninistrative Ser	vices
State G	ieneral Funds	\$7,420	\$7,420	\$7,420	\$7,420
54.1	00 Financial Institution Supervision			Appropriat	ion (HB 31)
Georgi federa TOTAL	bank holding companies, and international banking organi a, to monitor industry trends, respond to negative trends, an regulators, and other regulatory agencies on examination f STATE FUNDS General Funds	nd establish operating gu		•	
	PUBLIC FUNDS	\$8,219,778	\$8,219,778	\$8,219,778	\$8,219,778
money	rpose of this appropriation is to protect consumers from unf service businesses, protect consumers by licensing, regulati application, registrations, and notification procedures for n	ng, and enforcing applica	ıble laws and regu		
TOTAL	STATE FUNDS	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941
	General Funds	\$2,327,941	\$2,327,941	\$2,327,941 \$2,327,941	\$2,327,941
55.1	PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019.	\$2,327,941 , employee recruitme	\$2,327,941 ent, or retentio		\$2,327,941 ective July 1,
State G	ieneral Funds	\$35,667	\$35,667	\$35,667	\$35,667
55.2	<i>Reduce funds to reflect an adjustment in the em 29.454%.</i>	ployer share of the S	tate Health Be	nefit Plan from	30.454% to
State G	ieneral Funds	(\$11,016)	(\$11,016)	(\$11,016)	(\$11,016)
55.3	Increase funds to reflect an adjustment to agent administered self insurance programs.	cy premiums for Depo	artment of Adr	ninistrative Ser	vices
State G	ieneral Funds	\$2,179	\$2,179	\$2,179	\$2,179
55.1	00 Non-Depository Financial Institution Su	upervision		Appropriat	ion (HB 31)
money	rpose of this appropriation is to protect consumers from unf service businesses, protect consumers by licensing, regulati application, registrations, and notification procedures for n	ng, and enforcing applica	ıble laws and regu	ortgage lending pr	actices and
-	STATE FUNDS	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771
	General Funds	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771
TOTAL	PUBLIC FUNDS	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771

Section 15: Behavioral Health and Developmental Disabilities, Department of

TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds

Section Total - Continuation

\$1,155,954,722	\$1,155,954,722	\$1,155,954,722	\$1,155,954,722
\$1,145,699,584	\$1,145,699,584	\$1,145,699,584	\$1,145,699,584
\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$149,566,334	\$149,566,334	\$149,566,334	\$149,566,334
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$30,261,291	\$30,261,291	\$30,261,291	\$30,261,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,333,712,728	\$1,333,712,728	\$1,333,712,728	\$1,333,712,728
	6			

Section Total - Final

			mai	
TOTAL STATE FUNDS	\$1,234,635,872	\$1,232,883,261	\$1,235,201,351	\$1,230,810,591
State General Funds	\$1,224,380,734	\$1,222,628,123	\$1,224,946,213	\$1,220,555,453
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,566,334	\$149,566,334	\$149,566,334	\$149,566,334
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$30,261,291	\$30,261,291	\$30,261,291	\$30,261,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,412,393,878	\$1,410,641,267	\$1,412,959,357	\$1,408,568,597

Adult Addictive Diseases Services

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

	440 7 04 0.00	440 7 04 060	440 TO 4 D CO	A 40 704 0 60
TOTAL STATE FUNDS	\$49,781,362	\$49,781,362	\$49,781,362	\$49,781,362
State General Funds	\$49,781,362	\$49,781,362	\$49,781,362	\$49,781,362
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$94,470,496	\$94,470,496	\$94,470,496	\$94,470,496

HB 31	1 (FY 2020G)	Governor	House	Senate	CC
56.1	Increase funds for merit-based pay adjustments, em 2019.	ployee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State C	General Funds	\$11,142	\$11,142	\$11,142	\$11,142
56.2	Reduce funds to reflect an adjustment in the employ 29.454%.	ver share of the S	itate Health Be	nefit Plan from	30.454% to
State G	Seneral Funds	(\$3,441)	(\$3,441)	(\$3,441)	(\$3,441)
56.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State C	Seneral Funds	(\$425)	(\$425)	(\$425)	(\$425)
56.4	Increase funds for the residential treatment of addic	tive diseases.			
	, , , , , , , , , , , , , , , , , , ,				¢ 4 020 020
State C	General Funds	\$4,939,920	\$4,939,920	\$4,939,920	\$4,939,920
State 6 56.5	General Funds Increase funds to expand comprehensive treatment, postpartum women living with substance use disora	prevention, and			
56.5	Increase funds to expand comprehensive treatment,	prevention, and			
56.5 State G	Increase funds to expand comprehensive treatment, postpartum women living with substance use disora	prevention, and		ort services to p	s50,000
56.5 State C 56.1 <i>The pu</i>	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program.	prevention, and er. s, services and supp	l recovery supp	ort services to p \$50,000 Appropriat	pregnant and \$50,000
56.5 State G 56.1 <i>The pu</i> <i>have a</i>	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services prose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g	prevention, and er. s, services and supp ambling.	l recovery supp	ort services to p \$50,000 Appropriat o abuse alcohol ar	550,000 ion (HB 31) and other drugs,
56.5 State G 56.10 The put have a TOTAL	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g	prevention, and er. s, services and supp ambling. \$54,728,558	l recovery supp orts for adults wh \$54,728,558	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558	bregnant and \$50,000 ion (HB 31) nd other drugs, \$54,778,558
56.5 State G 56.10 The pu have a TOTAL State	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g STATE FUNDS e General Funds	prevention, and er. s, services and supp ambling. \$54,728,558 \$54,728,558	l recovery supp orts for adults wh \$54,728,558 \$54,728,558	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558 \$54,778,558	bregnant and \$50,000 ion (HB 31) nd other drugs, \$54,778,558 \$54,778,558
56.5 State C 56.10 The pu have a TOTAL State	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g STATE FUNDS e General Funds FEDERAL FUNDS	prevention, and er. s, services and supp ambling. \$54,728,558 \$54,728,558 \$44,254,231	l recovery supp orts for adults wh \$54,728,558 \$54,728,558 \$44,254,231	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558 \$54,778,558 \$44,254,231	bregnant and \$50,000 ion (HB 31) and other drugs, \$54,778,558 \$54,778,558 \$44,254,231
56.5 State C 56.10 The pu have a TOTAL State TOTAL Medi	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g STATE FUNDS e General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778	prevention, and er. s, services and supp ambling. \$54,728,558 \$54,728,558 \$44,254,231 \$50,000	recovery supp orts for adults wh \$54,728,558 \$54,728,558 \$44,254,231 \$50,000	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558 \$54,778,558 \$44,254,231 \$50,000	bregnant and \$50,000 ion (HB 31) nd other drugs, \$54,778,558 \$54,778,558 \$44,254,231 \$50,000
56.5 State C 56.10 The pu have a TOTAL State TOTAL Medi Preve	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g STATE FUNDS e General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 ention & Treatment of Substance Abuse Grant CFDA93.959	prevention, and er. s, services and supp ambling. \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511	recovery supp orts for adults wh \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511	bregnant and \$50,000 ion (HB 31) nd other drugs, \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511
56.5 State G 56.10 The put have a TOTAL State TOTAL Medi Prevo	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g STATE FUNDS e General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 ention & Treatment of Substance Abuse Grant CFDA93.959 al Services Block Grant CFDA93.667	prevention, and er. s, services and supp ambling. \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000	recovery supp orts for adults wh \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000	bregnant and \$50,000 ion (HB 31) ad other drugs, \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000
56.5 State G 56.10 The put have a TOTAL State TOTAL Medi Preve Socia Temp	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g STATE FUNDS e General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 ention & Treatment of Substance Abuse Grant CFDA93.959 al Services Block Grant CFDA93.667 porary Assistance for Needy Families	prevention, and er. s, services and supp ambling. \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000 \$12,096,720	recovery supp orts for adults whe \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000 \$12,096,720	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000 \$12,096,720	bregnant and \$50,000 ion (HB 31) nd other drugs, \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000 \$12,096,720
56.5 State G 56.10 The put have a TOTAL State TOTAL Medi Preve Socia Temp Ter	Increase funds to expand comprehensive treatment, postpartum women living with substance use disord General Funds OO Adult Addictive Diseases Services rpose of this appropriation is to provide a continuum of program chemical dependency and who need assistance for compulsive g STATE FUNDS e General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 ention & Treatment of Substance Abuse Grant CFDA93.959 al Services Block Grant CFDA93.667	prevention, and er. s, services and supp ambling. \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000	recovery supp orts for adults wh \$54,728,558 \$54,728,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000	ort services to p \$50,000 Appropriat o abuse alcohol ar \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000	bregnant and \$50,000 ion (HB 31) ad other drugs, \$54,778,558 \$54,778,558 \$44,254,231 \$50,000 \$29,607,511 \$2,500,000

The purpose of this appropriation is to provide a continuum of program	s, services and supp	orts for adults wh	o abuse alcohol a	nd other drugs,
have a chemical dependency and who need assistance for compulsive g	ambling.			
TOTAL STATE FUNDS	\$54,728,558	\$54,728,558	\$54,778,558	\$54,778,558
State General Funds	\$54,728,558	\$54,728,558	\$54,778,558	\$54,778,558
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$99,417,692	\$99,417,692	\$99,467,692	\$99,467,692

Adult Developmental Disabilities Services

Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$353,066,990	\$353,066,990	\$353,066,990	\$353,066,990
State General Funds	\$353,000,990	\$342,811,852	\$342,811,852	\$342,811,852
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$12,960,000	\$12,960,000	\$12,960,000	\$12,960,000
Sales and Services	\$12,960,000	\$12,960,000	\$12,960,000	\$12,960,000
Sales and Services Not Itemized	\$12,960,000	\$12,960,000	\$12,960,000	\$12,960,000
TOTAL PUBLIC FUNDS	\$416,344,714	\$416,344,714	\$416,344,714	\$416,344,714

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 57.1 2019.

State G	General Funds	\$3,198,658	\$3,198,658	\$3,198,658	\$3,198,658
57.2	<i>Reduce funds to reflect an adjustment in the employe 29.454%.</i>	r share of the Si	tate Health Ber	efit Plan from	30.454% to
State G	Seneral Funds	(\$987,948)	(\$987 <i>,</i> 948)	(\$987,948)	(\$987,948)
57.3	Increase funds to reflect an adjustment to agency pre- administered self insurance programs.	miums for Depo	artment of Adm	inistrative Serv	ices
State G	Seneral Funds	\$542,162	\$542,162	\$542,162	\$542,162
57.4	Increase funds to reflect an adjustment in cyber insurd Services.	ance premiums	for the Departr	nent of Admini	strative
State G	eneral Funds	\$8,962	\$8,962	\$8,962	\$8,962

HB 31	. (FY 2020G)	Governor	House	Senate	CC		
57.5 State G	Increase funds to reflect an adjustment in Team	Works billings. \$7,008	\$7,008	\$7,008	\$7,008		
57.6	1.6 Increase funds to annualize the cost of 125 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the intellectually and developmentally disabled.						
State G	ieneral Funds	\$3,666,672	\$3,666,672	\$3,666,672	\$3,666,672		
57.7	Increase funds to reflect a reduction in the Feder 67.30%.	ral Medical Assistan	ce Percentage	(FMAP) from 6	7.62% to		
State G	eneral Funds	\$3,190,755	\$3,190,755	\$3,190,755	\$3,190,755		
57.8	Increase funds for 125 additional slots for the Ne Waiver Program (COMP) for the intellectually ar	•	•	Comprehensive	e Supports		
State G	ieneral Funds	\$4,249,798	\$4,249,798	\$4,249,798	\$4,249,798		
57.9	Replace state general funds with other funds fro projected expenditures.	om the Direct Care Si	upport Services	s program to rej	flect		
Sales a	ieneral Funds nd Services Not Itemized ublic Funds:	(\$9,700,000) \$9,700,000 \$0	(\$9,700,000) \$9,700,000 \$0	(\$9,700,000) \$9,700,000 \$0	(\$9,700,000) \$9,700,000 \$0		
57.10	Increase funds to meet additional requirements	of the Administrativ	e Services Org	anization (ASO)			
State G	eneral Funds	\$1,556,142	\$1,556,142	\$1,556,142	\$1,556,142		
57.11	Eliminate funds for one-time funding for Rockda	le Cares.					
	ieneral Funds		(\$10,000)	\$0	\$0		
57.12 State G	Increase funds to raise provider rates by 3% on t Community Access Group, Community Access In (CC:Increase funds to raise provider rates by 10% General Funds	dividual, Prevocatio	nal Services, ar	nd Supported Er	nployment.		
57.13	Increase funds for permanent supported housing County. (CC:Increase funds for one-time funding developmental disabilities in Forsyth County and	for permanent supp	ported housing	for individuals			
State G	eneral Funds			\$250,000	\$50,000		
57.14	Reduce funds for Georgia Options. (CC:Utilize \$1 three-year plan for Georgia Options)	.00,000 in existing fu	unds to provide	the final instal	lment of the		
State G	ieneral Funds			(\$100,000)	\$0		
57.10	00 Adult Developmental Disabilities Servi	ces		Appropriat	ion (HB 31)		
The pu	rpose of this appropriation is to promote independence of a	dults with significant dev	velopment disabil				
	inity support and respite, job readiness, training, and a crisis		¢250 700 400	¢260,207,200	¢250.000.040		
	STATE FUNDS General Funds	\$358,799,199 \$348,544,061	\$358,789,199 \$348,534,061	\$360,207,289 \$349,952,151	\$358,969,616 \$348,714,478		
	cco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138		
	FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724		
	cal Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582		
	l Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142		
	AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000		
Sales	and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000		

Sales and Services Not Itemized TOTAL PUBLIC FUNDS

Adult Forensic Services

Continuation Budget

\$22,660,000

\$431,947,340

\$22,660,000

\$433,185,013

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

\$22,660,000

\$431,776,923

TOTAL STATE FUNDS	\$101,273,196	\$101,273,196	\$101,273,196	\$101,273,196
State General Funds	\$101,273,196	\$101,273,196	\$101,273,196	\$101,273,196
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$101,299,696	\$101,299,696	\$101,299,696	\$101,299,696

\$22,660,000

\$431,766,923

HB 3:	l (FY 2020G)	Governor	House	Senate	СС
58.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitm	ent, or retentio	n initiatives eff	fective July 1,
State (General Funds	\$1,160,827	\$1,160,827	\$1,160,827	\$1,160,827
58.2	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the s	State Health Be	nefit Plan from	30.454% to
State (General Funds	(\$358,537)	(\$358,537)	(\$358,537)	(\$358,537)
58.3	Reduce funds to reflect an adjustment to agency administered self insurance programs.	premiums for Depo	artment of Adm	inistrative Serv	vices
State (General Funds	(\$44,310)	(\$44,310)	(\$44,310)	(\$44,310)
58.4	Increase funds for personnel for eight additional	forensic coordinato	or positions.		
State (General Funds	\$627,344	\$627,344	\$627,344	\$627,344
58.5	Increase funds for one forensic integration home				
State (General Funds	\$433,080	\$433,080	\$433,080	\$433,080
58.6	Increase funds for personnel for five additional fo	rensic evaluator po	ositions.		
State O	Seneral Funds	\$782,480	\$782,480	\$782,480	\$782,480
58.7	Reduce funds for operations for a 40-bed forension	c unit due to a dela	yed start date.		
State (General Funds		(\$2,212,611)	(\$2,212,611)	(\$2,212,611)
58.1	00 Adult Forensic Services			Appropriat	ion (HB 31)
-	rpose of this appropriation is to provide psychological evalua			-	-
	l health treatment, competency remediation, forensic evaluat STATE FUNDS	ion services, and suppo \$103,874,080	ortive housing for 3 \$101,661,469	forensic consumer \$101,661,469	rs. \$101,661,469
-	Conorol Funda	\$102 974 090			¢101 661 460

TOTAL STATE FUNDS	\$103.874.080	\$101.661.469	\$101.661.469	\$101,661,469
				. , ,
State General Funds	\$103,874,080	\$101,661,469	\$101,661,469	\$101,661,469
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$103,900,580	\$101,687,969	\$101,687,969	\$101,687,969

Adult Mental Health Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$398,934,304	\$398,934,304	\$398,934,304	\$398,934,304
State General Funds	\$398,934,304	\$398,934,304	\$398,934,304	\$398,934,304
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$411,883,352	\$411,883,352	\$411,883,352	\$411,883,352

59.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

\$5,822,470

(\$1,798,346)

\$5,822,470

(\$1,798,346)

State General Funds

59.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.

State General Funds

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services 59.3 administered self insurance programs. \$1,211,569 \$1,211,569 \$1,211,569 \$1,211,569

State General Funds

59.4 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.

State General Funds \$5,674 \$5,674 \$5,674 \$5,674 59.5 Increase funds to reflect an adjustment in TeamWorks billings. State General Funds \$13,887 \$13,887 \$13,887 \$13,887

\$5,822,470

(\$1,798,346)

\$5,822,470

(\$1,798,346)

HB 31	. (FY 2020G)	Governor	House	Senate	СС		
59.6	Increase funds to meet additional requirements of t	he Administrativ	ve Services Org	anization (ASO).		
State G	eneral Funds	\$7,991,022	\$7,991,022	\$7,991,022	\$7,991,022		
59.7	Increase funds to annualize the cost of behavioral he	ealth crisis cente	ers in areas wit	h the greatest	need.		
State G	eneral Funds	\$8,263,770	\$8,263,770	\$8,263,770	\$8,263,770		
59.8	8 Increase funds for the state's behavioral health services.						
State G	eneral Funds	\$10,550,421	\$10,550,421	\$10,550,421	\$10,550,421		
59.9	Increase funds for behavioral health crisis bed capad capacity and reflect staggered start dates)	city. (CC:Increase	e funds for beh	avioral health	crisis bed		
State G	eneral Funds	\$10,212,349	\$10,212,349	\$10,212,349	\$7,659,262		
59.10	Increase funds for mental health consumers in comr (DOJ) settlement agreement.	nunity settings i	to comply with	the Departme	nt of Justice		
State G	eneral Funds	\$2,468,254	\$2,468,254	\$2,468,254	\$2,468,254		
59.11	Increase funds to reflect a reduction in the Federal N 67.30%.	/ledical Assistan	ice Percentage	(FMAP) from 6	57.62% to		
State G	eneral Funds	\$762,991	\$762,991	\$762,991	\$762,991		
59.12	Increase funds to provide state matching funds for t behavioral health services in permanent homeless s	•		artnership to pi	rovide		
State G	eneral Funds		\$500,000	\$500,000	\$500,000		
59.13	Increase funds for Mercy Care Health Systems to pro Georgians.	ovide mental an	d primary heal	th care to indig	ient		
State G	eneral Funds			\$350,000	\$250,000		

59.100 Adult Mental Health Services			Appropriation (HB 31)					
The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation								
and recovery for adults with mental illnesses.								
TOTAL STATE FUNDS	\$444,438,365	\$444,938,365	\$445,288,365	\$442,635,278				
State General Funds	\$444,438,365	\$444,938,365	\$445,288,365	\$442,635,278				
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953				
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355				
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178				
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420				
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095				
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095				
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095				
TOTAL PUBLIC FUNDS	\$457,387,413	\$457,887,413	\$458,237,413	\$455,584,326				

Child and Adolescent Addictive Diseases Services

Continuation Budget The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$4,098,655	\$4,098,655	\$4,098,655	\$4,098,655
State General Funds	\$4,098,655	\$4,098,655	\$4,098,655	\$4,098,655
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$12,026,804	\$12,026,804	\$12,026,804	\$12,026,804

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 60.1 2019.

State G	General Funds	\$2,026	\$2,026	\$2,026	\$2,026
60.2	Reduce funds to reflect an adjustment in the employer sho 29.454%.	ire of the State	e Health Benefi	t Plan from 30.	454% to
State G	General Funds	(\$626)	(\$626)	(\$626)	(\$626)
60.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Servic administered self insurance programs.				trative Services	

(\$78)

3/27/2019

(\$78)

(\$78)

(\$78)

	Prevention program to prevent opioia abuse as reco	initientied by the		j chinaren s wie	intui neunn.
State G	ieneral Funds	(\$790,801)	(\$790,801)	(\$790,801)	(\$790,801)
60.10	00 Child and Adolescent Addictive Diseases S	ervices		Appropriat	ion (HB 31)
The pu	rpose of this appropriation is to provide services to children and c	adolescents for the s	safe withdrawal fr	om abused substa	inces and
promot	te a transition to productive living.				
	STATE FUNDS	\$3,309,176	\$3,309,176	\$3,309,176	\$3,309,176
	General Funds	\$3,309,176	\$3,309,176	\$3,309,176	\$3,309,176
	FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
	cal Assistance Program CFDA93.778 ention & Treatment of Substance Abuse Grant CFDA93.959	\$50,000 \$7,878,149	\$50,000 \$7,878,149	\$50,000 \$7,878,149	\$50,000 \$7,878,149
	PUBLIC FUNDS	\$11,237,325	\$11,237,325	\$11,237,325	\$11,237,325
Child	and Adalassant Developmental Dischilition			Continuet	ion Dudget
	l and Adolescent Developmental Disabilities				ion Budget
-	rpose of this appropriation is to provide evaluation, residential, so olescents with developmental disabilities.	upport, and educati	on services to pro	mote independent	ce for children
TOTAL	STATE FUNDS	\$15,184,741	\$15,184,741	\$15,184,741	\$15,184,741
State	General Funds	\$15,184,741	\$15,184,741	\$15,184,741	\$15,184,741
	FEDERAL FUNDS	\$3,588,692	\$3,588,692	\$3,588,692	\$3,588,692
	cal Assistance Program CFDA93.778	\$3,588,692	\$3,588,692	\$3,588,692	\$3,588,692
TOTAL	PUBLIC FUNDS	\$18,773,433	\$18,773,433	\$18,773,433	\$18,773,433
61.1	Increase funds for merit-based pay adjustments, em 2019.	ployee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	ieneral Funds	\$31,401	\$31,401	\$31,401	\$31,401
61.2	Reduce funds to reflect an adjustment in the employ 29.454%.	ver share of the S	State Health Be	nefit Plan from	30.454% to
State G	ieneral Funds	(\$9,699)	(\$9,699)	(\$9,699)	(\$9,699)
61.3	Reduce funds to reflect an adjustment to agency pre administered self insurance programs.	emiums for Depa	rtment of Adm	inistrative Serv	ices
State G	Seneral Funds	(\$1,199)	(\$1,199)	(\$1,199)	(\$1,199)
61.10	00 Child and Adolescent Developmental Disa	bilities		Appropriat	ion (HB 31)
The pu	rpose of this appropriation is to provide evaluation, residential, so old of the second second second second se		ion services to pro		. ,
	STATE FUNDS	\$15,205,244	\$15,205,244	\$15,205,244	\$15,205,244
State	General Funds	\$15,205,244	\$15,205,244	\$15,205,244	\$15,205,244
TOTAL	FEDERAL FUNDS	\$3,588,692	\$3,588,692	\$3,588,692	\$3,588,692
Medi	cal Assistance Program CFDA93.778	\$3,588,692	\$3,588,692	\$3,588,692	\$3,588,692
TOTAL	PUBLIC FUNDS	\$18,793,936	\$18,793,936	\$18,793,936	\$18,793,936
Child	and Adolescent Forensic Services			Continuat	ion Budget
-	rpose of this appropriation is to provide evaluation, treatment an a's criminal justice or corrections system.	nd residential service	es to children and	adolescents client	s referred by
	STATE FUNDS	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580
	General Funds	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580
TOTAL	PUBLIC FUNDS	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580
62.1	Increase funds for merit-based pay adjustments, em 2019.	ployee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	ieneral Funds	\$92,684	\$92,684	\$92,684	\$92,684
62.2	Reduce funds to reflect an adjustment in the employ 29.454%.	ver share of the S	State Health Be	nefit Plan from	30.454% to
State G	ieneral Funds	(\$28,627)	(\$28,627)	(\$28,627)	(\$28,627)

Governor

Transfer funds from the Child and Adolescent Addictive Diseases Services program to the Substance Abuse

Prevention program to prevent opioid abuse as recommended by the Commission of Children's Mental Health.

HB 31 (FY 2020G)

60.4

HB 31	. (FY 2020G)	Governor	House	Senate	СС
62.3	Reduce funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$3,538)	(\$3,538)	(\$3,538)	(\$3,538
62.1	00 Child and Adolescent Forensic Services			Appropriat	ion (HB 31)
	rpose of this appropriation is to provide evaluation, treatment a's criminal justice or corrections system.	and residential service	es to children and	adolescents client	ts referred by
TOTAL	STATE FUNDS	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099
State	General Funds	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099
TOTAL	PUBLIC FUNDS	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099
Child	and Adolescent Mental Health Services			Continuat	ion Budget
-	rpose of this appropriation is to provide evaluation, treatment, ental illness.	crisis stabilization, ar	nd residential servi	ces to children an	d adolescents
TOTAL	STATE FUNDS	\$70,020,533	\$70,020,533	\$70,020,533	\$70,020,533
State	General Funds	\$70,020,533	\$70,020,533	\$70,020,533	\$70,020,533
-	FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
	nunity Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
	cal Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
-	AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
	and Services	\$85,000	\$85,000	\$85,000	\$85,000
	es and Services Not Itemized PUBLIC FUNDS	\$85,000 \$80,430,048	\$85,000 \$80,430,048	\$85,000 \$80,430,048	\$85,000 \$80,430,048
63.1	Increase funds for merit-based pay adjustments, e 2019.	mployee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	ieneral Funds	\$26,336	\$26,336	\$26,336	\$26,336
63.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	oyer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	ieneral Funds	(\$8,134)	(\$8,134)	(\$8,134)	(\$8,134
63.3	Reduce funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Depa	rtment of Adm	inistrative Serv	ices
State G	ieneral Funds	(\$1,005)	(\$1,005)	(\$1,005)	(\$1,005

Increase funds to annualize the cost of supported employment and education services for 500 young adults at 63.4 a rate of \$6,120 per year as recommended by the Commission on Children's Mental Health.

State Ge	neral Funds	\$1,530,000	\$1,530,000	\$1,530,000	\$1,530,000
63.5	Utilize \$234,000 in existing funds to increase telemedic	ine capacity in	rural areas. (G	:YES)(H:YES)(S:	YES)
State Ge	neral Funds	\$0	\$0	\$0	\$0

63.6 Reduce funds for start-up for the mental health crisis services and suicide prevention mobile application in coordination with the Georgia Crisis and Access Hotline. (\$30,000) (\$30,000) (\$30,000)

State General Funds

Increase funds for operations of a crisis stabilization unit in Columbus, Muscogee County starting January 1, 63.7 2020. (CC:NO; Support the funding for operations of crisis stabilization units throughout the state as additional beds come open) \$500,000 \$0

State General Funds

63.100 Child and Adolescent Mental Health Services Appropriation (HB 31) The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness. **TOTAL STATE FUNDS** \$71,567,730 \$71,537,730 \$72,037,730 \$71,537,730 **State General Funds** \$71,567,730 \$71,537,730 \$72,037,730 \$71,537,730 **TOTAL FEDERAL FUNDS** \$10,324,515 \$10,324,515 \$10,324,515 \$10,324,515 **Community Mental Health Services Block Grant CFDA93.958** \$7,437,531 \$7,437,531 \$7,437,531 \$7,437,531 Medical Assistance Program CFDA93.778 \$2,886,984 \$2,886,984 \$2,886,984 \$2,886,984 TOTAL AGENCY FUNDS \$85,000 \$85,000 \$85,000

\$85,000

\$85,000

\$82,447,245

\$85,000

\$85,000

\$85,000

\$85,000

\$85,000

\$81,947,245

Departmental Administration (DBH	DD)		Continuat	ion Budget
The purpose of this appropriation is to provide adn programs of the department.	ninistrative support for all mental health,	, developmental d	isabilities and add	ictive diseases
TOTAL STATE FUNDS	\$38,493,967	\$38,493,967	\$38,493,967	\$38,493,967
TOTAL STATE FUNDS State General Funds	\$38,493,967 \$38,493,967	\$38,493,967 \$38,493,967	\$38,493,967 \$38,493,967	\$38,493,967 \$38,493,967

TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$47,794,713	\$47,794,713	\$47,794,713	\$47,794,713

64.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$521,663	\$521,663	\$521,663	\$521,663
64.2	<i>Reduce funds to reflect an adjustment in the employer s</i> 29.454%.	share of the Sto	ate Health Bene	efit Plan from 3	0.454% to
State G	eneral Funds	(\$161,122)	(\$161,122)	(\$161,122)	(\$161,122)
64.3	Reduce funds to reflect an adjustment to agency premit administered self insurance programs.	ums for Depart	ment of Admin	istrative Servic	es
State G	eneral Funds	(\$19,912)	(\$19,912)	(\$19,912)	(\$19,912)
64.4	Increase funds to reflect an adjustment in cyber insuran Services.	ice premiums f	or the Departm	nent of Adminis	trative
State G	eneral Funds	\$14,113	\$14,113	\$14,113	\$14,113
64.5	Reduce funds to reflect an adjustment in TeamWorks bi	illings.			

State General Funds (\$23,140)

64.100 Departmental Administration (DBHDD)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department. TOTAL STATE FUNDS \$38,825,569 \$38,825,569 \$38,825,569 \$38,825,569 State General Funds \$38,825,569 \$38,825,569 \$38,825,569 \$38,825,569 **TOTAL FEDERAL FUNDS** \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 Medical Assistance Program CFDA93.778 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 **TOTAL AGENCY FUNDS** \$22,133 \$22,133 \$22,133 \$22,133 **Rebates, Refunds, and Reimbursements** \$22,133 \$22,133 \$22,133 \$22,133 Rebates, Refunds, and Reimbursements Not Itemized \$22,133 \$22,133 \$22,133 \$22,133 **TOTAL PUBLIC FUNDS** \$48,126,315 \$48,126,315 \$48,126,315 \$48,126,315

Direct Care Support Services

HB 31 (FY 2020G)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$116,981,442	\$116,981,442	\$116,981,442	\$116,981,442
State General Funds	\$116,981,442	\$116,981,442	\$116,981,442	\$116,981,442
TOTAL AGENCY FUNDS	\$11,153,331	\$11,153,331	\$11,153,331	\$11,153,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$10,485,307	\$10,485,307	\$10,485,307	\$10,485,307
Sales and Services Not Itemized	\$10,485,307	\$10,485,307	\$10,485,307	\$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$130,554,483	\$130,554,483	\$130,554,483	\$130,554,483

65.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds

\$1,534,979 \$1,534,979 \$1,534,979 \$1,534,979

(\$23,140)

(\$23,140)

Appropriation (HB 31)

Continuation Budget

(\$23,140)

HB 3:	1 (FY 2020G)	Governor	House	Senate	СС
65.2	Increase funds to reflect an adjustment in the to 21.14%.	employer share of the	e Teachers Retir	ement System	from 20.90%
State C	General Funds	\$11,343	\$11,343	\$11,343	\$11,343
65.3	Reduce funds to reflect an adjustment in the 29.454%.	employer share of the s	State Health Be	enefit Plan from	a 30.454% to
State C	General Funds	(\$411,879)	(\$411,879)	(\$411,879)	(\$411,879)
65.4	Reduce funds to reflect an adjustment to age administered self insurance programs.	ncy premiums for Depo	artment of Adm	ninistrative Serv	vices
State C	General Funds	(\$50,903)	(\$50,903)	(\$50,903)	(\$50,903)
65.5	Increase funds to offset a reduction in Medico operations.	aid patient revenues to	maintain ongo	ing state hospi	ital system
State C	General Funds	\$7,054,652	\$7,054,652	\$7,054,652	\$7,054,652
65.6	Replace other funds with state general funds reflect projected expenditures.	from the Adult Develop	omental Disabi	lities Services p	rogram to
Sales a	General Funds and Services Not Itemized Public Funds:	\$9,700,000 (\$9,700,000) \$0	\$9,700,000 (\$9,700,000) \$0	\$9,700,000 (\$9,700,000) \$0	\$9,700,000 (\$9,700,000) \$0
65.1	00 Direct Care Support Services			Appropriat	tion (HB 31)
•	rrpose of this appropriation is to operate five state-owned				
	STATE FUNDS	\$134,819,634	\$134,819,634	\$134,819,634	\$134,819,634
	e General Funds	\$134,819,634	\$134,819,634	\$134,819,634	\$134,819,634
-	AGENCY FUNDS Alties and Rents	\$1,453,331 \$668,024	\$1,453,331 \$668,024	\$1,453,331 \$668,024	\$1,453,331 \$668,024
-	valties and Rents Not Itemized	\$668,024 \$668,024	\$668,024 \$668,024	\$668,024 \$668,024	\$668,024 \$668,024
	s and Services	\$785,307	\$008,024 \$785,307	\$785,307	\$785,307
	es and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
			\$2,419,710	\$2,419,710	\$2,419,710
ΤΟΤΑΙ	INTRA-STATE GOVERNMENT TRANSFERS	57,419,710	37.419.710		57.419.710
	LINTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers	\$2,419,710 \$2,419,710			
State		\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Sta	e Funds Transfers				

Substance Abuse Prevention

Continuation Budget The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$236,479	\$236,479	\$236,479	\$236,479
State General Funds	\$236,479	\$236.479	\$236.479	\$236,479
TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
	\$10,232,894	\$10,232,894	\$10,232,894	\$10,232,894

Transfer funds from the Child and Adolescent Addictive Diseases Services program to the Substance Abuse 66.1 Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health. \$790,801 \$790,801 \$790,801 \$790,801

56.100 Substance Abuse Prevention			Appropriat	ion (HB 31)
The purpose of this appropriation is to promote the health and well-bein use and/or abuse of alcohol, tobacco and drugs.	ng of children, youth	n, families and con	nmunities through	preventing the
TOTAL STATE FUNDS	\$1,027,280	\$1,027,280	\$1,027,280	\$1,027,280
State General Funds	\$1,027,280	\$1,027,280	\$1,027,280	\$1,027,280
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$11,023,695	\$11,023,695	\$11,023,695	\$11,023,695

Developmental Disabilities, Georgia Council on

Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$579,690	\$579,690	\$579,690	\$579,690
State General Funds	\$579,690	\$579 <i>,</i> 690	\$579,690	\$579,690
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,598,732	\$2,598,732	\$2,598,732	\$2,598,732

67.100 Developmental Disabilities, Georgia Council on Appropriation (H				on (HB 31)
The purpose of this appropriation is to promote quality s	services and support for people with	developmental di	isabilities and thei	r families.
TOTAL STATE FUNDS	\$579,690	\$579,690	\$579,690	\$579 <i>,</i> 690
State General Funds	\$579,690	\$579,690	\$579,690	\$579 <i>,</i> 690
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,598,732	\$2,598,732	\$2,598,732	\$2,598,732

Sexual Offender Review Board

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	\$792,783	\$792,783	\$792,783	\$792,783
State General Funds	\$792,783	\$792,783	\$792,783	\$792,783
TOTAL PUBLIC FUNDS	\$792,783	\$792,783	\$792,783	\$792,783

68.1Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1,
2019.State General Funds\$12,196\$12,196\$12,196

68.2	Reduce funds to reflect an adjustment in the employer sh 29.454%.	are of the State	e Health Benefi	t Plan from 30.4	454% to
State G	eneral Funds	(\$3,767)	(\$3,767)	(\$3,767)	(\$3,767)
68.3	Increase funds for personnel for one clinical evaluator po	sition.			
State G	eneral Funds	\$89,036	\$89,036	\$89,036	\$89,036

68.100 Sexual Offender Review Board			Appropriatio	on (HB 31)
The purpose of this appropriation is to protect Georgia's c sexually reoffending. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	hildren by identifying convicted se. \$890,248 \$890,248 \$890,248	xual offenders that \$890,248 \$890,248 \$890,248 \$890,248	t present the great \$890,248 \$890,248 \$890,248 \$890,248	test risk of \$890,248 \$890,248 \$890,248

Section 16: Community Affairs, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$117,180,271	\$117,180,271	\$117,180,271	\$117,180,271
State General Funds	\$117,180,271	\$117,180,271	\$117,180,271	\$117,180,271
TOTAL FEDERAL FUNDS	\$168,080,232	\$168,080,232	\$168,080,232	\$168,080,232
Federal Funds Not Itemized	\$168,080,232	\$168,080,232	\$168,080,232	\$168,080,232
TOTAL AGENCY FUNDS	\$14,807,385	\$14,807,385	\$14,807,385	\$14,807,385
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,178,820	\$1,178,820	\$1,178,820	\$1,178,820
Sales and Services Not Itemized	\$1,178,820	\$1,178,820	\$1,178,820	\$1,178,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$300,229,483	\$300,229,483	\$300,229,483	\$300,229,483

Section Total - Final

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$78,828,497	\$79,605,518	\$88,162,992	\$74,793,780
State General Funds	\$78,828,497	\$79,605,518	\$88,162,992	\$74,793,780
TOTAL FEDERAL FUNDS	\$168,080,232	\$168,080,232	\$168,080,232	\$168,080,232
Federal Funds Not Itemized	\$168,080,232	\$168,080,232	\$168,080,232	\$168,080,232
TOTAL AGENCY FUNDS	\$14,807,385	\$14,807,385	\$14,807,385	\$14,807,385
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,178,820	\$1,178,820	\$1,178,820	\$1,178,820
Sales and Services Not Itemized	\$1,178,820	\$1,178,820	\$1,178,820	\$1,178,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$261,877,709	\$262,654,730	\$271,212,204	\$257,842,992

Building Construction

Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$258,702	\$258,702	\$258,702	\$258,702
State General Funds	\$258,702	\$258,702	\$258,702	\$258,702
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$491,055	\$491,055	\$491,055	\$491,055

69.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$4,540	\$4,540	\$4,540	\$4,540
69.2	<i>Reduce funds to reflect an adjustment in the employer sha</i> 29.454%.	re of the Stat	e Health Benej	^r it Plan from 30.	.454% to

State General Funds	(\$1,402)	(\$1,402)	(\$1,402)	(\$1,402)

69.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$598	\$598	\$598	\$598
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69.100 Building Construction			Appropriatio	on (HB 31)		
The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state;						
to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to						
local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.						
TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438		
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438		
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353		
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353		
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353		
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791		

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780
State General Funds	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780
TOTAL PUBLIC FUNDS	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780

	1 (FY 2020G)		House	Senate	
70.1	Increase funds for merit-based pay adjus 2019.	stments, employee recruitme	ent, or retentior	n initiatives effe	ective July 1,
State C	General Funds	\$27,170	\$27,170	\$27,170	\$27,170
70.2	<i>Reduce funds to reflect an adjustment in 29.454%.</i>	the employer share of the S	tate Health Ber	nefit Plan from	30.454% to
State C	General Funds	(\$8,391)	(\$8,391)	(\$8,391)	(\$8,391)
70.3	Increase funds to reflect an adjustment t administered self insurance programs.	to agency premiums for Depo	artment of Adn	ninistrative Serv	vices
State C	General Funds	\$3,576	\$3,576	\$3,576	\$3,576
70.4	Sustain reduction of \$150,000 to Atlanta commissions at current level. (H:YES)(S:Y	-	naintain fundin	g for other regi	onal
State C	General Funds		\$0	\$0	\$0
70.5	Increase funds for coastal infrastructure. \$1,000,000 as recommended by SR26 (2 Stewardship Fund)	• • • •	-	5 5	,,
State C	Seneral Funds			\$50,000	(\$100,000)
70.1	00 Coordinated Planning			Appropriati	on (HB 31)
System provid TOTAL	nce to local governments in completing compreher n (GIS) services, online planning tools, and resource e annexation reports from Georgia cities to the U.S. STATE FUNDS e General Funds	teams, and funding the regional p			-
TOTAL	PUBLIC FUNDS	\$5,657,155			
Depa	artmental Administration (DCA)		e department.		ion Budget
Depa The pu	artmental Administration (DCA) arpose of this appropriation is to provide administra	tive support for all programs of th \$1,559,726	\$1,559,726	Continuat \$1,559,726	\$1,559,726
Depa The pu TOTAL State	artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds	tive support for all programs of th \$1,559,726 \$1,559,726	\$1,559,726 \$1,559,726	Continuat \$1,559,726 \$1,559,726	\$1,559,726 \$1,559,726
Depa The pu TOTAL State TOTAL	artmental Administration (DCA) arpose of this appropriation is to provide administra	tive support for all programs of th \$1,559,726	\$1,559,726	Continuat \$1,559,726	\$1,559,726 \$1,559,726 \$2,933,711
Depa The pu TOTAL State TOTAL Fede TOTAL	artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	tive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724	Continuat \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724
Depa The pu TOTAL State TOTAL Fede TOTAL Rese	artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827	\$1,559,726 \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese	artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	tive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724	Continuat \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724
Depa The put TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter	Artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized	tive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$22645,435 \$2,645,435	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435	Continuat \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales	artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462	Continuat \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale	Artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized	tive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$22645,435 \$2,645,435	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435	Continuat \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale	Artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale TOTAL	artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale TOTAL	artmental Administration (DCA) prose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust 2019.	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$100,462 \$100,462 \$7,468,161	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ent, or retention \$9,541	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 In initiatives effect \$9,541	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ective July 1, \$9,541
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale TOTAL 71.1 State C 71.2	artmental Administration (DCA) prose of this appropriation is to provide administration STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers Not Itemized e and Services es and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust 2019. General Funds Reduce funds to reflect an adjustment in	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$100,462 \$100,462 \$7,468,161	\$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ent, or retention \$9,541	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 In initiatives effect \$9,541	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ective July 1, \$9,541
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale TOTAL 71.1 State C 71.2	artmental Administration (DCA) provide administration is to provide administration STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust 2019. General Funds Reduce funds to reflect an adjustment in 29.454%.	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$100,462 \$7,468,161 stments, employee recruitme \$9,541 of the employer share of the S (\$2,947)	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ent, or retention \$9,541 tate Health Ben (\$2,947)	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 In initiatives effect \$9,541 Inefit Plan from (\$2,947)	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ective July 1, \$9,541 30.454% to (\$2,947)
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale TOTAL 71.1 State C 71.2 State C 71.3	artmental Administration (DCA) rpose of this appropriation is to provide administra STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust 2019. General Funds Reduce funds to reflect an adjustment in 29.454%. General Funds Increase funds to reflect an adjustment in	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$100,462 \$7,468,161 stments, employee recruitme \$9,541 of the employer share of the S (\$2,947)	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ent, or retention \$9,541 tate Health Ben (\$2,947)	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 In initiatives effect \$9,541 Inefit Plan from (\$2,947)	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ective July 1, \$9,541 30.454% to (\$2,947)
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inter Sales Sale TOTAL 71.1 State C 71.2 State C 71.3	Artmental Administration (DCA) prose of this appropriation is to provide administration STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust 2019. General Funds Reduce funds to reflect an adjustment in 29.454%. General Funds Increase funds to reflect an adjustment in 29.454%.	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 stments, employee recruitme \$9,541 to the employer share of the S (\$2,947) to agency premiums for Depo \$1,256	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ent, or retention \$9,541 tate Health Ben (\$2,947) partment of Adm \$1,256	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 In initiatives effect \$9,541 Inefit Plan from (\$2,947) Ininistrative Serve \$1,256	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ective July 1, \$9,541 30.454% to (\$2,947) vices \$1,256
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inte Sales Sale TOTAL 71.1 State C 71.2 State C 71.3 State C 71.4	Artmental Administration (DCA) arpose of this appropriation is to provide administration STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust 2019. General Funds Reduce funds to reflect an adjustment in 29.454%. General Funds Increase funds to reflect an adjustment in administered self insurance programs. General Funds Increase funds to reflect an adjustment in administered self insurance programs. General Funds	ntive support for all programs of th \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 stments, employee recruitme \$9,541 to the employer share of the S (\$2,947) to agency premiums for Depo \$1,256	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ent, or retention \$9,541 tate Health Ben (\$2,947) partment of Adm \$1,256	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 In initiatives effect \$9,541 Inefit Plan from (\$2,947) Ininistrative Serve \$1,256	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ective July 1, \$9,541 30.454% to (\$2,947) vices \$1,256
Depa The pu TOTAL State TOTAL Fede TOTAL Rese Rese Inter Inte Sales Sale TOTAL 71.1 State C 71.2 State C 71.3 State C 71.4	artmental Administration (DCA) rpose of this appropriation is to provide administration STATE FUNDS e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances served Fund Balances served Fund Balances Not Itemized governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjust 2019. General Funds Reduce funds to reflect an adjustment in 29.454%. General Funds Increase funds to reflect an adjustment in administered self insurance programs. General Funds Increase funds to reflect an adjustment in administered self insurance programs. General Funds Increase funds to reflect an adjustment in Services.	tive support for all programs of th	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$7,468,161 ent, or retention \$9,541 tate Health Ben (\$2,947) ortment of Adm \$1,256 for the Depart	Continuati \$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 In initiatives effect \$9,541 Inefit Plan from (\$2,947) Ininistrative Serv \$1,256 ment of Adminit	\$1,559,726 \$1,559,726 \$2,933,711 \$2,974,724 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$100,462 \$100,462 \$7,468,161 ective July 1, \$9,541 30.454% to (\$2,947) vices \$1,256 Strative

HB 31	1 (FY 2020G)	Governor	House	Senate	CC	
71.6	Eliminate funds for one-time funding for the Ma	rtin Luther King Jr. A	dvisory Counci	il.		
State G	General Funds	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	
71.7	1.7 Transfer funds and a downtown development attorney position from the Departmental Administration (DC program to the State Community Development Programs program to align position with key activities.					
State G	Seneral Funds	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	
71.8	Increase funds to fully fund administrative costs the Holocaust.	associated for all en	nployees with a	the Georgia Cor	nmission on	
State G	General Funds				\$15,000	
71.1	00 Departmental Administration (DCA)			Appropriat	ion (HB 31)	
The pu	rpose of this appropriation is to provide administrative supp	ort for all programs of th	e department.	<u>···</u>		
TOTAL	STATE FUNDS	\$1,412,161	\$1,412,161	\$1,412,161	\$1,427,161	
State	e General Funds	\$1,412,161	\$1,412,161	\$1,412,161	\$1,427,161	
TOTAL	FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711	
Fede	ral Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711	
TOTAL	AGENCY FUNDS	\$2,974,724	\$2,974,724	\$2,974,724	\$2,974,724	
Rese	rved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827	
Res	served Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827	
Inter	governmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435	
Inte	ergovernmental Transfers Not Itemized	\$2.645.435	\$2,645,435	\$2.645.435	\$2,645,435	

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic

\$100,462

\$100,462

\$7,320,596

\$1,672,252

\$1,672,252

\$47,503,822

\$47,503,822

\$631,978

\$460,580

\$460,580

\$171,398

\$171,398

\$27,982

\$3.684

\$49,808,052

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1,

\$100,462

\$100,462

\$7,320,596

\$1,672,252

\$1,672,252

\$47,503,822

\$47,503,822

\$631,978

\$460,580

\$460,580

\$171,398

\$171,398

\$27,982

\$3,684

\$49,808,052

72.100 Federal Community and Economic Development

Federal Community and Economic Development Programs

development among local governments, development authorities, and private entities.

Programs

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

\$481,788

Appropriation (HB 31)

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to

\$3,684

\$27,982

\$100,462

\$100,462

Continuation Budget

\$7,320,596

\$1,672,252

\$1,672,252

\$47,503,822

\$47,503,822

\$631.978

\$460,580

\$460,580

\$171.398

\$171,398

\$49,808,052

\$100,462

\$100,462

\$7,335,596

\$1,672,252

\$1,672,252

\$47,503,822

\$47,503,822

\$631.978

\$460,580

\$460,580

\$171,398

\$171,398

\$27,982

\$3,684

\$49,808,052

(\$8,643) (\$8,643) (\$8,643) (\$8,643) Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services

administered self insurance programs.

State General Funds

Sales and Services

TOTAL PUBLIC FUNDS

TOTAL STATE FUNDS

State General Funds

TOTAL FEDERAL FUNDS

TOTAL AGENCY FUNDS

Sales and Services

TOTAL PUBLIC FUNDS

2019. State General Funds

29.454%.

72.1

72.2

72.3

Federal Funds Not Itemized

Intergovernmental Transfers

Sales and Services Not Itemized

Intergovernmental Transfers Not Itemized

Sales and Services Not Itemized

State General Funds

72.4 Transfer funds from the Governor's Office of Student Achievement to the Department of Community Affairs for a proven AmeriCorps program to continue serving students from the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer.

State General Funds

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,695,275	\$1,695,275	\$1,695,275	\$2,177,063
State General Funds	\$1,695,275	\$1,695,275	\$1,695,275	\$2,177,063
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,831,075	\$49,831,075	\$49,831,075	\$50,312,863

Homeownership Programs

Continuation Budget

Appropriation (HB 31)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

73.100 Homeownership Programs

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$2,518,296 \$2,518,296	\$2,518,296 \$2,518,296	\$2,518,296 \$2,518,296	\$2,518,296 \$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

Regional Services

Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,105,561	\$1,105,561	\$1,105,561	\$1,105,561
State General Funds	\$1,105,561	\$1,105,561	\$1,105,561	\$1,105,561
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,446,313	\$1,446,313	\$1,446,313	\$1,446,313

74.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$19,620	\$19,620	\$19,620	\$19,620

HB 31	1 (FY 2020G)	Governor	House	Senate	СС	
74.2	Reduce funds to reflect an adjustment in the emp. 29.454%.	loyer share of the S	tate Health Bei	nefit Plan from	30.454% to	
State G	General Funds	(\$6,060)	(\$6,060)	(\$6,060)	(\$6,060)	
74.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	ency premiums for Department of Administrative Services				
State G	General Funds	\$2,583	\$2,583	\$2,583	\$2,583	
74.100 Regional Services Appropriation (HB 31)						
econor	entatives; to provide technical assistance and grants to local control of the method of the method of the metho nic development projects and services that are in-line with the ructure across local aovernments.			-	-	
,	STATE FUNDS	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704	
State	e General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704	
TOTAL	FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000	
	ral Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000	
-	AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752	
	governmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752	
	ergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752	
	and Services	\$17,000	\$17,000	\$17,000	\$17,000	
	es and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000	
TOTAL	PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456	

Rental Housing Programs

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

75.100 Rental Housing Programs

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$111,873,539 \$111,873,539 \$4,145,738	\$111,873,539 \$111,873,539 \$4,145,738	\$111,873,539 \$111,873,539 \$4,145,738	\$111,873,539 \$111,873,539 \$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

Research and Surveys

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$415,170	\$415,170	\$415,170	\$415,170
State General Funds	\$415,170	\$415,170	\$415,170	\$415,170
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000

Appropriation (HB 31)

Continuation Budget

HB 31	L (FY 2020G)	Governor	House	Senate	CC	
Sales and Services Not Itemized TOTAL PUBLIC FUNDS		\$50,000 \$465,170	\$50,000 \$465,170	\$50,000 \$465,170	\$50,000 \$465,170	
76.1	Increase funds for merit-based pay adjustments, en 2019.	s, employee recruitment, or retention initiatives effective July 1,				
State G	General Funds	\$7,527	\$7,527	\$7,527	\$7,527	
76.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	yer share of the S	tate Health Ber	nefit Plan from 3	0.454% to	
State G	General Funds	(\$2,325)	(\$2,325)	(\$2,325)	(\$2,325)	
76.3	.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State G	Seneral Funds	\$991	\$991	\$991	\$991	
76.1	00 Research and Surveys			Appropriatio	on (HB 31)	
-	rpose of this appropriation is to conduct surveys and collect fina ance with Georgia law.	ncial and manageme	nt data from local	governments and	authorities in	
TOTAL	STATE FUNDS	\$421,363	\$421,363	\$421,363	\$421,363	
	General Funds	\$421,363	\$421,363	\$421,363	\$421,363	
	AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000	
	and Services	\$50,000	\$50,000	\$50,000	\$50,000	
	es and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000	
TOTAL	PUBLIC FUNDS	\$471,363	\$471,363	\$471,363	\$471,363	

Special Housing Initiatives

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

	¢2.462.002	62.462.002	62.462.002	62.462.002
TOTAL STATE FUNDS	\$3,162,892	\$3,162,892	\$3,162,892	\$3,162,892
State General Funds	\$3,162,892	\$3,162,892	\$3,162,892	\$3,162,892
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,665,344	\$6,665,344	\$6,665,344	\$6,665,344

77.100 Special Housing Initiatives

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,162,892	\$3,162,892	\$3,162,892	\$3,162,892
State General Funds	\$3,162,892	\$3,162,892	\$3,162,892	\$3,162,892
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,665,344	\$6,665,344	\$6,665,344	\$6,665,344

State Community Development Programs

Continuation Budget

Appropriation (HB 31)

HB 31	. (FY 2020G)	Governor	House	Senate	СС
-	rpose of this appropriation is to assist Georgia cities, small towns, and to champion new development opportunities for rural Georgia	-	s in the developme	ent of their core co	ommercial
State TOTAL Intern Inte	STATE FUNDS General Funds AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized PUBLIC FUNDS	\$1,431,065 \$1,431,065 \$100,000 \$100,000 \$100,000 \$1,531,065	\$1,431,065 \$1,431,065 \$100,000 \$100,000 \$100,000 \$1,531,065	\$1,431,065 \$1,431,065 \$100,000 \$100,000 \$100,000 \$1,531,065	\$1,431,065 \$1,431,065 \$100,000 \$100,000 \$100,000 \$1,531,065
78.1	Increase funds for merit-based pay adjustments, emp 2019.	oloyee recruitme	ent, or retentior	n initiatives effe	ective July 1,
State G	eneral Funds	\$12,603	\$12,603	\$12,603	\$12,603
78.2	<i>Reduce funds to reflect an adjustment in the employe</i> 29.454%.	er share of the S	tate Health Ber	nefit Plan from	30.454% to
State G	eneral Funds	(\$3,893)	(\$3,893)	(\$3,893)	(\$3,893)
78.3	Increase funds to reflect an adjustment to agency pre administered self insurance programs.	emiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$1,659	\$1,659	\$1,659	\$1,659
78.4	Eliminate funds for one-time funding for the Clayton	County Food Pa	ntry.		
State G	eneral Funds	(\$25,000)	(\$25,000)	\$0	\$0
78.5	Eliminate funds for Compensation of Police and Sheri the 2018 Session.	iffs data analysi:	s operations as	SB366 did not	pass during
State G	eneral Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
78.6 State G	Transfer funds and a downtown development attorne program to the State Community Development Progr eneral Funds		•		
78.7	Increase funds for the Blight Removal and Code Enfo	rcement (BRACE) program.		
State G	eneral Funds		\$300,000	\$0	\$300,000
78.8	Eliminate funds for one-time funding for the Cobb su center)	pport center. (C	C:Reduce funds	for the Cobb s	upport
State G	eneral Funds			(\$150,000)	(\$75,000)
78.9	Increase funds for the Cobb Collaborative.				
State G	eneral Funds			\$71,000	\$0
78.10	Eliminate funds for one-time funding for Second Harv Second Harvest food bank pending reaffiliation with regular service hours for Albany)				-
State G	eneral Funds			(\$25,000)	\$0
78.11 State G	Increase funds for the Overcomers House food progra	am.		\$25,000	\$25,000
78.12	Provide funds for the Georgia Broadband Deploymen	nt Initiative.			\$2,000,000
78.13	Establish criteria in conjunction with the Georgia Foo disaster situations. (CC:YES)	d Bank Associat	ion to determir	ne funding eligi	
State G	eneral Funds				\$0
78.1	00 State Community Development Programs			Appropriat	on (HB 31)
The pu	rpose of this appropriation is to assist Georgia cities, small towns,	-	s in the developme		· ·
TOTAL	and to champion new development opportunities for rural Georgia STATE FUNDS General Funds	a. \$1,446,434 \$1,446,434	\$1,746,434 \$1,746,434	\$1,392,434 \$1,392,434	\$3,721,434 \$3,721,434

State	e Economic Development Programs			Continuat	tion Budget
	rpose of this appropriation is to provide grants and loan		ousinesses and to	leverage private ir	nvestment in
order t	o attract and promote economic development and job c	creation.			
TOTAL	STATE FUNDS	\$41,101,351	\$41,101,351	\$41,101,351	\$41,101,351
State	General Funds	\$41,101,351	\$41,101,351	\$41,101,351	\$41,101,351
	AGENCY FUNDS	\$476,088	\$476,088	\$476,088	\$476,088
	governmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
	ergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
	and Services	\$131,000	\$131,000	\$131,000	\$131,000
	es and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
IOTAL	PUBLIC FUNDS	\$41,577,439	\$41,577,439	\$41,577,439	\$41,577,439
79.1	Increase funds for merit-based pay adjustme 2019.	ents, employee recruitm	ent, or retentio	on initiatives eff	ective July 1,
State G	ieneral Funds	\$2,565	\$2,565	\$2,565	\$2,565
79.2	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	employer share of the S	State Health Be	enefit Plan from	30.454% to
State G	eneral Funds	(\$792)	(\$792)	(\$792)	(\$792
79.3	Increase funds to reflect an adjustment to ag administered self insurance programs.	gency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$338	\$338	\$338	\$338
79.4	Eliminate funds for one-time funding for Reg (2018 Special Session).	ional Economic Busines.	s Assistance gr	ants included in	n HB1EX
State G	ieneral Funds	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000
79.5	Increase funds and match with local funds (\$	5100,000) to create the S	Savannah Logis	stics Technology	y Corridor.
State G	ieneral Funds			\$400,000	\$400,000
79.6	Reduce funds for Regional Economic Busines	s Assistance grants.			
State G	ieneral Funds				(\$8,000,000
79.7	Increase funds for the marketing of the Geor	rgia Sports Hall of Fame.			
State G	eneral Funds				\$50,000
79.1	00 State Economic Development Progr	ams		Appropriat	ion (HB 31)

Governor

 79.100
 State Economic Development Programs
 Appropriation (HB 31)

 The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.
 Image: Control of the second seco

TOTAL STATE FUNDS	\$26,103,462	\$26,103,462	\$26,503,462	\$18,553,462
State General Funds	\$26,103,462	\$26,103,462	\$26,503,462	\$18,553,462
TOTAL AGENCY FUNDS	\$476,088	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	\$26,579,550	\$26,579,550	\$26,979,550	\$19,029,550

Commission on the Holocaust, Georgia

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL PUBLIC FUNDS \$345,992 \$345,992 \$345,992 \$345,992	TOTAL STATE FUNDS	\$325,992	\$325,992	\$325,992	\$325,992
	State General Funds	\$325,992	\$325,992	\$325,992	\$325,992
	TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
	Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
	Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
	TOTAL PUBLIC FUNDS	\$345,992	\$345,992	\$345,992	\$345,992

80.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$4,524	\$4,524	\$4,524	\$4,524

HB 31 (FY 2020G)

reflect an adjustment in the employor of the properations to cover the Department in the Departmental Administration in the Departmental Administration is to teach the Georgia Composed of the crimes of prejudice and inhumanity.	(\$1,397) surance premiums \$5,107 ment of Community on (DCA) program mission on the Ho aust to present and fut \$334,226 \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226 uthority \$0 \$0 \$0	(\$1,397) for the Depart \$5,107 Affairs' admin to fully fund ad locaust) ure generations of \$334,226 \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$354,226	(\$1,397) ment of Admini \$5,107 istrative fee. (C ministrative co \$45,000 \$45,000 \$45,000 \$45,000 \$379,226 \$379,226 \$379,226 \$20,000 \$20,000 \$20,000 \$20,000 \$399,226 Continuati \$0 \$0	(\$1,397) istrative \$5,107 C:Recognize ists \$0 on (HB 31) er to create an \$334,226 \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$354,226
or operations to cover the Departmental in the Departmental Administration on the Holocaust, Georgia on the Holocaust, Georgia ation is to teach the lessons of the Holoco f the crimes of prejudice and inhumanity. and Forfeitures s, and Forfeitures S, and Forfeitures Not Itemized	surance premiums \$5,107 ment of Community fon (DCA) program mission on the Ho aust to present and fut \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226 Uthority \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$	for the Departi \$5,107 Affairs' admin to fully fund ad locaust) ure generations of \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$354,226	ment of Admini \$5,107 istrative fee. (C ministrative co \$45,000 Appropriati f Georgians in order \$379,226 \$379,226 \$20,000 \$399,226	\$5,107 C:Recognize sts \$0 on (HB 31) er to create an \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226
or operations to cover the Departmental in the Departmental Administration on the Holocaust, Georgia on the Holocaust, Georgia ation is to teach the lessons of the Holoco f the crimes of prejudice and inhumanity. and Forfeitures s, and Forfeitures S, and Forfeitures Not Itemized	\$5,107 ment of Community on (DCA) program mmission on the Ho aust to present and fut \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226 uthority \$0 \$0 \$1 aust on the Ho	\$5,107 • Affairs' admin to fully fund ad locaust) ure generations of \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226	\$5,107 istrative fee. (C ministrative co \$45,000 Appropriati f Georgians in order \$379,226 \$379,226 \$379,226 \$20,000 \$379,226	\$5,107 C:Recognize sts \$0 on (HB 31) er to create an \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226
in the Departmental Administration I employees with the Georgia Com on the Holocaust, Georgia ation is to teach the lessons of the Holoco f the crimes of prejudice and inhumanity. and Forfeitures s, and Forfeitures Not Itemized a-region Transit Link (ATL) Au	ment of Community fon (DCA) program nmission on the Ho aust to present and futu \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226 uthority \$0 \$0 \$1 authority	v Affairs' admin to fully fund aa locaust) ure generations of \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$354,226 \$0	istrative fee. (C Iministrative co \$45,000 Appropriati f Georgians in orde \$379,226 \$379,226 \$20,000 \$20,000 \$20,000 \$399,226 Continuati \$0 \$0	sts \$0 on (HB 31) er to create an \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226 ion Budget \$0 \$0 \$0
in the Departmental Administration I employees with the Georgia Com on the Holocaust, Georgia ation is to teach the lessons of the Holoco f the crimes of prejudice and inhumanity. and Forfeitures s, and Forfeitures Not Itemized a-region Transit Link (ATL) Au	ion (DCA) program nmission on the Ho aust to present and futu (3334,226 (\$334,226 (\$334,226 (\$20,000 (\$20,000 (\$20,000 (\$20,000 (\$20,000 (\$20,000 (\$20,000 (\$20,000 (\$354,226) (\$0) (\$0) (\$0) (\$0) (\$0) (\$0) (\$0) (\$0	to fully fund ad locaust) ure generations of \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$354,226 \$0 \$0	Iministrative co \$45,000 Appropriati f Georgians in order \$379,226 \$379,226 \$20,000	sts \$0 on (HB 31) er to create an \$334,226 \$20,000 \$20,000 \$20,000 \$20,000 \$354,226 ion Budget \$0 \$0 \$0
ation is to teach the lessons of the Holoco f the crimes of prejudice and inhumanity. and Forfeitures s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au	s s s s s s s s s s s s s s	\$334,226 \$334,226 \$20,000 \$20,000 \$354,226 \$0 \$0	Appropriati f Georgians in order \$379,226 \$20,000 \$20,000 \$20,000 \$399,226 Continuati	on (HB 31) er to create an \$334,226 \$20,000 \$20,000 \$20,000 \$354,226
ation is to teach the lessons of the Holoco f the crimes of prejudice and inhumanity. and Forfeitures s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au	s s s s s s s s s s s s s s	\$334,226 \$334,226 \$20,000 \$20,000 \$354,226 \$0 \$0	f Georgians in orde \$379,226 \$379,226 \$20,000 \$20,000 \$20,000 \$399,226 Continuati \$0 \$0	er to create an \$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$354,226
ation is to teach the lessons of the Holoco f the crimes of prejudice and inhumanity. and Forfeitures s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au	s s s s s s s s s s s s s s	\$334,226 \$334,226 \$20,000 \$20,000 \$354,226 \$0 \$0	\$379,226 \$379,226 \$20,000 \$20,000 \$399,226 Continuati \$0 \$0	\$334,226 \$334,226 \$20,000 \$20,000 \$354,226
and Forfeitures s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au o establish operating support of Au	\$334,226 \$334,226 \$20,000 \$20,000 \$20,000 \$354,226 uthority \$0 \$0 \$0	\$334,226 \$20,000 \$20,000 \$354,226 \$0 \$0	\$379,226 \$20,000 \$20,000 \$20,000 \$399,226 Continuati \$0 \$0	\$334,226 \$20,000 \$20,000 \$354,226
s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au	\$334,226 \$20,000 \$20,000 \$354,226 uthority \$0 \$0 <i>tlanta-region Trans</i>	\$334,226 \$20,000 \$20,000 \$354,226 \$0 \$0	\$379,226 \$20,000 \$20,000 \$20,000 \$399,226 Continuati \$0 \$0	\$334,226 \$20,000 \$20,000 \$354,226
s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au	\$20,000 \$20,000 \$354,226 uthority \$0 \$0 <i>tlanta-region Trans</i>	\$20,000 \$20,000 \$354,226 \$0 \$0	\$20,000 \$20,000 \$20,000 \$399,226 Continuat \$0 \$0	\$20,000 \$20,000 \$354,226
s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au	\$20,000 \$20,000 \$354,226 uthority \$0 \$0 tlanta-region Trans	\$20,000 \$20,000 \$354,226 \$0 \$0	\$20,000 \$20,000 \$399,226 Continuati \$0 \$0	\$20,000 \$20,000 \$354,226
s, and Forfeitures Not Itemized A-region Transit Link (ATL) Au	\$20,000 \$354,226 uthority \$0 \$0 tlanta-region Trans	\$20,000 \$354,226 \$0 \$0	\$20,000 \$399,226 Continuat i \$0 \$0	\$20,000 \$354,226 ion Budget \$0 \$0
a-region Transit Link (ATL) Au	\$354,226 uthority \$0 \$0 tlanta-region Trans	\$354,226 \$0 \$0	\$399,226 Continuat i \$0 \$0	\$354,226 ion Budget \$0 \$0
o establish operating support of A	\$0 \$0 tlanta-region Trans	\$0	\$0 \$0	\$0 \$0
o establish operating support of A	\$0 \$0 tlanta-region Trans	\$0	\$0 \$0	\$0 \$0
	\$0 tlanta-region Trans	\$0	\$0	\$0
	5	sit Link (ATL) Aι	ithority operati	ions per
	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122
of this appropriation is to provide pose of this appropriation is to pro pose of this appropriation is to prov urpose of this appropriation is to p rity.	ovide administrativo vide administrative	e funds for the funds for the A	Atlanta-region Atlanta-region	Transit Link Transit Link
	\$0	\$0	\$0	\$0
Atlanta-region Transit Link	(ATI)			
	(,=)		Appropriati	on (HB 31)
ation is to provide administrative funds fo	or the Atlanta-region T	ransit Link (ATL) A	uthority.	
	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122
	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122
	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122
	-	ergy, and land cor	Continuat	-
				\$788,495
				\$788,495 \$788,495
	\$788,495	\$788,495	\$788,495	\$788,495 \$788,495
	ciation. (CC:NO)			
for the Georaia Rural Water Assoc		(\$211 474)	ć.	\$0
for the Georgia Rural Water Assoc		(2211,474)	50	ŞU
)	• Atlanta-region Transit Link ation is to provide administrative funds for a Environmental Finance Au ation is to provide funds for water, waste	\$0 Atlanta-region Transit Link (ATL) Intion is to provide administrative funds for the Atlanta-region T \$2,487,122	\$0 \$0 Atlanta-region Transit Link (ATL) Ition is to provide administrative funds for the Atlanta-region Transit Link (ATL) A \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,12	\$0 \$0 \$0 Atlanta-region Transit Link (ATL) attion is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority. \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 \$2,487,122 A Environmental Finance Authority attion is to provide funds for water, wastewater, solid waste, energy, and land conservation projects \$788,495 \$788

HB 3:	1 (FY 2020G)	Governor	House	Senate	CC
82.2	Eliminate funds for grants for the Resource Conserv for grants for the Resource Conservation and Devel		•	s. (S and CC:Inc	rease funds
State C	General Funds	(\$165,000)	\$0	\$55,000	\$55,000
82.3	Eliminate funds for Metropolitan North Georgia W North Georgia Water Planning District)(CC:NO)	ater Planning Dis	trict. (S:Increas	e funds for the	Metropolitan
State C	General Funds	(\$200,000)	(\$100,000)	\$50,000	\$0
82.1	00 Payments to Georgia Environmental Fina	nce		Appropriat	ion (HB 31)
The nu	Authority rpose of this appropriation is to provide funds for water, waster	water solid waste e	neray and land co	nservation projec	+c
-	STATE FUNDS	\$0	\$477,021	\$893,495	\$843,495
State	e General Funds	\$0	\$477,021	\$893,495	\$843,495
TOTAL	PUBLIC FUNDS	\$0	\$477,021	\$893,495	\$843,495
Payr	nents to Georgia Regional Transportation Au	Ithority		Continua	tion Budget
•	rpose of this appropriation is to improve Georgia's mobility, air cting transportation improvement studies, producing an annual	• • • •			-
TOTAL	STATE FUNDS	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
State	e General Funds	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
TOTAL	PUBLIC FUNDS	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
83.1	Utilize \$256,186 in existing funds for Xpress operat	ions. (G:YES)(H:YI	ES)(S:YES)		
State C	Seneral Funds	\$0	\$0	\$0	\$0
83.1	00 Payments to Georgia Regional Transport	ation		Appropriat	ion (HB 31)
The rest	Authority	and law disc		enting the Versee h	
-	rpose of this appropriation is to improve Georgia's mobility, air cting transportation improvement studies, producing an annual				
	STATE FUNDS	\$12,809,285	\$12,809,285	\$12,809,285	, \$12,809,285
	e General Funds	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
TOTAL	PUBLIC FUNDS	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
-	nents to OneGeorgia Authority			Continuat	tion Budget
The pu	prpose of this appropriation is to provide funds for the OneGeorg	ia Authority.			
	STATE FUNDS	\$48,675,000	\$48,675,000	\$48,675,000	\$48,675,000
	e General Funds	\$48,675,000	\$48,675,000	\$48,675,000	\$48,675,000
	AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
	governmental Transfers ergovernmental Transfers Not Itemized	\$145,521 \$145,521	\$145,521 \$145,521	\$145,521 \$145,521	\$145,521 \$145,521
	PUBLIC FUNDS	\$48,820,521	\$48,820,521	\$48,820,521	\$48,820,521
84.1	Eliminate funds for one-time funding for statewide impacted by Hurricane Michael per HB1EX (2018 SJ		pment efforts j	for local comm	unities
State C	General Funds	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)
84.2	Increase funds.				
State C	General Funds			\$8,000,000	\$0
84.3	Utilize existing funds (\$200,000) for the Community funds (\$200,000) for the Defense Community Econo	-	-		e existing
State C	General Funds		it grant progra	\$0	\$0
84.1	00 Payments to OneGeorgia Authority			Appropriat	ion (HB 31)
-	rpose of this appropriation is to provide funds for the OneGeorg	-			
	STATE FUNDS	\$23,675,000	\$23,675,000	\$31,675,000	\$23,675,000
	e General Funds AGENCY FUNDS	\$23,675,000 \$145,521	\$23,675,000 \$145,521	\$31,675,000 \$145,521	\$23,675,000 \$145,521
	governmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521

HB 31 (FY 2020G)	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$23,820,521	\$23,820,521	\$31,820,521	\$23,820,521

Section 17: Community Health, Department of

	Sec	tion Total - 0	Continuation	
TOTAL STATE FUNDS	\$3,390,259,111	\$3,390,259,111	\$3,390,259,111	\$3,390,259,111
State General Funds	\$2,780,991,048	\$2,780,991,048		\$2,780,991,048
Tobacco Settlement Funds	\$125,753,197	\$125,753,197	\$125,753,197	\$125,753,197
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$326,188,448	\$326,188,448	\$326,188,448	\$326,188,448
TOTAL FEDERAL FUNDS	\$7,768,765,416	\$7,768,765,416	\$7,768,765,416	\$7,768,765,416
Federal Funds Not Itemized	\$26,643,401	\$26,643,401	\$26,643,401	\$26,643,401
Medical Assistance Program CFDA93.778	\$7,281,033,084	\$7,281,033,084	\$7,281,033,084	\$7,281,033,084
State Children's Insurance Program CFDA93.767	\$461,088,931	\$461,088,931	\$461,088,931	\$461,088,931
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,954,935,399	\$3,954,935,399	\$3,954,935,399	\$3,954,935,399
State Funds Transfers	\$3,954,605,399	\$3,954,605,399	\$3,954,605,399	\$3,954,605,399
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,672,579,618		\$3,672,579,618	\$3,672,579,618
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$15,334,734,004	\$15,334,734,004	\$15,334,734,004	\$15,334,734,004
	Sec	ction Total - I	Final	
TOTAL STATE FUNDS	\$3,582,184,258	\$3,591,001,146	\$3,601,733,127	\$3,572,602,642
State General Funds	\$2,962,505,689	\$2,971,322,577	\$2,982,054,558	\$2,952,924,073
Tobacco Settlement Funds	\$125,753,197	\$125,753,197	\$125,753,197	\$125,753,197
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$336,598,954	\$336,598,954	\$336,598,954	\$336,598,954
TOTAL FEDERAL FUNDS	\$7,925,424,170	\$7,862,764,768	\$7,952,202,060	\$7,806,768,825
Federal Funds Not Itemized	\$26,643,401	\$26,643,401	\$26,643,401	\$26,643,401
Medical Assistance Program CFDA93.778	\$7,468,796,554	\$7,406,137,152	\$7,495,989,139	\$7,352,254,432
State Children's Insurance Program CFDA93.767	\$429,984,215	\$429,984,215	\$429,569,520	\$427,870,992
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,946,716		\$4,048,946,716	\$4,048,946,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716

Agency to Agency Contracts Health Insurance Payments Optional Medicaid Services Payments Federal Funds Transfers FF Medical Assistance Program CFDA93.778 TOTAL PUBLIC FUNDS

Continuation Budget

\$1,168,519

\$280,857,262

\$330,000

\$330,000

\$1,168,519

\$280,857,262

\$330,000 \$330,000

Departmental Administration (DCH)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$71,358,790	\$71,358,790	\$71,358,790	\$71,358,790
State General Funds	\$71,358,790	\$71,358,790	\$71,358,790	\$71,358,790
TOTAL FEDERAL FUNDS	\$340,827,039	\$340,827,039	\$340,827,039	\$340,827,039
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$288,856,018	\$288,856,018	\$288,856,018	\$288,856,018
State Children's Insurance Program CFDA93.767	\$34,192,075	\$34,192,075	\$34,192,075	\$34,192,075
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250

\$1,168,519

\$280,857,262

\$330,000

\$330,000

\$1,168,519

\$330,000

\$330,000

\$280,857,262

\$3,766,590,935 \$3,766,590,935 \$3,766,590,935 \$3,766,590,935

\$15,777,329,222 \$15,723,486,708 \$15,823,655,981 \$15,649,092,261

HB 31	. (FY 2020G)	Governor	House	Senate	CC
San TOTAL State Age Hea Feder FF M	ions, Fines, and Penalties ctions, Fines, and Penalties Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ncy to Agency Contracts Ith Insurance Payments ral Funds Transfers Medical Assistance Program CFDA93.778 PUBLIC FUNDS	\$3,116,250 \$3,116,250 \$22,810,104 \$22,480,104 \$1,168,519 \$21,311,585 \$330,000 \$330,000 \$438,112,183	\$3,116,250 \$3,116,250 \$22,810,104 \$22,480,104 \$1,168,519 \$21,311,585 \$330,000 \$330,000 \$438,112,183	\$3,116,250 \$3,116,250 \$22,810,104 \$22,480,104 \$1,168,519 \$21,311,585 \$330,000 \$330,000 \$438,112,183	\$3,116,250 \$3,116,250 \$22,810,104 \$22,480,104 \$1,168,519 \$21,311,585 \$330,000 \$330,000 \$438,112,183
85.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitm	ent, or retentic	on initiatives efj	fective July 1,
State G	eneral Funds	\$423,212	\$423,212	\$423,212	\$423,212
85.2	Increase funds to reflect an adjustment in the em to 21.14%.	ployer share of the	e Teachers Retii	rement System	from 20.90%
State G	eneral Funds	\$19	\$19	\$19	\$19
85.3	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the .	State Health Be	enefit Plan fron	n 30.454% to
State G	eneral Funds	(\$130,715)	(\$130,715)	(\$130,715)	(\$130,715)
85.4	Increase funds to reflect an adjustment to agency administered self insurance programs.	rpremiums for Dep	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$57,545	\$57,545	\$57,545	\$57,545
85.5	Increase funds to reflect an adjustment in cyber i Services.	nsurance premium.	s for the Depar	tment of Admii	nistrative
State G	eneral Funds	\$1,621	\$1,621	\$1,621	\$1,621
85.6	Reduce funds to reflect an adjustment in TeamW	orks billings.			
State G	eneral Funds	(\$178)	(\$178)	(\$178)	(\$178)
85.7	Increase funds for four additional positions, train checks for owners and employees of long-term co				kground
State G	eneral Funds	\$737,639	\$737,639	\$737,639	\$737,639
85.8	Increase funds to extend the contract for third pa requirements.	rty liability services	s to include exp	anded workloo	ıd
Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:	\$1,803,250 \$1,803,250 \$3,606,500	\$1,803,250 \$1,803,250 \$3,606,500	\$1,803,250 \$1,803,250 \$3,606,500	\$1,803,250 \$1,803,250 \$3,606,500
85.9	Increase funds to reflect a reduction in the enhan 100% to 88.61%.				
State C	eneral Funds hildren's Insurance Program CFDA93.767 ublic Funds:	\$3,708,763 (\$3,708,763) \$0	\$3,708,763 (\$3,708,763) \$0	\$3,708,763 (\$3,708,763) \$0	\$3,708,763 (\$3,708,763) \$0
85.10	Utilize \$609,091 in existing funds to expand the N assistance (Total Funds: \$2,637,740). (G:YES)(H:Y	-	fication system	to include all c	ategories of
	eneral Funds	\$0	\$0	\$0	\$0
	Il Assistance Program CFDA93.778 ublic Funds:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
85.11	Eliminate funds for one-time funding for the anal				. · ·
	eneral Funds	, ,	(\$250,000)	(\$250,000)	(\$250,000)
85.12	The Department of Community Health shall evalu hospitals with specialized units. (H:YES)(S:YES)(CC the cost of Medicaid inpatient payment parity for qualification criteria in order for those units to re	:YES; The Departm hospitals with spe	nent of Communication of Communication of Communication of the comm	nity Health sha	ll evaluate
State G	eneral Funds		\$0	\$0	\$0
85.13	The Department of Community Health shall inclu Benefit Plan contracts requiring the plan sponsor sponsor shall report an itemization of all adminis	to annually report	all external ph	armacy claims.	The plan

sponsor shall report an itemization of all administrative fees, rebates, and processing charges associated with each claim. The department shall provide a report using aggregated data to the Chairs of the House Appropriations and Senate Appropriations Committees as well as to the House Budget and Research Office and

HB 31	L (FY 2020G)	Governor	House	Senate	CC
	Senate Budget and Evaluation Office on the ir	nplementation of this	initiative and it	ts impact on pro	ogram
	expenditures by December 31 of each year. Th	•		•	
	by the pharmacy benefit managers and whet	-	•	consumers. Not	hing in the
	report shall contain confidential proprietary in	nformation. (H:YES)(S:	YES)		
State G	General Funds		\$0	\$0	\$0
85.14	Reduce funds for the design, development, an	d implementation of t	he Enterprise [Data Solution.	
	General Funds	· · · · · · · · · · · · · · · · · · ·			(\$1,902,280)
	al Assistance Program CFDA93.778				(\$17,120,520)
Total P	ublic Funds:				(\$19,022,800)
	00 Departmental Administration (DCH)			Appropriat	tion (HB 31)
	rpose of this appropriation is to provide administrative su		-		
-	STATE FUNDS General Funds	\$77,959,946 \$77,959,946	\$77,709,946 \$77,709,946	\$77,709,946 \$77,709,946	\$75,807,666 \$75,807,666
	FEDERAL FUNDS	\$338,921,526	\$338,921,526	\$338,921,526	\$321,801,006
-	ral Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Med	ical Assistance Program CFDA93.778	\$290,659,268	\$290,659,268	\$290,659,268	\$273,538,748
	Children's Insurance Program CFDA93.767	\$30,483,312	\$30,483,312	\$30,483,312	\$30,483,312
	AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
	tions, Fines, and Penalties Not Itomized	\$3,116,250 \$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
	ictions, Fines, and Penalties Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$3,110,250	\$3,116,250 \$22,810,104	\$3,116,250 \$22,810,104	\$3,116,250 \$22,810,104
-	Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
	ency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Hea	alth Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
	ral Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
	Medical Assistance Program CFDA93.778 PUBLIC FUNDS	\$330,000 \$442,807,826	\$330,000 \$442,557,826	\$330,000 \$442,557,826	\$330,000 \$423,535,026
		Ş++2,007,020	Ş442,337,020	Ş442,337,020	<i>Q423,333,020</i>
	rain Record of Dontistry			Continuo	tion Dudget
	rgia Board of Dentistry	iconcing qualified applican	ts as dontists and		tion Budget
	rpose of this appropriation is to protect public health by l e of dentistry, investigating complaints, and taking appro			uentui nygienists,	regulating the
practic					
	STATE FUNDS	\$832,961	\$832 <i>,</i> 961	\$832,961	\$832,961
	General Funds	\$832,961	\$832,961	\$832,961	\$832,961
TOTAL	PUBLIC FUNDS	\$832,961	\$832,961	\$832,961	\$832,961
86.1	Increase funds for merit-based pay adjustmer	nts employee recruitm	ent or retentio	n initiatives ef	fective July 1
00.1	2019.	ns, employee recruitin			feelive sury 1,
State G	General Funds	\$12,855	\$12,855	\$12,855	\$12,855
86.2	Reduce funds to reflect an adjustment in the e 29.454%.	employer share of the .	State Health Be	enefit Plan from	n 30.454% to
State G	General Funds	(\$3,970)	(\$3,970)	(\$3,970)	(\$3,970)
86.3	Increase funds to reflect an adjustment to age	ency premiums for Dep	partment of Ad	ministrative Se	rvices
	administered self insurance programs.		-		
State G	General Funds	\$1,748	\$1,748	\$1,748	\$1,748
06.4	20. Conversion Descent of Descriptions			A	
	00 Georgia Board of Dentistry	in a start start start	to an d		tion (HB 31)
-	rpose of this appropriation is to protect public health by l e of dentistry, investigating complaints, and taking appro			aentai nygienists,	regulating the
	STATE FUNDS	\$843,594	\$843,594	\$843,594	\$843,594
	e General Funds	\$843,594	\$843,594	\$843,594	\$843,594
TOTAL	PUBLIC FUNDS	\$843,594	\$843,594	\$843,594	\$843,594

Georgia State Board of Pharmacy

Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$768,756	\$768,756	\$768,756	\$768,756
State General Funds	\$768,756	\$768,756	\$768,756	\$768,756
TOTAL PUBLIC FUNDS	\$768,756	\$768,756	\$768,756	\$768,756

HB 31 (FY 2020G)	Governor	House	Senate	СС

07 1	00 Georgia State Board of Pharmacy			Appropriatio	n (HB 31)
State G	General Funds	\$1,635	\$1,635	\$1,635	\$1,635
87.3	Increase funds to reflect an adjustment to agent administered self insurance programs.	cy premiums for Depar	tment of Admii	nistrative Servio	ces
State G	General Funds	(\$3,715)	(\$3,715)	(\$3,715)	(\$3,715)
87.2	Reduce funds to reflect an adjustment in the em 29.454%.	ployer share of the Sta	ite Health Bene	fit Plan from 3	0.454% to
State G	General Funds	\$12,027	\$12,027	\$12,027	\$12,027
	Increase funds for merit-based pay adjustments, 2019.		,		

pharmacy, investigating complaints, and taking appropriate discipling	ary actions when warrar	nted.		
TOTAL STATE FUNDS	\$778,703	\$778,703	\$778,703	\$778,703
State General Funds	\$778,703	\$778,703	\$778,703	\$778,703
TOTAL PUBLIC FUNDS	\$778,703	\$778,703	\$778,703	\$778,703

Health Care Access and Improvement

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL	STATE FUNDS	\$12,829,232	\$12,829,232	\$12,829,232	\$12,829,232
State	General Funds	\$12,829,232	\$12,829,232	\$12,829,232	\$12,829,232
TOTAL	FEDERAL FUNDS	\$588,838	\$588,838	\$588 <i>,</i> 838	\$588,838
	ral Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
	cal Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL	PUBLIC FUNDS	\$13,418,070	\$13,418,070	\$13,418,070	\$13,418,070
88.1	Increase funds for merit-based pay adjustments 2019.	s, employee recruitme	ent, or retention	n initiatives effe	ective July 1,
State G	Seneral Funds	\$14,558	\$14,558	\$14,558	\$14,558
88.2	<i>Reduce funds to reflect an adjustment in the em 29.454%.</i>	nployer share of the S	tate Health Bei	nefit Plan from	30.454% to
State G	Seneral Funds	(\$4,496)	(\$4,496)	(\$4,496)	(\$4,496)
88.3	Increase funds to reflect an adjustment to agen administered self insurance programs.	cy premiums for Depo	artment of Adn	ninistrative Ser	vices
State G	General Funds	\$1,979	\$1,979	\$1,979	\$1,979
88.4	Eliminate funds for one-time start-up funding fo	or Federally Qualified	Health Centers	•	
State G	General Funds		(\$750,000)	(\$750,000)	(\$750,000)
88.5	Increase funds to serve medically fragile childre	n through the Champ	ions for Childre	en program.	
State G	General Funds		\$256,500	\$513,000	\$513,000
88.6	Increase funds for Federally Qualified Health Ce and for behavioral health services in Chatham C	, , ,	for a primary co	are center in Sci	reven County
State G	Seneral Funds		\$500,000	\$500,000	\$500,000
88.7	Utilize existing funds (\$1,875,000) for the Rural existing funds (\$1,362,000) for the Rural Health Health shall provide a report to the Chairs of the on the implementation plan and funding needs The report shall include details on staffing, facili expenditures)	Systems Innovation (e House Appropriatio of the center for FY20	Center. The Dep ns and Senate D20 and FY2021 tractual service	partment of Co Appropriations by December s, and other re	mmunity Committees 31, 2019. levant
State G	Seneral Funds		\$0	\$0	\$0

110 31	(1120200)	Governor	House	Senate			
88.8	Increase funds for a grant program for hospitals in counties with populations less than 35,000 for CMS- required upgrades to emergency rooms for behavioral health patients (5 grants with a \$25,000 match requirement).						
State G	eneral Funds			\$250,000	\$250,000		
88.9	Increase funds for the Georgia Statewide Area expand statewide certification training for hea						
State G	eneral Funds				\$41,875		
88.10	Increase funds to support additional student he Statewide Area Health Education Centers (AHE		-based rotatior	ns managed by	the Georgia		
State G	eneral Funds				\$300,000		
88.11	Utilize existing funds (\$50,000) for the Side by day program services. (CC:YES)	Side Brain Injury Clubl	house to provid	le specialized bi	rain injury		
State G	eneral Funds				\$(
	00 Health Care Access and Improvement			Appropriat	•		
outcom	pose of this appropriation is to provide grants and other s es in rural and underserved areas of Georgia through the ement, and the Office of Health Information Technology a	State Office of Rural Healt					
	STATE FUNDS	\$12,841,273	\$12,847,773	\$13,354,273	\$13,696,148		
	General Funds FEDERAL FUNDS	\$12,841,273 \$588,838	\$12,847,773 \$588,838	\$13,354,273 \$588,838	\$13,696,148 \$588,838		
-	al Funds Not Itemized	\$588,838 \$172,588	\$588,838 \$172,588	\$588,838 \$172,588	\$588,83 \$172,58		
	cal Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,25		
	PUBLIC FUNDS	\$13,430,111	\$13,436,611	\$13,943,111	\$14,284,98		
The pur	hcare Facility Regulation pose of this appropriation is to inspect and license long te				-		
The pur	pose of this appropriation is to inspect and license long te	\$13,456,678	\$13,456,678	\$13,456,678	\$13,456,67		
The pur TOTAL S State	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds	\$13,456,678 \$13,456,678	\$13,456,678 \$13,456,678	\$13,456,678 \$13,456,678	\$13,456,67 \$13,456,67		
The pur FOTAL S State FOTAL I	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS	\$13,456,678 \$13,456,678 \$11,948,252	\$13,456,678 \$13,456,678 \$11,948,252	\$13,456,678 \$13,456,678 \$11,948,252	\$13,456,67 \$13,456,67 \$11,948,25		
The pur FOTAL S State FOTAL I Feder	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65		
The pur TOTAL S State TOTAL I Feder Medic	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	\$13,456,678 \$13,456,678 \$11,948,252	\$13,456,678 \$13,456,678 \$11,948,252	\$13,456,678 \$13,456,678 \$11,948,252	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59		
The pur TOTAL S State TOTAL I Feder Medic TOTAL A	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59 \$100,00		
The pur FOTAL S State FOTAL I Feder Medic FOTAL A Sales	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59 \$100,00 \$100,00 \$100,00		
The pur FOTAL S State FOTAL I Feder Medic TOTAL A Sales Sales	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59 \$100,00 \$100,00 \$100,00 \$25,504,93		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sale TOTAL I	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,674 \$13,456,674 \$11,948,255 \$5,904,655 \$6,043,599 \$100,000 \$100,000 \$100,000 \$100,000 \$25,504,930		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sale TOTAL I 89.1	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59 \$100,00 \$100,00 \$100,00 \$25,504,93 ective July 1,		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sale TOTAL I 89.1	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019.	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ts, employee recruitmo \$196,724	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ent, or retentio \$196,724	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,674 \$13,456,674 \$11,948,255 \$5,904,655 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ective July 1, \$196,724		
The pur FOTAL S State FOTAL I Feder Medic FOTAL I Sales Sale FOTAL I 89.1 State G 89.2	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS <i>Increase funds for merit-based pay adjustment</i> 2019. eneral Funds <i>Reduce funds to reflect an adjustment in the en</i>	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ts, employee recruitmo \$196,724	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ent, or retentio \$196,724	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$100,000 \$25,504,930	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59 \$100,00 \$100,00 \$100,00 \$25,504,93 ective July 1, \$196,72 30.454% to		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sales Sale TOTAL I 89.1 State G 89.2	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Reduce funds to reflect an adjustment in the en 29.454%. eneral Funds Increase funds to reflect an adjustment to age	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ts, employee recruitme \$196,724 mployer share of the S (\$60,761)	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ent, or retentio \$196,724 State Health Be (\$60,761)	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000\$100,000 \$100,000	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$100,000 \$25,504,930 ective July 1, \$196,724 30.454% to (\$60,761		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sale TOTAL I 89.1 State G 89.2 State G 89.3	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Reduce funds to reflect an adjustment in the en 29.454%. eneral Funds	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ts, employee recruitme \$196,724 mployer share of the S (\$60,761)	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ent, or retentio \$196,724 State Health Be (\$60,761)	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000\$100,000 \$100,000	\$196,724 30.454% to (\$60,761		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sales Sale TOTAL I 89.1 State G 89.2 State G 89.3 State G 89.3	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Reduce funds to reflect an adjustment in the en 29.454%. eneral Funds Increase funds to reflect an adjustment to age administered self insurance programs. eneral Funds D Healthcare Facility Regulation	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ts, employee recruitme \$196,724 mployer share of the S (\$60,761) ncy premiums for Dep \$26,748	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ent, or retentio \$196,724 State Health Be (\$60,761) partment of Adr \$26,748	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 on initiatives effor \$196,724 onefit Plan from (\$60,761) ministrative Ser	\$13,456,677 \$13,456,677 \$11,948,257 \$5,904,657 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ective July 1, \$196,727 30.454% to (\$60,767 vices \$26,744		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sale TOTAL I 89.1 State G 89.2 State G 89.3 State G 89.3	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Reduce funds to reflect an adjustment in the en 29.454%. eneral Funds Increase funds to reflect an adjustment to age administered self insurance programs. eneral Funds DO Healthcare Facility Regulation pose of this appropriation is to inspect and license long te	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ts, employee recruitme \$196,724 mployer share of the S (\$60,761) ncy premiums for Dep \$26,748	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ent, or retentio \$196,724 State Health Be (\$60,761) artment of Adr \$26,748	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 on initiatives effor \$196,724 onefit Plan from (\$60,761) ministrative Ser \$26,748 Appropriat	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59 \$100,00 \$100,00 \$25,504,93 ective July 1, \$196,72 30.454% to (\$60,76 vices \$26,74 ion (HB 31		
The pur TOTAL S State TOTAL I Feder Medic TOTAL I Sales Sales Sale TOTAL I 89.1 State G 89.2 State G 89.3 State G 89.3	pose of this appropriation is to inspect and license long te STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized cal Assistance Program CFDA93.778 AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Reduce funds to reflect an adjustment in the en 29.454%. eneral Funds Increase funds to reflect an adjustment to age administered self insurance programs. eneral Funds DO Healthcare Facility Regulation pose of this appropriation is to inspect and license long te STATE FUNDS	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ts, employee recruitme \$196,724 mployer share of the S (\$60,761) ncy premiums for Dep \$26,748 erm care and health care fo \$13,619,389	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 ent, or retentio \$196,724 State Health Be (\$60,761) artment of Adr \$26,748	\$13,456,678 \$13,456,678 \$11,948,252 \$5,904,653 \$6,043,599 \$100,000 \$100,000 \$100,000 \$25,504,930 on initiatives effor \$196,724 onefit Plan from (\$60,761) ministrative Ser \$26,748 Appropriat \$13,619,389	\$13,456,67 \$13,456,67 \$11,948,25 \$5,904,65 \$6,043,59 \$100,00 \$100,00 \$25,504,93 ective July 1, \$196,72 30.454% to (\$60,76 vices \$26,74 ion (HB 31 \$13,619,38		
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House

Senate

HB 31 (FY 2020G)

HB 31 (FY 2020G)	Governor	House	Senate	CC
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Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$399,662,493	\$399,662,493	\$399,662,493	\$399,662,493

90.100 Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$399,662,493	\$399,662,493	\$399,662,493	\$399,662,493

Medicaid: Aged, Blind, and Disabled

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,806,056,151	\$1,806,056,151	\$1,806,056,151	\$1,806,056,151
State General Funds	\$1,608,222,902	\$1,608,222,902	\$1,608,222,902	\$1,608,222,902
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$34,315,025	\$34,315,025	\$34,315,025	\$34,315,025
TOTAL FEDERAL FUNDS	\$3,679,313,937	\$3,679,313,937	\$3,679,313,937	\$3,679,313,937
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$3,676,526,723	\$3,676,526,723	\$3,676,526,723	\$3,676,526,723
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,815,001,708	\$5,815,001,708	\$5,815,001,708	\$5,815,001,708

91.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$30,680,366	\$27,794,472	\$30,680,366	\$20,794,472
Medical Assistance Program CFDA93.778	\$63,373,484	\$57,412,370	\$63,373,484	\$42,953,143
Total Public Funds:	\$94,053,850	\$85,206,842	\$94,053,850	\$63,747,615
91.2 Increase funds for Medicare Part B premiums.				
State General Funds	\$6,839,224	\$6,839,224	\$6,839,224	\$6,839,224
Medical Assistance Program CFDA93.778	\$14,127,128	\$14,127,128	\$14,127,128	\$14,127,128
Total Public Funds:	\$20,966,352	\$20,966,352	\$20,966,352	\$20,966,352
91.3 Increase funds for gene therapy drug coverage.				
State General Funds	\$5,047,995	\$5,047,995	\$5,047,995	\$5,047,995
Medical Assistance Program CFDA93.778	\$10,427,159	\$10,427,159	\$10,427,159	\$10,427,159
Total Public Funds:	\$15,475,154	\$15,475,154	\$15,475,154	\$15,475,154

Continuation Budget

Appropriation (HB 31)

HB 31	. (FY 2020G)	Governor	House	Senate	CC
91.4	Increase funds to reflect a reduction in the Fe 67.30%.	deral Medical Assistan	ce Percentage ((FMAP) from 67	7.62% to
	ieneral Funds	\$23,340,689	\$23,340,689	\$23,340,689	\$23,340,689
	Il Assistance Program CFDA93.778 ublic Funds:	(\$23,340,689) \$0	(\$23,340,689) \$0	(\$23,340,689) \$0	\$23,340,689) \$0
91.5	Reduce funds for the revision of the hospital i		, -		
	model.				
	ieneral Funds Il Assistance Program CFDA93.778	(\$2,365,739) (\$4,886,680)	(\$2,365,739) (\$4,886,680)	(\$2,365,739) (\$4,886,680)	(\$2,365,739 (\$4,886,680
	ublic Funds:	(\$7,252,419)	(\$7,252,419)	(\$7,252,419)	(\$7,252,419
91.6	Increase funds to include seven additional lor intermediate rehabilitation facilities (IRFs) as		oitals (LTACs) a	nd three additi	onal
state G	ieneral Funds	\$3,168,093	\$3,168,093	\$3,168,093	\$3,168,093
	Il Assistance Program CFDA93.778	\$6,544,025	\$6,544,025	\$6,544,025	\$6,544,02
otal P	ublic Funds:	\$9,712,118	\$9,712,118	\$9,712,118	\$9,712,118
State G	nursing home residents by \$2.50 to meet \$17 HB206 (2017 Session). (S and CC:Increase fun personal needs allowance for nursing home r to the passage of HB206 (2017 Session)) ieneral Funds	ds for the second instal	llment of a two	-year plan to in	crease the
Medica	Il Assistance Program CFDA93.778		\$414,695	\$829,390	\$829,390
Total P	ublic Funds:		\$615,457	\$1,230,914	\$1,230,914
1.8	Increase funds for nursing homes to support of	enhanced background o			
	ieneral Funds		\$330,000	\$330,000	\$330,00
	Il Assistance Program CFDA93.778 ublic Funds:		\$681,649 \$1,011,649	\$681,649 \$1,011,649	\$681,64 \$1,011,64
91.9	Increase funds for supplemental payments to behavioral health units to achieve a \$750 per		spitals with inp	atient child and	l adolescent
State G	eneral Funds		\$172,321	\$172,321	\$172,32
	ıl Assistance Program CFDA93.778 ublic Funds:		\$355,947	\$355,947	\$355,94 \$528,26
			\$528,268	\$528,268	
91.10	Increase funds for nursing homes for a direct increase on the 2012 nursing home cost repo utilize the most current fiscal year audited co calculation)	rt)(CC:Increase funds fo	or a 3% inflation	nary cost increa	ase and
	ieneral Funds		\$10,568,880	\$10,568,880	\$13,733,02
	Il Assistance Program CFDA93.778 ublic Funds:		\$21,831,120 \$32,400,000	\$21,831,120 \$32,400,000	\$28,366,98 \$42,100,00
1.11	Increase funds for a 3% increase in the nursin	a home ventilator reim			
	ieneral Funds	5	\$109,342	\$109,342	\$109,342
Medica	Il Assistance Program CFDA93.778		\$225,858	\$225,858	\$225,85
otal P	ublic Funds:		\$335,200	\$335,200	\$335,20
91.12	Increase funds for a \$150 per diem add-on po System (PPS) hospitals located in counties wi		-	inits in Prospec	tive Paymen
	eneral Funds			\$575,455	\$575,45
	Il Assistance Program CFDA93.778 ublic Funds:			\$1,188,662 \$1,764,117	\$1,188,66 \$1,764,11
1.13	Increase funds for a 3% increase in dental rei	mhursement rates for s	elect dental co		+ = , : = : , = =
	ieneral Funds	insursement rates jor s		\$33,219	\$53,38
	Il Assistance Program CFDA93.778			\$68,618	\$110,26
Total P	ublic Funds:			\$101,837	\$163,64
91.14	Increase funds to enhance the quality incenti Association (AHCA) Quality designation or Jon	, ,		d an American I	Health Care
	eneral Funds			\$368,932	\$
	ıl Assistance Program CFDA93.778 ublic Funds:			\$762,068 \$1,131,000	\$
LOTAL P	UDUC FUDOS.			ST 131 000	S.

State General Funds	
Medical Assistance Program CFDA93.778	
Total Public Funds:	

Increase funds to provide an increase in the maximum adjustment factor to the Allowed Per Diem for Routine 91.15 and Special Services from 4.5% to 5% for nursing homes that qualify for the maximum adjustment rate based

\$762,068 \$1,131,000

\$0

HB 31 (FY 2020G)	Governor	House	Senate	CC
upon approved assessments for resident cognitive in	npairment. (CC	Increase funds:	s to provide an	increase in the

maximum adjustment factor to the Allowed Per Diem for Routine and Special Services from 4.5% to 5.5% for nursing homes that qualify for the maximum adjustment rate based upon approved assessments for resident cognitive impairment)

State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:

91.100 Medicaid: Aged, Blind, and Disabled

Appropriation (HB 31)

Continuation Budget

\$716,614

\$1,480,241 \$2,196,855

\$347,682

\$718,173

\$1,065,855

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,872,766,779	\$1,881,262,190	\$1,885,674,134	\$1,878,972,542
State General Funds	\$1,674,933,530	\$1,683,428,941	\$1,687,840,885	\$1,681,139,293
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$34,315,025	\$34,315,025	\$34,315,025	\$34,315,025
TOTAL FEDERAL FUNDS	\$3,745,558,364	\$3,763,106,519	\$3,772,219,849	\$3,758,377,013
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$3,742,771,150	\$3,760,319,305	\$3,769,432,635	\$3,755,589,799
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,947,956,763	\$5,974,000,329	\$5,987,525,603	\$5,966,981,175

Medicaid: Low-Income Medicaid

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS \$1,409,073,823 \$1,409,073,823 \$1,409,073,823 \$1,409,073,823 State General Funds \$997,639,009 \$997,639,009 \$997,639,009 \$997,639,009 **Tobacco Settlement Funds** \$119,561,391 \$119,561,391 \$119,561,391 \$119,561,391 **Hospital Provider Fee** \$291,873,423 \$291,873,423 \$291,873,423 \$291,873,423 TOTAL FEDERAL FUNDS \$3,052,114,525 \$3,052,114,525 \$3,052,114,525 \$3,052,114,525 \$3,052,114,525 \$3,052,114,525 Medical Assistance Program CFDA93.778 \$3,052,114,525 \$3,052,114,525 TOTAL AGENCY FUNDS \$12,328,316 \$12,328,316 \$12,328,316 \$12,328,316 Intergovernmental Transfers \$12,328,316 \$12,328,316 \$12,328,316 \$12,328,316 Hospital Authorities \$12,328,316 \$12,328,316 \$12,328,316 \$12,328,316 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 State Funds Transfers \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 **Optional Medicaid Services Payments** \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 TOTAL PUBLIC FUNDS \$4,486,933,511 \$4,486,933,511 \$4,486,933,511 \$4,486,933,511

92.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$58,204,904	\$50,624,379	\$58,204,904	\$34,968,382
Medical Assistance Program CFDA93.778	\$184,777,473	\$104,569,916	\$184,777,473	\$72,230,827
Total Public Funds:	\$242,982,377	\$155,194,295	\$242,982,377	\$107,199,209
92.2 Increase funds to provide coverage for gene therapy	ı druas			
	r urugs.			
State General Funds	\$878,015	\$878,015	\$878,015	\$878,015
Medical Assistance Program CFDA93.778	\$1,813,631	\$1,813,631	\$1,813,631	\$1,813,631
Total Public Funds:	\$2,691,646	\$2,691,646	\$2,691,646	\$2,691,646
		. .		7 620/ 1

92.3 Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.62% to 67.30%.

State General Funds Medical Assistance Program CFDA93.778	\$41,285,987 (\$41,285,987)	\$41,285,987 (\$41,285,987)	\$41,285,987 (\$41,285,987)	\$41,285,987 (\$41,285,987)
Total Public Funds:	\$0	\$0	\$0	\$0
		_		

92.4 Increase funds for the revision of the hospital Inpatient Prospective Payment System (IPPS) reimbursement model.

modell				
State General Funds	\$11,640,973	\$11,640,973	\$11,640,973	\$11,640,973
Medical Assistance Program CFDA93.778	\$24,045,639	\$24,045,639	\$24,045,639	\$24,045,639
Total Public Funds:	\$35,686,612	\$35,686,612	\$35,686,612	\$35,686,612

HB 31 (FY 2020G)	Governor	House	Senate	СС
92.5 Reduce funds for one year Health Insurer Prov	ider Fee (HIF) morato	orium.		
State General Funds	(\$34,439,780)	(\$34,439,780)	(\$34,439,780)	(\$34,439,780)
Medical Assistance Program CFDA93.778	(\$71,138,945)	(\$71,138,945)	(\$71,138,945)	(\$71,138,945)
Total Public Funds:	(\$105,578,725)	(\$105,578,725)	(\$105,578,725)	(\$105,578,725)
92.6 Increase funds to reflect additional revenue fro	om hospital provider	payments.		
Medical Assistance Program CFDA93.778	\$21,503,982	\$21,503,982	\$21,503,982	\$21,503,982
Hospital Provider Fee	\$10,410,506	\$10,410,506	\$10,410,506	\$10,410,506
Total Public Funds:	\$31,914,488	\$31,914,488	\$31,914,488	\$31,914,488
92.7 Increase funds for a 3% increase in dental rein	nbursement rates for	select dental co	odes.	
State General Funds			\$257,116	\$148,332
Medical Assistance Program CFDA93.778			\$531,100	\$306,395
Total Public Funds:			\$788,216	\$454,727
92.100 Medicaid: Low-Income Medicaid The purpose of this appropriation is to provide healthcare access	primarily to low-income	individuals.	Appropria	tion (HB 31)
TOTAL STATE FUNDS	\$1,497,054,428	\$1,489,473,903	\$1,497,311,544	\$1,473,966,238
State General Funds			\$1,075,466,224	
Tobacco Settlement Funds	\$119,561,391	\$119,561,391	\$119,561,391	\$119,561,391
Hospital Provider Fee	\$302,283,929	\$302,283,929	\$302,283,929	\$302,283,929
TOTAL FEDERAL FUNDS	\$3,171,830,318	\$3,091,622,761	\$3,172,361,418	\$3,059,590,067
Medical Assistance Program CFDA93.778	\$3,171,830,318	\$3,091,622,761	\$3,172,361,418	\$3,059,590,067
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,694,629,909	\$4,606,841,827	\$4,695,418,125	\$4,559,301,468
PeachCare			Continua	ition Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$426,896,856	\$426,896,856	\$426,896,856	\$426,896,856
State Children's Insurance Program CFDA93.767	\$426,896,856	\$426,896,856	\$426,896,856	\$426,896,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$427,048,639	\$427,048,639	\$427,048,639	\$427,048,639

93.1 Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 100% to 88.61%.

State General Funds State Children's Insurance Program CFDA93.767 Total Public Funds:	\$27,395,953 (\$27,395,953) \$0	\$27,395,953 (\$27,395,953) \$0	\$27,395,953 (\$27,395,953) \$0	\$27,395,953 (\$27,395,953) \$0
93.2 <i>Reduce funds to reflect projected expenditures.</i>				
State General Funds			(\$200,762)	(\$200,762)
State Children's Insurance Program CEDA93 767			(\$414 695)	(\$2,150,081)

	(1 - 2) - 1	(1 - 2) - 1
State Children's Insurance Program CFDA93.767	(\$414,695)	(\$2,150,081)
Total Public Funds:	(\$615,457)	(\$2,350,843)

93.3 Increase funds for a 3% increase in dental reimbursement rates for select dental codes.

State General Funds	\$3,442
State Children's Insurance Program CFDA93.767	\$36,858
Total Public Funds:	\$40,300

93.100 PeachCare			Appropriat	tion (HB 31)
The purpose of this appropriation is to provide health insurance of	coverage for qualified low	-income Georgia c	hildren.	
TOTAL STATE FUNDS	\$27,395,953	\$27,395,953	\$27,195,191	\$27,198,633
State General Funds	\$27,395,953	\$27,395,953	\$27,195,191	\$27,198,633
TOTAL FEDERAL FUNDS	\$399,500,903	\$399,500,903	\$399,086,208	\$397,387,680
State Children's Insurance Program CFDA93.767	\$399,500,903	\$399,500,903	\$399,086,208	\$397,387,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783

HB 31 (FY 2020G)	Governor	House	Senate	СС
State Funds Transfers Optional Medicaid Services Payments	\$151,783 \$151,783	\$151,783 \$151,783	\$151,783 \$151,783	\$151,783 \$151,783
TOTAL PUBLIC FUNDS	\$427,048,639	\$427,048,639	\$426,433,182	\$424,738,096

State Health Benefit Plan

Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033
State Funds Transfers	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033
Health Insurance Payments	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033
TOTAL PUBLIC FUNDS	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033

94.1 Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.

\$244,651,921	\$244,651,921	\$244,651,921	\$244,651,921	
94.2 <i>Reduce funds to reflect savings attributable to Medicare Advantage rates in plan year 2019.</i>				
(\$126,362,000)	(\$126,362,000)	(\$126,362,000)	(\$126,362,000)	
94.3 Increase funds to reflect enrollment growth for Mental Health Parity.				
\$7,940,000	\$7,940,000	\$7,940,000	\$7,940,000	
it Plan from 30	.45% to 29.45%	6.		
(\$32,218,604)	(\$32,218,604)	(\$32,218,604)	(\$32,218,604)	
	are Advantage (\$126,362,000) al Health Parity \$7,940,000 it Plan from 30	are Advantage rates in plan y (\$126,362,000) (\$126,362,000) al Health Parity. \$7,940,000 \$7,940,000 it Plan from 30.45% to 29.45%	are Advantage rates in plan year 2019. (\$126,362,000) (\$126,362,000) (\$126,362,000) al Health Parity. \$7,940,000 \$7,940,000 \$7,940,000 it Plan from 30.45% to 29.45%.	

94.100 State Health Benefit Plan	Appropriation (HB 31)
The purpose of this appropriation is to provide a healthcare benefit for teachers and state employee	s that is competitive with other

commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350

Admi	ician Workforce, Georgia Board for: Boa inistration prose of this appropriation is to provide administrative su		<i>15.</i>	Continuati	on Budget
TOTALS	STATE FUNDS	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069
State	General Funds	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069
TOTAL I	PUBLIC FUNDS	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069
95.1 State G	Increase funds for merit-based pay adjustmen 2019. eneral Funds	\$13,856	\$13,856	\$13,856	\$13,856
95.2	Reduce funds to reflect an adjustment in the 29.454%.		. ,	. ,	
		(64.270)			(64.270)
State G	eneral Funds	(\$4,279)	(\$4,279)	(\$4,279)	(\$4,279)
95.3	Utilize \$35,231 in existing funds for an online	physician workforce da	ta visualization	tool. (G:YES)(H	l:YES)(S:YES)
State G	eneral Funds	\$0	\$0	\$0	\$0

95.100 Physician Workforce, Georgia Board for: Board Administration	Appropriation (HB 31)
The nurness of this appropriation is to provide administrative support to all agancy programs	

The purpose of this appropriation is to provide administrative support to all agency programs.

HB 31	. (FY 2020G)	Governor	House	Senate	СС
State	STATE FUNDS General Funds PUBLIC FUNDS	\$1,201,646 \$1,201,646 \$1,201,646	\$1,201,646 \$1,201,646 \$1,201,646	\$1,201,646 \$1,201,646 \$1,201,646	\$1,201,646 \$1,201,646 \$1,201,646
Physi	ician Workforce, Georgia Board for: Grad	duate Medical		Continuat	ion Budge
The pur	ation rpose of this appropriation is to address the physician wor ical education programs.	kforce needs of Georgia co	mmunities throug		-
		617 215 201	617 215 201	617 215 201	617 D15 D0
State	STATE FUNDS General Funds PUBLIC FUNDS	\$17,215,201 \$17,215,201 \$17,215,201	\$17,215,201 \$17,215,201 \$17,215,201	\$17,215,201 \$17,215,201 \$17,215,201	\$17,215,201 \$17,215,201 \$17,215,201
96.1	Increase funds for 112 new residency slots in p residency slots in primary care medicine)	rimary care medicine.	(H and S:Increa	ase funds for 13	89 new
State G	eneral Funds	\$2,300,148	\$1,900,665	\$1,900,665	\$1,900,665
96.2	Increase funds to reflect a reduction in the Fed 67.30%.	leral Medical Assistand	ce Percentage (FMAP) from 67	.62% to
State G	eneral Funds	\$180,702	\$180,702	\$167,111	\$167,111
96.3 State G	Increase funds for the second year of the gyne eneral Funds	cological oncology fell	owship at Augu \$125,000	usta University. \$125,000	\$125,000
96.4	Increase funds for 54 slots in OB/GYN residenc School of Medicine, 20 slots at Medical College slots at Morehouse School of Medicine, and 16	e of Georgia, 16 slots a	it Memorial Un	iversity Medica	
State G	eneral Funds		\$828,042	\$828,042	\$828,042
96.5	Increase funds for Augusta University for the R	Rural Surgery Initiative.			
State G	eneral Funds		\$352,968	\$352,968	\$352,968
96.6	Increase funds for Augusta University for child	and adolescent psych	iatry slots.		
State G	eneral Funds		\$381,470	\$381,470	\$381,47
96.7	Increase funds for the Georgia Statewide Area expand statewide certification training for hea (CC:Reflect in the Health Care Access and Impr	Ith professions studen		1 5	
State G	eneral Funds		\$41,875	\$41,875	\$(
96.8 State G	Increase funds for a start-up grant for the Sour	th Georgia Medical Ce	nter residency \$90,000	program. \$180,000	\$180,000
96.9	Increase funds to support additional student h Statewide Area Health Education Centers (AHE program)				-
State G	eneral Funds			\$300,000	\$0
96.10	Increase funds for operations at the six region	al Area Health Educati	on Centers (AH	IEC).	
State G	eneral Funds			\$180,000	\$(
96.11	Increase funds for seven slots in Pediatrics resi	dency programs at Me	edical College o	f Georgia.	
State G	eneral Funds			\$115,500	\$115,500
96.12	Increase funds for Augusta University for a thr	ee year primary care r	esidency track	for physicians.	
State G	eneral Funds				\$500,000
96.10	00 Physician Workforce, Georgia Board f	for: Graduate		Appropriati	ion (HB 31

The purpose of this appropriation is to address the physic	liun workjorce neeus of Georgia co	innunnues unoug	n the support und	uevelopment
of medical education programs.				
TOTAL STATE FUNDS	\$19,696,051	\$21,115,923	\$21,787,832	\$21,765,957
State General Funds	\$19,696,051	\$21,115,923	\$21,787,832	\$21,765,957
TOTAL PUBLIC FUNDS	\$19,696,051	\$21,115,923	\$21,787,832	\$21,765,957

The pur	pose of this appropriation is to prov	vide funding for the Merc	er Universitv School of I	Medicine to help e	nsure an adeauat	e supply of
•	and other needed physician specia					
	STATE FUNDS		\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,91
State	General Funds		\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,913
iotal I	PUBLIC FUNDS		\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911
-	cian Workforce, Georgia	Board for: Morel	nouse		Continuat	ion Budge
The pur	ol of Medicine Grant pose of this appropriation is to prov te supply of primary and other need		-			
		dea physician specialists t				
	STATE FUNDS		\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843
	General Funds PUBLIC FUNDS		\$23,431,843 \$23,431,843	\$23,431,843 \$23,431,843	\$23,431,843 \$23,431,843	\$23,431,843 \$23,431,843
98.1	Increase funds for a Center of advance maternal health in		ernal Mortality at N	Iorehouse Scho	ol of Medicine	in order to
State G	eneral Funds	5		\$500,000	\$500,000	\$500,000
98.2	Increase funds to offset a re	duction in federal mo	atching funds for an	aduate medical	education	
	eneral Funds		itening junus joi gre	\$4,999,870	\$2,504,619	\$4,999,870
State G				\$4,999,870	\$2,504,619	\$4,999,870
-	School of Medicine Gra pose of this appropriation is to provide the supply of primary and other need	vide funding for the More	-			isure an
-	STATE FUNDS	,,,,,	\$23,431,843	\$28,931,713	\$26,436,462	, \$28,931,713
State	General Funds		\$23,431,843	\$28,931,713	\$26,436,462	\$28,931,713
FOTAL I	PUBLIC FUNDS		\$23,431,843	\$28,931,713	\$26,436,462	\$28,931,713
Rural	cian Workforce, Georgia Areas pose of this appropriation is to ensu	-		as of the state an		ion Budge
-	ng medical students.	ure un udequate supply o	physicians in rural area	us oj the state, un		grann of and to
TOTAL S	STATE FUNDS		\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
State	General Funds		\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
OTAL I	PUBLIC FUNDS		\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
99.1	Increase funds for loan repa assistants, and physicians.	yment awards for ru	ral advanced practio	ce registered nu	urses, dentists,	physician
State G	eneral Funds		\$500,000	\$500,000	\$500,000	\$500,000
9.2	Utilize existing funds for ma in underserved counties. (H:	•	remium assistance j	for physicians a	ind dentists wit	h a practice
State G	eneral Funds			\$0	\$0	\$0
3/27/20			69 of 259		e Budget and Eval	

HB 31 (FY 2020G)

Medicine Grant

TOTAL STATE FUNDS

State General Funds

TOTAL PUBLIC FUNDS

Physician Workforce, Georgia Board for: Mercer School of

97.100 Physician Workforce, Georgia Board for: Mercer

School of Medicine Grant

\$24,039,911

\$24,039,911

\$24,039,911

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of

primary and other needed physician specialists through a public/private partnership with the State of Georgia.

\$24,039,911

\$24,039,911

\$24,039,911

\$24,039,911

\$24,039,911

\$24,039,911

\$24,039,911

\$24,039,911

\$24,039,911

Continuation Budget

Appropriation (HB 31)

98.100 Physician Workforce, Georgia Board fo	or: Morehouse		Annantiat	ion (UD 21)	
School of Medicine Grant		Appropriation (HB			
The purpose of this appropriation is to provide funding for the Mo	rehouse School of Medici	ne and affiliated h	ospitals to help er	nsure an	
adequate supply of primary and other needed physician specialist	s through a public/private	e partnership with	the State of Geor	gia.	
TOTAL STATE FUNDS	\$23,431,843	\$28,931,713	\$26,436,462	\$28,931,713	
State General Funds	\$23,431,843	\$28,931,713	\$26,436,462	\$28,931,713	
TOTAL PUBLIC FUNDS	\$23,431,843	\$28,931,713	\$26,436,462	\$28,931,713	

\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
	\$1,860,000	\$1,860,000 \$1,860,000	\$1,860,000 \$1,860,000 \$1,860,000

State G	eneral Funds	\$500,000	\$500,000	\$500,000	\$500,000
99.2	Utilize existing funds for malpractice insurance premium	assistance for	physicians and	dentists with a	practice

	for Rural Areas	,		Appropriati	on (HB 31
The pur	pose of this appropriation is to ensure an adequa	ate supply of physicians in rural area	s of the state, and	d to provide a prog	gram of aid to
	ng medical students.				
	STATE FUNDS	\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000
	General Funds	\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000
TOTAL PUBLIC FUNDS		\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000
Dhyci	ician Workforce, Georgia Board fo	r: Undergraduate			
-	cal Education	Continuation Budget			
The pur	pose of this appropriation is to ensure an adeque private partnership with medical schools in Georg		needed physiciar	n specialists throug	gh a
TOTAL STATE FUNDS		\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113
State	General Funds	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113
IOTAL I	PUBLIC FUNDS	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113
100.1	Increase funds for a medical student ca Osteopathic Medicine (PCOM) Georgia medical student capitation rate of \$6,3 (PCOM) Georgia and 40 students at PC	and 40 students at PCOM Sou 63 for 50 students at the Phila	th Georgia. (S	and CC:Increas	e funds for a
State G	eneral Funds		\$890,820	\$572,670	\$572,670
100.2	Increase funds for the start-up of the Pl (CC:Increase funds for one-time funding enrollment in PCOM South Georgia can	g for marketing and outreach j		-	•
State G	eneral Funds			\$318,150	\$318,150
100.1	100 Physician Workforce, Georgia	Board for:		•	
	Undergraduate Medical Educat			Appropriati	on (HB 31)
The pur	pose of this appropriation is to ensure an adeque	ate supply of primary care and other	needed physiciar	n specialists throug	gh a
	private partnership with medical schools in Georg			A	
	STATE FUNDS	\$3,248,113	\$4,138,933	\$4,138,933	\$4,138,933
	General Funds	\$3,248,113	\$4,138,933	\$4,138,933 \$4,138,933	\$4,138,933
	PUBLIC FUNDS	\$3,248,113	\$4,138,933	<i>\$</i> 4,130,933	\$4,138,933
Geor	gia Composite Medical Board			Continuat	ion Budge
The pur perfusio	pose of this appropriation is to license qualified opnists, acupuncturists, orthotists, prosthetists, an who violate the Medical Practice Act or other laws	d auricular (ear) detoxification speci	ialists. Also, inves	atory care professi tigate complaints	ionals,
TOTAL S	STATE FUNDS	\$2,481,691	\$2,481,691	\$2,481,691	\$2,481,691
State	General Funds	\$2,481,691	\$2,481,691	\$2,481,691	\$2,481,691
-	AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
	and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sale	s and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
OTAL I	PUBLIC FUNDS	\$2,781,691	\$2,781,691	\$2,781,691	\$2,781,691
L01.1	Increase funds for merit-based pay adju 2019.	ustments, employee recruitme	nt, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$37,844	\$37,844	\$37,844	\$37,844
L01.2	<i>Reduce funds to reflect an adjustment a</i> 29.454%.	in the employer share of the St	tate Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$11,689)	(\$11,689)	(\$11,689)	(\$11,689
101.3	Increase funds for a medical director to	improve the complaints proce			
State G	eneral Funds		\$150,000	\$150,000	\$150,000
101.1	100 Georgia Composite Medical B	oard		Appropriati	on (HB 31)
	- •			.	
		·			
3/27/20)19	Page 70 of 259	Dratted by Senate	e Budget and Eval	uation Office

Governor House

Appropriation (HB 31)

HB 31 (FY 2020G)

99.100 Physician Workforce, Georgia Board for: Physicians

HB 31	(FY 2020G)	Governor	House	Senate	CC
-	pose of this appropriation is to license qualified				
	pnists, acupuncturists, orthotists, prosthetists, ar				and discipline
	ho violate the Medical Practice Act or other law		•		60 CE7 940
	General Funds	\$2,507,846 \$2,507,846	\$2,657,846 \$2,657,846	\$2,657,846 \$2,657,846	\$2,657,840 \$2,657,840
	AGENCY FUNDS	\$2,507,840	\$2,657,846 \$300,000	\$2,657,846 \$300,000	\$2,657,84 \$300,00
-	and Services	\$300,000	\$300,000	\$300,000	\$300,00
	s and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,00
	PUBLIC FUNDS	\$2,807,846	\$2,957,846	\$2,957,846	\$2,957,84
Drug	s and Narcotics Agency, Georgia			Continuati	ion Budge
The pur	pose of this appropriation is to protect the healt all laws and regulations pertaining to controlled		l public by providi	ng an enforcemen	t presence to
-	STATE FUNDS	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892
	General Funds	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,89
TOTAL	PUBLIC FUNDS	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892
102.1	Increase funds for merit-based pay adj 2019.	ustments, employee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$36,014	\$36,014	\$36,014	\$36,014
102.2	<i>Reduce funds to reflect an adjustment 29.454%.</i>	in the employer share of the S	tate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$11,123)	(\$11,123)	(\$11,123)	(\$11,123
102.3	Increase funds for a data management	t system to track and manage	investigations.		
State G	eneral Funds		\$184,940	\$184,940	\$184,940
102.1	.00 Drugs and Narcotics Agency,	Georgia		Appropriati	on (HB 31
	pose of this appropriation is to protect the healt all laws and regulations pertaining to controlled		l public by providi	ng an enforcemen	t presence to
	STATE FUNDS	\$2,438,783	\$2,623,723	\$2,623,723	\$2,623,723
-	General Funds	\$2,438,783	\$2,623,723	\$2,623,723	\$2,623,72
		\$2,430,703	<i>42,023,723</i>	\$2,023,723	<i>42,020,72</i>

Section 18: Community Supervision, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$182,301,767	\$182,301,767	\$182,301,767	\$182,301,767		
State General Funds	\$182,301,767	\$182,301,767	\$182,301,767	\$182,301,767		
TOTAL FEDERAL FUNDS	\$305,967	\$305 <i>,</i> 967	\$305 <i>,</i> 967	\$305 <i>,</i> 967		
Federal Funds Not Itemized	\$305,967	\$305 <i>,</i> 967	\$305 <i>,</i> 967	\$305 <i>,</i> 967		
TOTAL AGENCY FUNDS	\$171,229	\$171,229	\$171,229	\$171,229		
Sales and Services	\$171,229	\$171,229	\$171,229	\$171,229		
Sales and Services Not Itemized	\$171,229	\$171,229	\$171,229	\$171,229		
TOTAL PUBLIC FUNDS	\$182,778,963	\$182,778,963	\$182,778,963	\$182,778,963		
	Sec	tion Total - F	inal			
TOTAL STATE FUNDS	Sec \$187,132,259	tion Total - F \$185,886,062	inal \$186,562,451	\$186,044,912		
TOTAL STATE FUNDS State General Funds				\$186,044,912 \$186,044,912		
	\$187,132,259	\$185,886,062	\$186,562,451			
State General Funds	\$187,132,259 \$187,132,259	\$185,886,062 \$185,886,062	\$186,562,451 \$186,562,451	\$186,044,912		
State General Funds TOTAL FEDERAL FUNDS	\$187,132,259 \$187,132,259 \$305,967	\$185,886,062 \$185,886,062 \$305,967	\$186,562,451 \$186,562,451 \$305,967	\$186,044,912 \$305,967		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$187,132,259 \$187,132,259 \$305,967 \$305,967	\$185,886,062 \$185,886,062 \$305,967 \$305,967	\$186,562,451 \$186,562,451 \$305,967 \$305,967	\$186,044,912 \$305,967 \$305,967		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$187,132,259 \$187,132,259 \$305,967 \$305,967 \$171,229	\$185,886,062 \$185,886,062 \$305,967 \$305,967 \$171,229	\$186,562,451 \$186,562,451 \$305,967 \$305,967 \$171,229	\$186,044,912 \$305,967 \$305,967 \$171,229		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$187,132,259 \$187,132,259 \$305,967 \$305,967 \$171,229 \$171,229	\$185,886,062 \$185,886,062 \$305,967 \$305,967 \$171,229 \$171,229	\$186,562,451 \$186,562,451 \$305,967 \$305,967 \$171,229 \$171,229	\$186,044,912 \$305,967 \$305,967 \$171,229 \$171,229		

\$2,438,783

\$2,623,723

\$2,623,723

\$2,623,723

Departmental Administration (DCS)

The purpose of this appropriation is to provide administrative support for the agency.

Continuation Budget

TOTAL PUBLIC FUNDS

HD 31	. (FY 2020G)	Governor	House	Senate	CC
-	STATE FUNDS	\$9,345,988	\$9,345,988	\$9,345,988	\$9,345,988
	General Funds PUBLIC FUNDS	\$9,345,988 \$9,345,988	\$9,345,988 \$9,345,988	\$9,345,988 \$9,345,988	\$9,345,988 \$9,345,988
103.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitm	ent, or retentic	on initiatives eff	fective July 1,
State G	eneral Funds	\$152,665	\$152,665	\$152,665	\$152,665
103.2	<i>Reduce funds to reflect an adjustment in the emp</i> 29.454%.	ployer share of the s	State Health Be	enefit Plan from	a 30.454% to
State G	eneral Funds	(\$47,153)	(\$47,153)	(\$47,153)	(\$47,153)
103.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	y premiums for Dep	partment of Ad	ministrative Sei	rvices
State G	eneral Funds	\$29,126	\$29,126	\$29,126	\$29,126
103.4	Increase funds to reflect an adjustment in cyber i Services.	nsurance premium	s for the Depar	tment of Admir	nistrative
State G	eneral Funds	\$19,721	\$19,721	\$19,721	\$19,721
103.5	Reduce funds to reflect an adjustment in TeamW	orks billings.			
State G	eneral Funds	(\$98)	(\$98)	(\$98)	(\$98)
103.6	Transfer funds from the Department of Commun TeamWorks billings to reflect projected expenditi		he State Board	of Pardons and	Paroles for
State G	eneral Funds	(\$30,932)	(\$30,932)	(\$30,932)	(\$30,932)
103.7	Transfer funds for operations and five profession		-	-	gram to the
State G	Departmental Administration (DCS) program to b eneral Funds	\$514,444	\$514,444	\$514,444	\$514,444
Juane O		ŞJ14,444	<i>JJ14,444</i>	7 2т+,+++	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
103.:	100 Departmental Administration (DCS)			Appropriat	tion (HB 31)
The pu	rpose of this appropriation is to provide administrative suppo		\$0 082 761		
The pui TOTAL State	rpose of this appropriation is to provide administrative suppo STATE FUNDS General Funds	\$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761
The pui TOTAL State	pose of this appropriation is to provide administrative suppo	\$9,983,761		\$9,983,761	\$9,983,761
The pur TOTAL State TOTAL	rpose of this appropriation is to provide administrative suppo STATE FUNDS General Funds PUBLIC FUNDS	\$9,983,761 \$9,983,761	\$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761
The pur TOTAL State TOTAL	rpose of this appropriation is to provide administrative suppo STATE FUNDS General Funds PUBLIC FUNDS	\$9,983,761 \$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761
The pur TOTAL State TOTAL Field	rpose of this appropriation is to provide administrative suppo STATE FUNDS General Funds PUBLIC FUNDS	\$9,983,761 \$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761
The pur TOTAL State TOTAL Field The pur while p	rpose of this appropriation is to provide administrative supported admi	\$9,983,761 \$9,983,761 \$9,983,761 <i>izens through effective</i> \$166,345,290	\$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290
The puil TOTAL State TOTAL Field The puil while p TOTAL State	rpose of this appropriation is to provide administrative supported admi	\$9,983,761 \$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales	rpose of this appropriation is to provide administrative supportant of the support of the superior of the super	\$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$166,345,290 \$10,000 \$10,000	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000 \$10,000	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$10,000 \$10,000
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sales	rpose of this appropriation is to provide administrative supportation is to provide administrative supportation STATE FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services is and Services Not Itemized	\$9,983,761 \$9,983,761 \$9,983,761 <i>izens through effective</i> \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000	\$9,983,761 \$9,983,761 \$9,983,761 Continua <i>nder supervision in</i> \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sales	rpose of this appropriation is to provide administrative support state FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments,	\$9,983,761 \$9,983,761 \$9,983,761 <i>izens through effective</i> \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sales TOTAL 104.1	rpose of this appropriation is to provide administrative supportation is to provide administrative supportation STATE FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services and Services and Services sa and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019.	\$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 employee recruitm	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 • ent, or retentic	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 on initiatives efj	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$10,000 \$166,355,290
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sales Sales TOTAL 104.1 State G	STATE FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019. eneral Funds	\$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 employee recruitm \$2,841,629	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 • ent, or retentic \$2,841,629	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000\$1000\$1	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$10,000 \$166,355,290 fective July 1, \$2,841,629
The puil TOTAL State TOTAL Field The puil while p TOTAL State TOTAL Sales Sale TOTAL 104.1 State G 104.2	rpose of this appropriation is to provide administrative supportions STATE FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services is and Services is and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019. eneral Funds Increase funds to reflect an adjustment in the emit to 21.14%.	\$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 employee recruitm \$2,841,629 poloyer share of the	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 • ent, or retentic \$2,841,629 • Teachers Retir	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 on initiatives eff \$2,841,629 rement System	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget <i>n communities,</i> \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$10,000 \$166,355,290 <i>fective July 1,</i> \$2,841,629 <i>from 20.90%</i>
The puil TOTAL State TOTAL Field The puil while p TOTAL State TOTAL Sales Sale TOTAL 104.1 State G 104.2	rpose of this appropriation is to provide administrative supportion of the support of the superior of the superior of the support of the superior of the support of the superior o	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$10,000 \$166,355,290 employee recruitm \$2,841,629 poloyer share of the \$183	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$10,000 \$166,355,290 • ent, or retentic \$2,841,629 • Teachers Retir \$183	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000\$100\$100\$100\$100\$100\$100\$100\$100\$	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$10,000\$100\$100\$100\$100\$100\$100\$100\$100\$
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sale TOTAL 104.1 State G 104.2 State G 104.3	Prove of this appropriation is to provide administrative supportion of the support of the superior of the superior of the support of the supp	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$10,000\$1000\$1	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$10,000 \$10,000 \$166,355,290 • ent, or retentic \$2,841,629 • Teachers Retir \$183 State Health Be	\$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000\$\$10,000\$\$10,	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$10,000\$\$10,00
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sale TOTAL 104.1 State G 104.2 State G 104.3	state FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019. eneral Funds Increase funds to reflect an adjustment in the emi- to 21.14%. eneral Funds Reduce funds to reflect an adjustment in the emi- 29.454%. eneral Funds	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$10,000\$\$10,000\$\$10,	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$10,000\$10,000\$10,	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000\$\$10,000\$\$	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$10,000\$\$10,00
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sale TOTAL 104.1 State G 104.2 State G 104.3 State G 104.3	pose of this appropriation is to provide administrative suppor STATE FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services and Services and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019. eneral Funds Increase funds to reflect an adjustment in the emit to 21.14%. eneral Funds Reduce funds to reflect an adjustment in the emit 29.454%. eneral Funds Increase funds to reflect an adjustment to agency administered self insurance programs.	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$10,000 \$166,345,290 \$10,000\$1000\$1	\$9,983,761 \$9,983,761 and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$1	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000\$10,000\$10,000\$10,000\$100\$1000\$100\$1	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$10,000\$\$10,000\$\$10
The pur TOTAL State TOTAL Field The pur while p TOTAL State TOTAL Sales Sale TOTAL 104.1 State G 104.2 State G 104.3 State G 104.3	pose of this appropriation is to provide administrative suppor STATE FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services us and Services ses and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019. eneral Funds Increase funds to reflect an adjustment in the emit to 21.14%. eneral Funds Reduce funds to reflect an adjustment in the emit 29.454%. eneral Funds Increase funds to reflect an adjustment to agency administered self insurance programs. eneral Funds	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$166,345,290 \$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$	\$9,983,761 \$9,983,761 • and efficient offer \$166,345,290 \$10,000\$10,000\$10,	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000\$\$10,000\$\$	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$166,345,290 \$10,000\$\$10,00
The pull ToTAL State TOTAL Field The pull while p TOTAL State p TOTAL State TOTAL Sales Sale TOTAL State G 104.2 State G 104.3 State G 104.4 State G 104.5	pose of this appropriation is to provide administrative suppor STATE FUNDS General Funds PUBLIC FUNDS Services rpose of this appropriation is to protect and serve Georgia cit roviding opportunities for successful outcomes. STATE FUNDS General Funds AGENCY FUNDS and Services and Services and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, 2019. eneral Funds Increase funds to reflect an adjustment in the emit to 21.14%. eneral Funds Reduce funds to reflect an adjustment in the emit 29.454%. eneral Funds Increase funds to reflect an adjustment to agency administered self insurance programs.	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 izens through effective \$166,345,290 \$166,345,290 \$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$	\$9,983,761 \$9,983,761 and efficient offer \$166,345,290 \$166,345,290 \$10,000 \$1	\$9,983,761 \$9,983,761 \$9,983,761 \$9,983,761 Continua nder supervision in \$166,345,290 \$166,345,290 \$10,000\$10,000\$10,000\$10,000\$100\$1000\$100\$1	\$9,983,761 \$9,983,761 \$9,983,761 tion Budget n communities, \$166,345,290 \$10,000\$\$10,000\$\$10

HB 31	(FY 2020G)	Governor	House	Senate	CC
104.6	Increase funds for personnel to reclassify 60 and S:Increase funds to reclassify 49 existing	-		•	•
State Ge	eneral Funds	\$740,112	\$324,661	\$324,661	\$324,661
104.7	Transfer funds for operations and five profe Departmental Administration (DCS) program	•	-	•	ogram to the
State Ge	eneral Funds	(\$514,444)	(\$514,444)	(\$514,444)	(\$514,444)
104.8	Transfer funds for operations and 13 positio Transition, Support and Reentry program fo services into one program.	•			
State Ge	eneral Funds	(\$1,195,829)	(\$1,195,829)	(\$1,195,829)	(\$1,195,829)
	LOO Field Services			<u> </u>	tion (HB 31)
	pose of this appropriation is to protect and serve Geor roviding opportunities for successful outcomes.	gia citizens through effective	and efficient offe	nder supervision i	n communities,
-	STATE FUNDS	\$167,878,661	\$167,463,210	\$167,463,210	\$167,463,210
	General Funds	\$167,878,661	\$167,463,210	\$167,463,210	\$167,463,210
-	AGENCY FUNDS and Services	\$10,000 \$10,000	\$10,000 \$10,000	\$10,000 \$10,000	\$10,000 \$10,000
	s and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL I	PUBLIC FUNDS	\$167,888,661	\$167,473,210	\$167,473,210	\$167,473,210
The pur	rnor's Office of Transition, Support an pose of this appropriation is to provide a collaboration atic reentry plan for Georgia offenders and ensure the	of governmental and non-go		eholders to develo	
TOTAL S	STATE FUNDS	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624
	General Funds	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624
IOTAL	PUBLIC FUNDS	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624
105.1	Increase funds for merit-based pay adjustme 2019.	ents, employee recruitm	ent, or retentic	on initiatives efj	fective July 1,
State Ge	eneral Funds	\$67,005	\$67,005	\$67,005	\$67,005
105.2	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	e employer share of the S	State Health Be	enefit Plan fron	n 30.454% to
State Ge	eneral Funds	(\$20,695)	(\$20 <i>,</i> 695)	(\$20,695)	(\$20,695)
105.3	Increase funds to reflect an adjustment to a administered self insurance programs.	gency premiums for Dep	partment of Ad	ministrative Se	rvices
State Ge	eneral Funds	\$12,783	\$12,783	\$12,783	\$12,783
105.4	Reduce funds to reflect an adjustment in Tea	amWorks billings.			
State Ge	eneral Funds	(\$51)	(\$51)	(\$51)	(\$51)
105.5	Transfer funds from the Department of Corr nine positions previously funded through a f \$313,207 in existing funds to support nine p Initiative grant)(S and CC:Transfer funds from Supervision to support nine positions previous	ederal Justice Reinvestm ositions previously funde m the Department of Co usly funded through a fe	nent Initiative g ed through a fe rrections to the ederal Justice R	grant. (H:NO; U ederal Justice R e Department o einvestment In	tilize einvestment of Community itiative grant)
State Ge	eneral Funds	\$313,207	\$0	\$158,850	\$158,850
105.6	Increase funds for personnel for 20 new pos- locations. (H:Increase funds for 10 new posi- locations)(S:Increase funds for personnel for to 10 new locations)(CC:Increase funds for 1 to five new locations)	tions to expand the Geor 20 new positions to exp	rgia Prisoner R band the Georg	eentry Initiativo ia Prisoner Ree	e to five new entry Initiative
State Ge	eneral Funds	\$1,069,898	\$552,359	\$1,069,898	\$552,359
105.7	Transfer funds for operations and 13 positio Transition, Support and Reentry program fo services into one program.	-			
State G	eneral Funds	\$1,195,829	\$1,195,829	\$1,195,829	\$1,195,829

	Reentry			Appropriati	on (HB 31)
	pose of this appropriation is to provide a collabo atic reentry plan for Georgia offenders and ensur				
	STATE FUNDS	\$7,824,600	\$6,993,854	\$7,670,243	\$7,152,704
	General Funds	\$7,824,600	\$6,993,854	\$7,670,243	\$7,152,704
TOTAL	PUBLIC FUNDS	\$7,824,600	\$6,993,854	\$7,670,243	\$7,152,704
	emeanor Probation		;		ion Budget
	pose of this appropriation is to provide regulatio ion and investigation.	n of all governmental and private m	isaemeanor prob	ation providers thi	rougn
TOTAL	STATE FUNDS	\$887,839	\$887,839	\$887,839	\$887,839
	General Funds	\$887,839	\$887,839	\$887,839	\$887,839
TOTAL	PUBLIC FUNDS	\$887,839	\$887,839	\$887,839	\$887,839
106.1	Increase funds for merit-based pay adju 2019.	ustments, employee recruitme	nt, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$10,741	\$10,741	\$10,741	\$10,741
106.2	Reduce funds to reflect an adjustment i 29.454%.	in the employer share of the S	tate Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$3,317)	(\$3,317)	(\$3,317)	(\$3,317)
106.3	Increase funds to reflect an adjustment administered self insurance programs.	to agency premiums for Depo	artment of Adn	ninistrative Serv	vices
State G	eneral Funds	\$2,049	\$2,049	\$2,049	\$2,049
106.4	Reduce funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds	(\$11)	(\$11)	(\$11)	(\$11)
106.:	LOO Misdemeanor Probation			Appropriati	on (HB 31)
-	pose of this appropriation is to provide regulatio ion and investigation.	n of all governmental and private m	isdemeanor prob	ation providers th	rough
•	STATE FUNDS	\$897,301	\$897,301	\$897,301	\$897,301
State	General Funds	\$897,301	\$897,301	\$897,301	\$897,301
TOTAL	PUBLIC FUNDS	\$897,301	\$897,301	\$897,301	\$897,301

Family Violence, Georgia Commission on

HB 31 (FY 2020G)

105.100 Governor's Office of Transition, Support and

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	\$536,026	\$536,026	\$536,026	\$536,026
State General Funds	\$536,026	\$536,026	\$536,026	\$536,026
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$1,003,222	\$1,003,222	\$1,003,222	\$1,003,222

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 107.1 2019.

State G	Seneral Funds	\$8,060	\$8,060	\$8,060	\$8,060
107.2	Reduce funds to reflect an adjustment in the employer sha	are of the Sta	te Health Benej	fit Plan from 30).454% to
State G	Seneral Funds	(\$2,489)	(\$2,489)	(\$2,489)	(\$2,489)

Continuation Budget

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HB 31 (FY 2020G)	Governor	House	Senate	СС			
107.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.							
State General Funds	\$5	\$5	\$5	\$5			
107.4 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.							
State General Funds	\$6,334	\$6,334	\$6,334	\$6,334			
107.100 Family Violence, Georgia Commission	on		Appropriati	on (HB 31)			
The purpose of this appropriation is to provide for the study and eva	•		,				
develop models for community task forces on family violence, provid and develop standards to be used in the certification and regulation	-	-		nily violence,			
TOTAL STATE FUNDS	\$547,936	\$547,936	\$547,936	\$547,936			
State General Funds	\$547,936	\$547,936	\$547,936	\$547 <i>,</i> 936			
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967			
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967			
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229			
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229			
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229			
TOTAL PUBLIC FUNDS	\$1,015,132	\$1,015,132	\$1,015,132	\$1,015,132			

Section 19: Corrections, Department of

Section Total - Continuation				
TOTAL STATE FUNDS	\$1,188,970,280	\$1,188,970,280	\$1,188,970,280	\$1,188,970,280
State General Funds	\$1,188,970,280	\$1,188,970,280	\$1,188,970,280	\$1,188,970,280
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,202,705,438	\$1,202,705,438	\$1,202,705,438	\$1,202,705,438
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	Sec \$1,208,987,983	tion Total - I \$1,210,639,419	Final \$1,208,680,569	\$1,210,480,569
TOTAL STATE FUNDS State General Funds				\$1,210,480,569 \$1,210,480,569
	\$1,208,987,983	\$1,210,639,419	\$1,208,680,569	
State General Funds	\$1,208,987,983 \$1,208,987,983	\$1,210,639,419 \$1,210,639,419	\$1,208,680,569 \$1,208,680,569	\$1,210,480,569
State General Funds TOTAL FEDERAL FUNDS	\$1,208,987,983 \$1,208,987,983 \$170,555	\$1,210,639,419 \$1,210,639,419 \$170,555	\$1,208,680,569 \$1,208,680,569 \$170,555	\$1,210,480,569 \$170,555
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,208,987,983 \$1,208,987,983 \$170,555 \$170,555	\$1,210,639,419 \$1,210,639,419 \$170,555 \$170,555	\$1,208,680,569 \$1,208,680,569 \$170,555 \$170,555	\$1,210,480,569 \$170,555 \$170,555
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$1,208,987,983 \$1,208,987,983 \$170,555 \$170,555 \$13,564,603	\$1,210,639,419 \$1,210,639,419 \$170,555 \$170,555 \$13,564,603	\$1,208,680,569 \$1,208,680,569 \$170,555 \$170,555 \$13,564,603	\$1,210,480,569 \$170,555 \$170,555 \$13,564,603

County Jail Subsidy

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000
Ş5,000	\$5,000	\$5,000	\$5,000
	\$5,000	\$5,000 \$5,000	\$5,000 \$5,000 \$5,000

108.100 County Jail Subsidy		ŀ	Appropriatio	n (HB 31)			
The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.							
TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000			
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000			
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5 <i>,</i> 000			

Departmental Administration (DOC)

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

HB 31	. (FY 2020G)	Governor	House	Senate	CC
	STATE FUNDS	\$37,440,690	\$37,440,690	\$37,440,690	\$37,440,690
	General Funds PUBLIC FUNDS	\$37,440,690 \$37,440,690	\$37,440,690 \$37,440,690	\$37,440,690 \$37,440,690	\$37,440,690 \$37,440,690
109.1	Increase funds for merit-based pay adjustments, er 2019.	mployee recruitm	ent, or retentio	on initiatives eff	fective July 1,
State G	eneral Funds	\$446,330	\$446,330	\$446,330	\$446,330
109.2	Increase funds to reflect an adjustment in the empl to 21.14%.	loyer share of the	Teachers Retir	rement System	from 20.90%
State G	eneral Funds	\$422	\$422	\$422	\$422
109.3	<i>Reduce funds to reflect an adjustment in the emplo 29.454%.</i>	over share of the S	State Health Be	enefit Plan from	30.454% to
State G	eneral Funds	(\$137,855)	(\$137,855)	(\$137,855)	(\$137,855)
109.4	Increase funds to reflect an adjustment to agency p administered self insurance programs.	premiums for Dep	artment of Adı	ministrative Ser	rvices
State G	eneral Funds	\$11,409	\$11,409	\$11,409	\$11,409
109.5	Increase funds to reflect an adjustment in cyber ins Services.	urance premiums	s for the Depar	tment of Admir	nistrative
State G	eneral Funds	\$21,134	\$21,134	\$21,134	\$21,134
109.6	Increase funds to reflect an adjustment in TeamWo	orks billings.			
State G	eneral Funds	\$4,341	\$4,341	\$4,341	\$4,341
109.7	Transfer funds from the Department of Corrections	•	-	· ·	to support
State G	nine positions previously funded through a federal ieneral Funds	(\$313,207)	so	(\$158,850)	(\$158,850)
State G		(\$313,207)	ψŪ	(9130,030)	(\$130,030)
	100 Departmental Administration (DOC)				ion (HB 31)
•	rpose of this appropriation is to protect and serve the citizens o sters a balanced correctional system.	f Georgia by providin	g an effective and	l efficient departm	ent that
TOTAL	STATE FUNDS	\$37,473,264	\$37,786,471	\$37,627,621	\$37,627,621
	General Funds PUBLIC FUNDS	\$37,473,264 \$37,473,264	\$37,786,471 \$37,786,471	\$37,627,621 \$37,627,621	\$37,627,621 \$37,627,621
		. , ,			. , ,
Dete	ntion Centers			Continuat	tion Budget
The pu	rpose of this appropriation is to provide housing, academic educ creatment for probationers who require more security or superv			ls, counseling, and	•
TOTAL	STATE FUNDS	\$47,996,737	\$47,996,737	\$47,996,737	\$47,996,737
State	General Funds	\$47,996,737	\$47,996,737	\$47,996,737	\$47,996,737
	AGENCY FUNDS and Services	\$2,453,500 \$2,453,500	\$2,453,500 \$2,453,500	\$2,453,500 \$2,453,500	\$2,453,500 \$2,453,500
	es and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL	PUBLIC FUNDS	\$50,450,237	\$50,450,237	\$50,450,237	\$50,450,237
110.1	Increase funds for merit-based pay adjustments, er 2019.	mployee recruitm	ent, or retentio	on initiatives eff	fective July 1,
State G	eneral Funds	\$617,937	\$617,937	\$617,937	\$617,937
110.2	<i>Reduce funds to reflect an adjustment in the emplo 29.454%.</i>	over share of the S	State Health Be	enefit Plan from	30.454% to
State G	eneral Funds	(\$190,858)	(\$190,858)	(\$190,858)	(\$190,858)
110.3	Increase funds to reflect an adjustment to agency p administered self insurance programs.	premiums for Dep	artment of Adı	ministrative Ser	vices
State G	eneral Funds	\$15,795	\$15,795	\$15,795	\$15,795
110.4	Increase funds to reflect an adjustment in TeamWo	orks billings.			
State G	eneral Funds	\$8,841	\$8,841	\$8,841	\$8,841
110.3	100 Detention Centers			Appropriat	ion (HB 31)

State General Funds S48, 448, 42 S48, 448, 500 S2, 443, 421 S27, 600, 741	HB 31	(FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS \$48,448,425 \$48,448,455 \$48,448,455	-			-	-	substance
State General Funds S48,448,42 S48,448,42 S48,448,42 S48,448,42 S48,448,42 S48,448,42 S48,448,42 S48,448,42 S48,448,42 S48,433,500 S2,433,500 <						
TOTAL ASENCY FUNDS \$2,443,500 \$2,454,500 \$2,454,500 \$2,454,500 \$2,454,500 \$2,454,500 \$2,454,500 \$2,454,500 \$2,2501 \$2						
Sales and Services 52,443,500 52,456,741 527,608,741						
Sales and Services Not Remixed 52,443,500 52,443,500 52,443,500 52,443,500 52,433,300 52,031,352 55,0,01,9						
TOTAL PUBLIC FUNDS 500.901.952 500.901.952 500.901.952 500.901.952 500.901.952 Food and Farm Operations Continuation Budget The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing medis for offenders. 527,608,741 527,62,518 527,62,5189 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
The purpose of this oppropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meels for offenders. S27,608,741 S27,607,741 S27,6						
State General Funds\$27,608,741\$27,608,741\$27,608,741\$27,608,741\$27,608,74111.1.Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.State General Funds\$22,991\$22,991\$22,991\$22,99111.2.Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.\$7,101)\$7,101)\$7,101)\$7,101)11.3.Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.\$588\$588\$588\$58811.4.Increase funds to reflect an adjustment in TeamWorks billings.\$370\$370\$370\$37011.1.1.Increase funds to reflect an adjustment in TeamWorks billings.\$370\$370\$370\$37011.1.4.Increase funds to reflect an adjustment in TeamWorks billings.\$370\$370\$37011.1.00 Food and Farm Operations\$27,625,589\$27,625,589\$27,625,589\$27,625,589\$27,625,58911.1.00 Food and Farm Operations\$27,625,589\$27,625,589\$27,625,589\$27,625,589\$27,625,589\$27,625,589107LA PUBLIC FUNDS\$27,625,589\$27,625,589\$27,625,589\$27,625,589\$27,625,589\$27,625,589\$27,625,589107LA PUBLIC FUNDS\$28,373,421\$28,373,421\$28,373,421\$28,373,421\$28,373,421\$28,373,421\$238,373,421107LA STATE FUNDS\$238,373,421\$238,373,421\$238,373,421\$238	The pur	pose of this appropriation is to manage timber, raise crops a	nd livestock, and produ	uce dairy items use		•
State General Funds \$27,608,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,601,741 \$27,621,681 \$27,621,681 \$27,621,681 \$27,621,681 <td>TOTAL</td> <td>STATE FUNDS</td> <td>\$27.608.741</td> <td>\$27.608.741</td> <td>\$27.608.741</td> <td>\$27.608.741</td>	TOTAL	STATE FUNDS	\$27.608.741	\$27.608.741	\$27.608.741	\$27.608.741
TOTAL PUBLIC FUNDS \$27,608,741 \$27,608,741 \$27,608,741 \$27,608,741 \$27,608,741 111.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. \$22,991	State	General Funds				
2019. \$22,991 \$22,911 \$23,911 \$23,911 \$23,911 \$23,917 \$23,910 \$23,921 \$22,923 \$23,923 \$22,525 \$27,625,589 \$27,625,589 \$27,625,589 \$27,625,589 \$27,625,589 \$27,625,589 \$27,625,589 \$27,625,589						
11.1.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. State General Funds (\$7,101) (\$7,10	111.1		employee recruitm	ent, or retentio	on initiatives eff	ective July 1,
29.454%. (\$7,101) (\$7,101) (\$7,101) (\$7,101) 111.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. State General Funds \$588 \$588 \$588 \$588 \$588 111.4 Increase funds to reflect an adjustment in TeamWorks billings. \$370 \$370 \$370 State General Funds \$370 \$370 \$370 \$370 \$370 11.1.00 Food and Farm Operations Appropriation (HB 31) The purpose of this appropriation is to monage timber, raise crops and livestack, and produce dairy items used in preparing meals for offenders. \$27,625,589 <td< td=""><td>State G</td><td>eneral Funds</td><td>\$22,991</td><td>\$22,991</td><td>\$22,991</td><td>\$22,991</td></td<>	State G	eneral Funds	\$22,991	\$22,991	\$22,991	\$22,991
111.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. State General Funds \$588 \$5762 \$57625 \$370 \$37	111.2		loyer share of the S	State Health Be	nefit Plan from	30.454% to
administered self insurance programs. State General Funds \$588 \$588 \$588 \$588 11.1.4 Increase funds to reflect an adjustment in TeamWorks billings. State General Funds \$370 \$370 \$370 \$370 11.1.100 Food and Farm Operations Appropriation (HB 31) The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders. TOTAL STAFT FUNDS \$27,625,589 <	State G	eneral Funds	(\$7,101)	(\$7,101)	(\$7,101)	(\$7,101)
III.4 Increase funds to reflect an adjustment in TeamWorks billings. State General Funds \$370 \$370 \$370 \$370 \$370 III.100 Food and Farm Operations Appropriation (HB 31) The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders. \$27,625,589	111.3		premiums for Dep	partment of Adr	ministrative Sei	rvices
State General Funds \$370 \$370 \$370 \$370 \$370 111.100 Food and Farm Operations Appropriation (HB 31) The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders. 527,625,589 \$27,	State G	eneral Funds	\$588	\$588	\$588	\$588
111.100 Food and Farm Operations Appropriation (HB 31) The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders. S27,625,589 \$27,625,589	111.4	Increase funds to reflect an adjustment in TeamW	/orks billings.			
The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders. Offenders. TOTAL STATE FUNDS \$27,625,589 \$27	State G	eneral Funds	\$370	\$370	\$370	\$370
offenders. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds	111.1	100 Food and Farm Operations			Appropriat	ion (HB 31)
TOTAL STATE FUNDS \$27,625,589	-		nd livestock, and produ	uce dairy items use	ed in preparing mo	eals for
State General Funds \$27,625,589 <td></td> <td></td> <td>\$27,625,589</td> <td>\$27,625,589</td> <td>\$27,625,589</td> <td>\$27,625,589</td>			\$27,625,589	\$27,625,589	\$27,625,589	\$27,625,589
TOTAL PUBLIC FUNDS \$27,625,589 \$23,8,33,73,421 \$238,83,73,421 \$238,83,73,421 \$238,						
The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system. TOTAL STATE FUNDS \$238,373,421 \$238,8373,421 \$238,8373,421 \$238,830,000 \$390,000 \$390,000 \$390,000 \$390,000 \$390,000 \$390,000 \$390,000 \$390,000 \$390,000 <th>TOTAL</th> <th>PUBLIC FUNDS</th> <th>\$27,625,589</th> <th>\$27,625,589</th> <th>\$27,625,589</th> <th>\$27,625,589</th>	TOTAL	PUBLIC FUNDS	\$27,625,589	\$27,625,589	\$27,625,589	\$27,625,589
The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system. TOTAL STATE FUNDS \$238,373,421 \$238,83,976 \$238,833,976 \$238,833,976 \$238,833,976 \$238,833,976 \$238,833,976 \$238,833,976 \$238,833,976 \$238,833,976 \$238,833,9	Healt	:h			Continua	tion Budget
State General Funds \$238,373,421 \$238,373,421 \$238,373,421 \$238,373,421 \$238,373,421 TOTAL FEDERAL FUNDS \$70,555	The pur	pose of this appropriation is to provide the required constitut	ional level of physical,	dental, and ment		•
TOTAL FEDERAL FUNDS \$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$70,555 \$\$390,000 \$\$390,000 \$\$390,000 \$\$390,000 \$\$390,000 \$\$109,001 \$\$109,871 \$\$109,871 \$\$1,512,020 \$\$1,512,020 \$\$1,512,020 \$\$1,512,020 \$\$1,51	TOTALS	STATE FUNDS	\$238,373,421	\$238,373,421	\$238,373,421	\$238,373,421
Federal Funds Not Itemized\$70,555\$30,000\$390,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000<	State	General Funds				
TOTAL AGENCY FUNDS\$390,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000\$30,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Sales and Services\$390,000\$\$390,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Sales and Services Not Itemized\$390,000\$390,000\$390,000\$390,000TOTAL PUBLIC FUNDS\$238,833,976\$238,833,976\$238,833,976\$238,833,976\$238,833,976 112.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.\$1,512,020\$1,512,020\$1,512,020State General Funds\$1,512,020\$1,512,020\$1,512,020\$1,512,020\$1,512,020 112.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.\$109,871\$109,871\$109,871\$109,871 112.3 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.\$1,454%.\$109,871\$109,871\$109,871						
TOTAL PUBLIC FUNDS\$238,833,976\$238,83,						
2019.State General Funds\$1,512,020\$1,512,020\$1,512,020112.2Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.\$109,871\$109,871\$109,871State General Funds\$109,871\$109,871\$109,871\$109,871\$109,871112.3Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.						
 112.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%. State General Funds \$109,871 \$109,871 \$109,871 \$109,871 \$109,871 112.3 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. 	112.1		employee recruitm	ent, or retentio	on initiatives eff	fective July 1,
to 21.14%. State General Funds \$109,871 \$109,871 \$109,871 \$109,871 \$109,871 112.3 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.	State G	eneral Funds	\$1,512,020	\$1,512,020	\$1,512,020	\$1,512,020
112.3 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.	112.2	, , , , , , , , , , , , , , , , , , ,	ployer share of the	Teachers Retir	ement System	from 20.90%
29.454%.	State G	eneral Funds	\$109,871	\$109,871	\$109,871	\$109,871
State General Funds (\$44,599) (\$44,599) (\$44,599) (\$44,599)						20 15 10/ +0
	112.3		loyer share of the S	State Health Be	nejit Plan from	50.454% [0

HB 31 (FY 2020)G)	Governor	House	Senate	CC
	e funds to reflect an adjustment to agency p tered self insurance programs.	remiums for Dep	artment of Adn	ninistrative Ser	vices
State General Fund	ds	\$3,690	\$3,690	\$3,690	\$3,690
112.5 Increase	e funds to reflect an adjustment in TeamWo	rks billings.			
State General Fund	ds	\$2,310	\$2,310	\$2,310	\$2,310
	e funds and redirect \$3,062,596 in existing fo ed expenses related to the mental and denta	•			
State General Fund	ds	\$10,937,404	\$10,937,404	\$10,937,404	\$10,937,404
112.7 Reduce	funds from the electronic health records cor	ntract.			
State General Fund	ds		(\$461,771)	(\$461,771)	(\$461,771)
112.100 Hea	lth			Appropriat	ion (HB 31)
The purpose of this	s appropriation is to provide the required constitution	nal level of physical.	dental. and menta	I health care to a	ll inmates of

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$250,894,117	\$250,432,346	\$250,432,346	\$250,432,346
State General Funds	\$250,894,117	\$250,432,346	\$250,432,346	\$250,432,346
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$251,354,672	\$250,892,901	\$250,892,901	\$250,892,901

Offender Management

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,616,572	\$43,616,572	\$43,616,572	\$43,616,572
State General Funds	\$43,616,572	\$43,616,572	\$43,616,572	\$43,616,572
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$43,646,572	\$43,646,572	\$43,646,572	\$43,646,572

113.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds		\$64,346	\$64,346	\$64,346	\$64,346
- , , ,	 	 		c / _ c	

113.2 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.*

State G	eneral Funds	(\$19,874)	(\$19,874)	(\$19,874)	(\$19 <i>,</i> 874)
113.3	Increase funds to reflect an adjustment to agency premiu	ıms for Departr	nent of Admini	strative Service	S

administered self insurance programs.

State General Funds	\$1,645	\$1,645	\$1,645	\$1,645
113.4 Increase funds to reflect an adjustment in TeamWorks	billings.			
State General Funds	\$878	\$878	\$878	\$878

 Utilize existing funds to provide a five percent contract rate increase for County Correctional Institutions. (G:YES)(H:Increase funds \$1,800,000 and utilize \$1,800,000 in existing funds to provide a 10 percent contract rate increase for County Correctional Institutions)(S:YES; Utilize existing funds to provide a five percent contract rate increase for County Correctional Institutions)(CC:Increase funds \$1,800,000 and utilize \$1,800,000 and utilize \$1,800,000 in existing funds to provide a 10 percent contract rate increase for County Correctional Institutions)(CC:Increase funds \$1,800,000 and utilize \$1,800,000 in existing funds to provide a 10 percent contract rate increase for County Correctional Institutions)
 State General Funds

113.100 Offender Management			Appropriat	ion (HB 31)
The purpose of this appropriation is to coordinate and operate the follow units, the County Correctional Institutions program, Correctional Emerge jail coordination unit, the release and agreements unit, and tactical squa	ncy Response Tear			-
TOTAL STATE FUNDS State General Funds	\$43,663,567 \$43,663,567	\$45,463,567 \$45,463,567	\$43,663,567 \$43,663,567	\$45,463,567 \$45,463,567

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$43,693,567	\$45,493,567	\$43,693,567	\$45,493,567

Private Prisons

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108
State General Funds	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108
TOTAL PUBLIC FUNDS	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108

114.100 Private Prisons	Appropriation (HB 31)						
The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.							
TOTAL STATE FUNDS	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108			
State General Funds	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108			
TOTAL PUBLIC FUNDS	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108			

State Prisons

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$621,646,032	\$621,646,032	\$621,646,032	\$621,646,032
State General Funds	\$621,646,032	\$621,646,032	\$621,646,032	\$621,646,032
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$632,437,135	\$632,437,135	\$632,437,135	\$632,437,135

115.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$9,036,309	\$9,036,309	\$9,036,309	\$9,036,309
115.2	Increase funds to reflect an adjustment in the employe to 21.14%.	er share of the	Teachers Retire	ement System f	rom 20.90%
State G	eneral Funds	\$5,019	\$5,019	\$5,019	\$5,019
115.3	<i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	r share of the S	tate Health Ber	าefit Plan from	30.454% to
State G	eneral Funds	(\$2,790,982)	(\$2,790,982)	(\$2,790,982)	(\$2,790,982)
115.4	Increase funds to reflect an adjustment to agency prer administered self insurance programs.	miums for Depo	artment of Adm	ninistrative Serv	vices
State G	eneral Funds	\$230,982	\$230,982	\$230,982	\$230,982
115.5	Increase funds to reflect an adjustment in TeamWorks	billings.			
State G	eneral Funds	\$130,809	\$130,809	\$130,809	\$130,809

	\$150,005	J130,005	Ş130,005	\$130,005
115.100 State Prisons			Appropriatio	on (HB 31)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$628,258,169	\$628,258,169	\$628,258,169	\$628,258,169
State General Funds	\$628,258,169	\$628,258,169	\$628,258,169	\$628,258,169
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103

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Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$639,049,272	\$639,049,272	\$639,049,272	\$639,049,272

Transition Centers

Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

State	STATE FUNDS General Funds PUBLIC FUNDS	\$32,498,979 \$32,498,979 \$32,498,979	\$32,498,979 \$32,498,979 \$32,498,979	\$32,498,979 \$32,498,979 \$32,498,979	\$32,498,979 \$32,498,979 \$32,498,979
116.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitme	ent, or retention	n initiatives effe	ective July 1,
State G	eneral Funds	\$460,735	\$460,735	\$460,735	\$460,735
116.2	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the S	tate Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$142,304)	(\$142,304)	(\$142,304)	(\$142,304)
116.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	rpremiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$11,777	\$11,777	\$11,777	\$11,777
116.4	Increase funds to reflect an adjustment in TeamV	Vorks billings.			
State G	eneral Funds	\$6,530	\$6,530	\$6,530	\$6,530
116.1	100 Transition Centers			Appropriat	ion (HB 31)
	rpose of this appropriation is to provide "work release," allow				nmunity, while
	eiving housing, academic education, counseling, and substan				
	STATE FUNDS	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717
	General Funds	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717
TOTAL	PUBLIC FUNDS	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717

Section 20: Defense, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$12,002,823	\$12,002,823	\$12,002,823	\$12,002,823
State General Funds	\$12,002,823	\$12,002,823	\$12,002,823	\$12,002,823
TOTAL FEDERAL FUNDS	\$64,471,581	\$64,471,581	\$64,471,581	\$64,471,581
Federal Funds Not Itemized	\$64,471,581	\$64,471,581	\$64,471,581	\$64,471,581
TOTAL AGENCY FUNDS	\$5,758,646	\$5,758,646	\$5,758,646	\$5,758,646
Intergovernmental Transfers	\$4,006,478	\$4,006,478	\$4,006,478	\$4,006,478
Intergovernmental Transfers Not Itemized	\$4,006,478	\$4,006,478	\$4,006,478	\$4,006,478
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,580,997	\$1,580,997	\$1,580,997	\$1,580,997
Sales and Services Not Itemized	\$1,580,997	\$1,580,997	\$1,580,997	\$1,580,997
TOTAL PUBLIC FUNDS	\$82,233,050	\$82,233,050	\$82,233,050	\$82,233,050
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$12,736,117	ion Total - Fi \$12,636,117	nal \$12,786,117	\$12,761,117
TOTAL STATE FUNDS State General Funds				\$12,761,117 \$12,761,117
	\$12,736,117	\$12,636,117	\$12,786,117	
State General Funds	\$12,736,117 \$12,736,117	\$12,636,117 \$12,636,117	\$12,786,117 \$12,786,117	\$12,761,117
State General Funds TOTAL FEDERAL FUNDS	\$12,736,117 \$12,736,117 \$66,345,631	\$12,636,117 \$12,636,117 \$66,345,631	\$12,786,117 \$12,786,117 \$66,345,631	\$12,761,117 \$66,345,631
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$12,736,117 \$12,736,117 \$66,345,631 \$66,345,631	\$12,636,117 \$12,636,117 \$66,345,631 \$66,345,631	\$12,786,117 \$12,786,117 \$66,345,631 \$66,345,631	\$12,761,117 \$66,345,631 \$66,345,631
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$12,736,117 \$12,736,117 \$66,345,631 \$66,345,631 \$5,758,646	\$12,636,117 \$12,636,117 \$66,345,631 \$66,345,631 \$5,758,646	\$12,786,117 \$12,786,117 \$66,345,631 \$66,345,631 \$5,758,646	\$12,761,117 \$66,345,631 \$66,345,631 \$5,758,646
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$12,736,117 \$12,736,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478	\$12,636,117 \$12,636,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478	\$12,786,117 \$12,786,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478	\$12,761,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$12,736,117 \$12,736,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478	\$12,636,117 \$12,636,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478	\$12,786,117 \$12,786,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478	\$12,761,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents	\$12,736,117 \$12,736,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171	\$12,636,117 \$12,636,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171	\$12,786,117 \$12,786,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171	\$12,761,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$12,736,117 \$12,736,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171	\$12,636,117 \$12,636,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171	\$12,786,117 \$12,786,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171	\$12,761,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$12,736,117 \$12,736,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171 \$1,580,997	\$12,636,117 \$12,636,117 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171 \$1,580,997	\$12,786,117 \$12,786,117 \$66,345,631 \$56,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171 \$1,580,997	\$12,761,117 \$66,345,631 \$66,345,631 \$5,758,646 \$4,006,478 \$4,006,478 \$171,171 \$171,171 \$1,580,997

HB 31	(FY 2020G)	Governor	House	Senate	CC
Depa	rtmental Administration (DOD)			Continuat	ion Budget
The pu	pose of this appropriation is to provide administration to the o	rganized militia in the	e State of Georgia.		
TOTAL	STATE FUNDS	\$1,196,200	\$1,196,200	\$1,196,200	\$1,196,200
State	General Funds	\$1,196,200	\$1,196,200	\$1,196,200	\$1,196,200
TOTAL	FEDERAL FUNDS	\$728,607	\$728,607	\$728,607	\$728,607
Feder	al Funds Not Itemized	\$728,607	\$728,607	\$728,607	\$728,607
TOTAL	PUBLIC FUNDS	\$1,924,807	\$1,924,807	\$1,924,807	\$1,924,807
117.1	Increase funds for merit-based pay adjustments, er 2019.	nployee recruitme	ent, or retention	n initiatives effe	ective July 1,
State G	eneral Funds	\$21,372	\$21,372	\$21,372	\$21,372
117.2	<i>Reduce funds to reflect an adjustment in the emplo</i> 29.454%.	yer share of the S	tate Health Ber	nefit Plan from	30.454% to
State G	eneral Funds	(\$6,601)	(\$6,601)	(\$6,601)	(\$6,601)
117.3	Reduce funds to reflect an adjustment to agency pr administered self insurance programs.	emiums for Depa	rtment of Admi	inistrative Servi	ces
State G	eneral Funds	(\$10,051)	(\$10,051)	(\$10,051)	(\$10,051)
117.4	Reduce funds to reflect an adjustment in TeamWor	ks billings.			
State G	eneral Funds	(\$1,178)	(\$1,178)	(\$1,178)	(\$1,178)
117.1	00 Departmental Administration (DOD)			Appropriati	on (HB 31)
The pu	pose of this appropriation is to provide administration to the o	rganized militia in the	e State of Georgia.		
TOTAL	STATE FUNDS	\$1,199,742	\$1,199,742	\$1,199,742	\$1,199,742
State	General Funds	\$1,199,742	\$1,199,742	\$1,199,742	\$1,199,742
TOTAL	FEDERAL FUNDS	\$728,607	\$728,607	\$728,607	\$728,607
		4	4	4	4

Military Readiness

TOTAL PUBLIC FUNDS

Federal Funds Not Itemized

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

\$728,607

\$1,928,349

\$728,607

\$1,928,349

\$728,607

\$1,928,349

\$728,607

\$1,928,349

Continuation Budget

	4	4	** ** ***	
TOTAL STATE FUNDS	\$5,301,761	\$5,301,761	\$5,301,761	\$5,301,761
State General Funds	\$5,301,761	\$5,301,761	\$5,301,761	\$5,301,761
TOTAL FEDERAL FUNDS	\$44,727,802	\$44,727,802	\$44,727,802	\$44,727,802
Federal Funds Not Itemized	\$44,727,802	\$44,727,802	\$44,727,802	\$44,727,802
TOTAL AGENCY FUNDS	\$5,465,237	\$5,465,237	\$5,465,237	\$5,465,237
Intergovernmental Transfers	\$3,718,669	\$3,718,669	\$3,718,669	\$3,718,669
Intergovernmental Transfers Not Itemized	\$3,718,669	\$3,718,669	\$3,718,669	\$3,718,669
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$55,494,800	\$55,494,800	\$55,494,800	\$55,494,800

118.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$46,193	\$46,193	\$46,193	\$46,193
118.2 <i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the Sta	ite Health Bene	fit Plan from 30).454% to
State General Funds	(\$14,267)	(\$14,267)	(\$14,267)	(\$14,267)
118.3 Reduce funds to reflect an adjustment to agency premi administered self insurance programs.	iums for Departi	ment of Admini	istrative Service	25
State General Funds	(\$21,725)	(\$21,725)	(\$21,725)	(\$21,725)
118.4 Increase funds for office and parking spaces at the Cybe	er Center for the	e Georgia Natio	onal Guard.	
State General Funds	\$79,600	\$79,600	\$79,600	\$79,600

	the Office of Planning and Budget proce	ss for the State Defense For	ce)		
State G	eneral Funds		(\$100,000)	\$0	\$0
118.6	Increase funds for equipment purchases volunteer members.	for the State Defense Force	to alleviate sor	me of the costs	borne by its
State G	eneral Funds			\$50,000	\$25,000
118.3	LOO Military Readiness			Appropriat	ion (HB 31)
	pose of this appropriation is to provide and main				
-	e Force personnel, and to provide an organized mi	ilitia that can be activated and dep	ployed at the direc	tion of the Preside	ent or Governor
2	an-made crisis or natural disaster.	¢5 204 562	65 204 5C2		
	STATE FUNDS General Funds	\$5,391,562 \$5,391,562	\$5,291,562 \$5,291,562	\$5,441,562 \$5,441,562	\$5,416,562 \$5,416,562
	FEDERAL FUNDS	\$44,727,802	\$44,727,802	\$44,727,802	\$44,727,802
	al Funds Not Itemized	\$44,727,802	\$44,727,802	\$44,727,802	\$44,727,802
TOTAL	AGENCY FUNDS	\$5,465,237	\$5,465,237	\$5,465,237	\$5,465,237
Interg	governmental Transfers	\$3,718,669	\$3,718,669	\$3,718,669	\$3,718,669
Inte	rgovernmental Transfers Not Itemized	\$3,718,669	\$3,718,669	\$3,718,669	\$3,718,669
-	ties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
-	alties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
	and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
	es and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
IOTAL	PUBLIC FUNDS	\$55,584,601	\$55,484,601	\$55,634,601	\$55,609,601
	h Educational Services			Continuat	tion Budget
The pu	rpose of this appropriation is to provide education urbase programs.	al and vocational opportunities to	at-risk youth thro		-
TOTAL	STATE FUNDS	\$5,504,862	\$5,504,862	\$5,504,862	\$5,504,862
	General Funds	\$5,504,862	\$5,504,862	\$5,504,862	\$5,504,862
	FEDERAL FUNDS	\$19,015,172	\$19,015,172	\$19,015,172	\$19,015,172
	al Funds Not Itemized	\$19,015,172	\$19,015,172	\$19,015,172	\$19,015,172
-	AGENCY FUNDS	\$293,409	\$293,409	\$293,409	\$293,409
-	governmental Transfers	\$287,809 \$287,809	\$287,809 \$287,809	\$287,809 \$287,809	\$287,809 \$287,809
	rgovernmental Transfers Not Itemized and Services	\$287,809 \$5,600	\$287,809 \$5,600	\$287,809 \$5,600	\$287,809 \$5,600
	s and Services Not Itemized	\$5,600	\$5,600	\$5,600	\$5,600
	PUBLIC FUNDS	\$24,813,443	\$24,813,443	\$24,813,443	\$24,813,443
119.1	Increase funds for merit-based pay adju 2019.	stments, employee recruitm	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$68,973	\$68,973	\$68,973	\$68,973
119.2	Increase funds to reflect an adjustment to 21.14%.	in the employer share of the	Teachers Retir	ement System j	from 20.90%
State G	eneral Funds	\$34	\$34	\$34	\$34
119.3	<i>Reduce funds to reflect an adjustment in 29.454%.</i>	n the employer share of the .	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$21,303)	(\$21,303)	(\$21,303)	(\$21,303)
119.4	Reduce funds to reflect an adjustment to administered self insurance programs.	o agency premiums for Depo	artment of Adm	inistrative Serv	vices
State G	eneral Funds	(\$32,437)	(\$32,437)	(\$32,437)	(\$32,437)
119.5	Increase funds for personnel to provide staff to cadet ratios.	state matching funds to hire	16 cadre team	leader positior	ns to reduce
State G	eneral Funds	\$174,684	\$174,684	\$174,684	\$174,684
	Funds Not Itemized	\$524,050	\$524,050	\$524,050	\$524,050

Governor

Eliminate funds for one-time funding for equipment purchases for the State Defense Force. (CC:Georgia

Department of Defense shall implement budgetary oversight and present recommendations annually through

3/27/2019

Total Public Funds:

HB 31 (FY 2020G)

118.5

\$698,734

\$698,734

\$698,734

\$698,734

HB 31 (FY 2020G)	Governor	House	Senate	СС
119.6 Increase funds to provide state matching funds for the	he Job Challenge	Academy.		
State General Funds	\$450,000	\$450,000	\$450,000	\$450,000
Federal Funds Not Itemized	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Total Public Funds:	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
119.100 Youth Educational Services			Appropriat	ion (HB 31)
The purpose of this appropriation is to provide educational and vocation	nal opportunities to	at-risk youth thro	ugh Youth Challen	ge Academies
and Starbase programs.				
TOTAL STATE FUNDS	\$6,144,813	\$6,144,813	\$6,144,813	\$6,144,813
State General Funds	\$6,144,813	\$6,144,813	\$6,144,813	\$6,144,813
TOTAL FEDERAL FUNDS	\$20,889,222	\$20,889,222	\$20,889,222	\$20,889,222
Federal Funds Not Itemized	\$20,889,222	\$20,889,222	\$20,889,222	\$20,889,222
TOTAL AGENCY FUNDS	\$293,409	\$293,409	\$293,409	\$293,409
Intergovernmental Transfers	\$287,809	\$287 <i>,</i> 809	\$287,809	\$287,809
Intergovernmental Transfers Not Itemized	\$287,809	\$287,809	\$287,809	\$287,809
Sales and Services	\$5,600	\$5,600	\$5,600	\$5,600
Sales and Services Not Itemized	\$5,600	\$5,600	\$5,600	\$5,600
TOTAL PUBLIC FUNDS	\$27,327,444	\$27,327,444	\$27,327,444	\$27,327,444

Section 21: Driver Services, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$69,177,502	\$69,177,502	\$69,177,502	\$69,177,502
State General Funds	\$69,177,502	\$69,177,502	\$69,177,502	\$69,177,502
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$72,021,623	\$72,021,623	\$72,021,623	\$72,021,623
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$70,328,613	ion Total - Fi \$70,428,113	nal \$70,428,113	\$70,428,113
TOTAL STATE FUNDS State General Funds				\$70,428,113 \$70,428,113
	\$70,328,613	\$70,428,113	\$70,428,113	. , ,
State General Funds	\$70,328,613 \$70,328,613	\$70,428,113 \$70,428,113	\$70,428,113 \$70,428,113	\$70,428,113
State General Funds TOTAL AGENCY FUNDS	\$70,328,613 \$70,328,613 \$2,844,121	\$70,428,113 \$70,428,113 \$2,844,121	\$70,428,113 \$70,428,113 \$2,844,121	\$70,428,113 \$2,844,121

Departmental Administration (DDS)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,781,482	\$9,781,482	\$9,781,482	\$9,781,482
State General Funds	\$9,781,482	\$9,781,482	\$9,781,482	\$9,781,482
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$10,282,339	\$10,282,339	\$10,282,339	\$10,282,339

120.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$99,102	\$99,102	\$99,102	\$99,102
120.2	Reduce funds to reflect an adjustment in the employer s 29.454%.	hare of the Sta	te Health Bene	fit Plan from 30).454% to
State G	eneral Funds	(\$30,609)	(\$30,609)	(\$30,609)	(\$30,609)
120.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State G	eneral Funds	(\$2,459)	(\$2 <i>,</i> 459)	(\$2,459)	(\$2,459)
120.4	Increase funds to reflect an adjustment in cyber insurand Services.	ce premiums fo	or the Departm	ent of Administ	rative

 State General Funds
 \$1,732
 \$1,732
 \$1,732

\$1,732

HB 31 (FY 2020G)	Governor	House	Senate	СС			
120.5 Reduce funds to reflect an adjustment in TeamWorks billings.							
State General Funds	(\$1,153)	(\$1,153)	(\$1,153)	(\$1,153)			
120.6 Increase funds for DRIVES implementation expenses.							
State General Funds		\$99,500	\$99,500	\$99,500			
120.100 Departmental Administration (DDS)			Appropriati	ion (HB 31)			
120.100 Departmental Administration (DD3)							
The purpose of this appropriation is for administration of license issuance	e, motor vehicle reg	gistration, and co					
	e, motor vehicle reg \$9,848,095	gistration, and coi \$9,947,595					
The purpose of this appropriation is for administration of license issuance	-		mmercial truck cor	npliance.			
The purpose of this appropriation is for administration of license issuance TOTAL STATE FUNDS	\$9,848,095	\$9,947,595	mmercial truck cor \$9,947,595	npliance. \$9,947,595			
The purpose of this appropriation is for administration of license issuance TOTAL STATE FUNDS State General Funds	\$9,848,095 \$9,848,095	\$9,947,595 \$9,947,595	mmercial truck cor \$9,947,595 \$9,947,595	npliance. \$9,947,595 \$9,947,595			
The purpose of this appropriation is for administration of license issuance TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$9,848,095 \$9,848,095 \$500,857	\$9,947,595 \$9,947,595 \$500,857	mmercial truck cor \$9,947,595 \$9,947,595 \$500,857	npliance. \$9,947,595 \$9,947,595 \$500,857			

License Issuance

Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$58,444,860	\$58,444,860	\$58,444,860	\$58,444,860
State General Funds	\$58,444,860	\$58,444,860	\$58,444,860	\$58,444,860
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$60,272,695	\$60,272,695	\$60,272,695	\$60,272,695

121.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds\$601,548\$601,548\$601,548\$601,548**121.2**Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.State General Funds(\$185,796)(\$185,796)(\$185,796)(\$185,796)

Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services 121.3 administered self insurance programs. State General Funds (\$14,924) (\$14,924) (\$14,924) (\$14,924) Increase funds for Jackson Customer Service Center additional rent. 121.4 State General Funds \$147,270 \$147,270 \$147,270 \$147,270 Increase funds to provide additional security measures for high volume customer service centers. 121.5

 State General Funds
 \$527,000
 \$527,000
 \$527,000
 \$527,000

121.100 License Issuance Appropriation (HB 31) The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud. **TOTAL STATE FUNDS** \$59,519,958 \$59,519,958 \$59,519,958 \$59,519,958 State General Funds \$59,519,958 \$59,519,958 \$59,519,958 \$59,519,958 TOTAL AGENCY FUNDS \$1,827,835 \$1,827,835 \$1,827,835 \$1,827,835 Sales and Services \$1,827,835 \$1,827,835 \$1,827,835 \$1,827,835 **Sales and Services Not Itemized** \$1,827,835 \$1,827,835 \$1,827,835 \$1,827,835 TOTAL PUBLIC FUNDS \$61,347,793 \$61,347,793 \$61,347,793 \$61,347,793

Regulatory Compliance

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$951,160	\$951,160	\$951,160	\$951,160
State General Funds	\$951,160	\$951,160	\$951,160	\$951,160
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429

HB 31	. (FY 2020G)	Governor	House	Senate	CC
	es and Services Not Itemized PUBLIC FUNDS	\$515,429 \$1,466,589	\$515,429 \$1,466,589	\$515,429 \$1,466,589	\$515,429 \$1,466,589
122.1	Increase funds for merit-based pay adjustments, en 2019.	nployee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$13,714	\$13,714	\$13,714	\$13,714
122.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.					
State G	ieneral Funds	\$262	\$262	\$262	\$262
122.3	Reduce funds to reflect an adjustment in the emplo 29.454%.	yer share of the S	tate Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$4,236)	(\$4,236)	(\$4,236)	(\$4,236)
122.4	Reduce funds to reflect an adjustment to agency pro administered self insurance programs.	emiums for Depai	rtment of Adm	inistrative Servi	ces
State G	eneral Funds	(\$340)	(\$340)	(\$340)	(\$340)
122.2	100 Regulatory Compliance			Appropriati	on (HB 31)
The pui educati	rpose of this appropriation is to regulate driver safety and educe ion curricula and auditing third-party driver education providers ck device providers.			blem drivers by ap	proving driver
TOTAL	STATE FUNDS	\$960,560	\$960,560	\$960,560	\$960,560
	General Funds	\$960,560	\$960,560	\$960,560	\$960,560
	AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
	and Services	\$515,429	\$515,429	\$515,429	\$515,429
	es and Services Not Itemized PUBLIC FUNDS	\$515,429 \$1,475,989	\$515,429 \$1,475,989	\$515,429 \$1,475,989	\$515,429 \$1,475,989
IOTAL		, , , , , , , , , , , , , , , , , , ,	21,473,303	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	21,77,5,505

Section 22: Early Care and Learning, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$428,799,211	\$428,799,211	\$428,799,211	\$428,799,211
State General Funds	\$61,514,778	\$61,514,778	\$61,514,778	\$61,514,778
Lottery Proceeds	\$367,284,433	\$367,284,433	\$367,284,433	\$367,284,433
TOTAL FEDERAL FUNDS	\$404,798,159	\$404,798,159	\$404,798,159	\$404,798,159
Federal Funds Not Itemized	\$169,159,624	\$169,159,624	\$169,159,624	\$169,159,624
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$97,618,088	\$97,618,088	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$138,020,447	\$138,020,447	\$138,020,447	\$138,020,447
TOTAL AGENCY FUNDS	\$102,000	\$102,000	\$102,000	\$102,000
Rebates, Refunds, and Reimbursements	\$97,000	\$97,000	\$97,000	\$97,000
Rebates, Refunds, and Reimbursements Not Itemized	\$97,000	\$97,000	\$97,000	\$97,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
State Funds Transfers	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$835,699,370	\$835,699,370	\$835,699,370	\$835,699,370
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	Sec \$440,199,261	t ion Total - F \$439,841,543	inal \$438,526,557	\$440,545,169
TOTAL STATE FUNDS State General Funds			-	\$440,545,169 \$61,841,364
	\$440,199,261	\$439,841,543	\$438,526,557	
State General Funds	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159	\$61,841,364 \$378,703,805 \$404,798,159
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000 \$5,000 \$2,000,000	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000 \$5,000 \$2,000,000	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000 \$5,000 \$2,000,000	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000 \$5,000 \$2,000,000
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized	\$440,199,261 \$61,520,223 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$439,841,543 \$61,162,505 \$378,679,038 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$438,526,557 \$62,341,364 \$376,185,193 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000	\$61,841,364 \$378,703,805 \$404,798,159 \$169,159,624 \$97,618,088 \$138,020,447 \$102,000 \$97,000 \$97,000 \$5,000

HB 31 (FY 2020G)	Governor	House	Senate	СС
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$847,099,420	\$846,741,702	\$845,426,716	\$847,445,328

Child Care Services

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$61,514,778	\$61,514,778	\$61,514,778	\$61,514,778
State General Funds	\$61,514,778	\$61,514,778	\$61,514,778	\$61,514,778
TOTAL FEDERAL FUNDS	\$206,920,984	\$206,920,984	\$206,920,984	\$206,920,984
Federal Funds Not Itemized	\$7,288,964	\$7,288,964	\$7,288,964	\$7,288,964
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$97,618,088	\$97,618,088	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$102,013,932	\$102,013,932	\$102,013,932	\$102,013,932
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$268,460,762	\$268,460,762	\$268,460,762	\$268,460,762

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 123.1 2019.

State General Funds	\$7,933	\$7,933	\$7,933	\$7,933
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Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 123.2 29.454%.

State General Funds (\$2,488) (\$2,488) (\$2,488) (\$2,488)

Eliminate funds for start-up for the DECAL Foundation to reflect self-sustainability. (S:Reduce funds for start-up 123.3 for the DECAL Foundation to reflect self-sustainability)(CC:Utilize volunteers and nonprofit partners to support DECAL Foundation activities and initiate a fundraising campaign for Pre-K classroom supplies)

State General Funds

(\$178,859) (\$178.859)

\$500,000

\$25,000

\$25,000

\$268,787,348

Continuation Budget

Appropriation (HB 31)

Continuation Budget

Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income 123.4 families for the cost of childcare. (CC:Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare, and encourage participation in a quality rated program)

State General Funds

Rebates, Refunds, and Reimbursements

Rebates, Refunds, and Reimbursements Not Itemized

\$1,000,000

\$25,000

\$25,000

\$269,287,348

(\$357,718)

\$25,000

\$25,000

\$268,108,489

123.100 Child Care Services			Appropriat	tion (HB 31)		
The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool						
networks; and to provide inclusion services for children with disabiliti	es.					
TOTAL STATE FUNDS	\$61,520,223	\$61,162,505	\$62,341,364	\$61,841,364		
State General Funds	\$61,520,223	\$61,162,505	\$62,341,364	\$61,841,364		
TOTAL FEDERAL FUNDS	\$206,920,984	\$206,920,984	\$206,920,984	\$206,920,984		
Federal Funds Not Itemized	\$7,288,964	\$7,288,964	\$7,288,964	\$7,288,964		
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$97,618,088	\$97,618,088	\$97,618,088		
Child Care & Development Block Grant CFDA93.575	\$102,013,932	\$102,013,932	\$102,013,932	\$102,013,932		
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000		

\$25,000

\$25,000

\$268,466,207

Nutrition Services

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000

124.100 Nutrition Services

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000

Pre-Kindergarten Program

Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

	STATE FUNDS	\$367,284,433	\$367,284,433	\$367,284,433	\$367,284,433
	General Funds	\$0	\$0	\$0	\$0
	ry Proceeds	\$367,284,433	\$367,284,433	\$367,284,433	\$367,284,433
	FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
	al Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL	PUBLIC FUNDS	\$367,459,433	\$367,459,433	\$367,459,433	\$367,459,433
125.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitm	ent, or retentio	n initiatives eff	ective July 1,
Lottery	Proceeds	\$27,149	\$27,149	\$27,149	\$27,149
125.2	Increase funds to reflect an adjustment in the en to 21.14%.	nployer share of the	Teachers Retir	ement System ;	from 20.90%
Lottery	Proceeds	\$182,552	\$156,915	\$154,935	\$182,552
125.3	Reduce funds to reflect an adjustment in the emp 29.454%.	ployer share of the S	State Health Be	nefit Plan from	30.454% to
Lottery	Proceeds	(\$8,347)	(\$8,347)	(\$8,347)	(\$8,347)
125.4	Increase funds to reflect an adjustment to agenc administered self insurance programs.	y premiums for Dep	artment of Adı	ministrative Ser	vices
Lottery	Proceeds	\$8,965	\$8,965	\$8,965	\$8,965
125.5	Increase funds to reflect an adjustment in cyber a Services.	insurance premiums	s for the Depart	tment of Admin	nistrative
Lottery	Proceeds	\$2,045	\$2,045	\$2,045	\$2,045
125.6	Increase funds to reflect an adjustment in Team	Norks billings.			
Lottery	Proceeds	\$2,004	\$2,004	\$2,004	\$2,004
125.7	Reduce funds to reflect projected need.				
Lottery	Proceeds	(\$5,323,857)	(\$5,299,090)	(\$5,299,090)	(\$5,299,090)
125.8	Increase funds to adjust the state base salary sch employees by \$3,000. (H:Increase funds to adjus certified teachers and certified employees by \$2, classroom supplies (\$1,126,169))(S:Increase func for certified teachers and certified employees by FY2021)(CC:Increase funds to adjust the state ba and certified employees by \$3,000 effective July	t the state base sald 775 (\$13,878,686) e Is to adjust the state \$3,000 effective Se se salary schedule t	ary schedule to effective July 1, e base salary so ptember 1, 201	increase salarie 2019 and incre chedule to incre 9 and annualiz	es for case funds for case salaries e in
Lottery	Proceeds	\$15,003,985	\$15,004,855	\$12,512,990	\$15,003,985
125.9	Increase funds for a 2% salary increase for assist	ant teachers			

125.9 Increase funds for a 2% salary increase for assistant teachers.

Lottery Proceeds

125.100 Pre-Kindergarten Program Appropriation (HB 31) The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's

\$1,500,109

\$1,500,109

four-year-olds. **TOTAL STATE FUNDS** \$378,679,038 \$376,185,193 \$378,679,038 \$378,703,805 **Lottery Proceeds** \$378,679,038 \$378,679,038 \$376,185,193 \$378,703,805 TOTAL FEDERAL FUNDS \$175,000 \$175,000 \$175,000 \$175,000 **Federal Funds Not Itemized** \$175,000 \$175,000 \$175,000 \$175,000 \$378,854,038 TOTAL PUBLIC FUNDS \$378,854,038 \$376,360,193 \$378,878,805

\$1,500,109

\$1,500,109

HB 31 (FY 2020G)	Governor	House	Senate	СС

Quality Initiatives

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$49,702,175	\$49,702,175	\$49,702,175	\$49,702,175
Federal Funds Not Itemized	\$13,695,660	\$13,695,660	\$13,695,660	\$13,695,660
Child Care & Development Block Grant CFDA93.575	\$36,006,515	\$36,006,515	\$36,006,515	\$36,006,515
TOTAL AGENCY FUNDS	\$77,000	\$77,000	\$77,000	\$77,000
Rebates, Refunds, and Reimbursements	\$72,000	\$72,000	\$72,000	\$72,000
Rebates, Refunds, and Reimbursements Not Itemized	\$72,000	\$72,000	\$72,000	\$72,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
State Funds Transfers	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$51,779,175	\$51,779,175	\$51,779,175	\$51,779,175

126.100 Quality Initiatives

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$49,702,175	\$49,702,175	\$49,702,175	\$49,702,175
Federal Funds Not Itemized	\$13,695,660	\$13,695,660	\$13,695,660	\$13,695,660
Child Care & Development Block Grant CFDA93.575	\$36,006,515	\$36,006,515	\$36,006,515	\$36,006,515
TOTAL AGENCY FUNDS	\$77,000	\$77,000	\$77,000	\$77,000
Rebates, Refunds, and Reimbursements	\$72,000	\$72,000	\$72,000	\$72,000
Rebates, Refunds, and Reimbursements Not Itemized	\$72,000	\$72,000	\$72,000	\$72,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
State Funds Transfers	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$51,779,175	\$51,779,175	\$51,779,175	\$51,779,175

Section 23: Economic Development, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$34,706,734	\$34,706,734	\$34,706,734	\$34,706,734
State General Funds	\$34,706,734	\$34,706,734	\$34,706,734	\$34,706,734
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$35,366,134	\$35,366,134	\$35,366,134	\$35,366,134
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$34,133,904	ion Total - Fi \$34,083,904	nal \$34,858,904	\$34,658,904
TOTAL STATE FUNDS State General Funds			-	\$34,658,904 \$34,658,904
	\$34,133,904	\$34,083,904	\$34,858,904	
State General Funds	\$34,133,904 \$34,133,904	\$34,083,904 \$34,083,904	\$34,858,904 \$34,858,904	\$34,658,904

Departmental Administration (DEcD)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314
State General Funds	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314
TOTAL PUBLIC FUNDS	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314

127.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$70,625	\$70,625	\$70,625	\$70,625

Continuation Budget

Continuation Budget

Appropriation (HB 31)

122.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administreted self insurance programs. (\$901) \$\$12,085 \$\$12,885 \$\$12,085 <th>HB 31</th> <th>(FY 2020G)</th> <th>Governor</th> <th>House</th> <th>Senate</th> <th>CC</th>	HB 31	(FY 2020G)	Governor	House	Senate	CC
1223 Reduce funds to reflect an adjustment to agency premiums for Department of Administrateve Services administered self insurance programs. (\$901)	127.2		oyer share of the S	State Health Be	nefit Plan from	30.454% to
administered self insurance programs. (\$901) (\$901 (\$901) (\$901) (\$901) (\$901 (\$901) (\$901) (\$901 (\$901) (\$901) (\$901) (\$901 (\$901) (\$901) (\$901 (\$901) (\$901) (\$901 (\$901) (\$901) (\$901 (\$901) (\$901 (\$901) (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901) (\$901 (\$901 (\$901) (\$901 (\$901) (\$901 (\$901 (\$901) (\$901 (\$901 (\$901) (\$901 (\$901 (\$901) (\$901 (\$901 (\$901) (\$901	State G	eneral Funds	(\$21,814)	(\$21,814)	(\$21,814)	(\$21,814
10.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	127.3		remiums for Depa	artment of Adm	inistrative Serv	ices
Services: 512,038 510,603 511,2,865 5511,2,865 5511,2,865 5511,2,865 5511,2,865 551,12,865 551,12,865 551,12,865 551,12,865 551,12,865 551,12,865 551,12,865 551,12,865 551,12,865 55,112,865	State G	eneral Funds	(\$901)	(\$901)	(\$901)	(\$901
122.5 Increase funds to reflect an adjustment in TeamWorks billings. \$10,603 \$11,2665 \$5,112,665 <td>127.4</td> <td></td> <td>urance premiums</td> <td>s for the Depart</td> <td>tment of Admin</td> <td>istrative</td>	127.4		urance premiums	s for the Depart	tment of Admin	istrative
state General Funds \$10,603 \$10,603 \$10,603 \$10,603 \$10,603 127.100 Departmental Administration (DEcD) Appropriation (HB 31) The purpose of this oppropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and componies to promote the state. \$5,112,865	State G	eneral Funds	\$12,038	\$12,038	\$12,038	\$12,038
127.100 Departmental Administration (DEcD) Appropriation (HB 31 The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people rod companies to promote the stole. S5.112.865 S5.112.865 <t< td=""><td>127.5</td><td>Increase funds to reflect an adjustment in TeamWo</td><td>orks billings.</td><td></td><td></td><td></td></t<>	127.5	Increase funds to reflect an adjustment in TeamWo	orks billings.			
The purpose of this oppropriation is to influence, offect, and enhance economic development in Georgia and pravide information to people and componies to promote the state. TOTAL STATE FUNDS \$5,112,865 \$5,112,815 \$5,112,865 \$5,112,	State G	eneral Funds	\$10,603	\$10,603	\$10,603	\$10,603
and companies to promote the state. TOTAL STATE FUNDS State General Funds Film, Video, and Music Film, Video, and Music The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS State General Funds State General Funds State General Funds Reduce funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. State General Funds State Ge	127.1	LOO Departmental Administration (DEcD)			Appropriat	ion (HB 31
TOTAL STATE FUNDS \$5,112,865 \$5,112,817 Antalisiterisi	-		economic developme	nt in Georgia and	provide informatio	on to people
State General Funds SS, 112, 865		• •	\$5.112.865	\$5.112.865	\$5.112.865	\$5.112.865
Film, Video, and Music Continuation Budge The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS \$1,131,701						\$5,112,865
The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS S1,131,701 \$1,131,7	TOTAL	PUBLIC FUNDS	\$5,112,865	\$5,112,865	\$5,112,865	\$5,112,865
State General Funds \$1,131,701 \$1,1	The pu	pose of this appropriation is to increase industry awareness of			ial incentives, infra	astructure
State General Funds \$1,131,701 \$1,141,429 \$1,4349 \$1,43,4			¢1 121 701	¢1 121 701	¢1 121 701	¢1 121 701
TOTAL PUBLIC FUNDS\$1,131,701\$1,131,7	-					
2019. State General Funds \$14,349 \$14,342 \$14,						\$1,131,701
128.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. State General Funds (\$4,432) (\$4,432) (\$4,432) (\$4,432) 128.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. (\$189) (\$189) (\$189) (\$189) (\$189) 128.100 Film, Video, and Music Appropriation (HB 31 The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS \$1,141,429<	128.1		nployee recruitm	ent, or retentio	n initiatives eff	ective July 1,
29.454%, State General Funds (\$4,432) (\$1,432) (\$1,89) (\$141,429) \$1,141,429 \$1,14	State G	eneral Funds	\$14,349	\$14,349	\$14,349	\$14,349
128.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. State General Funds (\$189) (\$189) (\$189) (\$189) (\$189) 128.100 Film, Video, and Music Appropriation (HB 31) The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS \$1,141,429 </td <td>128.2</td> <td></td> <td>oyer share of the S</td> <td>State Health Be</td> <td>nefit Plan from</td> <td>30.454% to</td>	128.2		oyer share of the S	State Health Be	nefit Plan from	30.454% to
administered self insurance programs. State General Funds (\$189) (\$189) (\$189) (\$189) 128.100 Film, Video, and Music Appropriation (HB 31 The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS \$1,141,429 <	State G	eneral Funds	(\$4,432)	(\$4,432)	(\$4,432)	(\$4,432
128.100 Film, Video, and Music Appropriation (HB 31 The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS \$1,141,429 \$	128.3		remiums for Depa	nrtment of Adm	inistrative Serv	ices
The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS \$1,141,429 \$1	State G	eneral Funds	(\$189)	(\$189)	(\$189)	(\$189
resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. TOTAL STATE FUNDS \$1,141,429 \$1,1	128.1	LOO Film, Video, and Music			Appropriat	ion (HB 31)
TOTAL STATE FUNDS\$1,141,429\$1,141,42	-			-	-	
State General Funds\$1,141,429\$1,141,		-				
Arts, Georgia Council for the Continuation Budge The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries. TOTAL STATE FUNDS \$534,954 \$534,954 \$534,954 State General Funds \$534,954 \$534,954 \$534,954 \$534,954 TOTAL PUBLIC FUNDS \$534,954 \$534,954 \$534,954 \$534,954 129.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. 2019.	-					
The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries. TOTAL STATE FUNDS \$534,954 \$534,954 \$534,954 State General Funds \$534,954 \$534,954 \$534,954 \$534,954 TOTAL PUBLIC FUNDS \$534,954 \$534,954 \$534,954 \$534,954 129.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. 2019.	TOTAL	PUBLIC FUNDS	\$1,141,429	\$1,141,429	\$1,141,429	\$1,141,429
The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries. TOTAL STATE FUNDS \$534,954	Arts.	Georgia Council for the			Continuat	ion Budge
State General Funds \$534,954 <td></td> <td>-</td> <td>and maintain the Geo</td> <td>orgia State Art Coll</td> <td></td> <td>0</td>		-	and maintain the Geo	orgia State Art Coll		0
TOTAL PUBLIC FUNDS \$534,954 \$534,954 \$534,954 \$534,954 \$534,954 129.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.	TOTAL	STATE FUNDS	\$534,954	\$534,954	\$534,954	\$534,954
129.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.						
2019.	TOTAL	PUBLIC FUNDS	\$534,954	\$534,954	Ş534 <i>,</i> 954	\$534,954
State General Funds \$8,716 \$8,716 \$8,716 \$8,716	129.1		mployee recruitm	ent, or retentio	n initiatives eff	ective July 1,
	State G	eneral Funds	\$8,716	\$8,716	\$8,716	\$8,716

HB 31	(FY 2020G)	Governor	House	Senate	CC
129.2	<i>Reduce funds to reflect an adjustment in the emplo 29.454%.</i>	yer share of the St	ate Health Ber	efit Plan from 3	0.454% to
State G	eneral Funds	(\$2,692)	(\$2,692)	(\$2,692)	(\$2,692)
129.3	Reduce funds to reflect an adjustment to agency pr administered self insurance programs.	emiums for Depar	tment of Admi	nistrative Servic	es
State G	eneral Funds	(\$117)	(\$117)	(\$117)	(\$117)
129.1	100 Arts, Georgia Council for the			Appropriatio	on (HB 31)
The pur	pose of this appropriation is to provide for Council operations a	nd maintain the Georg	gia State Art Colle	ction and Capitol (Galleries.
TOTAL	STATE FUNDS	\$540,861	\$540,861	\$540,861	\$540,861
State	General Funds	\$540,861	\$540,861	\$540,861	\$540,861
ΤΟΤΛΙ	PUBLIC FUNDS	\$540,861	\$540,861	\$540,861	\$540,861

Georgia Council for the Arts - Special Project

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	\$676,356	\$676,356	\$676,356	\$676,356
State General Funds	\$676,356	\$676,356	\$676,356	\$676,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,335,756	\$1,335,756	\$1,335,756	\$1,335,756

130.1 Increase funds to establish a facilities grant program for local arts organizations, with grants matched by local funds, no more than \$75,000 in a single grant, and facilities operating full time as community arts programs.

State General Funds

130.100 Georgia Council for the Arts - Special Project			Appropriati	on (HB 31)		
The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.						
TOTAL STATE FUNDS	\$676,356	\$676,356	\$676,356	\$976,356		
State General Funds	\$676,356	\$676,356	\$676,356	\$976,356		
TOTAL FEDERAL FUNDS	\$659 <i>,</i> 400	\$659 <i>,</i> 400	\$659 <i>,</i> 400	\$659,400		
Federal Funds Not Itemized	\$659,400	\$659,400	\$659 <i>,</i> 400	\$659,400		
TOTAL PUBLIC FUNDS	\$1,335,756	\$1,335,756	\$1,335,756	\$1,635,756		

130.101 Special Project - Georgia Council for the Arts - Special Project: The purpose of this appropriation is to establish a facilities grant program for local arts organizations.

State General Funds

Global Commerce

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015
State General Funds	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015
TOTAL PUBLIC FUNDS	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015

131.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Fur	nds			\$111,983	\$111,983	\$111,983	\$111,983

131.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds\$252\$252\$252\$252**131.3** Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to
29.454%.

(\$34,587)

3/27/2019

(\$34,587)

(\$34,587)

(\$34,587)

Continuation Budget

\$300,000

Continuation Budget

\$0

\$300,000

HB 31	(FY 2020G)	Governor	House	Senate	CC
131.4	Reduce funds to reflect an adjustment to agency administered self insurance programs.	premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$1,461)	(\$1,461)	(\$1,461)	(\$1,461
131.5	Reduce funds for personnel.				
State G	eneral Funds		(\$215,000)	(\$215,000)	(\$215,000
131.1	100 Global Commerce			Appropriat	ion (HB 31)
interna foreign interna	pose of this appropriation is to promote Georgia as a state th tional trade market; recruit, retain, and expand businesses in and domestic marketing, and participation in Georgia Allies; tional companies to the state through business and trade mis ntatives, and by providing international technical and educat	Georgia through a net and help develop inter ssions, foreign advertisi	work of statewide national markets j ing, a network of c	e and regional proj for Georgia produ	ect managers, cts and attract
	STATE FUNDS	\$10,953,202	\$10,738,202	\$10,738,202	\$10,738,202
	General Funds PUBLIC FUNDS	\$10,953,202 \$10,953,202	\$10,738,202 \$10,738,202	\$10,738,202 \$10,738,202	\$10,738,202 \$10,738,202
The pur through	national Relations and Trade pose of this appropriation is to develop international market business and trade missions, foreign advertising, a network onal assistance to businesses.			ernational compan	
τοται (STATE FUNDS	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845
-	General Funds	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845
FOTAL I	PUBLIC FUNDS	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845
132.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitm	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$25,970	\$25,970	\$25,970	\$25,970
132.2	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$8,021)	(\$8,021)	(\$8,021)	(\$8,021
132.3	Reduce funds to reflect an adjustment to agency administered self insurance programs.	premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$350)	(\$350)	(\$350)	(\$350
132.4	Eliminate funds for one-time funding for the Geor S:NO; Reflect the reduction in the Tourism progra	-	age Trails for m	arketing mater	rials. (H and
State G	eneral Funds	(\$25,000)	\$0	\$0	\$0
132.1	00 International Relations and Trade			Appropriat	ion (HB 31)
through	pose of this appropriation is to develop international market n business and trade missions, foreign advertising, a network onal assistance to businesses.				
	STATE FUNDS	\$2,835,444	\$2,860,444	\$2,860,444	\$2,860,444
	General Funds	\$2,835,444	\$2,860,444	\$2,860,444	\$2,860,444
TOTAL	PUBLIC FUNDS	\$2,835,444	\$2,860,444	\$2,860,444	\$2,860,444
	Development				ion Budge
	pose of this appropriation is to promote rural economic deve mmunities.	lopment opportunities	and to recruit, ret	ain and expand bu	isinesses in
TOTALS	STATE FUNDS	\$376,974	\$376,974	\$376,974	\$376,974
	General Funds	\$376,974	\$376,974	\$376,974	\$376,974
IOTAL I	PUBLIC FUNDS	\$376,974	\$376,974	\$376,974	\$376,974
133.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$6,657	\$6,657	\$6,657	\$6,657

To 21.14%. \$372	HB 31	(FY 2020G)	Governor	House	Senate	CC
1333 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 2.9.455%. 1346 Central Invids (\$2,056) (\$2,056) (\$2,056) (\$2,056) 133. Marcrease funds for personnel and operations. 215,000 \$215,000	133.2		employer share of the	Teachers Retir	ement System j	from 20.90%
29.454%. (\$2.056) \$215,000 <td< td=""><td>State G</td><td>eneral Funds</td><td>\$372</td><td>\$372</td><td>\$372</td><td>\$372</td></td<>	State G	eneral Funds	\$372	\$372	\$372	\$372
Base General Funds State General Funds Appropriation (CMR B 2) 133.100 Rural Development Appropriation (See Support 1) Appropriation (See Support 1) State General Funds State General	133.3		mployer share of the S	State Health Be	enefit Plan from	30.454% to
State General Funds \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 Appropriation is to promote rural economic development opportunities and to recent, retain and expand businesses in used communities. TOTAL STATE FUNDS \$381,947 \$596,947 \$590,688 \$590,688 \$590,688 \$590,688 \$590,688 \$590,688 \$590,688 \$590,688	State G	eneral Funds	(\$2,056)	(\$2,056)	(\$2,056)	(\$2,056)
133.100 Rural Development Appropriation (HB 31 The purpose of this oppropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in ural cammunities. S381,947 S396,947 S596,947 <	133.4	Increase funds for personnel and operations.				
The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in unart communities. SIB1.047 SS66,047	State G	eneral Funds		\$215,000	\$215,000	\$215,000
unclearminities: State General Funds State, June 2000 State General Funds State, June 2000						· · ·
TOTAL STAFE FUNDS \$381,147 \$506,471 \$506,477 \$506,647 \$506,947	-		evelopment opportunities	and to recruit, ret	tain and expand bu	isinesses in
TOTAL PUBLIC FUNDS \$381,947 \$596,947 State General FUNDS \$5990,688 \$5990,688 \$5990,688 \$5990,688 \$5990,688 \$5990,688 \$5990,688 \$5990,688 \$5990,688 \$590,683 \$590,683 \$590,683 \$590,683 \$590,683 \$590,683 \$590,683 \$590,668 <t< td=""><td></td><td></td><td>\$381,947</td><td>\$596,947</td><td>\$596,947</td><td>\$596,947</td></t<>			\$381,947	\$596,947	\$596,947	\$596,947
Small and Minority Business Development Continuation Budge The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advacacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in graving small businesses. TOTAL STATE FUNDS S990,688						\$596,947
The purpose of this approgration is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning- divencey, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$990,688 \$990,68	IOTAL	PUBLIC FUNDS	\$381,947	\$596,947	\$596,947	\$596,947
TOTAL STATE FUNDS \$990,688 \$14,113 <td>The pur</td> <td>pose of this appropriation is to assist entrepreneurs and s</td> <td>-</td> <td></td> <td>echnical assistance</td> <td>e on planning,</td>	The pur	pose of this appropriation is to assist entrepreneurs and s	-		echnical assistance	e on planning,
State General Funds \$990,688 <td>busines</td> <td>ses.</td> <td></td> <td></td> <td></td> <td></td>	busines	ses.				
State General Funds \$990,688 <td>TOTALS</td> <td>STATE FUNDS</td> <td>\$990,688</td> <td>\$990,688</td> <td>\$990,688</td> <td>\$990,688</td>	TOTALS	STATE FUNDS	\$990,688	\$990,688	\$990,688	\$990,688
134.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. 134.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. 134.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. 134.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. 134.3 State General Funds (\$187) (\$187) (\$187) (\$187) 134.100 Small and Minority Business Development Appropriation (HB 31 134.100 Small and Minority Business Development Appropriation (HB 31 134.100 Small and Minority Business Development Appropriation (HB 31 134.100 Small and Minority Business Development Appropriation (BB 31 134.100 Small and Minority Business Development Appropriation (JB 31 134.100 Reduce funds \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000,255 \$1,000						\$990,688
2019. S14,113 S14,2135 S14,235 S14	TOTAL I	PUBLIC FUNDS	\$990,688	\$990,688	\$990,688	\$990,688
134.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. State General Funds (\$4,359) (\$5,100,0,255 \$1	134.1		ts, employee recruitm	ent, or retentio	on initiatives eff	ective July 1,
29.454%. (\$4,359) (\$4,359) (\$4,359) (\$4,359) (\$4,359) (\$4,359) 134.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. (\$187) (\$187) (\$187) (\$187) (\$187) 134.100 Small and Minority Business Development Appropriation (HB 31) The purpose of this appropriation is to assist entrepreneurs and small and minority businesses. advice constraints on provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$1,000,255 \$1,00	State G	eneral Funds	\$14,113	\$14,113	\$14,113	\$14,113
134.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. State General Funds (\$187) (\$187) (\$187) (\$187) 134.100 Small and Minority Business Development Appropriation (HB 31) The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advacacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$1,000,255 \$1,000	134.2		mployer share of the s	State Health Be	enefit Plan from	30.454% to
administered self insurance programs. (\$187) (\$187) (\$187) (\$187) (\$187) State General Funds (\$187) (\$187) (\$187) (\$187) (\$187) 134.100 Small and Minority Business Development Appropriation (HB 31) The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advacacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$1,000,255	State G	eneral Funds	(\$4,359)	(\$4,359)	(\$4,359)	(\$4,359)
State General Funds (\$187) (\$187) (\$187) (\$187) (\$187) 134.100 Small and Minority Business Development Appropriation (HB 31 The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, businesses, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$1,000,255 <td< td=""><td>134.3</td><td></td><td>cy premiums for Depo</td><td>artment of Adm</td><td>ninistrative Serv</td><td>ices</td></td<>	134.3		cy premiums for Depo	artment of Adm	ninistrative Serv	ices
The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, navocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$1,000,255 \$1,00	State G	eneral Funds	(\$187)	(\$187)	(\$187)	(\$187)
advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$1,000,255 \$1,000	134.1	.00 Small and Minority Business Develo	pment		Appropriat	ion (HB 31)
TOTAL STATE FUNDS\$1,000,255\$1,000,25	advoca	cy, business needs, and identifying potential markets and	-			
State General Funds TOTAL PUBLIC FUNDS\$1,000,255 \$1,000,255\$1,000,255 			\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255
Tourism Continuation Budge The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state. TOTAL STATE FUNDS \$12,233,887 <td>State</td> <td>General Funds</td> <td>\$1,000,255</td> <td>\$1,000,255</td> <td>\$1,000,255</td> <td>\$1,000,255</td>	State	General Funds	\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255
The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and main and the state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state. TOTAL STATE FUNDS \$12,233,887 \$12,2	TOTAL	PUBLIC FUNDS	\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255
State General Funds\$12,233,887\$1	The pur state w	pose of this appropriation is to provide information to vis. elcome centers, fund the Georgia Historical Society and G	eorgia Humanities Counci	-	it the state, opera	te and maintain
TOTAL PUBLIC FUNDS \$12,233,887 \$12,233,88						\$12,233,887
135.1Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.State General Funds\$85,135\$85,135\$85,135\$85,135135.2Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.29.454%.State General Funds(\$26,295)(\$26,295)(\$26,295)(\$26,295)						\$12,233,887
2019. State General Funds \$85,135 \$85,135 \$85,135 135.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. State General Funds (\$26,295) (\$26,295) (\$26,295)	TOTAL	AREIC FONDS	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887
State General Funds\$85,135\$85,135\$85,135\$85,135\$85,135\$85,135 135.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.State General Funds(\$26,295)(\$26,295)(\$26,295)(\$26,295)	135.1		ts, employee recruitm	ent, or retentio	on initiatives eff	ective July 1,
29.454%. State General Funds (\$26,295) (\$26,295) (\$26,295) (\$26,295)	State G		\$85,135	\$85,135	\$85,135	\$85,135
State General Funds (\$26,295) (\$26,295) (\$26,295) (\$26,295)	135.2		mployer share of the S	State Health Be	enefit Plan from	30.454% to
B/27/2019 Page 92 of 259 Drafted by Senate Budget and Evaluation Office	State G		(\$26,295)	(\$26,295)	(\$26,295)	(\$26,295)
	3/27/20)19 Pa	ge 92 of 259	Drafted by Senat	te Budget and Eval	luation Office

HB 31	L (FY 2020G)	Governor	House	Senate	CC
135.3	Reduce funds to reflect an adjustment to agenc administered self insurance programs.	y premiums for Depo	artment of Adn	ninistrative Serv	ices
State G	Seneral Funds	(\$1,182)	(\$1,182)	(\$1,182)	(\$1,182)
135.4	Reduce funds for "Year of Music" campaign ma	rketing.			
State G	Seneral Funds	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)
135.5	Utilize \$200,000 in existing funds for facility imp Social Change. (H:YES)(S and CC:Utilize \$250,00 for the Martin Luther King Jr. Center for Nonvio	0 in existing funds a			
State G	General Funds	1	\$0	\$50,000	\$50,000
135.6	Eliminate funds for one-time funding for the Ge	orgia Civil War Herit	tage Trails for r	narketing mate	rials.
State G	Seneral Funds		(\$25,000)	\$0	\$0
135.7	Reduce funds for operations.				
State G	Seneral Funds		(\$50,000)	\$0	\$0
135.8	Increase funds for the historical marker program	n at the Georgia His	torical Society.		
State G	Seneral Funds			\$50,000	\$0
135.9	Increase funds and require match of local funds state. (CC:Increase funds and require local mate the state)			-	-
State G	Seneral Funds			\$300,000	\$150,000
135.	100 Tourism			Appropriat	ion (HB 31)
state w market	rpose of this appropriation is to provide information to visit velcome centers, fund the Georgia Historical Society and Ge t tourism products in order to attract more tourism to the st	orgia Humanities Counc ate.	il, and work with o	ut the state, opera communities to dev	te and maintain velop and
τοται	STATE FUNDS	\$11 <i>4</i> 91 545	\$11 416 545	\$11 8 <u>91 5</u> 45	\$11 691 545

TOTAL STATE FUNDS	\$11,491,545	\$11,416,545	\$11,891,545	\$11,691,545
State General Funds	\$11,491,545	\$11,416,545	\$11,891,545	\$11,691,545
TOTAL PUBLIC FUNDS	\$11,491,545	\$11,416,545	\$11,891,545	\$11,691,545

Section 24: Education, Department of

• •	-			
	See	ction Total -	Continuatior	1
TOTAL STATE FUNDS	\$9,937,438,469	\$9,937,438,469	\$9,937,438,469	\$9,937,438,469
State General Funds	\$9,937,438,469	\$9,937,438,469	\$9,937,438,469	\$9,937,438,469
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,918,047	\$25,918,047	\$25,918,047	\$25,918,047
Contributions, Donations, and Forfeitures	\$145,585	\$145,585	\$145,585	\$145,585
Contributions, Donations, and Forfeitures Not Itemized	\$145,585	\$145,585	\$145,585	\$145,585
Intergovernmental Transfers	\$11,953,531	\$11,953,531	\$11,953,531	\$11,953,531
Intergovernmental Transfers Not Itemized	\$11,953,531	\$11,953,531	\$11,953,531	\$11,953,531
Rebates, Refunds, and Reimbursements	\$483,625	\$483,625	\$483,625	\$483,625
Rebates, Refunds, and Reimbursements Not Itemized	\$483,625	\$483,625	\$483,625	\$483,625
Sales and Services	\$13,335,306	\$13,335,306	\$13,335,306	\$13,335,306
Sales and Services Not Itemized	\$13,335,306	\$13,335,306	\$13,335,306	\$13,335,306
	440.004.000.000	642 064 020 002	642 OC4 020 002	440 064 000 000
TOTAL PUBLIC FUNDS	\$12,061,839,003	\$12,061,839,003	\$12,061,839,003	\$12,061,839,003
TOTAL PUBLIC FUNDS				\$12,061,839,003
TOTAL PUBLIC FUNDS		s12,061,839,003		\$12,061,839,003
TOTAL PUBLIC FUNDS		ction Total -	Final	
	Se (\$10,595,998,888	ction Total - \$10,598,721,994	Final	\$10,644,827,624
TOTAL STATE FUNDS	Se (\$10,595,998,888 \$10,595,998,888	ction Total - \$10,598,721,994 \$10,598,721,994	Final \$10,561,076,934	\$10,644,827,624 \$10,644,827,624
TOTAL STATE FUNDS State General Funds	Se (\$10,595,998,888 \$10,595,998,888	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	Se (\$10,595,998,888 \$10,595,998,888 \$2,098,482,487	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487 \$2,098,369,986	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487 \$2,098,369,986
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	Se (\$10,595,998,888 \$10,595,998,888 \$2,098,482,487 \$2,098,369,986	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487 \$2,098,369,986 \$112,501	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487 \$2,098,369,986 \$112,501	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487 \$2,098,369,986 \$112,501
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994	Se \$10,595,998,888 \$10,595,998,888 \$2,098,482,487 \$2,098,369,986 \$112,501	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487 \$2,098,369,986 \$112,501	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487 \$2,098,369,986 \$112,501
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	Se \$10,595,998,888 \$10,595,998,888 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers	Se \$10,595,998,888 \$10,595,998,888 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$145,585 \$11,953,531	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	Se \$10,595,998,888 \$10,595,998,888 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531 \$11,953,531
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers	Se \$10,595,998,888 \$10,595,998,888 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$145,585 \$11,953,531	ction Total - \$10,598,721,994 \$10,598,721,994 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$145,585 \$11,953,531 \$11,953,531	Final \$10,561,076,934 \$10,561,076,934 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531	\$10,644,827,624 \$10,644,827,624 \$2,098,482,487 \$2,098,369,986 \$112,501 \$25,918,047 \$145,585 \$145,585 \$11,953,531

HB 31 (FY 2020G)	Governor	House	Senate	СС
Sales and Services	\$13,335,306	\$13,335,306	\$13,335,306	\$13,335,306
Sales and Services Not Itemized	\$13,335,306	\$13,335,306	\$13,335,306	\$13,335,306
TOTAL PUBLIC FUNDS	\$12,720,399,422 \$	12,723,122,528	\$12,685,477,468 \$	\$12,769,228,158

Agricultural Education

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$10,418,419	\$10,418,419	\$10,418,419	\$10,418,419
State General Funds	\$10,418,419	\$10,418,419	\$10,418,419	\$10,418,419
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$13,961,779	\$13,961,779	\$13,961,779	\$13,961,779

136.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$6,910	\$6,910	\$6,910	\$6,910
136.2	Increase funds to reflect an adjustment in the employer sh to 21.14%.	are of the Te	eachers Retiren	nent System fro	m 20.90%
State G	eneral Funds	\$287	\$10,800	\$30,535	\$46,631
136.3	<i>Reduce funds to reflect an adjustment in the employer sha</i> 29.454%.	re of the Sto	ite Health Bene	fit Plan from 3	0.454% to
State G	eneral Funds	(\$2 <i>,</i> 075)	(\$2,075)	(\$2,075)	(\$2,075)
136.4	Increase funds to reflect an adjustment to agency premiun administered self insurance programs.	ns for Depar	tment of Admiı	nistrative Servio	ces
State G	eneral Funds	\$460	\$460	\$460	\$460
136.5	Reduce funds to reflect an adjustment in TeamWorks billin	gs.			
State G	eneral Funds	(\$91)	(\$91)	(\$91)	(\$91)
136.6	Increase funds to adjust the state base salary schedule to i employees by \$2,775 effective July 1, 2019. (S:Increase fun increase salaries for certified teachers and certified employ annualize in FY2021)(CC:Increase funds to adjust the state certified teachers and certified employees by \$3,000 effect	ds to adjust vees by \$3,0 base salary	the state base 00 effective Sep schedule to inc	salary schedule otember 1, 201	e to 9 and
State G	eneral Funds		\$329,714	\$441,576	\$461,951
136.7	Increase funds for camp personnel and operations.				

State General Funds\$299,216\$299,216\$299,216**136.8** Increase funds for local law enforcement security at youth camps when students are present.State General Funds\$83,462\$83,462\$83,462125.9Increase funds to fully fund Extended Day and Extended Very extended and the present and present and present.

136.9 Increase funds to fully fund Extended Day and Extended Year current and projected need.State General Funds\$205,000

136.100 Agricultural Education			Appropriat	ion (HB 31)
The purpose of this appropriation is to assist local school systems provide afterschool and summer educational and leadership oppo		ling agricultural ea	ducation programs	s, and to
TOTAL STATE FUNDS	\$10,423,910	\$11,146,815	\$11,483,412	\$11,519,883
State General Funds	\$10,423,910	\$11,146,815	\$11,483,412	\$11,519,883
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$13,967,270	\$14,690,175	\$15,026,772	\$15,063,243

\$205,000

	(FY 2020G)	Governor	House	Senate	CC
	ts for Career, Technical and Agricultural Fechnology	Education,		Continuat	ion Budget
	pose of this appropriation is to provide funds for grants for	or film and audio-video equ	ipment to local so	chool systems.	
TOTAL	STATE FUNDS	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	General Funds	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
OTAL	PUBLIC FUNDS	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
37.1	Reduce funds.				
tate G	eneral Funds		(\$500,000)	(\$500,000)	(\$500,000
.37.98	Change the name of the Audio-Video Technolo and Agricultural Education, and Technology pr		-	Grants for Caree	er, Technical
state G	eneral Funds			\$0	\$0
137.99	CC : The purpose of this appropriation is to prov Education (CTAE) equipment, and film and auc Senate : The purpose of this appropriation is to Education (CTAE) equipment, and film and auc	lio-video equipment to provide funds for gra	o local school sy nts for Career,	ystems. Technical and A	
state G	eneral Funds			\$0	\$0
		• •. •			
137.	LOO Grants for Career, Technical and Agr Education, and Technology	ricultural		Appropriat	ion (HB 31)
	pose of this appropriation is to provide funds for grants for	or Career, Technical and Ag	ricultural Educati	on (CTAE) equipm	ent, and film
	dio-video equipment to local school systems. STATE FUNDS	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000
-	General Funds	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000
		\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL	PUBLIC FUNDS	<i>\$2,300,000</i>			
Busir	ress and Finance Administration		facilities, and pup		ion Budget
Busir The put	ness and Finance Administration rpose of this appropriation is to provide administrative sup	oport for business, finance,		oil transportation.	U
Busir The pur	ness and Finance Administration		facilities, and pup \$7,823,503 \$7,823,503		\$7,823,503
Busir The pur TOTAL State	ness and Finance Administration Trpose of this appropriation is to provide administrative sup	oport for business, finance, \$7,823,503	\$7,823,503 \$7,823,503 \$426,513	pil transportation. \$7,823,503	\$7,823,503 \$7,823,503
Busir The put TOTAL State TOTAL Feder	Thess and Finance Administration <i>Typose of this appropriation is to provide administrative sup</i> STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513	\$7,823,503 \$7,823,503 \$426,513 \$426,513	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513	\$7,823,503 \$7,823,503 \$426,513 \$426,513
Busir The pur TOTAL State TOTAL Feder TOTAL	Thess and Finance Administration <i>Typose of this appropriation is to provide administrative sup</i> STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$426,513 \$9,207,077	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077
Busin The pure TOTAL State TOTAL Feder TOTAL Interg	Thess and Finance Administration Typose of this appropriation is to provide administrative sup- STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS governmental Transfers	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,183
Busin The put TOTAL State TOTAL Feder TOTAL Interg	Thess and Finance Administration <i>Typose of this appropriation is to provide administrative sup</i> STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,183 \$8,089,183
Busin The pur TOTAL State TOTAL Feder TOTAL Inters Rebat	Thess and Finance Administration Typose of this appropriation is to provide administrative sup- STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS governmental Transfers	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,073 \$8,089,183 \$8,089,183 \$168,810
OTAL State OTAL Feder OTAL Inter Inter Rebat Sales	A constraints and finance Administration repose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,183 \$8,089,183 \$168,810 \$168,810 \$168,810 \$949,086
OTAL State OTAL Feder OTAL Inters Inters Rebat Sales Sales	Action of the second se	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,183 \$8,089,183 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086
Busin The put The put State OTAL Feder OTAL Inters Inters Rebat Sales Sales	A constraints and finance Administration repose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086
Busin The pur Total State OTAL Feder OTAL Inters Inters Rebat Sales Sales Sales	Action of the second se	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$949,086 \$17,457,093
Busin The put ToTAL State TOTAL Feder TOTAL Inter Rebat Sales Sales Sales Sales Sales	Access and Finance Administration Typose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements ates, Refunds, and Reimbursements tes and Services tes and Services tes and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086 \$949,086 \$17,457,093 ective July 1,
Busin The pur- TOTAL State TOTAL Interse Interse Rebat Sales Sa	A constraints and finance Administration repose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized res, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services is and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019.	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$148,810 \$949,086 \$949,086 \$17,457,093 ts, employee recruitme \$122,281	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ent, or retentio \$122,281	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 n initiatives effections \$122,281	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$949,086 \$17,457,093 ective July 1, \$122,281
Busin The pur- TOTAL State TOTAL Feder TOTAL Inter Rebat Sales	A constraints and finance Administration appose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS rai Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services is and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Increase funds to reflect an adjustment in the adjustment in	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$148,810 \$949,086 \$949,086 \$17,457,093 ts, employee recruitme \$122,281	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ent, or retentio \$122,281	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 n initiatives effections \$122,281	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$949,086 \$17,457,093 ective July 1, \$122,281 from 20.90%
Busin The pur- TOTAL State TOTAL Interse Interse Interse Sales	Action of the second se	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ts, employee recruitme \$122,281 employer share of the \$834	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ent, or retention \$122,281 Teachers Retire \$834	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 n initiatives effect \$122,281 ement System j \$834	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 ective July 1, \$122,281 from 20.90% \$834
Busin The pur The pur The pur State TOTAL Feder TOTAL Inter Rebat Sales	Peess and Finance Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services as and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Increase funds to reflect an adjustment in the eneral Funds Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the energy of the second Reduce funds to reflect an adjustment in the second Reduce funds to reflect an adj	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ts, employee recruitme \$122,281 employer share of the \$834	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ent, or retention \$122,281 Teachers Retire \$834	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 n initiatives effect \$122,281 ement System j \$834	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 ective July 1, \$122,281 from 20.90% \$834
Busin The pur- The pur- ToTAL State TOTAL Interse Interse Rebat Sales	Anternational design of the second se	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ts, employee recruitme \$122,281 employer share of the \$834 mployer share of the S (\$36,475)	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$149,086 \$949,086 \$17,457,093 ent, or retention \$122,281 Teachers Retire \$834 State Health Be (\$36,475)	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 n initiatives effer \$122,281 ement System j \$834 nefit Plan from (\$36,475)	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 ective July 1, \$122,281 from 20.90% \$834 30.454% to (\$36,475
Busin The pur- ToTAL State TOTAL Feder TOTAL Interse Rebat Sales Sale	A services and Finance Administration roose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services is and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Increase funds to reflect an adjustment in the en- to 21.14%. eneral Funds Reduce funds to reflect an adjustment in the en- 29.454%. eneral Funds Increase funds to reflect an adjustment to age	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ts, employee recruitme \$122,281 employer share of the \$834 mployer share of the S (\$36,475)	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$149,086 \$949,086 \$17,457,093 ent, or retention \$122,281 Teachers Retire \$834 State Health Be (\$36,475)	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 n initiatives effer \$122,281 ement System j \$834 nefit Plan from (\$36,475)	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 ective July 1, \$122,281 from 20.90% \$834 30.454% to (\$36,475
Busin The pur ToTAL State TOTAL Feder TOTAL Inters Rebat Sales Sales Sales Sales Sales TOTAL 138.1 State G 138.2 State G 138.3 State G 138.3	Peess and Finance Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services is and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustment 2019. eneral Funds Increase funds to reflect an adjustment in the en- to 21.14%. eneral Funds Reduce funds to reflect an adjustment in the en- 29.454%. eneral Funds Increase funds to reflect an adjustment to age administered self insurance programs.	pport for business, finance, \$7,823,503 \$7,823,503 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086 \$949,086 \$17,457,093 ts, employee recruitme \$122,281 employer share of the \$834 mployer share of the S (\$36,475) ncy premiums for Dep \$13,066	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086 \$17,457,093 ent, or retention \$122,281 Teachers Retire \$834 State Health Be (\$36,475) artment of Adr	bil transportation. \$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 n initiatives effer \$122,281 ement System j \$834 nefit Plan from (\$36,475) ministrative Ser	\$7,823,503 \$7,823,503 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$168,810 \$168,810 \$168,810 \$949,086 \$17,457,093 ective July 1, \$122,281 from 20.90% \$834 30.454% to (\$36,475 vices

HB 31 (FY 2020G)	Governor	House	Senate	CC
138.100 Business and Finance Administration			Appropriat	ion (HB 31)
The purpose of this appropriation is to provide administrative suppo	ort for business, finance,	facilities, and pu	pil transportation.	
TOTAL STATE FUNDS	\$7,917,955	\$7,917,955	\$7,917,955	\$7,917,955
State General Funds	\$7,917,955	\$7,917,955	\$7,917,955	\$7,917,955
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
TOTAL PUBLIC FUNDS	\$17,551,545	\$17,551,545	\$17,551,545	\$17,551,545

Continuation Budget

Central Office

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$4,524,526	\$4,524,526	\$4,524,526	\$4,524,526
State General Funds	\$4,524,526	\$4,524,526	\$4,524,526	\$4,524,526
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$29,484,970	\$29,484,970	\$29,484,970	\$29,484,970

139.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$58,035	\$58,035	\$58,035	\$58,035
139.2	Increase funds to reflect an adjustment in the employer sh to 21.14%.	hare of the Tea	chers Retireme	nt System from	20.90%
State G	eneral Funds	\$2,067	\$2,067	\$2,067	\$2,067
139.3	<i>Reduce funds to reflect an adjustment in the employer sho</i> 29.454%.	are of the State	Health Benefit	Plan from 30.4	454% to
State G	eneral Funds	(\$17,719)	(\$17,719)	(\$17,719)	(\$17,719)
139.4	Increase funds to reflect an adjustment to agency premium administered self insurance programs.	ms for Departm	ent of Adminis	trative Services	5
State G	eneral Funds	\$4,958	\$4,958	\$4,958	\$4,958
139.5	Reduce funds to reflect an adjustment in TeamWorks billing	ngs.			

State General Funds (\$2,751) (\$2,751) (\$2,751)

Appropriation (HB 31)

(\$2,751)

\$29,529,560

139.100 Central Office The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems. TOTAL STATE FUNDS \$4,569,116 \$4,569,116 \$4,569,116 \$4,569,116 **State General Funds** \$4,569,116 \$4,569,116 \$4,569,116 \$4,569,116 \$24,472,585 TOTAL FEDERAL FUNDS \$24,472,585 \$24,472,585 \$24,472,585 **Federal Funds Not Itemized** \$24,472,585 \$24,472,585 \$24,472,585 \$24,472,585 TOTAL AGENCY FUNDS \$487,859 \$487,859 \$487,859 \$487,859 **Sales and Services** \$487,859 \$487,859 \$487,859 \$487,859 **Sales and Services Not Itemized** \$487,859 \$487,859 \$487,859 \$487,859

Certified Employee Wage Review		(Continuation	Budget
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

\$29,529,560

\$29,529,560

TOTAL PUBLIC FUNDS

\$29,529,560

HB 31 (FY 2020G)	Governor	House	Senate	СС

140.1	Increase funds to adjust the state bas employees by \$3,000. (H:Transfer fun to the base salary schedule of \$2,775 teachers and certified employees are Employee Wage Review program for Education program where funds for co 1, 2019 and annualized in FY2021)(CC an adjustment to the state base salar employees by \$3,000 effective July 1, workers, school psychologists, media	ds from the Certified Employee Wage to the Quality Basic Education progra earned effective July 1, 2019)(S:Trans an adjustment to the base salary sche ertified teachers and certified employ C:Transfer funds from the Certified Em y schedule to increase salaries for cer 2019, including a \$3,000 increase for	Review prog am where funds fer funds fro edule of \$3,00 rees are earn ployee Wage tified teache school couns	gram for an adjunds for certified m the Certified 00 to the Quality ed effective Sept e Review progra rs and certified selors, school so	y Basic tember m for cial
	workers, school psychologists, media effective July 1, 2019)	specialists, special education specialis	sts, and techi	nology specialist	:S
State G	eneral Funds	\$483.026.192	\$0	\$0	\$0

State General Funds	\$483,026,192	\$0	\$0	\$0
140.99 CC : The purpose of this appropriation is to provide the instruction of students in grades K-12.	a salary increase for c	ertified teacher	rs and employee	s for

Senate: The purpose of this appropriation is to provide a salary increase for certified teachers and employees for the instruction of students in grades K-12.

House: The purpose of this appropriation is to provide a salary increase for certified teachers and employees for the instruction of students in grades K-12.

\$0

\$0

\$0

\$0

Governor: The purpose of this appropriation is to provide a salary increase for certified teachers and employees for the instruction of students in grades K-12.

State General Funds

140.100 Certified Employee Wage	Review	Ар	opropriation	(HB 31)
The purpose of this appropriation is to provide a s	alary increase for certified teachers and emplo	yees for the instru	ction of students	in grades
К-12.				
TOTAL STATE FUNDS	\$483,026,192	\$0	\$0	\$0
State General Funds	\$483,026,192	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$483,026,192	\$0	\$0	\$0

Charter Schools

Continuation Budget The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,170,261	\$2,170,261	\$2,170,261	\$2,170,261
State General Funds	\$2,170,261	\$2,170,261	\$2,170,261	\$2,170,261
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$25,645,261	\$25,645,261	\$25,645,261	\$25,645,261

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 141.1 2019.

State G	eneral Funds	\$8,152	\$8,152	\$8,152	\$8,152
141.2	Increase funds to reflect an adjustment in the employer s to 21.14%.	hare of the Te	achers Retirem	ient System fr	om 20.90%
State G	eneral Funds	\$138	\$138	\$138	\$138
141.3	Reduce funds to reflect an adjustment in the employer sh 29.454%.	are of the Sta	te Health Bene	fit Plan from 3	0.454% to
State G	eneral Funds	(\$2,419)	(\$2,419)	(\$2,419)	(\$2,419)
141.4	Increase funds to reflect an adjustment to agency premiu administered self insurance programs.	ims for Depart	tment of Admir	nistrative Servi	ices
State G	eneral Funds	\$862	\$862	\$862	\$862
141.5	Reduce funds to reflect an adjustment in TeamWorks bill	ings.			
State G	eneral Funds	(\$267)	(\$267)	(\$267)	(\$267)
141.6	Increase funds for facilities grants for charter schools per existing funds (\$1,500,535) for facilities grants for charte	•		-	and utilize
State G	eneral Funds			\$5,262,547	\$2,000,000

_	. (FY 2020G)	Governor	House		
	100 Charter Schools			Appropriati	
•	rpose of this appropriation is to authorize charter sc		o provide funds fo	r competitive gran	ts for planning,
	entation, facilities, and operations of those entities. STATE FUNDS	\$2,176,727	\$2,176,727	\$7,439,274	\$4,176,727
	General Funds	\$2,176,727	\$2,176,727	\$7,439,274	\$4,176,727
	FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Feder	al Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL	PUBLIC FUNDS	\$25,651,727	\$25,651,727	\$30,914,274	\$27,651,727
Chief	Turnaround Officer			Continuat	ion Rudgot
	pose of this appropriation is to work in partnership	with schools districts parents	and community st		ion Budget
•	ts for Georgia schools identified as being most in ne		•	•	ide d system of
TOTAL	STATE FUNDS	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941
State	General Funds	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941
TOTAL	PUBLIC FUNDS	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941
142.1	Increase funds for merit-based pay adjust 2019.	ments, employee recruitm	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$7,710	\$7,710	\$7,710	\$7,710
142.2	Increase funds to reflect an adjustment in to 21.14%.	the employer share of the	Teachers Retir	ement System f	rom 20.90%
State G	eneral Funds	\$1,545	\$1,545	\$1,545	\$1,545
142.3	<i>Reduce funds to reflect an adjustment in 29.454%.</i>	the employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$2,284)	(\$2,284)	(\$2,284)	(\$2,284)
	eneral Funds Expand the scope of transformation speci			(\$2,284)	(\$2,284)
142.4				(\$2,284)	(\$2,284) \$0
142.4 State G	Expand the scope of transformation speci			(\$2,284) Appropriati	\$0
142.4 State G 142. The put support	Expand the scope of transformation speci eneral Funds LOO Chief Turnaround Officer rpose of this appropriation is to work in partnership ts for Georgia schools identified as being most in ne	alists to serve multiple loco	ations (CC:YES) and community sta ef Turnaround Off	Appropriat i akeholders to prov	\$0 i on (HB 31) ide a system of
142.4 State G 142.1 The pur support TOTAL	Expand the scope of transformation species eneral Funds LOO Chief Turnaround Officer rpose of this appropriation is to work in partnership ts for Georgia schools identified as being most in ne STATE FUNDS	alists to serve multiple loco with schools, districts, parents, ed of assistance through the Chi \$2,200,912	ations (CC:YES) and community sta ef Turnaround Off \$2,200,912	Appropriati akeholders to prov icer. \$2,200,912	\$0 i on (HB 31) ide a system of \$2,200,912
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142.4 State G 142.1 The pur support TOTAL State TOTAL TOTAL State	Expand the scope of transformation species eneral Funds LOO Chief Turnaround Officer rpose of this appropriation is to work in partnership ts for Georgia schools identified as being most in ner STATE FUNDS General Funds PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Performance te, and to partner with other state and national orgen STATE FUNDS General Funds	e Learning Centers and maintain anizations to support student su \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	ations (CC:YES) and community sta ef Turnaround Off \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912	Appropriati akeholders to prov icer. \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 Continuat al affiliate organiza d beyond. \$1,228,100 \$1,228,100 \$1,228,100	\$0 ion (HB 31) ide a system of \$2,200,912 \$2,200,912 \$2,200,912 ion Budget ations across \$1,228,100 \$1,228,100 \$1,228,100
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142.4 State G 142.: The pur support TOTAL State TOTAL TOTAL State TOTAL State TOTAL State G	Expand the scope of transformation species eneral Funds LOO Chief Turnaround Officer rpose of this appropriation is to work in partnership ts for Georgia schools identified as being most in ner STATE FUNDS General Funds PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Performance te, and to partner with other state and national orgen STATE FUNDS General Funds PUBLIC FUNDS Increase funds to expand the comprehense schools.	e Learning Centers and maintain anizations to support student su \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	ations (CC:YES) and community sta ef Turnaround Off \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912	Appropriati akeholders to prov icer. \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 Continuat al affiliate organized beyond. \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	\$0 ion (HB 31) ide a system of \$2,200,912 \$2,200,912 \$2,200,912 ion Budget tions across \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100
142.4 State G 142.: The pur support TOTAL State TOTAL Com TOTAL State TOTAL State TOTAL State G 143.1 State G	Expand the scope of transformation species eneral Funds DO Chief Turnaround Officer rpose of this appropriation is to work in partnership ts for Georgia schools identified as being most in ne STATE FUNDS General Funds PUBLIC FUNDS This appropriation is to support Performance te, and to partner with other state and national orgen STATE FUNDS General Funds PUBLIC FUNDS STATE FUNDS General Funds PUBLIC FUNDS Increase funds to expand the comprehense schools. eneral Funds PUBLIC FUNDS	ialists to serve multiple loca with schools, districts, parents, a ed of assistance through the Chi \$2,200,912 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	ations (CC:YES) and community stu ef Turnaround Off \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	Appropriati akeholders to prov icer. \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 Continuat al affiliate organize d beyond. \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	\$0 ion (HB 31) ide a system of \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 ion Budget ations across \$1,228,100 \$1,28
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142.4 State G 142.2 The pur support TOTAL State TOTAL State TOTAL State G 143.1 State G 143.2 The pur the state	Expand the scope of transformation spect eneral Funds DO Chief Turnaround Officer rpose of this appropriation is to work in partnership ts for Georgia schools identified as being most in ner STATE FUNDS General Funds PUBLIC FUNDS Typose of this appropriation is to support Performance te, and to partner with other state and national orget STATE FUNDS General Funds PUBLIC FUNDS Increase funds to expand the comprehense schools. eneral Funds DO Communities in Schools rpose of this appropriation is to support Performance schools. eneral Funds Typose of this appropriation is to support Performance schools. eneral Funds STATE FUNDS	alists to serve multiple loca with schools, districts, parents, ed of assistance through the Chi \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	ations (CC:YES) and community sta ef Turnaround Off \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	Appropriati akeholders to prov icer. \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 Continuat al affiliate organiza d beyond. \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 Daround suppor \$100,000 Appropriati al affiliate organiza d beyond. \$1,328,100	\$0 ion (HB 31) ide a system of \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 ion Budget ations across \$1,228,100 \$1,28
142.4 State G 142.2 The pur support TOTAL State TOTAL State TOTAL State G 143.1 State G 143.2 The pur the state TOTAL State G	Expand the scope of transformation spect eneral Funds DO Chief Turnaround Officer rpose of this appropriation is to work in partnership ts for Georgia schools identified as being most in ne STATE FUNDS General Funds PUBLIC FUNDS Transformed to partner with other state and national org STATE FUNDS General Funds PUBLIC FUNDS State FUNDS General Funds PUBLIC FUNDS Increase funds to expand the comprehens schools. eneral Funds DO Communities in Schools Transformed to partner with other state and national org	ialists to serve multiple loca with schools, districts, parents, a ed of assistance through the Chi \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100 \$1,228,100	ations (CC:YES) and community sta ef Turnaround Off \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 an a network of loca \$1,228,100 \$1,2	Appropriati akeholders to prov icer. \$2,200,912 \$2,200,912 \$2,200,912 \$2,200,912 Continuat al affiliate organiza d beyond. \$1,228,100 \$1,228,	\$0 ion (HB 31) ide a system of \$2,200,912 \$2,200,912 \$2,200,912 ion Budget tions across \$1,228,100 \$1,228

Curriculum Development

Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

	. (FY 2020G)			Senate	
TOTAL	STATE FUNDS	\$3,847,152	\$3,847,152	\$3,847,152	\$3,847,15
State	General Funds	\$3,847,152	\$3,847,152	\$3,847,152	\$3,847,15
TOTAL	FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,48
Feder	al Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,48
TOTAL	AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,23
Contr	ibutions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,23
	tributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,23
	PUBLIC FUNDS	\$6,651,873	\$6,651,873	\$6,651,873	\$6,651,87
144.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitn	nent, or retenti	on initiatives ej	ffective July 1,
State G	eneral Funds	\$58,836	\$58,836	\$58,836	\$58,83
144.2	Increase funds to reflect an adjustment in the en to 21.14%.	nployer share of th	e Teachers Ret	irement System	n from 20.90%
State G	eneral Funds	\$2,612	\$2,612	\$2,612	\$2,61
144.3	Reduce funds to reflect an adjustment in the emp 29.454%.	oloyer share of the	State Health B	enefit Plan froi	m 30.454% to
State G	eneral Funds	(\$17,714)	(\$17,714)	(\$17,714)	(\$17,714
144.4	Increase funds to reflect an adjustment to agenc administered self insurance programs.	y premiums for De	partment of Ac	lministrative Se	ervices
State G	eneral Funds	\$4,524	\$4,524	\$4,524	\$4,52
144.5	Reduce funds to reflect an adjustment in TeamW	orks billings.			
State G	eneral Funds	(\$1,623)	(\$1,623)	(\$1,623)	(\$1,623
144.6	Increase funds for grants for professional develop computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develop science courses and content per SB108 (2019 Ses	8 (2019 Session). (C Curriculum Develo ment programs for	pment progra	n and add \$150	0,000 in new
	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develop science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de	8 (2019 Session). (C Curriculum Develo ment programs for ision)) emonstrate and ev	pment program teachers provi aluate the effe	n and add \$150 ding instruction \$1,000,000 ctiveness of ea	0,000 in new n in computer \$750,000
State G 144.7	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional developr science courses and content per SB108 (2019 Ses eneral Funds	8 (2019 Session). (C Curriculum Develo ment programs for ision)) emonstrate and ev	pment program teachers provi aluate the effe	n and add \$150 ding instruction \$1,000,000 ctiveness of ea	0,000 in new n in computer \$750,000
State G 144.7 State G	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional developr science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds	8 (2019 Session). (C Curriculum Develo ment programs for ision)) emonstrate and ev	pment program teachers provi aluate the effe	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000	0,000 in new n in computer \$750,000 rly reading \$100,000
State G 144.7 State G 144. <i>The pu</i>	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional developr science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S	pment program teachers provi aluate the effe B48 (2019 Ses	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria	0,000 in new n in computer \$750,000 rly reading \$100,000 t ion (HB 31
State G 144.7 State G 144. <i>The pu</i> training	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional developr science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standard	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S	pment program teachers provi aluate the effe B48 (2019 Ses	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria	0,000 in new n in computer \$750,000 rly reading \$100,000 t ion (HB 31
State G 144.7 State G 144.1 The put training TOTAL	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develop science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar and instructional resources to teachers for implementing th	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum.	pment program teachers provi aluate the effe B48 (2019 Sess o guide instruction	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment,	0,000 in new n in computer \$750,000 rly reading \$100,000 htion (HB 31 and to provide
State G 144.7 State G 144.1 The put training TOTAL State	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develope science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787	pment program teachers provi aluate the effe 5848 (2019 Sess o guide instruction \$3,893,787	m and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria m and assessment, \$4,993,787	0,000 in new n in computer \$750,000 rly reading \$100,000 tition (HB 31 and to provide \$4,743,78
State G 144.7 State G 144.2 The put training TOTAL State TOTAL	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develop science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787	pment program teachers provi aluate the effe 5848 (2019 Ses o guide instruction \$3,893,787 \$3,893,787	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$4,993,787	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78
State G 144.7 State G 144.2 The put training TOTAL State TOTAL Feder	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develops science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS	R (2019 Session). (C Curriculum Develo ment programs for sion)) emonstrate and ev s for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$2,745,489	pment program teachers provi aluate the effe 5B48 (2019 Sess o guide instruction \$3,893,787 \$3,893,787 \$2,745,489	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$4,993,787 \$2,745,489	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78 \$2,745,48
State G 144.7 State G 144.7 The put training TOTAL State TOTAL Feder TOTAL	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develops science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	R (2019 Session). (C Curriculum Develo ment programs for sion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489	pment program teachers provi aluate the effe B48 (2019 Sess o guide instruction \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$4,993,787 \$2,745,489 \$2,745,489	0,000 in new n in computer \$750,000 rly reading \$100,000 ttion (HB 31 and to provide \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48
State G 144.7 State G The put training TOTAL State TOTAL Feden TOTAL Conti	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develops science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development rpose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	R (2019 Session). (C Curriculum Develo ment programs for sion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232	pment program teachers provi aluate the effe 5848 (2019 Sess o guide instruction \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$4,993,787 \$2,745,489 \$2,745,489 \$59,232	0,000 in new n in computer \$750,000 rly reading \$100,000 htion (HB 31 and to provide \$4,743,78 \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$59,23
State G 144.7 State G 144.7 The put training TOTAL State TOTAL Feder TOTAL Contr Contr	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develops science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development rpose of this appropriation is to develop a statewide, standar or and instructional resources to teachers for implementing the STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ibutions, Donations, and Forfeitures	R (2019 Session). (C Curriculum Develo ment programs for sion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232 \$59,232	pment program teachers provi aluate the effe 5848 (2019 Sess o guide instruction \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232 \$59,232	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$4,993,787 \$2,745,489 \$2,745,489 \$59,232 \$59,232	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$59,23 \$59,23 \$59,23
State G 144.7 State G 144.2 The put training TOTAL State TOTAL Feden TOTAL Contri Contri Contri Contri Contri Contri Contri Contri	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develop science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development rpose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures Not Itemized PUBLIC FUNDS	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232	pment program teachers provi aluate the effe 5848 (2019 Sess o guide instruction \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$2,745,489 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$59,23 \$59,23 \$59,23 \$59,23
State G 144.7 State G State G 144.7 State G TOTAL State TOTAL Feden TOTAL Conti Coni	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develops science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures Tributions, Donations, and Forfeitures Not Itemized PUBLIC FUNDS	R (2019 Session). (C Curriculum Develo ment programs for rsion)) emonstrate and ever rds-based curriculum to his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232	pment program teachers provi aluate the effe 5B48 (2019 Sess o guide instruction \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232	m and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$4,993,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$59,23 \$59,23 \$59,23 \$59,23 \$59,23 \$59,23 \$59,23 \$59,23 \$59,23 \$59,23
State G 144.7 State G State G 144.7 State G TOTAL Feden TOTAL Contr Cont Cont Contr Cont Cont Cont Cont Cont Cont Cont Cont	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develop science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures tributions, Donations and Forfeitures tributions propriation is to coordinate federally funded pose STATE FUNDS	R (2019 Session). (C Curriculum Develo ment programs for sision)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232 \$59,232	pment program teachers provi aluate the effe 5848 (2019 Sess o guide instruction \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232 \$50,508	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$4,993,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$50,232	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$59,23 \$50,23 \$
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State G 144.7 State G 144.7 State G 144.2 TotAL State TOTAL Feder TOTAL Contr Cont Contr Cont Contr Contr Cont Cont Cont Cont Cont Cont Cont Cont	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develop science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures tributions, Donations and Forfeitures tributions propriation is to coordinate federally funded pose STATE FUNDS	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232	pment program teachers provi aluate the effe 5848 (2019 Sess o guide instruction \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$59,232	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$2,745,489 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$50,232 \$50,233 \$50,232 \$50,233\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$2,745,48 \$59,23 \$50,23 \$50,2
State G 144.7 State G 144.7 State G 144.3 The put training TOTAL State TOTAL Feder TOTAL Contr Cont Contr Contr Contr Cont Cont Cont Cont Cont Contr Cont Cont Con	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develops science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development pose of this appropriation is to develop a statewide, standar and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures Not Itemized PUBLIC FUNDS FEDERAL FUNDS staTE FUNDS federal Funds ral Programs rpose of this appropriation is to coordinate federally funded posed STATE FUNDS FEDERAL FUNDS al Funds Not Itemized	R (2019 Session). (C Curriculum Develo ment programs for ssion)) emonstrate and ev rs for dyslexia per S rds-based curriculum t his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232	pment program teachers provi aluate the effe 5848 (2019 Sess o guide instruction \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$50,232 \$	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$2,745,489 \$2,745,489 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$50,232 \$50,233 \$1,192,922,003 \$1,192,922,003	0,000 in new n in computer \$750,000 rly reading \$100,000 tion (HB 31 and to provide \$4,743,78 \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$2,745,48 \$59,23 \$50,23 \$50,2
State G 144.7 State G 144.7 State G 144.3 TotAL State TOTAL Feder TOTAL Contr Cont Contr Cont Contr Contr Cont Cont Cont Cont Cont Cont Cont Cont	computer science courses and content per SB108 Governor's Office of Student Achievement to the funds to provide grants for professional develops science courses and content per SB108 (2019 Ses eneral Funds Increase funds for a two-year pilot program to de assistance programs for students with risk factor eneral Funds LOO Curriculum Development rpose of this appropriation is to develop a statewide, standard and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures tributions, Donations, and Forfeitures Not Itemized PUBLIC FUNDS FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS al Funds Not Itemized PUBLIC FUNDS al Funds Not Itemized PUBLIC FUNDS	R (2019 Session). (C Curriculum Develo ment programs for sion)) emonstrate and events for dyslexia per S rds-based curriculum to his curriculum. \$3,893,787 \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232	pment program teachers provi aluate the effe 5B48 (2019 Sess o guide instruction \$3,893,787 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$50,232 \$50,233 \$1,192,922,003	n and add \$150 ding instruction \$1,000,000 ctiveness of ea sion). \$100,000 Appropria n and assessment, \$4,993,787 \$2,745,489 \$2,745,489 \$2,745,489 \$2,745,489 \$59,232 \$50,232 \$50,233 \$1,192,922,003 \$1,192,922,003	0,000 in new n in computer \$750,000 rly reading \$100,000 ttion (HB 31 and to provide \$4,743,78 \$4,743,78 \$4,743,78 \$2,745,48 \$2,745,48 \$2,745,48 \$2,745,48 \$59,23 \$50,23 \$

Drafted by Senate Budget and Evaluation Office

HB 31 (FY 2020G)	Governor	House	Senate	СС
Federal Funds Not Itemized TOTAL PUBLIC FUNDS		\$1,192,922,003 \$1,192,922,003		

Georgia Network for Educational and Therapeutic Support

Continuation Budget

\$103,154

(\$706)

\$104,232

(\$706)

(GNETS)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$63,821,338	\$63,821,338	\$63,821,338	\$63,821,338
State General Funds	\$63,821,338	\$63,821,338	\$63,821,338	\$63,821,338
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$75,144,140	\$75,144,140	\$75,144,140	\$75,144,140

146.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$2,340	\$2,340	\$2,340	\$2,340

146.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

\$103,533

(\$706)

State General Funds

146.3 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.*

State General Funds

146.4 Reduce funds ((\$4,785,695)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts. (H:Reduce funds ((\$4,786,001)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts.) for existing behavioral and therapeutic services contracts) (S:Reduce funds ((\$4,790,963)) for enrollment and training and experience decline and therapeutic services contracts) (CC:Reduce funds ((\$4,786,001)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral funds ((\$4,786,001)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts) (CC:Reduce funds ((\$4,786,001)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts) (CC:Reduce funds ((\$4,786,001)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts)

State General Funds

(\$3,500,120) (\$3,500,426) (\$3,505,388) (\$3,500,426)

\$103,745

(\$706)

146.5 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified teachers by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified employees by \$3,000 effective July 1, 2019)
State General Funds

146.100 Georgia Network for Educational and Therapeutic Appropriation (HB 31) Support (GNETS) The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families. TOTAL STATE FUNDS \$63,391,326 \$63,499,466 \$63,197,696 \$63,746,765 \$63,197,696 \$63,746,765 State General Funds \$63.391.326 \$63,499,466 **TOTAL FEDERAL FUNDS** \$11,322,802 \$11,322,802 \$11,322,802 \$11,322,802 **Federal Funds Not Itemized** \$11,322,802 \$11,322,802 \$11,322,802 \$11,322,802 TOTAL PUBLIC FUNDS \$74,714,128 \$74,822,268 \$74,520,498 \$75,069,567

Georgia Virtual School

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,987,589	\$2,987,589	\$2,987,589	\$2,987,589
State General Funds	\$2,987,589	\$2,987,589	\$2,987,589	\$2,987,589
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302

HB 31	(FY 2020G)	Governor	House	Senate	СС
	s and Services Not Itemized PUBLIC FUNDS	\$7,516,302 \$10,503,891	\$7,516,302 \$10,503,891	\$7,516,302 \$10,503,891	\$7,516,302 \$10,503,891
147.1	Increase funds for merit-based pay adjustments, e 2019.	employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$60,193	\$60,193	\$60,193	\$60,193
147.2	<i>Reduce funds to reflect an adjustment in the emp</i> 29.454%.	loyer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$25,522)	(\$25,522)	(\$25,522)	(\$25,522)
147.1	.00 Georgia Virtual School			Appropriat	ion (HB 31)
	pose of this appropriation is to expand the accessibility and b	readth of course offeri	ngs so that Georg		• •
	supplementary resources, enhance their studies, or earn addit		-		
-	STATE FUNDS	\$3,022,260	\$3,022,260	\$3,022,260	\$3,022,260
	General Funds	\$3,022,260	\$3,022,260	\$3,022,260	\$3,022,260
	AGENCY FUNDS	\$7,516,302 \$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
	and Services s and Services Not Itemized	\$7,516,302 \$7,516,302	\$7,516,302 \$7,516,302	\$7,516,302 \$7,516,302	\$7,516,302 \$7,516,302
	PUBLIC FUNDS	\$10,538,562	\$10,538,562	\$10,538,562	\$10,538,562
	mation Technology Services				ion Budget
	pose of this appropriation is to manage enterprise technology data collection and reporting needs, and support technology				ol systems,
	STATE FUNDS	\$21,774,831	\$21,774,831	\$21,774,831	\$21,774,831
	General Funds	\$21,774,831	\$21,774,831	\$21,774,831	\$21,774,831
	EDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267 \$409,267
	al Funds Not Itemized PUBLIC FUNDS	\$409,267 \$22,184,098	\$409,267 \$22,184,098	\$409,267 \$22,184,098	\$22,184,098
148.1	Increase funds for merit-based pay adjustments, e 2019.	employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$208,672	\$208,672	\$208,672	\$208,672
148.2	Increase funds to reflect an adjustment in the emp to 21.14%.	ployer share of the	Teachers Retir	ement System j	from 20.90%
State G	eneral Funds	\$2,219	\$2,219	\$2,219	\$2,219
148.3	<i>Reduce funds to reflect an adjustment in the emp.</i> 29.454%.	loyer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$62,099)	(\$62,099)	(\$62,099)	(\$62,099)
148.4	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$17,077	\$17,077	\$17,077	\$17,077
148.5	Reduce funds to reflect an adjustment in TeamWo	orks billings.			
State G	eneral Funds	(\$5,765)	(\$5,765)	(\$5,765)	(\$5,765)
148.1	.00 Information Technology Services			Appropriat	ion (HB 31)
	pose of this appropriation is to manage enterprise technology				ol systems,
	data collection and reporting needs, and support technology STATE FUNDS	programs that assist i \$21,934,935	ocal school systen \$21,934,935	ns. \$21,934,935	\$21,934,935
	General Funds	\$21,934,935 \$21,934,935	\$21,934,935 \$21,934,935	\$21,934,935 \$21,934,935	\$21,934,935 \$21,934,935
	FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
	al Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
	PUBLIC FUNDS	\$22,344,202	\$22,344,202	\$22,344,202	\$22,344,202

Non Quality Basic Education Formula Grants

Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

HB 31	. (FY 2020G)	Governor	House	Senate	СС
State	STATE FUNDS General Funds PUBLIC FUNDS	\$11,733,752 \$11,733,752 \$11,733,752	\$11,733,752 \$11,733,752 \$11,733,752	\$11,733,752 \$11,733,752 \$11,733,752	\$11,733,752 \$11,733,752 \$11,733,752
149.1	Increase funds for merit-based pay adjustments, en 2019.	nployee recruitme	ent, or retentio	n initiatives eff	fective July 1,
State G	eneral Funds	\$2,711	\$2,711	\$2,711	\$2,711
149.2	Increase funds to reflect an adjustment in the emplo to 21.14%.	oyer share of the	Teachers Retir	ement System ;	from 20.90%
State G	ieneral Funds	\$25,673	\$25,803	\$27,524	\$25,427
149.3	<i>Reduce funds to reflect an adjustment in the emplo</i> 29.454%.	yer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	ieneral Funds	(\$803)	(\$803)	(\$803)	(\$803)
149.4	Increase funds for Residential Treatment Facilities b	ased on attenda	nce.		
State G	eneral Funds	\$114,005	\$112,568	\$115,229	\$114,004
149.5	Increase funds for Sparsity Grants based on enrollm enrollment decline and reduce austerity)(CC:Increas and study over the summer to produce a plan for up	se funds for Spars odating Sparsity (ity Grants base Grant formula J	ed on enrollmei for FY2021)	nt decline
State G	ieneral Funds	\$968,634	\$968,634	\$1,692,463	\$968,634
149.6	Increase funds for a 2% salary increase for Sparsity schedule to increase salaries for certified teachers a 2019 and annualize in FY2021, used to calculate Spa Sparsity Grants)	and certified emp	loyees by \$3,00 Increase funds	00 effective Sep for a 2% salar	otember 1, y increase for
State G	eneral Funds	\$131,101	\$131,101	\$534,578	\$131,101
149.7	Increase funds to adjust the state base salary sched employees in residential treatment facilities by \$3,0 schedule to increase salaries for certified teachers a \$2,775 effective July 1, 2019)(S:Increase funds to ac certified teachers and certified employees in resider 2019 and annualize in FY2021)(CC:Increase funds to for certified teachers and certified employees in res	000. (H:Increase fi and certified emp djust the state bas ntial treatment fa adjust the state idential treatmen	unds to adjust loyees in reside se salary sched acilities by \$3,0 base salary sch nt facilities by \$	the state base ential treatmen lule to increase 00 effective Se hedule to incre 3,000 effective	salary t facilities by salaries for ptember 1, ase salaries y July 1, 2019)
State G	ieneral Funds	\$502,349	\$485,620	\$424,878	\$505,932
1 40 0	Increases funds for grants to schools for formining bu	aiono producto fo	r lour incomo a	tudonto	

Increase funds for grants to schools for feminine hygiene products for low-income students. 149.8 \$500,000 State General Funds \$600,000

149.100 Non Quality Basic Education Form	Appropriat	ion (HB 31)		
The purpose of this appropriation is to fund specific initiatives	including: children in resident	tial education faci	lities and sparsity	grants.
FOTAL STATE FUNDS	\$13,477,422	\$13,959,386	\$15,130,332	\$14,480,758
State General Funds	\$13,477,422	\$13,959,386	\$15,130,332	\$14,480,758
FOTAL PUBLIC FUNDS	\$13,477,422	\$13,959,386	\$15,130,332	\$14,480,758

Nutrition

Continuation Budget The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$24,077,467	\$24,077,467	\$24,077,467	\$24,077,467
State General Funds	\$24,077,467	\$24,077,467	\$24,077,467	\$24,077,467
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$781,730,998	\$781,730,998	\$781,730,998	\$781,730,998

150.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

\$6,851

\$6,851

\$6,851

\$6,851

\$1,000,000

HB 31	. (FY 2020G)	Governor	House	Senate	СС
150.2	Increase funds to reflect an adjustment in the er to 21.14%.	nployer share of the	Teachers Retir	ement System	from 20.90%
State G	eneral Funds	\$298	\$298	\$298	\$298
150.3	Reduce funds to reflect an adjustment in the em 29.454%.	ployer share of the s	State Health Be	enefit Plan from	n 30.454% to
State G	eneral Funds	(\$2,043)	(\$2,043)	(\$2,043)	(\$2,043)
150.4	Increase funds to reflect an adjustment to agend administered self insurance programs.	cy premiums for Dep	artment of Adı	ministrative Se	rvices
State G	eneral Funds	\$673	\$673	\$673	\$673
150.5	Reduce funds to reflect an adjustment in TeamV	Vorks billings.			
State G	eneral Funds	(\$174)	(\$174)	(\$174)	(\$174
150.6	Increase funds for a 2% salary increase.				
State G	eneral Funds	\$451,260	\$451,260	\$451,260	\$451,260
150.1	LOO Nutrition			Appropriat	tion (HB 31)
-	rpose of this appropriation is to provide leadership, training, hat support nutritional well-being and performance at scho			cal program perso	onnel can deliver
	STATE FUNDS	\$24,534,332	\$24,534,332	\$24,534,332	\$24,534,332
	General Funds	\$24,534,332	\$24,534,332	\$24,534,332	\$24,534,332
	FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
	al Funds Not Itemized AGENCY FUNDS	\$757,469,531 \$184,000	\$757,469,531 \$184,000	\$757,469,531 \$184,000	\$757,469,531 \$184,000
	governmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
-	rgovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
	PUBLIC FUNDS	\$782,187,863	\$782,187,863	\$782,187,863	\$782,187,863
	chool Disabilities Services	<i></i>	+····)-··/)-···	Continua	

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426
State General Funds	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426
TOTAL PUBLIC FUNDS	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426

151.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds	\$68,549	\$64,485	\$49,497	\$68,190
151.2 Increase funds for enrollment growth and training a	nd experience.			
State General Funds	\$3,818,472	\$3,818,325	\$3,833,487	\$3,818,325

151.3 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified to increase salaries for certified teachers and certified teachers for certified teachers and certified teachers for certified teachers and certified teachers by \$3,000 effective July 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries and certified employees by \$3,000 effective July 1, 2019)

State General Funds

\$2,068,062 \$1,916,368 \$1,726,736

151.100 Preschool Disabilities Services Appropriation (HI							
The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.							
TOTAL STATE FUNDS	\$43,310,509	\$43,154,604	\$42,965,146	\$43,310,003			
State General Funds	\$43,310,509	\$43,154,604	\$42,965,146	\$43,310,003			
TOTAL PUBLIC FUNDS	\$43,310,509	\$43,154,604	\$42,965,146	\$43,310,003			

Pupil Transportation

Continuation Budget

\$2,068,062

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

HB 31 (FY 2020G)	Governor	House	Senate	CC	
TOTAL STATE FUNDS	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	
State General Funds	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	
TOTAL PUBLIC FUNDS	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	
152.1 Increase funds for enrollment growth.					
State General Funds	\$818,906	\$818,906	\$818,906	\$818,906	
152.2 Increase funds for a 2% salary increase.					
State General Funds	\$1,731,924	\$1,731,924	\$1,731,924	\$1,731,924	
152.100 Pupil Transportation			Appropriat	tion (HB 31)	
The purpose of this appropriation is to assist local school systems in the and from school and school related activities.	eir efforts to provide	e safe and efficient	t transportation fo	or students to	
TOTAL STATE FUNDS	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948	
State General Funds	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948	
TOTAL PUBLIC FUNDS	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948	
Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial assi per pupil tax wealth as outlined in O.C.G.A. 20-2-165.	istance to local scho	ol systems rankin <u>o</u>		tion Budget vide average of	
TOTAL STATE FUNDS	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	
State General Funds	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	
TOTAL PUBLIC FUNDS	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	
153.1 Increase funds for Equalization grants.					
State General Funds	\$78,784,571	\$78,644,980	\$78,644,980	\$78,644,980	
153.100 Quality Basic Education Equalization			Appropriation (HB 31)		
The purpose of this appropriation is to provide additional financial assi per pupil tax wealth as outlined in O.C.G.A. 20-2-165.	istance to local scho	ol systems ranking	g below the statev	vide average of	
TOTAL STATE FUNDS	\$694,100,991	\$693,961,400	\$693,961,400	\$693,961,400	
State General Funds	\$694,100,991	\$693,961,400	\$693,961,400	\$693,961,400	
TOTAL PUBLIC FUNDS	\$694,100,991	\$693,961,400	\$693,961,400	\$693,961,400	
Quality Basic Education Local Five Mill Share			Continua	tion Budget	

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS

Adjust funds for the Local Five Mill Share. 154.1

State General Funds

(\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263)

(\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263) (\$1,872,395,263)

(\$116,835,338) (\$115,253,499) (\$115,253,499) (\$115,253,499)

154.100 Quality Basic Education Local Five M	ill Share	Appropriation (HB 31)
The purpose of this program is to recognize the required local por	tion of the Quality Basic Educat	tion program as outlined in O.C.G.A. 20-2-164.
TOTAL STATE FUNDS	(\$1,989,230,601) (\$1,98	7,648,762) (\$1,987,648,762) (\$1,987,648,762)
State General Funds	(\$1,989,230,601) (\$1,98	7,648,762) (\$1,987,648,762) (\$1,987,648,762)
TOTAL PUBLIC FUNDS	(\$1,989,230,601) (\$1,98	7,648,762) (\$1,987,648,762) (\$1,987,648,762)

Quality Basic Education Program

Continuation Budget The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS

\$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035 \$10,769,680,035

HB 31	(FY 2020G)	Governor	House	Senate	СС
155.1	Increase funds to reflect an adjustment in the emplo to 21.14%.	oyer share of the	e Teachers Reti	rement System	from 20.90%
State G	eneral Funds	\$18,168,372	\$18,158,383	\$18,069,988	\$18,235,604
155.2	Increase funds for enrollment growth and training a	nd experience.			
State G	eneral Funds	\$134,168,135	\$132,878,966	\$132,793,128	\$133,652,437
155.3	Reduce funds for differentiated pay for newly certifi	ed math and sci	ence teachers.		
State G	eneral Funds	(\$1,509,084)	(\$1,473,790)	(\$1,473,790)	(\$1,473,790)
155.4	Reduce funds for school nurses.				
State G	eneral Funds	(\$110,468)	\$0	\$0	\$0
155.5	Increase funds for the charter system grant.				
State G	eneral Funds	\$982,116	\$985,054	\$979,389	\$979,919
155.6	Increase funds for the State Commission Charter Sch	nool supplement	•		
State G	eneral Funds	\$46,296,216	\$46,882,920	\$46,882,920	\$46,882,920
155.7	Increase funds to adjust the base salary schedule to	increase salarie	s for certified t	eachers and ce	rtified

employees by \$2,775 effective July 1, 2019, including a \$2,775 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective July 1, 2019. (S:Increase funds to adjust the base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019, including a \$3,000 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019, including a \$3,000 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective July 1, 2019) \$483,083,387 \$436,328,183 \$522,122,265

State General Funds

155.100 Quality Basic Education Program Appropriation (HB 31) The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS

State General Funds TOTAL PUBLIC FUNDS

\$10,967,675,322 \$11,450,194,955 \$11,403,259,853 \$11,490,079,390 \$10,967,675,322 \$11,450,194,955 \$11,403,259,853 \$11,490,079,390 \$10,967,675,322 \$11,450,194,955 \$11,403,259,853 \$11,490,079,390

Continuation Budget

Regional Education Service Agencies (RESAs)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093
State General Funds	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093
TOTAL PUBLIC FUNDS	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% 156.1 to 21.14%.

State General Funds	\$8,066	\$8,066	\$8,066	\$8,066
156.2 Increase funds for a 2% salary increase.				
State General Funds	\$178,851	\$178,851	\$178,851	\$178,851
156.3 Increase funds for RESAs by reducing austerity to the bo	ase formula.			
State General Funds			\$825,947	\$413,000

156.100 Regional Education Service Agencie	es (RESAs)		Appropriat	ion (HB 31)
The purpose of this appropriation is to provide Georgia's sixtee with improving the effectiveness of their educational programs development, technology training, and other shared services.	-	• •		
TOTAL STATE FUNDS	\$14,155,010	\$14,155,010	\$14,980,957	\$14,568,010
State General Funds	\$14,155,010	\$14,155,010	\$14,980,957	\$14,568,010
TOTAL PUBLIC FUNDS	\$14,155,010	\$14,155,010	\$14,980,957	\$14,568,010

ther professional thent school improv \$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777 tent, or retention \$148,740	\$8,936,476 \$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$15,838,777	to improve \$8,936,476 \$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$15,838,777
\$8,936,476 \$8,936,476 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$8,936,476 \$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$8,936,476 \$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$15,838,777
\$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$8,936,476 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777
\$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$8,936,476 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$8,936,476 \$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777
\$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$6,886,251 \$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777
\$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777 ent, or retention	\$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777	\$6,886,251 \$16,050 \$16,050 \$16,050 \$15,838,777
\$16,050 \$16,050 \$16,050 \$15,838,777 ent, or retentior	\$16,050 \$16,050 \$16,050 \$15,838,777	\$16,050 \$16,050 \$16,050 \$15,838,777
\$16,050 \$16,050 \$15,838,777 ent, or retentior	\$16,050 \$16,050 \$15,838,777	\$16,050 \$16,050 \$15,838,777
\$16,050 \$15,838,777 ent, or retentior	\$16,050 \$15,838,777	\$16,050 \$15,838,777
\$15,838,777 ent, or retention	\$15,838,777	\$15,838,777
ent, or retentior		
	n initiatives effo	ective Julv 1.
\$148,740		
\$148,740		
	\$148,740	\$148,740
Teachers Retire	ement System f	⁻ rom 20.90%
\$3,500	\$3,500	\$3,500
tate Health Ber	nefit Plan from	30.454% to
(\$45,091)	(\$45,091)	(\$45,091)
artment of Adm	ninistrative Ser	vices
\$10,560	\$10,560	\$10,560
(\$355)	(\$355)	(\$355)
vraparound serv	vices. (G:YES)(H	i:YES)(S:YES)
\$0	\$0	\$0
ounseling progr	ams for Title I s	schools.
nt to the School	l Improvement	program for
for Title I schoo	ols)	
	\$1,000,000	\$1,000,000
21	ent to the School	ounseling programs for Title I s ent to the School Improvement s for Title I schools) \$1,000,000 Appropriat

Governor

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training
for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve
graduation rates and overall student achievement.TOTAL STATE FUNDS\$9,053,830\$9,053,830\$10,053,830\$10,053,830State General Funds\$9,053,830\$9,053,830\$10,053,830\$10,053,830

TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$15,956,131	\$15,956,131	\$16,956,131	\$16,956,131

State Charter School Commission Administration

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services Not Itemized	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309
TOTAL PUBLIC FUNDS	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309

HB 31 (FY 2020G)

HB 31 (FY 2020G)	Governor	House	Senate	СС

158.100 State Charter School Commission Administration

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services Not Itemized	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309
TOTAL PUBLIC FUNDS	\$4,156,309	\$4,156,309	\$4,156,309	\$4,156,309

State Schools

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$29,490,760	\$29,490,760	\$29,490,760	\$29,490,760
State General Funds	\$29,490,760	\$29,490,760	\$29,490,760	\$29,490,760
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$70,303	\$70,303	\$70,303	\$70,303
Contributions, Donations, and Forfeitures Not Itemized	\$70,303	\$70,303	\$70,303	\$70,303
Intergovernmental Transfers	\$155,513	\$155,513	\$155,513	\$155,513
Intergovernmental Transfers Not Itemized	\$155,513	\$155,513	\$155,513	\$155,513
Rebates, Refunds, and Reimbursements	\$314,815	\$314,815	\$314,815	\$314,815
Rebates, Refunds, and Reimbursements Not Itemized	\$314,815	\$314,815	\$314,815	\$314,815
TOTAL PUBLIC FUNDS	\$31,177,947	\$31,177,947	\$31,177,947	\$31,177,947

159.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State Gen	neral Funds	\$415,575	\$415,575	\$415,575	\$415,575
	Increase funds to reflect an adjustment in the employed to 21.14%.	r share of the T	eachers Retirer	nent System fr	om 20.90%
State Gen	neral Funds	\$13,558	\$13,558	\$13,558	\$13,558
	Reduce funds to reflect an adjustment in the employer 29.454%.	share of the St	ate Health Bene	efit Plan from 3	0.454% to
State Gen	neral Funds	(\$127,481)	(\$127,481)	(\$127,481)	(\$127,481)
159.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State Gen	neral Funds	\$40,001	\$40,001	\$40,001	\$40,001
159.5	Increase funds for training and experience.				
State Gen	neral Funds	\$243,773	\$243,773	\$243,773	\$243,773

159.6 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees for certified teachers and certified teachers certified teachers by \$3,000 effective July 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)

\$570,204 \$527,439 \$475,170 \$570,204

159.100 State Schools			Appropriat	ion (HB 31)		
The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a						
learning environment addressing their academic, vocational, and social development.						
TOTAL STATE FUNDS	\$30,646,390	\$30,603,625	\$30,551,356	\$30,646,390		
State General Funds	\$30,646,390	\$30,603,625	\$30,551,356	\$30,646,390		
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556		
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055		
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501		
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631		

State General Funds

Appropriation (HB 31)

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС
Contributions, Donations, and Forfeitures	\$70,303	\$70,303	\$70,303	\$70,303
Contributions, Donations, and Forfeitures Not Itemized	\$70,303	\$70,303	\$70,303	\$70,303
Intergovernmental Transfers	\$155,513	\$155,513	\$155,513	\$155,513
Intergovernmental Transfers Not Itemized	\$155,513	\$155,513	\$155,513	\$155,513
Rebates, Refunds, and Reimbursements	\$314,815	\$314,815	\$314,815	\$314,815
Rebates, Refunds, and Reimbursements Not Itemized	\$314,815	\$314,815	\$314,815	\$314,815
TOTAL PUBLIC FUNDS	\$32,333,577	\$32,290,812	\$32,238,543	\$32,333,577

Technology/Career Education

Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$18,281,299 \$18,281,299 \$50,655,460 \$50,655,460	\$18,281,299 \$18,281,299 \$50,655,460	\$18,281,299 \$18,281,299 \$50,655,460	\$18,281,299 \$18,281,299 \$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$69,626,759	\$69,626,759	\$69,626,759	\$69,626,759

160.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$30,784	\$30,784	\$30,784	\$30,784	
160.2	Increase funds to reflect an adjustment in the employer sh to 21.14%.	are of the Tea	chers Retireme	nt System fron	ז 20.90%	
State G	eneral Funds	\$1,253	\$24,121	\$22,698	\$24,261	
160.3	<i>Reduce funds to reflect an adjustment in the employer sho</i> 29.454%.	are of the State	Health Benefi	t Plan from 30.	454% to	
State G	eneral Funds	(\$9,416)	(\$9,416)	(\$9 <i>,</i> 416)	(\$9,416)	
160.4	Increase funds to reflect an adjustment to agency premiur administered self insurance programs.	ns for Departm	nent of Adminis	strative Service	S	
State G	eneral Funds	\$2,787	\$2,787	\$2,787	\$2,787	
160.5	Reduce funds to reflect an adjustment in TeamWorks billin	ngs.				
State G	eneral Funds	(\$1,065)	(\$1,065)	(\$1,065)	(\$1,065)	
160.6	160.6 Eliminate funds for one-time funding for a counselor study conducted by the Carl Vinson Institute per SB401 (2018 Session).					
State G	eneral Funds	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)	
160.7	Increase funds to adjust the state base salary schedule to employees by \$2,775 effective July 1, 2019. (S:Increase fur				-	

increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)
 State General Funds \$717,210 \$646,135 \$775,362
 Increase funds for systems and schools to reach and maintain industry certification in the field of construction. (CC:Increase funds for systems and schools to reach and maintain industry certification in the field of construction in collaboration with the Construction Education Foundation of Georgia)

State General Funds\$110,000\$220,000\$220,000160.9Increase funds for life science industry certification to rural school districts in collaboration with Georgia Youth
Science and Technology Centers.\$323,000\$323,000State General Funds\$323,000\$323,000\$323,000

 160.10
 Increase funds for cyber security initiatives in high schools across the state.
 \$250,000
 \$250,000

 State General Funds
 \$250,000
 \$250,000

160.100 Technology/Career Education (HB 31)

HB 31 (FY 2020G)	Governor	House	Senate	CC			
The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.							
TOTAL STATE FUNDS	\$18,240,642	\$19,413,720	\$19,451,222	\$19,832,012			
State General Funds	\$18,240,642	\$19,413,720	\$19,451,222	\$19,832,012			

State General Funds	\$18,240,642	\$19 <i>,</i> 413,720	Ş19,451,222	\$19,832,012
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$69,586,102	\$70,759,180	\$70,796,682	\$71,177,472

Testing

Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$23,268,280	\$23,268,280	\$23,268,280	\$23,268,280
State General Funds	\$23,268,280	\$23,268,280	\$23,268,280	\$23,268,280
TOTAL FEDERAL FUNDS	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
Federal Funds Not Itemized	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
TOTAL PUBLIC FUNDS	\$49,336,537	\$49,336,537	\$49,336,537	\$49,336,537

161.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$52,840	\$52,840	\$52,840	\$52,840	
161.2	Increase funds to reflect an adjustment in the employer to 21.14%.	share of the T	eachers Retirer	ment System fr	om 20.90%	
State G	eneral Funds	\$2,475	\$2,475	\$2,475	\$2,475	
161.3	<i>Reduce funds to reflect an adjustment in the employer s 29.454%.</i>	hare of the St	ate Health Ben	efit Plan from 3	30.454% to	
State G	eneral Funds	(\$15,895)	(\$15,895)	(\$15,895)	(\$15,895)	
161.4	Increase funds to reflect an adjustment to agency premi administered self insurance programs.	ums for Depa	rtment of Admi	nistrative Serv	ices	
State G	eneral Funds	\$3,865	\$3,865	\$3,865	\$3,865	
161.5	Reduce funds to reflect an adjustment in TeamWorks bil	llings.				
State G	eneral Funds	(\$1,288)	(\$1,288)	(\$1,288)	(\$1,288)	
161.6	161.6 Transfer funds from the Governor's Office of Student Achievement to the Department of Education to provide one Advanced Placement (AP) exam for low-income students and one AP STEM exam for all students.					
State G	eneral Funds	\$3,452,650	\$3,452,650	\$3,452,650	\$3,452,650	
161.7	Utilize \$175,000 in existing funds to support the innovat (2018 Session). (G:YES)(H:YES)(S:YES)	ive assessmer	nt pilot progran	n established b	y SB362	

State General Funds

161.100 Testing			Appropriat	ion (HB 31)
The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and				
training to local schools.				
TOTAL STATE FUNDS	\$26,762,927	\$26,762,927	\$26,762,927	\$26,762,927
State General Funds	\$26,762,927	\$26,762,927	\$26,762,927	\$26,762,927
TOTAL FEDERAL FUNDS	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
Federal Funds Not Itemized	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
TOTAL PUBLIC FUNDS	\$52,831,184	\$52,831,184	\$52,831,184	\$52,831,184

\$0

\$0

Tuition for Multiple Disability Students

Continuation Budget

\$0

\$0

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

162.100 Tuition for Multiple Disability Students

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,815.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

	Section Total - Continuation			
TOTAL STATE FUNDS	\$33,893,584	\$33,893,584	\$33,893,584	\$33,893,584
State General Funds	\$33,893,584	\$33,893,584	\$33,893,584	\$33,893,584
TOTAL AGENCY FUNDS	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
State Funds Transfers	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
Retirement Payments	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
TOTAL PUBLIC FUNDS	\$60,780,460	\$60,780,460	\$60,780,460	\$60,780,460
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$33,517,990	ion Total - Fi \$33,517,990	nal \$35,117,990	\$35,117,990
TOTAL STATE FUNDS State General Funds				\$35,117,990 \$35,117,990
	\$33,517,990	\$33,517,990	\$35,117,990	
State General Funds	\$33,517,990 \$33,517,990	\$33,517,990 \$33,517,990	\$35,117,990 \$35,117,990	\$35,117,990
State General Funds TOTAL AGENCY FUNDS	\$33,517,990 \$33,517,990 \$4,802,657	\$33,517,990 \$33,517,990 \$4,802,657	\$35,117,990 \$35,117,990 \$4,802,657	\$35,117,990 \$4,802,657
State General Funds TOTAL AGENCY FUNDS Sales and Services	\$33,517,990 \$33,517,990 \$4,802,657 \$4,802,657	\$33,517,990 \$33,517,990 \$4,802,657 \$4,802,657	\$35,117,990 \$35,117,990 \$4,802,657 \$4,802,657	\$35,117,990 \$4,802,657 \$4,802,657
State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$33,517,990 \$33,517,990 \$4,802,657 \$4,802,657 \$4,802,657	\$33,517,990 \$33,517,990 \$4,802,657 \$4,802,657 \$4,802,657	\$35,117,990 \$35,117,990 \$4,802,657 \$4,802,657 \$4,802,657	\$35,117,990 \$4,802,657 \$4,802,657 \$4,802,657
State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$33,517,990 \$33,517,990 \$4,802,657 \$4,802,657 \$4,802,657 \$22,084,219	\$33,517,990 \$33,517,990 \$4,802,657 \$4,802,657 \$4,802,657 \$22,084,219	\$35,117,990 \$35,117,990 \$4,802,657 \$4,802,657 \$4,802,657 \$22,084,219	\$35,117,990 \$4,802,657 \$4,802,657 \$4,802,657 \$22,084,219

Deferred Compensation

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
TOTAL PUBLIC FUNDS	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657

163.100 Deferred Compensation

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657
TOTAL PUBLIC FUNDS	\$4,802,657	\$4,802,657	\$4,802,657	\$4,802,657

Georgia Military Pension Fund

Continuation Budget

Appropriation (HB 31)

Continuation Budget

Appropriation (HB 31)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272
State General Funds	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272
TOTAL PUBLIC FUNDS	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272

164.1 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.

State General Funds	\$74,318	\$74,318	\$74,318	\$74,318
164.100 Georgia Military Pension Fund			Appropriati	on (HB 31)
The purpose of this appropriation is to provide retirement all	owances and other benefits for	members of the C	Georgia National G	Guard.
TOTAL STATE FUNDS	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590
State General Funds	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590
TOTAL PUBLIC FUNDS	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590

Public School Employees Retirement Sys	stem		Continuat	ion Budget
The purpose of this appropriation is to account for the rece provide timely and accurate payment of retirement benefi		ensure sound inves	sting of system fur	nds, and
TOTAL STATE FUNDS	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000
State General Funds	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000
TOTAL PUBLIC FUNDS	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000
165.1 Increase funds for the actuarially determ actuarial report.	ined employer contribution	in accordance	with the most i	recent
State General Funds	\$633,000	\$633,000	\$633,000	\$633,000
165.2 Increase funds for an increase in the PSEI service.	RS multiplier from \$15.25 pe	er year of servio	ce to \$15.50 pe	r year of
State General Funds			\$1,600,000	\$1,600,000
165.100 Public School Employees Retire	ment System		Appropriat	ion (HB 31)
The purpose of this appropriation is to account for the record provide timely and accurate payment of retirement benefi		ensure sound inves	sting of system fur	nds, and
TOTAL STATE FUNDS	\$30,896,000	\$30,896,000	\$32,496,000	\$32,496,000

TOTAL STATE FUNDS \$30,896,000 \$32,496,000 \$32,496,000 State General Funds \$30,896,000 \$30,896,000 \$32,496,000 TOTAL PUBLIC FUNDS \$30,896,000 \$30,896,000 \$32,496,000

System Administration (ERS)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$1,093,312	\$1,093,312	\$1,093,312	\$1,093,312
State General Funds	\$1,093,312	\$1,093,312	\$1,093,312	\$1,093,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
State Funds Transfers	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
Retirement Payments	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
TOTAL PUBLIC FUNDS	\$23,177,531	\$23,177,531	\$23,177,531	\$23,177,531

166.1 Eliminate funds for changes to the Legislative Retirement System as HB624 did not pass during the 2018 Session.

State General Funds	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)

166.2 The Board is urged to consider a benefit adjustment for retired state employees in accordance with sound
actuary principles. (G:YES)(H:YES)(S:YES)State General Funds\$0\$0\$0\$0\$0

166.100 System Administration (ERS)	

166.100 System Administration (ERS) Appropriation (I			ion (HB 31)		
The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement					
benefits to members and beneficiaries.					
TOTAL STATE FUNDS	\$10,400	\$10,400	\$10,400	\$10,400	
State General Funds	\$10,400	\$10,400	\$10,400	\$10,400	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219	

Continuation Budget

\$O

HB 31 (FY 2020G)	Governor	House	Senate	CC
State Funds Transfers	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
Retirement Payments	\$22,084,219	\$22,084,219	\$22,084,219	\$22,084,219
TOTAL PUBLIC FUNDS	\$22,094,619	\$22,094,619	\$22,094,619	\$22,094,619

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.66% for New Plan employees and 19.91% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.64% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$825.03 per member for State Fiscal Year 2020.

Section 26: Forestry Commission, State

	Section Total - Continuation					
TOTAL STATE FUNDS	\$45,218,522	\$45,218,522	\$45,218,522	\$45,218,522		
State General Funds	\$45,218,522	\$45,218,522	\$45,218,522	\$45,218,522		
TOTAL FEDERAL FUNDS	\$6,074,349	\$6,074,349	\$6,074,349	\$6,074,349		
Federal Funds Not Itemized	\$6,074,349	\$6,074,349	\$6,074,349	\$6,074,349		
TOTAL AGENCY FUNDS	\$8,589,100	\$8,589,100	\$8,589,100	\$8,589,100		
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500		
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500		
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000		
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000		
Sales and Services	\$5,916,600	\$5,916,600	\$5,916,600	\$5,916,600		
Sales and Services Not Itemized	\$5,916,600	\$5,916,600	\$5,916,600	\$5,916,600		
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000		
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563,087		
State Funds Transfers	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563,087		
Agency to Agency Contracts	\$563 <i>,</i> 087	\$563,087	\$563,087	\$563 <i>,</i> 087		
TOTAL PUBLIC FUNDS	\$60,445,058	\$60,445,058	\$60,445,058	\$60,445,058		
	C					
		ion Total - Fi				
TOTAL STATE FUNDS	\$38,619,402	\$38,862,250	\$38,862,250	\$38,862,250		
State General Funds	\$38,619,402 \$38,619,402	\$38,862,250 \$38,862,250	\$38,862,250 \$38,862,250	\$38,862,250		
	\$38,619,402 \$38,619,402 \$6,074,349	\$38,862,250 \$38,862,250 \$6,074,349	\$38,862,250 \$38,862,250 \$6,074,349	\$38,862,250 \$6,074,349		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349	\$38,862,250 \$6,074,349 \$6,074,349		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$5,916,600 \$5,916,600	\$38,862,250 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$20,000 \$5,916,600 \$80,000 \$80,000	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$5,916,600 \$80,000 \$563,087 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$5,916,600 \$80,000 \$563,087 \$563,087	\$38,862,250 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087 \$563,087		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers Agency to Agency Contracts	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087 \$563,087 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$5,916,600 \$80,000 \$563,087 \$563,087 \$563,087	\$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$5,916,600 \$80,000 \$563,087 \$563,087 \$563,087		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers	\$38,619,402 \$38,619,402 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$5,916,600 \$80,000 \$563,087 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087 \$563,087	\$38,862,250 \$38,862,250 \$6,074,349 \$6,074,349 \$8,589,100 \$2,572,500 \$20,000 \$20,000 \$5,916,600 \$5,916,600 \$5,916,600 \$80,000 \$563,087 \$563,087	\$38,862,250 \$6,074,349 \$8,589,100 \$2,572,500 \$2,572,500 \$20,000 \$5,916,600 \$5,916,600 \$80,000 \$80,000 \$563,087 \$563,087		

Commission Administration (SFC)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$4,018,030	\$4,018,030	\$4,018,030	\$4,018,030
State General Funds	\$4,018,030	\$4,018,030	\$4,018,030	\$4,018,030
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800	\$48,800
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800	\$48,800
TOTAL AGENCY FUNDS	\$182,780	\$182,780	\$182,780	\$182,780
Sales and Services	\$182,780	\$182,780	\$182,780	\$182,780
Sales and Services Not Itemized	\$182,780	\$182,780	\$182,780	\$182,780
TOTAL PUBLIC FUNDS	\$4,249,610	\$4,249,610	\$4,249,610	\$4,249,610

167.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$56,933	\$56,933	\$56,933

Continuation Budget

\$56,933

HB 31	(FY 2020G)	Governor	House	Senate	СС			
167.2	7.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.							
State G	eneral Funds	(\$17,584)	(\$17,584)	(\$17,584)	(\$17,584)			
167.3	.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.							
State G	eneral Funds	\$7,040	\$7,040	\$7,040	\$7,040			
167.4	7.4 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.							
State G	eneral Funds	\$12,652	\$12,652	\$12,652	\$12,652			
167.5	Reduce funds to reflect an adjustment in TeamWo	orks billings.						
State G	eneral Funds	(\$191)	(\$191)	(\$191)	(\$191)			
167.6	Transfer funds from the Commission Administration two land management positions.	on (SFC) program to	o the Forest Ma	anagement prog	gram for			
State G	eneral Funds	(\$242,732)	(\$242,732)	(\$242,732)	(\$242,732)			
167.7	Transfer funds from the Forest Protection program property management positions.	n to the Commissio	n Administratio	on (SFC) prograi	m for three			
State G	eneral Funds	\$251,459	\$251,459	\$251,459	\$251,459			
167.	LOO Commission Administration (SFC)			Appropriati	on (HB 31)			
The pu	pose of this appropriation is to administer workforce needs, h				• •			
	logy needs, and provide oversight that emphasizes customer v	•						
	STATE FUNDS	\$4,085,607	\$4,085,607	\$4,085,607	\$4,085,607			
	General Funds	\$4,085,607	\$4,085,607	\$4,085,607	\$4,085,607			
-	FEDERAL FUNDS	\$48,800	\$48,800	\$48,800	\$48,800			

State General Funds	\$4,085,607	\$4,085,607	\$4,085,607	\$4,085,607
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800	\$48,800
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800	\$48,800
TOTAL AGENCY FUNDS	\$182,780	\$182,780	\$182,780	\$182,780
Sales and Services	\$182,780	\$182,780	\$182,780	\$182,780
Sales and Services Not Itemized	\$182,780	\$182,780	\$182,780	\$182,780
TOTAL PUBLIC FUNDS	\$4,317,187	\$4,317,187	\$4,317,187	\$4,317,187

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

	** ** ***	40.00.000	40.00.000	
TOTAL STATE FUNDS	\$2,894,348	\$2,894,348	\$2,894,348	\$2,894,348
State General Funds	\$2,894,348	\$2,894,348	\$2,894,348	\$2,894,348
TOTAL FEDERAL FUNDS	\$3,645,151	\$3,645,151	\$3,645,151	\$3,645,151
Federal Funds Not Itemized	\$3,645,151	\$3,645,151	\$3,645,151	\$3,645,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$7,679,231	\$7,679,231	\$7,679,231	\$7,679,231
	<i>\$7,075,251</i>	<i>,0,0,2</i> ,201	<i>ç,,0,0,2</i> ,201	<i>,,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,

168.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$56,399	\$56,399	\$56,399	\$56,399
168.2	<i>Reduce funds to reflect an adjustment in the employer sh 29.454%.</i>	nare of the Stat	e Health Benej	fit Plan from 30).454% to
State G	eneral Funds	(\$17,420)	(\$17,420)	(\$17,420)	(\$17,420)

HB 31	. (FY 2020G)	Governor	House	Senate	CC					
168.3	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.									
State G	eneral Funds	\$6,974	\$6 <i>,</i> 974	\$6,974	\$6,974					
168.4	Transfer funds from the Forest Protection program forester positions.	to the Forest Man	agement prog	gram for five reg	ional					
State G	eneral Funds	\$547,987	\$547,987	\$547,987	\$547,987					
168.5	Transfer funds from the Commission Administration two land management positions.	n (SFC) program to	o the Forest M	anagement prog	ıram for					
State G	eneral Funds	\$242,732	\$242,732	\$242,732	\$242,732					
168.6	Transfer funds from the Forest Protection program foresters.	to the Forest Mar	nagement pro <u>c</u>	gram for the rete	ention of					
State G	eneral Funds			\$242,848	\$242,848					

168.100 Forest Management

Appropriation (HB 31)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program. **TOTAL STATE FUNDS** \$3,731,020 \$3,731,020 \$3,973,868 \$3,973,868 State General Funds \$3,731,020 \$3.731.020 \$3.973.868 \$3.973.868 TOTAL FEDERAL FUNDS \$3,645,151 \$3,645,151 \$3,645,151 \$3,645,151 Federal Funds Not Itemized \$3,645,151 \$3,645,151 \$3,645,151 \$3,645,151 TOTAL AGENCY FUNDS \$798,145 \$798,145 \$798,145 \$798,145 **Intergovernmental Transfers** \$187,000 \$187,000 \$187,000 \$187,000 Intergovernmental Transfers Not Itemized \$187,000 \$187,000 \$187,000 \$187,000 Sales and Services \$611,145 \$611,145 \$611.145 \$611,145 **Sales and Services Not Itemized** \$611,145 \$611,145 \$611,145 \$611,145 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$341,587 \$341,587 \$341,587 \$341,587 **State Funds Transfers** \$341,587 \$341,587 \$341,587 \$341,587 Agency to Agency Contracts \$341,587 \$341,587 \$341,587 \$341,587 TOTAL PUBLIC FUNDS \$8,515,903 \$8,515,903 \$8,758,751 \$8,758,751

Forest Protection

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

	620 20C 144	620 206 144	620 206 144	620 206 144
TOTAL STATE FUNDS	\$38,306,144	\$38,306,144	\$38,306,144	\$38,306,144
State General Funds	\$38,306,144	\$38,306,144	\$38,306,144	\$38,306,144
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$47,309,137	\$47,309,137	\$47,309,137	\$47,309,137

169.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$502,944	\$502,944	\$502,944	\$502,944

HB 31	(FY 2020G)	Governor	House	Senate	СС
169.2	Reduce funds to reflect an adjustment in the employ 29.454%.	ver share of the S	State Health Be	enefit Plan fron	n 30.454% to
State G	eneral Funds	(\$155,341)	(\$155,341)	(\$155,341)	(\$155,341)
169.3	Increase funds to reflect an adjustment to agency pl administered self insurance programs.	remiums for Dep	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$62,194	\$62,194	\$62,194	\$62,194
169.4	Transfer funds from the Forest Protection program t forester positions.	to the Forest Ma	nagement pro	gram for five re	egional
State G	eneral Funds	(\$547 <i>,</i> 987)	(\$547,987)	(\$547 <i>,</i> 987)	(\$547,987)
169.5	Eliminate funds for one-time funding for firefighting unit from Hurricane Michael relief per HB1EX (2018			f the Miller/Ea	rly County
State G	eneral Funds	(\$8,196,000)	(\$8,196,000)	(\$8,196,000)	(\$8,196,000)
169.6	Increase funds for personnel for the retention of for	est rangers.			
State G	eneral Funds	\$1,082,280	\$1,082,280	\$1,082,280	\$1,082,280
169.7	Transfer funds from the Forest Protection program to property management positions.	to the Commissio	on Administrat	ion (SFC) progr	am for three
State G	eneral Funds	(\$251,459)	(\$251,459)	(\$251,459)	(\$251,459)
169.8	Increase funds for the retention of foresters. (S and the Forest Management program for the retention of		ls from the For	est Protection	orogram to
State G	eneral Funds		\$242,848	\$0	\$0
169.1	LOO Forest Protection			Appropriat	tion (HB 31)

105.100 10123(11012010)				
The purpose of this appropriation is to ensure an aggressive and effic	cient response and sup	pression of forest	fires in the uninco	rporated areas
of the State; to mitigate hazardous forest fuels; to issue burn permit	s, to provide statewide	education in the	prevention of wild	lfires; to
perform wildfire arson investigations; to promote community wildlar	nd fire planning and pro	otection through a	cooperative agree	ments with fire
departments; to train and certify firefighters in wildland firefighting;	to provide assistance of	and support to rur	al fire department	ts including
selling wildland fire engines and tankers; and to support the Forest N	Aanagement program (during periods of l	low fire danger.	
TOTAL STATE FUNDS	\$30,802,775	\$31,045,623	\$30,802,775	\$30,802,775
State General Funds	\$30,802,775	\$31,045,623	\$30,802,775	\$30,802,775
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$39,805,768	\$40,048,616	\$39,805,768	\$39,805,768

Tree Seedling Nursery

Continuation Budget The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

HB 31 (FY 2020G)	Governor	House	Senate	СС

170.100 Tree Seedling Nursery

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

Section 27: Governor, Office of the

	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$133,802,894	\$133,802,894	\$133,802,894	\$133,802,894
State General Funds	\$133,802,894	\$133,802,894	\$133,802,894	\$133,802,894
TOTAL FEDERAL FUNDS	\$30,430,112	\$30,430,112	\$30,430,112	\$30,430,112
Federal Funds Not Itemized	\$30,430,112	\$30,430,112	\$30,430,112	\$30,430,112
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$165,040,862	\$165,040,862	\$165,040,862	\$165,040,862

	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$61,634,758	\$61,208,758	\$63,922,856	\$60,389,774
State General Funds	\$61,634,758	\$61,208,758	\$63,922,856	\$60,389,774
TOTAL FEDERAL FUNDS	\$30,430,112	\$30,430,112	\$30,430,112	\$30,430,112
Federal Funds Not Itemized	\$30,430,112	\$30,430,112	\$30,430,112	\$30,430,112
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$92,872,726	\$92,446,726	\$95,160,824	\$91,627,742

Governor's Emergency Fund

Continuation Budget

Appropriation (HB 31)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS \$80,394,096 \$80,394,096 \$80,394,096 \$80,394,096 State General Funds \$80,394,096 \$80,394,096 \$80,394,096 \$80,394,096 TOTAL PUBLIC FUNDS \$80,394,096 \$80,394,096 \$80,394,096 \$80,394,096

Eliminate funds for one-time funding included in HB1EX (2018 Special Session) for the state share of expenses 171.1 related to damages and operations resulting from Hurricane Michael.

State General Funds

(\$69,332,055) (\$69,332,055) (\$69 332 055) (\$69,332,055)

(\$09,332,055)	(209,33

171.100 Governor's Emergency Fund			Appropriat	ion (HB 31)
The purpose of this appropriation is to provide emergency funds to draw	v on when disasters	create extraordin	ary demands on g	overnment.
TOTAL STATE FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
State General Funds	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
TOTAL PUBLIC FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041

HB 31	(FY 2020G)				
The pur vacanci	ernor's Office pose of this appropriation is to provide numerou ies, maintaining order, and temporary transfer o shall be \$40,000.	-			nts and
State	STATE FUNDS General Funds PUBLIC FUNDS	\$6,757,580 \$6,757,580 \$6,757,580	\$6,757,580 \$6,757,580 \$6,757,580	\$6,757,580 \$6,757,580 \$6,757,580	\$6,757,580 \$6,757,580 \$6,757,580
172.1	Increase funds for merit-based pay adj 2019.	ustments, employee recruitme	ent, or retention	n initiatives effe	ective July 1,
State G	eneral Funds	\$95,830	\$95,830	\$95,830	\$95,830
172.2	<i>Reduce funds to reflect an adjustment 29.454%.</i>	in the employer share of the S	tate Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$29,598)	(\$29,598)	(\$29,598)	(\$29 <i>,</i> 598
172.3	Reduce funds to reflect an adjustment administered self insurance programs.	to agency premiums for Depa	rtment of Admi	inistrative Servi	ces
State G	eneral Funds	(\$1,036)	(\$1,036)	(\$1,036)	(\$1,036
172.4	Increase funds to reflect an adjustment Services.	t in cyber insurance premiums	for the Depart	ment of Admini	istrative
State G	eneral Funds	\$6,349	\$6,349	\$6,349	\$6,349
	Senate: The purpose of this appropriat commissions, appointments and vacan departments or agencies. The Mansion House: The purpose of this appropriati	ncies, maintaining order, and to a allowance per O.C.G.A. 45-7- on is to provide numerous dut	ties including, b emporary trans 4 shall be \$60,0 ies including, b	out not limited i fer of institutio 200. ut not limited t	ns between o: granting
	Senate: The purpose of this appropriat commissions, appointments and vacan departments or agencies. The Mansion House: The purpose of this appropriati commissions, appointments and vacan departments or agencies. The Mansion Governor: The purpose of this appropriation granting commissions, appointments of	ion is to provide numerous du ncies, maintaining order, and to n allowance per O.C.G.A. 45-7- on is to provide numerous dut ncies, maintaining order, and to n allowance per O.C.G.A. 45-7- iation is to provide numerous and vacancies, maintaining ord	ties including, b emporary trans 4 shall be \$60,0 ies including, b emporary trans 4 shall be \$60,0 duties including der, and tempor	out not limited t fer of institutio 200. ut not limited to fer of institutio 200. g, but not limite rary transfer of	ns between o: granting ons between ed to:
State G	Senate: The purpose of this appropriat commissions, appointments and vacan departments or agencies. The Mansion House: The purpose of this appropriati commissions, appointments and vacan departments or agencies. The Mansion Governor: The purpose of this appropri	ion is to provide numerous du ncies, maintaining order, and to n allowance per O.C.G.A. 45-7- on is to provide numerous dut ncies, maintaining order, and to n allowance per O.C.G.A. 45-7- iation is to provide numerous and vacancies, maintaining ord	ties including, b emporary trans 4 shall be \$60,0 ies including, b emporary trans 4 shall be \$60,0 duties including der, and tempor	out not limited t fer of institutio 200. ut not limited to fer of institutio 200. g, but not limite rary transfer of	ns between o: granting ons between ed to:
172.1 The pur vacanci 45-7-4 State	Senate: The purpose of this appropriat commissions, appointments and vacan departments or agencies. The Mansion House: The purpose of this appropriati commissions, appointments and vacan departments or agencies. The Mansion Governor: The purpose of this appropriation granting commissions, appointments of between departments or agencies. The	ion is to provide numerous du ncies, maintaining order, and to n allowance per O.C.G.A. 45-7- on is to provide numerous dut ncies, maintaining order, and to n allowance per O.C.G.A. 45-7- iation is to provide numerous and vacancies, maintaining ord e Mansion allowance per O.C.G \$0	ties including, b emporary trans 4 shall be \$60,0 ies including, b emporary trans 4 shall be \$60,0 duties including der, and tempor 5.A. 45-7-4 sha \$0	out not limited i fer of institutio 200. ut not limited to fer of institutio 200. g, but not limite rary transfer of l be \$60,000. \$0 Appropriati ssions, appointme	ons between o: granting ons between ed to: institutions \$0 on (HB 31) nts and
172.1 The pur vacanci 45-7-4 s TOTAL s State TOTAL s State TOTAL s State TOTAL s State	Senate: The purpose of this appropriat commissions, appointments and vacan departments or agencies. The Mansion House: The purpose of this appropriati commissions, appointments and vacan departments or agencies. The Mansion Governor: The purpose of this appropri granting commissions, appointments a between departments or agencies. The eneral Funds LOO GOVERNOR'S Office pose of this appropriation is to provide numerou ies, maintaining order, and temporary transfer of shall be \$60,000. STATE FUNDS General Funds	ion is to provide numerous dur ncies, maintaining order, and to a allowance per O.C.G.A. 45-7- ion is to provide numerous dut in allowance per O.C.G.A. 45-7- iation is to provide numerous and vacancies, maintaining ord e Mansion allowance per O.C.G \$0 is duties including, but not limited to f institutions between departments \$6,829,125	ties including, k emporary trans 4 shall be \$60,0 ies including, b emporary trans 4 shall be \$60,0 duties including der, and tempor 5.A. 45-7-4 shan \$0 5: granting commis or agencies. The N \$6,829,125	but not limited is ifer of institution 200. ut not limited to ifer of institution 200. g, but not limited trary transfer of 11 be \$60,000. \$0 Appropriati ssions, appointme Mansion allowance \$6,829,125	ors between o: granting ons between ed to: institutions \$0 on (HB 31 nts and per O.C.G.A. \$6,829,125
172.1 The pur vacanci 45-7-4 s TOTAL s State TOTAL s State TOTAL s State TOTAL s State	Senate: The purpose of this appropriate commissions, appointments and vacane departments or agencies. The Mansion House: The purpose of this appropriation commissions, appointments and vacane departments or agencies. The Mansion Governor: The purpose of this appropri- granting commissions, appointments and between departments or agencies. The eneral Funds IOO Governor's Office pose of this appropriation is to provide numerous iss, maintaining order, and temporary transfer of shall be \$60,000. STATE FUNDS General Funds PUBLIC FUNDS STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS JINCREASE funds for merit-based pay adji 2019.	ion is to provide numerous du prices, maintaining order, and to allowance per O.C.G.A. 45-7- ion is to provide numerous dut or allowance per O.C.G.A. 45-7- iation is to provide numerous and vacancies, maintaining order and vacancies, and policies, and po	ties including, b emporary trans 4 shall be \$60,0 ies including, b emporary trans 4 shall be \$60,0 duties including fer, and tempor 5.A. 45-7-4 shan \$0 5.A. 45-7-4 shan \$0 5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.	put not limited i ifer of institutio 200. ut not limited to ifer of institutio 200. g, but not limited rary transfer of 11 be \$60,000. \$0 Appropriati ssions, appointme ansion allowance \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125 \$6,829,125	o: granting o: granting os between ed to: institutions \$0 on (HB 31 nts and per O.C.G.A. \$6,829,125

HB 31	. (FY 2020G)	Governor	House	Senate	CC
173.3	Reduce funds to reflect an adjustment to agency pl administered self insurance programs.	remiums for Depai	tment of Admi	nistrative Serv	ices
State G	eneral Funds	(\$3,150)	(\$3,150)	(\$3,150)	(\$3,150)
173.4	Increase funds to reflect an adjustment in cyber ins Services.	surance premiums	for the Departr	ment of Admin	istrative
State G	eneral Funds	\$6,244	\$6,244	\$6,244	\$6,244
173.5	Reduce funds to reflect an adjustment in TeamWo	rks billings.			
State G	eneral Funds	(\$295)	(\$295)	(\$295)	(\$295)
173.6	<i>Reconstitute and identify in future budgets the aut Children's Trust Fund (1986) pursuant to O.C.G.A.</i>	•			-
State G	eneral Funds		\$0	\$0	\$0
173.7	Increase funds for the Census to be utilized by the s statewide marketing, educational, and messaging	•			geted
State G	eneral Funds			\$1,000,000	\$1,500,000
173.8	Increase funds to establish the Georgia Data Analy	rtic Center per HB1	97 (2019 Sessic	on).	
State G	eneral Funds				\$1,900,000
173.:	100 Planning and Budget, Governor's Office	of		Appropriat	ion (HB 31)
The pu	rpose of this appropriation is to improve state government ope	rations and services by	leading and assis		• •
-	oment, and implementation of budgets, plans, programs, and p STATE FUNDS	oolicies. \$8,891,169	\$8,891,169	\$9,891,169	\$12,291,169
	General Funds	\$8,891,169	\$8,891,169	\$9,891,169	\$12,291,169
TOTAL	PUBLIC FUNDS	\$8,891,169	\$8,891,169	\$9,891,169	\$12,291,169
The pu	I Opportunity, Georgia Commission on rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual.	oyment Practices Act oj	f 1978, as amende		
The pu which i	rpose of this appropriation is to enforce the Georgia Fair Emplo	yment Practices Act oj \$704,689	f 1978, as amende \$704,689		
The pui which i TOTAL State	rpose of this appropriation is to enforce the Georgia Fair Emplo nakes it unlawful to discriminate against any individual. STATE FUNDS General Funds	\$704,689 \$704,689	\$704,689 \$704,689	ed, and the Fair H \$704,689 \$704,689	ousing Act, \$704,689 \$704,689
The pur which r TOTAL State	rpose of this appropriation is to enforce the Georgia Fair Emplo nakes it unlawful to discriminate against any individual. STATE FUNDS	\$704,689	\$704,689	ed, and the Fair H \$704,689	ousing Act, \$704,689
The pur which r TOTAL State	rpose of this appropriation is to enforce the Georgia Fair Emplo nakes it unlawful to discriminate against any individual. STATE FUNDS General Funds	\$704,689 \$704,689 \$704,689	\$704,689 \$704,689 \$704,689	ed, and the Fair H \$704,689 \$704,689 \$704,689 \$704,689	ousing Act, \$704,689 \$704,689 \$704,689 \$704,689
The put which r TOTAL State TOTAL 174.1	rpose of this appropriation is to enforce the Georgia Fair Emplo nakes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en	\$704,689 \$704,689 \$704,689	\$704,689 \$704,689 \$704,689	ed, and the Fair H \$704,689 \$704,689 \$704,689 \$704,689	\$704,689 \$704,689 \$704,689
The put which r TOTAL State TOTAL 174.1	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019.	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862	ed, and the Fair H \$704,689 \$704,689 \$704,689 n initiatives effo \$11,862	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862
The pur which r TOTAL State TOTAL 174.1 State G 174.2	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Teneral Funds Reduce funds to reflect an adjustment in the emplo	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862	ed, and the Fair H \$704,689 \$704,689 \$704,689 n initiatives effo \$11,862	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862
The pur which r TOTAL State TOTAL 174.1 State G 174.2	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Jeneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%.	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the St (\$3,664)	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664)	ed, and the Fair H \$704,689 \$704,689 \$704,689 a initiatives effo \$11,862 anefit Plan from (\$3,664)	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664)
The pur which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Jeneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. Jeneral Funds Reduce funds to reflect an adjustment to agency participation.	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the St (\$3,664)	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664)	ed, and the Fair H \$704,689 \$704,689 \$704,689 a initiatives effo \$11,862 anefit Plan from (\$3,664)	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664)
The pur which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Teneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. Teneral Funds Reduce funds to reflect an adjustment to agency pa administered self insurance programs.	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the St (\$3,664) remiums for Depar (\$45)	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) timent of Admin (\$45)	ed, and the Fair H \$704,689 \$704,689 \$704,689 a initiatives effo \$11,862 aefit Plan from (\$3,664) nistrative Serva (\$45)	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45)
The pur which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3 State G 174.4	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Teneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. Teneral Funds Reduce funds to reflect an adjustment to agency pa administered self insurance programs. Teneral Funds Increase funds to reflect an adjustment in cyber insurance programs.	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the St (\$3,664) remiums for Depar (\$45)	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) timent of Admin (\$45)	ed, and the Fair H \$704,689 \$704,689 \$704,689 a initiatives effo \$11,862 aefit Plan from (\$3,664) nistrative Serva (\$45)	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45)
The pur which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3 State G 174.4	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Teneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. Teneral Funds Reduce funds to reflect an adjustment to agency pa administered self insurance programs. Teneral Funds Increase funds to reflect an adjustment in cyber ins Services.	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the Si (\$3,664) remiums for Depar (\$45) surance premiums \$6,351 gram for two inves	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) timent of Admin (\$45) for the Departr \$6,351 tigators and on	ed, and the Fair H \$704,689 \$704,689 \$704,689 a initiatives effor \$11,862 a fit Plan from (\$3,664) nistrative Server (\$45) ment of Admin \$6,351	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45) istrative \$6,351
The pul which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3 State G 174.4 State G 174.4	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Teneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. Teneral Funds Reduce funds to reflect an adjustment to agency pa administered self insurance programs. Teneral Funds Increase funds to reflect an adjustment in cyber ins Services. Teneral Funds	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the Si (\$3,664) remiums for Depar (\$45) surance premiums \$6,351 gram for two inves	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) timent of Admin (\$45) for the Departr \$6,351 tigators and on	ed, and the Fair H \$704,689 \$704,689 \$704,689 a initiatives effor \$11,862 a fit Plan from (\$3,664) nistrative Server (\$45) ment of Admin \$6,351	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45) istrative \$6,351
The pul which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. Ieneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. Ieneral Funds Reduce funds to reflect an adjustment to agency pa administered self insurance programs. Ieneral Funds Increase funds to reflect an adjustment in cyber ins Services. Ieneral Funds Increase funds for the Fair Housing Assistance Programs allow the agency to more quickly investigate and reflect and re	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the Si (\$3,664) remiums for Depar (\$45) surance premiums \$6,351 gram for two inves resolve housing con	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) timent of Admin (\$45) for the Departr \$6,351 tigators and on	ed, and the Fair H \$704,689 \$704,689 \$704,689 a initiatives effor \$11,862 a fit Plan from (\$3,664) nistrative Server (\$45) ment of Admin \$6,351	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45) istrative \$6,351 linator to \$161,884
The pul which i TOTAL State TOTAL 174.1 State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G 174.5	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. eneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. eneral Funds Reduce funds to reflect an adjustment to agency pa administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cyber ins Services. eneral Funds Increase funds for the Fair Housing Assistance Prog allow the agency to more quickly investigate and re- teneral Funds 100 Equal Opportunity, Georgia Commission rpose of this appropriation is to enforce the Georgia Fair Emplo	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the Si (\$3,664) remiums for Depar (\$45) surance premiums \$6,351 gram for two inves resolve housing con	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) timent of Admin (\$45) for the Departr \$6,351 tigators and on plaints.	ed, and the Fair Hi \$704,689 \$704,689 \$704,689 a initiatives effor \$11,862 aefit Plan from (\$3,664) nistrative Serve (\$45) ment of Admin \$6,351 ae intake coord Appropriat	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45) istrative \$6,351 linator to \$161,884 ion (HB 31)
The pur which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G 174.5 State G 174.5	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. There are funds to reflect an adjustment in the employ 29.454%. There are funds to reflect an adjustment to agency particular administered self insurance programs. There are funds to reflect an adjustment in cyber insu- seneral Funds Increase funds to reflect an adjustment in cyber insu- seneral Funds Increase funds to reflect an adjustment in cyber insu- seneral Funds Increase funds to reflect an adjustment in cyber insu- Services. There are funds for the Fair Housing Assistance Prog- allow the agency to more quickly investigate and ra- teneral Funds Increase funds for the Fair Housing Assistance Prog- allow the agency to more quickly investigate and ra- teneral Funds	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the Si (\$3,664) remiums for Depar (\$45) surance premiums \$6,351 gram for two inves esolve housing corr n on pyment Practices Act of	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) tment of Admin (\$45) for the Departr \$6,351 tigators and on plaints.	ed, and the Fair Hi \$704,689 \$704,689 \$704,689 \$704,689 a initiatives effor \$11,862 aefit Plan from (\$3,664) nistrative Serve (\$45) ment of Admin \$6,351 ae intake coord Appropriat ed, and the Fair Hi	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45) istrative \$6,351 linator to \$161,884 ion (HB 31) ousing Act,
The pul which r TOTAL State TOTAL 174.1 State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G 174.5 State G 174.5	rpose of this appropriation is to enforce the Georgia Fair Emplo makes it unlawful to discriminate against any individual. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustments, en 2019. eneral Funds Reduce funds to reflect an adjustment in the emplo 29.454%. eneral Funds Reduce funds to reflect an adjustment to agency pa administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cyber ins Services. eneral Funds Increase funds for the Fair Housing Assistance Prog allow the agency to more quickly investigate and re- teneral Funds 100 Equal Opportunity, Georgia Commission rpose of this appropriation is to enforce the Georgia Fair Emplo	\$704,689 \$704,689 \$704,689 mployee recruitme \$11,862 oyer share of the Si (\$3,664) remiums for Depar (\$45) surance premiums \$6,351 gram for two inves resolve housing con	\$704,689 \$704,689 \$704,689 nt, or retention \$11,862 tate Health Ben (\$3,664) timent of Admin (\$45) for the Departr \$6,351 tigators and on plaints.	ed, and the Fair Hi \$704,689 \$704,689 \$704,689 a initiatives effor \$11,862 aefit Plan from (\$3,664) nistrative Serve (\$45) ment of Admin \$6,351 ae intake coord Appropriat	ousing Act, \$704,689 \$704,689 \$704,689 ective July 1, \$11,862 30.454% to (\$3,664) ices (\$45) istrative \$6,351 linator to \$161,884 ion (HB 31)

	ment of Homeland Security.				
TOTALS	STATE FUNDS	\$3,040,041	\$3,040,041	\$3,040,041	\$3,040,041
State	General Funds	\$3,040,041	\$3,040,041	\$3,040,041	\$3,040,041
TOTAL F	FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
	al Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
	AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
	ved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
	erved Fund Balances Not Itemized	\$500,000 \$100,521	\$500,000	\$500,000	\$500,000
	and Services s and Services Not Itemized	\$160,531 \$160,531	\$160,531 \$160,531	\$160,531 \$160,531	\$160,531 \$160,531
	INTRA-STATE GOVERNMENT TRANSFERS	\$100,331	\$147,325	\$147,325	\$100,531 \$147,325
	Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
	ncy to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
-	PUBLIC FUNDS	\$33,551,079	\$33,551,079	\$33,551,079	\$33,551,079
175.1	Increase funds for merit-based pay adjustn 2019.	nents, employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State Ge	eneral Funds	\$44,808	\$44,808	\$44,808	\$44,808
175.2	Reduce funds to reflect an adjustment in th 29.454%.	ne employer share of the S	itate Health Be	nefit Plan from	30.454% to
State Ge	eneral Funds	(\$13,840)	(\$13,840)	(\$13,840)	(\$13,840)
175.3	Increase funds for two school safety threat associated equipment costs for school safe Session))(CC:Increase funds for three schoo	ty positions for the impler	nentation of SI	315 (2019	ana
State Ge	eneral Funds		\$174,000	\$1,261,098	\$274,920
175.4	Increase funds for an assessment of curren solutions assessment. (CC:Utilize existing fo local governments) eneral Funds		-		
				<i>Ş211,</i> 000	ŲÇ
175.5	Increase funds for repairs and renovations	to emergency shelters.		¢100.000	¢100.000
State Ge	eneral Funds			\$100,000	\$100,000
		e real time detection of m	etallic and non		
State Ge 175.6	eneral Funds The Agency should promote and encourage	e real time detection of m	etallic and non		
State Ge 175.6 State Ge	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y	e real time detection of m (ES)(CC:YES)	etallic and non	-metallic weap \$0	ons entering \$0
State Ge 175.6 State Ge	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds	e real time detection of m (ES)(CC:YES)	etallic and non	-metallic weap	ons entering \$0
State Ge 175.6 State Ge 175.1 <i>The purp</i>	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia pose of this appropriation is to provide a disaster, mi	e real time detection of m (ES)(CC:YES) meland Security tigation, preparedness, respons	se, and recovery p	-metallic weap \$0 Appropriat rogram by coordin	ons entering \$0 ion (HB 31)
State Ge 175.6 State Ge 175.1 The pur state, a	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia pose of this appropriation is to provide a disaster, mi nd other resources and supporting local governments	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, responses to respond to major disasters	se, and recovery p and emergency e	-metallic weap \$0 Appropriat program by coord in vents, and to coor	ons entering \$0 ion (HB 31) nating federal, dinate state
State Ge 175.6 State Ge 175.1 <i>The purf</i> <i>state, a</i> <i>resource</i>	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia pose of this appropriation is to provide a disaster, mind other resources and supporting local governments es for the preparation and prevention of threats and	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, responses to respond to major disasters	se, and recovery p and emergency e	-metallic weap \$0 Appropriat program by coord in vents, and to coor	ons entering \$0 ion (HB 31) nating federal, dinate state
State Ge 175.6 State Ge 175.1 The pur state, all resource Department	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia pose of this appropriation is to provide a disaster, mind nd other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security.	e real time detection of ma (ES)(CC:YES) meland Security tigation, preparedness, responses to respond to major disasters acts of terrorism and to serve of	se, and recovery p and emergency e as the State's poin	-metallic weap \$0 Appropriat program by coordin vents, and to coor t of contact for the	ons entering \$0 ion (HB 31) nating federal, dinate state e federal
State Ge 175.6 State Ge 175.1 The pur state, a resource Departr TOTAL S	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia pose of this appropriation is to provide a disaster, mind other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security. STATE FUNDS	e real time detection of ma (ES)(CC:YES) meland Security tigation, preparedness, respons to respond to major disasters acts of terrorism and to serve o \$3,071,009	se, and recovery p and emergency e as the State's poin \$3,245,009	-metallic weap \$0 Appropriat program by coordin vents, and to coor t of contact for the \$4,709,107	ons entering \$0 ion (HB 31) nating federal, dinate state e federal \$3,445,929
State Ge 175.6 State Ge 175.1 The pur state, a resource Departre TOTAL S State	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia pose of this appropriation is to provide a disaster, mind nd other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security.	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, responses to respond to major disasters acts of terrorism and to serve o \$3,071,009 \$3,071,009	se, and recovery p and emergency e as the State's poin \$3,245,009 \$3,245,009	-metallic weap \$0 Appropriat program by coord in vents, and to coor t of contact for the \$4,709,107 \$4,709,107	ons entering \$0 ion (HB 31) nating federal, dinate state e federal \$3,445,929 \$3,445,929
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State Ge 175.6 State Ge 175.1 The pur state, all resource Departre TOTAL S State TOTAL I Federa TOTAL A Reserve Sales a	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia pose of this appropriation is to provide a disaster, mind other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS ved Fund Balances erved Fund Balances Not Itemized and Services	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, response to respond to major disasters acts of terrorism and to serve of \$3,071,009 \$3,071,009 \$3,071,009 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531	se, and recovery p and emergency e as the State's poin \$3,245,009 \$3,245,009 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531	-metallic weap \$0 Appropriat brogram by coord in vents, and to coor t of contact for the \$4,709,107 \$4,709,107 \$4,709,107 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531	ons entering \$0 ion (HB 31) nating federal, dinate state e federal \$3,445,929 \$3,445,929 \$3,445,929 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531
State Ge 175.6 State Ge 175.1 The pur state, all resource Departr TOTAL S State TOTAL I Federa TOTAL A Reserv Sales a Sales	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds EDO Emergency Management and Ho Agency, Georgia Toose of this appropriation is to provide a disaster, mi nd other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security. STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS Ved Fund Balances Erved Fund Balances Not Itemized and Services as and Services Not Itemized	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, response to respond to major disasters acts of terrorism and to serve of \$3,071,009	se, and recovery p and emergency e as the State's poin \$3,245,009 \$3,245,009 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$160,531 \$160,531	-metallic weap \$0 Appropriat rogram by coord in vents, and to coor t of contact for the \$4,709,107 \$4,709,107 \$4,709,107 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$160,531 \$160,531	ons entering \$0 ion (HB 31) nating federal, dinate state e federal \$3,445,929 \$3,445,929 \$3,445,929 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531 \$160,531
State Ge 175.6 State Ge 175.1 The pur state, a resource Departr TOTAL S State TOTAL I Federa TOTAL I Reserv Sales a Sale TOTAL I	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia Toose of this appropriation is to provide a disaster, mi nd other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS ved Fund Balances erved Fund Balances and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, responses to respond to major disasters acts of terrorism and to serve of \$3,071,009 \$3,071,009 \$3,071,009 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$160,531 \$160,531 \$147,325	se, and recovery p and emergency e as the State's poin \$3,245,009 \$3,245,009 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531 \$160,531 \$147,325	-metallic weap \$0 Appropriat brogram by coordin vents, and to	ons entering \$0 ion (HB 31) nating federal, dinate state e federal \$3,445,929 \$3,445,929 \$3,445,929 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531 \$160,531 \$147,325
State Ge 175.6 State Ge 175.1 The pur state, a resource Departr TOTAL I Federa TOTAL I Reservant Sales Sales Sales	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia Toose of this appropriation is to provide a disaster, mi and other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security. STATE FUNDS General Funds FEDERAL FUNDS rai Funds Not Itemized AGENCY FUNDS ved Fund Balances erved Fund Balances and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, respons to respond to major disasters acts of terrorism and to serve of \$3,071,009	se, and recovery p and emergency e as the State's poin \$3,245,009 \$3,245,009 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531 \$160,531 \$147,325 \$147,325	-metallic weap \$0 Appropriat brogram by coordin vents, and to coor t of contact for the \$4,709,107 \$4,709,107 \$4,709,107 \$29,703,182 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531 \$147,325 \$147,325	ons entering \$0 ion (HB 31) nating federal, dinate state e federal \$3,445,929 \$3,445,929 \$3,445,929 \$29,703,182 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$160,531 \$160,531 \$160,531 \$147,325 \$147,325
State Ge 175.6 State Ge 175.1 The pur state, a resource Departre TOTAL S State TOTAL I Reserve Sales Sales Sale TOTAL I State Age	eneral Funds The Agency should promote and encourage or attempting to enter public facilities. (S:Y eneral Funds LOO Emergency Management and Ho Agency, Georgia Toose of this appropriation is to provide a disaster, mi nd other resources and supporting local governments es for the preparation and prevention of threats and ment of Homeland Security. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS ved Fund Balances erved Fund Balances and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	e real time detection of mo (ES)(CC:YES) meland Security tigation, preparedness, responses to respond to major disasters acts of terrorism and to serve of \$3,071,009 \$3,071,009 \$3,071,009 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$160,531 \$160,531 \$147,325	se, and recovery p and emergency e as the State's poin \$3,245,009 \$3,245,009 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531 \$160,531 \$147,325	-metallic weap \$0 Appropriat brogram by coordin vents, and to	ons entering \$0 ion (HB 31) nating federal, dinate state e federal \$3,445,929 \$3,445,929 \$3,445,929 \$29,703,182 \$29,703,182 \$660,531 \$500,000 \$500,000 \$160,531 \$160,531 \$147,325

Emergency Management and Homeland Security Agency,

HB 31 (FY 2020G)

Georgia

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal

Continuation Budget

HB 31	. (FY 2020G)	Governor	House	Senate	СС
The pu	essional Standards Commission, Georgia rpose of this appropriation is to direct the preparation of, certify, ing educator professional preparation, performance, and ethics.	. recognize, and recr	uit Georgia educa		i on Budget se standards
State TOTAL Feder	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$7,296,881 \$7,296,881 \$411,930 \$411,930 \$7,708,811	\$7,296,881 \$7,296,881 \$411,930 \$411,930 \$7,708,811	\$7,296,881 \$7,296,881 \$411,930 \$411,930 \$7,708,811	\$7,296,881 \$7,296,881 \$411,930 \$411,930 \$7,708,811
176.1	Increase funds for merit-based pay adjustments, em 2019.	nployee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$117,734	\$117,734	\$117,734	\$117,734
176.2	Increase funds to reflect an adjustment in the emplo to 21.14%.	oyer share of the	Teachers Retire	ement System f	rom 20.90%
State G	eneral Funds	\$439	\$439	\$439	\$439
176.3	Reduce funds to reflect an adjustment in the employ 29.454%.	ver share of the S	itate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$36,364)	(\$36,364)	(\$36,364)	(\$36,364)
176.4	Reduce funds to reflect an adjustment to agency pre administered self insurance programs.	emiums for Depa	rtment of Adm	inistrative Servi	ces
State G	eneral Funds	(\$725)	(\$725)	(\$725)	(\$725)
176.5	Increase funds to reflect an adjustment in cyber insu Services.	ırance premiums	for the Depart	ment of Admini	istrative
State G	eneral Funds	\$5 <i>,</i> 650	\$5,650	\$5,650	\$5,650
	100 Professional Standards Commission, Geo			Appropriati	• •
-	rpose of this appropriation is to direct the preparation of, certify,	recognize, and recr	uit Georgia educa	tors, and to enford	e standards

			····) ····	
regarding educator professional preparation, performance, and ethi	cs.			
TOTAL STATE FUNDS	\$7,383,615	\$7,383,615	\$7,383,615	\$7,383,615
State General Funds	\$7,383,615	\$7,383,615	\$7,383,615	\$7,383,615
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Federal Funds Not Itemized	\$411,930	\$411,930	\$411,930	\$411,930
TOTAL PUBLIC FUNDS	\$7,795 <i>,</i> 545	\$7,795,545	\$7,795,545	\$7,795,545

Student Achievement, Office of

Continuation Budget The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS State General Funds	\$24,765,813 \$24,765,813	\$24,765,813 \$24,765,813	\$24,765,813 \$24,765.813	\$24,765,813 \$24,765,813
TOTAL FEDERAL FUNDS	\$315,000	\$315,000	\$315,000	\$315,000
Federal Funds Not Itemized	\$315,000	\$315,000	\$315,000	\$315,000
TOTAL PUBLIC FUNDS	\$25,080,813	\$25,080,813	\$25,080,813	\$25,080,813

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 177.1 2019.

State General Funds	\$70,422	\$70,422	\$70,422	\$70,422
177.2 Increase funds to reflect an adjustment in the employe to 21.14%.	er share of the Te	eachers Retiren	nent System fro	om 20.90%
State General Funds	\$1,237	\$1,237	\$1,237	\$1,237
177.3 <i>Reduce funds to reflect an adjustment in the employer</i> 29.454%.	r share of the Sta	ite Health Bene	fit Plan from 3	0.454% to
State General Funds	(\$21,751)	(\$21,751)	(\$21,751)	(\$21,751)
177.4 <i>Reduce funds to reflect an adjustment to agency prem administered self insurance programs.</i>	iums for Departi	ment of Admin	istrative Service	25
State General Funds	(\$726)	(\$726)	(\$726)	(\$726)

HB 31	(FY 2020G)	Governor	House	Senate	CC		
177.5	177.5 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.						
State Ge	eneral Funds	\$8,154	\$8,154	\$8,154	\$8,154		
177.6	Transfer funds from the Governor's Office of Studen one Advanced Placement (AP) exam for low-income		•	-	•		
State Ge	eneral Funds	(\$3,452,650)	(\$3,452,650)	(\$3,452,650)	(\$3,452,650)		
177.7	177.7 Increase funds to support an additional 50 participants in the Governor's School Leadership Academy. (CC:Recognize \$1,557,628 in existing funds and increase funds to support an additional 50 participants in the Governor's School Leadership Academy)						
State Ge	eneral Funds	\$250,000	\$250,000	\$250,000	\$250,000		
177.8	Eliminate funds for discontinued programs.						
State Ge	eneral Funds		(\$600,000)	(\$600,000)	(\$600,000)		
177.9	Increase funds for cyber security initiatives in high se Education Technology/Career Education program)	chools across the	e state. (CC:Rej	flect in Departr	nent of		
State Ge	eneral Funds			\$250,000	\$0		
177.10	Reduce funds to reflect completed education activiti	ies.					
State Ge	eneral Funds				(\$2,500,000)		
	a proven AmeriCorps program to continue serving s Academy in conjunction with Dougherty County Sch Schools to provide direct math assistance to 4th to 8 Georgia's Chief Turnaround Officer.	ools and Albany	State Universi	ty to serve Dou	gherty County		
State Ge	eneral Funds				(\$481,788)		
177.12	Transfer funds from the Governor's Office of Studen the Department of Education to provide grants for p instruction in computer science courses and content	orofessional deve	elopment prog	•			
State Ge	eneral Funds				(\$600,000)		
177.13 Transfer funds from the Governor's Office of Student Achievement program to the School Improvement program in the Department of Education for additional high school counselors and enriching counselor programs for Title I schools.							
State Ge	eneral Funds				(\$1,000,000)		
177.100 Student Achievement, Office of Appropriation (HB 31)							
The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.							
TOTAL S	TATE FUNDS	\$21,620,499	\$21,020,499	\$21,270,499	\$16,438,711		
	General Funds	\$21,620,499	\$21,020,499	\$21,270,499	\$16,438,711		
-	EDERAL FUNDS al Funds Not Itemized	\$315,000 \$315,000	\$315,000 \$315,000	\$315,000 \$315,000	\$315,000 \$315,000		
	PUBLIC FUNDS	\$315,000 \$21,935,499	\$315,000 \$21,335,499	\$315,000 \$21,585,499	\$315,000 \$16,753,711		

Child Advocate, Office of the

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523
State General Funds	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523
TOTAL PUBLIC FUNDS	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523

178.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$16,414	\$16,414	\$16,414	\$16,414
178.2	<i>Reduce funds to reflect an adjustment in the employer sh</i> 29.454%.	are of the State	Health Benefit	Plan from 30.4	54% to
State G	eneral Funds	(\$5,070)	(\$5,070)	(\$5,070)	(\$5 <i>,</i> 070)

Continuation Budget

HB 31	. (FY 2020G)	Governor	House	Senate	СС
178.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Depo	artment of Adm	ninistrative Serv	vices
State G	eneral Funds	\$30	\$30	\$30	\$30
178.4	Increase funds to reflect an adjustment in cyber in Services.	surance premiums	for the Departi	ment of Admin	istrative
State G	eneral Funds	\$6,351	\$6,351	\$6,351	\$6,351
178.2	100 Child Advocate, Office of the			Appropriati	on (HB 31)
	rpose of this appropriation is to provide independent oversight	of persons, organizati	ons, and agencies		• •
	ll-being of children.			4	
	STATE FUNDS	\$1,040,248	\$1,040,248	\$1,040,248	\$1,040,248
	General Funds PUBLIC FUNDS	\$1,040,248 \$1,040,248	\$1,040,248 \$1,040,248	\$1,040,248 \$1,040,248	\$1,040,248 \$1,040,248
		Ŷ <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>¥1,040,240</i>	<i>91,010,210</i>	<i>Ş</i> 1,040,240
Offic	e of the State Inspector General			Continuat	ion Budget
•	rpose of this appropriation is to foster and promote accountab waste, and abuse.	ility and integrity in sto	ate government by	investigating and	d preventing
TOTAL	STATE FUNDS	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346
State	General Funds	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346
TOTAL	PUBLIC FUNDS	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346
179.1	Increase funds for merit-based pay adjustments, e 2019.	mployee recruitme	ent, or retentior	n initiatives effe	ective July 1,
State G	ieneral Funds	\$15,274	\$15,274	\$15,274	\$15,274
179.2	Reduce funds to reflect an adjustment in the empl 29.454%.	oyer share of the S	tate Health Ber	nefit Plan from	30.454% to
State G	eneral Funds	(\$4,718)	(\$4,718)	(\$4,718)	(\$4,718)
179.3	Reduce funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Depai	rtment of Admi	nistrative Servi	ces
State G	eneral Funds	(\$108)	(\$108)	(\$108)	(\$108
179.4	Increase funds to reflect an adjustment in cyber in Services.	surance premiums	for the Departi	ment of Admini	istrative
State G	eneral Funds	\$5,065	\$5,065	\$5,065	\$5,065
179.5	Utilize \$2,100 in existing funds for maintenance ar program. (G:YES)(H:YES)(S:YES)	nd training costs as	sociated with c	n forensic comp	outer
State G	eneral Funds	\$0	\$0	\$0	\$0
179.2	100 Office of the State Inspector General			Appropriati	on (HB 31)
fraud, v	rpose of this appropriation is to foster and promote accountab waste, and abuse.				
TOTAL	STATE FUNDS	\$1,017,859	\$1,017,859	\$1,017,859	\$1,017,859
	Concerned Freedo	A 04- 0-0	64 047 050	64 047 050	
State	General Funds PUBLIC FUNDS	\$1,017,859 \$1,017,859	\$1,017,859 \$1,017,859	\$1,017,859 \$1,017,859	\$1,017,859 \$1,017,859

The Mansion allowance shall be \$60,000.

Section 28: Human Services, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$796,941,220	\$796,941,220	\$796,941,220	\$796,941,220		
State General Funds	\$796,941,220	\$796,941,220	\$796,941,220	\$796,941,220		
TOTAL FEDERAL FUNDS	\$1,095,263,066	\$1,095,263,066	\$1,095,263,066	\$1,095,263,066		
Federal Funds Not Itemized	\$522,811,666	\$522,811,666	\$522,811,666	\$522,811,666		
Community Services Block Grant CFDA93.569	\$16,328,929	\$16,328,929	\$16,328,929	\$16,328,929		
Foster Care Title IV-E CFDA93.658	\$99,555,211	\$99,555,211	\$99,555,211	\$99,555,211		
Low-Income Home Energy Assistance CFDA93.568	\$56,008,293	\$56,008,293	\$56,008,293	\$56,008,293		
Medical Assistance Program CFDA93.778	\$81,220,237	\$81,220,237	\$81,220,237	\$81,220,237		

Temporary Assistance for Needy Families \$306,211,555 \$306,211,555 \$304,874,821 \$51,855,000 \$1,535,000	HB 31 (FY 2020G)	Governor	House	Senate	СС
Temporary Assistance for Needy Families Grant CFDA93.558 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$31,335,734 \$1,335,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,731 \$1,336,731 \$1,336,731 \$2,856,441 \$22,855,441 \$22,857,041 \$2,7021,441 \$27,021,	Social Services Block Grant CFDA93.667	\$13,127,175	\$13,127,175	\$13,127,175	\$13,127,175
TANF Transfers to Social Services Block Grant per 42 USC 604 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 \$2,8,556,441 \$2,8,556,441 \$2,8,556,441 \$2,8,556,441 \$2,8,556,441 \$2,8,556,441 \$2,8,556,441 \$2,8,556,441 \$2,8,556,441 \$2,556,000 \$1,535,000 <	Temporary Assistance for Needy Families		\$306,211,555	\$306,211,555	\$306,211,555
TOTAL AGENCY FUNDS \$28,556,441 \$28,556,441 \$28,556,441 \$28,556,441 Rebates, Refunds, and Reimbursements Not Itemized \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 Sales and Services \$27,021,441 \$1,361,831 \$1,361,	Temporary Assistance for Needy Families Grant CFDA93.558	\$304,874,821	\$304,874,821	\$304,874,821	\$304,874,821
Rebates, Refunds, and Reimbursements \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 Sales and Services \$27,021,441 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 <t< th=""><th></th><td>\$1,336,734</td><td></td><td></td><td>\$1,336,734</td></t<>		\$1,336,734			\$1,336,734
Rebates, Refunds, and Reimbursements Not Itemized \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 Sales and Services \$27,021,441 \$21,361,371 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,2	TOTAL AGENCY FUNDS	\$28,556,441		\$28,556,441	\$28,556,441
Sales and Services \$27,021,441 \$21,045 \$22,81,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,0	Rebates, Refunds, and Reimbursements	\$1,535,000	\$1,535,000		\$1,535,000
Sales and Services Not Itemized \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 State Funds Transfers \$1,361,831 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214	Rebates, Refunds, and Reimbursements Not Itemized		\$1,535,000	\$1,535,000	\$1,535,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 State Funds Transfers \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831 Agency to Agency Contracts \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 Agency Funds Transfers \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 \$1,459,214 TOTAL PUBLIC FUNDS \$1,923,581,772 \$1,02,940,097 \$1,02,940,0	Sales and Services		\$27,021,441	\$27,021,441	\$27,021,441
State Funds Transfers \$1,361,831	Sales and Services Not Itemized	\$27,021,441	\$27,021,441	\$27,021,441	\$27,021,441
Agency to Agency Contracts\$1,361,831\$1,361,831\$1,361,831\$1,361,831Agency Funds Transfers\$1,459,214\$1,459,214\$1,459,214\$1,459,214Agency Fund Transfers Not Itemized\$1,459,214\$1,459,214\$1,459,214\$1,459,214TOTAL PUBLIC FUNDS\$1,923,581,772\$1,923,581,772\$1,923,581,772\$1,923,581,772TOTAL STATE FUNDS\$825,323,969\$829,109,340\$826,896,974\$829,564,83State General Funds\$825,323,969\$829,109,340\$826,896,974\$829,564,83TOTAL FEDRAL FUNDS\$1,02,546,597\$1,102,940,097\$1,102,940,097\$1,102,940,097Federal Funds Not Itemized\$23,373,354\$523,766,854\$523,766,854\$523,766,854Community Services Block Grant CFDA93.569\$16,328,929\$16,328,929\$16,328,929\$16,328,929Foster Care Title IV-E CFDA93.658\$103,727,200\$103,727,200\$103,727,200\$103,727,200Social Services Block Grant CFDA93.568\$306,211,555\$306,211,555\$306,211,555\$306,211,555\$306,211,555Temporary Assistance for Needy Families Grant CFDA93.558\$304,874,821\$304,874,821\$304,874,821\$304,874,821Sold, Services Block Grant CFDA93.558\$306,211,555\$306,211,555\$306,211,555\$306,211,555\$306,211,555Temporary Assistance for Needy Families Grant CFDA93.558\$304,874,821\$304,874,821\$304,874,821\$304,874,821\$304,874,821 <t< th=""><th>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</th><td>\$2,821,045</td><td></td><td>\$2,821,045</td><td>\$2,821,045</td></t<>	TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,821,045		\$2,821,045	\$2,821,045
Agency Fund Transfers\$1,459,214\$1,459,214\$1,459,214\$1,459,214\$1,459,214Agency Fund Transfers Not Itemized\$1,459,214\$1,459,214\$1,459,214\$1,459,214\$1,459,214TOTAL PUBLIC FUNDS\$1,923,581,772\$1,923,581,772\$1,923,581,772\$1,923,581,772\$1,923,581,772TOTAL STATE FUNDS\$825,323,969\$829,109,340\$826,896,974\$829,564,83State General Funds\$825,323,969\$829,109,340\$826,896,974\$829,564,83TOTAL FEDERAL FUNDS\$1,102,546,597\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,102,940,097\$1,03,727,200\$103,727,20	State Funds Transfers	\$1,361,831	\$1,361,831	\$1,361,831	\$1,361,831
Agency Fund Transfers Not Itemized\$1,459,214\$1,459,214\$1,459,214\$1,459,214\$1,459,214\$1,459,214\$1,459,214\$1,923,581,772\$1,102,940,097\$1,102,940,997	Agency to Agency Contracts	\$1,361,831	\$1,361,831	\$1,361,831	\$1,361,831
TOTAL PUBLIC FUNDS \$1,923,581,772 \$2,821,940,93 \$56,045,93 \$523,766,855 \$20,766,855 \$20,766,855 \$20,766,855 \$20,762,829 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,3	Agency Funds Transfers	\$1,459,214	\$1,459,214		\$1,459,214
Section Total - Final TOTAL STATE FUNDS \$825,323,969 \$829,109,340 \$826,896,974 \$829,564,83 State General Funds \$825,323,969 \$829,109,340 \$826,896,974 \$829,564,83 TOTAL FEDERAL FUNDS \$1,102,546,597 \$1,102,546,597 \$1,102,940,097 \$1,102,940,097 \$1,102,940,097 \$1,102,940,097 \$1,102,940,097 \$1,02,940,097 \$16,328,929 \$16,328,	Agency Fund Transfers Not Itemized	\$1,459,214	\$1,459,214	\$1,459,214	\$1,459,214
TOTAL STATE FUNDS\$825,323,969\$829,109,340\$826,896,974\$829,564,83State General Funds\$825,323,969\$829,109,340\$826,896,974\$829,564,83TOTAL FEDERAL FUNDS\$1,102,546,597\$1,102,546,597\$1,102,940,097\$1,102,940,097Federal Funds Not Itemized\$523,373,354\$523,373,54\$523,766,854\$523,766,854Community Services Block Grant CFDA93.569\$16,328,929\$16,328,929\$16,328,929\$16,328,929Foster Care Title IV-E CFDA93.658\$103,727,000\$103,727,000\$103,727,000\$103,727,000Low-Income Home Energy Assistance CFDA93.568\$56,008,293\$56,008,293\$56,008,293\$56,008,293Medical Assistance Program CFDA93.667\$13,127,175\$13,127,175\$13,127,175\$13,127,175Temporary Assistance for Needy Families\$306,211,555\$306,211,555\$306,211,555Temporary Assistance for Needy Families Grant CFDA93.558\$304,874,821\$304,874,821\$304,874,821TANF Transfers to Social Services Block Grant per 42 USC 604\$1,336,734\$1,336,734\$1,336,734TOTAL AGENCY FUNDS\$28,556,441\$28,556,441\$28,556,441\$28,556,441Rebates, Refunds, and Reimbursements\$1,535,000\$1,535,000\$1,535,000Sales and Services Not Itemized\$27,021,441\$27,021,441\$27,021,441Sales and Services Not Itemized\$2,7021,441\$27,021,441\$27,021,441Sales and Services Not Itemized\$2,7021,441\$27,021,441\$27,021,441Sales and Services Not Itemized <td< th=""><th>TOTAL PUBLIC FUNDS</th><td>\$1,923,581,772</td><td>\$1,923,581,772</td><td>\$1,923,581,772</td><td>\$1,923,581,772</td></td<>	TOTAL PUBLIC FUNDS	\$1,923,581,772	\$1,923,581,772	\$1,923,581,772	\$1,923,581,772
State General Funds \$825,323,969 \$829,109,340 \$826,896,974 \$829,564,83 TOTAL FEDERAL FUNDS \$1,102,546,597 \$1,102,940,097 \$1,102,940,097 \$523,373,354 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$523,766,854 \$56,082,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$103,727,000 \$103,727,000 \$103,727,000 \$103,727,009 \$83,770,091 \$83,770,717 \$73,127,175 \$13,127,17		Sec	tion Total - I	inal	
State General Funds \$825,323,969 \$829,109,340 \$826,896,974 \$829,564,83 TOTAL FEDERAL FUNDS \$1,102,546,597 \$1,102,940,097 \$1,102,940,097 \$523,373,354 \$523,766,854 \$513,27,700 \$103,727,200 \$103,727,009 \$103,727,009 \$103,727,009 \$83,770,091 \$83,770,	TOTAL STATE FUNDS	\$825,323,969	\$829,109,340	\$826,896,974	\$829,564,834
TOTAL FEDERAL FUNDS\$1,102,546,597\$1,102,546,597\$1,102,940,097\$1,102,940,097Federal Funds Not Itemized\$523,373,354\$523,766,854\$523,766,854Community Services Block Grant CFDA93.569\$16,328,929\$16,328,929\$16,328,929\$16,328,929Foster Care Title IV-E CFDA93.658\$103,727,200\$103,727,200\$103,727,200\$103,727,200Low-Income Home Energy Assistance CFDA93.568\$56,008,293\$56,008,293\$56,008,293\$56,008,293Medical Assistance Program CFDA93.778\$83,770,091\$83,770,091\$83,770,091\$83,770,091Social Services Block Grant CFDA93.667\$13,127,175\$13,127,175\$13,127,175\$13,127,175Temporary Assistance for Needy Families\$306,211,555\$306,211,555\$306,211,555\$306,211,555\$306,211,555\$306,211,555Temporary Assistance for Needy Families Grant CFDA93.558\$304,874,821\$304,874,821\$304,874,821\$304,874,821TOTAL AGENCY FUNDS\$28,556,441\$28,556,441\$28,556,441\$28,556,441\$28,556,441\$28,556,441Rebates, Refunds, and ReimbursementsNot Itemized\$1,535,000\$1,535,000\$1,535,000\$1,535,000\$1,535,000Sales and Services Not Itemized\$27,021,441\$27,021,441\$27,021,441\$27,021,441\$27,021,441Sales and Services Not Itemized\$2,821,045\$2,821,045\$2,821,045\$2,821,045\$2,821,045Sales and Services Not Itemized\$2,7021,441\$27,021,441\$27,021,441\$27,021,441\$27,021,441 <t< th=""><th>State General Funds</th><td></td><td></td><td></td><td>\$829,564,834</td></t<>	State General Funds				\$829,564,834
Community Services Block Grant CFDA93.569 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$16,328,929 \$103,727,200 \$13,727,175 \$13,127,175 \$13,127,175 \$13,127,175 \$13,127,175 \$13,127,175 \$13,127,175 \$13,62,71,555 \$306,211,555 \$306,211,555<	TOTAL FEDERAL FUNDS		\$1,102,546,597	\$1,102,940,097	\$1,102,940,097
Foster Care Title IV-E CFDA93.658 \$103,727,200 \$103,727,200 \$103,727,200 \$103,727,200 Low-Income Home Energy Assistance CFDA93.568 \$56,008,293 \$56,008,293 \$56,008,293 \$56,008,293 Medical Assistance Program CFDA93.778 \$83,770,091 \$83,770,091 \$83,770,091 \$83,770,091 Social Services Block Grant CFDA93.667 \$13,127,175 \$13,127,175 \$13,127,175 \$13,127,175 Temporary Assistance for Needy Families Grant CFDA93.558 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 TANF Transfers to Social Services Block Grant per 42 USC 604 \$1,336,734 \$1,336,734 \$1,336,734 \$1,336,734 Rebates, Refunds, and Reimbursements \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 Sales and Services \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 Sales and Services Not Itemized \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 Sales and Services Not Itemized \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 Sales and Services Not Itemized \$2,821,045 \$2,821,045 \$2,82	Federal Funds Not Itemized	\$523,373,354	\$523,373,354	\$523,766,854	\$523,766,854
Low-Income Home Energy Assistance CFDA93.568\$56,008,293\$56,008,293\$56,008,293\$56,008,293Medical Assistance Program CFDA93.778\$83,770,091\$83,770,091\$83,770,091\$83,770,091Social Services Block Grant CFDA93.667\$13,127,175\$13,127,175\$13,127,175\$13,127,175Temporary Assistance for Needy Families\$306,211,555\$306,211,555\$306,211,555\$306,211,555Temporary Assistance for Needy Families Grant CFDA93.558\$304,874,821\$304,874,821\$304,874,821TANF Transfers to Social Services Block Grant per 42 USC 604\$1,336,734\$1,336,734\$1,336,734TOTAL AGENCY FUNDS\$28,556,441\$28,556,441\$28,556,441\$28,556,441Rebates, Refunds, and Reimbursements\$1,535,000\$1,535,000\$1,535,000\$1,535,000Sales and Services\$27,021,441\$27,021,441\$27,021,441\$27,021,441Sales and Services Not Itemized\$2,821,045\$2,821,045\$2,821,045\$2,821,045Sate Funds Transfers\$1,361,831\$1,361,831\$1,361,831\$1,361,831\$1,361,831	Community Services Block Grant CFDA93.569	\$16,328,929	\$16,328,929	\$16,328,929	\$16,328,929
Medical Assistance Program CFDA93.778\$83,770,091\$83,770,091\$83,770,091\$83,770,091Social Services Block Grant CFDA93.667\$13,127,175\$13,127,175\$13,127,175\$13,127,175Temporary Assistance for Needy Families\$306,211,555\$306,211,555\$306,211,555\$306,211,555Temporary Assistance for Needy Families Grant CFDA93.558\$304,874,821\$304,874,821\$304,874,821\$304,874,821TANF Transfers to Social Services Block Grant per 42 USC 604\$1,336,734\$1,336,734\$1,336,734\$1,336,734TOTAL AGENCY FUNDS\$28,556,441\$28,556,441\$28,556,441\$28,556,441\$28,556,441Rebates, Refunds, and Reimbursements\$1,535,000\$1,535,000\$1,535,000\$1,535,000Sales and Services\$27,021,441\$27,021,441\$27,021,441\$27,021,441Sales and Services Not Itemized\$2,7021,441\$27,021,441\$27,021,441TOTAL INTRA-STATE GOVERNMENT TRANSFERS\$2,821,045\$2,821,045\$2,821,045\$2,821,045State Funds Transfers\$1,361,831\$1,361,831\$1,361,831\$1,361,831	Foster Care Title IV-E CFDA93.658	\$103,727,200	\$103,727,200	\$103,727,200	\$103,727,200
Social Services Block Grant CFDA93.667 \$13,127,175 \$13,02,11,555 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$304,874,821 \$\$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$\$30	Low-Income Home Energy Assistance CFDA93.568	\$56,008,293	\$56,008,293	\$56,008,293	\$56,008,293
Temporary Assistance for Needy Families \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$306,211,555 \$304,874,821	Medical Assistance Program CFDA93.778	\$83,770,091	\$83,770,091	\$83,770,091	\$83,770,091
Temporary Assistance for Needy Families Grant CFDA93.558\$304,874,821\$\$304,874,821	Social Services Block Grant CFDA93.667	\$13,127,175	\$13,127,175	\$13,127,175	\$13,127,175
TANF Transfers to Social Services Block Grant per 42 USC 604\$1,336,734\$1,336,734\$1,336,734\$1,336,734TOTAL AGENCY FUNDS\$28,556,441\$28,556,441\$28,556,441\$28,556,441\$28,556,441Rebates, Refunds, and Reimbursements\$1,535,000\$1,535,000\$1,535,000\$1,535,000\$1,535,000Rebates, Refunds, and Reimbursements Not Itemized\$1,535,000\$1,535,000\$1,535,000\$1,535,000\$1,535,000Sales and Services\$27,021,441\$27,021,441\$27,021,441\$27,021,441\$27,021,441Sales and Services Not Itemized\$2,821,045\$2,821,045\$2,821,045\$2,821,045\$2,821,045TOTAL INTRA-STATE GOVERNMENT TRANSFERS\$2,821,045\$2,821,045\$2,821,045\$2,821,045\$2,821,045\$2,821,045State Funds Transfers\$1,361,831\$1,361,831\$1,361,831\$1,361,831\$1,361,831\$1,361,831	Temporary Assistance for Needy Families	\$306,211,555	\$306,211,555	\$306,211,555	\$306,211,555
TOTAL AGENCY FUNDS\$28,556,441\$28,556,441\$28,556,441\$28,556,441Rebates, Refunds, and Reimbursements\$1,535,000\$1,535,000\$1,535,000\$1,535,000Rebates, Refunds, and Reimbursements Not Itemized\$1,535,000\$1,535,000\$1,535,000\$1,535,000Sales and Services\$27,021,441\$27,021,441\$27,021,441\$27,021,441Sales and Services Not Itemized\$2,821,045\$2,821,045\$2,821,045\$2,821,045TOTAL INTRA-STATE GOVERNMENT TRANSFERS\$1,361,831\$1,361,831\$1,361,831\$1,361,831	Temporary Assistance for Needy Families Grant CFDA93.558	\$304,874,821	\$304,874,821	\$304,874,821	\$304,874,821
Rebates, Refunds, and Reimbursements \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 Rebates, Refunds, and Reimbursements Not Itemized \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 Sales and Services \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 Sales and Services Not Itemized \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 State Funds Transfers \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831	TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$1,336,734	\$1,336,734	\$1,336,734
Rebates, Refunds, and Reimbursements Not Itemized \$1,535,000 \$1,535,000 \$1,535,000 \$1,535,000 Sales and Services \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 Sales and Services Not Itemized \$27,021,441 \$27,021,441 \$27,021,441 \$27,021,441 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 State Funds Transfers \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831	TOTAL AGENCY FUNDS	\$28,556,441	\$28,556,441	\$28,556,441	\$28,556,441
Sales and Services \$27,021,441 <th>Rebates, Refunds, and Reimbursements</th> <td>\$1,535,000</td> <td>\$1,535,000</td> <td>\$1,535,000</td> <td>\$1,535,000</td>	Rebates, Refunds, and Reimbursements	\$1,535,000	\$1,535,000	\$1,535,000	\$1,535,000
Sales and Services Not Itemized\$27,021,441\$27,021,441\$27,021,441\$27,021,441TOTAL INTRA-STATE GOVERNMENT TRANSFERS\$2,821,045\$2,821,045\$2,821,045\$2,821,045\$2,821,045State Funds Transfers\$1,361,831\$1,361,831\$1,361,831\$1,361,831\$1,361,831	Rebates, Refunds, and Reimbursements Not Itemized	\$1,535,000	\$1,535,000	\$1,535,000	\$1,535,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$2,821,045 \$1,361,831 \$1,361,	Sales and Services	\$27,021,441	\$27,021,441	\$27,021,441	\$27,021,441
State Funds Transfers \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831	Sales and Services Not Itemized	\$27,021,441	\$27,021,441	\$27,021,441	\$27,021,441
State Funds Transfers \$1,361,831	TOTAL INTRA-STATE GOVERNMENT TRANSFERS				\$2,821,045
	State Funds Transfers				\$1,361,831
Agency to Agency Contracts \$1,361,831 \$1,361,831 \$1,361,831 \$1,361,831	Agency to Agency Contracts	\$1,361,831			\$1,361,831
					\$1,459,214
					\$1,459,214
TOTAL PUBLIC FUNDS \$1,959,248,052 \$1,963,033,423 \$1,961,214,557 \$1,963,882,41	TOTAL PUBLIC FUNDS				

Adoptions Services

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$36,323,810	\$36,323,810	\$36.323.810	\$36,323,810
State General Funds	\$36,323,810	\$36,323,810	\$36,323,810	\$36,323,810
		. , ,	. , ,	. , ,
TOTAL FEDERAL FUNDS	\$64,253,612	\$64,253,612	\$64,253,612	\$64,253,612
Federal Funds Not Itemized	\$50,554,132	\$50,554,132	\$50,554,132	\$50,554,132
Temporary Assistance for Needy Families	\$13,699,480	\$13,699,480	\$13,699,480	\$13,699,480
Temporary Assistance for Needy Families Grant CFDA93.558	\$13,699,480	\$13,699,480	\$13,699,480	\$13,699,480
TOTAL PUBLIC FUNDS	\$100,577,422	\$100,577,422	\$100,577,422	\$100,577,422

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 180.1 2019.

State General Funds	\$42,505	\$42,505	\$42,505	\$42,505
180.2 <i>Reduce funds to reflect an adjustment in the e 29.454%.</i>	employer share of the Star	te Health Bene	fit Plan from 3	0.454% to
State General Funds	(\$13,128)	(\$13,128)	(\$13,128)	(\$13,128)
180.3 Increase funds to reflect an adjustment to age administered self insurance programs.	ency premiums for Depart	ment of Admin	nistrative Servio	ces

\$150	\$150	\$150	\$150
\$501,796	\$501,796	\$501,796	\$501,796
\$707,351	\$707,351	\$707,351	\$707,351
\$1,209,147	\$1,209,147	\$1,209,147	\$1,209,147
	\$501,796 \$707,351	\$501,796 \$501,796 \$707,351 \$707,351	\$501,796 \$501,796 \$501,796 \$707,351 \$707,351 \$707,351

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС
180.5 Increase funds to reflect a reduction in 67.30%.	the Federal Medical Assistanc	e Percentage (FMAP) from 67.	62% to
State General Funds Federal Funds Not Itemized	\$145,663 (\$145,663)	\$145,663 (\$145,663)	\$145,663 (\$145,663)	\$145,663 (\$145,663)
Total Public Funds:	\$0	\$0	\$0	\$0
180.100 Adoptions Services			Appropriati	on (HB 31)

The purpose of this appropriation is to support and facilitate the safe p support and financial services after adoption.	ermanent placemer	nt of children by pr	escreening familie	es and providing
TOTAL STATE FUNDS	\$37,000,796	\$37,000,796	\$37,000,796	\$37,000,796
State General Funds	\$37,000,796	\$37,000,796	\$37,000,796	\$37,000,796
TOTAL FEDERAL FUNDS	\$64,815,300	\$64,815,300	\$64,815,300	\$64,815,300
Federal Funds Not Itemized	\$51,115,820	\$51,115,820	\$51,115,820	\$51,115,820
Temporary Assistance for Needy Families	\$13,699,480	\$13,699,480	\$13,699,480	\$13,699,480
Temporary Assistance for Needy Families Grant CFDA93.558	\$13,699,480	\$13,699,480	\$13,699,480	\$13,699,480
TOTAL PUBLIC FUNDS	\$101,816,096	\$101,816,096	\$101,816,096	\$101,816,096

After School Care

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000

181.100 After School Care	Appropriation (HB 31)
The purpose of this appropriation is to expand the provision of after school care services and draw down TA	ANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500.000	\$15,500.000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000

Child Abuse and Neglect Prevention

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	\$2,313,962	\$2,313,962	\$2,313,962	\$2,313,962
State General Funds	\$2,313,962	\$2,313,962	\$2,313,962	\$2,313,962
TOTAL FEDERAL FUNDS	\$3,967,774	\$3,967,774	\$3,967,774	\$3,967,774
Federal Funds Not Itemized	\$895,104	\$895,104	\$895,104	\$895,104
Temporary Assistance for Needy Families	\$3,072,670	\$3,072,670	\$3,072,670	\$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,072,670	\$3,072,670	\$3,072,670	\$3,072,670
TOTAL PUBLIC FUNDS	\$6,281,736	\$6,281,736	\$6,281,736	\$6,281,736

182.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds

182.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.

\$10,321

(\$3,188)

\$36

\$10,321

(\$3,188)

\$36

State General Funds

182.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds

182.100 Child Abuse and Neglect Prevention			Appropriati	on (HB 31)
The purpose of this appropriation is to promote child abuse and n	eglect prevention program	ns and support chi	ld victims of abuse	2.
TOTAL STATE FUNDS	\$2,321,131	\$2,321,131	\$2,321,131	\$2,321,131
State General Funds	\$2,321,131	\$2,321,131	\$2,321,131	\$2,321,131

\$10,321

(\$3,188)

\$36

\$10,321

(\$3,188)

\$36

Continuation Budget

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL FEDERAL FUNDS	\$3,967,774	\$3,967,774	\$3,967,774	\$3,967,774
Federal Funds Not Itemized	\$895,104	\$895,104	\$895,104	\$895,104
Temporary Assistance for Needy Families	\$3,072,670	\$3,072,670	\$3,072,670	\$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,072,670	\$3,072,670	\$3,072,670	\$3,072,670
TOTAL PUBLIC FUNDS	\$6,288,905	\$6,288,905	\$6,288,905	\$6,288,905

Child Care Assistance

Continuation Budget

Appropriation (HB 31)

Continuation Budget

(\$74,136)

\$848

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346
Federal Funds Not Itemized	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346
TOTAL PUBLIC FUNDS	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346

183.100 Child Care Assistance

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	\$9,777 <i>,</i> 346	\$9,777,346	\$9,777,346	\$9,777,346
Federal Funds Not Itemized	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346
TOTAL PUBLIC FUNDS	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346

Child Support Services

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$29,672,610	\$29,672,610	\$29,672,610	\$29,672,610
State General Funds	\$29,672,610	\$29,672,610	\$29,672,610	\$29,672,610
TOTAL FEDERAL FUNDS	\$78,105,754	\$78,105,754	\$78,105,754	\$78,105,754
Federal Funds Not Itemized	\$78,105,754	\$78,105,754	\$78,105,754	\$78,105,754
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$111,015,624	\$111,015,624	\$111,015,624	\$111,015,624

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 184.1 2019.

State G	eneral Funds	\$240,028	\$240,028	\$240,028	\$240,028
184.2	<i>Reduce funds to reflect an adjustment in the employer s</i> 29.454%.	hare of the Stat	e Health Benef	it Plan from 30	.454% to

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State General Funds
                                                                            ($74,136)
                                                                                              ($74,136)
                                                                                                               ($74,136)
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184.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. \$848 \$848 \$848

State General Funds	5
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184.100 Child Support Services	184.100 Child Support Services			Appropriation (HB 31)		
The purpose of this appropriation is to encourage and enforce the pare	ntal responsibility o	f paying financial :	support.			
TOTAL STATE FUNDS	\$29,839,350	\$29,839,350	\$29,839,350	\$29,839,350		
State General Funds	\$29,839,350	\$29,839,350	\$29,839,350	\$29,839,350		
TOTAL FEDERAL FUNDS	\$78,105,754	\$78,105,754	\$78,105,754	\$78,105,754		
Federal Funds Not Itemized	\$78,105,754	\$78,105,754	\$78,105,754	\$78,105,754		
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500		
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500		
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760		
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760		
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760		
TOTAL PUBLIC FUNDS	\$111,182,364	\$111,182,364	\$111,182,364	\$111,182,364		

Child	Welfare Services			Continua	tion Budget
-	rpose of this appropriation is to investigate allegations of child nd strengthen the family.	abuse, abandonmen	t, and neglect, and	d to provide servic	es to protect the
TOTAL	STATE FUNDS	\$191,763,793	\$191,763,793	\$191,763,793	\$191,763,793
State	General Funds	\$191,763,793	\$191,763,793	\$191,763,793	\$191,763,793
OTAL	FEDERAL FUNDS	\$202,288,226	\$202,288,226	\$202,288,226	\$202,288,226
	al Funds Not Itemized	\$27,981,763	\$27,981,763	\$27,981,763	\$27,981,763
	r Care Title IV-E CFDA93.658	\$40,218,762	\$40,218,762	\$40,218,762	\$40,218,76
	cal Assistance Program CFDA93.778	\$1,074,556	\$1,074,556	\$1,074,556	\$1,074,550
	l Services Block Grant CFDA93.667 orary Assistance for Needy Families	\$3,874,292 \$129,138,853	\$3,874,292 \$129,138,853	\$3,874,292 \$129,138,853	\$3,874,292 \$129,138,853
-	porary Assistance for Needy Families Grant CFDA93.558	\$127,802,119	\$127,802,119	\$127,802,119	\$129,138,83
	IF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$1,336,734	\$1,336,734	\$1,336,73
	INTRA-STATE GOVERNMENT TRANSFERS	\$136,983	\$136,983	\$136,983	\$136,98
State	Funds Transfers	\$136,983	\$136,983	\$136,983	\$136,983
Age	ncy to Agency Contracts	\$136,983	\$136,983	\$136,983	\$136,983
TOTAL	PUBLIC FUNDS	\$394,189,002	\$394,189,002	\$394,189,002	\$394,189,002
185.1	Increase funds for merit-based pay adjustments, el 2019.	mployee recruitm	ent, or retentic	on initiatives efj	fective July 1,
State G	eneral Funds	\$3,470,201	\$3,470,201	\$3,470,201	\$3,470,201
185.2	<i>Reduce funds to reflect an adjustment in the emplo 29.454%.</i>	oyer share of the .	State Health Be	enefit Plan from	n 30.454% to
State G	eneral Funds	(\$1,071,817)	(\$1,071,817)	(\$1,071,817)	(\$1,071,817
185.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	partment of Adı	ministrative Se	rvices
State G	eneral Funds	\$259,896	\$259,896	\$259,896	\$259,896
185.4	Increase funds to reflect an adjustment in cyber ins Services.	surance premium.	s for the Depar	tment of Admii	nistrative
State G	eneral Funds	\$5,075	\$5,075	\$5,075	\$5,075
185.5	Increase funds to reflect an adjustment in TeamWo	orks billings.			
State G	eneral Funds	\$4,889	\$4 <i>,</i> 889	\$4,889	\$4,889
185.6	Increase funds for the SHINES information technolo Prevention Services Act (FFPSA).	ogy project to refl	lect federal poli	icies in the Fam	nily First
State G	eneral Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Foster (Care Title IV-E CFDA93.658	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Total P	ublic Funds:	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
185.7	Increase funds for a project management team to Prevention Services Act (FFPSA).	coordinate the st	atewide implen	nentation of th	e Family First
State G	eneral Funds	\$438,600	\$438 <i>,</i> 600	\$438,600	\$438,600
185.8	Increase funds to replace federal funds to continue	child care placer	nent for priority	y families.	
State G	eneral Funds	\$867,058	\$867,058	\$867,058	\$867,058
185.9	Increase funds for new quality assurance and ongo		-		-
	eneral Funds	\$427,550	\$427,550	\$427,550	\$427,550
	Care Title IV-E CFDA93.658 ublic Funds:	\$75,450 \$503,000	\$75,450 \$503,000	\$75,450 \$503,000	\$75,450 \$503,000
185.10	Increase funds to implement a pilot program for cl	osed foster care c	ases.		
State G	eneral Funds	\$940,000	\$940,000	\$940,000	\$940,000
185.11	Utilize \$808,210 in existing funds to support retent (G:YES)(H:YES)(S:YES)	ion initiatives for	eligible relative	e and foster ca	regivers.
State G	eneral Funds	\$0	\$0	\$0	\$0
185.12	Increase funds for the Court Appointed Special Adv	ocates (CASA) to	enhance states	vide capacitv.	
	eneral Funda	1	¢250.000	ć250.000	6250.000

State General Funds

\$250,000

\$250,000

\$250,000

HB 31 (FY 2020G)	Governor	House	Senate	СС

185.100 Child Welfare Services

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strenathen the family.

child and strengthen the janniy.				
TOTAL STATE FUNDS	\$200,105,245	\$200,355,245	\$200,355,245	\$200,355,245
State General Funds	\$200,105,245	\$200,355,245	\$200,355,245	\$200,355,245
TOTAL FEDERAL FUNDS	\$205,363,676	\$205,363,676	\$205,363,676	\$205,363,676
Federal Funds Not Itemized	\$27,981,763	\$27,981,763	\$27,981,763	\$27,981,763
Foster Care Title IV-E CFDA93.658	\$43,294,212	\$43,294,212	\$43,294,212	\$43,294,212
Medical Assistance Program CFDA93.778	\$1,074,556	\$1,074,556	\$1,074,556	\$1,074,556
Social Services Block Grant CFDA93.667	\$3,874,292	\$3,874,292	\$3,874,292	\$3,874,292
Temporary Assistance for Needy Families	\$129,138,853	\$129,138,853	\$129,138,853	\$129,138,853
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,802,119	\$127,802,119	\$127,802,119	\$127,802,119
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$1,336,734	\$1,336,734	\$1,336,734
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$136,983	\$136,983	\$136,983	\$136,983
State Funds Transfers	\$136,983	\$136,983	\$136,983	\$136,983
Agency to Agency Contracts	\$136,983	\$136,983	\$136,983	\$136,983
TOTAL PUBLIC FUNDS	\$405,605,904	\$405,855,904	\$405,855,904	\$405,855,904

Community Services

Continuation Budget The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment,

Appropriation (HB 31)

Continuation Budget

education, nutrition, and housing services.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

186.100 Community Services		Appropriation (HB 31					
The purpose of this appropriation is to provide services and activities three education, nutrition, and housing services.	ough local agencie	s to assist low-inco	ome Georgians wi	th employment,			
TOTAL FEDERAL FUNDS	\$16 110 137	\$16 110 137	\$16 110 137	\$16 110 137			

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

Departmental Administration (DHS)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$56,483,669	\$56,483,669	\$56,483,669	\$56,483,669
State General Funds	\$56,483,669	\$56,483,669	\$56,483,669	\$56,483,669
TOTAL FEDERAL FUNDS	\$56,932,950	\$56,932,950	\$56,932,950	\$56,932,950
Federal Funds Not Itemized	\$36,005,533	\$36,005,533	\$36,005,533	\$36,005,533
Community Services Block Grant CFDA93.569	\$119,889	\$119,889	\$119,889	\$119,889
Foster Care Title IV-E CFDA93.658	\$6,881,365	\$6,881,365	\$6,881,365	\$6,881,365
Low-Income Home Energy Assistance CFDA93.568	\$322,516	\$322,516	\$322,516	\$322,516
Medical Assistance Program CFDA93.778	\$6,928,292	\$6,928,292	\$6,928,292	\$6,928,292
Social Services Block Grant CFDA93.667	\$23,001	\$23,001	\$23,001	\$23,001
Temporary Assistance for Needy Families	\$6,652,354	\$6,652,354	\$6,652,354	\$6,652,354
Temporary Assistance for Needy Families Grant CFDA93.558	\$6,652,354	\$6,652,354	\$6,652,354	\$6,652,354
TOTAL AGENCY FUNDS	\$13,473,280	\$13,473,280	\$13,473,280	\$13,473,280
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$11,973,280	\$11,973,280	\$11,973,280	\$11,973,280
Sales and Services Not Itemized	\$11,973,280	\$11,973,280	\$11,973,280	\$11,973,280
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,174	\$45,174	\$45,174	\$45,174
State Funds Transfers	\$45,174	\$45,174	\$45,174	\$45,174
Agency to Agency Contracts	\$45,174	\$45,174	\$45,174	\$45,174
TOTAL PUBLIC FUNDS	\$126,935,073	\$126,935,073	\$126,935,073	\$126,935,073

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 187.1 2019.

State General Funds	\$860,585	\$860,585	\$860,585	\$860,585

HB 31	(FY 2020G)	Governor	House	Senate	СС
187.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	yer share of the S	State Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$265,803)	(\$265,803)	(\$265,803)	(\$265,803)
187.3	Increase funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$3,040	\$3,040	\$3,040	\$3,040
187.4	Increase funds to reflect an adjustment in cyber ins Services.	urance premiums	for the Depart	ment of Admin	istrative
State G	eneral Funds	\$9,794	\$9,794	\$9,794	\$9,794
187.5	Reduce funds to reflect an adjustment in TeamWor	ks billings.			
State G	eneral Funds	(\$73,133)	(\$73,133)	(\$73,133)	(\$73,133)
187.6	Increase funds to reflect a reduction in the enhance 100% to 88.61%.	d Federal Medico	al Assistance Pe	rcentage (e-FN	1AP) from
State G	eneral Funds	\$1,878,073	\$1,878,073	\$1,878,073	\$1,878,073
187.7	Transfer funds from the Department of Human Serv reflect an adjustment in TeamWorks billings.	vices to the Georg	gia Vocational F	Rehabilitation A	lgency to
State G	eneral Funds	(\$883,359)	(\$883 <i>,</i> 359)	(\$883 <i>,</i> 359)	(\$883,359)
187.8	Increase funds for the second installment of a two- nursing home residents by \$2.50 to meet \$17.50 of HB206 (2017 Session). (S and CC:Increase funds for personal needs allowance for nursing home residen to the passage of HB206 (2017 Session))	the \$20 per mon the second instal	th requirement Iment of a two	pursuant to th -year plan to in	e passage of crease the
State G	eneral Funds		\$53,997	\$143,991	\$143,991
187.2	LOO Departmental Administration (DHS)			Appropriat	ion (HB 31)
•	pose of this appropriation is to provide administration and sup	port for the Divisions	and Operating Of	fice in meeting the	e needs of the
	of Georgia. STATE FUNDS	\$58,012,866	\$58,066,863	\$58,156,857	\$58,156,857
	General Funds	\$58,012,866	\$58,066,863	\$58,156,857	\$58,156,857
	FEDERAL FUNDS	\$56,932,950	\$56,932,950	\$56,932,950	\$56,932,950
	al Funds Not Itemized	\$36,005,533	\$36,005,533	\$36,005,533	\$36,005,533
	nunity Services Block Grant CFDA93.569	\$119,889	\$119,889	\$119,889	\$119,889
	r Care Title IV-E CFDA93.658	\$6,881,365	\$6,881,365	\$6,881,365	\$6,881,365

Community Services Block Grant CFDA95.569	2113,003	2113,003	2119,009	2113,003
Foster Care Title IV-E CFDA93.658	\$6,881,365	\$6,881,365	\$6,881,365	\$6,881,365
Low-Income Home Energy Assistance CFDA93.568	\$322,516	\$322,516	\$322,516	\$322,516
Medical Assistance Program CFDA93.778	\$6,928,292	\$6,928,292	\$6,928,292	\$6,928,292
Social Services Block Grant CFDA93.667	\$23,001	\$23,001	\$23,001	\$23,001
Temporary Assistance for Needy Families	\$6,652,354	\$6,652,354	\$6,652,354	\$6,652,354
Temporary Assistance for Needy Families Grant CFDA93.558	\$6,652,354	\$6,652,354	\$6,652,354	\$6,652,354
TOTAL AGENCY FUNDS	\$13,473,280	\$13,473,280	\$13,473,280	\$13,473,280
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$11,973,280	\$11,973,280	\$11,973,280	\$11,973,280
Sales and Services Not Itemized	\$11,973,280	\$11,973,280	\$11,973,280	\$11,973,280
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,174	\$45,174	\$45,174	\$45,174
State Funds Transfers	\$45,174	\$45,174	\$45,174	\$45,174
Agency to Agency Contracts	\$45,174	\$45,174	\$45,174	\$45,174
TOTAL PUBLIC FUNDS	\$128,464,270	\$128,518,267	\$128,608,261	\$128,608,261

Elder Abuse Investigations and Prevention

Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$20,529,835	\$20,529,835	\$20,529,835	\$20,529,835
State General Funds	\$20,529,835	\$20,529,835	\$20,529,835	\$20,529,835
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$24,398,761	\$24,398,761	\$24,398,761	\$24,398,761

HB 31	. (FY 2020G)	Governor	House	Senate	CC
188.1	Increase funds for merit-based pay adjustm 2019.	ents, employee recruitm	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$313,902	\$313,902	\$313,902	\$313,902
188.2	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	e employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$96,953)	(\$96,953)	(\$96,953)	(\$96,953)
188.3	Increase funds to reflect an adjustment to a administered self insurance programs.	gency premiums for Dep	partment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$1,109	\$1,109	\$1,109	\$1,109
188.4	Increase funds for personnel for 12 adult pro neglect, and/or exploitation of seniors and a protective services caseworkers to investiga adults with disabilities)	adults with disabilities. (I	H and S:Increas	e funds for 17 a	adult
State G	eneral Funds	\$957,087	\$1,355,873	\$1,355,873	\$1,355,873
188.5	Increase funds for personnel for five additio services needed for the health and welfare a		caseworkers to	coordinate ana	l monitor all
State G	eneral Funds	\$366,752	\$366,752	\$366,752	\$366,752
188.	100 Elder Abuse Investigations and Pr	evention		Appropriat	ion (HB 31)
The pu	rpose of this appropriation is to prevent disabled adult.		se, exploitation an		• •
	ons where it might have occurred. STATE FUNDS	\$22,071,732	\$22,470,518	\$22,470,518	\$22,470,518
	General Funds	\$22,071,732	\$22,470,518 \$22,470,518	\$22,470,518	\$22,470,518
	FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Feder	ral Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
	l Services Block Grant CFDA93.667 PUBLIC FUNDS	\$2,279,539 \$25,940,658	\$2,279,539 \$26,339,444	\$2,279,539 \$26,339,444	\$2,279,539 \$26,339,444
	r Community Living Services				ion Budget
The pu commu	rpose of this appropriation is to provide Georgians who inities.	o need nursing home level of c	care the option of I	remaining in their	own
τοται	STATE FUNDS	\$25,858,818	\$25,858,818	\$25,858,818	\$25,858,818
	General Funds	\$25,858,818	\$25,858,818	\$25,858,818	\$25,858,818
	FEDERAL FUNDS	\$30,929,341	\$30,929,341	\$30,929,341	\$30,929,341
	al Funds Not Itemized	\$24,728,998	\$24,728,998	\$24,728,998	\$24,728,998
Socia	Services Block Grant CFDA93.667	\$6,200,343	\$6,200,343	\$6,200,343	\$6,200,343
TOTAL	PUBLIC FUNDS	\$56,788,159	\$56,788,159	\$56,788,159	\$56,788,159
189.1	Increase funds for merit-based pay adjustm 2019.	ents, employee recruitm	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$5,979	\$5,979	\$5,979	\$5,979
189.2	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	e employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$1,847)	(\$1,847)	(\$1,847)	(\$1,847)
189.3	Increase funds to reflect an adjustment to a administered self insurance programs.	gency premiums for Dep	partment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$21	\$21	\$21	\$21
189.4	Increase funds for home-delivered meals to (CC:Increase funds for home-delivered and o Aging (AAA))		- ,		•
State G	eneral Funds	\$945,955	\$1,406,232	\$1,406,232	\$1,406,232
189.5	Increase funds for 1,000 additional slots for CC:Increase funds for 1,053 additional slots		•		
State G	eneral Funds	\$1,898,000	\$1,898,000	\$2,000,000	\$2,000,000
100 /	100 Eldor Community Living Comises				ion (UD 24)
T93.	100 Elder Community Living Services			Appropriat	іон (пв 31)

-	pose of this appropriation is to provide Georgians who r	need nursing home level of c	are the option of	remaining in their	own
COMMU	nities. STATE FUNDS	\$28,706,926	\$29,167,203	\$29,269,203	\$29,269,203
	General Funds	\$28,706,926	\$29,167,203	\$29,269,203	\$29,269,203
	FEDERAL FUNDS	\$30,929,341	\$30,929,341	\$29,209,205 \$30,929,341	\$29,209,203 \$30,929,341
	al Funds Not Itemized	\$24,728,998	\$24,728,998	\$24,728,998	\$24,728,998
	Services Block Grant CFDA93.667	\$6,200,343	\$6,200,343	\$6,200,343	\$6,200,343
	PUBLIC FUNDS	\$59,636,267	\$60,096,544	\$60,198,544	\$60,198,544
Elder	Support Services			Continual	ion Budget
	pose of this appropriation is to assist older Georgians, so ment, nutrition, and other support and education service		homes and comm	nunities, by providi	ng health,
τοται (STATE FUNDS	\$4,142,606	\$4,142,606	\$4,142,606	\$4,142,606
	General Funds	\$4,142,606	\$4,142,606	\$4,142,606	\$4,142,606
	FEDERAL FUNDS	\$6,737,729	\$6,737,729	\$6,737,729	\$6,737,729
	al Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729	\$5,987,729
	Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
	PUBLIC FUNDS	\$10,880,335	\$10,880,335	\$10,880,335	\$10,880,335
190.1	Increase funds for merit-based pay adjustmer 2019.	nts, employee recruitm	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$9,567	\$9,567	\$9,567	\$9,567
190.2	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$2,955)	(\$2 <i>,</i> 955)	(\$2 <i>,</i> 955)	(\$2,955)
190.3	Increase funds to reflect an adjustment to ag administered self insurance programs.	ency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$34	\$34	\$34	\$34
190.4	Increase funds to sustain options counseling, Disability Resource Connection (ADRC).	program outreach, and	l quality assura	ince for the Agi	ng and
State G	eneral Funds	\$338,802	\$338,802	\$338,802	\$338,802
190.5	Increase funds for assistive technology to ass homes and communities.	ist older Georgians, so	that they may o	continue to live	in their
State G	eneral Funds			\$157,000	\$157,000
190.1	LOO Elder Support Services			Appropriat	ion (HB 31)
-	pose of this appropriation is to assist older Georgians, so ment, nutrition, and other support and education service		homes and comm	unities, by providi	ing health,
	STATE FUNDS	\$4,488,054	\$4,488,054	\$4,645,054	\$4,645,054
State	General Funds	\$4,488,054	\$4,488,054	\$4,645,054	\$4,645,054
TOTAL	FEDERAL FUNDS	\$6,737,729	\$6,737,729	\$6,737,729	\$6,737,729
Feder	al Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729	\$5,987,729
Social	Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL	PUBLIC FUNDS	\$11,225,783	\$11,225,783	\$11,382,783	\$11,382,783
Ener	gy Assistance			Continuat	tion Budget
The pur	pose of this appropriation is to assist low-income house.	holds in meeting their imme	ediate home energ	ıy needs.	_
	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	\$0
	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
	ncome Home Energy Assistance CFDA93.568 PUBLIC FUNDS	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027
191 1	LOO Energy Assistance			Appropriat	ion (HR 31)
	pose of this appropriation is to assist low-income house	holds in meeting their imme	ediate home energ		
TOTAL	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,32

Governor

HB 31 (FY 2020G)

HB 31 (FY 2020G)	Governor	House	Senate	CC
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

Federal Eligibility Benefit Services

Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	\$119,370,208	\$119,370,208	\$119,370,208	\$119,370,208	
State General Funds	\$119,370,208	\$119,370,208	\$119,370,208	\$119,370,208	
TOTAL FEDERAL FUNDS	\$190,762,032	\$190,762,032	\$190,762,032	\$190,762,032	
Federal Funds Not Itemized	\$87,085,831	\$87,085,831	\$87,085,831	\$87,085,831	
Community Services Block Grant CFDA93.569	\$98,903	\$98,903	\$98,903	\$98,903	
Foster Care Title IV-E CFDA93.658	\$7,930,833	\$7,930,833	\$7,930,833	\$7,930,833	
Low-Income Home Energy Assistance CFDA93.568	\$365,750	\$365,750	\$365,750	\$365,750	
Medical Assistance Program CFDA93.778	\$71,896,505	\$71,896,505	\$71,896,505	\$71,896,505	
Temporary Assistance for Needy Families	\$23,384,210	\$23,384,210	\$23,384,210	\$23,384,210	
Temporary Assistance for Needy Families Grant CFD		\$23,384,210	\$23,384,210	\$23,384,210	
TOTAL PUBLIC FUNDS	\$310,132,240	\$310,132,240	\$310,132,240	\$310,132,240	
192.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.					
State General Funds	\$1,287,619	\$1,287,619	\$1,287,619	\$1,287,619	
192.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.					
State General Funds	\$124	\$124	\$124	\$124	
192.3 <i>Reduce funds to reflect an adjustment 29.454%.</i>	in the employer share of the	State Health Be	enefit Plan from	a 30.454% to	
State General Funds	(\$397,698)	(\$397,698)	(\$397,698)	(\$397,698)	
192.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services					
	t to agency premiums for Dep	partment of Adi	ministrative Sei	rvices	
 192.4 Increase funds to reflect an adjustmen administered self insurance programs. State General Funds 	t to agency premiums for De \$96,435	partment of Adı \$96,435	ministrative Sei \$96,435	rvices \$96,435	
administered self insurance programs. State General Funds	\$96,435	\$96,435	\$96,435	\$96,435	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add	\$96,435 ditional Medicaid-Aged, Blind	\$96,435 and Disabled e	\$96,435 ligibility casew	\$96,435 orkers.	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds	\$96,435 ditional Medicaid-Aged, Blind \$849,951	\$96,435 and Disabled e \$849,951	\$96,435 Iigibility casew \$849,951	\$96,435 orkers. \$849,951	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854	\$96,435 and Disabled e \$849,951 \$2,549,854	\$96,435 Higibility casew \$849,951 \$2,549,854	\$96,435 orkers. \$849,951 \$2,549,854	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds	\$96,435 ditional Medicaid-Aged, Blind \$849,951	\$96,435 and Disabled e \$849,951	\$96,435 Iigibility casew \$849,951	\$96,435 orkers. \$849,951	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805	\$96,435 and Disabled e \$849,951 \$2,549,854	\$96,435 Higibility casew \$849,951 \$2,549,854 \$3,399,805	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 /ices	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805	\$96,435 ligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat	\$96,435 Forkers. \$849,951 \$2,549,854 \$3,399,805	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 /ices	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805	\$96,435 ligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat	\$96,435 Forkers. \$849,951 \$2,549,854 \$3,399,805	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of Needy Families (TANF).	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices and provide support services for Me	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805	\$96,435 ligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary	\$96,435 Forkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 rices and provide support services for Me \$121,206,639	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639	\$96,435 fligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary \$121,206,639	\$96,435 Forkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices and provide support services for Me \$121,206,639 \$121,206,639	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639	\$96,435 eligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary \$121,206,639 \$121,206,639	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639 \$121,206,639	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices and provide support services for Me \$121,206,639 \$121,206,639 \$193,311,886	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639 \$193,311,886	\$96,435 eligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary \$121,206,639 \$121,206,639 \$193,311,886	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639 \$121,206,639 \$193,311,886	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serve The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices ind provide support services for Me \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831	\$96,435 eligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831	\$96,435 Forkers. \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serve The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Services Block Grant CFDA93.569	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 /ices ind provide support services for Me \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903	\$96,435 ligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary \$121,206,639 \$121,206,639 \$123,311,886 \$87,085,831 \$98,903	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Services Block Grant CFDA93.569 Foster Care Title IV-E CFDA93.658	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices and provide support services for Me \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833	\$96,435 ligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary \$121,206,639 \$123,311,886 \$87,085,831 \$98,903 \$7,930,833	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serve The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Services Block Grant CFDA93.569	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices and provide support services for Me \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750	\$96,435 eligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat p, and Temporary \$121,206,639 \$123,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) <i>Assistance for</i> \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750	
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administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Services Block Grant CFDA93.569 Foster Care Title IV-E CFDA93.658 Low-Income Home Energy Assistance CFDA93.568 Medical Assistance Program CFDA93.778	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices and provide support services for Me \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750 \$74,446,359 \$23,384,210	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750	\$96,435 eligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat <i>p, and Temporary</i> \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750 \$74,446,359	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750 \$74,446,359	
administered self insurance programs. State General Funds 192.5 Increase funds for personnel for 50 add State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 192.100 Federal Eligibility Benefit Serv The purpose of this appropriation is to verify eligibility of Needy Families (TANF). TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Services Block Grant CFDA93.569 Foster Care Title IV-E CFDA93.658 Low-Income Home Energy Assistance CFDA93.568 Medical Assistance Program CFDA93.778 Temporary Assistance for Needy Families	\$96,435 ditional Medicaid-Aged, Blind \$849,951 \$2,549,854 \$3,399,805 vices and provide support services for Me \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750 \$74,446,359 \$23,384,210	\$96,435 and Disabled e \$849,951 \$2,549,854 \$3,399,805 dicaid, Food Stam \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750 \$74,446,359 \$23,384,210	\$96,435 eligibility casew \$849,951 \$2,549,854 \$3,399,805 Appropriat <i>p, and Temporary</i> \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750 \$74,446,359 \$23,384,210	\$96,435 orkers. \$849,951 \$2,549,854 \$3,399,805 tion (HB 31) Assistance for \$121,206,639 \$121,206,639 \$121,206,639 \$121,206,639 \$193,311,886 \$87,085,831 \$98,903 \$7,930,833 \$365,750 \$74,446,359 \$23,384,210	

Out-of-Home Care

Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$276,561,451 \$276,561,451 \$105,116,059	\$276,561,451 \$276,561,451 \$105,116,059	\$276,561,451 \$276,561,451 \$105,116,059	\$276,561,451 \$276,561,451 \$105,116,059
Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658	\$103,110,039 \$232,957 \$43,904,988	\$103,110,039 \$232,957 \$43,904,988	\$103,110,039 \$232,957 \$43,904,988	\$103,110,039 \$232,957 \$43,904,988
Temporary Assistance for Needy Families	\$60,978,114	\$60,978,114	\$60,978,114	\$60,978,114

HB 31 (FY 2020G)	Governor	House	Senate	CC
Temporary Assistance for Needy Families Grant CFDA93.558	\$60,978,114	\$60,978,114	\$60,978,114	\$60,978,114
OTAL PUBLIC FUNDS	\$381,677,510	\$381,677,510	\$381,677,510	\$381,677,510
93.1 Increase funds for 7.1% utilization growth.				
State General Funds	\$9,884,773	\$9,884,773	\$9,884,773	\$9,884,77
Foster Care Title IV-E CFDA93.658	\$1,212,974	\$1,212,974	\$1,212,974	\$1,212,97
otal Public Funds:	\$11,097,747	\$11,097,747	\$11,097,747	\$11,097,74
193.2 Increase funds to reflect a reduction in the Federal 67.30%.	Medical Assistan	ce Percentage	(FMAP) from 6	7.62% to
State General Funds	\$116,435	\$116,435	\$116,435	\$116,43
Foster Care Title IV-E CFDA93.658	(\$116,435)	(\$116,435)	(\$116,435)	(\$116,43
Fotal Public Funds:	\$0	\$0	\$0	\$
193.3 Increase funds for the Division of Family and Childr \$1.00.	en Services (DFCS	5) relative care <u>c</u>	giver daily per d	liem rate by
State General Funds		\$2,687,860	\$0	\$2,687,86
193.100 Out-of-Home Care			Appropriat	tion (HB 31
The purpose of this appropriation is to provide safe and appropriate to	emporary homes for	children removed	from their familie	s due to neglect
abuse, or abandonment.				
FOTAL STATE FUNDS	\$286,562,659	\$289,250,519	\$286,562,659	\$289,250,51
State General Funds FOTAL FEDERAL FUNDS	\$286,562,659 \$106,212,598	\$289,250,519 \$106,212,598	\$286,562,659 \$106,212,598	\$289,250,51 \$106,212,59
Federal Funds Not Itemized	\$106,212,598 \$232,957	\$106,212,398 \$232,957	\$106,212,398 \$232,957	\$106,212,59 \$232,95
Foster Care Title IV-E CFDA93.658	\$45,001,527	\$45,001,527	\$45,001,527	\$45,001,52
Temporary Assistance for Needy Families	\$60,978,114	\$60,978,114	\$60,978,114	\$60,978,11
Temporary Assistance for Needy Families Grant CFDA93.558	\$60,978,114	\$60,978,114	\$60,978,114	\$60,978,11
TOTAL PUBLIC FUNDS	\$392,775,257	\$395,463,117	\$392,775,257	\$395,463,117
Refugee Assistance			Continua	tion Budge
The purpose of this appropriation is to provide employment, health sc	reening, medical, cas	sh, and social serv	ices assistance to	refugees.
TOTAL STATE FUNDS	\$0	\$0	\$0	\$(
State General Funds	\$0	\$0	\$0	\$
FOTAL FEDERAL FUNDS	\$19,989,996	\$19,989,996	\$19,989,996	\$19,989,99
Federal Funds Not Itemized	\$19,989,996	\$19,989,996	\$19,989,996	\$19,989,99
FOTAL PUBLIC FUNDS	\$19,989,996	\$19,989,996	\$19,989,996	\$19,989,99
			•	
194.100 Refugee Assistance The purpose of this appropriation is to provide employment, health sc	reening medical cas	sh and social serv		tion (HB 31
	rechnig, mearcai, eac	in, and social servi		lejugees.
TOTAL FEDERAL FUNDS	\$19,989,996	\$19,989,996	\$19,989,996	\$19,989,99
Federal Funds Not Itemized	\$19,989,996	\$19,989,996	\$19,989,996	\$19,989,99
TOTAL PUBLIC FUNDS	\$19,989,996	\$19,989,996	\$19,989,996	\$19,989,996
Residential Child Care Licensing				tion Budge
The purpose of this appropriation is to protect the health and safety on monitoring, and inspecting residential care providers.	f children who receiv	e full-time care ou	utside of their hom	nes by licensing,
TOTAL STATE FUNDS	\$1,680,910	\$1,680,910	\$1,680,910	\$1,680,91
State General Funds	\$1,680,910	\$1,680,910	\$1,680,910	\$1,680,91
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263	\$619,26
Foster Care Title IV-E CEDA93 658	\$619.263	\$619 263	\$619 263	\$619.26

195.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

\$619,263

\$2,300,173

\$619,263

\$2,300,173

State Ge	eneral Funds	\$42,435	\$42,435	\$42,435	\$42,435
195.2	Reduce funds to reflect an adjustment in the employer sh 29.454%.	nare of the Sto	ate Health Bene	efit Plan from 3	0.454% to
State Ge	eneral Funds	(\$13,106)	(\$13,106)	(\$13,106)	(\$13,106)

Foster Care Title IV-E CFDA93.658

TOTAL PUBLIC FUNDS

\$619,263

\$2,300,173

\$619,263

\$2,300,173

HB 31 (FY 2020G)	Governor	House	Senate	CC
195.3 Increase funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Dep	artment of Adr	ninistrative Ser	vices
State General Funds	\$150	\$150	\$150	\$150
195.4 Increase funds for the ongoing maintenance of the System (TRAILS).	Tracking of Resia	lential Applicat	ions, Incidents,	and Licenses
State General Funds	\$101,158	\$101,158	\$101,158	\$101,158
195.5 Increase funds for personnel for an additional compreporting.	pliance monitor p	osition for time	ely complaint ar	nd incident
State General Funds	\$69,331	\$69,331	\$69,331	\$69,331
195.100 Residential Child Care Licensing			Appropriat	ion (HB 31)
The purpose of this appropriation is to protect the health and safety of	children who receive	e full-time care ou		
monitoring, and inspecting residential care providers. TOTAL STATE FUNDS	\$1,880,878	\$1,880,878	\$1,880,878	\$1,880,878
State General Funds	\$1,880,878	\$1,880,878	\$1,880,878	\$1,880,878
TOTAL FEDERAL FUNDS Foster Care Title IV-E CFDA93.658	\$619,263 \$619,263	\$619,263 \$619,263	\$619,263 \$619,263	\$619,263 \$619,263
TOTAL PUBLIC FUNDS	\$2,500,141	\$2,500,141	\$2,500,141	\$2,500,141
Support for Needy Families - Basic Assistance The purpose of this appropriation is to provide cash assistance to need Temporary Assistance for Needy Families program.	y families in complia	nce with Georgia's		tion Budge
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,553,008	\$36,553,008	\$36,553,008	\$36,553,008
196.100 Support for Needy Families - Basic Assis	tance		Appropriat	ion (HB 31)
The purpose of this appropriation is to provide cash assistance to need Temporary Assistance for Needy Families program.	y families in complia	nce with Georgia'	s state plan for the	e federal
Tornal State Funds	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
FOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,553,008	\$36,553,008	\$36,553,008	\$36,553,008
			•	
Support for Needy Families - Work Assistance	n achieving self-suffi			ion Budge

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

\$100,000	\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000	\$100,000
\$25,567,755	\$25,567,755	\$25,567,755	\$25,567,755
\$8,234,889	\$8,234,889	\$8,234,889	\$8,234,889
\$17,332,866	\$17,332,866	\$17,332,866	\$17,332,866
\$17,332,866	\$17,332,866	\$17,332,866	\$17,332,866
\$17,332,866	\$17,332,866	\$17,332,866	\$17,332,866
\$25,667,755	\$25,667,755	\$25,667,755	\$25,667,755
	\$100,000	\$100,000 \$100,000	\$100,000 \$100,000 \$100,000
	\$25,567,755	\$25,567,755 \$25,567,755	\$25,567,755 \$25,567,755 \$25,567,755
	\$8,234,889	\$8,234,889 \$8,234,889	\$8,234,889 \$8,234,889 \$8,234,889
	\$17,332,866	\$17,332,866 \$17,332,866	\$17,332,866 \$17,332,866 \$17,332,866
	\$17,332,866	\$17,332,866 \$17,332,866	\$17,332,866 \$17,332,866 \$17,332,866

197.100 Support for Needy Families - Work Assistance			Appropriat	ion (HB 31)	
The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.					
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000	
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000	
TOTAL FEDERAL FUNDS	\$25,567,755	\$25,567,755	\$25,567,755	\$25,567,755	
Federal Funds Not Itemized	\$8,234,889	\$8,234,889	\$8,234,889	\$8,234,889	
Temporary Assistance for Needy Families	\$17,332,866	\$17,332,866	\$17,332,866	\$17,332,866	

HB 31	(FY 2020G)	Governor	House	Senate	CC
	nporary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS	\$17,332,866 \$25,667,755	\$17,332,866 \$25,667,755	\$17,332,866 \$25,667,755	\$17,332,866 \$25,667,75
Coun	cil On Aging			Continuat	ion Budge
-	pose of this appropriation is to assist older individuals, at-risk ng safe, healthy, independent and self-reliant lives.	adults, persons with a	lisabilities, their fo	imilies and caregiv	vers in
State	STATE FUNDS General Funds PUBLIC FUNDS	\$252,070 \$252,070 \$252,070	\$252,070 \$252,070 \$252,070	\$252,070 \$252,070 \$252,070	\$252,07(\$252,07(\$252,07(
198.1	Increase funds for merit-based pay adjustments, e 2019.	employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$4,182	\$4,182	\$4,182	\$4,182
198.2	<i>Reduce funds to reflect an adjustment in the emp.</i> 29.454%.	loyer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$1,292)	(\$1,292)	(\$1,292)	(\$1,292
	LOO Council On Aging			Appropriat	•
	pose of this appropriation is to assist older individuals, at-risk ng safe, healthy, independent and self-reliant lives.	adults, persons with a	lisabilities, their fo	imilies and caregiv	iers in
	STATE FUNDS	\$254,960	\$254,960	\$254,960	\$254,960
	General Funds	\$254,960	\$254,960	\$254,960	\$254,960
TOTAL	PUBLIC FUNDS	\$254,960	\$254,960	\$254,960	\$254,960
State TOTAL Medio	s. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 PUBLIC FUNDS	\$9,350,148 \$9,350,148 \$1,320,884 \$1,320,884 \$10,671,032	\$9,350,148 \$9,350,148 \$1,320,884 \$1,320,884 \$10,671,032	\$9,350,148 \$9,350,148 \$1,320,884 \$1,320,884 \$10,671,032	\$9,350,148 \$9,350,148 \$1,320,884 \$1,320,884 \$10,671,032
199.1	LOO Family Connection			Appropriat	ion (HB 31
	pose of this appropriation is to provide a statewide network of	of county collaborative.	s that work to imp		
	STATE FUNDS	\$9,350,148	\$9,350,148	\$9,350,148	\$9,350,148
	General Funds	\$9,350,148	\$9,350,148	\$9,350,148	\$9,350,14
	FEDERAL FUNDS cal Assistance Program CFDA93.778	\$1,320,884 \$1,320,884	\$1,320,884 \$1,320,884	\$1,320,884 \$1,320,884	\$1,320,884 \$1,320,884
	PUBLIC FUNDS	\$10,671,032	\$10,671,032	\$10,671,032	\$10,671,032
Geor	gia Vocational Rehabilitation Agency: Busin	ness		Continuet	ion Dudeo
	r prise Program rpose of this appropriation is to assist people who are blind in	becoming successful c	ontributors to the		ion Budge
τοται	STATE FUNDS	\$290,725	\$290,725	\$290,725	
101712		\$290,725	\$290,725	\$290,725	\$290,72
	General Funds	<i>QL30,7L3</i>			
State TOTAL	FEDERAL FUNDS	\$2,436,357	\$2,436,357	\$2,436,357	\$290,72 \$2,436,35
State TOTAL Feder	FEDERAL FUNDS al Funds Not Itemized	\$2,436,357 \$2,436,357	\$2,436,357	\$2,436,357	\$290,725 \$2,436,35 \$2,436,35
State TOTAL Feder	FEDERAL FUNDS	\$2,436,357			\$290,725 \$290,725 \$2,436,357 \$2,436,357 \$2,727,082
State TOTAL Feder TOTAL	FEDERAL FUNDS al Funds Not Itemized	\$2,436,357 \$2,436,357 \$2,727,082	\$2,436,357 \$2,727,082	\$2,436,357 \$2,727,082	\$290,725 \$2,436,357 \$2,436,357 \$2,727,082
State TOTAL Feder TOTAL 200.1	FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments, e	\$2,436,357 \$2,436,357 \$2,727,082	\$2,436,357 \$2,727,082	\$2,436,357 \$2,727,082	\$290,72 \$2,436,35 \$2,436,35 \$2,727,08

<u>пр эт</u>	(FY 2020G)	Governor	House	Senate	CC
200.2	<i>Reduce funds to reflect an adjustment in 29.454%.</i>	the employer share of the S	tate Health Be	nefit Plan from	30.454% to
State Ge	eneral Funds	(\$1,216)	(\$1,216)	(\$1,216)	(\$1,216
200.3	Reduce funds to reflect an adjustment to administered self insurance programs.	agency premiums for Depa	rtment of Adm	inistrative Servi	ces
State Ge	eneral Funds	(\$8)	(\$8)	(\$8)	(\$8
200.1	.00 Georgia Vocational Rehabilitati Enterprise Program	on Agency: Business		Appropriat	ion (HB 31
The pur	pose of this appropriation is to assist people who a	re blind in becoming successful co	ontributors to the	state's economy.	
	STATE FUNDS	\$293,438	\$293,438	\$293,438	\$293,438
	General Funds	\$293,438	\$293,438	\$293,438	\$293,43
	FEDERAL FUNDS	\$2,436,357	\$2,436,357	\$2,436,357	\$2,436,35
	al Funds Not Itemized PUBLIC FUNDS	\$2,436,357 \$2,729,795	\$2,436,357 \$2,729,795	\$2,436,357 \$2,729,795	\$2,436,35 \$2,729,79
Geor	gia Vocational Rehabilitation Agenc	v: Departmental			
	nistration	, ,		Continuat	ion Budge
	pose of this appropriation is to help people with dis aningful employment.	abilities to become fully producti	ve members of so	ciety by achieving	independence
FOTAL S	STATE FUNDS	\$1,410,052	\$1,410,052	\$1,410,052	\$1,410,052
State	General Funds	\$1,410,052	\$1,410,052	\$1,410,052	\$1,410,05
OTAL F	EDERAL FUNDS	\$11,078,328	\$11,078,328	\$11,078,328	\$11,078,32
	al Funds Not Itemized	\$11,078,328	\$11,078,328	\$11,078,328	\$11,078,32
	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,00
	and Services	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000	\$100,00 \$100,00
	s and Services Not Itemized PUBLIC FUNDS	\$100,000 \$12,588,380	\$100,000 \$12,588,380	\$100,000 \$12,588,380	\$100,00 \$12,588,38
201.1	Increase funds for merit-based pay adjust 2019.	tments, employee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$150,668	\$150,668	\$150,668	\$150,668
201.2	Increase funds to reflect an adjustment ir to 21.14%.	n the employer share of the	Teachers Retire	ement System f	rom 20.90%
State Ge	eneral Funds	\$243	\$243	\$243	\$243
201.3	<i>Reduce funds to reflect an adjustment in 29.454%.</i>	the employer share of the S	tate Health Be	nefit Plan from	30.454% to
State Ge	eneral Funds	(\$46,536)	(\$46,536)	(\$46,536)	(\$46,536
201.4	Reduce funds to reflect an adjustment to administered self insurance programs.	agency premiums for Depa	rtment of Adm	inistrative Servi	ices
State G	eneral Funds	(\$315)	(\$315)	(\$315)	(\$315
201.5	Increase funds to reflect an adjustment ir Services.	n cyber insurance premiums	for the Depart	ment of Admin	istrative
	eneral Funds	\$467	\$467	\$467	\$46
State Ge		ToomMorks hillings			
	Reduce funds to reflect an adjustment in	reanivvorks billings.			
201.6	<i>Reduce funds to reflect an adjustment in</i> eneral Funds	(\$232,209)	(\$232,209)	(\$232,209)	(\$232,209
201.6 State Ge		(\$232,209) Suman Services to the Georg			
201.6 State Ge 201.7	eneral Funds Transfer funds from the Department of H	(\$232,209) Suman Services to the Georg			gency to
201.6 State Ge 201.7 State Ge	eneral Funds Transfer funds from the Department of H reflect an adjustment in TeamWorks billin	(\$232,209) Juman Services to the Georg ngs.	ia Vocational F	Rehabilitation A	gency to
201.6 State Ge 201.7 State Ge 201.8	eneral Funds Transfer funds from the Department of H reflect an adjustment in TeamWorks billin eneral Funds	(\$232,209) Juman Services to the Georg ngs.	ia Vocational F	Rehabilitation A	(\$232,209 gency to \$883,359 (\$195,282

Departmental Administration

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$2,165,729	\$1,970,447	\$1,970,447	\$1,970,447
State General Funds	\$2,165,729	\$1,970,447	\$1,970,447	\$1,970,447
TOTAL FEDERAL FUNDS	\$11,078,328	\$11,078,328	\$11,078,328	\$11,078,328
Federal Funds Not Itemized	\$11,078,328	\$11,078,328	\$11,078,328	\$11,078,328
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$13,344,057	\$13,148,775	\$13,148,775	\$13,148,775

Georgia Vocational Rehabilitation Agency: Disability

Adjudication Services

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$75,429,922	\$75,429,922	\$75,429,922	\$75,429,922
Federal Funds Not Itemized	\$75,429,922	\$75,429,922	\$75,429,922	\$75,429,922
TOTAL PUBLIC FUNDS	\$75,429,922	\$75,429,922	\$75,429,922	\$75,429,922

202.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	Appropriation (HB 31)
The purpose of this appropriation is to efficiently process applications for federal disability programs s obtain support.	o that eligible Georgia citizens can

TOTAL FEDERAL FUNDS	\$75,429,922	\$75,429,922	\$75 <i>,</i> 429,922	\$75,429,922
Federal Funds Not Itemized	\$75,429,922	\$75,429,922	\$75,429,922	\$75,429,922
TOTAL PUBLIC FUNDS	\$75,429,922	\$75,429,922	\$75,429,922	\$75,429,922

Georgia Vocational Rehabilitation Agency: Georgia

Industries for the Blind

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services Not Itemized	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755
TOTAL PUBLIC FUNDS	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755

203.100 Georgia Vocational Rehabilitation Age Industries for the Blind	ncy: Georgia		Appropriati	on (HB 31)			
The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.							
	\$6 815 755	¢6 845 755	\$6 815 755	\$6 845 755			

TOTAL AGENCY FUNDS	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services Not Itemized	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755
TOTAL PUBLIC FUNDS	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755

Georgia Vocational Rehabilitation Agency: Vocational

Rehabilitation Program

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$20,736,553	\$20,736,553	\$20,736,553	\$20,736,553
State General Funds	\$20,736,553	\$20,736,553	\$20,736,553	\$20,736,553
TOTAL FEDERAL FUNDS	\$82,697,640	\$82,697,640	\$82,697,640	\$82,697,640
Federal Funds Not Itemized	\$82,697,640	\$82,697,640	\$82,697,640	\$82,697,640
TOTAL AGENCY FUNDS	\$5,295,906	\$5,295,906	\$5,295,906	\$5,295,906
Rebates, Refunds, and Reimbursements	\$35,000	\$35,000	\$35,000	\$35,000
Rebates, Refunds, and Reimbursements Not Itemized	\$35,000	\$35,000	\$35,000	\$35,000

Continuation Budget

Continuation Budget

Continuation Budget

HB 31	(FY 2020G)	Governor	House	Senate	CC	
Sales	and Services	\$5,260,906	\$5,260,906	\$5,260,906	\$5,260,906	
Sale	s and Services Not Itemized	\$5,260,906	\$5,260,906	\$5,260,906	\$5,260,906	
TOTAL	NTRA-STATE GOVERNMENT TRANSFERS	\$2,243,128	\$2,243,128	\$2,243,128	\$2,243,128	
	Funds Transfers	\$783,914	\$783,914	\$783,914	\$783,914	
-	ncy to Agency Contracts	\$783,914	\$783,914	\$783,914	\$783,914	
-	y Funds Transfers	\$1,459,214	\$1,459,214	\$1,459,214	\$1,459,214	
-	ncy Fund Transfers Not Itemized PUBLIC FUNDS	\$1,459,214 \$110,973,227	\$1,459,214 \$110,973,227	\$1,459,214 \$110,973,227	\$1,459,214 \$110,973,227	
204.1	Increase funds for merit-based pay adjustments 2019.	s, employee recruitm	ent, or retentic	on initiatives eff	ective July 1,	
State G	eneral Funds	\$184,119	\$184,119	\$184,119	\$184,119	
204.2	<i>Reduce funds to reflect an adjustment in the en 29.454%.</i>	nployer share of the s	State Health Be	enefit Plan from	30.454% to	
State G	eneral Funds	(\$56,868)	(\$56,868)	(\$56,868)	(\$56,868)	
204.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.						
State G	eneral Funds	(\$386)	(\$386)	(\$386)	(\$386)	
204.4	Eliminate funds for one-time funding for the Fri	ends of Disabled Adu	lts and Childre	n (FODAC) equi	pment.	
State G	eneral Funds		(\$20,000)	\$0	(\$20,000)	
204.5	Increase funds to expand outreach of independ	ent living for disabled	d citizens in und	derserved areas		
State G	eneral Funds		\$149,733	\$149,733	\$149,733	
204.6	Increase funds to provide a state match to depl Education (IPSE) programs and, in collaboration Council on Developmental Disabilities, develop in compliance with Federal statutes, regulation implemented on July 1, 2019.	, with the Center for job descriptions and	Leadership in E memorandums	Disability and th s of understand	e Georgia ing that are	
State G	eneral Funds			\$106,500	\$106,500	
Federal	Funds Not Itemized			\$393,500	\$393,500	
Total Pu	ıblic Funds:			\$500,000	\$500,000	
204.1	.00 Georgia Vocational Rehabilitation Ag	ency:				
207.3	Vocational Rehabilitation Program			Appropriat	ion (HB 31)	
L The pur	pose of this appropriation is to assist people with disabiliti	es so that they may ao to	work.			
-	STATE FUNDS	\$20,863,418	\$20,993,151	\$21,119,651	\$21,099,651	
State	General Funds	\$20,863,418	\$20,993,151	\$21,119,651	\$21,099,651	
TOTAL	FEDERAL FUNDS	\$82,697,640	\$82,697,640	\$83,091,140	\$83,091,140	
Feder	al Funds Not Itemized	\$82,697,640	\$82,697,640	\$83,091,140	\$83,091,140	
TOTAL	AGENCY FUNDS	\$5,295,906	\$5,295,906	\$5,295,906	\$5,295,906	
D - I		62F 000	60F 000	62F 000	625 000	

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

\$35,000

\$35,000

\$5,260,906

\$5,260,906

\$2,243,128

\$783,914

\$783,914

\$1,459,214

\$1,459,214

\$111,100,092

\$35,000

\$35,000

\$5,260,906

\$5,260,906

\$2,243,128

\$783,914

\$783,914

\$1,459,214

\$1,459,214

\$111,229,825

\$35,000

\$35,000

\$5,260,906

\$5,260,906

\$2,243,128

\$783,914

\$783,914

\$1,459,214

\$1,459,214

\$111,749,825

\$35,000

\$35,000

\$5,260,906

\$5,260,906

\$2,243,128

\$783,914

\$783,914

\$1,459,214

\$1,459,214

\$111,729,825

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

Rebates, Refunds, and Reimbursements

TOTAL INTRA-STATE GOVERNMENT TRANSFERS

Agency Fund Transfers Not Itemized

Sales and Services Not Itemized

Agency to Agency Contracts

Sales and Services

State Funds Transfers

Agency Funds Transfers

TOTAL PUBLIC FUNDS

Rebates, Refunds, and Reimbursements Not Itemized

HB 31 (FY 2020G)	Governor	House	Senate	СС		
For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.						

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$20,340,682	\$20,340,682	\$20,340,682	\$20,340,682
State General Funds	\$20,340,682	\$20,340,682	\$20,340,682	\$20,340,682
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$21,105,076	\$21,105,076	\$21,105,076	\$21,105,076

	Sect			
TOTAL STATE FUNDS	\$20,618,583	\$20,863,637	\$21,779,773	\$21,280,384
State General Funds	\$20,618,583	\$20,863,637	\$21,779,773	\$21,280,384
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$21,382,977	\$21,628,031	\$22,544,167	\$22,044,778

Departmental Administration (COI)

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033
State General Funds	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033
TOTAL PUBLIC FUNDS	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033

205.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds		\$65,069	\$65,069	\$65,069	\$65,069
205.2	<i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the St	tate Health Ben	efit Plan from .	30.454% to
State G	eneral Funds	(\$20,098)	(\$20,098)	(\$20,098)	(\$20,098)
205.3	Increase funds to reflect an adjustment to agency pren administered self insurance programs.	niums for Depa	irtment of Adm	inistrative Serv	vices
State G	eneral Funds	\$8,418	\$8,418	\$8,418	\$8,418
205.4	Increase funds to reflect an adjustment in cyber insural Services.	nce premiums _.	for the Departn	nent of Admini	strative
State G	eneral Funds	\$10,126	\$10,126	\$10,126	\$10,126
205.5	Reduce funds to reflect an adjustment in TeamWorks b	oillings.			
State G	eneral Funds	(\$2,417)	(\$2,417)	(\$2,417)	(\$2,417)
205.1	00 Departmental Administration (COI)			Appropriati	on (HB 31)
	pose of this appropriation is to be responsible for protecting the rig. intain a fire-safe environment.	hts of Georgia cit	izens in insurance (and industrial loa	n transactions
TOTAL	STATE FUNDS	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131

3/27/2019

State General Funds

\$2,242,131

\$2,242,131

\$2,242,131

\$2,242,131

\$2,242,131

\$2,242,131

\$2,242,131

\$2,242,131

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-	rcement pose of this appropriation is to provide legal	advice and to initiate legal proceedings	with regard to enj	Continuati forcement of speci	•
of state	law relating to insurance, industrial loan, fi	e safety, and fraud.			
State	STATE FUNDS General Funds PUBLIC FUNDS	\$823,467 \$823,467 \$823,467	\$823,467 \$823,467 \$823,467	\$823,467 \$823,467 \$823,467	\$823,467 \$823,467 \$823,467
206.1	Increase funds for merit-based pay 2019.	idjustments, employee recruitme	nt, or retention	initiatives effe	ctive July 1,
State G	eneral Funds	\$13,238	\$13,238	\$13,238	\$13,238
206.2	Reduce funds to reflect an adjustme 29.454%.	nt in the employer share of the St	ate Health Ben	efit Plan from 3	30.454% to
State G	eneral Funds	(\$4,089)	(\$4,089)	(\$4,089)	(\$4,089)
206.3	Increase funds to reflect an adjustm administered self insurance program		rtment of Adm	inistrative Serv	ices
State G	eneral Funds	\$1,713	\$1,713	\$1,713	\$1,713
206.1	LOO Enforcement			Appropriatio	on (HB 31)
•	pose of this appropriation is to provide legal	• . •	with regard to enj	forcement of speci	fic provisions
-	law relating to insurance, industrial loan, fi STATE FUNDS	e safety, and fraud. \$834,329	\$834,329	\$834,329	\$834,329
	General Funds	\$834,329	\$834,329	\$834,329	\$834,329
	PUBLIC FUNDS	\$834,329	\$834,329	\$834,329	\$834,329

Fire Safety

Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,447,655	\$7,447,655	\$7,447,655	\$7,447,655
State General Funds	\$7,447,655	\$7,447,655	\$7,447,655	\$7,447,655
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,212,049	\$8,212,049	\$8,212,049	\$8,212,049

207.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds				\$105,771		\$105,771	\$105,771	\$105,771	

207.2 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.*

 State General Funds
 (\$32,669)
 (\$32,669)
 (\$32,669)

207.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds

207.4 Increase funds for one safety engineer, one plan review engineer, and one building inspection engineer. (S:Increase funds for two safety engineers, one plan review engineer, and one building inspection engineer)(CC:Increase funds for two safety engineers, one plan review engineer, and one building inspection engineer and reflect staggered start dates)

\$13,684

\$13,684

\$245,054

State General Funds

3/27/2019

Appropriation (HB 31)

(\$32,669)

\$13,684

\$243,617

\$13,684

\$324,823

HB 31 (FY 2020G)	Governor	House	Senate	CC

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,534,441	\$7,779,495	\$7,859,264	\$7,778,058
State General Funds	\$7,534,441	\$7,779,495	\$7,859,264	\$7,778,058
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425 <i>,</i> 368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,298,835	\$8,543,889	\$8,623,658	\$8,542,452

TOTAL STATE FUNDS \$697,013						
TOTAL PUBLIC FUNDS \$697,013 \$697,013 \$697,013 \$697,013						
208.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1,						
2019.						
State General Funds \$11,229 \$11,229 \$11,229 \$11,229						
208.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.						
State General Funds(\$3,468)(\$3,468)(\$3,468)(\$3,468)						
208.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.						
State General Funds \$1,453 \$1,453 \$1,453 \$1,453						
208.100 Industrial Loan Appropriation (HB 31)						
The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.						
TOTAL STATE FUNDS \$706,227 \$706,227 \$706,227 \$706,227						
State General Funds \$706,227 \$706,227 \$706,227 \$706,227						
TOTAL PUBLIC FUNDS \$706,227 \$706,227 \$706,227 \$706,227 \$706,227						

Insurance Regulation

Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514
State General Funds	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514
TOTAL PUBLIC FUNDS	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514

209.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	ieneral Funds	\$133,991	\$133,991	\$133,991	\$133,991
209.2	<i>Reduce funds to reflect an adjustment in the employer sl</i> 29.454%.	hare of the Stat	e Health Benef	fit Plan from 3	0.454% to
Chata C	2 <i>3.</i> 4 <i>3</i> 4 <i>/</i> 0.	(641 204)	(641 204)	(644 204)	(644.204)

State G	eneral Funds	(\$41,384)	(\$41,384)	(\$41,384)	(\$41,384)
209.3	Increase funds to reflect an adjustment to agency premit administered self insurance programs.	ıms for Departı	ment of Admir	nistrative Servic	res
State G	eneral Funds	\$17,334	\$17,334	\$17,334	\$17,334

HB 31 (FY 2020G)	Governor	House	Senate	CC	
209.4 Reallocate \$1,092,572 from the Species to O.C.G.A. 33-1-17. (G:YES)(H:YES)(S:Y		surance Regula	ition subprogram	pursuant	
State General Funds	\$0	\$0	\$0	\$0	
209.5 Increase the Special Fraud assessment by \$836,367 for two computer forensics investigators, three general fraud investigators, twelve task force officers, four vehicles, and operations, and remit the collected Special Fraud assessment to the State Treasury 90 days from July 1, 2019. (CC:Increase the Special Fraud assessment by \$418,184 for one computer forensics investigator, two general fraud investigators, six task force officers, two vehicles, and operations, and remit the collected Special Fraud assessment to the State Treasury 90 days from July 1, 2019. (CC:Increase the Special Fraud assessment by \$418,184 for one computer forensics investigator, two general fraud investigators, six task force officers, two vehicles, and operations, and remit the collected Special Fraud assessment to the State Fraud assessment to the State Treasury 90 days from July 1, 2019)					
State General Funds			\$836,367	\$418,184	
209.100 Insurance Regulation			Appropriatio	on (HB 31)	
The purpose of this appropriation is to ensure that licer financial and market examinations, investigating policy reviewing and approving premium rates, and dissemine	holder complaints, monitoring for a	compliance with s	tate laws and regula	tions,	

\$9,301,455

\$9,301,455

\$9,301,455

\$9,301,455

\$9,301,455

\$9,301,455

\$10,137,822

\$10,137,822

\$10,137,822

\$9,719,639

\$9,719,639

\$9,719,639

laws and regulations. TOTAL STATE FUNDS **State General Funds**

TOTAL PUBLIC FUNDS

Section 30: Investigation, Georgia Bureau of

5, 5				
	Section Total - Continuation			
TOTAL STATE FUNDS	\$154,472,625	\$154,472,625	\$154,472,625	\$154,472,625
State General Funds	\$154,472,625	\$154,472,625	\$154,472,625	\$154,472,625
TOTAL FEDERAL FUNDS	\$97,558,354	\$97,558,354	\$97,558,354	\$97,558,354
Federal Funds Not Itemized	\$97,057,956	\$97,057,956	\$97,057,956	\$97,057,956
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$31,732,219	\$31,732,219	\$31,732,219	\$31,732,219
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$30,003,768	\$30,003,768	\$30,003,768	\$30,003,768
Sales and Services Not Itemized	\$30,003,768	\$30,003,768	\$30,003,768	\$30,003,768
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,594	\$120,594	\$120,594	\$120,594
State Funds Transfers	\$120,594	\$120,594	\$120,594	\$120,594
Agency to Agency Contracts	\$120,594	\$120,594	\$120,594	\$120,594
TOTAL PUBLIC FUNDS	\$283,883,792	\$283,883,792	\$283,883,792	\$283,883,792
	_			
		tion Total - F	-	
TOTAL STATE FUNDS	\$162,133,638	\$159,406,065	\$161,275,933	\$157,993,287
State General Funds	\$162,133,638 \$162,133,638	\$159,406,065 \$159,406,065	\$161,275,933 \$161,275,933	\$157,993,287
	\$162,133,638 \$162,133,638 \$97,558,354	\$159,406,065 \$159,406,065 \$97,558,354	\$161,275,933 \$161,275,933 \$97,558,354	\$157,993,287 \$97,558,354
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$162,133,638 \$162,133,638	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956	\$161,275,933 \$161,275,933	\$157,993,287 \$97,558,354 \$97,057,956
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$500,398	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$500,398	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$500,398
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594 \$120,594	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594 \$120,594	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594 \$120,594	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594 \$120,594
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$162,133,638 \$162,133,638 \$97,558,354 \$97,057,956 \$500,398 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594	\$159,406,065 \$159,406,065 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594	\$161,275,933 \$161,275,933 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594	\$157,993,287 \$97,558,354 \$97,057,956 \$500,398 \$31,732,219 \$1,728,451 \$1,728,451 \$30,003,768 \$30,003,768 \$120,594

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,242,946	\$8,242,946	\$8,242,946	\$8,242,946
State General Funds	\$8,242,946	\$8,242,946	\$8,242,946	\$8,242,946
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600

HB 31	. (FY 2020G)	Governor	House	Senate	CC
Feder	al Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL	AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers		\$75,000	\$75,000	\$75,000	\$75,000
Inte	rgovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$120,594	\$120,594	\$120,594	\$120,594
State	Funds Transfers	\$120,594	\$120,594	\$120,594	\$120,594
Age	ncy to Agency Contracts	\$120,594	\$120,594	\$120,594	\$120,594
TOTAL	PUBLIC FUNDS	\$8,451,140	\$8,451,140	\$8,451,140	\$8,451,140
210.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$78,811	\$78,811	\$78,811	\$78,811
210.2	<i>Reduce funds to reflect an adjustment in the em</i> 29.454%.	ployer share of the S	tate Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$24,342)	(\$24,342)	(\$24,342)	(\$24,342)
210.3	Increase funds to reflect an adjustment to agenc administered self insurance programs.	ty premiums for Depo	artment of Adn	ninistrative Serv	vices
State G	eneral Funds	\$6,288	\$6,288	\$6,288	\$6,288
210.4	Increase funds to reflect an adjustment in cyber Services.	insurance premiums	for the Depart	ment of Admini	istrative
State G	eneral Funds	\$3,550	\$3,550	\$3,550	\$3,550
210.5	Increase funds to reflect an adjustment in Team	Works billings.			
State G	eneral Funds	\$24,979	\$24,979	\$24,979	\$24,979
210.3	100 Bureau Administration			Appropriati	on (HB 31)
	rpose of this appropriation is to provide the highest quality in	nvestigative, scientific, in	formation service	s, and resources fo	or the purpose
-	ntaining law and order and protecting life and property.				
	STATE FUNDS	\$8,332,232	\$8,332,232	\$8,332,232	\$8,332,232
	General Funds	\$8,332,232	\$8,332,232	\$8,332,232	\$8,332,232
TOTAL FEDERAL FUNDS		\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized		\$12,600	\$12,600	\$12,600	\$12,600
	AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
-	governmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
	ergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$120,594	\$120,594	\$120,594	\$120,594
	Funds Transfers	\$120,594	\$120,594	\$120,594	\$120,594
Age	ncy to Agency Contracts	\$120,594	\$120,594	\$120,594	\$120,594

Criminal Justice Information Services

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

\$8,540,426

TOTAL STATE FUNDS	\$4,685,587	\$4,685,587	\$4,685,587	\$4,685,587
State General Funds	\$4,685,587	\$4,685,587	\$4,685,587	\$4,685,587
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services Not Itemized	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
TOTAL PUBLIC FUNDS	\$10,994,481	\$10,994,481	\$10,994,481	\$10,994,481

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 211.1 2019.

State General Funds	\$71,983	\$71,983	\$71,983	\$71,983
211.2 Increase funds to reflect an adjustment in the emplot to 21.14%.	oyer share of the Te	achers Retiren	ent System fro	m 20.90%
State General Funds	\$172	\$172	\$172	\$172

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 211.3 29.454%. (\$22,232) (\$22,232) (\$22,232) (\$22,232)

3/27/2019

\$8,540,426

\$8,540,426

\$8,540,426

Continuation Budget

HB 31	(FY 2020G)	Governor	House	Senate	CC
211.4	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	partment of Adr	ministrative Ser	vices
State Ge	eneral Funds	\$5,743	\$5,743	\$5,743	\$5,743
211.5	Utilize \$485,000 in existing funds to implement the SB336 (2018 Session). (H:YES)(S:YES)	e fingerprint reten	tion program p	oursuant to the	passage of
State Ge	eneral Funds		\$0	\$0	\$0
211.1	.00 Criminal Justice Information Services			Appropriat	ion (HB 31)
operation Protection TOTAL S State O TOTAL A	pose of this appropriation is to provide the State of Georgia wi on of the Automated Fingerprint Identification System, Crimina ive Order Registry, Sexual Violent Offender Registry, and the U STATE FUNDS General Funds AGENCY FUNDS and Services	al History System, Crii	minal Justice Infor		-
Sales	s and Services Not Itemized PUBLIC FUNDS	\$6,308,894 \$6,308,894 \$11,050,147	\$6,308,894 \$6,308,894 \$11,050,147	\$6,308,894 \$6,308,894 \$11,050,147	\$6,308,894 \$6,308,894 \$11,050,147
The purp imaging trace ev	TSIC Scientific Services pose of this appropriation is to provide forensic analysis and te n, forensic biology (serology/DNA), latent prints, pathology, qu ridence in support of the criminal justice system; to provide me I databases such as AFIS, CODIS, and NIBIN.	estioned documents,	photography, tox	g identification), fi icology, implied co	onsent, and

TOTAL STATE FUNDS	\$38,685,147	\$38,685,147	\$38,685,147	\$38,685,147
State General Funds	\$38,685,147	\$38,685,147	\$38,685,147	\$38,685,147
TOTAL FEDERAL FUNDS	\$1,766,684	\$1,766,684	\$1,766,684	\$1,766,684
Federal Funds Not Itemized	\$1,766,684	\$1,766,684	\$1,766,684	\$1,766,684
TOTAL AGENCY FUNDS Sales and Services	\$157,865 \$157,865	\$157,865 \$157,865	\$157,865 \$157,865 \$157,865	\$157,865 \$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$40,609,696	\$40,609,696	\$40,609,696	\$40,609,696

212.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

\$596,441

\$596,441

212.2	<i>Reduce funds to reflect an adjustment in the employer : 29.454%.</i>	share of the St	ate Health Ben	efit Plan from 3	30.454% to
State G	eneral Funds	(\$184,219)	(\$184,219)	(\$184,219)	(\$184,219)
212.3	Increase funds to reflect an adjustment to agency prem administered self insurance programs.	iums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	\$47,589	\$47,589	\$47,589	\$47,589
212.4	Increase funds for five additional scientists and one lab backlog at the Crime Lab.	technician for	the chemistry of	division to addı	ress a
State G	eneral Funds	\$803,746	\$563,380	\$563,380	\$563 <i>,</i> 380
212.5	Increase funds for an increase in maintenance and oper Office. (S:YES; Utilize existing funds for the increase in n Lab/Medical Examiner Office and address needs in the increase in maintenance and operations for the new Co	naintenance al FY2020 Ameno	nd operations f led Budget)(CC	for the new Coa Increase funds	istal

State General Funds

State General Funds

\$255,500 \$0 \$125,000

\$596,441

\$596,441

212.100 Forensic Scientific Services			Appropriat	ion (HB 31)			
The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into							
national databases such as AFIS, CODIS, and NIBIN.	lical examiner (autop	osy) services; and	to analyze and en	ter samples into			
TOTAL STATE FUNDS	\$39,948,704	\$39,963,838	\$39,708,338	\$39,833,338			
State General Funds	\$39,948,704	\$39,963,838	\$39,708,338	\$39,833,338			
TOTAL FEDERAL FUNDS	\$1,766,684	\$1,766,684	\$1,766,684	\$1,766,684			
Federal Funds Not Itemized	\$1,766,684	\$1,766,684	\$1,766,684	\$1,766,684			

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$157,865 \$157,865 \$157,865	\$157,865 \$157,865 \$157,865	\$157,865 \$157,865 \$157,865	\$157,865 \$157,865 \$157,865
TOTAL PUBLIC FUNDS	\$41,873,253	\$41,888,387	\$41,632,887	\$41,757,887

Regional Investigative Services

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$49,339,609	\$49,339,609	\$49,339,609	\$49,339,609
State General Funds TOTAL FEDERAL FUNDS	\$49,339,609 \$1,515,073	\$49,339,609 \$1,515,073	\$49,339,609 \$1,515,073	\$49,339,609 \$1,515,073
Federal Funds Not Itemized	\$1,515,073	\$1,515,073	\$1,515,073	\$1,515,073
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$52,579,332	\$52,579,332	\$52,579,332	\$52,579,332

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 213.1 2019.

State General Fur	nds				\$760),919	\$76	50,919	\$760,919		\$760,919	
	<i>с</i> , ,	<i>a</i> .	 	,		<i>с.</i> , –	- ,	_		~	~~ ~~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% 213.2 to 21.14%.

State Ge	eneral Funds	\$117	\$117	\$117	\$117
212.2	Reduce funds to reflect an adjustment in the employer s	hara of the Stat	a llaalth Donof	it Dlan from 20	1E 10/ +a

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 213.3 29.454%.

State General Funds (\$235,020) (\$235,020) (\$235.020) (\$235,020)

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services 213.4 administered self insurance programs.

State General Funds

213.5 Increase funds for 11 positions to bring the GBI unit at the Cyber Crime Center to full operating capacity. (H:Increase funds for 6 positions for the GBI unit at the Cyber Crime Center)(S:Increase funds for 11 positions to bring the GBI unit at the Cyber Crime Center to full operating capacity)(CC:Increase funds for eight positions to include one Assistant Special Agent in Charge, one Special Agent, five Digital Forensic Investigators, and one Assistant for the GBI unit at the Cyber Crime Center)

State General Funds

213.6	Eliminate funds for one-time funding for agent on-boa	rding associate	d with the Opic	oid Task Force.	
State G	eneral Funds	(\$995,940)	(\$995,940)	(\$995,940)	(\$995 <i>,</i> 940)

\$60,709

\$1,308,243

\$60,709

\$780,690

\$60,709

\$1,308,243

\$60,709

\$938,691

- Increase funds for one prosecutor liaison and two senior investigators to implement a GBI Gang Task Force. 213.7 State General Funds \$500,000 \$500,000 \$500,000 \$500,000
- Increase funds for operations for the expansion of the "See Something Send Something" app (\$150,000) and 213.8 for 17 positions to fully staff the Georgia Information Sharing and Analysis Center's Threat/Watch Desk to operate 24 hours a day seven days a week (\$1,382,661). (CC:Increase funds for operations for the expansion of the "See Something Send Something" app (\$150,000) and for seven positions to include six analysts and one supervisor to staff the Georgia Information Sharing and Analysis Center's Threat/Watch Desk to operate 24 hours a day seven days a week (\$643,048))

State General Funds

\$1,532,661	\$709,72

Continuation Budget

213.100 Regional Investigative Services			Appropriat	ion (HB 31)					
The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist									
in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate									
the following specialized units: bingo unit, anti-terrorist team, forensic art	t, bomb disposal ι	init, high technolo	gy investigations i	unit,					
communications center, regional drug enforcement, and polygraph exami	inations.								
TOTAL STATE FUNDS	\$50,738,637	\$50,211,084	\$52,271,298	\$51,078,806					
State General Funds	\$50,738,637	\$50,211,084	\$52,271,298	\$51,078,806					

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$1,515,073	\$1,515,073	\$1,515,073	\$1,515,073
Federal Funds Not Itemized	\$1,515,073	\$1,515,073	\$1,515,073	\$1,515,073
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$53,978,360	\$53,450,807	\$55,511,021	\$54,318,529

Criminal Justice Coordinating Council

Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$40,184,069	\$40,184,069	\$40,184,069	\$40,184,069
State General Funds	\$40,184,069	\$40,184,069	\$40,184,069	\$40,184,069
TOTAL FEDERAL FUNDS	\$94,263,997	\$94,263,997	\$94,263,997	\$94,263,997
Federal Funds Not Itemized	\$93,763,599	\$93,763,599	\$93,763,599	\$93,763,599
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500 <i>,</i> 398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500 <i>,</i> 398	\$500,398
TOTAL AGENCY FUNDS	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
TOTAL PUBLIC FUNDS	\$157,913,876	\$157,913,876	\$157,913,876	\$157,913,876

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 214.1 2019.

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% 214.2 to 21.14%.

\$18,338

\$4,300,000

\$0

\$18,338

\$2,150,000

\$0

\$18,338

\$2,150,000

\$0

\$18,338

\$806

\$0

\$0

State General Funds \$32 \$32 \$32 \$32 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 214.3 29.454%.

State General Funds (\$7,602) (\$7,602) (\$7,602) (\$7,602)

214.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. \$806 \$806 \$806

State General Funds

State General Funds

Increase funds for accountability court expansion. (CC:YES; Utilize existing funds for accountability court 214.5 expansion and ensure all funds are granted annually)

State General Funds

Increase funds for personnel for one grant specialist position and one fidelity coordinator associated with 214.6 Accountability Court growth. (H:Increase funds for one fidelity coordinator associated with accountability court growth)(S:Increase funds for personnel for one grant specialist position due to accountability court growth)(CC:NO)

State General Funds \$145,626 \$80,472 \$65,154 \$0 Utilize existing funds and grants to create and maintain a criminal gang and criminal alien database. 214.7 (G:YES)(H:YES)(S:YES)

State General Funds

214.100 Criminal Justice Coordinating Council			Appropriation (HB 31)			
The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure						
communities, and award grants.						
TOTAL STATE FUNDS	\$44,641,269	\$42,426,115	\$42,410,797	\$40,195,643		
State General Funds	\$44,641,269	\$42,426,115	\$42,410,797	\$40,195,643		
TOTAL FEDERAL FUNDS	\$94,263,997	\$94,263,997	\$94,263,997	\$94,263,997		
Federal Funds Not Itemized	\$93,763,599	\$93,763,599	\$93,763,599	\$93,763,599		
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398	\$500,398		
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398	\$500,398		
TOTAL AGENCY FUNDS	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810		
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810		
Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810		
TOTAL PUBLIC FUNDS	\$162,371,076	\$160,155,922	\$160,140,604	\$157,925,450		

	Accountability Court Judges				
mental	pose of this appropriation is to support adult felo health courts, and veteran's courts, as well as th	e Council of Accountability Court Jud	dges. No state fur	nds shall be provid	led to any
	tability court where such court is delinquent in th				
TOTAL STATE FUNDS State General Funds		\$495,620 \$495,620	\$495,620 \$495,620	\$576,092 \$576,092	\$576,092 \$576,092
	PUBLIC FUNDS	\$495,620	\$495,620 \$495,620	\$576,092 \$576,092	\$576,092 \$576,092
			. ,	. ,	
Crim	inal Justice Coordinating Council: I	Family Violence		Continuat	ion Budget
-	rpose of this appropriation is to provide certified on any services to primary and secondary victims of c			with funds so as t	to provide the
TOTAL	STATE FUNDS	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923
State	General Funds	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923
TOTAL	PUBLIC FUNDS	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923
216.1	Increase funds to provide state support additional sexual assault centers (\$240, additional domestic violence shelter (\$2 areas not currently served by a state ce priority funding given to sexual assault	,000). (S and CC:Increase fund 150,000) with priority funding ertified shelter; and six additio	ls to provide st given to provio nal sexual asso	ate support for ding specialized ault centers (\$2	one d services in 40,000) with
State G	eneral Funds	\$390,000	\$390,000	\$390,000	\$390,000
216.2	100 Criminal Justice Coordinating	Council: Family		A	: (UD 24)
	Violence			Appropriat	ion (HB 31)
	pose of this appropriation is to provide certified of			with funds so as t	to provide the
	ary services to primary and secondary victims of a			.	.
	STATE FUNDS	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923
	General Funds	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923
TOTAL	PUBLIC FUNDS	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923

Section 31: Juvenile Justice, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$343,206,712	\$343,206,712	\$343,206,712	\$343,206,712
State General Funds	\$343,206,712	\$343,206,712	\$343,206,712	\$343,206,712
TOTAL FEDERAL FUNDS	\$7,804,205	\$7,804,205	\$7,804,205	\$7,804,205
Federal Funds Not Itemized	\$6,309,027	\$6,309,027	\$6,309,027	\$6,309,027
Foster Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178	\$1,495,178
TOTAL AGENCY FUNDS	\$40,502	\$40,502	\$40,502	\$40,502

HB 31 (FY 2020G)

TOTAL STATE FUNDS

State General Funds

2019. State General Funds

State General Funds

TOTAL PUBLIC FUNDS

215.1

215.2

Accountability Court Judges

Criminal Justice Coordinating Council: Council of

215.100 Criminal Justice Coordinating Council: Council of

Accountability Court Judges

Drafted by Senate Budget and Evaluation Office

\$489,344

\$489,344

\$489,344

\$6,276

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1,

Increase funds for personnel for one fidelity coordinator associated with accountability court growth.

mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

\$489,344

\$489,344

\$489,344

\$6,276

\$489,344

\$489,344

\$489,344

\$6,276

Continuation Budget The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts,

\$489,344

\$489,344

\$489,344

\$6,276

Appropriation (HB 31)

\$80,472 \$80,472

HB 31 (FY 2020G)	Governor	House	Senate	CC
Sales and Services	\$40,502	\$40,502	\$40,502	\$40,502
Sales and Services Not Itemized	\$40,502	\$40,502	\$40,502	\$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805	\$299,805
Federal Funds Transfers	\$299,805	\$299,805	\$299,805	\$299,805
FF Medical Assistance Program CFDA93.778	\$299,805	\$299,805	\$299,805	\$299,805
TOTAL PUBLIC FUNDS	\$351,351,224	\$351,351,224	\$351,351,224	\$351,351,224
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$350,677,205	\$350,540,054	\$350,653,471	\$350,691,501
State General Funds	\$350,677,205	\$350,540,054	\$350,653,471	\$350,691,501
TOTAL FEDERAL FUNDS	\$7,804,205	\$7,804,205	\$7,804,205	\$7,804,205
Federal Funds Not Itemized	\$6,309,027	\$6,309,027	\$6,309,027	\$6,309,027
Foster Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178	\$1,495,178
TOTAL AGENCY FUNDS	\$40,502	\$40,502	\$40,502	\$40,502
Sales and Services	\$40,502	\$40,502	\$40,502	\$40,502
Sales and Services Not Itemized	\$40,502	\$40,502	\$40,502	\$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805	\$299,805
Federal Funds Transfers	\$299,805	\$299,805	\$299,805	\$299,805
FF Medical Assistance Program CFDA93.778	\$299,805	\$299,805	\$299,805	\$299,805
TOTAL PUBLIC FUNDS	\$358,821,717	\$358,684,566	\$358,797,983	\$358,836,013

Community Service

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$97,331,102 \$97,331,102 \$1,541,708	\$97,331,102 \$97,331,102	\$97,331,102 \$97,331,102	\$97,331,102 \$97,331,102
Federal Funds Not Itemized	\$1,541,798	\$1,541,798	\$1,541,798	\$1,541,798
	\$46,620	\$46,620	\$46,620	\$46,620
Foster Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178	\$1,495,178
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805	\$299,805
Federal Funds Transfers	\$299,805	\$299,805	\$299,805	\$299,805
FF Medical Assistance Program CFDA93.778	\$299,805	\$299,805	\$299,805	\$299,805
TOTAL PUBLIC FUNDS	\$99,172,705	\$99,172,705	\$99,172,705	\$99,172,705

217.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State Ge	neral Funds	\$861,659	\$861,659	\$861,659	\$861,659			
217.2	2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.							
State Ge	neral Funds	\$454	\$454	\$454	\$454			
217.3	17.3 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.							
State Ge	neral Funds	(\$287,612)	(\$287,612)	(\$287,612)	(\$287,612)			
217.4	7.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.							
State Ge	eneral Funds	\$401,691	\$401,691	\$401,691	\$401,691			
217.5	Reduce funds to reflect an adjustment in TeamWorks b	illings.						
State Ge	neral Funds	(\$8,027)	(\$8,027)	(\$8,027)	(\$8,027)			
217.6 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified employees educating youth in detention centers by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective Some funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective Some funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective Some funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective Some funds to adjust the state base salary schedule to increase funds to adjust the state base salary schedule to increase salary schedule to increase funds to adjust the state base salary schedule to increase salary schedule to increase funds to adjust the state base salary schedule to increase salary schedule to increase salary schedule to increase funds to adjust the state base salary schedule to increase sala								

September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective July 1, 2019)

State General Funds

\$19,334

	and transition youth from secure detention, and provi ound detention, emergency shelters, a short-term stay		-		
	ring, or detention in an alternative program. Additiona		•	-	
	risk and need levels, provides transitional and treatme	-		-	ng appropriate
-	s for services, and provides agency-wide services, inclu	-	-		
	STATE FUNDS	\$98,318,601	\$98,317,151	\$98,319,423	\$98,222,772
	General Funds	\$98,318,601	\$98,317,151	\$98,319,423	\$98,222,772
TOTAL FEDERAL FUNDS		\$1,541,798	\$1,541,798	\$1,541,798	\$1,541,798
	al Funds Not Itemized	\$46,620	\$46,620	\$46,620	\$46,620
	r Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178	\$1,495,178
-	INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805	\$299,805
	al Funds Transfers	\$299,805	\$299,805	\$299,805	\$299,805
	Andreal Assistance Program CFDA93.778	\$299,805 \$100,160,204	\$299,805	\$299,805	\$299,805
IUIALI	PUBLIC FUNDS	\$100,160,204	\$100,158,754	\$100,161,026	\$100,064,375
Dena	rtmental Administration (DJJ)			Continuat	tion Budget
•		itizans of Cooraia by holding	waythful offender		•
	pose of this appropriation is to protect and serve the c the delivery of effective services in appropriate setting		youtnjul ojjenders	s accountable for i	their actions
	STATE FUNDS	\$24,679,883	\$24,679,883	\$24,679,883	\$24,679,883
	General Funds	\$24,679,883	\$24,679,883	\$24,679,883	\$24,679,883
-	AGENCY FUNDS and Services	\$18,130 \$18,130	\$18,130 \$18,130	\$18,130 \$18,130	\$18,130 \$18,130
	s and Services Not Itemized	\$18,130	\$18,130	\$18,130	\$18,130 \$18,130
	PUBLIC FUNDS	\$18,150 \$24,698,013	\$18,130	\$18,150	\$18,150 \$24,698,013
IUIALI					
218.1	Increase funds for merit-based pay adjustme 2019.	ents, employee recruitm	ent, or retentio	n initiatives eff	ective July 1,
State Ge	eneral Funds	\$254,151	\$254,151	\$254,151	\$254,151
218.2	Increase funds to reflect an adjustment in th to 21.14%.	ne employer share of the	Teachers Retir	ement System j	from 20.90%
State Ge	eneral Funds	\$404	\$404	\$404	\$404
218.3	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	e employer share of the S	State Health Be	nefit Plan from	30.454% to
State Ge	eneral Funds	(\$84,832)	(\$84,832)	(\$84,832)	(\$84,832)
218.4	Increase funds to reflect an adjustment to a administered self insurance programs.	gency premiums for Dep	artment of Adı	ministrative Ser	vices
State Ge	eneral Funds	\$118,481	\$118,481	\$118,481	\$118,481
218.5	Increase funds to reflect an adjustment in cy Services.	/ber insurance premiums	for the Depart	tment of Admin	nistrative
State Ge	eneral Funds	\$2,478	\$2,478	\$2,478	\$2,478
218.6	Reduce funds to reflect an adjustment in Te	amWorks billings.			
State Ge	eneral Funds	(\$1,911)	(\$1,911)	(\$1,911)	(\$1,911)
218.7	Increase funds for personnel for seven addit	ional public safety traine	ers.		
State Ge	eneral Funds	\$369,756	\$0	\$0	\$0
218.8	Increase funds for retention and recruitmen	t of public safety trainers			
State Ge	eneral Funds		\$281,611	\$190,745	\$190,745
	00 Departmental Administration (DJJ				ion (HB 31)
	pose of this appropriation is to protect and serve the c the delivery of effective services in appropriate setting		youthful offenders	s accountable for t	their actions
-	STATE FUNDS	\$25,338,410	\$25,250,265	\$25,159,399	\$25,159,399
	General Funds	\$25,338,410	\$25,250,265	\$25,159,399	\$25,159,399
		\$18 130	\$18 130	\$18 130	\$18,130

\$18,130

\$18,130

\$18,130

\$18,130

HB 31 (FY 2020G)

Reduce funds to reflect delayed opening of a new facility. 217.7

Appropriation (HB 31) The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition vouth from secure detention, and provide the following alternative detention options: non-secure detention shelters

Governor

217.100 Community Service

State General Funds (\$100,682)

Senate

HB 31 (FY 2020G)	Governor	House	Senate	CC
Sales and Services	\$18,130	\$18,130	\$18,130	\$18,130
Sales and Services Not Itemized	\$18,130	\$18,130	\$18,130	\$18,130
TOTAL PUBLIC FUNDS	\$25,356,540	\$25,268,395	\$25,177,529	\$25,177,529

Secure Commitment (YDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$94,083,032	\$94,083,032	\$94,083,032	\$94,083,032
State General Funds	\$94,083,032	\$94,083,032	\$94,083,032	\$94,083,032
TOTAL FEDERAL FUNDS	\$4,554,231	\$4,554,231	\$4,554,231	\$4,554,231
Federal Funds Not Itemized	\$4,554,231	\$4,554,231	\$4,554,231	\$4,554,231
TOTAL AGENCY FUNDS	\$8,949	\$8,949	\$8,949	\$8,949
Sales and Services	\$8,949	\$8,949	\$8,949	\$8,949
Sales and Services Not Itemized	\$8,949	\$8,949	\$8,949	\$8,949
TOTAL PUBLIC FUNDS	\$98,646,212	\$98,646,212	\$98,646,212	\$98,646,212

219.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$1,155,527	\$1,155,527	\$1,155,527	\$1,155,527		
219.2	19.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90%						

to 21.14%.

State General Funds	\$11,753	\$11,753	\$11,753	\$11,753

219.3 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.*

State General Funds(\$350,536)(\$350,536)(\$350,536)(\$350,536)**219.4** Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services
administered self insurance programs.Increase fundsIncrease funds

 State General Funds
 \$489,573
 \$489,573
 \$489,573
 \$489,573

 219.5 Reduce funds to reflect an adjustment in TeamWorks billings.
 \$489,573
 \$489,573
 \$489,573

 State General Funds
 (\$12,615)
 (\$12,615)
 (\$12,615)
 (\$12,615)

219.6 Increase funds to expand the Career Technical and Agriculture Education programs at five secure campuses.State General Funds\$384,242\$384,242\$384,242\$384,242

219.7 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified employees educating youth in detention centers by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective July 1, 2019)

State General Funds\$237,239\$219,446\$330,950\$411,322**219.8** Increase funds for retention and recruitment of public safety trainers.

State General Funds

219.100 Secure Commitment (YDCs) Appropriation								
The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and								
supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth								
committed to the Department's custody, or convicted of an offense un	nder Senate Bill 440.							
TOTAL STATE FUNDS	\$95,998,215	\$95,980,422	\$96,122,272	\$96,202,644				
State General Funds	\$95,998,215	\$95,980,422	\$96,122,272	\$96,202,644				
TOTAL FEDERAL FUNDS	\$4,554,231	\$4,554,231	\$4,554,231	\$4,554,231				
Federal Funds Not Itemized	\$4,554,231	\$4,554,231	\$4,554,231	\$4,554,231				
TOTAL AGENCY FUNDS	\$8,949	\$8,949	\$8,949	\$8,949				
Sales and Services	\$8,949	\$8,949	\$8,949	\$8,949				
Sales and Services Not Itemized	\$8,949	\$8,949	\$8,949	\$8,949				
TOTAL PUBLIC FUNDS	\$100,561,395	\$100,543,602	\$100,685,452	\$100,765,824				

\$30,346

\$30,346

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The pur and sup	re Detention (RYDCs) pose of this appropriation is to protect the public pervision of youth who are charged with crimes o courts or awaiting placement in one of the Depo	r who have been found guilty of cri	imes and are awa	rovide temporary, iting disposition o	f their cases by
					-
	STATE FUNDS	\$127,112,695	\$127,112,695	\$127,112,695	\$127,112,69
	General Funds FEDERAL FUNDS	\$127,112,695 \$1,708,176	\$127,112,695 \$1,708,176	\$127,112,695 \$1,708,176	\$127,112,69 \$1,708,17
	al Funds Not Itemized	\$1,708,176	\$1,708,176	\$1,708,176	\$1,708,17
	AGENCY FUNDS	\$13,423	\$13,423	\$13,423	\$13,42
Sales	and Services	\$13,423	\$13,423	\$13,423	\$13,42
	s and Services Not Itemized	\$13,423	\$13,423	\$13,423	\$13,42
TOTAL I	PUBLIC FUNDS	\$128,834,294	\$128,834,294	\$128,834,294	\$128,834,29
220.1	Increase funds for merit-based pay adju 2019.	ustments, employee recruitm	ent, or retentic	on initiatives efj	fective July 1
State G	eneral Funds	\$1,573,699	\$1,573,699	\$1,573,699	\$1,573,69
220.2	Increase funds to reflect an adjustment to 21.14%.	in the employer share of the	Teachers Retin	rement System	from 20.90%
State G	eneral Funds	\$16,342	\$16,342	\$16,342	\$16,34
220.3	Reduce funds to reflect an adjustment i 29.454%.	in the employer share of the s	State Health Be	enefit Plan from	n 30.454% to
State G	eneral Funds	(\$469,792)	(\$469,792)	(\$469,792)	(\$469,79)
220.4	Increase funds to reflect an adjustment administered self insurance programs.	to agency premiums for Dep	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$656,132	\$656,132	\$656,132	\$656,13
220.5	Reduce funds to reflect an adjustment i	in TeamWorks billings.			
State G	eneral Funds	(\$15,673)	(\$15,673)	(\$15,673)	(\$15,673
220.6	Increase funds to annualize expenditure	es of the Cadwell Regional Yo	outh Detention	Center.	
State G	eneral Funds	\$1,751,736	\$1,751,736	\$1,751,736	\$1,751,73
220.7	Increase funds to adjust the state base employees educating youth in detention schedule to increase salaries for certifie centers by \$2,775 effective July 1, 2019 salaries for certified teachers and certif September 1, 2019 and annualize in FY. increase salaries for certified teachers of effective July 1, 2019)	n centers by \$3,000. (H:Incre ed teachers and certified emp)(S:Increase funds to adjust t fied employees educating you 2021)(CC:Increase funds to a	ase funds to ad loyees education he state base s outh in detention djust the state	ljust the state k ng youth in det calary schedule n centers by \$3, base salary sch	pase salary rention to increase 000 effective pedule to
State G	eneral Funds	\$396,840	\$367,077	\$366,718	\$421,02
220.8	Increase funds for retention and recruit	ment of public safety trainer	S.		
State G	eneral Funds			\$60,520	\$60,52
220 1	00 Secure Detention (RYDCs)			Appropriat	tion (UR 21
The pur and sup juvenile	pose of this appropriation is to protect the public pervision of youth who are charged with crimes o courts or awaiting placement in one of the Depo	r who have been found guilty of cri artment's treatment programs or fo	imes and are awa acilities, or senten	rovide temporary, iting disposition o ced to the Short T	, secure care, f their cases by ferm Program.
	STATE FUNDS	\$131,021,979	\$130,992,216	\$131,052,377	\$131,106,68
	General Funds	\$131,021,979	\$130,992,216	\$131,052,377	\$131,106,68
	FEDERAL FUNDS	\$1,708,176 \$1,708,176	\$1,708,176 \$1,708,176	\$1,708,176 \$1,708,176	\$1,708,17
	al Funds Not Itemized AGENCY FUNDS	\$1,708,176 \$13,423	\$1,708,176 \$13 423	\$1,708,176 \$13 423	\$1,708,17 \$13 42

Federal Funds Not Itemized \$1,708,176 \$1,708,176 \$1,708,176 TOTAL AGENCY FUNDS \$13,423 \$13,423 \$13,423 **Sales and Services** \$13,423 \$13,423 \$13,423 Sales and Services Not Itemized \$13,423 \$13,423 \$13,423 TOTAL PUBLIC FUNDS \$132,743,578 \$132,713,815 \$132,773,976

HB 31 (FY 2020G)

\$13,423

\$13,423

\$13,423

\$132,828,285

C

Section 32: Labor, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$13,751,015	\$13,751,015	\$13,751,015	\$13,751,015
State General Funds	\$13,751,015	\$13,751,015	\$13,751,015	\$13,751,015
TOTAL FEDERAL FUNDS	\$98,068,469	\$98,068,469	\$98,068,469	\$98,068,469
Federal Funds Not Itemized	\$98,068,469	\$98,068,469	\$98,068,469	\$98,068,469
TOTAL AGENCY FUNDS	\$2,938,413	\$2,938,413	\$2,938,413	\$2,938,413
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,338,413	\$2,338,413	\$2,338,413	\$2,338,413
Sales and Services Not Itemized	\$2,338,413	\$2,338,413	\$2,338,413	\$2,338,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,632,987	\$5,632,987	\$5,632,987	\$5,632,987
State Funds Transfers	\$4,073,769	\$4,073,769	\$4,073,769	\$4,073,769
Agency to Agency Contracts	\$4,073,769	\$4,073,769	\$4,073,769	\$4,073,769
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$120,390,884	\$120,390,884	\$120,390,884	\$120,390,884
	Sect	tion Total - F	inal	
TOTAL STATE FUNDS	Sec \$13,929,954	tion Total - F \$13,929,954	inal \$13,929,954	\$13,929,954
TOTAL STATE FUNDS State General Funds				\$13,929,954 \$13,929,954
	\$13,929,954 \$13,929,954 \$98,068,469	\$13,929,954	\$13,929,954 \$13,929,954 \$98,068,469	
State General Funds	\$13,929,954 \$13,929,954	\$13,929,954 \$13,929,954	\$13,929,954 \$13,929,954	\$13,929,954
State General Funds TOTAL FEDERAL FUNDS	\$13,929,954 \$13,929,954 \$98,068,469	\$13,929,954 \$13,929,954 \$98,068,469	\$13,929,954 \$13,929,954 \$98,068,469	\$13,929,954 \$98,068,469
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469	\$13,929,954 \$98,068,469 \$98,068,469
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413	\$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000	\$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413	\$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413	\$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413	\$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$13,929,954 \$13,929,954 \$98,068,469 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769	\$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218	\$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers Agency Fund Transfers Not Itemized	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218 \$1,559,218	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218 \$1,559,218	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218 \$1,559,218	\$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218 \$1,559,218
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218	\$13,929,954 \$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218	\$13,929,954 \$98,068,469 \$2,938,413 \$600,000 \$2,338,413 \$2,338,413 \$5,632,987 \$4,073,769 \$4,073,769 \$1,559,218

Departmental Administration (DOL)

Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,719,761	\$1,719,761	\$1,719,761	\$1,719,761
State General Funds	\$1,719,761	\$1,719,761	\$1,719,761	\$1,719,761
TOTAL FEDERAL FUNDS	\$25,311,990	\$25,311,990	\$25,311,990	\$25,311,990
Federal Funds Not Itemized	\$25,311,990	\$25,311,990	\$25,311,990	\$25,311,990
TOTAL AGENCY FUNDS	\$2,603,413	\$2,603,413	\$2,603,413	\$2,603,413
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,003,413	\$2,003,413	\$2,003,413	\$2,003,413
Sales and Services Not Itemized	\$2,003,413	\$2,003,413	\$2,003,413	\$2,003,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$688,769	\$688,769	\$688,769	\$688,769
State Funds Transfers	\$688,769	\$688,769	\$688,769	\$688,769
Agency to Agency Contracts	\$688,769	\$688,769	\$688,769	\$688,769
TOTAL PUBLIC FUNDS	\$30,323,933	\$30,323,933	\$30,323,933	\$30,323,933

221.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$18,534	\$18,534	\$18,534	\$18,534
221.2	<i>Reduce funds to reflect an adjustment in the employer sh 29.454%.</i>	are of the State	Health Benefit	t Plan from 30.4	454% to
State G	eneral Funds	(\$5,724)	(\$5,724)	(\$5,724)	(\$5,724)
221.3	Increase funds to reflect an adjustment to agency premiu administered self insurance programs.	ms for Departn	nent of Adminis	strative Services	5
State G	eneral Funds	\$21,590	\$21,590	\$21,590	\$21,590

	. (FY 2020G)	Governor	House	Senate	СС
221.4	Increase funds to reflect an adjustment i Services.	n cyber insurance premiums	for the Depart	ment of Admin	istrative
State G	eneral Funds	\$1,988	\$1,988	\$1,988	\$1,988
221.5	Reduce funds to reflect an adjustment in	TeamWorks hillings.			
	ieneral Funds	(\$2,298)	(\$2,298)	(\$2,298)	(\$2,298
221.:	100 Departmental Administration (DOL)		Appropriat	ion (HB 31
	rpose of this appropriation is to work with public a a's economic prosperity.	nd private partners in building a w	vorld-class workfo	rce system that co	ntributes to
	STATE FUNDS	\$1,753,851	\$1,753,851	\$1,753,851	\$1,753,851
	General Funds	\$1,753,851	\$1,753,851	\$1,753,851	\$1,753,85
-	FEDERAL FUNDS	\$25,311,990	\$25,311,990	\$25,311,990	\$25,311,990
	ral Funds Not Itemized	\$25,311,990	\$25,311,990	\$25,311,990	\$25,311,990
	AGENCY FUNDS	\$2,603,413	\$2,603,413	\$2,603,413	\$2,603,413
-	governmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
	ergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
	and Services es and Services Not Itemized	\$2,003,413	\$2,003,413	\$2,003,413	\$2,003,41
	INTRA-STATE GOVERNMENT TRANSFERS	\$2,003,413 \$688,769	\$2,003,413 \$688,769	\$2,003,413 \$688,769	\$2,003,413 \$688,769
-	Funds Transfers	\$688,769	\$688,769	\$688,769	\$688,76
	ncy to Agency Contracts	\$688,769	\$688,769	\$688,769	\$688,76
-	PUBLIC FUNDS	\$30,358,023	\$30,358,023	\$30,358,023	\$30,358,023
Labo	r Market Information			Continuat	ion Budge
	r Market Information rpose of this appropriation is to collect, analyze, an	nd publish a wide array of informa	tion about the sta		ion Budge
	r Market Information rpose of this appropriation is to collect, analyze, an			te's labor market.	2
The pui TOTAL	rpose of this appropriation is to collect, analyze, an STATE FUNDS	\$0	\$0	te's labor market. \$0	\$(
<i>The pur</i> TOTAL State	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds	\$0 \$0	\$0 \$0	te's labor market. \$0 \$0	\$(\$(
The pur TOTAL State TOTAL	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds FEDERAL FUNDS	\$0 \$0 \$2,557,139	\$0 \$0 \$2,557,139	te's labor market. \$0 \$0 \$2,557,139	\$(\$(\$2,557,135
The pur TOTAL State TOTAL Feder	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$0 \$0 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139	te's labor market. \$0 \$2,557,139 \$2,557,139	\$(\$(\$2,557,139 \$2,557,139
The pur TOTAL State TOTAL Feder	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds FEDERAL FUNDS	\$0 \$0 \$2,557,139	\$0 \$0 \$2,557,139	te's labor market. \$0 \$0 \$2,557,139	\$(\$(\$2,557,139 \$2,557,139
The pur TOTAL State TOTAL Feder TOTAL	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$0 \$0 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139	te's labor market. \$0 \$2,557,139 \$2,557,139 \$2,557,139	ion Budge \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139
The pur TOTAL State TOTAL Feder TOTAL	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139	te's labor market. \$0 \$2,557,139 \$2,557,139 \$2,557,139 Appropriat	\$(\$(\$2,557,139 \$2,557,139 \$2,557,139
The pure TOTAL State TOTAL Feder TOTAL 222. The pure	rpose of this appropriation is to collect, analyze, and STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, and	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 tion about the sta	te's labor market. \$0 \$2,557,139 \$2,557,139 \$2,557,139 Appropriat te's labor market.	\$(\$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31
The pur TOTAL State TOTAL Feder TOTAL 222. The pur TOTAL	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, an	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 tion about the sta \$2,557,139	te's labor market. \$0 \$2,557,139 \$2,557,139 \$2,557,139 Appropriat te's labor market. \$2,557,139	\$0 \$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31 \$2,557,139
The pur TOTAL State TOTAL Feder TOTAL 222. The pur TOTAL Feder	rpose of this appropriation is to collect, analyze, and STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, and FEDERAL FUNDS ral Funds Not Itemized	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 <i>tion about the sta</i> \$2,557,139 \$2,557,139	te's labor market. \$0 \$2,557,139 \$2,557,139 \$2,557,139 Appropriat te's labor market. \$2,557,139 \$2,557,139	\$0 \$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31 \$2,557,139 \$2,557,139 \$2,557,139
The pur TOTAL State TOTAL Feder TOTAL 222. The pur TOTAL Feder	rpose of this appropriation is to collect, analyze, an STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, an	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 tion about the sta \$2,557,139	te's labor market. \$0 \$2,557,139 \$2,557,139 \$2,557,139 Appropriat te's labor market. \$2,557,139	\$0 \$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31 \$2,557,139
The pur TOTAL State TOTAL Feder TOTAL 222. The pur Feder TOTAL	rpose of this appropriation is to collect, analyze, and STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, and FEDERAL FUNDS ral Funds Not Itemized	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 <i>tion about the sta</i> \$2,557,139 \$2,557,139	te's labor market. \$0 \$2,557,139 \$2,557,139 \$2,557,139 Appropriat te's labor market. \$2,557,139 \$2,557,139	\$0 \$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31 \$2,557,139 \$2,557,139 \$2,557,139
The pur Total State Total Feder Total 222. The pur Total Feder Total	rpose of this appropriation is to collect, analyze, and STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, and FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 tion about the sta \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	te's labor market. \$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$ \$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139
The pur TOTAL State TOTAL Feder TOTAL 222. The pur 222. The pur Feder TOTAL	rpose of this appropriation is to collect, analyze, and STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, and FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS mployment Insurance rpose of this appropriation is to enhance Georgia's	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 tion about the sta \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	te's labor market. \$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$ \$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139
The pur TOTAL State TOTAL Feder TOTAL 222. The pur TOTAL COTAL	rpose of this appropriation is to collect, analyze, and STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Labor Market Information rpose of this appropriation is to collect, analyze, and FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	te's labor market. \$0 \$0 \$2,557,139 \$2,557,139 \$2,557,139 Appropriat te's labor market. \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139	\$1 \$2,557,139 \$2,557,139 \$2,557,139 ion (HB 31 \$2,557,139 \$2,557,139 \$2,557,139 \$2,557,139 ion Budge <i>Georgia's</i>

State General Funds	\$4,385,121	\$4,385,121	\$4,385,121	\$4,385,121
TOTAL FEDERAL FUNDS	\$28,161,176	\$28,161,176	\$28,161,176	\$28,161,176
Federal Funds Not Itemized	\$28,161,176	\$28,161,176	\$28,161,176	\$28,161,176
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$32,881,297	\$32,881,297	\$32,881,297	\$32,881,297

223.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	General Funds	\$28,742	\$28,742	\$28,742	\$28,742
223.2	<i>Reduce funds to reflect an adjustment in the employer sl</i> 29.454%.	hare of the Stat	e Health Benef	it Plan from 30).454% to
State G	Seneral Funds	(\$8,878)	(\$8,878)	(\$8,878)	(\$8,878)

HB 31 (FY 2020G)	Governor	House	Senate	СС
223.3 Increase funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Dep	artment of Adı	ministrative Ser	vices
State General Funds	\$33,481	\$33,481	\$33,481	\$33,481
223.4 Utilize existing state funds for the collection of adm	inistrative assess	ments. (G:YES)	(H:YES)(S:YES)	
State General Funds	\$0	\$0	\$0	\$0
223.100 Unemployment Insurance			Appropriat	ion (HB 31)
The purpose of this appropriation is to enhance Georgia's economic str employers and distributing unemployment benefits to eligible claimant		inemployment ins	surance taxes from	Georgia's
TOTAL STATE FUNDS	\$4,438,466	\$4,438,466	\$4,438,466	\$4,438,466
State General Funds	\$4,438,466	\$4,438,466	\$4,438,466	\$4,438,466
TOTAL FEDERAL FUNDS	\$28,161,176	\$28,161,176	\$28,161,176	\$28,161,176
Federal Funds Not Itemized	\$28,161,176	\$28,161,176	\$28,161,176	\$28,161,176
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$32,934,642	\$32,934,642	\$32,934,642	\$32,934,642

Workforce Solutions

Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS State General Funds	\$7,646,133 \$7,646,133	\$7,646,133 \$7,646,133	\$7,646,133 \$7,646,133	\$7,646,133 \$7,646,133
TOTAL FEDERAL FUNDS	\$42,038,164	\$42,038,164	\$42,038,164	\$42,038,164
Federal Funds Not Itemized	\$42,038,164	\$42,038,164	\$42,038,164	\$42,038,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$54,628,515	\$54,628,515	\$54,628,515	\$54,628,515

224.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$49,300	\$49,300	\$49,300	\$49,300
224.2	<i>Reduce funds to reflect an adjustment in the employer sh 29.454%.</i>	are of the State	e Health Benefi	t Plan from 30.4	454% to
State G	eneral Funds	(\$15,227)	(\$15,227)	(\$15,227)	(\$15,227)

\$57,431

224.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds

224.100 Workforce Solutions

Appropriation (HB 31)

\$57,431

\$57,431

The purpose of this appropriation is to assist employers and job see	kers with job matching s	services and to pro	omote economic g	rowth and
development.				
TOTAL STATE FUNDS	\$7,737,637	\$7,737,637	\$7,737,637	\$7,737,637
State General Funds	\$7,737,637	\$7,737,637	\$7,737,637	\$7,737,637
TOTAL FEDERAL FUNDS	\$42,038,164	\$42,038,164	\$42,038,164	\$42,038,164
Federal Funds Not Itemized	\$42,038,164	\$42,038,164	\$42,038,164	\$42,038,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$54,720,019	\$54,720,019	\$54,720,019	\$54,720,019

Section 33: Law, Department of

Section Total - Continuation

\$57,431

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$32,109,609	\$32,109,609	\$32,109,609	\$32,109,609
State General Funds	\$32,109,609	\$32,109,609	\$32,109,609	\$32,109,609
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$939,740	\$939,740	\$939,740	\$939,740
Sales and Services	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051	\$772,051
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$72,964,413	\$72,964,413	\$72,964,413	\$72,964,413
	Sect	ion Total - F	inal	
TOTAL STATE FUNDS	\$32,490,416	\$32,891,185	\$33,230,364	\$33,230,364
State General Funds	\$32,490,416	\$32,891,185	\$33,230,364	\$33,230,364
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$939,740	\$1,139,740	\$772,051	\$772,051
Sales and Services	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051	\$772,051
Sanctions, Fines, and Penalties	\$167,689	\$367,689	\$0	\$0
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$367,689	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$73,345,220	\$73,945,989	\$73,917,479	\$73,917,479

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$30,747,236	\$30,747,236	\$30,747,236	\$30,747,236
State General Funds	\$30,747,236	\$30,747,236	\$30,747,236	\$30,747,236
TOTAL AGENCY FUNDS	\$937,629	\$937,629	\$937,629	\$937,629
Sales and Services	\$769,940	\$769,940	\$769,940	\$769,940
Sales and Services Not Itemized	\$769,940	\$769,940	\$769,940	\$769,940
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$68,001,939	\$68,001,939	\$68,001,939	\$68,001,939

225.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$496,236	\$496,236	\$496,236	\$496,236	
225.2 Increase funds to reflect an adjustment in the employed to 21.14%.	r share of the T	eachers Retire	ment System fro	om 20.90%	
State General Funds	\$157	\$157	\$157	\$157	
225.3 <i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the St	ate Health Ben	efit Plan from 3	0.454% to	
State General Funds	(\$153,269)	(\$153,269)	(\$153,269)	(\$153,269)	
225.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State General Funds	\$15,795	\$15,795	\$15,795	\$15,795	
225.5 Increase funds to reflect an adjustment in cyber insural Services.	nce premiums j	for the Departn	nent of Adminis	trative	
State General Funds	\$4,700	\$4,700	\$4,700	\$4,700	
225.6 Increase funds to reflect an adjustment in TeamWorks	billings.				
State General Funds	\$2,786	\$2,786	\$2,786	\$2,786	

HB 31	(FY 2020G)	Governor	House	Senate	CC	
225.7	Increase funds \$114,040 for a human trafficking cri CC:Increase funds for personnel for four positions to Law and reflect a January 1, 2020 start date)	-		-		
State G	eneral Funds		\$195,497	\$171,060	\$171,060	
225.8 Increase funds \$122,186 for an IT Infrastructure Manager and \$83,086 for a Litigation Support Specialist. (S and CC:Increase funds for personnel for four positions to create an Information Technology Litigation Support Team within the Department of Law and reflect a January 1, 2020 start date)						
State G	eneral Funds		\$205,272	\$201,199	\$201,199	
225.9	25.9 Recognize the use of \$200,000 from the "Sanctions, Fines, and Penalties" subprogram by the Department of Law for consumer education. (H:YES)(S and CC:Increase funds for consumer education)					
Sanctio	eneral Funds ns, Fines, and Penalties Not Itemized ublic Funds:		\$200,000 \$200,000	\$367,689 (\$167,689) \$200,000	\$367,689 (\$167,689) \$200,000	
225.10	Utilize up to \$75,000 from existing funds to evaluate Department of Agriculture. (CC:YES)	e pet breeding	operations in co	njunction with th	ne Georgia	

State General Funds

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Appropriation (HB 31) 225.100 Law, Department of The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved. TOTAL STATE FUNDS \$31,113,641 \$31,514,410 \$31,853,589 \$31,853,589 **State General Funds** \$31,113,641 \$31,514,410 \$31,853,589 \$31,853,589 TAL AGENCY ELINIDS ¢027 620 ¢1 127 620 \$760.040 \$760.040

IOTAL AGENCY FUNDS	\$937,629	\$1,137,629	\$769,940	\$769,940
Sales and Services	\$769,940	\$769,940	\$769,940	\$769,940
Sales and Services Not Itemized	\$769,940	\$769,940	\$769,940	\$769,940
Sanctions, Fines, and Penalties	\$167,689	\$367,689	\$0	\$0
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$367,689	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$68,368,344	\$68,969,113	\$68,940,603	\$68,940,603

Medicaid Fraud Control Unit

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

	64, 262, 272	64 262 272	64 262 272	64 262 272
TOTAL STATE FUNDS	\$1,362,373	\$1,362,373	\$1,362,373	\$1,362,373
State General Funds	\$1,362,373	\$1,362,373	\$1,362,373	\$1,362,373
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,962,474	\$4,962,474	\$4,962,474	\$4,962,474

226.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

\$20,838

(\$6,436)

\$20,838

(\$6,436)

State General Funds

226.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.

State General Funds

226.100 Medicaid Fraud Control Unit			Appropriation (HB 31)		
The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.					
TOTAL STATE FUNDS	\$1,376,775	\$1,376,775	\$1,376,775	\$1,376,775	
State General Funds	\$1,376,775	\$1,376,775	\$1,376,775	\$1,376,775	
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990	
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990	
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111	
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111	

\$20,838

(\$6,436)

\$20,838

(\$6,436)

\$0

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,976,876	\$4,976,876	\$4,976,876	\$4,976,876

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$118,778,239	\$118,778,239	\$118,778,239	\$118,778,239
State General Funds	\$118,778,239	\$118,778,239	\$118,778,239	\$118,778,239
TOTAL FEDERAL FUNDS	\$72,596,152	\$72,596,152	\$72,596,152	\$72,596,152
Federal Funds Not Itemized	\$72,484,545	\$72,484,545	\$72,484,545	\$72,484,545
Federal Highway AdminPlanning & Construction CFDA20.205	\$111,607	\$111,607	\$111,607	\$111,607
TOTAL AGENCY FUNDS	\$96,669,289	\$96,669,289	\$96,669,289	\$96,669,289
Contributions, Donations, and Forfeitures	\$605,001	\$605,001	\$605,001	\$605,001
Contributions, Donations, and Forfeitures Not Itemized	\$605,001	\$605,001	\$605,001	\$605,001
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$64,790	\$64,790	\$64,790	\$64,790
Royalties and Rents Not Itemized	\$64,790	\$64,790	\$64,790	\$64,790
Sales and Services	\$95,992,911	\$95,992,911	\$95,992,911	\$95,992,911
Sales and Services Not Itemized	\$95,992,911	\$95,992,911	\$95,992,911	\$95,992,911
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$239,782	\$239,782	\$239,782	\$239,782
State Funds Transfers	\$239,782	\$239,782	\$239,782	\$239,782
Agency to Agency Contracts	\$239,782	\$239,782	\$239,782	\$239,782
TOTAL PUBLIC FUNDS	\$288,283,462	\$288,283,462	\$288,283,462	\$288,283,462
	_	· _ · _		
		tion Total - F		
TOTAL STATE FUNDS	\$120,549,135	\$120,299,135	\$120,999,135	\$120,924,135
State General Funds	\$120,549,135 \$120,549,135	\$120,299,135 \$120,299,135	\$120,999,135 \$120,999,135	\$120,924,135
State General Funds TOTAL FEDERAL FUNDS	\$120,549,135 \$120,549,135 \$72,596,152	\$120,299,135 \$120,299,135 \$72,596,152	\$120,999,135 \$120,999,135 \$72,596,152	\$120,924,135 \$72,596,152
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545	\$120,924,135 \$72,596,152 \$72,484,545
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$64,790	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$64,790	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$64,790	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$64,790
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$64,790 \$95,992,911	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$64,790	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$64,790 \$95,992,911	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$64,790
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782 \$239,782	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$95,992,911	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782 \$239,782
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782 \$239,782	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$95,992,911 \$239,782 \$239,782 \$239,782	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$95,992,911 \$239,782 \$239,782 \$239,782	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782 \$239,782 \$239,782
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$120,549,135 \$120,549,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782 \$239,782	\$120,299,135 \$120,299,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$95,992,911	\$120,999,135 \$120,999,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$605,001 \$2,930 \$2,930 \$3,657 \$3,657 \$3,657 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782	\$120,924,135 \$72,596,152 \$72,484,545 \$111,607 \$96,669,289 \$605,001 \$2,930 \$2,930 \$2,930 \$3,657 \$3,657 \$64,790 \$64,790 \$95,992,911 \$95,992,911 \$239,782 \$239,782

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS State General Funds	\$2,937,282 \$2,937,282	\$2,937,282 \$2,937,282	\$2,937,282 \$2,937,282	\$2,937,282 \$2,937,282
TOTAL FEDERAL FUNDS	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,621
Federal Funds Not Itemized	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,621
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165

HB 31	(FY 2020G)	Governor	House	Senate	СС
-	alties and Rents Not Itemized PUBLIC FUNDS	\$37,165 \$8,099,828	\$37,165 \$8,099,828	\$37,165 \$8,099,828	\$37,165 \$8,099,828
227.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitmo	ent, or retentio	on initiatives eff	ective July 1,
State G	eneral Funds	\$36,838	\$36,838	\$36,838	\$36,838
227.2	Reduce funds to reflect an adjustment in the emp 29.454%.	ployer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$11,378)	(\$11,378)	(\$11,378)	(\$11,378
227.3	Increase funds to reflect an adjustment to agenc administered self insurance programs.	y premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$3,559	\$3,559	\$3,559	\$3,559
	LOO Coastal Resources			Appropriat	
coastal by regu monito	pose of this appropriation is to preserve the natural, environ zone by balancing economic development with resource pre lating development within the coastal zone, by promulgating ring the population status of commercially and recreationally education, and by constructing and maintaining artificial ree	servation and improven g and enforcing rules an y fished species and dev	nent by assessing d regulations to p	and restoring coa protect the coastal	stal wetlands, wetlands, by
-	STATE FUNDS	\$2,966,301	\$2,966,301	\$2,966,301	\$2,966,30
State	General Funds	\$2,966,301	\$2,966,301	\$2,966,301	\$2,966,30
FOTAL	FEDERAL FUNDS	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,62
	al Funds Not Itemized	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,62
-	AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,92
	ibutions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,76
	tributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,76
-	ties and Rents	\$37,165	\$37,165	\$37,165	\$37,16
-	alties and Rents Not Itemized PUBLIC FUNDS	\$37,165 \$8,128,847	\$37,165 \$8,128,847	\$37,165 \$8,128,847	\$37,16 \$8,128,84
The pur	pose of this appropriation is to provide administrative suppo	ort for all programs of th	ne department.		-
-	STATE FUNDS General Funds	\$14,880,696	\$14,880,696	\$14,880,696	\$14,880,69
	AGENCY FUNDS	\$14,880,696 \$39,065	\$14,880,696 \$39,065	\$14,880,696 \$39,065	\$14,880,69 \$39,06
	and Services	\$39,065	\$39,065	\$39,065	\$39,06
	s and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,06
TOTAL	PUBLIC FUNDS	\$14,919,761	\$14,919,761	\$14,919,761	\$14,919,76
228.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$156,155	\$156,155	\$156,155	\$156,15
228.2	Increase funds to reflect an adjustment in the em to 21.14%.	nployer share of the	Teachers Retir	ement System j	from 20.90%
State G	eneral Funds	\$146	\$146	\$146	\$14
228.3	Reduce funds to reflect an adjustment in the emp 29.454%.	ployer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$48,230)	(\$48,230)	(\$48,230)	(\$48,230
228.4	Increase funds to reflect an adjustment to agency administered self insurance programs.	y premiums for Dep	artment of Adı	ministrative Ser	vices
State G	eneral Funds	\$15,084	\$15,084	\$15,084	\$15 <i>,</i> 08
228.5	Increase funds to reflect an adjustment in cyber i Services.	insurance premiums	for the Depart	tment of Admin	nistrative
State G	eneral Funds	\$2,780	\$2,780	\$2,780	\$2,78
228.6	Increase funds to reflect an adjustment in Team	Vorks billings.			
State G	eneral Funds	\$47,942	\$47,942	\$47,942	\$47,942
77 8 1	100 Departmental Administration (DNR)			Appropriat	ion (HR 31
0					

228.100 Departmental Administration (DNR)

HB 31 (FY 2020G)	Governor	House	Senate	СС				
The purpose of this appropriation is to provide administrative support for all programs of the department.								
TOTAL STATE FUNDS	\$15,054,573	\$15,054,573	\$15,054,573	\$15,054,573				
State General Funds	\$15,054,573	\$15,054,573	\$15,054,573	\$15,054,573				
TOTAL AGENCY FUNDS	\$39,065	\$39 <i>,</i> 065	\$39,065	\$39,065				
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065				
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065				
TOTAL PUBLIC FUNDS	\$15,093,638	\$15,093,638	\$15,093,638	\$15,093,638				

Environmental Protection

Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$30,771,902	\$30,771,902	\$30,771,902	\$30,771,902
State General Funds	\$30,771,902	\$30,771,902	\$30,771,902	\$30,771,902
TOTAL FEDERAL FUNDS	\$30,201,485	\$30,201,485	\$30,201,485	\$30,201,485
Federal Funds Not Itemized	\$30,101,485	\$30,101,485	\$30,101,485	\$30,101,485
Federal Highway AdminPlanning & Construction CFDA20.205	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$55,584,073	\$55,584,073	\$55,584,073	\$55,584,073
Contributions, Donations, and Forfeitures	\$16,571	\$16,571	\$16,571	\$16,571
Contributions, Donations, and Forfeitures Not Itemized	\$16,571	\$16,571	\$16,571	\$16,571
Sales and Services	\$55,567,502	\$55,567,502	\$55,567,502	\$55,567,502
Sales and Services Not Itemized	\$55,567,502	\$55,567,502	\$55,567,502	\$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$209,782	\$209,782	\$209,782	\$209,782
State Funds Transfers	\$209,782	\$209,782	\$209,782	\$209,782
Agency to Agency Contracts	\$209,782	\$209,782	\$209,782	\$209,782
TOTAL PUBLIC FUNDS	\$116,767,242	\$116,767,242	\$116,767,242	\$116,767,242

229.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

	2019.				
State G	eneral Funds	\$465,722	\$465,722	\$465,722	\$465,722
229.2	Increase funds to reflect an adjustment in the employe to 21.14%.	er share of the T	eachers Retire	ment System fr	om 20.90%
State G	eneral Funds	\$173	\$173	\$173	\$173
229.3	<i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the St	ate Health Ben	efit Plan from 3	0.454% to
State G	eneral Funds	(\$143,845)	(\$143,845)	(\$143,845)	(\$143,845)
229.4	Increase funds to reflect an adjustment to agency pren administered self insurance programs.	niums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	\$44,989	\$44,989	\$44,989	\$44,989
229.5	Increase funds for agricultural water metering activitie	es per SB451 (20	018 Session).		
State G	eneral Funds	\$215,272	\$215,272	\$215,272	\$215,272
229.6	Increase funds for personnel for two environmental co	mpliance specie	alist positions.		
State G	eneral Funds	\$134,171	\$134,171	\$134,171	\$134,171
229.7	Increase funds for statewide water planning.				
State G	eneral Funds	\$109,375	\$109,375	\$109,375	\$109,375

229.100 Environmental Protection

Appropriation (HB 31)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate

HB 31 (FY 2020G)	Governor	House	Senate	СС

the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used

the unbuilt of water used.				
TOTAL STATE FUNDS	\$31,597,759	\$31,597,759	\$31,597,759	\$31,597,759
State General Funds	\$31,597,759	\$31,597,759	\$31,597,759	\$31,597,759
TOTAL FEDERAL FUNDS	\$30,201,485	\$30,201,485	\$30,201,485	\$30,201,485
Federal Funds Not Itemized	\$30,101,485	\$30,101,485	\$30,101,485	\$30,101,485
Federal Highway AdminPlanning & Construction CFDA20.205	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$55,584,073	\$55,584,073	\$55,584,073	\$55,584,073
Contributions, Donations, and Forfeitures	\$16,571	\$16,571	\$16,571	\$16,571
Contributions, Donations, and Forfeitures Not Itemized	\$16,571	\$16,571	\$16,571	\$16,571
Sales and Services	\$55,567,502	\$55,567,502	\$55,567,502	\$55,567,502
Sales and Services Not Itemized	\$55,567,502	\$55,567,502	\$55,567,502	\$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$209,782	\$209,782	\$209,782	\$209,782
State Funds Transfers	\$209,782	\$209,782	\$209,782	\$209,782
Agency to Agency Contracts	\$209,782	\$209,782	\$209,782	\$209,782
TOTAL PUBLIC FUNDS	\$117,593,099	\$117,593,099	\$117,593,099	\$117,593,099

Hazardous Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
State General Funds	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
TOTAL PUBLIC FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423

230.10) Hazard	ous W	/aste	Trust	Fund				Ар	propria	atior	I (HB	31)
	6.1.1			· · ·		 <u> </u>		 					

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local advernments for landfill remediation

within the Environmental Protection Division, and to reimburse local governments for landfill remediation.						
TOTAL STATE FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423		
State General Funds	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423		
TOTAL PUBLIC FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423		

Historic Preservation

Continuation Budget

\$27.758

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,827,581	\$1,827,581	\$1,827,581	\$1,827,581
State General Funds	\$1,827,581	\$1,827,581	\$1,827,581	\$1,827,581
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,848,368	\$2,848,368	\$2,848,368	\$2,848,368

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 231.1 2019

State General Funds \$27,758 \$27,758 \$27,758 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 231.2

	29.454%.				
State Ge	neral Funds	(\$8,573)	(\$8,573)	(\$8,573)	(\$8 <i>,</i> 573)
231.3	Increase funds to reflect an adjustment to agency premiun administered self insurance programs.	าร for Departm	ent of Adi	ministrative Services	
State Ge	neral Funds	\$2,681	\$2,681	\$2,681	\$2,681
231.4	Increase funds for the Georgia Heritage Grant program.				
State Ge	neral Funds			\$200,000	\$200,000

231.100 Historic Preservation

Appropriation (HB 31)

HB 31 (FY 2020G)	Governor	House	Senate	CC

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

sponsoring architeological research.				
TOTAL STATE FUNDS	\$1,849,447	\$1,849,447	\$2,049,447	\$2,049,447
State General Funds	\$1,849,447	\$1,849,447	\$2,049,447	\$2,049,447
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,870,234	\$2,870,234	\$3,070,234	\$3,070,234

Law Enforcement

Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

\$3,001,293 \$3,001,293 \$3,001,293 \$3,001,293 \$3,657 \$3,657 \$3,657 \$3,657 ents \$3,657 \$3,657 \$3,657 \$3,657

232.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$413,966	\$413,966	\$413,966	\$413,966
232.2	<i>Reduce funds to reflect an adjustment in the employer sh 29.454%.</i>	nare of the Stat	e Health Benef	it Plan from 30).454% to
State G	eneral Funds	(\$127,859)	(\$127,859)	(\$127,859)	(\$127,859)
232.3	Increase funds to reflect an adjustment to agency premit administered self insurance programs.	ıms for Depart	ment of Admin	istrative Servic	es

\$39,989

\$39,989

\$39,989

Continuation Budget

\$39,989

State General Funds

232.100 Law Enforcement Appropriation (HB 31)					
The purpose of this appropriation is to enforce all state and federal l	aws and departmental	regulations relati	ve to protecting G	eorgia's	
wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater					
education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.					
TOTAL STATE FUNDS	\$25,874,222	\$25,874,222	\$25,874,222	\$25,874,222	
State General Funds	\$25,874,222	\$25,874,222	\$25,874,222	\$25,874,222	
TOTAL FEDERAL FUNDS	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293	
Federal Funds Not Itemized	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293	
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657	
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657	
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657	
TOTAL PUBLIC FUNDS	\$28,879,172	\$28,879,172	\$28,879,172	\$28,879,172	

Parks, Recreation and Historic Sites

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS State General Funds	\$13,426,240 \$13,426,240	\$13,426,240 \$13,426,240	\$13,426,240 \$13,426,240	\$13,426,240 \$13,426,240
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$517,670	\$517,670	\$517,670	\$517,670
Contributions, Donations, and Forfeitures Not Itemized	\$517,670	\$517,670	\$517,670	\$517,670
Sales and Services	\$31,874,121	\$31,874,121	\$31,874,121	\$31,874,121
Sales and Services Not Itemized	\$31,874,121	\$31,874,121	\$31,874,121	\$31,874,121
TOTAL PUBLIC FUNDS	\$49,022,060	\$49,022,060	\$49,022,060	\$49,022,060

HB 31	. (FY 2020G)	Governor	House	Senate	CC
233.1	Increase funds for merit-based pay adjustments, en 2019.	nployee recruitme	ent, or retentior	n initiatives effe	ctive July 1,
State G	eneral Funds	\$219,906	\$219,906	\$219,906	\$219,906
233.2	Increase funds to reflect an adjustment in the emplo to 21.14%.	oyer share of the	Teachers Retire	ement System fr	om 20.90%
State G	ieneral Funds	\$185	\$185	\$185	\$185
233.3	Reduce funds to reflect an adjustment in the employ 29.454%.	yer share of the S	State Health Ber	nefit Plan from 3	30.454% to
State G	eneral Funds	(\$67,921)	(\$67,921)	(\$67,921)	(\$67,921)
233.4	Increase funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Dep	artment of Adn	ninistrative Serv	ices
State G	ieneral Funds	\$21,242	\$21,242	\$21,242	\$21,242
233.5	Eliminate funds for one-time funding for park facilit	y improvements.			
State G	eneral Funds		(\$250,000)	(\$250,000)	(\$250,000)
233.6	Increase funds for the regional nature educational f	acility at the Cha	ttahoochee Na	ture Center.	
State G	ieneral Funds			\$300,000	\$300,000
233.7	Increase funds for construction of an entrance and t	trail build-out in I	Heard County.		
State G	ieneral Funds			\$150,000	\$100,000
233.8	Increase funds for the marketing of the Georgia Spo Community Affairs State Economic Development Pr	•		he Department	of
State G	ieneral Funds			\$25,000	\$0
233.9	Increase funds for raising sunken vessels causing na	vigational hazard	ds in Lake Lanie	r.	
State G	ieneral Funds			\$25,000	\$25,000
233.:	100 Parks, Recreation and Historic Sites			Appropriatio	on (HB 31)
The pur historic	rpose of this appropriation is to manage, operate, market, and n	naintain the state's <u>c</u>	golf courses, parks,	lodges, conferenc	e centers, and

historic sites.				
TOTAL STATE FUNDS	\$13,599,652	\$13,349,652	\$13,849,652	\$13,774,652
State General Funds	\$13,599,652	\$13,349,652	\$13,849,652	\$13,774,652
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$517,670	\$517,670	\$517,670	\$517,670
Contributions, Donations, and Forfeitures Not Itemized	\$517,670	\$517,670	\$517,670	\$517,670
Sales and Services	\$31,874,121	\$31,874,121	\$31,874,121	\$31,874,121
Sales and Services Not Itemized	\$31,874,121	\$31,874,121	\$31,874,121	\$31,874,121
TOTAL PUBLIC FUNDS	\$49,195,472	\$48,945,472	\$49,445,472	\$49,370,472

Solid Waste Trust Fund

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
State General Funds	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
TOTAL PUBLIC FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775

234.100 Solid Waste Trust Fund Appropriation (HB 31) The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
State General Funds	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
TOTAL PUBLIC FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775

Wildlife Resources

Continuation Budget

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$22,568,214	\$22,568,214	\$22,568,214	\$22,568,214
State General Funds	\$22,568,214	\$22,568,214	\$22,568,214	\$22,568,214
TOTAL FEDERAL FUNDS	\$30,113,937	\$30,113,937	\$30,113,937	\$30,113,937
Federal Funds Not Itemized	\$30,113,937	\$30,113,937	\$30,113,937	\$30,113,937
TOTAL AGENCY FUNDS	\$8,542,778	\$8,542,778	\$8,542,778	\$8,542,778
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,512,223	\$8,512,223	\$8,512,223	\$8,512,223
Sales and Services Not Itemized	\$8,512,223	\$8,512,223	\$8,512,223	\$8,512,223
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$61,254,929	\$61,254,929	\$61,254,929	\$61,254,929

235.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$280,017	\$280,017	\$280,017	\$280,017	
235.2	Increase funds to reflect an adjustment in the employer to 21.14%.	share of the Te	eachers Retiren	nent System fro	om 20.90%	
State G	eneral Funds	\$190	\$190	\$190	\$190	
235.3	<i>Reduce funds to reflect an adjustment in the employer s</i> 29.454%.	hare of the Sto	ate Health Bene	efit Plan from 3	0.454% to	
State G	eneral Funds	(\$86,487)	(\$86,487)	(\$86,487)	(\$86,487)	
235.4	235.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State G	eneral Funds	\$27,049	\$27,049	\$27,049	\$27,049	

235.100 Wildlife Resources

Appropriation (HB 31)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats. TOTAL STATE FUNDS \$22,788,983 \$22,788,983 \$22,788,983 \$22,788,983 **State General Funds** \$22,788,983 \$22,788,983 \$22,788,983 \$22,788,983 TOTAL FEDERAL FUNDS \$30,113,937 \$30,113,937 \$30,113,937 \$30,113,937 \$30,113,937 Federal Funds Not Itemized \$30,113,937 \$30,113,937 \$30,113,937 \$8,542,778 TOTAL AGENCY FUNDS \$8,542,778 \$8,542,778 \$8,542,778 **Intergovernmental Transfers** \$2,930 \$2,930 \$2,930 \$2,930 **Intergovernmental Transfers Not Itemized** \$2,930 \$2.930 \$2,930 \$2,930 **Royalties and Rents** \$27,625 \$27,625 \$27,625 \$27,625 **Royalties and Rents Not Itemized** \$27,625 \$27,625 \$27,625 \$27,625 **Sales and Services** \$8,512,223 \$8.512.223 \$8.512.223 \$8,512,223 **Sales and Services Not Itemized** \$8,512,223 \$8,512,223 \$8,512,223 \$8,512,223 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$30,000 \$30,000 \$30,000 \$30,000 **State Funds Transfers** \$30,000 \$30,000 \$30,000 \$30,000 **Agency to Agency Contracts** \$30,000 \$30,000 \$30,000 \$30,000 TOTAL PUBLIC FUNDS \$61,475,698 \$61,475,698 \$61,475,698 \$61,475,698

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation				
TOTAL STATE FUNDS	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070
State General Funds	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070
TOTAL PUBLIC FUNDS	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070

HB 31	(FY 2020G)	Governor	House	Senate	CC
		Section Total - Final			
TOTAL	STATE FUNDS	\$18,193,261	\$18,208,771	\$18,208,771	\$18,208,771
	General Funds	\$18,193,261	\$18,208,771	\$18,208,771	\$18,208,771
TOTAL	PUBLIC FUNDS	\$18,193,261	\$18,208,771	\$18,208,771	\$18,208,771
	d Administration (SBPP)			Continuat	tion Budget
The pu	pose of this appropriation is to provide administrative support f	for the agency.			
TOTAL	STATE FUNDS	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859
State	General Funds	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859
TOTAL	PUBLIC FUNDS	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859
236.1	Increase funds for merit-based pay adjustments, en 2019.	nployee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$13,309	\$13,309	\$13,309	\$13,309
236.2	Reduce funds to reflect an adjustment in the employ 29.454%.	yer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$4,111)	(\$4,111)	(\$4,111)	(\$4,111)
236.3	Reduce funds to reflect an adjustment to agency pro administered self insurance programs.	emiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$1,115)	(\$1,115)	(\$1,115)	(\$1,115)
236.4	Increase funds to reflect an adjustment in cyber insu Services.	urance premiums	for the Depart	ment of Admir	nistrative
State G	eneral Funds	\$11,727	\$11,727	\$11,727	\$11,727
236.5	Reduce funds to reflect an adjustment in TeamWorl	ks billings.			
State G	eneral Funds	(\$1,981)	(\$1,981)	(\$1,981)	(\$1,981)
236.6	Transfer funds from the Department of Community TeamWorks billings to reflect projected expenditure	•	ne State Board o	of Pardons and	Paroles for
State G	eneral Funds	\$30,932	\$30,932	\$30,932	\$30,932
236.7	Transfer funds and 10 administrative positions from Administration (SBPP) program.	n the Clemency D	ecisions progra	m to the Board	1
State G	eneral Funds	\$1,430,708	\$1,430,708	\$1,430,708	\$1,430,708
236.1	LOO Board Administration (SBPP)			Appropriat	ion (HB 31)
-	pose of this appropriation is to provide administrative support f				4
	STATE FUNDS	\$2,602,328	\$2,602,328	\$2,602,328	\$2,602,328
	General Funds PUBLIC FUNDS	\$2,602,328 \$2,602,328	\$2,602,328 \$2,602,328	\$2,602,328 \$2,602,328	\$2,602,328 \$2,602,328
IUIAL		<i>₹2,002,32</i> 8	<i>32,002,32</i> 0	<i></i> 72,002,328	72,002,526

Clemency Decisions

Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202
State General Funds	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202
TOTAL PUBLIC FUNDS	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202

237.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State Ge	eneral Funds	\$276,470	\$276,470	\$276,470	\$276,470
237.2	<i>Reduce funds to reflect an adjustment in the employer sh 29.454%.</i>	are of the State	e Health Benefit	t Plan from 30.₄	154% to

(\$85,391)

(\$85,391)

(\$85,391)

HB 31	(FY 2020G)	Governor	House	Senate	CC
237.3	Reduce funds to reflect an adjustment to age administered self insurance programs.	ncy premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$23,151)	(\$23,151)	(\$23,151)	(\$23,151
237.4	Reduce funds to reflect an adjustment in Tea	mWorks billings.			
State G	eneral Funds	(\$1,251)	(\$1,251)	(\$1,251)	(\$1,251
237.5	Increase funds for personnel for two criminal	investigator positions.			
State G	eneral Funds	\$158,792	\$174,302	\$174,302	\$174,302
237.6	Increase funds for personnel for military leav	e and salary expenses fo	or one position.		
state G	eneral Funds	\$196,977	\$196,977	\$196,977	\$196,977
237.7	Transfer funds and 10 administrative position Administration (SBPP) program.	ns from the Clemency De	ecisions progra	m to the Board	
State G	eneral Funds	(\$1,430,708)	(\$1,430,708)	(\$1,430,708)	(\$1,430,708
237.1	LOO Clemency Decisions			Appropriat	ion (HB 31
and pla or deny	ts, violations, commutations, and revocations. The Boar cement of parolees into and from the State of Georgia c ing these applications based on specific criteria. STATE FUNDS		•		
-	General Funds	\$15,080,940	\$15,096,450	\$15,096,450	\$15,096,450
TOTAL	PUBLIC FUNDS	\$15,080,940	\$15,096,450	\$15,096,450	\$15,096,450
informa	pose of this appropriation is to provide notification to v ation gathering from victims during clemency proceeding ions, community supervision, and pardons and paroles s	gs, host victims visitors' days		-	
TOTAL	STATE FUNDS	\$505,009	\$505,009	\$505,009	\$505,009
	General Funds	\$505,009	\$505,009	\$505,009	\$505,009
TOTAL	PUBLIC FUNDS	\$505,009	\$505,009	\$505,009	\$505,009
238.1	Increase funds for merit-based pay adjustme. 2019.	nts, employee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$8,205	\$8,205	\$8,205	\$8,205
238.2	<i>Reduce funds to reflect an adjustment in the 29.454%.</i>	employer share of the S	tate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$2,534)	(\$2,534)	(\$2,534)	(\$2 <i>,</i> 534
238.3	Reduce funds to reflect an adjustment to age administered self insurance programs.	ncy premiums for Depa	rtment of Adm	inistrative Servi	ices
State G	eneral Funds	(\$687)	(\$687)	(\$687)	(\$687
	LOO Victim Services			Appropriat	
informa	pose of this appropriation is to provide notification to vi ation gathering from victims during clemency proceeding ions, community supervision, and pardons and paroles s	gs, host victims visitors' days			
TOTAL	STATE FUNDS	\$509,993	\$509,993	\$509,993	\$509,993
	General Funds	\$509,993 \$509,092	\$509,993 \$509,993	\$509,993 \$509,092	\$509,993
IUIAL	PUBLIC FUNDS	\$509,993	\$509,993	\$509,993	\$509,993

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
State Funds Transfers	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000

Governor	House	Senate	CC
\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000 \$2,100,000
			\$2,100,000
\$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000
	\$2,100,000 \$2,100,000 Sect \$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000 \$2,100,000 Section Total - Fi \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 Section Total - Final \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000

Properties Commission, State

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of stateowned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
State Funds Transfers	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
State Fund Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
TOTAL PUBLIC FUNDS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000

239.100 Properties Commission, State Appropriation (HB 31)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of stateowned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
State Funds Transfers	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
State Fund Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
TOTAL PUBLIC FUNDS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000

Section 37: Public Defender Council, Georgia

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$59,009,829	\$59,009,829	\$59,009,829	\$59,009,829
State General Funds	\$59,009,829	\$59,009,829	\$59,009,829	\$59,009,829
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$92,418,129	\$92,418,129	\$92,418,129	\$92,418,129
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$59,913,565	ion Total - Fi \$61,471,521	nal \$60,651,751	\$60,651,751
TOTAL STATE FUNDS State General Funds				\$60,651,751 \$60,651,751
	\$59,913,565	\$61,471,521	\$60,651,751	
State General Funds	\$59,913,565 \$59,913,565	\$61,471,521 \$61,471,521	\$60,651,751 \$60,651,751	\$60,651,751
State General Funds TOTAL FEDERAL FUNDS	\$59,913,565 \$59,913,565 \$68,300	\$61,471,521 \$61,471,521 \$68,300	\$60,651,751 \$60,651,751 \$68,300	\$60,651,751 \$68,300
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$59,913,565 \$59,913,565 \$68,300 \$68,300	\$61,471,521 \$61,471,521 \$68,300 \$68,300	\$60,651,751 \$60,651,751 \$68,300 \$68,300	\$60,651,751 \$68,300 \$68,300
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$59,913,565 \$59,913,565 \$68,300 \$68,300 \$33,340,000	\$61,471,521 \$61,471,521 \$68,300 \$68,300 \$33,340,000	\$60,651,751 \$60,651,751 \$68,300 \$68,300 \$33,340,000	\$60,651,751 \$68,300 \$68,300 \$33,340,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Interest and Investment Income	\$59,913,565 \$59,913,565 \$68,300 \$68,300 \$33,340,000 \$340,000	\$61,471,521 \$61,471,521 \$68,300 \$68,300 \$33,340,000 \$340,000	\$60,651,751 \$60,651,751 \$68,300 \$68,300 \$33,340,000 \$340,000	\$60,651,751 \$68,300 \$68,300 \$33,340,000 \$340,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized	\$59,913,565 \$59,913,565 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000	\$61,471,521 \$61,471,521 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000	\$60,651,751 \$60,651,751 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000	\$60,651,751 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers	\$59,913,565 \$59,913,565 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000	\$61,471,521 \$61,471,521 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000	\$60,651,751 \$60,651,751 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000	\$60,651,751 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$59,913,565 \$59,913,565 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000	\$61,471,521 \$61,471,521 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000 \$31,500,000	\$60,651,751 \$60,651,751 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000	\$60,651,751 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$59,913,565 \$59,913,565 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000 \$31,500,000 \$1,500,000	\$61,471,521 \$61,471,521 \$68,300 \$68,300 \$33,340,000 \$340,000 \$340,000 \$31,500,000 \$31,500,000 \$1,500,000	\$60,651,751 \$60,651,751 \$68,300 \$33,340,000 \$33,340,000 \$340,000 \$340,000 \$31,500,000 \$31,500,000	\$60,651,751 \$68,300 \$33,340,000 \$340,000 \$31,500,000 \$31,500,000 \$1,500,000

Public Defender Council

Continuation Budget

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,103,467	\$8,103,467	\$8,103,467	\$8,103,467
State General Funds	\$8,103,467	\$8,103,467	\$8,103,467	\$8,103,467
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,011,767	\$10,011,767	\$10,011,767	\$10,011,767

240.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$139,131	\$139,131	\$139,131	\$139,131
240.2	<i>Reduce funds to reflect an adjustment in the employer sh</i> 29.454%.	hare of the Stat	e Health Benef	it Plan from 30.	454% to
State G	eneral Funds	(\$42,973)	(\$42,973)	(\$42,973)	(\$42,973)
240.3	Increase funds to reflect an adjustment to agency premit administered self insurance programs.	ums for Departi	ment of Admini	strative Service	25
State G	eneral Funds	\$12,839	\$12,839	\$12,839	\$12,839
240.4	Increase funds to reflect an adjustment in cyber insuranc Services.	e premiums for	the Departme	nt of Administr	ative
State G	eneral Funds	\$6,579	\$6,579	\$6,579	\$6 <i>,</i> 579
240.5	Increase funds for expenses and lost revenue associated	with the expira	tion of the Fult	on County cont	ract.

State General Funds \$200,326 \$200,326 \$200,326

240.100 Public Defender Council Appropriation (HB 3				
The purpose of this appropriation is to fund the Office of the Geor	rgia Capital Defender, Offic	ce of the Mental H	lealth Advocate,	Central Office,
and the administration of the Conflict Division.				
TOTAL STATE FUNDS	\$8,419,369	\$8,419,369	\$8,419,369	\$8,419,369
State General Funds	\$8,419,369	\$8,419,369	\$8,419,369	\$8,419,369
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,327,669	\$10,327,669	\$10,327,669	\$10,327,669

Public Defenders

Continuation Budget

\$200,326

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$50,906,362	\$50,906,362	\$50,906,362	\$50,906,362
State General Funds	\$50,906,362	\$50,906,362	\$50,906,362	\$50,906,362
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,406,362	\$82,406,362	\$82,406,362	\$82,406,362

241.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S and CC:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for Circuit Public Defenders, effective July 1, 2019)

State General Funds	\$752,903	\$752 <i>,</i> 903	\$752,903	\$752,903
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HB 31	(FY 2020G)	Governor	House	Senate	CC	
241.2	<i>Reduce funds to reflect an adjustment in the employ 29.454%.</i>	ver share of the S	itate Health Ber	nefit Plan from 3	30.454% to	
State Ge	eneral Funds	(\$232,543)	(\$232,543)	(\$232,543)	(\$232,543)	
241.3	241.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State Ge	eneral Funds	\$69,480	\$69,480	\$69,480	\$69,480	
241.4	41.4 Reduce funds to reflect an adjustment in TeamWorks billings.					
State Ge	eneral Funds	(\$2,006)	(\$2,006)	(\$2,006)	(\$2,006)	
241.5 Increase funds to align the salary scale for assistant public defenders with assistant prosecuting attorneys. (CC:Provide funds to align the salary scale for assistant public defenders with assistant district attorneys and establish a 5-year review procedure for the assistant public defender pay scale)						
State Ge	eneral Funds		\$1,492,515	\$672,745	\$672,745	
241.6 Increase funds for an additional assistant public defender position for the new judgeship in the Griffin Judicial Circuit and reflect January 1, 2019 start date. (CC:Increase funds for an additional assistant public defender position for the new judgeship in the Griffin Judicial Circuit and reflect January 1, 2020 start date)						
State Ge	eneral Funds		\$40,441	\$40,441	\$40,441	
241.7 Increase funds for an additional assistant public defender position for the new judgeship in the Gwinnett Judicial Circuit and reflect January 1, 2019 start date. (CC:Increase funds for an additional assistant public defender position for the new judgeship in the Gwinnett Judicial Circuit and reflect January 1, 2020 start date)						
State Ge	eneral Funds		\$25,000	\$25,000	\$25,000	

241.100 Public Defenders	Appropriation (HB 31)
The purpose of this appropriation is to assure that adequate and effective legal representation	tion is provided, independently of political
considerations or private interests, to indigent persons who are entitled to representation u	under this chapter; provided that staffing for circuits
are based on O.C.G.A. 17-12; including providing representation to clients in cases where the	he Capital Defender or a circuit public defender has
a conflict of interest	

\$51,494,196	\$53,052,152	\$52,232,382	\$52,232,382
\$51,494,196	\$53,052,152	\$52,232,382	\$52,232,382
\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
\$82,994,196	\$84,552,152	\$83,732,382	\$83,732,382
	\$51,494,196 \$31,500,000 \$31,500,000 \$31,500,000	\$51,494,196 \$31,500,000 \$31,500,000 \$31,500,000 \$31,500,000 \$31,500,000 \$31,500,000	\$51,494,196\$53,052,152\$52,232,382\$31,500,000\$31,500,000\$31,500,000\$31,500,000\$31,500,000\$31,500,000\$31,500,000\$31,500,000\$31,500,000

Section 38: Public Health, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$282,320,801	\$282,320,801	\$282,320,801	\$282,320,801
State General Funds	\$267,157,084	\$267,157,084	\$267,157,084	\$267,157,084
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581 <i>,</i> 976	\$581 <i>,</i> 976	\$581,976
State Funds Transfers	\$581,976	\$581 <i>,</i> 976	\$581 <i>,</i> 976	\$581,976
Agency to Agency Contracts	\$581,976	\$581 <i>,</i> 976	\$581 <i>,</i> 976	\$581,976
TOTAL PUBLIC FUNDS	\$688,430,422	\$688,430,422	\$688,430,422	\$688,430,422
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$286,637,481	\$291,834,670	\$292,969,670	\$292,249,670
State General Funds	\$271,510,288	\$276,707,477	\$277,842,477	\$277,122,477

HB 31 (FY 2020G)	Governor	House	Senate	CC
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$692,747,102	\$697,944,291	\$699,079,291	\$698,359,291

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

	Ć10 177 F20	610 177 520	610 177 520	610 177 520
TOTAL STATE FUNDS	\$18,177,528	\$18,177,528	\$18,177,528	\$18,177,528
State General Funds	\$11,320,349	\$11,320,349	\$11,320,349	\$11,320,349
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$38,390,309	\$38,390,309	\$38,390,309	\$38,390,309

242.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$21,249	\$21,249	\$21,249	\$21,249
242.2	<i>Reduce funds to reflect an adjustment in the employer shous 29.454%.</i>	are of the S	State Health Ben	efit Plan from 3	30.454% to
State G	eneral Funds	(\$6,563)	(\$6,563)	(\$6,563)	(\$6,563)
242.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					ces
State G	eneral Funds	(\$5,920)	(\$5,920)	(\$5,920)	(\$5,920)
242.4 Increase funds for maternal health to screen, refer, and treat maternal depression and related behavioral disorders in rural and underserved areas of the state.					
State G	eneral Funds		\$1,047,540	\$1,047,540	\$1,047,540
242.5	Increase funds for the Maternal Mortality Review Commit	ttee.			
State G	eneral Funds		\$200,000	\$200,000	\$200,000
242.6	Increase funds for a nurse peer assistance program to sup	port nurses	s recovering fror	n substance ab	ouse.
State G	eneral Funds		\$150,000	\$150,000	\$150,000
242.7 Increase funds for regional cancer coalitions to enhance screening, awareness, prevention education, care coordination, and navigation.					
State G	eneral Funds		\$300,000	\$300,000	\$300,000

HB 31	(FY 2020G)	Governor	House	Senate	CC		
242.8	care, reduce unnecessary emergency room costs, and expand physician training and community education in underserved areas.						
State G	eneral Funds		\$150,000	\$150,000	\$150,000		
242.9 Increase funds for feminine hygiene products to be provided to low-income clients at county health departments.							
State G	eneral Funds		\$500,000	\$500,000	\$500,000		
242.10 Increase funds for ten Coverdell-Murphy Act remote stroke readiness grants. (CC:Increase funds for five Coverdell-Murphy Act remote stroke readiness grants)							
State G	eneral Funds			\$550,000	\$275,000		
242.1	00 Adolescent and Adult Health Promotion	1		Appropriat	ion (HB 31)		
The pur	pose of this appropriation is to provide education and services	to promote the healt	th and well-being o	of Georgians. Activ	vities include		
prevent	ing teenage pregnancies, tobacco use prevention, cancer scree	ning and prevention,	, and family plann	ing services.			
-	STATE FUNDS	\$18,186,294	\$20,533,834	\$21,083,834	\$20,808,834		
	General Funds	\$11,329,115	\$13,676,655	\$14,226,655	\$13,951,655		
	co Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179		
-	FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781		
	al Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424		
	rnal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828		
	ntive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000		
-	orary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529		
	porary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529		
	AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000		
	ibutions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000		
Cont	huibutu ana 13an ati ana ang Fartaituras Nat Itanainad	\$285,000	\$285,000	\$285,000	\$285,000		
	tributions, Donations, and Forfeitures Not Itemized and Services	\$50,000	\$50,000	\$50,000	\$50,000		

Adult Essential Health Treatment Services			Continuation Budget		
The purpose of this appropriation is to provide treatment and services	to low-income Georg	ians with cancer, o	and Georgians at i	risk of stroke or	
heart attacks.					
TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249	
State General Funds	\$0	\$0	\$0	\$0	
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249	
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000	
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000	

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or

\$50,000

\$410,000

\$410,000

\$410,000

\$6,913,249

\$6,613,249

\$6,613,249

\$300,000

\$300,000

\$6,913,249

\$38,399,075

Preventive Health & Health Services Block Grant CFDA93.991

243.100 Adult Essential Health Treatment Services

Departmental Administration (DPH)

Sales and Services Not Itemized

Agency to Agency Contracts

State Funds Transfers

TOTAL PUBLIC FUNDS

TOTAL PUBLIC FUNDS

Tobacco Settlement Funds

TOTAL FEDERAL FUNDS

TOTAL PUBLIC FUNDS

heart attacks. **TOTAL STATE FUNDS**

TOTAL INTRA-STATE GOVERNMENT TRANSFERS

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$23,120,833	\$23,120,833	\$23,120,833	\$23,120,833
State General Funds	\$22,989,038	\$22,989,038	\$22,989,038	\$22,989,038
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938

Continuation Budget

Appropriation (HB 31)

\$50,000

\$410,000

\$410,000

\$410,000

\$6,913,249

\$6,613,249

\$6,613,249

\$300,000

\$300,000

\$6,913,249

\$41,296,615

\$50,000

\$410,000

\$410,000

\$410,000

\$41,021,615

\$6,913,249

\$6,613,249

\$6,613,249

\$300,000

\$300,000

\$6,913,249

\$50,000

\$410,000

\$410,000

\$410,000

\$6,913,249

\$6,613,249

\$6,613,249

\$300,000

\$300,000

\$6,913,249

\$40,746,615

HB 31	. (FY 2020G)	Governor	House	Senate	СС
TOTAL	AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebat	es, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Reb	ates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL	PUBLIC FUNDS	\$35,378,689	\$35,378,689	\$35,378,689	\$35,378,689
244.1	Increase funds for merit-based pay adjustments, er 2019.	mployee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$473,471	\$473,471	\$473,471	\$473,471
244.2	<i>Reduce funds to reflect an adjustment in the emplo 29.454%.</i>	oyer share of the S	itate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$146,238)	(\$146,238)	(\$146,238)	(\$146,238)
244.3	Reduce funds to reflect an adjustment to agency pl administered self insurance programs.	remiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$131,853)	(\$131 <i>,</i> 853)	(\$131,853)	(\$131,853)
244.4	Reduce funds to reflect an adjustment in cyber insu Services.	irance premiums j	for the Departn	nent of Adminis	strative
State G	eneral Funds	(\$24,644)	(\$24,644)	(\$24,644)	(\$24,644)
244.5	Reduce funds to reflect an adjustment in TeamWor	ks billings.			
State G	eneral Funds	(\$24,389)	(\$24,389)	(\$24,389)	(\$24,389)
244.:	100 Departmental Administration (DPH)			Appropriat	ion (HB 31)
The pu	rpose of this appropriation is to provide administrative support	to all departmental p	programs.		
TOTAL	STATE FUNDS	\$23,267,180	\$23,267,180	\$23,267,180	\$23,267,180
	General Funds	\$23,135,385	\$23,135,385	\$23,135,385	\$23,135,385
	cco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
	FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
	al Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
	ntive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
-	AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000

Emergency Preparedness / Trauma System Improvement

Rebates, Refunds, and Reimbursements

TOTAL PUBLIC FUNDS

Rebates, Refunds, and Reimbursements Not Itemized

Continuation Budget

\$3,945,000

\$3,945,000

\$35,525,036

\$3,945,000

\$3,945,000

\$35,525,036

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

\$3,945,000

\$3,945,000

\$35,525,036

\$3,945,000

\$3,945,000

\$35,525,036

TOTAL STATE FUNDS State General Funds	\$3,755,868 \$3,755,868	\$3,755,868 \$3,755,868	\$3,755,868 \$3,755,868	\$3,755,868 \$3,755,868
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$27,603,317	\$27,603,317	\$27,603,317	\$27,603,317

245.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$41,812	\$41,812	\$41,812	\$41,812		
245.2 <i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the Sta	ite Health Bene	fit Plan from 3	0.454% to		
State General Funds	(\$12,914)	(\$12,914)	(\$12,914)	(\$12,914)		
245.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.						
State General Funds	(\$11,643)	(\$11,643)	(\$11,643)	(\$11,643)		

HB 31	. (FY 2020G)	Governor	House	Senate	CC
245.4	Increase funds to enhance the delivery and access	to emergency tra			ddina five
243.4	new Level IV trauma centers.	to emergency true		ui Georgia by a	uunig jive
State G	eneral Funds			\$40,000	\$40,000
245.1	100 Emergency Preparedness / Trauma Sys	tem		A	: /UD 21
	Improvement			Appropriat	ion (HB 31)
The pur	rpose of this appropriation is to prepare for natural disasters, i	bioterrorism, and othe	er emergencies, as	well as improving	the capacity oj
	te's trauma system.				
	STATE FUNDS	\$3,773,123	\$3,773,123	\$3,813,123	\$3,813,123
	General Funds FEDERAL FUNDS	\$3,773,123 \$23,675,473	\$3,773,123 \$23,675,473	\$3,813,123 \$23,675,473	\$3,813,123 \$23,675,473
-	ral Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
	rnal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
	ntive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
	Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
-	ncy to Agency Contracts PUBLIC FUNDS	\$171,976 \$27,620,572	\$171,976 \$27,620,572	\$171,976 \$27,660,572	\$171,976 \$27,660,572
IOTAL		<i>321,020,312</i>	<i>321,020,312</i>	\$27,000,372	ŞZ7,000,372
Epide	emiology			Continuat	ion Budget
The pur	rpose of this appropriation is to monitor, investigate, and resp	ond to disease, injury,	and other events	of public health co	oncern.
TOTALS	STATE FUNDS	\$5,400,243	\$5,400,243	\$5,400,243	\$5,400,243
State	General Funds	\$5,284,606	\$5,284,606	\$5,284,606	\$5,284,606
	cco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,63
-	FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
	al Funds Not Itemized PUBLIC FUNDS	\$6,552,593 \$11,952,836	\$6,552,593 \$11,952,836	\$6,552,593 \$11,952,836	\$6,552,593 \$11,952,836
State G	2019. eneral Funds	\$27,650	\$27,650	\$27,650	\$27,650
246.2	<i>Reduce funds to reflect an adjustment in the empl 29.454%.</i>	oyer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$8,540)	(\$8,540)	(\$8,540)	(\$8,540
246.3	Reduce funds to reflect an adjustment to agency p administered self insurance programs.	premiums for Depa	artment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$7,700)	(\$7,700)	(\$7,700)	(\$7,700
246.1	100 Epidemiology			Appropriat	ion (HB 31)
-	rpose of this appropriation is to monitor, investigate, and resp				
	STATE FUNDS	\$5,411,653	\$5,411,653	\$5,411,653	\$5,411,653
	General Funds cco Settlement Funds	\$5,296,016 \$115,637	\$5,296,016 \$115,637	\$5,296,016 \$115,637	\$5,296,016 \$115,637
	FEDERAL FUNDS	\$6,552,593	\$115,637 \$6,552,593	\$6,552,593	\$6,552,593
	ral Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL	PUBLIC FUNDS	\$11,964,246	\$11,964,246	\$11,964,246	\$11,964,246
Immi	unization			Continuat	ion Budge
-	rpose of this appropriation is to provide immunization, consult	ation, training, assess	ment, vaccines, ai		0
TOTALS	STATE FUNDS	\$2,552,782	\$2,552,782	\$2,552,782	\$2,552,782
-	General Funds	\$2,552,782	\$2,552,782	\$2,552,782	\$2,552,782
TOTAL I	FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	al Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	tes, Refunds, and Reimbursements	\$4,649,702 \$4,649,702	\$4,649,702 \$4,649,702	\$4,649,702 \$4,649,702	\$4,649,702
	ates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702

3/27/2019

\$9,263,970

\$9,263,970

\$9,263,970

\$9,263,970

HB 31	. (FY 2020G)	Governor	House	Senate	CC
247.1	Increase funds for merit-based pay adjustments, 6 2019.	employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$2,889	\$2,889	\$2,889	\$2,889
247.2	<i>Reduce funds to reflect an adjustment in the emp 29.454%.</i>	loyer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$892)	(\$892)	(\$892)	(\$892)
247.3	Reduce funds to reflect an adjustment to agency p administered self insurance programs.	premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$805)	(\$805)	(\$805)	(\$805)
247.3	100 Immunization			Appropriat	ion (HB 31)
-	rpose of this appropriation is to provide immunization, consult				
-	STATE FUNDS General Funds	\$2,553,974 \$2,553,974	\$2,553,974	\$2,553,974	\$2,553,974 \$2,553,974
	FEDERAL FUNDS	\$2,061,486	\$2,553,974 \$2,061,486	\$2,553,974 \$2,061,486	\$2,053,974
	ral Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	tes, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	ates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL	PUBLIC FUNDS	\$9,265,162	\$9,265,162	\$9,265,162	\$9,265,162
	t and Child Essential Health Treatment Ser		oviding comprehe		tion Budget
and chi	ldren.				
TOTAL	STATE FUNDS	\$25,044,800	\$25,044,800	\$25,044,800	\$25,044,800
State	General Funds	\$25,044,800	\$25,044,800	\$25,044,800	\$25,044,800
	FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
	al Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
	rnal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
	ntive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
	AGENCY FUNDS ibutions, Donations, and Forfeitures	\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000
	tributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
	PUBLIC FUNDS	\$48,122,620	\$48,122,620	\$48,122,620	\$48,122,620
248.1	Increase funds for merit-based pay adjustments, e 2019.	employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$24,920	\$24,920	\$24,920	\$24,920
248.2	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$7,698)	(\$7,698)	(\$7,698)	(\$7,698)
248.3	Reduce funds to reflect an adjustment to agency p administered self insurance programs.	premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$6,939)	(\$6,939)	(\$6,939)	(\$6,939)
248.4	Increase funds for perinatal facility designation p	ursuant to the pass	age of HB909 (2018 Session).	
State G	eneral Funds	\$152,826	\$152,826	\$152,826	\$152,826
248.5	Increase funds to reflect a reduction in the Federa 67.30%.	ıl Medical Assistand	ce Percentage (FMAP) from 67	7.62% to
State G	eneral Funds	\$70,336	\$70,336	\$70,336	\$70,336
248.6	Increase funds for two satellite perinatal support three satellite perinatal support sites in Jenkins, R satellite perinatal support sites in Jenkins, Randol other providers)	andolph, and Wilco	ox counties)(CC	Increase funds	for three
State G	eneral Funds		\$500,000	\$600,000	\$600,000
7 /0 ·	100 Infant and Child Essential Health Treat	mont Sonvices		Annronriat	ion (UB 21)
24ō	Loo mhant and Child Essential Health Treat	ment services		Appropriat	іон (пр 31)

248.100 Infant and Child Essential Health Treatment Services

HB 31 (FY 2020G)	Governor	House	Senate	СС				
The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.								
TOTAL STATE FUNDS	\$25,278,245	\$25,778,245	\$25,878,245	\$25,878,245				
State General Funds	\$25,278,245	\$25,778,245	\$25,878,245	\$25,878,245				
TOTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820				
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140				
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171				
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509				
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85 <i>,</i> 000				
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000				
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85 <i>,</i> 000				
TOTAL PUBLIC FUNDS	\$48,356,065	\$48,856,065	\$48,956,065	\$48,956,065				

Infant and Child Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$12,945,226	\$12,945,226	\$12,945,226	\$12,945,226
State General Funds	\$12,945,226	\$12,945,226	\$12,945,226	\$12,945,226
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$276,564,622	\$276,564,622	\$276,564,622	\$276,564,622

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 249.1 2019.

State G	eneral Funds	\$56,804	\$56 <i>,</i> 804	\$56,804	\$56,804
249.2	<i>Reduce funds to reflect an adjustment in the employer sho</i> 29.454%.	are of the State	e Health Benefit	Plan from 30.4	454% to
State G	eneral Funds	(\$17,544)	(\$17,544)	(\$17,544)	(\$17,544)
249.3	Reduce funds to reflect an adjustment to agency premiun administered self insurance programs.	ns for Departme	ent of Administ	rative Services	

(\$15,819)

State General Funds

Increase funds for newborn screening to include four additional disorders that have been approved by the 249.4 Georgia Newborn Screening Advisory Committee.

State General Funds

(\$15,819)

\$2,349,649

(\$15,819)

\$2,349,649

(\$15,819)

\$2,349,649

249.100 Infant and Child Health Promotion			Appropriat	tion (HB 31)
The purpose of this appropriation is to provide education and servic	es to promote health a	nd nutrition for inj	fants and children	
TOTAL STATE FUNDS	\$12,968,667	\$15,318,316	\$15,318,316	\$15,318,316
State General Funds	\$12,968,667	\$15,318,316	\$15,318,316	\$15,318,316
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$276,588,063	\$278,937,712	\$278,937,712	\$278,937,712

Infectious Disease Control

Continuation Budget The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$32,365,404	\$32,365,404	\$32,365,404	\$32,365,404
State General Funds	\$32,365,404	\$32,365,404	\$32,365,404	\$32,365,404
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
	\$80,293,065	\$80,293,065	\$80,293,065	\$80,293,065

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 250.1 2019.

State General Funds	\$195,591	\$195,591	\$195,591	\$195,591

HB 31	(FY 2020G)	Governor	House	Senate	CC	
250.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	oyer share of the S	State Health Be	nefit Plan from	30.454% to	
State G	eneral Funds	(\$60,410)	(\$60,410)	(\$60,410)	(\$60,410)	
250.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.						
State G	eneral Funds	(\$54,468)	(\$54,468)	(\$54,468)	(\$54,468)	
250.4	Increase funds for one laboratory technician positi the Georgia Public Health Laboratory.	on and equipment	t maintenance j	for tuberculosis	testing at	
State G	eneral Funds	\$149,520	\$149,520	\$149,520	\$149,520	
250.1	LOO Infectious Disease Control			Appropriat	ion (HB 31)	
	pose of this appropriation is to ensure quality prevention and affectious diseases.	treatment of HIV/AID	S, sexually transm		• •	
TOTAL	STATE FUNDS	\$32,595,637	\$32,595,637	\$32,595,637	\$32,595,637	
State	General Funds	\$32,595,637	\$32,595,637	\$32,595,637	\$32,595,637	
TOTAL	FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661	
Feder	al Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661	
TOTAL	PUBLIC FUNDS	\$80,523,298	\$80,523,298	\$80,523,298	\$80,523,298	

Inspections and Environmental Hazard Control

Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$6,147,469	\$6,147,469	\$6,147,469	\$6,147,469
State General Funds	\$6,147,469	\$6,147,469	\$6,147,469	\$6,147,469
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,219,666	\$7,219,666	\$7,219,666	\$7,219,666

251.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$54,985	\$54,985	\$54,985	\$54 <i>,</i> 985
			('' D) (00 15 10/ 1

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 251.2 29.454%.

State General Funds	(\$16,983)	(\$16 <i>,</i> 983)	(\$16,983)	(\$16,983)
251.2 Reduce funds to reflect an adjustment to agency pre-	miums for Depart	ment of Admin	istrativo Sorvico	20

Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services 251.3 administered self insurance programs. (\$15,312) (\$15,312) (\$15,312)

State General Funds

251.100 Inspections and Environmental Hazard Control

The purpose of this appropriation is to detect and prevent environmental	hazards, as well as	s providing inspect	ion and enforce m	ent of health
regulations for food service establishments, sewage management facilitie	es, and swimming p	pools.		
TOTAL STATE FUNDS	\$6,170,159	\$6,170,159	\$6,170,159	\$6,170,159
State General Funds	\$6,170,159	\$6,170,159	\$6,170,159	\$6,170,159
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,242,356	\$7,242,356	\$7,242,356	\$7,242,356

Office for Children and Families

Continuation Budget

Appropriation (HB 31)

(\$15,312)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$428,423	\$428,423	\$428,423	\$428,423
State General Funds	\$428,423	\$428,423	\$428,423	\$428,423
TOTAL PUBLIC FUNDS	\$428,423	\$428,423	\$428,423	\$428,423

252.100 Office for Children and Families			Appropriatio	on (HB 31)		
The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.						
TOTAL STATE FUNDS	\$428,423	\$428,423	\$428,423	\$428,423		
State General Funds	\$428,423	\$428,423	\$428,423	\$428,423		
TOTAL PUBLIC FUNDS	\$428,423	\$428,423	\$428,423	\$428,423		

Publi	ic Health Formula Grants to Counties			Continuat	tion Budget
The pu	rpose of this appropriation is to provide general grant-in-ai	d to county boards of he	alth delivering loco	al public health sei	rvices.
TOTAL	STATE FUNDS	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657
State	General Funds	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657
TOTAL	PUBLIC FUNDS	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657
253.1	Increase funds for merit-based pay adjustments 2019.	s, employee recruitm	ent, or retentio	n initiatives eff	fective July 1,
State G	eneral Funds	\$5,257,774	\$5,257,774	\$5,257,774	\$5,257,774
253.2	Reduce funds to reflect an adjustment in the en 29.454%.	nployer share of the s	State Health Be	enefit Plan from	30.454% to
State G	eneral Funds	(\$1,623,933)	(\$1,623,933)	(\$1,623,933)	(\$1,623,933)
253.3	Reduce funds to reflect an adjustment to agenc administered self insurance programs.	ry premiums for Depo	artment of Adm	iinistrative Serv	vices
	ieneral Funds	(\$6,704)	(\$6,704)	(\$6,704)	(\$6,704)

253.100 Public Health Formula Grants to Counties			Appropriat	tion (HB 31)		
The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.						
TOTAL STATE FUNDS	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794		
State General Funds	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794		
TOTAL PUBLIC FUNDS	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794		

Vital Records

Continuation Budget The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	\$4,393,383	\$4,393,383	\$4,393,383	\$4,393,383
State General Funds	\$4,393,383	\$4,393,383	\$4,393,383	\$4,393,383
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,924,063	\$4,924,063	\$4,924,063	\$4,924,063
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 254.1 2019.

State General Funds	\$58,327	\$58,327	\$58,327	\$58,327
	 		(), –) (/ .

254.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%. (\$18,015)

State General Funds (\$18,015) (\$18,015) (\$18,015) Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services 254.3

administered self insurance programs. State General Funds (\$16,243) (\$16,243) (\$16,243) (\$16,243)

254.100 Vital Records			Appropriati	on (HB 31)
The purpose of this appropriation is to register, enter, archive and documents.	provide to the public in a	timely manner vit	al records and ass	ociated
TOTAL STATE FUNDS State General Funds	\$4,417,452 \$4,417,452	\$4,417,452 \$4,417,452	\$4,417,452 \$4,417,452	\$4,417,452 \$4,417,452

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,948,132	\$4,948,132	\$4,948,132	\$4,948,132

Brain and Spinal Injury Trust Fund

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS	\$1,445,857 \$0 \$1,445,857 \$1,445,857	\$1,445,857 \$0 \$1,445,857 \$1,445,857	\$1,445,857 \$0 \$1,445,857 \$1,445,857	\$1,445,857 \$0 \$1,445,857 \$1,445,857
255.1 <i>Reduce funds to reflect FY2018 collections.</i>				
Brain & Spinal Injury Trust Fund	(\$36,524)	(\$36,524)	(\$36,524)	(\$36,524)
255.2 Utilize prior year funds of \$36,524 to maintain bud	lget at current leve	I. (G:YES)(H:YES	S)(S:YES)	
Brain & Spinal Injury Trust Fund	\$0	\$0	\$0	\$0

Utilize existing funds (\$50,000) for the Side by Side Brain Injury Clubhouse to provide specialized brain injury 255.3 day program services. (S:YES)(CC:Reflect in Health Care Access and Improvement program in the Department of Community Health)

Brain & Spinal Injury Trust Fund

255.100 Brain and Spinal Injury Trust Fund			Appropriati	on (HB 31)
The purpose of this appropriation is to provide disbursements from the	ne Trust Fund to offset t	the costs of care a	nd rehabilitative s	services to
citizens of the state who have survived brain or spinal cord injuries.				
TOTAL STATE FUNDS	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
Brain & Spinal Injury Trust Fund	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
TOTAL PUBLIC FUNDS	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333

Georgia Trauma Care Network Commission

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079
State General Funds	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079
TOTAL PUBLIC FUNDS	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 256.1 2019.

State General Funds

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 256.2 29.454%. (\$3,227) (\$3,227) (\$3,227)

\$10,446

\$10,446

State General Funds

256.3 Increase funds to maintain current funding levels for hospitals with trauma care designations. (CC:Pending additional hospitals obtaining trauma care designations, maintain funding at current levels and "true-up" in the Amended FY2020)

State General Funds

256.100 Georgia Trauma Care Network Commission		Appropriat	ion (HB 31)	
The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing				of existing
trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability				ountability
mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.				
TOTAL STATE FUNDS	\$16,751,298	\$16,751,298	\$17,196,298	\$16,751,298
State General Funds	\$16,751,298	\$16,751,298	\$17,196,298	\$16,751,298
TOTAL PUBLIC FUNDS	\$16,751,298	\$16,751,298	\$17,196,298	\$16,751,298

Continuation Budget

\$0

Continuation Budget

\$10,446

\$445,000

\$0

\$10,446

(\$3,227)

\$0

Governor

Section 39: Public Safety, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$183,471,821	\$183,471,821	\$183,471,821	\$183,471,821	
State General Funds	\$183,471,821	\$183,471,821	\$183,471,821	\$183,471,821	
TOTAL FEDERAL FUNDS	\$34,462,938	\$34,462,938	\$34,462,938	\$34,462,938	
Federal Funds Not Itemized	\$34,462,938	\$34,462,938	\$34,462,938	\$34,462,938	
TOTAL AGENCY FUNDS	\$45,456,654	\$45,456,654	\$45,456,654	\$45,456,654	
Intergovernmental Transfers	\$23,482,590	\$23,482,590	\$23,482,590	\$23,482,590	
Intergovernmental Transfers Not Itemized	\$23,482,590	\$23,482,590	\$23,482,590	\$23,482,590	
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000	\$660,000	
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000	\$660,000	
Sales and Services	\$20,464,064	\$20,464,064	\$20,464,064	\$20,464,064	
Sales and Services Not Itemized	\$20,464,064	\$20,464,064	\$20,464,064	\$20,464,064	
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000	\$850,000	
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$169,000	\$169,000	\$169,000	\$169,000	
State Funds Transfers	\$169,000	\$169,000	\$169,000	\$169,000	
Agency to Agency Contracts	\$169,000	\$169,000	\$169,000	\$169,000	
TOTAL PUBLIC FUNDS	\$263,560,413	\$263,560,413	\$263,560,413	\$263,560,413	
	Section Total - Final				
	Sec	tion Total - F	inal		
TOTAL STATE FUNDS	Sec \$192,749,509	tion Total - F \$192,312,603	inal \$192,735,858	\$190,813,811	
TOTAL STATE FUNDS State General Funds				\$190,813,811 \$190,813,811	
	\$192,749,509	\$192,312,603	\$192,735,858		
State General Funds	\$192,749,509 \$192,749,509	\$192,312,603 \$192,312,603	\$192,735,858 \$192,735,858	\$190,813,811	
State General Funds TOTAL FEDERAL FUNDS	\$192,749,509 \$192,749,509 \$34,462,938	\$192,312,603 \$192,312,603 \$34,462,938	\$192,735,858 \$192,735,858 \$34,462,938	\$190,813,811 \$34,462,938	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938	\$190,813,811 \$34,462,938 \$34,462,938	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$20,464,064	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$20,464,064	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$20,464,064	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$20,464,064	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$20,464,064 \$850,000 \$169,000 \$169,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers Agency to Agency Contracts	\$192,749,509 \$192,749,509 \$34,462,938 \$45,456,654 \$23,482,590 \$260,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$169,000 \$169,000	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$169,000 \$169,000 \$169,000	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$20,464,064 \$850,000 \$169,000 \$169,000	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$20,464,064 \$850,000 \$169,000 \$169,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers	\$192,749,509 \$192,749,509 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$192,312,603 \$192,312,603 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$192,735,858 \$192,735,858 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$850,000 \$850,000 \$169,000	\$190,813,811 \$34,462,938 \$34,462,938 \$45,456,654 \$23,482,590 \$660,000 \$660,000 \$20,464,064 \$20,464,064 \$20,464,064 \$850,000 \$169,000 \$169,000	

Aviation

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,474,405	\$4,474,405	\$4,474,405	\$4,474,405
State General Funds	\$4,474,405	\$4,474,405	\$4,474,405	\$4,474,405
TOTAL FEDERAL FUNDS	\$10,034	\$10,034	\$10,034	\$10,034
Federal Funds Not Itemized	\$10,034	\$10,034	\$10,034	\$10,034
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$4,584,439	\$4,584,439	\$4,584,439	\$4,584,439

257.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds\$45,320\$45,320\$45,320\$45,320**257.2**Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.

(\$13,998) State General Funds (\$13,998) (\$13,998) (\$13,998) 257.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. State General Funds \$20,248 \$20,248 \$20,248 \$20,248 Increase funds to reflect an adjustment in TeamWorks billings. 257.4 State General Funds \$858 \$858 \$858 \$858

HB 31 (FY 2020G)	Governor	House	Senate	CC

257.100 Aviation			Appropriati	ion (HB 31)
The purpose of this appropriation is to provide aerial su	pport for search and rescue missions	and search and a	pprehension miss	ions in criminal
pursuits within the State of Georgia; to provide transpor	rt flights to conduct state business, f	or emergency me	dical transport, an	nd to support
local and federal agencies in public safety efforts with a	erial surveillance and observation.			
TOTAL STATE FUNDS	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833
State General Funds	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833
TOTAL FEDERAL FUNDS	\$10,034	\$10,034	\$10,034	\$10,034
Federal Funds Not Itemized	\$10,034	\$10,034	\$10,034	\$10,034
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100.000	\$100.000	\$100.000	\$100.000

Capitol Police Services

TOTAL PUBLIC FUNDS

Sales and Services Not Itemized

Continuation Budget The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security

\$100,000

\$4,636,867

\$100,000

\$4,636,867

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$7,874,721	\$7,874,721	\$7,874,721	\$7,874,721
Intergovernmental Transfers	\$94,869	\$94,869	\$94,869	\$94,869
Intergovernmental Transfers Not Itemized	\$94,869	\$94,869	\$94,869	\$94 <i>,</i> 869
Sales and Services	\$7,779,852	\$7,779,852	\$7,779,852	\$7,779,852
Sales and Services Not Itemized	\$7,779,852	\$7,779,852	\$7,779,852	\$7,779,852
TOTAL PUBLIC FUNDS	\$7,874,721	\$7,874,721	\$7,874,721	\$7,874,721

258.100 Capitol Police Services

for elected officials, government employees, and visitors to the Capitol.

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

\$7,874,721	\$7,874,721	\$7,874,721	\$7,874,721
\$94,869	\$94,869	\$94,869	\$94,869
\$94,869	\$94,869	\$94,869	\$94,869
\$7,779,852	\$7,779,852	\$7,779,852	\$7,779,852
\$7,779,852	\$7,779,852	\$7,779,852	\$7,779,852
\$7,874,721	\$7,874,721	\$7,874,721	\$7,874,721
	\$94,869 \$94,869 \$7,779,852 \$7,779,852	\$94,869 \$94,869 \$94,869 \$94,869 \$7,779,852 \$7,779,852 \$7,779,852 \$7,779,852	\$94,869 \$97,779,852 \$7,779,852 \$7,779,852 \$7,779,852 \$7,779,852 \$7,779,852

Departmental Administration (DPS)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	\$9,465,353	\$9,465,353	\$9,465,353	\$9,465,353
State General Funds	\$9,465,353	\$9,465,353	\$9,465,353	\$9,465,353
TOTAL FEDERAL FUNDS	\$5,571	\$5,571	\$5,571	\$5,571
Federal Funds Not Itemized	\$5,571	\$5,571	\$5,571	\$5,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$9,474,434	\$9,474,434	\$9,474,434	\$9,474,434

259.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$135,599	\$135,599	\$135,599	\$135,599	
259.2 <i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the Star	te Health Benef	it Plan from 30	.454% to	
State General Funds	(\$41,882)	(\$41,882)	(\$41,882)	(\$41,882)	
259.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.					
State General Funds	\$60,584	\$60,584	\$60,584	\$60,584	

Appropriation (HB 31)

Continuation Budget

\$100,000

\$4,636,867

\$100,000

\$4,636,867

HB 31 (FY 2020G)	Governor	House	Senate	CC
259.4 Increase funds to reflect an adjustme Services.	ent in cyber insurance premiums	s for the Depart	tment of Admin	istrative
State General Funds	\$7,841	\$7,841	\$7,841	\$7,841
259.5 Increase funds to reflect an adjustme	ent in TeamWorks billings.			
State General Funds	\$2,767	\$2,767	\$2,767	\$2,767
259.100 Departmental Administration <i>The purpose of this appropriation is to provide admir</i>	• •	he department and	Appropriat	. ,
agencies. TOTAL STATE FUNDS	¢0 (20 202	<u>ćo cao aca</u>	¢0 (20 202	¢0 (20 202
State General Funds	\$9,630,262 \$9,630,262	\$9,630,262 \$9,630,262	\$9,630,262 \$9,630,262	\$9,630,262 \$9,630,262
TOTAL FEDERAL FUNDS	\$5,571	\$5,571	\$5,571	\$5,571
Federal Funds Not Itemized	\$5,571	\$5,571	\$5,571	\$5,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3 <i>,</i> 510

Field Offices and Services

TOTAL PUBLIC FUNDS

Continuation Budget

\$9,639,343

\$9,639,343

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

\$9,639,343

\$9,639,343

TOTAL STATE FUNDS	\$129,821,610	\$129,821,610	\$129,821,610	\$129,821,610
State General Funds	\$129,821,610	\$129,821,610	\$129,821,610	\$129,821,610
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$8,602,608	\$8,602,608	\$8,602,608	\$8,602,608
Intergovernmental Transfers	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Intergovernmental Transfers Not Itemized	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000	\$660,000
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$140,312,366	\$140,312,366	\$140,312,366	\$140,312,366

260.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$1,936,918	\$1,936,918	\$1,936,918	\$1,936,918
260.2 <i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the St	ate Health Ben	efit Plan from :	30.454% to
State General Funds	(\$598,242)	(\$598,242)	(\$598,242)	(\$598,242)
260.3 Increase funds to reflect an adjustment to agency prenadministered self insurance programs.	niums for Depa	rtment of Adm	inistrative Serv	ices
State General Funds	\$865,385	\$865,385	\$865,385	\$865,385
260.4 Increase funds to reflect an adjustment in TeamWorks	billings.			
State General Funds	\$21,855	\$21,855	\$21,855	\$21,855
260.5 Increase funds for 20 additional positions, including 10 (CC:Increase funds to recognize new classification of C			l Interdiction U	nit.
State General Funds	\$2,447,496	\$2,329,724	\$2,329,724	\$495,177
260.6 Increase funds for one 50-person trooper school.				
State General Funds	\$2,469,073	\$2,183,374	\$2,183,374	\$2,183,374

260.100 Field Offices and Services

Appropriation (HB 31)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis

HB 31 (FY 2020G)	Governor	House	Senate	СС		
Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.						
	\$126 064 00F	\$126 E60 624	\$126 E60 624	¢124 726 077		

TOTAL STATE FUNDS	\$136,964,095	\$136,560,624	\$136,560,624	\$134,726,077
State General Funds	\$136,964,095	\$136,560,624	\$136,560,624	\$134,726,077
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$8,602,608	\$8,602,608	\$8,602,608	\$8,602,608
Intergovernmental Transfers	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Intergovernmental Transfers Not Itemized	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000	\$660,000
Sales and Services	\$53,900	\$53,900	\$53 <i>,</i> 900	\$53 <i>,</i> 900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53 <i>,</i> 900	\$53 <i>,</i> 900
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$147,454,851	\$147,051,380	\$147,051,380	\$145,216,833

Motor Carrier Compliance

Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$14,497,182	\$14,497,182	\$14,497,182	\$14,497,182
State General Funds	\$14,497,182	\$14,497,182	\$14,497,182	\$14,497,182
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$20,065,200	\$20,065,200	\$20,065,200	\$20,065,200
Intergovernmental Transfers	\$9,538,396	\$9,538,396	\$9,538,396	\$9,538,396
Intergovernmental Transfers Not Itemized	\$9,538,396	\$9,538,396	\$9,538,396	\$9,538,396
Sales and Services	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,804
Sales and Services Not Itemized	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,804
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$24,000	\$24,000	\$24,000	\$24,000
State Funds Transfers	\$24,000	\$24,000	\$24,000	\$24,000
Agency to Agency Contracts	\$24,000	\$24,000	\$24,000	\$24,000
TOTAL PUBLIC FUNDS	\$45,875,726	\$45,875,726	\$45,875,726	\$45,875,726

261.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$207,743	\$207,743	\$207,743	\$207,743
261.2	Increase funds to reflect an adjustment in the employer s to 21.14%.	hare of the Te	eachers Retiren	nent System fro	om 20.90%
State G	eneral Funds	\$119	\$119	\$119	\$119

261.3 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.*

State G	eneral Funds	(\$64,164)	(\$64,164)	(\$64,164)	(\$64,164)
261.4	Increase funds to reflect an adjustment to agency premiu administered self insurance programs.	ıms for Departı	ment of Admir	nistrative Servic	es
State G	eneral Funds	\$92,817	\$92,817	\$92,817	\$92,817
261.5	Increase funds to reflect an adjustment in TeamWorks bi	llings.			
State G	eneral Funds	\$7,039	\$7,039	\$7,039	\$7,039

261.100 Motor Carrier Compliance Appropriation (HB 31							
The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic							
and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large							
passenger vehicles as well as providing High Occupancy Vehicle and H	ligh Occupancy Toll la	ne use restriction	enforcement.				
TOTAL STATE FUNDS	\$14,740,736	\$14,740,736	\$14,740,736	\$14,740,736			
State General Funds	\$14,740,736	\$14,740,736	\$14,740,736	\$14,740,736			
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344			
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344			
TOTAL AGENCY FUNDS	\$20,065,200	\$20,065,200	\$20,065,200	\$20,065,200			
Intergovernmental Transfers	\$9,538,396	\$9,538,396	\$9,538,396	\$9,538,396			
Intergovernmental Transfers Not Itemized	\$9,538,396	\$9,538,396	\$9,538,396	\$9,538,396			
Sales and Services	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,804			
Sales and Services Not Itemized	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,804			

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$24,000	\$24,000	\$24,000	\$24,000
State Funds Transfers	\$24,000	\$24,000	\$24,000	\$24,000
Agency to Agency Contracts	\$24,000	\$24,000	\$24,000	\$24,000
TOTAL PUBLIC FUNDS	\$46,119,280	\$46,119,280	\$46,119,280	\$46,119,280

Office of Public Safety Officer Support		(Continuation Budget	
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

262.1Increase funds for the creation of the Office of Public Safety Officer Support per HB703 (2018 Session).State General Funds\$1,377,871\$1,377,871\$1,377,871

262.99 CC: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

Senate: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

House: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

Governor: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

\$0

\$0

\$0

Continuation Budget

\$0

State General Funds

262.100 Office of Public Safety Officer Supp	Appropriati	on (HB 31)		
The purpose of this appropriation is to provide peer counselors entities that employ public safety officers.	and critical incident support .	services to reques	ting local and stat	te public
TOTAL STATE FUNDS	\$1,377,871	\$1,377,871	\$1,377,871	\$1,377,871
State General Funds TOTAL PUBLIC FUNDS	\$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871

Firefighter Standards and Training Council, Georgia

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821
State General Funds	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821
TOTAL PUBLIC FUNDS	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821

263.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State Ge	eneral Funds	\$16,162	\$16,162	\$16,162	\$16,162
263.2	Reduce funds to reflect an adjustment in the employer sha 29.454%.	re of the State	Health Benefit	Plan from 30.4	54% to
State Ge	eneral Funds	(\$4,992)	(\$4,992)	(\$4,992)	(\$4,992)
263.3	Increase funds to reflect an adjustment to agency premium administered self insurance programs.	ns for Departm	ent of Administ	rative Services	
State Ge	eneral Funds	\$12	\$12	\$12	\$12
263.4	Increase funds to reflect an adjustment in cyber insurance Services.	premiums for t	he Department	t of Administrat	ive
State Ge	eneral Funds	\$5,187	\$5,187	\$5,187	\$5,187
263.5	Increase funds and utilize \$35,000 in existing fireworks exc grant specialist position (Total Funds: \$70,000). (S and CC:I specialist position)			-	
State Ge	eneral Funds		\$35,000	\$95,000	\$95,000
263.6	Increase funds for temporary personnel to reinstate the conformation for course and test validation processes.	mpensation for	r proctors, mon	itors, and evalu	ators

State General Funds

\$175,000

\$87,500

\$175,000

HB 31 (FY 2020G)	Governor	House	Senate	CC	

263.100 Firefighter Standards and T			Appropriati	•
The purpose of this appropriation is to provide prof				
facilities to ensure a fire-safe environment for Geor	gia citizens, and establish professional st	andards for fire se	rvice training incl	uding
consulting, testing, and certification of Georgia fire	fighters.			
TOTAL STATE FUNDS	\$1,224,190	\$1,434,190	\$1,494,190	\$1,406,690
State General Funds	\$1,224,190	\$1,434,190	\$1,494,190	\$1,406,690
TOTAL PUBLIC FUNDS	\$1,224,190	\$1,434,190	\$1,494,190	\$1,406,690

Peace Officer Standards and Training Council, GeorgiaContinuation BudgetThe purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all
of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate
officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by
disciplining officers and public safety professionals when necessary.

264.1	LOO Peace Officer Standards and Trai Georgia	ning Council,		Appropriati	on (HB 31)
State G	eneral Funds		(\$363,255)	\$0	\$0
264.6	Reduce funds for training of certified jail of	ficers. (CC:NO)			
State G	eneral Funds	\$5,197	\$5,197	\$5,197	\$5,197
264.5	Increase funds to reflect an adjustment in a Services.	cyber insurance premiums	for the Departr	ment of Admini	strative
State G	eneral Funds	(\$9,952)	(\$9,952)	(\$9,952)	(\$9,952)
264.4	Reduce funds to reflect an adjustment to a administered self insurance programs.	gency premiums for Depai	rtment of Admi	nistrative Servi	ces
State G	eneral Funds	(\$15,901)	(\$15,901)	(\$15,901)	(\$15,901)
264.3	Reduce funds to reflect an adjustment in th 29.454%.	ne employer share of the S	tate Health Ber	nefit Plan from .	30.454% to
State G	eneral Funds	\$471	\$471	\$471	\$471
264.2	Increase funds to reflect an adjustment in a to 21.14%.	the employer share of the	Teachers Retire	ement System fi	rom 20.90%
State G	eneral Funds	\$51,484	\$51,484	\$51,484	\$51,484
264.1	Increase funds for merit-based pay adjustn 2019.	nents, employee recruitme	nt, or retention	n initiatives effe	ctive July 1,
TOTALI	PUBLIC FUNDS	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959
State	General Funds	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959
τοται •	STATE FUNDS	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$4,188,258	\$3,825,003	\$4,188,258	\$4,188,258
State General Funds	\$4,188,258	\$3,825,003	\$4,188,258	\$4,188,258
TOTAL PUBLIC FUNDS	\$4,188,258	\$3,825,003	\$4,188,258	\$4,188,258

Public Safety Training Center, Georgia

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$16,323,373	\$16,323,373	\$16,323,373	\$16,323,373
State General Funds	\$16,323,373	\$16,323,373	\$16,323,373	\$16,323,373
TOTAL FEDERAL FUNDS	\$1,580,663	\$1,580,663	\$1,580,663	\$1,580,663
Federal Funds Not Itemized	\$1,580,663	\$1,580,663	\$1,580,663	\$1,580,663
TOTAL AGENCY FUNDS	\$8,302,703	\$8,302,703	\$8,302,703	\$8,302,703
Intergovernmental Transfers	\$6,810,617	\$6,810,617	\$6,810,617	\$6,810,617
Intergovernmental Transfers Not Itemized	\$6,810,617	\$6,810,617	\$6,810,617	\$6,810,617
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086

HB 31	. (FY 2020G)	Governor	House	Senate	CC
	es and Services Not Itemized PUBLIC FUNDS	\$1,492,086 \$26,206,739	\$1,492,086 \$26,206,739	\$1,492,086 \$26,206,739	\$1,492,086 \$26,206,739
265.1	Increase funds for merit-based pay adjustments, 2019.	employee recruitm	ent, or retentio	n initiatives e <u>f</u>	fective July 1,
State G	eneral Funds	\$244,330	\$244,330	\$244,330	\$244,330
265.2	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the s	State Health Be	nefit Plan fron	n 30.454% to
State G	eneral Funds	(\$75,465)	(\$75,465)	(\$75,465)	(\$75,465)
265.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	r premiums for Dep	partment of Adı	ministrative Se	rvices
State G	eneral Funds	\$58,788	\$58,788	\$58,788	\$58,788
265.4	Increase funds to reflect an adjustment in cyber in Services.	nsurance premium.	s for the Depar	tment of Admi	nistrative
State G	eneral Funds	\$933	\$933	\$933	\$933
265.5	Increase funds to restructure positions within the	Fiscal Services Div	ision.		
State G	eneral Funds		\$119,820	\$119,820	\$119,820
265.2	100 Public Safety Training Center, Georgia			Appropria	tion (HB 31)
-	rpose of this appropriation is to develop, deliver, and facilitate people of Georgia.	e training that results i	n professional and	l competent publ	ic safety services
TOTAL	STATE FUNDS	\$16,551,959	\$16,671,779	\$16,671,779	\$16,671,779
	General Funds	\$16,551,959	\$16,671,779	\$16,671,779	\$16,671,779
	FEDERAL FUNDS	\$1,580,663	\$1,580,663	\$1,580,663	\$1,580,663
	ral Funds Not Itemized	\$1,580,663	\$1,580,663	\$1,580,663	\$1,580,663
TOTAL	AGENCY FUNDS	\$8,302,703	\$8,302,703	\$8,302,703	\$8,302,703

State General Funds	\$16,551,959	\$16,671,779	\$16,671,779	\$16,671,779
TOTAL FEDERAL FUNDS	\$1,580,663	\$1,580,663	\$1,580,663	\$1,580,663
Federal Funds Not Itemized	\$1,580,663	\$1,580,663	\$1,580,663	\$1,580,663
TOTAL AGENCY FUNDS	\$8,302,703	\$8,302,703	\$8,302,703	\$8,302,703
Intergovernmental Transfers	\$6,810,617	\$6,810,617	\$6,810,617	\$6,810,617
Intergovernmental Transfers Not Itemized	\$6,810,617	\$6,810,617	\$6,810,617	\$6,810,617
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$26,435,325	\$26,555,145	\$26,555,145	\$26,555,145

Highway Safety, Office of

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$3,525,118	\$3,525,118	\$3,525,118	\$3,525,118
State General Funds	\$3,525,118	\$3,525,118	\$3,525,118	\$3,525,118
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,867,208	\$23,867,208	\$23,867,208	\$23,867,208

266.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$17,088	\$17,088	\$17,088	\$17,088
266.2 <i>Reduce funds to reflect an adjustment in the employer 29.454%.</i>	share of the Sta	te Health Benej	fit Plan from 30).454% to
State General Funds	(\$5,278)	(\$5,278)	(\$5,278)	(\$5,278)
266.3 Increase funds to reflect an adjustment to agency prenadministered self insurance programs.	niums for Depart	ment of Admir	istrative Servic	res
State General Funds	\$224	\$224	\$224	\$224

HB 31 (FY 2020G)	Governor	House	Senate	СС
266.4 Increase funds to reflect an adjustment in cyber ins Services.	urance premiums	for the Depar	tment of Admin	istrative
State General Funds	\$8,153	\$8,153	\$8,153	\$8,153
266.100 Highway Safety, Office of			Appropriat	ion (HB 31)
The purpose of this appropriation is to educate the public on highway	safety issues, and fac	ilitate the implem	nentation of progra	ams to reduce
crashes, injuries, and fatalities on Georgia roadways.				
TOTAL STATE FUNDS	\$3,545,305	\$3,545,305	\$3,545,305	\$3,545,305
State General Funds	\$3,545,305	\$3,545,305	\$3,545,305	\$3,545,305
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,887,395	\$23,887,395	\$23,887,395	\$23,887,395

Section 40: Public Service Commission

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$9,667,371	\$9,667,371	\$9,667,371	\$9,667,371
State General Funds	\$9,667,371	\$9,667,371	\$9,667,371	\$9,667,371
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$11,010,471	\$11,010,471	\$11,010,471	\$11,010,471
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$9,938,109	\$9,938,109	\$10,048,109	\$10,048,109
State General Funds	\$9,938,109	\$9,938,109	\$10,048,109	\$10,048,109
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
	+_)0 .0)_00	1 //		

Commission Administration (PSC)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,556,165	\$1,556,165	\$1,556,165	\$1,556,165
State General Funds	\$1,556,165	\$1,556,165	\$1,556,165	\$1,556,165
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$83,500 \$83,500 \$1,639,665	\$83,500 \$83,500 \$1,639,665	\$83,500 \$83,500 \$1,639,665	\$83,500 \$83,500 \$1,639,665

267.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	eneral Funds	\$31,001	\$31,001	\$31,001	\$31,001
267.2	<i>Reduce funds to reflect an adjustment in the employer sh 29.454%.</i>	are of the State	e Health Benefit	t Plan from 30.4	154% to
State G	eneral Funds	(\$9 <i>,</i> 575)	(\$9,575)	(\$9 <i>,</i> 575)	(\$9,575)

267.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds(\$363)(\$363)(\$363)(\$363)267.4 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative
Services.State General Funds\$\$ 646\$\$ 646\$\$ 646

State Gener	rai runus	Ş0,040	Ş0,040	Şo,040	Ş6,040
267.5 In	crease funds to reflect an adjustment in TeamWorks billin	ngs.			
State Gener	ral Funds	\$50	\$50	\$50	\$50

HB 31	(FY 2020G)	Governor	House	Senate	CC
267.1	00 Commission Administration ((PSC)		Appropriat	ion (HB 31)
	pose of this appropriation is to assist the Comm				
	TATE FUNDS	\$1,585,924	\$1,585,924	\$1,585,924	\$1,585,924
	General Funds	\$1,585,924	\$1,585,924	\$1,585,924	\$1,585,924
-	EDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
	ll Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL P	UBLIC FUNDS	\$1,669,424	\$1,669,424	\$1,669,424	\$1,669,424
Facilit	y Protection			Continuat	ion Budget
	pose of this appropriation is to enforce state ar prough training and inspections.	nd federal regulations pertaining to	buried utility facili	ty infrastructure ar	nd to promote
TOTAL S	TATE FUNDS	\$1,117,952	\$1,117,952	\$1,117,952	\$1,117,952
State C	General Funds	\$1,117,952	\$1,117,952	\$1,117,952	\$1,117,952
TOTAL F	EDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federa	l Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL P	UBLIC FUNDS	\$2,349,052	\$2,349,052	\$2,349,052	\$2,349,052
268.1	Increase funds for merit-based pay ad 2019.	justments, employee recruitm	nent, or retentio	on initiatives effe	ective July 1,
State Ge	neral Funds	\$17,918	\$17,918	\$17,918	\$17,918
268.2	Reduce funds to reflect an adjustment 29.454%.	in the employer share of the	State Health Be	enefit Plan from	30.454% to
State Ge	neral Funds	(\$5,534)	(\$5,534)	(\$5,534)	(\$5,534)
268.3	Reduce funds to reflect an adjustment administered self insurance programs	5 / 1	artment of Adn	ninistrative Servi	ices
State Ge	neral Funds	(\$210)	(\$210)	(\$210)	(\$210)
268.1	00 Facility Protection			Appropriat	ion (HB 31)
The purp	pose of this appropriation is to enforce state ar	nd federal regulations pertaining to	buried utility facili		• •
,	rough training and inspections.				
	TATE FUNDS	\$1,130,126	\$1,130,126	\$1,130,126	\$1,130,126
	General Funds	\$1,130,126	\$1,130,126	\$1,130,126	\$1,130,126
	EDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
	ll Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL P	UBLIC FUNDS	\$2,361,226	\$2,361,226	\$2,361,226	\$2,361,226
Utiliti	es Regulation			Continuat	ion Budget
The purp	pose of this appropriation is to monitor the rate supply plans for electric and natural gas comp	-	-	elecommunication	s companies,
	nts among competitors, provide consumer pro				

\$6,993,254 \$6,993,254 TOTAL STATE FUNDS \$6,993,254 \$6,993,254 State General Funds \$6,993,254 \$6,993,254 \$6,993,254 \$6,993,254 TOTAL FEDERAL FUNDS \$28,500 \$28,500 \$28,500 \$28,500 Federal Funds Not Itemized \$28,500 \$28,500 \$28,500 \$28,500 TOTAL PUBLIC FUNDS \$7,021,754 \$7,021,754 \$7,021,754 \$7,021,754

269.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$130,477	\$130,477	\$130,477	\$130,477
269.2 <i>Reduce funds to reflect an adjustment in the employ 29.454%.</i>	er share of the Sto	ate Health Bene	efit Plan from 3	0.454% to
State General Funds	(\$40,300)	(\$40,300)	(\$40,300)	(\$40,300)
269.3 <i>Reduce funds to reflect an adjustment to agency pre administered self insurance programs.</i>	miums for Depart	ment of Admin	istrative Servic	es
State General Funds	(\$1,529)	(\$1,529)	(\$1,529)	(\$1,529)

HB 31 (FY 2020G)	Governor	House	Senate	СС			
269.4 Increase funds for personnel for the retention and recruitment of attorney positions.							
State General Funds	\$88,396	\$51,761	\$51,761	\$51,761			
269.5 Increase funds for personnel for the retention and recruitment of utilities analyst positions.							
State General Funds	\$51,761	\$88,396	\$88,396	\$88,396			
269.6 Increase funds for additional employee retention initiatives.							
State General Funds			\$110,000	\$110,000			
269.100 Utilities Regulation (HB 31)							
269.100 Utilities Regulation			Appropriati	on (HB 31)			
269.100 Utilities Regulation The purpose of this appropriation is to monitor the rates and service store approve supply plans for electric and natural gas companies, monitor un complaints among competitors, provide consumer protection and educe providers.	tility system and tele	communications i	lecommunications network planning,	companies, arbitrate			
The purpose of this appropriation is to monitor the rates and service sto approve supply plans for electric and natural gas companies, monitor u complaints among competitors, provide consumer protection and educe providers. TOTAL STATE FUNDS	tility system and tele ation, and certify cor \$7,222,059	communications i mpetitive natural <u>c</u> \$7,222,059	lecommunications network planning, gas and telecommo \$7,332,059	companies, arbitrate unications \$7,332,059			
The purpose of this appropriation is to monitor the rates and service sto approve supply plans for electric and natural gas companies, monitor u complaints among competitors, provide consumer protection and educe providers. TOTAL STATE FUNDS State General Funds	tility system and tele ation, and certify cor \$7,222,059 \$7,222,059	communications i npetitive natural <u>c</u> \$7,222,059 \$7,222,059	lecommunications network planning, gas and telecommo \$7,332,059 \$7,332,059	companies, arbitrate unications \$7,332,059 \$7,332,059			
The purpose of this appropriation is to monitor the rates and service sto approve supply plans for electric and natural gas companies, monitor u complaints among competitors, provide consumer protection and educe providers. TOTAL STATE FUNDS	tility system and tele ation, and certify cor \$7,222,059	communications i mpetitive natural <u>c</u> \$7,222,059	lecommunications network planning, gas and telecommo \$7,332,059	companies, arbitrate unications \$7,332,059			

Section 41: Regents, University System of Georgia

	Sec	tion Total - (Continuation	
TOTAL STATE FUNDS	\$2,428,245,232	\$2,428,245,232	\$2,428,245,232	\$2,428,245,232
State General Funds	\$2,428,245,232	\$2,428,245,232	\$2,428,245,232	\$2,428,245,232
TOTAL AGENCY FUNDS	\$5,620,626,817	\$5,620,626,817	\$5,620,626,817	\$5,620,626,817
Intergovernmental Transfers	\$2,547,278,220	\$2,547,278,220	\$2,547,278,220	\$2,547,278,220
University System of Georgia Research Funds	\$2,344,435,758	\$2,344,435,758	\$2,344,435,758	\$2,344,435,758
Intergovernmental Transfers Not Itemized	\$202,842,462	\$202,842,462	\$202,842,462	\$202,842,462
Rebates, Refunds, and Reimbursements	\$316,666,911	\$316,666,911	\$316,666,911	\$316,666,911
Rebates, Refunds, and Reimbursements Not Itemized	\$316,666,911	\$316,666,911	\$316,666,911	\$316,666,911
Sales and Services	\$2,756,681,686	\$2,756,681,686	\$2,756,681,686	\$2,756,681,686
Record Center Storage Fees	\$960,050	\$960,050	\$960,050	\$960,050
Sales and Services Not Itemized	\$468,139,174	\$468,139,174	\$468,139,174	\$468,139,174
Tuition and Fees for Higher Education	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,870,958	\$16,870,958	\$16,870,958	\$16,870,958
State Funds Transfers	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
Agency to Agency Contracts	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
Agency Funds Transfers	\$13,316,971	\$13,316,971	\$13,316,971	\$13,316,971
Agency Fund Transfers Not Itemized	\$13,316,971	\$13,316,971	\$13,316,971	\$13,316,971
TOTAL PUBLIC FUNDS	\$8,065,743,007	\$8,065,743,007	\$8,065,743,007	\$8,065,743,007
	-			
		tion Total - I		
TOTAL STATE FUNDS	\$2,575,165,733	\$2,576,425,594	\$2,578,642,842	\$2,578,608,885
State General Funds	\$2,575,165,733 \$2,575,165,733	\$2,576,425,594 \$2,576,425,594	\$2,578,642,842 \$2,578,642,842	\$2,578,608,885
State General Funds TOTAL AGENCY FUNDS	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817	\$2,578,608,885 \$5,620,626,817
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers Agency Fund Transfers Not Itemized	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971 \$13,316,971	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971 \$13,316,971	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971 \$13,316,971	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971 \$13,316,971
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers	\$2,575,165,733 \$2,575,165,733 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971	\$2,576,425,594 \$2,576,425,594 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971 \$13,316,971	\$2,578,642,842 \$2,578,642,842 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971	\$2,578,608,885 \$5,620,626,817 \$2,547,278,220 \$2,344,435,758 \$202,842,462 \$316,666,911 \$316,666,911 \$2,756,681,686 \$960,050 \$468,139,174 \$2,287,582,462 \$16,870,958 \$3,553,987 \$3,553,987 \$13,316,971

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$46,675,198	\$46,675,198	\$46,675,198	\$46,675,198
State General Funds	\$46,675,198	\$46,675,198	\$46,675,198	\$46,675,198
TOTAL AGENCY FUNDS	\$32,069,877	\$32,069,877	\$32,069,877	\$32,069,877
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$8,069,877	\$8,069,877	\$8,069,877	\$8,069,877
Sales and Services Not Itemized	\$8,069,877	\$8,069,877	\$8,069,877	\$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
Agency Funds Transfers	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
Agency Fund Transfers Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
TOTAL PUBLIC FUNDS	\$84,228,117	\$84,228,117	\$84,228,117	\$84,228,117

270.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds \$650,981 \$650,981 \$650,981 \$650,981 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% 270.2 to 21.14%. State General Funds \$48,729 \$48,729 \$48,729 \$48,729 Eliminate funds for one-time funding for whitefly management research. 270.3 State General Funds (\$223,823) (\$223,823) (\$223,823) (\$223,823) Increase funds for the employer share of health insurance. 270.4 State General Funds \$67,862 \$67,862 \$67,862 \$67,862

270.5 Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs (Total Funds: \$641,580). (S:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs to reflect staggered start dates (Total Funds: \$481,185))(CC:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs (Total Funds: \$641,580))

State General Funds

\$235,246 \$235,246

\$176,434 \$235,246

Appropriation (HB 31) 270.100 Agricultural Experiment Station The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness. TOTAL STATE FUNDS \$47,454,193 \$47,454,193 \$47,395,381 \$47,454,193 **State General Funds** \$47,454,193 \$47,454,193 \$47,395,381 \$47,454,193 TOTAL AGENCY FUNDS \$32,069,877 \$32,069,877 \$32,069,877 \$32,069,877 **Intergovernmental Transfers** \$22,000,000 \$22,000,000 \$22,000,000 \$22,000,000 **University System of Georgia Research Funds** \$22,000,000 \$22,000,000 \$22,000,000 \$22,000,000 **Rebates, Refunds, and Reimbursements** \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 Rebates, Refunds, and Reimbursements Not Itemized \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 **Sales and Services** \$8,069,877 \$8,069,877 \$8,069,877 \$8,069,877 \$8,069,877 \$8,069,877 \$8,069,877 Sales and Services Not Itemized \$8.069.877 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 Agency Funds Transfers **Agency Fund Transfers Not Itemized** \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 TOTAL PUBLIC FUNDS \$85,007,112 \$85,007,112 \$84,948,300 \$85,007,112

Athens and Tifton Veterinary Laboratories Contract

Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$3,150,701	\$3,150,701	\$3,150,701	\$3,150,701
Intergovernmental Transfers	\$375,000	\$375,000	\$375,000	\$375,000
University System of Georgia Research Funds	\$375,000	\$375,000	\$375,000	\$375,000
Sales and Services	\$2,775,701	\$2,775,701	\$2,775,701	\$2,775,701
Sales and Services Not Itemized	\$2,775,701	\$2,775,701	\$2,775,701	\$2,775,701
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
State Funds Transfers	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987

HB 31 (FY 2020G)	Governor	House	Senate	СС
Agency to Agency Contracts	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
TOTAL PUBLIC FUNDS	\$6,704,688	\$6,704,688	\$6,704,688	\$6,704,688

271.100 Athens and Tifton Veterinary Laboratories Contract Appropriation (HB 31)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	\$3,150,701	\$3,150,701	\$3,150,701	\$3,150,701
Intergovernmental Transfers	\$375,000	\$375,000	\$375,000	\$375,000
University System of Georgia Research Funds	\$375,000	\$375,000	\$375,000	\$375,000
Sales and Services	\$2,775,701	\$2,775,701	\$2,775,701	\$2,775,701
Sales and Services Not Itemized	\$2,775,701	\$2,775,701	\$2,775,701	\$2,775,701
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
State Funds Transfers	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
Agency to Agency Contracts	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
TOTAL PUBLIC FUNDS	\$6,704,688	\$6,704,688	\$6,704,688	\$6,704,688

Cooperative Extension Service

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$41,618,743	\$41,618,743	\$41,618,743	\$41,618,743
State General Funds	\$41,618,743	\$41,618,743	\$41,618,743	\$41,618,743
TOTAL AGENCY FUNDS	\$23,500,000	\$23,500,000	\$23,500,000	\$23,500,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$13,250,000	\$13,250,000	\$13,250,000	\$13,250,000
Sales and Services Not Itemized	\$13,250,000	\$13,250,000	\$13,250,000	\$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
Agency Funds Transfers	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
Agency Fund Transfers Not Itemized	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
TOTAL PUBLIC FUNDS	\$72,952,672	\$72,952,672	\$72,952,672	\$72,952,672

272.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

- State General Funds
 \$615,637
 \$615,637
 \$615,637
 \$615,637
- **272.2** Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds	\$66,245	\$66,245	\$66,245	\$66,245
272.3 Increase funds for the employer share of health insurd	ance.			
State General Funds	\$94,216	\$94,216	\$94,216	\$94,216
272.4 Increase funds for 12 Cooperative Extension Service et	ducator positions	s.		
State General Funds	\$656,640	\$656,640	\$656,640	\$656,640

272.5 Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs (Total Funds: \$641,580). (S:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs to reflect staggered start dates (Total Funds: \$481,185))(CC:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service Extension Service Forgrams (Total Funds: \$641,580))

State General Funds	\$406,334	\$406,334	\$304,750	\$406,334
272 c Increase funds for local law enforcement security of	+ 1 U facilities when	students are	nracant	

272.6 Increase funds for local law enforcement security at 4-H facilities when students are present.								
State General F	unds	\$747,600	\$747,600	\$747,600				

272.100 Cooperative Extension Service Appropriation (HB 31) The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food,

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$43,457,815	\$44,205,415	\$44,103,831	\$44,205,415
State General Funds	\$43,457,815	\$44,205,415	\$44,103,831	\$44,205,415
TOTAL AGENCY FUNDS	\$23,500,000	\$23,500,000	\$23,500,000	\$23,500,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$13,250,000	\$13,250,000	\$13,250,000	\$13,250,000
Sales and Services Not Itemized	\$13,250,000	\$13,250,000	\$13,250,000	\$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
Agency Funds Transfers	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
Agency Fund Transfers Not Itemized	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
TOTAL PUBLIC FUNDS	\$74,791,744	\$75,539,344	\$75,437,760	\$75,539,344

Enterprise Innovation Institute

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$19,576,909	\$19,576,909	\$19,576,909	\$19,576,909
	. , ,		. , ,	
State General Funds	\$19,576,909	\$19,576,909	\$19,576,909	\$19,576,909
TOTAL AGENCY FUNDS	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Intergovernmental Transfers Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL PUBLIC FUNDS	\$33,976,909	\$33,976,909	\$33,976,909	\$33,976,909

273.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	Seneral Funds	\$141,840	\$141,840	\$141,840	\$141,840
273.2	Increase funds to reflect an adjustment in the employer to 21.14%.	share of the Te	achers Retirem	ent System fror	n 20.90%

10	.,								
State General Fun	ds				\$4,104	\$4,104	\$4,10)4	\$4,104
_	- · -		<i>.</i> .	 			 <i>c</i> .	(1	

\$18,818

\$18,818

\$18,818

Appropriation (HB 31)

\$18,818

\$250,000

273.3 Increase funds for the employer share of health insurance (\$10,831) and retiree health benefits (\$7,987).

State General Funds

273.4 Increase funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT).

State General Funds

273.100 Enterprise Innovation Institute

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and
technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and
innovative businesses.TOTAL STATE FUNDS\$19,741,671\$19,741,671\$19,741,671\$19,741,671

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State General Funds	\$19,741,671	\$19,741,671	\$19,741,671	\$19,991,671
TOTAL AGENCY FUNDS	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Intergovernmental Transfers Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL PUBLIC FUNDS	\$34,141,671	\$34,141,671	\$34,141,671	\$34,391,671

Forestry Cooperative Extension

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

HB 31	L (FY 2020G)	Governor	House	Senate	СС
TOTAL	STATE FUNDS	\$1,215,128	\$1,215,128	\$1,215,128	\$1,215,128
	General Funds	\$1,215,128	\$1,215,128	\$1,215,128	\$1,215,128
	AGENCY FUNDS	\$575,988	\$575,988	\$575,988	\$575,988
	governmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
	versity System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
	and Services	\$100,000	\$100,000	\$100,000	\$100,000
	es and Services Not Itemized PUBLIC FUNDS	\$100,000 \$1,791,116	\$100,000 \$1,791,116	\$100,000 \$1,791,116	\$100,000 \$1,791,116
IUIAL	FUBLIC FUNDS	\$1,751,110	\$1,791,110	\$1,791,110	\$1,791,110
274.1	Increase funds for merit-based pay adjustments, o 2019.	employee recruitm	ent, or retentio	n initiatives effe	ective July 1,
State G	General Funds	\$16,609	\$16,609	\$16,609	\$16,609
274.2	Increase funds to reflect an adjustment in the em to 21.14%.	ployer share of the	Teachers Retir	ement System J	from 20.90%
State G	Seneral Funds	\$676	\$676	\$676	\$676
274.3	Eliminate funds for one-time funding for building Grant Memorial Forest and Whitehall Forest.	maintenance and t	the demolition of	of surplus build	ings at B.F.
State G	ieneral Funds	(\$220,000)	(\$220,000)	(\$220,000)	(\$220,000)
274.4	Increase funds for the employer share of health in	nsurance.			
State G	eneral Funds	\$1,825	\$1,825	\$1,825	\$1,825
274.:	100 Forestry Cooperative Extension			Appropriat	ion (HB 31)
The pu	rpose of this appropriation is to provide funding for faculty to	support instruction an	d outreach about		• •
	ement of forests and other natural resources. STATE FUNDS	¢1 014 220	¢1 014 220	¢1 01 4 220	¢1 01 4 220
		\$1,014,238 \$1,014,238	\$1,014,238	\$1,014,238 \$1,014,238	\$1,014,238 \$1,014,238
	General Funds AGENCY FUNDS	\$1,014,238 \$575,988	\$1,014,238 \$575,988	\$1,014,238 \$575,988	\$1,014,238 \$575,988
	governmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
	versity System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
	and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sale	es and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	PUBLIC FUNDS	\$1,590,226	\$1,590,226	\$1,590,226	\$1,590,226
Fore	stry Research			Continuat	ion Budget
	rpose of this appropriation is to conduct research about econd	omically and environm	entally sound fore:		•
assist n	non-industrial forest landowners and natural resources profes	sionals in complying w	ith state and feder	ral regulations.	
ΤΟΤΑΙ	STATE FUNDS	\$2,959,850	\$2,959,850	\$2,959,850	\$2,959,850
	General Funds	\$2,959,850	\$2,959,850	\$2,959,850	\$2,959,850
	AGENCY FUNDS	\$11,219,877	\$11,219,877	\$11,219,877	\$11,219,877
Inter	governmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Uni	versity System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebat	tes, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634	\$590,634
Reb	ates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634	\$590,634
	and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
	es and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL	PUBLIC FUNDS	\$14,179,727	\$14,179,727	\$14,179,727	\$14,179,727
275.1	Increase funds for merit-based pay adjustments, o 2019.	employee recruitm	ent, or retentio	n initiatives effe	ective July 1,
State G	ieneral Funds	\$46,548	\$46,548	\$46,548	\$46,548
275.2	Increase funds to reflect an adjustment in the em to 21.14%.	ployer share of the	Teachers Retir	ement System f	from 20.90%
Ch		40.000	40.000	40.000	40.000

State General Funds	\$3,002	\$3,002	\$3,002	\$3,002
275.3 Increase funds for the employer share of health insurance. State General Funds	\$5,625	\$5,625	\$5,625	\$5,625

275.100 Forestry Research Appropriation (HB 31) The number of this appropriation is to conduct research about economically and environmentally sound forest resources management and to

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,015,025	\$3,015,025	\$3,015,025	\$3,015,025
State General Funds	\$3,015,025	\$3,015,025	\$3,015,025	\$3,015,025
TOTAL AGENCY FUNDS	\$11,219,877	\$11,219,877	\$11,219,877	\$11,219,877
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634	\$590,634
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$14,234,902	\$14,234,902	\$14,234,902	\$14,234,902

Georgia Archives

Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS State General Funds	\$4,751,990 \$4,751,990	\$4,751,990 \$4,751,990	\$4,751,990 \$4,751,990	\$4,751,990 \$4,751,990
TOTAL AGENCY FUNDS	\$1,178,807	\$1,178,807	\$1,178,807	\$1,178,807
Rebates, Refunds, and Reimbursements	\$58,757	\$58,757	\$58,757	\$58,757
Rebates, Refunds, and Reimbursements Not Itemized	\$58,757	\$58,757	\$58,757	\$58 <i>,</i> 757
Sales and Services	\$1,120,050	\$1,120,050	\$1,120,050	\$1,120,050
Record Center Storage Fees	\$960,050	\$960,050	\$960,050	\$960,050
Sales and Services Not Itemized	\$160,000	\$160,000	\$160,000	\$160,000
TOTAL PUBLIC FUNDS	\$5,930,797	\$5,930,797	\$5,930,797	\$5,930,797

276.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$26,809	\$26,809	\$26,809	\$26,809
276.2 Increase funds to reflect an adjustment in the employer sh to 21.14%.	nare of the Tea	chers Retiremei	nt System from	20.90%
State General Funds	\$1,811	\$1,811	\$1,811	\$1,811
276.3 Increase funds for the employer share of health insurance. State General Funds	\$1,767	\$1,767	\$1,767	\$1,767

276.100 Georgia Archives

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

	Jorus cerrier.			
TOTAL STATE FUNDS	\$4,782,377	\$4,782,377	\$4,782,377	\$4,782,377
State General Funds	\$4,782,377	\$4,782,377	\$4,782,377	\$4,782,377
TOTAL AGENCY FUNDS	\$1,178,807	\$1,178,807	\$1,178,807	\$1,178,807
Rebates, Refunds, and Reimbursements	\$58,757	\$58,757	\$58,757	\$58,757
Rebates, Refunds, and Reimbursements Not Itemized	\$58,757	\$58,757	\$58,757	\$58,757
Sales and Services	\$1,120,050	\$1,120,050	\$1,120,050	\$1,120,050
Record Center Storage Fees	\$960,050	\$960,050	\$960,050	\$960,050
Sales and Services Not Itemized	\$160,000	\$160,000	\$160,000	\$160,000
TOTAL PUBLIC FUNDS	\$5,961,184	\$5,961,184	\$5,961,184	\$5,961,184

Georgia Cyber Innovation and Training Center

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

,407,753 \$4,407,753 \$4,407,753 \$4,407,753 ,407,753 \$4,407,753 \$4,407,753 \$4,407,753 ,407,753 \$4,407,753 \$4,407,753 \$4,407,753
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277.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$45,829	\$45,829	\$45,829	\$45,829

Continuation Budget

Appropriation (HB 31)

277.2	Increase funds to reflect an adjustment	t in the employer share of the	Teachers Retire	ement System f	rom 20.90%
	to 21.14%.	40.55	40.05	40.05	40.00
State G	eneral Funds	\$265	\$265	\$265	\$265
277.3	Increase funds for maintenance and op	perations based on updated sq	uare footage.		
State G	eneral Funds	\$220,754	\$220,754	\$220,754	\$220,754
277.4	Increase funds for security (\$173,448)	and network and audio-video	equipment (\$9	94,718).	
State G	eneral Funds	\$1,168,166	\$1,168,166	\$1,168,166	\$1,168,166
277.5	Increase funds for the Academic Oppor	tunities through Recruitment	and Mentoring	for Undergrad	uate
	Minorities and Women pursuing STEM	degrees or Certificate Program	ns with an Emp	phasis in Cybers	ecurity.
State G	eneral Funds			\$100,000	\$100,000
277.:	100 Georgia Cyber Innovation and	Training Center		Appropriati	on (HB 31
-	rpose of this appropriation is to enhance cyberse	curity technology for private and pu	blic industries thro	ough unique edu co	ition, training,
	h, and practical applications.		¢F 042 767	¢5 042 767	¢F 042 7C
-	STATE FUNDS General Funds	\$5,842,767 \$5,842,767	\$5,842,767 \$5,842,767	\$5,942,767 \$5,942,767	\$5,942,76 \$5,942,76
	PUBLIC FUNDS	\$5,842,767	\$5,842,767	\$5,942,767	\$5,942,767
	gia Research Alliance	and commercialization capacity in p	ublic and private	Continuat universities in Geo	0
The pui new co	-	and commercialization capacity in p \$5,117,588	ublic and private \$5,117,588		orgia to launch
The pui new co TOTAL State	rpose of this appropriation is to expand research mpanies and create jobs.			universities in Geo	rgia to launch \$5,117,588 \$5,117,588
The pui new co TOTAL State	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds	\$5,117,588 \$5,117,588 \$5,117,588	\$5,117,588 \$5,117,588 \$5,117,588	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588
The pui new co TOTAL State TOTAL 278.1	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj	\$5,117,588 \$5,117,588 \$5,117,588	\$5,117,588 \$5,117,588 \$5,117,588	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588	srgia to launch \$5,117,588 \$5,117,588 \$5,117,588 \$5,117,588
The pui new co TOTAL State TOTAL 278.1	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019.	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833
The pui new co TOTAL State TOTAL 278.1 State G 278.2	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019. Teneral Funds Increase funds to reflect an adjustment	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833 rom 20.90%
The pui new co TOTAL State TOTAL 278.1 State G 278.2 State G	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019. Teneral Funds Increase funds to reflect an adjustment to 21.14%.	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833 t in the employer share of the \$441	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833 Teachers Retire	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833 ement System fa	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833 rom 20.90%
<i>The pur</i> <i>new co</i> TOTAL State TOTAL 278.1 State G 278.2 State G 278.3	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019. General Funds Increase funds to reflect an adjustment to 21.14%.	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833 t in the employer share of the \$441	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833 Teachers Retire	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833 ement System fa	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833
The pur new co TOTAL State TOTAL 278.1 State G 278.2 State G 278.3 State G	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Increase funds for the employer share of	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833 t in the employer share of the \$441 of health insurance.	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833 Teachers Retire \$441	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833 ement System fi \$441	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833 rom 20.90% \$441 \$488
The pur new co TOTAL State TOTAL 278.1 State G 278.2 State G 278.3 State G 278.3	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Increase funds for the employer share of General Funds Increase funds for the employer share of General Funds	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833 t in the employer share of the \$441 of health insurance. \$488	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833 Teachers Retire \$441 \$488	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833 ement System fi \$441 \$488 Appropriati	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833 rom 20.90% \$441 \$488 on (HB 31
The pun new co TOTAL State TOTAL 278.1 State G 278.2 State G 278.3 State G 278.3	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Increase funds for the employer share of General Funds Increase funds for the employer share of General Funds	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833 t in the employer share of the \$441 of health insurance. \$488 and commercialization capacity in p	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833 Teachers Retire \$441 \$488	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833 ement System fi \$441 \$488 Appropriati universities in Geo	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833 rom 20.90% \$442 \$488 on (HB 31 rgia to launch
The pur new co TOTAL State TOTAL 278.1 State G 278.2 State G 278.3 State G 278.3 The pur new co TOTAL	rpose of this appropriation is to expand research mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adj 2019. General Funds Increase funds to reflect an adjustment to 21.14%. General Funds Increase funds for the employer share of General Funds Increase funds for the employer share of General Funds	\$5,117,588 \$5,117,588 \$5,117,588 ustments, employee recruitme \$15,833 t in the employer share of the \$441 of health insurance. \$488	\$5,117,588 \$5,117,588 \$5,117,588 ent, or retention \$15,833 Teachers Retire \$441 \$488	universities in Geo \$5,117,588 \$5,117,588 \$5,117,588 n initiatives effe \$15,833 ement System fi \$441 \$488 Appropriati	rgia to launch \$5,117,588 \$5,117,588 \$5,117,588 ective July 1, \$15,833 rom 20.90% \$442 \$488 on (HB 31

Georgia Tech Research Institute

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$6,094,956	\$6,094,956	\$6,094,956	\$6,094,956
State General Funds	\$6,094,956	\$6,094,956	\$6,094,956	\$6,094,956
TOTAL AGENCY FUNDS	\$477,980,336	\$477,980,336	\$477,980,336	\$477,980,336
Intergovernmental Transfers	\$297,058,025	\$297,058,025	\$297,058,025	\$297,058,025
University System of Georgia Research Funds	\$297,058,025	\$297,058,025	\$297,058,025	\$297,058,025
Rebates, Refunds, and Reimbursements	\$170,322,976	\$170,322,976	\$170,322,976	\$170,322,976
Rebates, Refunds, and Reimbursements Not Itemized	\$170,322,976	\$170,322,976	\$170,322,976	\$170,322,976
Sales and Services	\$10,599,335	\$10,599,335	\$10,599,335	\$10,599,335
Sales and Services Not Itemized	\$10,599,335	\$10,599,335	\$10,599,335	\$10,599,335
TOTAL PUBLIC FUNDS	\$484,075,292	\$484,075,292	\$484,075,292	\$484,075,292

HB 31	. (FY 2020G)	Governor	House	Senate	СС
279.1	Increase funds for merit-based pay adjustments, er 2019.	mployee recruitm	ent, or retentic	on initiatives efj	fective July 1,
State G	eneral Funds	\$69,292	\$69,292	\$69,292	\$69,292
279.2	Increase funds to reflect an adjustment in the empt to 21.14%.	loyer share of the	Teachers Retir	rement System	from 20.90%
State G	eneral Funds	\$1,846	\$1,846	\$1,846	\$1,846
279.3	Increase funds for the employer share of health ins benefits ((\$80,891)).	urance (\$13,953)	and reduce fu	nds for retiree	health
State G	eneral Funds	(\$66,938)	(\$66,938)	(\$66,938)	(\$66,938)
279.2	100 Georgia Tech Research Institute			Appropria	tion (HB 31)
The pu	rpose of this appropriation is to provide funding to laboratories	and research center	s affiliated with th	ne Georgia Institut	te of Technology
whose.	scientific, engineering, industrial, or policy research promotes e	conomic developme	nt, health, and saf	fety in Georgia.	
TOTAL	STATE FUNDS	\$6,099,156	\$6,099,156	\$6,099,156	\$6,099,156
State	General Funds	\$6,099,156	\$6,099,156	\$6,099,156	\$6,099,156
TOTAL	AGENCY FUNDS	\$477,980,336	\$477,980,336	\$477,980,336	\$477,980,336

TOTAL AGENCY FUNDS	\$477,980,336	\$477,980,336	\$477,980,336	\$477,980,336
Intergovernmental Transfers	\$297,058,025	\$297,058,025	\$297,058,025	\$297,058,025
University System of Georgia Research Funds	\$297,058,025	\$297,058,025	\$297,058,025	\$297,058,025
Rebates, Refunds, and Reimbursements	\$170,322,976	\$170,322,976	\$170,322,976	\$170,322,976
Rebates, Refunds, and Reimbursements Not Itemized	\$170,322,976	\$170,322,976	\$170,322,976	\$170,322,976
Sales and Services	\$10,599,335	\$10,599,335	\$10,599,335	\$10,599,335
Sales and Services Not Itemized	\$10,599,335	\$10,599,335	\$10,599,335	\$10,599,335
TOTAL PUBLIC FUNDS	\$484,079,492	\$484,079,492	\$484,079,492	\$484,079,492

Marine Institute

Continuation Budget The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$1,013,238	\$1,013,238	\$1,013,238	\$1,013,238
State General Funds	\$1,013,238	\$1,013,238	\$1,013,238	\$1,013,238
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$93,633	\$93,633	\$93,633	\$93,633
Sales and Services Not Itemized	\$93,633	\$93,633	\$93,633	\$93,633
TOTAL PUBLIC FUNDS	\$93,633	\$93,633	\$93,633	\$93,633
	\$1,499,519	\$1,499,519	\$1,499,519	\$1,499,519

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 280.1 2019.

State G	Seneral Funds	\$13,313	\$13,313	\$13,313	\$13,313
280.2	Increase funds to reflect an adjustment in the employer s to 21.14%.	share of the Te	eachers Retiren	nent System fro	m 20.90%

	10 21.1470.				
Stat	e General Funds	\$1,011	\$1,011	\$1,011	\$1,011
280	, , , ,			4	
Stat	e General Funds	\$1,848	\$1,848	\$1,848	\$1,848

280.100 Marine Institute			Appropriati	on (HB 31)
The purpose of this appropriation is to support research on coastal p	rocesses involving the u	inique ecosystems	of the Georgia co	astline and to
provide access and facilities for graduate and undergraduate classes	to conduct field researd	ch on the Georgia	coast.	
TOTAL STATE FUNDS	\$1,029,410	\$1,029,410	\$1,029,410	\$1,029,410
State General Funds	\$1,029,410	\$1,029,410	\$1,029,410	\$1,029,410
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$93 <i>,</i> 633	\$93,633	\$93,633	\$93,633
Sales and Services Not Itemized	\$93 <i>,</i> 633	\$93,633	\$93,633	\$93,633
TOTAL PUBLIC FUNDS	\$1,515,691	\$1,515,691	\$1,515,691	\$1,515,691

HB 31 (FY 2020G)	Governor	House	Senate	СС

Marine Resources Extension Center

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,554,929	\$1,554,929	\$1,554,929	\$1,554,929
State General Funds	\$1,554,929	\$1,554,929	\$1,554,929	\$1,554,929
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655 <i>,</i> 529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655 <i>,</i> 529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,900,458	\$2,900,458	\$2,900,458	\$2,900,458

281.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$20,507	\$20,507	\$20,507	\$20,507
281.2 Increase funds to reflect an adjustment in the employer to 21.14%.	share of the Te	achers Retirem	ent System fro	m 20.90%
State General Funds	\$1,765	\$1,765	\$1,765	\$1,765
281.3 Increase funds for the employer share of health insuran	ce.			
State General Funds	\$2,666	\$2,666	\$2,666	\$2,666

281.100 Marine Resources Extension Center			Appropriati	on (HB 31)
The purpose of this appropriation is to fund outreach, education, and	research to enhance c	oastal environmei	ntal and economic	sustainability.
TOTAL STATE FUNDS	\$1,579,867	\$1,579,867	\$1,579,867	\$1,579,867
State General Funds	\$1,579,867	\$1,579,867	\$1,579,867	\$1,579,867
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,925,396	\$2,925,396	\$2,925,396	\$2,925,396

Medical College of Georgia Hospital and Clinics

Continuation Budget

\$563,647

Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211
State General Funds	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211
TOTAL PUBLIC FUNDS	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211

282.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

\$563,647

\$563,647

State General Funds

282.100 Medical College of Georgia Hospital and Clinics Appropriation (HB 31)				
The purpose of this appropriation is to provide medical education and emergency and express care.	n and patient care, includin	g ambulatory, tra	uma, cancer, neoi	natal intensive,
TOTAL STATE FUNDS	\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858
State General Funds TOTAL PUBLIC FUNDS	\$32,555,858 \$32,555,858	\$32,555,858 \$32,555,858	\$32,555,858 \$32,555,858	\$32,555,858 \$32,555,858

Public Libraries

Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

\$563,647

				CC
TOTAL STATE FUNDS	\$38,710,715	\$38,710,715	\$38,710,715	\$38,710,715
State General Funds	\$38,710,715	\$38,710,715	\$38,710,715	\$38,710,715
TOTAL AGENCY FUNDS Sales and Services	\$4,415,201 \$4,415,201	\$4,415,201 \$4,415,201	\$4,415,201 \$4,415,201	\$4,415,201 \$4,415,201
Sales and Services Not Itemized	\$4,415,201	\$4,415,201	\$4,415,201	\$4,415,201
TOTAL PUBLIC FUNDS	\$43,125,916	\$43,125,916	\$43,125,916	\$43,125,916
283.1 Increase funds for merit-based pay adjustment 2019.	ts, employee recruitm	ent, or retentic	on initiatives eff	ective July 1,
State General Funds	\$540,688	\$540,688	\$540,688	\$540,688
283.2 Increase funds to reflect an adjustment in the to 21.14%.	employer share of the	Teachers Retir	ement System j	from 20.90%
State General Funds	\$47,618	\$47,618	\$47,618	\$47,618
283.3 Increase funds for the New Directions formula		-		
State General Funds	\$197,745 , .	\$197,745	\$197,745	\$197,745
283.4 Increase funds for the employer share of healt. State General Funds	h insurance. \$2,853	\$2,853	\$2,853	\$2,853
283.5 Increase funds for the New Directions formula				
State General Funds		\$544,761	\$544,761	\$544,761
283.6 Increase funds for the repurposing grants for t bonds)	he Woodbine Library (and the Westto	own Library. (CC	C:Reflect in
State General Funds			\$475,000	\$0
283.100 Public Libraries			Appropriat	ion (HB 31)
The purpose of this appropriation is to award grants from the Pu access to information for all Georgians regardless of geographic		literacy, and prov	vide library service	s that facilitate
TOTAL STATE FUNDS	\$39,499,619	\$40,044,380	\$40,519,380	\$40,044,380
State General Funds	\$39,499,619	\$40,044,380	\$40,519,380	\$40,044,380
TOTAL AGENCY FUNDS Sales and Services	\$4,415,201 \$4,415,201	\$4,415,201 \$4,415,201	\$4,415,201 \$4,415,201	\$4,415,201 \$4,415,201
Sales and Services Not Itemized	\$4,415,201	\$4,415,201	\$4,415,201	\$4,415,201
TOTAL PUBLIC FUNDS	\$43,914,820	\$44,459,581	\$44,934,581	\$44,459,581
Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, a formula.	nd education initiatives th	at require fundin <u>c</u>		t ion Budget provided by
TOTAL STATE FUNDS	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259
State General Funds	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259
TOTAL PUBLIC FUNDS	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259
284.1 Increase funds for merit-based pay adjustment 2019.	ts, employee recruitm	ent, or retentic	n initiatives eff	ective July 1,
State General Funds	\$568,110	\$568,110	\$568,110	\$568,110
284.2 Increase funds to reflect an adjustment in the to 21.14%.	employer share of the	Teachers Retin	ement System j	from 20.90%
State General Funds	\$24,762	\$24,762	\$24,762	\$24,762
284.3 Increase funds for the employer share of healt		400.004	400.004	400.004
State General Funds	\$20,381	\$20,381	\$20,381	\$20,381
284.4 Reduce funds for health professions nursing in. State General Funds	(\$1,900,000)	(\$1,900,000)	(\$1,900,000)	(\$1,900,000
				-
284.100 Public Service / Special Funding Initi The purpose of this appropriation is to fund leadership, service, a formula.		at require funding	Appropriat	
TOTAL STATE FUNDS	\$27,253,512	\$27,253,512	\$27,253,512	\$27,253,512
State General Funds	\$27,253,512	\$27,253,512	\$27,253,512	\$27,253,512
TOTAL PUBLIC FUNDS	\$27,253,512	\$27,253,512	\$27,253,512	\$27,253,512

Rege	ents Central Office			Continuat	ion Budge
-	rpose of this appropriation is to provide administrative supp	port to institutions of the	University System	of Georgia and to	fund
nembe	ership in the Southern Regional Education Board.				
TOTAL	STATE FUNDS	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579
	General Funds	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579
OTAL	PUBLIC FUNDS	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579
285.1	Increase funds for merit-based pay adjustments 2019.	s, employee recruitmo	ent, or retentio	n initiatives effe	ective July 1,
state G	ieneral Funds	\$68,965	\$68,965	\$68,965	\$68,965
85.2	Increase funds to reflect an adjustment in the entry to 21.14%.	mployer share of the	Teachers Retire	ement System f	from 20.90%
State G	ieneral Funds	\$4,530	\$4,530	\$4,530	\$4,530
285.3	Increase funds to reflect an adjustment to agen administered self insurance programs.	cy premiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$59,327	\$59,327	\$59,327	\$59,327
85.4	Increase funds for Southern Regional Education	Board to reflect FY20	020 dues amou	nt.	
tate G	eneral Funds	\$3,081	\$3,081	\$3,081	\$3,081
285.5	Increase funds for the employer share of health	insurance.			
State G	ieneral Funds	\$3,185	\$3,185	\$3,185	\$3,185
	100 Regents Central Office			Appropriat	-
The pu	rpose of this appropriation is to provide administrative supp ership in the Southern Regional Education Board.	port to institutions of the	University System	of Georgia and to	fund
nemhe					
	STATE FUNDS	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,66
FOTAL State	STATE FUNDS General Funds	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667
TOTAL State	STATE FUNDS				\$12,466,667
FOTAL State	STATE FUNDS General Funds	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667 \$12,466,667 \$12,466,667
FOTAL State FOTAL	STATE FUNDS General Funds	\$12,466,667	\$12,466,667	\$12,466,667 \$12,466,667	\$12,466,667
TOTAL State TOTAL Skida	STATE FUNDS General Funds PUBLIC FUNDS Away Institute of Oceanography rpose of this appropriation is to fund research and educatio	\$12,466,667 \$12,466,667	\$12,466,667 \$12,466,667	\$12,466,667 \$12,466,667 Continuat	\$12,466,667 \$12,466,667 ion Budge
TOTAL State TOTAL	STATE FUNDS General Funds PUBLIC FUNDS Away Institute of Oceanography	\$12,466,667 \$12,466,667	\$12,466,667 \$12,466,667	\$12,466,667 \$12,466,667 Continuat	\$12,466,667 \$12,466,667 ion Budge
TOTAL State TOTAL Skida Skida	STATE FUNDS General Funds PUBLIC FUNDS Away Institute of Oceanography rpose of this appropriation is to fund research and educatio	\$12,466,667 \$12,466,667 onal programs regarding r \$1,524,845	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845	\$12,466,667 \$12,466,667 Continuat science and aquat \$1,524,845	\$12,466,667 \$12,466,667 ion Budge
OTAL State OTAL	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and educatio iments. STATE FUNDS General Funds	\$12,466,667 \$12,466,667 mal programs regarding r \$1,524,845 \$1,524,845	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845	\$12,466,667 \$12,466,667 Continuat science and aquat \$1,524,845 \$1,524,845	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84
OTAL State OTAL Skida he pul nviror OTAL State OTAL	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and educatio iments. STATE FUNDS General Funds AGENCY FUNDS	\$12,466,667 \$12,466,667 anal programs regarding r \$1,524,845 \$1,524,845 \$3,900,620	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620	\$12,466,667 \$12,466,667 Continuat science and aquat \$1,524,845 \$1,524,845 \$3,900,620	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84 \$3,900,62
OTAL State OTAL Skida he put nviror OTAL State OTAL Inters	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and educatio iments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers	\$12,466,667 \$12,466,667 anal programs regarding r \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620	\$12,466,667 \$12,466,667 Continuat science and aquat \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84 \$3,900,62 \$2,750,62
OTAL State OTAL OTAL Skida he put nviror OTAL State OTAL Inter Uni	STATE FUNDS General Funds PUBLIC FUNDS Away Institute of Oceanography rpose of this appropriation is to fund research and education iments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds	\$12,466,667 \$12,466,667 anal programs regarding r \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620	\$12,466,667 \$12,466,667 Continuat science and aquat \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84 \$3,900,62 \$2,750,62 \$2,750,62
OTAL State OTAL OTAL State OTAL Inters Uni Reba	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements	\$12,466,667 \$12,466,667 onal programs regarding r \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84 \$3,900,62 \$2,750,62 \$2,750,62 \$500,00
OTAL State OTAL OTAL State OTAL Inters Uni Rebar Reb	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements nates, Refunds, and Reimbursements Not Itemized	\$12,466,667 \$12,466,667 anal programs regarding r \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84 \$3,900,62 \$2,750,62 \$2,750,62 \$500,00 \$500,00
OTAL State OTAL OTAL Skida che pul enviror OTAL State OTAL Interg Uni Rebar Sales	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements nates, Refunds, and Reimbursements Not Itemized and Services	\$12,466,667 \$12,466,667 mal programs regarding r \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84 \$3,900,62 \$2,750,62 \$2,750,62 \$500,00 \$500,00 \$500,00
TOTAL State TOTAL Skida Che put enviror TOTAL State TOTAL Inters Uni Reba Sales Sales	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements nates, Refunds, and Reimbursements Not Itemized	\$12,466,667 \$12,466,667 anal programs regarding r \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000	\$12,466,667 \$12,466,667 ion Budge tic \$1,524,849 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$650,000
TOTAL State TOTAL Skida The put enviror TOTAL State TOTAL Interg Uni Rebar Sales Sales Sales	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments	\$12,466,667 \$12,466,667 \$12,466,667 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$650,000 \$650,000 \$5,425,465	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000 \$650,000 \$650,000 \$55,425,465	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$650,000 \$650,000 \$5,425,465	\$12,466,665 \$12,466,665 ion Budge tic \$1,524,849 \$1,524,849 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000 \$500,000 \$55,425,469
TOTAL State TOTAL Skida The put enviror TOTAL State TOTAL Inter Rebai Sales Sales Sales Sales Sales	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements hates, Refunds, and Reimbursements hates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS	\$12,466,667 \$12,466,667 \$12,466,667 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$650,000 \$650,000 \$5,425,465	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000 \$650,000 \$650,000 \$55,425,465	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$650,000 \$650,000 \$5,425,465	\$12,466,667 \$12,466,667 ion Budge tic \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000 \$550,000 \$650,000 \$55,425,465
OTAL State OTAL OTAL State OTAL State OTAL Inter Rebai Sales Sales Sales Sales Sales Sales Sales	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements hates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments 2019. General Funds Increase funds to reflect an adjustment in the e	\$12,466,667 \$12,466,667 \$12,466,667 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$5,425,465	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$5,425,465	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000 \$650,000 \$600,0000 \$600,0000 \$600,0000 \$600,0000 \$600,00000 \$600,000000000000	\$12,466,663 \$12,466,663 ion Budge fic \$1,524,849 \$1,524,849 \$1,524,849 \$1,524,849 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$550,000 \$550,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$5,425,469
OTAL State OTAL OTAL State OTAL State OTAL Inter Uni Reba Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments 2019. General Funds	\$12,466,667 \$12,466,667 \$12,466,667 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$5,425,465	\$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$5,425,465	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$500,000 \$650,000 \$600,0000 \$600,0000 \$600,0000 \$600,0000 \$600,00000 \$600,000000000000	\$12,466,66 \$12,466,66 ion Budge tic \$1,524,84 \$1,524,84 \$3,900,62 \$2,750,62 \$2,750,62 \$2,750,62 \$2,750,62 \$500,00 \$500,00 \$500,00 \$500,00 \$550,000 \$500,0000\$500,00
State G Skida FOTAL Skida The pul enviror FOTAL State TOTAL Interg Uni Reba Sales Sa	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments 2019. General Funds Increase funds to reflect an adjustment in the en- to 21.14%. General Funds	\$12,466,667 \$12,466,667 \$12,466,667 \$12,466,667 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$18,769 mployer share of the \$1,357	\$12,466,667 \$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,00	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,00	\$12,466,663 \$12,466,663 ion Budge tic \$1,524,849 \$1,524,849 \$1,524,849 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$550,000 \$550,000 \$550,000 \$550,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$5,425,469 ective July 1, \$18,769
State FOTAL State FOTAL Skida The put enviror FOTAL Inters Unit Rebat Sales Sa	STATE FUNDS General Funds PUBLIC FUNDS away Institute of Oceanography rpose of this appropriation is to fund research and education ments. STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for merit-based pay adjustments 2019. General Funds Increase funds to reflect an adjustment in the en- to 21.14%.	\$12,466,667 \$12,466,667 \$12,466,667 \$12,466,667 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$18,769 mployer share of the \$1,357	\$12,466,667 \$12,466,667 \$12,466,667 marine and ocean \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,00	\$12,466,667 \$12,466,667 Continuat <i>science and aquat</i> \$1,524,845 \$1,524,845 \$1,524,845 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$500,000 \$650,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,000\$60,00	\$12,466,667 \$12,466,667 ion Budge fic \$1,524,849 \$1,524,849 \$1,524,849 \$3,900,620 \$2,750,620 \$2,750,620 \$2,750,620 \$2,750,620 \$500,000 \$550,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$5,425,469

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

HB 31 (FY 2020G)

CC

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$1,547,118	\$1,547,118	\$1,547,118	\$1,547,118
State General Funds	\$1,547,118	\$1,547,118	\$1,547,118	\$1,547,118
TOTAL AGENCY FUNDS	\$3,900,620	\$3,900,620	\$3,900,620	\$3,900,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$500,000	\$500,000	\$500,000	\$500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$5,447,738	\$5,447,738	\$5,447,738	\$5,447,738

Teaching

Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TO	TAL STATE FUNDS	\$2,153,266,402	\$2,153,266,402	\$2,153,266,402	\$2,153,266,402	
S	tate General Funds	\$2,153,266,402	\$2,153,266,402	\$2,153,266,402	\$2,153,266,402	
TO	TAL AGENCY FUNDS	\$5,026,603,600	\$5,026,603,600	\$5,026,603,600	\$5,026,603,600	
Ir	ntergovernmental Transfers	\$2,194,650,939	\$2,194,650,939	\$2,194,650,939	\$2,194,650,939	
	University System of Georgia Research Funds	\$2,001,808,477	\$2,001,808,477	\$2,001,808,477	\$2,001,808,477	
	Intergovernmental Transfers Not Itemized	\$192,842,462	\$192,842,462	\$192,842,462	\$192,842,462	
R	ebates, Refunds, and Reimbursements	\$141,429,544	\$141,429,544	\$141,429,544	\$141,429,544	
	Rebates, Refunds, and Reimbursements Not Itemized	\$141,429,544	\$141,429,544	\$141,429,544	\$141,429,544	
S	ales and Services	\$2,690,523,117	\$2,690,523,117	\$2,690,523,117	\$2,690,523,117	
	Sales and Services Not Itemized	\$402,940,655	\$402,940,655	\$402,940,655	\$402,940,655	
	Tuition and Fees for Higher Education	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462	
TO	TAL PUBLIC FUNDS	\$7,179,870,002	\$7,179,870,002	\$7,179,870,002	\$7,179,870,002	
287	7.1 Increase funds for merit-based pay adjustments, en	nplovee recruitn	nent, or retenti	on initiatives ef	fective July 1,	
-	2019.	, ,	,	· · · · ·	, , ,	
Sta	te General Funds	\$44,205,004	\$44,205,004	\$44,205,004	\$44,205,004	

State G	eneral Funds	\$44,205,004	\$44,205,004	\$44,205,004	\$44,205,004
287.2	Increase funds to reflect an adjustment in the employ to 21.14%.	er share of the	Teachers Retire	ement System f	rom 20.90%
State G	eneral Funds	\$1,890,847	\$1,890,847	\$1,890,847	\$1,890,847
287.3	Increase funds to reflect an adjustment to agency pre- administered self insurance programs.	miums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$3,417,813	\$3,417,813	\$3,417,813	\$3,417,813
287.4	Increase funds to reflect the change in enrollment (\$7 footage (\$3,532,276) at University System of Georgia		dical educatior	n (\$7,684,716) (and square
State G	eneral Funds	\$86,230,751	\$86,230,751	\$86,230,751	\$86,230,751
287.5	Reduce funds for Georgia Gwinnett College (GGC) to r GGC Special Funding Initiative.	eflect year six o	of the seven ye	ar plan to elimi	nate the
State G	eneral Funds	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)
287.6	Increase funds for the employer share of health insurd (\$2,516,887).	ance (\$4,289,34	19) and retiree	health benefits	
State G	eneral Funds	\$6,806,236	\$6,806,236	\$6,806,236	\$6,806,236
287.7	Establish policies for compliance to meet the ongoing Retirement Plan for the Teachers Retirement System. support ratio based on the creation of the Optional Re	(S:YES)(CC:YES;	Establish polic	ies to meet the	ongoing
State G	eneral Funds			\$0	\$0

287.8Increase funds for the Augusta University / University of Georgia Medical Partnership Expansion.State General Funds\$1,819,500\$1,819,500

287.100 Teaching Appropriation (HB 31						
The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions						
for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.						
TOTAL STATE FUNDS	\$2,294,442,053	\$2,294,442,053	\$2,296,261,553	\$2,296,261,553		
State General Funds	\$2,294,442,053	\$2,294,442,053	\$2,296,261,553	\$2,296,261,553		
TOTAL AGENCY FUNDS	\$5,026,603,600	\$5,026,603,600	\$5,026,603,600	\$5,026,603,600		
Intergovernmental Transfers	\$2,194,650,939	\$2,194,650,939	\$2,194,650,939	\$2,194,650,939		

HB 31 (FY 2020G)	Governor	House	Senate	CC
University System of Georgia Research Funds	\$2,001,808,477	\$2,001,808,477	\$2,001,808,477	\$2,001,808,477
Intergovernmental Transfers Not Itemized	\$192,842,462	\$192,842,462	\$192,842,462	\$192,842,462
Rebates, Refunds, and Reimbursements	\$141,429,544	\$141,429,544	\$141,429,544	\$141,429,544
Rebates, Refunds, and Reimbursements Not Itemized	\$141,429,544	\$141,429,544	\$141,429,544	\$141,429,544
Sales and Services	\$2,690,523,117	\$2,690,523,117	\$2,690,523,117	\$2,690,523,117
Sales and Services Not Itemized	\$402,940,655	\$402,940,655	\$402,940,655	\$402,940,655
Tuition and Fees for Higher Education	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462
TOTAL PUBLIC FUNDS	\$7,321,045,653	\$7,321,045,653	\$7,322,865,153	\$7,322,865,153

Veterinary Medicine Experiment Station

Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590
State General Funds	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590
TOTAL PUBLIC FUNDS	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590

288.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds		\$54,560	\$54,560	\$54,560	\$54,560
288.2 Increase j to 21.14%	funds to reflect an adjustment in the employer sl %.	hare of the Tec	ichers Retirem	ent System fro	m 20.90%
State General Funds		\$3,611	\$3,611	\$3,611	\$3,611

288.3Increase funds for the employer share of health insurance.State General Funds\$4,508\$4,508\$4,508

288.4 Redirect \$900,000 in one-time funds to maintenance and operations (\$190,000), install 20 poultry isolation units (\$300,000), an application systems developer position (\$110,000), and the Athens and Tifton Veterinary Diagnostic Laboratories contract (\$300,000). (G:YES)(H and S:YES; Redirect \$867,500 in one-time funds to maintenance and operations (\$157,500), install 20 poultry isolation units (\$300,000), an application systems developer position (\$110,000), and the Athens and Tifton Veterinary Diagnostic Laboratories contract (\$300,000))

288.100 Veterinary Medicine Experiment St	ation		Appropriati	on (HB 31)
The purpose of this appropriation is to coordinate and conduct and potential concern to Georgia's livestock and poultry industr		-	•	• •
intervention.				
TOTAL STATE FUNDS	\$4,704,269	\$4,671,769	\$4,671,769	\$4,671,769
State General Funds	\$4,704,269	\$4,671,769	\$4,671,769	\$4,671,769

\$4,704,269

\$4,671,769

Veterinary Medicine Teaching Hospital

Continuation Budget

\$4,671,769

\$4,671,769

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

\$479,119 \$479,119 \$19,800,000 \$19,800,000 \$19,800,000	\$479,119 \$479,119 \$19,800,000 \$19,800,000 \$19,800,000	\$479,119 \$479,119 \$19,800,000 \$19,800,000 \$19,800,000	\$479,119 \$479,119 \$19,800,000 \$19,800,000 \$19,800,000
\$20,279,119	\$20,279,119	\$20,279,119	\$20,279,119
	\$479,119 \$19,800,000 \$19,800,000 \$19,800,000	\$479,119 \$479,119 \$19,800,000 \$19,800,000 \$19,800,000 \$19,800,000 \$19,800,000 \$19,800,000	\$479,119\$479,119\$479,119\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000\$19,800,000

289.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$8,491	\$8,491	\$8,491	\$8,491

TOTAL PUBLIC FUNDS

HB 31	(FY 2020G)	Governor	House	Senate	СС
289.2	Increase funds to reflect an adjustment in the em to 21.14%.	ployer share of the	Teachers Retire	ement System f	rom 20.90%
State Ge	eneral Funds	\$788	\$788	\$788	\$788
289.3	Increase funds for the employer share of health in	isurance.			
State Ge	eneral Funds	\$983	\$983	\$983	\$983
289.1	00 Veterinary Medicine Teaching Hospital			Appropriat	ion (HB 31)
	pose of this appropriation is to provide clinical instruction for fare of production and companion animals in Georgia, and a			esearch that enha	nces the health
	state Funds	\$489,381	\$489,381	\$489,381	\$489,381
	General Funds	\$489,381	\$489,381	\$489,381	\$489,381
	AGENCY FUNDS	\$19,800,000	\$19,800,000	\$19,800,000	\$19,800,000
	and Services s and Services Not Itemized	\$19,800,000	\$19,800,000	\$19,800,000 \$10,800,000	\$19,800,000
	PUBLIC FUNDS	\$19,800,000 \$20,289,381	\$19,800,000 \$20,289,381	\$19,800,000 \$20,289,381	\$19,800,000 \$20,289,381
-	ents to Georgia Military College	n fundina for arades si	x through twelve		ion Budget
	Ailitary College and preparatory school.	n junung jor gruues si	x through twelve (at Georgia winitury	v conege s
TOTAL S	TATE FUNDS	\$6,580,422	\$6,580,422	\$6,580,422	\$6,580,422
	General Funds	\$6,580,422	\$6,580,422	\$6,580,422	\$6,580,422
TOTAL P	PUBLIC FUNDS	\$6,580,422	\$6,580,422	\$6,580,422	\$6,580,422
290.1	Increase funds for merit-based pay adjustments, a 2019. (H and S:NO; Reflect funding in new progra		ent, or retentio	n initiatives effe	ective July 1,
State Ge	eneral Funds	\$208,262	\$0	\$0	\$0
290.2	Increase funds to reflect an adjustment in the em to 21.14%. (H and S:NO; Reflect funding in new pr		Teachers Retire	ement System f	rom 20.90%
State Ge	eneral Funds	\$15,660	\$0	\$0	\$0
290.3	Reduce funds to reflect an adjustment in the emp 29.454%. (H and S:NO; Reflect funding in new pro		itate Health Be	nefit Plan from	30.454% to
State Ge	eneral Funds	(\$65,804)	\$0	\$0	\$0
290.4	Increase funds to reflect an adjustment to agency administered self insurance programs. (H and S:N		-		vices
State Ge	eneral Funds	\$118,901	\$0	\$0	\$0
290.5	Increase funds for enrollment growth and training Reflect funding in new program structure)	g and experience at	the Preparato	ry School. (H ar	nd S:NO;
State Ge	eneral Funds	\$444,940	\$0	\$0	\$0
290.6	Increase funds to fully fund the Preparatory Schoo	ol. (H and S:NO; Rej	flect funding in	new program s	tructure)
State Ge	eneral Funds	\$133,398	\$0	\$0	\$0
290.7	Increase funds to adjust the state base salary sch employees by \$3,000. (H and S:NO; Reflect fundin			fied teachers ar	nd certified
State Ge	eneral Funds	\$312,302	\$0	\$0	\$0
290.8	Transfer \$3,938,032 from the Payments to George Military College Junior Military College program of College program to the Payments to Georgia Mili program structure.	and \$2,642,390 from	m the Payment.	s to Georgia Mi	ilitary
State Ge	eneral Funds		(\$6,580,422)	(\$6,580,422)	(\$6,580,422)
290.99	CC : The purpose of this appropriation is to provide twelve at Georgia Military College's Junior Militar Senate : The purpose of this appropriation is to pro twelve at Georgia Military College's Junior Militar House : The purpose of this appropriation is to pro twelve at Georgia Military College's Junior Militar	y College and prep ovide quality basic y College and prep ovide quality basic e	aratory school. education funa aratory school. education fundi	ling for grades sing for grades s	six through

HB 31	(FY 2020G)	Governor	House	Senate	СС
	Governor : The purpose of this appropriation is to p through twelve at Georgia Military College's Junio		-		s four
State Ge	eneral Funds	\$0	\$0	\$0	\$0
290.1	00 Payments to Georgia Military College			Appropriati	on (HB 31)
	pose of this appropriation is to provide quality basic education	funding for grades si	x through twelve	at Georgia Military	College's
	filitary College and preparatory school. TATE FUNDS	\$7,748,081	\$0	\$0	\$0
	General Funds	\$7,748,081	\$0	\$0	\$0
TOTAL P	PUBLIC FUNDS	\$7,748,081	\$0	\$0	\$0
Paym Colle	ents to Georgia Military College Junior Mili ge	tary		Continuati	on Budget
	TATE FUNDS General Funds		\$0 \$0	\$0 \$0	\$0 \$0
291.1	Increase funds for merit-based pay adjustments, e 2019.	mployee recruitme	ent, or retentio	n initiatives effe	ctive July 1,
State Ge	eneral Funds		\$208,262	\$208,262	\$208,262
291.2	Increase funds to reflect an adjustment in the emp to 21.14%.	loyer share of the	Teachers Retir	ement System fi	rom 20.90%
State Ge	eneral Funds		\$9,451	\$9,451	\$9,451
291.3	Reduce funds to reflect an adjustment in the emplo 29.454%.	oyer share of the S	itate Health Be	nefit Plan from	30.454% to
State Ge	eneral Funds		(\$65,804)	(\$65 <i>,</i> 804)	(\$65 <i>,</i> 804)
291.4	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adr	ninistrative Serv	vices
State Ge	eneral Funds		\$118,901	\$118,901	\$118,901
291.5 State Ge	Transfer \$3,938,032 to include \$2,000,000 for stud Milledgeville campus from the Payments to George Military College Junior Military College program to eneral Funds	ia Military College	program to th		
291.6	Reduce funds to properly align preparatory school	and junior college		.,,,	. , ,
	eneral Funds	ana jamor concyc	(\$408,240)	(\$408,240)	(\$408,240)
291.7	Increase funds for one-time funding for equipment	for emergency no	otification and o	camera security	system.
State Ge	eneral Funds		\$213,810	\$213,810	\$213,810
291.99	CC : The purpose of this appropriation is to provide and pooled expenses. Senate : The purpose of this appropriation is to pro College and pooled expenses.	vide funding for G	eorgia Military	College's Junio	r Military
	<i>House</i> : The purpose of this appropriation is to prov College and pooled expenses.	vide funding for Ge		-	-
State Ge	eneral Funds		\$0	\$0	\$0
291.1	00 Payments to Georgia Military College Ju	unior Military		Appropriati	on (HB 31)
	College TATE FUNDS		61 011 112		
	General Funds		\$4,014,412 \$4,014,412	\$4,014,412 \$4,014,412	\$4,014,412 \$4,014,412
	PUBLIC FUNDS		\$4,014,412	\$4,014,412	\$4,014,412
Paym	ents to Georgia Military College Preparato	ry School		Continuati	on Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

IB 31 (FY 2020G)	Governor	House	Senate	СС

292.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State Ge	eneral Funds	\$5,596	\$5,596	\$5,596
292.2	Increase funds to adjust the state base salary schedule to increase salaries employees by \$2,775 effective July 1, 2019. (S:Increase funds to adjust th increase salaries for certified teachers and certified employees by \$3,000 annualize in FY2021)(CC:Increase funds to adjust the state base salary sca certified teachers and certified employees by \$3,000 effective July 1, 2019	e state bas effective S hedule to ii	se salary schedule September 1, 2019	to and
State Ge	eneral Funds	\$170,094	\$153,238	\$183,885
292.3	Increase funds for enrollment growth and training and experience at the	Preparator	ry School.	
State Ge	eneral Funds	\$373,951	\$373,951	\$373,951
292.4	Increase funds to fully fund the Preparatory School.			
State Ge	eneral Funds	\$133,398	\$133,398	\$133,398
292.5	Transfer funds from the Payments to Georgia Military College program to College Preparatory School program to reflect new program structure.	o the Paym	ents to Georgia N	lilitary
State Ge	eneral Funds \$	2,642,390	\$2,642,390	\$2,642,390
292.6	Increase funds to properly align preparatory school and junior college exp	oenses.		
State Ge	eneral Funds	\$408,240	\$408,240	\$408,240
292.99	CC : The purpose of this appropriation is to provide quality basic education twelve at Georgia Military College's Preparatory School.	n funding f	or grades four thr	ough
	Senate : The purpose of this appropriation is to provide quality basic educ twelve at Georgia Military College's Preparatory School.	ation fund	ing for grades fou	r through
	<i>House</i> : The purpose of this appropriation is to provide quality basic educe twelve at Georgia Military College's Preparatory School.	ation fundi	ng for grades four	through
State Ge	eneral Funds	\$0	\$0	\$0
292.1	00 Payments to Georgia Military College Preparatory		Appropriation	(HB 31)
	School			

50001			
TOTAL STATE FUNDS	\$3,733,669	\$3,716,813	\$3,747,460
State General Funds	\$3,733,669	\$3,716,813	\$3,747,460
TOTAL PUBLIC FUNDS	\$3,733,669	\$3,716,813	\$3,747,460

Payments to Georgia Public Telecommunications

Commission

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$15,195,808	\$15,195,808	\$15,195,808	\$15,195,808
State General Funds	\$15,195,808	\$15,195,808	\$15,195,808	\$15,195,808
TOTAL PUBLIC FUNDS	\$15,195,808	\$15,195,808	\$15,195,808	\$15,195,808

293.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds \$103,174 \$103,174 \$103,174 \$103,174 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% 293.2 to 21.14%. State General Funds \$421 \$421 \$421 \$421 293.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. State General Funds \$5,281 \$5,281 \$5,281 \$5,281

293.4Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative
Services.State General Funds\$1,509\$1,509\$1,509

HB 31 (FY 2020G)	Governor	House	Senate	СС
293.5 Increase funds to reflect an adjustment	nt in TeamWorks billings.			
State General Funds	\$2,113	\$2,113	\$2,113	\$2,113
293.100 Payments to Georgia Public ⁻ Commission	Telecommunications		Appropriat	ion (HB 31)
The purpose of this appropriation is to create, produce audiences, and enrich the quality of their lives.	e, and distribute high quality program	ns and services tha	ıt educate, inform,	and entertain
	e, and distribute high quality program \$15,308,306	s and services tha \$15,308,306	t educate, inform, \$15,308,306	and entertain \$15,308,306
audiences, and enrich the quality of their lives.				

Section 42: Revenue, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$190,415,365	\$190,415,365	\$190,415,365	\$190,415,365
State General Funds	\$189,981,582	\$189,981,582	\$189,981,582	\$189,981,582
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,394,876	\$1,394,876	\$1,394,876	\$1,394,876
Federal Funds Not Itemized	\$1,024,729	\$1,024,729	\$1,024,729	\$1,024,729
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$277,949	\$277,949	\$277,949	\$277,949
State Funds Transfers	\$277,949	\$277,949	\$277,949	\$277,949
Agency to Agency Contracts	\$277,949	\$277,949	\$277,949	\$277,949
TOTAL PUBLIC FUNDS	\$194,335,861	\$194,335,861	\$194,335,861	\$194,335,861
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$196,716,700	\$195,053,180	\$195,211,175	\$194,747,794
State General Funds	\$196,282,917	\$194,619,397	\$194,777,392	\$194,314,011
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,394,876	\$1,394,876	\$1,394,876	\$1,394,876
Federal Funds Not Itemized	\$1,024,729	\$1,024,729	\$1,024,729	\$1,024,729
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$277,949	\$277,949	\$277,949	\$277,949

Departmental Administration (DOR)

State Funds Transfers

TOTAL PUBLIC FUNDS

Agency to Agency Contracts

Continuation Budget

\$277,949

\$277,949

\$192,403

\$198,668,290

\$277,949

\$277,949

\$192,403

\$199,131,671

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

\$277,949

\$277,949

\$192,403

\$200,637,196

\$277,949

\$277,949

\$192,403

\$198,973,676

TOTAL STATE FUNDS	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164
State General Funds	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164
TOTAL PUBLIC FUNDS	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164

294.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds

294.2 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.*

State General Funds(\$59,426)(\$59,426)(\$59,426)(\$59,426)294.3Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services
administered self insurance programs.State General Funds\$9,480\$9,480\$9,480\$9,480

HB 31 (FY 2020G)	Governor	House	Senate	СС		
294.4 Increase funds to reflect an adjustment in cyber Services.	insurance premium	s for the Depart	ment of Admir	nistrative		
State General Funds	\$8,822	\$8,822	\$8,822	\$8,822		
294.5 Reduce funds to reflect an adjustment in TeamWorks billings.						
State General Funds	(\$417)	(\$417)	(\$417)	(\$417)		
294.100 Departmental Administration (DOR)			Appropriat	tion (HB 31)		
The purpose of this appropriation is to administer and enforce the operating programs of the Department of Revenue.	tax laws of the State of (Georgia and provid	le general suppor	t services to the		
TOTAL STATE FUNDS	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026		
State General Funds	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026		
TOTAL PUBLIC FUNDS	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026		

Forestland Protection Grants

Continuation Budget

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
State General Funds	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
TOTAL PUBLIC FUNDS	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351

295.99 CC: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts. Senate: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts. House: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts. Governor: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts. \$0 \$0 \$0 \$0

State General Funds

295.100 Forestland Protection Grants Appropriation (HB 31						
The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.						
TOTAL STATE FUNDS	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351		
State General Funds	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351		
TOTAL PUBLIC FUNDS	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351		

Industry Regulation

Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$7,622,085	\$7,622,085	\$7,622,085	\$7,622,085
State General Funds	\$7,188,302	\$7,188,302	\$7,188,302	\$7,188,302
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485 <i>,</i> 887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485 <i>,</i> 887	\$485,887	\$485 <i>,</i> 887	\$485 <i>,</i> 887
Sales and Services Not Itemized	\$485 <i>,</i> 887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$8,478,119	\$8,478,119	\$8,478,119	\$8,478,119

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 296.1 2019.

State G	ieneral Funds	\$106,110	\$106,110	\$106,110	\$106,110
296.2	Reduce funds to reflect an adjustment in the employer si 29.454%.	hare of the Stat	e Health Benef	it Plan from 30.	454% to
State G	ieneral Funds	(\$32,773)	(\$32,773)	(\$32,773)	(\$32,773)

HB 31 (F)	(2020G)	Governor	House	Senate	CC
	crease funds to reflect an adjustment to agency pl Iministered self insurance programs.	remiums for Depar	tment of Admi	nistrative Servi	ces
State Gener	ral Funds	\$5,227	\$5,227	\$5,227	\$5,227
296.4 <i>Re</i>	educe funds to reflect an adjustment in TeamWork	s billings.			
State Gener	ral Funds	(\$326)	(\$326)	(\$326)	(\$326)
 296.99 CC: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products. Senate: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products. House: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products. Governor: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products. State General Funds \$0 \$0 \$0 \$0 \$0 \$0 					
		ŲŪ	ΨŪ	ΨŪ	ŲŲ
296.100	Industry Regulation			Appropriatio	on (HB 31)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	\$7,700,323	\$7,700,323	\$7,700,323	\$7,700,323
State General Funds	\$7,266,540	\$7,266,540	\$7,266,540	\$7,266,540
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485 <i>,</i> 887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485 <i>,</i> 887	\$485,887
TOTAL PUBLIC FUNDS	\$8,556,357	\$8,556,357	\$8,556,357	\$8,556,357

Local Government Services

Continuation Budget The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$4,936,317	\$4,936,317	\$4,936,317	\$4,936,317
State General Funds	\$4,936,317	\$4,936,317	\$4,936,317	\$4,936,317
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$5,356,317	\$5,356,317	\$5,356,317	\$5,356,317

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 297.1 2019.

State Ge	eneral Funds	\$69,465	\$69,465	\$69,465	\$69,465		
297.2	<i>Reduce funds to reflect an adjustment in the employer s</i> 29.454%.	hare of the Sto	ite Health Bene	fit Plan from 3	0.454% to		
State Ge	eneral Funds	(\$21,455)	(\$21,455)	(\$21,455)	(\$21,455)		
297.3	.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.						
State Ge	eneral Funds	\$3,423	\$3,423	\$3,423	\$3,423		
297.4	Reduce funds to reflect an adjustment in TeamWorks bi	llings.					
State Ge	eneral Funds	(\$194)	(\$194)	(\$194)	(\$194)		

297.100 Local Government Services Appropriation (on (HB 31)
with the administration of sta	ite tax laws and a	dminister the uncl	aimed
\$4,987,556	\$4,987,556	\$4,987,556	\$4,987,556
\$4,987,556	\$4,987,556	\$4,987,556	\$4,987,556
\$420,000	\$420,000	\$420,000	\$420,000
\$420,000	\$420,000	\$420,000	\$420,000
\$420,000	\$420,000	\$420,000	\$420,000
\$5,407,556	\$5,407,556	\$5,407,556	\$5,407,556
	\$4,987,556 \$4,987,556 \$420,000 \$420,000 \$420,000	\$4,987,556 \$4,987,556 \$4,987,556 \$4,987,556 \$420,000 \$420,000 \$420,000 \$420,000 \$420,000 \$420,000	vith the administration of state tax laws and administer the uncl \$4,987,556 \$4,987,556 \$4,987,556 \$4,987,556 \$4,987,556 \$4,987,556 \$420,000 \$420,000 \$420,000 \$420,000 \$420,000 \$420,000 \$420,000 \$420,000 \$420,000

	I Tax Officials Retirement and FIG rpose of this appropriation is to provide state r		e of FICA to local t		ion Budget
ΤΟΤΑΙ	STATE FUNDS	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
	General Funds	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
	PUBLIC FUNDS	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
298.1	Reduce funds based on projected exp	penditures.			
State G	eneral Funds		(\$1,663,520)	(\$1,384,112)	(\$1,663,520)
298.2	100 Local Tax Officials Retireme	nt and FICA		Appropriat	ion (HB 31)
	rpose of this appropriation is to provide state r				
	STATE FUNDS	\$10,877,034	\$9,213,514	\$9,492,922	\$9,213,514
	General Funds PUBLIC FUNDS	\$10,877,034 \$10,877,034	\$9,213,514 \$9,213,514	\$9,492,922 \$9,492,922	\$9,213,514 \$9,213,514
		\$10,077,004	<i>\$3,213,31</i> 4	<i>\$3,432,322</i>	<i>\J</i> ,213,314
Moto	or Vehicle Registration and Titlin	g		Continuat	ion Budget
-	rpose of this appropriation is to establish moto s for road-worthiness for new title issuance.	or vehicle ownership by maintaining tit	le and registration	n records and valio	date rebuilt
-	STATE FUNDS	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543
State General Funds		\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543
TOTAL	PUBLIC FUNDS	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543
299.1	Increase funds for merit-based pay a 2019.	djustments, employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$190,129	\$190,129	\$190,129	\$190,129
299.2	<i>Reduce funds to reflect an adjustmer</i> 29.454%.	nt in the employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$58,724)	(\$58,724)	(\$58,724)	(\$58,724)
299.3	Increase funds to reflect an adjustme administered self insurance program		artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$9,368	\$9,368	\$9,368	\$9,368
299.4	Reduce funds to reflect an adjustmer	nt in TeamWorks billings.			
State G	eneral Funds	(\$763)	(\$763)	(\$763)	(\$763)
299.2	100 Motor Vehicle Registration	and Titling		Appropriat	ion (HB 31)
-	rpose of this appropriation is to establish moto s for road-worthiness for new title issuance.	or vehicle ownership by maintaining tit	le and registration	n records and valid	date rebuilt
	STATE FUNDS	\$42,248,553	\$42,248,553	\$42,248,553	\$42,248,553
State	General Funds	\$42,248,553	\$42,248,553	\$42,248,553	\$42,248,553

Office of Special Investigations

TOTAL PUBLIC FUNDS

HB 31 (FY 2020G)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	\$6,217,551	\$6,217,551	\$6,217,551	\$6,217,551
State General Funds	\$6,217,551	\$6,217,551	\$6,217,551	\$6,217,551
TOTAL FEDERAL FUNDS	\$474,960	\$474,960	\$474,960	\$474,960
Federal Funds Not Itemized	\$474,960	\$474,960	\$474,960	\$474,960
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$113,516	\$113,516	\$113,516	\$113,516
State Funds Transfers	\$113,516	\$113,516	\$113,516	\$113,516
Agency to Agency Contracts	\$113,516	\$113,516	\$113,516	\$113,516
TOTAL PUBLIC FUNDS	\$6,806,027	\$6,806,027	\$6,806,027	\$6,806,027

\$42,248,553

\$42,248,553

\$42,248,553

\$42,248,553

Continuation Budget

Senate

HB 31	(FY 2020G)	Governor	House	Senate	CC	
300.1	Increase funds for merit-based pay adjustments, e 2019.	mployee recruitme	nt, or retention	initiatives effec	tive July 1,	
State G	eneral Funds	\$65,136	\$65,136	\$65,136	\$65,136	
300.2	<i>Reduce funds to reflect an adjustment in the emplee9.</i> 29.454%.	oyer share of the St	ate Health Bene	efit Plan from 3	0.454% to	
State G	eneral Funds	(\$20,118)	(\$20,118)	(\$20,118)	(\$20,118)	
300.3	administered self insurance programs.					
State G	eneral Funds	\$3,210	\$3,210	\$3,210	\$3,210	
300.4	Reduce funds to reflect an adjustment in TeamWo	rks billings.				
State G	eneral Funds	(\$178)	(\$178)	(\$178)	(\$178)	
300.99	 CC: The purpose of this appropriation is to investig department efforts; and conduct checkpoints in an vehicles. Senate: The purpose of this appropriation is to invedepartment efforts; and conduct checkpoints in an vehicles. House: The purpose of this appropriation is to invedepartment efforts; and conduct checkpoints in an vehicles. Governor: The purpose of this appropriation is to invedepartment efforts; and conduct checkpoints in an vehicles. 	eas where reports i estigate fraudulent eas where reports i estigate fraudulent eas where reports i	ndicate the use taxpayer and c ndicate the use taxpayer and cr ndicate the use	of dyed fuels ir riminal activitie of dyed fuels ir iminal activities of dyed fuels ir d criminal activ	n on-road es involving n on-road s involving n on-road ities	
	on-road vehicles.			······································		
State G	eneral Funds	\$0	\$0	\$0	\$0	

minal activitie chicles. \$6,265,601 \$6,265,601	es involving depart \$6,265,601 \$6,265,601	tment efforts; and \$6,265,601	<i>conduct</i> \$6,265,601
			\$6,265,601
\$6,265,601	\$6 265 601	4	
	<i>40,200,001</i>	\$6,265,601	\$6,265,601
\$474,960	\$474,960	\$474,960	\$474,960
\$474,960	\$474,960	\$474,960	\$474,960
\$113,516	\$113,516	\$113,516	\$113,516
\$113,516	\$113,516	\$113,516	\$113,516
\$113,516	\$113,516	\$113,516	\$113,516
\$6,854,077	\$6,854,077	\$6,854,077	\$6,854,077
	\$474,960 \$113,516 \$113,516 \$113,516	\$474,960\$474,960\$113,516\$113,516\$113,516\$113,516\$113,516\$113,516\$113,516\$113,516	\$474,960\$474,960\$474,960\$113,516\$113,516\$113,516\$113,516\$113,516\$113,516\$113,516\$113,516\$113,516

Tax Compliance

Continuation Budget The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

\$60,132,496	\$60,132,496	\$60,132,496	\$60,132,496
\$60,132,496	\$60,132,496	\$60,132,496	\$60,132,496
\$277,938	\$277,938	\$277,938	\$277,938
\$277,938	\$277,938	\$277,938	\$277,938
\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
\$164,433	\$164,433	\$164,433	\$164,433
\$164,433	\$164,433	\$164,433	\$164,433
\$164,433	\$164,433	\$164,433	\$164,433
\$61,916,651	\$61,916,651	\$61,916,651	\$61,916,651
	\$60,132,496 \$277,938 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784 \$164,433 \$164,433 \$164,433	\$60,132,496\$60,132,496\$277,938\$277,938\$277,938\$277,938\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433	\$60,132,496\$60,132,496\$60,132,496\$277,938\$277,938\$277,938\$277,938\$277,938\$277,938\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$1,341,784\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433\$164,433

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 301.1 2019.

State G	ieneral Funds	\$663,865	\$663,865	\$663,865	\$663,865
301.2	Increase funds to reflect an adjustment in the employer s to 21.14%.	share of the T	Teachers Retiren	nent System fro	om 20.90%
State G	ieneral Funds	\$89	\$89	\$89	\$89

		Governor	House	Senate	CC
301.3	Reduce funds to reflect an adjustment in t 29.454%.	he employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	General Funds	(\$205,044)	(\$205,044)	(\$205,044)	(\$205,044
301.4	Increase funds to reflect an adjustment to administered self insurance programs.	agency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	Seneral Funds	\$32,712	\$32,712	\$32,712	\$32,712
301.5	Reduce funds to reflect an adjustment in 1	FeamWorks billinas.			
	Seneral Funds	(\$2,172)	(\$2,172)	(\$2,172)	(\$2,172
301.6	Increase funds for seven additional positic Solution system upgrades for online sales per HB918 (2018 Session).	ons (\$825,610) and contrac	ts (\$350,000) t	o facilitate Inte	grated Tax
State G	Seneral Funds	\$1,175,610	\$1,175,610	\$1,175,610	\$1,175,610
301.7	Increase funds for eight auditors (\$581,53 compliance reporting per HB61 (2018 Sess implement audit and compliance reporting	sion). (CC:Increase funds fo	or eight auditor	•	
State G	Seneral Funds	\$1,300,926	\$1,300,926	\$1,300,926	\$995,540
201 -	100 Tax Compliance			Appropriat	ion (UP 21)
	100 Tax Compliance rpose of this appropriation is to audit tax accounts, e	ensure compliance and collect o	n delinauent acco	Appropriat	
TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$63,098,482 \$63,098,482 \$277,938 \$277,938 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784	\$63,098,482 \$63,098,482 \$277,938 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784	\$63,098,482 \$63,098,482 \$277,938 \$277,938 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784	\$62,793,090 \$62,793,090 \$277,938 \$1,341,784 \$1,341,784 \$1,341,784 \$1,341,784
CT-T-	Funds Transfers	\$164,433	\$164,433	\$164,433	\$164,43
		64C4 422	6464 422	6464 422	6464 435
Age	Public Funds PUBLIC FUNDS	\$164,433 \$64,882,637	\$164,433 \$64,882,637	\$164,433 \$64,882,637	\$164,433 \$64,577,251
Age TOTAL Tax F The pui departi	PUBLIC FUNDS POlicy rpose of this appropriation is to conduct all administion ment; support the State Board of Equalization; and d	\$64,882,637 rative appeals of tax assessmen	\$64,882,637 ts; draft regulation	\$64,882,637 Continuat ns for taxes collect	\$64,577,251 ion Budge
Age TOTAL Tax F The pui departi policy i	PUBLIC FUNDS POlicy rpose of this appropriation is to conduct all administiment; support the State Board of Equalization; and diaquiries.	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re	\$64,882,637 ts; draft regulation esearch and analys	\$64,882,637 Continuat ns for taxes collect sis related to all to	\$64,577,251 tion Budge ted by the tx law and
Age TOTAL Tax F The pui departi policy in	PUBLIC FUNDS POlicy rpose of this appropriation is to conduct all administiment; support the State Board of Equalization; and d nquiries. STATE FUNDS	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re \$4,324,143	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143	\$64,882,637 Continuat ns for taxes collect sis related to all to \$4,324,143	\$64,577,251 tion Budge ted by the tx law and \$4,324,143
Age TOTAL Tax F The pur departr bolicy in TOTAL State	PUBLIC FUNDS POlicy rpose of this appropriation is to conduct all administiment; support the State Board of Equalization; and diaquiries.	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re	\$64,882,637 ts; draft regulation esearch and analys	\$64,882,637 Continuat ns for taxes collect sis related to all to	\$64,577,251 tion Budge ted by the tex law and \$4,324,143 \$4,324,143
Age TOTAL Tax F The pur departr bolicy in TOTAL State TOTAL	PUBLIC FUNDS POlicy rpose of this appropriation is to conduct all administration is support the State Board of Equalization; and discovere and the state Board of Equalization and discovere and the state FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustic	\$64,882,637 rative appeals of tax assessmen traft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143	\$64,577,251 tion Budge ted by the tex law and \$4,324,143 \$4,324,143 \$4,324,143
Age TOTAL Tax F The pur departr bolicy in TOTAL State TOTAL 302.1	PUBLIC FUNDS POlicy rpose of this appropriation is to conduct all administr ment; support the State Board of Equalization; and d nquiries. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustr 2019.	\$64,882,637 rative appeals of tax assessmen traft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143	\$64,577,251 ion Budge ted by the ix law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143
Age TOTAL Tax F The pur departr bolicy in TOTAL State TOTAL 302.1	PUBLIC FUNDS POlicy rpose of this appropriation is to conduct all administration is support the State Board of Equalization; and discovere and the state Board of Equalization and discovere and the state FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustic	\$64,882,637 rative appeals of tax assessmen traft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 a \$4,324,143 a \$4,324,143 a \$4,324,143 b \$60,725	\$64,577,251 Sion Budge ted by the tex law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143
Age TOTAL Tax F The pur departr policy in TOTAL State TOTAL State G 302.2	POBLIC FUNDS POBLIC FUNDS Policy rpose of this appropriation is to conduct all administr ment; support the State Board of Equalization; and d inquiries. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustr 2019. General Funds Increase funds to reflect an adjustment in	\$64,882,637 rative appeals of tax assessmen traft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 a \$4,324,143 a \$4,324,143 a \$4,324,143 b \$60,725	\$64,577,251 ion Budge ted by the tex law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90%
Age TOTAL Tax F The pur departr bolicy in TOTAL State TOTAL State G 302.2 State G	POBLIC FUNDS POLIC FUNDS POLIC FUNDS POLICY rpose of this appropriation is to conduct all administri ment; support the State Board of Equalization; and d inquiries. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustri 2019. General Funds Increase funds to reflect an adjustment in to 21.14%.	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 ments, employee recruitme \$60,725 the employer share of the \$92	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725 Teachers Retire \$92	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 an initiatives effor \$60,725 ement System j \$92	\$64,577,251 Fion Budge ted by the tax law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90% \$92
Age TOTAL Tax F The purdepartripolicy in TOTAL State TOTAL State G 302.1 State G 302.2 State G 302.3	POBLIC FUNDS POICY Prove of this appropriation is to conduct all administrement; support the State Board of Equalization; and discovere and a state state Board of Equalization; and discovere and a state state Board of Equalization; and discovere and a state state state and a state state	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 ments, employee recruitme \$60,725 the employer share of the \$92	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725 Teachers Retire \$92	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 an initiatives effor \$60,725 ement System j \$92	\$64,577,251 Sion Budge ted by the tax law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90% \$92 30.454% to
Age TOTAL Tax F The pur departr bolicy in TOTAL State TOTAL 302.1 State G 302.2 State G 302.3	POBLIC FUNDS POLIC FUNDS POLIC FUNDS POLICY rpose of this appropriation is to conduct all administre ment; support the State Board of Equalization; and d inquiries. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustre 2019. General Funds Increase funds to reflect an adjustment in to 21.14%. General Funds Reduce funds to reflect an adjustment in t 29.454%.	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 ments, employee recruitme \$60,725 the employer share of the \$92 the employer share of the S (\$18,756)	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725 Teachers Retire \$92 State Health Be (\$18,756)	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 a initiatives effor \$60,725 ement System j \$92 nefit Plan from (\$18,756)	\$64,577,251 ion Budge ted by the ix law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90% \$92 30.454% to (\$18,756
Age TOTAL Tax F The purdepart bolicy in TOTAL State TOTAL 302.1 State G 302.2 State G 302.3 State G 302.3	POLIC FUNDS POLIC FUNDS POLICY rpose of this appropriation is to conduct all administr ment; support the State Board of Equalization; and d inquiries. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustr 2019. General Funds Increase funds to reflect an adjustment in to 21.14%. General Funds Reduce funds to reflect an adjustment in t 29.454%. General Funds Increase funds to reflect an adjustment in t	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 ments, employee recruitme \$60,725 the employer share of the \$92 the employer share of the S (\$18,756)	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725 Teachers Retire \$92 State Health Be (\$18,756)	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 a initiatives effor \$60,725 ement System j \$92 nefit Plan from (\$18,756)	\$64,577,251 ion Budge ted by the ix law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90% \$92 30.454% to (\$18,756
Age TOTAL Tax F The purdepart folicy in fOTAL State TOTAL 302.1 State G 302.2 State G 302.3 State G 302.4 State G	Policy rpose of this appropriation is to conduct all administrement; support the State Board of Equalization; and d nquiries. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustre 2019. General Funds Increase funds to reflect an adjustment in to to 21.14%. General Funds Reduce funds to reflect an adjustment in to 29.454%. General Funds Increase funds to reflect an adjustment to administered self insurance programs.	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 ments, employee recruitme \$60,725 the employer share of the \$92 he employer share of the \$ (\$18,756) agency premiums for Dep \$2,992	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725 Teachers Retire \$92 State Health Be (\$18,756) artment of Adr	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 a initiatives effor \$60,725 ement System f \$92 nefit Plan from (\$18,756) ministrative Ser	\$64,577,251 ion Budge ted by the ix law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90% \$92 30.454% to (\$18,756 vices
Age TOTAL Tax F The pur departr bolicy in TOTAL State TOTAL 302.1 State G 302.2 State G 302.3 State G 302.3 State G 302.3	Policy rpose of this appropriation is to conduct all administrement; support the State Board of Equalization; and discussion of Equalization and discussion and discussion of Equalization and discussion and discussion of Equalization and discussion and a state of Equalization and discussion and discussion and a state of Equalization and discussion and discussion and discussion and discussion and discussion and discussion and a state of Equalization and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and a state of the State Board of Equalization; and discussion and the State Board of Equalization; and the State Board of Equalizatio	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re \$4,324,143 \$4,324,143 \$4,324,143 ments, employee recruitme \$60,725 the employer share of the \$92 he employer share of the \$ (\$18,756) agency premiums for Dep \$2,992	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725 Teachers Retire \$92 State Health Be (\$18,756) artment of Adr	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 a initiatives effor \$60,725 ement System f \$92 nefit Plan from (\$18,756) ministrative Ser	\$64,577,251 ion Budge ted by the ix law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90% \$92 30.454% to (\$18,756 vices
Age TOTAL Tax F The pur departr bolicy in TOTAL State TOTAL 302.1 State G 302.2 State G 302.3 State G 302.3 State G 302.3	Policy rpose of this appropriation is to conduct all administr ment; support the State Board of Equalization; and d inquiries. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustr 2019. General Funds Increase funds to reflect an adjustment in to 21.14%. General Funds Reduce funds to reflect an adjustment in t 29.454%. General Funds Increase funds to reflect an adjustment to administered self insurance programs. General Funds Reduce funds to reflect an adjustment to administered self insurance programs. General Funds Reduce funds to reflect an adjustment in T	\$64,882,637 rative appeals of tax assessmen raft letter rulings and provide re- \$4,324,143 \$4,324,143 \$4,324,143 ments, employee recruitme \$60,725 the employer share of the \$92 the employer share of the S (\$18,756) agency premiums for Dep \$2,992 FeamWorks billings. (\$83)	\$64,882,637 ts; draft regulation esearch and analys \$4,324,143 \$4,324,143 \$4,324,143 ent, or retentio \$60,725 Teachers Retire \$92 State Health Be (\$18,756) artment of Adr \$2,992 (\$83)	\$64,882,637 Continuat Ins for taxes collect sis related to all to \$4,324,143 \$4,324,143 \$4,324,143 an initiatives effor \$60,725 ement System j \$92 nefit Plan from (\$18,756) ministrative Ser \$2,992 (\$83)	\$64,577,251 Fion Budge ted by the ix law and \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$4,324,143 \$60,725 from 20.90% \$92 30.454% to \$2,992 \$2,992 \$2,992 \$2,992 \$2,992

State TOTAL Taxp The pur use tax, State TOTAL Feder	STATE FUNDS General Funds PUBLIC FUNDS ayer Services pose of this appropriation is to provide assistance withholding tax, corporate tax, motor fuel and m STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS				\$4,668,599 \$4,668,599 \$4,668,599 ion Budget
TOTAL Taxp The pur use tax, TOTAL State TOTAL Feder TOTAL	PUBLIC FUNDS ayer Services pose of this appropriation is to provide assistance withholding tax, corporate tax, motor fuel and m STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	\$4,668,599 to customer inquiries about the a otor carrier taxes, and all registrat \$25,798,681	\$4,668,599 dministration of in	\$4,668,599 Continuat	\$4,668,599 ion Budget
The pur use tax, TOTAL : State TOTAL Feder TOTAL	pose of this appropriation is to provide assistance withholding tax, corporate tax, motor fuel and m STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	otor carrier taxes, and all registrat \$25,798,681			0
ISE tax FOTAL State FOTAL Feder FOTAL	withholding tax, corporate tax, motor fuel and m STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	otor carrier taxes, and all registrat \$25,798,681		ndividual income t	av caloc and
State FOTAL Feder FOTAL	General Funds FEDERAL FUNDS al Funds Not Itemized				ux, sules unu
FOTAL Feder FOTAL	FEDERAL FUNDS al Funds Not Itemized	\$25,798,681	\$25,798,681	\$25,798,681	\$25,798,681
TOTAL		\$271,831	\$25,798,681 \$271,831	\$25,798,681 \$271,831	\$25,798,681 \$271,831
303.1	OBEIC FONDS	\$271,831 \$26,070,512	\$271,831 \$26,070,512	\$271,831 \$26,070,512	\$271,831 \$26,070,512
	Increase funds for merit-based pay adju 2019.	stments, employee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$223,835	\$223,835	\$223,835	\$223,835
303.2	Reduce funds to reflect an adjustment ir 29.454%.	the employer share of the S	itate Health Bei	nefit Plan from	30.454% to
State G	eneral Funds	(\$69,134)	(\$69,134)	(\$69,134)	(\$69,134
303.3	Increase funds to reflect an adjustment a administered self insurance programs.	to agency premiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$11,030	\$11,030	\$11,030	\$11,030
303.4	Reduce funds to reflect an adjustment ir	TeamWorks billings.			
State G	eneral Funds	(\$889)	(\$889)	(\$889)	(\$889
	training and development specialist, and Tax Solution system upgrades for online reform per HB918 (2018 Session))(CC:Ind (\$1,872,000) to facilitate Integrated Tax and implementation of Georgia tax refo	sales tax remittance per HBG crease funds for additional po Solution system upgrades fo	61 and implem ositions (\$485,6 or online sales t	entation of Geo 652) and contro	orgia tax acts
State G	eneral Funds	\$2,357,652	\$2,357,652	\$2,236,239	\$2,357,652
303.99	CC : The purpose of this appropriation is law; that all returns are reviewed and to	to ensure that all tax payments and the second s	nts are process led accurately;	ed in accordan to provide assi	ce with the stance to
	customer inquiries about the administra corporate tax, motor fuel and motor car	-		tax, withnoiair	ig tax,
	<i>Senate</i> : The purpose of this appropriation the law; that all returns are reviewed an	on is to ensure that all tax pa d taxpayer information is rea	yments are pro corded accurat	ely; to provide	assistance to
	customer inquiries about the administra corporate tax, motor fuel and motor car	•		tux, withholun	ig tux,
	<i>House</i> : The purpose of this appropriation the law; that all returns are reviewed an customer inquiries about the administra	n is to ensure that all tax pay d taxpayer information is rea	ments are proc corded accurat	ely; to provide	assistance to
	corporate tax, motor fuel and motor car	rier taxes, and all registratio	n functions.		-
	<i>Governor</i> : The purpose of this appropria with the law; that all returns are review assistance to customer inquiries about t	ed and taxpayer information he administration of individu	is recorded action is recorded action in the second s	curately; to pro sales and use t	vide
State C	withholding tax, corporate tax, motor fu eneral Funds	el and motor carrier taxes, a \$0	Ind all registrat \$0	<i>ion functions.</i> \$0	\$0
Jale G		ŞU	ŞU	ŞU	ŞU
303.1	LOO Taxpayer Services			Appropriat	ion (HB 31)
3/27/20	019	Page 208 of 259	Drafted by Senat	e Budget and Eval	uation Office

302.100 Tax Policy

Governor

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the

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Appropriation (HB 31)

CC

HB 31 (FY 2020G)	Governor	House	Senate	СС

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

tax, sales and use tax, withholding tax, corporate tax, motor juer	and motor currici taxes, a	na an registration	junctions.		
TOTAL STATE FUNDS	\$28,321,175	\$28,321,175	\$28,199,762	\$28,321,175	
State General Funds	\$28,321,175	\$28,321,175	\$28,199,762	\$28,321,175	
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831	
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831	
TOTAL PUBLIC FUNDS	\$28,593,006	\$28,593,006	\$28,471,593	\$28,593,006	

Section 43: Secretary of State

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$24,699,136	\$24,699,136	\$24,699,136	\$24,699,136
State General Funds	\$24,699,136	\$24,699,136	\$24,699,136	\$24,699,136
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,355,596	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services	\$4,355,596	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services Not Itemized	\$4,355,596	\$4,355,596	\$4,355,596	\$4,355,596
TOTAL PUBLIC FUNDS	\$29,604,732	\$29,604,732	\$29,604,732	\$29,604,732
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$25,120,596	ion Total - Fi \$25,196,882	nal \$25,196,882	\$25,196,882
TOTAL STATE FUNDS State General Funds				\$25,196,882 \$25,196,882
	\$25,120,596	\$25,196,882	\$25,196,882	
State General Funds	\$25,120,596 \$25,120,596	\$25,196,882 \$25,196,882	\$25,196,882 \$25,196,882	\$25,196,882
State General Funds TOTAL FEDERAL FUNDS	\$25,120,596 \$25,120,596 \$550,000	\$25,196,882 \$25,196,882 \$550,000	\$25,196,882 \$25,196,882 \$550,000	\$25,196,882 \$550,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$25,120,596 \$25,120,596 \$550,000 \$550,000	\$25,196,882 \$25,196,882 \$550,000 \$550,000	\$25,196,882 \$25,196,882 \$550,000 \$550,000	\$25,196,882 \$550,000 \$550,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$25,120,596 \$25,120,596 \$550,000 \$550,000 \$4,355,596	\$25,196,882 \$25,196,882 \$550,000 \$550,000 \$4,355,596	\$25,196,882 \$25,196,882 \$550,000 \$550,000 \$4,355,596	\$25,196,882 \$550,000 \$550,000 \$4,355,596
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$25,120,596 \$25,120,596 \$550,000 \$550,000 \$4,355,596 \$4,355,596	\$25,196,882 \$25,196,882 \$550,000 \$550,000 \$4,355,596 \$4,355,596	\$25,196,882 \$25,196,882 \$550,000 \$550,000 \$4,355,596 \$4,355,596	\$25,196,882 \$550,000 \$550,000 \$4,355,596 \$4,355,596

Corporations

Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$442,548	\$442,548	\$442,548	\$442,548
State General Funds	\$442.548	\$442.548	\$442.548	\$442.548
TOTAL AGENCY FUNDS	\$3,775,096	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services	\$3,775,096	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services Not Itemized	\$3,775,096	\$3,775,096	\$3,775,096	\$3,775,096
TOTAL PUBLIC FUNDS	\$4,217,644	\$4,217,644	\$4,217,644	\$4,217,644

304.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.

State General Funds	(\$12,792)	(\$12,792)	(\$12,792)	(\$12,792)

304.100 Corporations			Appropriatio	on (HB 31)
The purpose of this appropriation is to accept and review filings made provide general information to the public on all filed entities.	pursuant to statutes; t	o issue certificatio	ons of records on f	ile; and to
TOTAL STATE FUNDS	\$429,756	\$429,756	\$429,756	\$429,756
State General Funds	\$429,756	\$429,756	\$429,756	\$429,756

TOTAL AGENCY FUNDS	\$3,775,096	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services	\$3,775,096	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services Not Itemized	\$3,775,096	\$3,775,096	\$3,775,096	\$3,775,096
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852

Elections Co	ontinuation Budget
The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all requ	uired filing and public

information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS \$5,479,126 \$	5,479,126 \$5	5,479,126	\$5,479,126
State General Funds \$5,479,126 \$	5,479,126 \$5	5,479,126	\$5,479,126

HB 31 (FY 2	020G)	Governor	House	Senate	CC
TOTAL FEDERA	AL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Fund	ds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENC		\$50,000	\$50,000	\$50,000	\$50,000
Sales and Sei		\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC	Services Not Itemized	\$50,000 \$6,079,126	\$50,000 \$6,079,126	\$50,000 \$6,079,126	\$50,000 \$6,079,126
TOTAL FOBLIC		JU,U79,120	<i>\$0,079,</i> 120	<i>\$0,079,120</i>	\$0,079,120
305.1 Incre 2019	ease funds for merit-based pay adjustments, em 9.	ployee recruitme	ent, or retentio	on initiatives eff	ective July 1,
State General	Funds	\$46,343	\$46,343	\$46,343	\$46,343
	ease funds to reflect an adjustment in the emplo 1.14%.	yer share of the	Teachers Reti	rement System j	from 20.90%
State General	Funds	\$216	\$216	\$216	\$216
	uce funds to reflect an adjustment in the employ 154%.	ver share of the S	tate Health Be	enefit Plan from	30.454% to
State General	Funds	(\$12,262)	(\$12,262)	(\$12,262)	(\$12,262)
	ease funds to reflect an adjustment to agency pr inistered self insurance programs.	remiums for Depo	artment of Ad	ministrative Ser	vices
State General	Funds	\$5 <i>,</i> 484	\$5 <i>,</i> 484	\$5 <i>,</i> 484	\$5,484
305.100 E	lections			Appropriat	ion (HB 31)
The purpose of	f this appropriation is to administer all duties imposed up	on the Secretary of S	State by providin		• •
information se	ervices, performing all certification and commissioning du	ties required by law,	and assisting ca	ndidates, local gov	ernments, and
	rpreting and complying with all election, voter registratio	-			
TOTAL STATE		\$5,518,907	\$5,518,907	\$5,518,907	\$5,518,907
State Genera		\$5,518,907	\$5,518,907	\$5,518,907	\$5,518,907
TOTAL FEDERA	ds Not Itemized	\$550,000 \$550,000	\$550,000 \$550,000	\$550,000 \$550,000	\$550,000 \$550,000
TOTAL AGENC		\$50,000	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000
Sales and Se		\$50,000	\$50,000	\$50,000	\$50,000
	Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC		\$6,118,907	\$6,118,907	\$6,118,907	\$6,118,907
	-				
Investigat					ion Budget
	f this appropriation is to enforce the laws and regulations mplaints; and to conduct inspections of applicants and ex			tions, and securitie	es; to
TOTAL STATE F		\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039
State Genera		\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039
TOTAL PUBLIC	FUNDS	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039
306.1 Incre 2019	ease funds for merit-based pay adjustments, em 9.	ployee recruitme	ent, or retentio	on initiatives eff	ective July 1,
State General	Funds	\$51,702	\$51,702	\$51,702	\$51,702
	uce funds to reflect an adjustment in the employ 154%.	ver share of the S	tate Health Be	enefit Plan from	30.454% to
State General	Funds	(\$13,680)	(\$13,680)	(\$13,680)	(\$13,680)
	ease funds to reflect an adjustment to agency pr inistered self insurance programs.	remiums for Depo	artment of Ad	ministrative Ser	vices
State General	Funds	\$6,116	\$6,116	\$6,116	\$6,116
	ease funds for personnel for two criminal investi stigator positions)	gator positions. ((H and S:Incre	ase funds for th	ree criminal
State General	Funds	\$152,573	\$228,859	\$228,859	\$228,859
306.100 1	nvestigations			Annronriat	ion (HB 31)

306.100 Investigations

Appropriation (HB 31)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,307,750	\$3,384,036	\$3,384,036	\$3,384,036
State General Funds	\$3,307,750	\$3,384,036	\$3,384,036	\$3,384,036
TOTAL PUBLIC FUNDS	\$3,307,750	\$3,384,036	\$3,384,036	\$3,384,036

Office Administration (SOS)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS State General Funds	\$3,413,104 \$3,413,104	\$3,413,104 \$3,413,104	\$3,413,104 \$3,413,104	\$3,413,104 \$3,413,104
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5 <i>,</i> 500	\$5,500	\$5 <i>,</i> 500
Sales and Services Not Itemized	\$5,500	\$5 <i>,</i> 500	\$5,500	\$5 <i>,</i> 500
TOTAL PUBLIC FUNDS	\$3,418,604	\$3,418,604	\$3,418,604	\$3,418,604

307.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds\$50,236\$50,236\$50,236\$50,236307.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.State General Funds(\$13,292)(\$13,292)(\$13,292)(\$13,292)

307.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services
administered self insurance programs.State General Funds\$6,432\$6,432\$6,432\$6,432

307.4 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.

State General Funds	\$1,444	\$1,444	\$1,444	\$1,444
307.5 Reduce funds to reflect an adjustment in TeamWorks billing	ngs.			
State General Funds	(\$6,956)	(\$6,956)	(\$6,956)	(\$6,956)

307.100 Office Administration (SOS)			Appropriation (HB 31)				
The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.							
TOTAL STATE FUNDS	\$3,450,968	\$3,450,968	\$3,450,968	\$3,450,968			
State General Funds	\$3,450,968	\$3,450,968	\$3,450,968	\$3,450,968			
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5 <i>,</i> 500	\$5,500			
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500			
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500			
TOTAL PUBLIC FUNDS	\$3,456,468	\$3,456,468	\$3,456,468	\$3,456,468			

Professional Licensing Boards

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$8,454,071	\$8,454,071	\$8,454,071	\$8,454,071
State General Funds	\$8,454,071	\$8,454,071	\$8,454,071	\$8,454,071
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,854,071	\$8,854,071	\$8,854,071	\$8,854,071

308.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State G	Seneral Funds	\$130,408	\$130,408	\$130,408	\$130,408
308.2	<i>Reduce funds to reflect an adjustment in the employer s</i> 29.454%.	hare of the Sta	te Health Benej	fit Plan from 30).454% to

State General Funds(\$34,506)(\$34,506)(\$34,506)(\$34,506)308.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.State General Funds\$15,428\$15,428\$15,428\$15,428

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	CC			
308.100 Professional Licensing Boards Appropriation (HB 31)							
The purpose of this appropriation is to protect the public health and	welfare by supporting a	all operations of B	oards which licens	e professions.			
TOTAL STATE FUNDS	\$8,565,401	\$8,565,401	\$8,565,401	\$8,565,401			
State General Funds	\$8,565,401	\$8,565,401	\$8,565,401	\$8,565,401			
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000			
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000			
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000			
TOTAL PUBLIC FUNDS	\$8,965,401	\$8,965,401	\$8,965,401	\$8,965,401			

Securities

Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$697,990	\$697,990	\$697,990 ¢coz 000	\$697,990
State General Funds TOTAL AGENCY FUNDS	\$697,990 \$25,000	\$697,990 \$25,000	\$697,990 \$25,000	\$697,990 \$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$722,990	\$722,990	\$722 <i>,</i> 990	\$722,990

309.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State Ge	eneral Funds	\$10,289	\$10,289	\$10,289	\$10,289
309.2	<i>Reduce funds to reflect an adjustment in the employer sh</i> 29.454%.	are of the State	Health Benefit	Plan from 30.4	154% to
State Ge	eneral Funds	(\$2,722)	(\$2,722)	(\$2,722)	(\$2,722)

\$1,216

\$1,216

309.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds

309.100 Securities			Appropriatio	on (HB 31)
The purpose of this appropriation is to provide for the admin	istration and enforcement of the	e Georgia Securitie	es Act, the Georgia	a Charitable
Solicitations Act, and the Georgia Cemetery Act. Functions u	nder each act include registratio	on, examinations,	investigation, and	
administrative enforcement actions.				
TOTAL STATE FUNDS	\$706,773	\$706,773	\$706,773	\$706,773
State General Funds	\$706,773	\$706,773	\$706,773	\$706,773
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,773	\$731,773	\$731,773	\$731,773

Real Estate Commission

Continuation Budget

\$1,216

\$1,216

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$3,101,258	\$3,101,258	\$3,101,258	\$3,101,258
State General Funds	\$3,101,258	\$3,101,258	\$3,101,258	\$3,101,258
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,201,258	\$3,201,258	\$3,201,258	\$3,201,258

310.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

	2019.				
State G	eneral Funds	\$42,412	\$42,412	\$42,412	\$42,412
310.2	<i>Reduce funds to reflect an adjustment in the employer sh</i> 29.454%.	are of the State	e Health Benefit	Plan from 30.4	154% to
State G	eneral Funds	(\$13,100)	(\$13,100)	(\$13,100)	(\$13,100)

HB 31	. (FY 2020G)	Governor	House	Senate	CC			
310.3	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.							
State General Funds \$5,019 \$5,019 \$5,019 \$5,019								
310.4	10.4 Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.							
State G	eneral Funds	\$6,327	\$6,327	\$6,327	\$6,327			
310.5	Reduce funds to reflect an adjustment in TeamWo	orks billings.						
State G	eneral Funds	(\$875)	(\$875)	(\$875)	(\$875)			
310.6	Utilize \$62,025 in existing funds for website maint (G:YES)(H:YES)(S:YES)	enance and telecor	nmunications e	expenses.				
State G	eneral Funds	\$0	\$0	\$0	\$0			
310.2	100 Real Estate Commission			Appropriati	on (HB 31)			
	rpose of this appropriation is to administer the license law for			d provide administ	rative support			
	Georgia Real Estate Appraisers Board in their administration o							
TOTAL	STATE FUNDS	\$3,141,041	\$3,141,041	\$3,141,041	\$3,141,041			
	General Funds	\$3,141,041	\$3,141,041	\$3,141,041	\$3,141,041			
-	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000			
	and Services	\$100,000	\$100,000	\$100,000	\$100,000			
	es and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000			
TOTAL	PUBLIC FUNDS	\$3,241,041	\$3,241,041	\$3,241,041	\$3,241,041			

Section 44: Student Finance Commission and Authority, Georgia

				-	
	Section Total - Continuation				
TOTAL STATE FUNDS	\$976,554,824	\$976,554,824	\$976,554,824	\$976,554,824	
State General Funds	\$142,343,038	\$142,343,038	\$142,343,038	\$142,343,038	
Lottery Proceeds	\$834,211,786	\$834,211,786	\$834,211,786	\$834,211,786	
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650	\$38,650	
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650	\$38,650	
TOTAL AGENCY FUNDS	\$9,278,261	\$9,278,261	\$9,278,261	\$9,278,261	
Sales and Services	\$9,278,261	\$9,278,261	\$9,278,261	\$9,278,261	
Sales and Services Not Itemized	\$9,278,261	\$9,278,261	\$9,278,261	\$9,278,261	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000	
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000	
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000	
TOTAL PUBLIC FUNDS	\$986,471,735	\$986,471,735	\$986,471,735	\$986,471,735	
	Sec	tion Total - I	inal		
TOTAL STATE FUNDS	Sec \$1,022,663,855	tion Total - I \$1,009,448,186	Final \$1,018,468,953	\$1,009,423,419	
TOTAL STATE FUNDS State General Funds			\$1,018,468,953 \$145,472,717	\$1,009,423,419 \$138,945,795	
	\$1,022,663,855	\$1,009,448,186	\$1,018,468,953		
State General Funds	\$1,022,663,855 \$152,161,464	\$1,009,448,186 \$138,945,795	\$1,018,468,953 \$145,472,717	\$138,945,795	
State General Funds Lottery Proceeds	\$1,022,663,855 \$152,161,464 \$870,502,391	\$1,009,448,186 \$138,945,795 \$870,502,391	\$1,018,468,953 \$145,472,717 \$872,996,236	\$138,945,795 \$870,477,624 \$38,650 \$38,650	
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS	\$1,022,663,855 \$152,161,464 \$870,502,391 \$38,650	\$1,009,448,186 \$138,945,795 \$870,502,391 \$38,650	\$1,018,468,953 \$145,472,717 \$872,996,236 \$38,650	\$138,945,795 \$870,477,624 \$38,650	
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,022,663,855 \$152,161,464 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261	\$1,009,448,186 \$138,945,795 \$870,502,391 \$38,650 \$38,650	\$1,018,468,953 \$145,472,717 \$872,996,236 \$38,650 \$38,650	\$138,945,795 \$870,477,624 \$38,650 \$38,650	
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$1,022,663,855 \$152,161,464 \$870,502,391 \$38,650 \$38,650 \$9,278,261	\$1,009,448,186 \$138,945,795 \$870,502,391 \$38,650 \$38,650 \$9,278,261	\$1,018,468,953 \$145,472,717 \$872,996,236 \$38,650 \$38,650 \$9,278,261	\$138,945,795 \$870,477,624 \$38,650 \$38,650 \$9,278,261	
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$1,022,663,855 \$152,161,464 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	\$1,009,448,186 \$138,945,795 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	\$1,018,468,953 \$145,472,717 \$872,996,236 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	\$138,945,795 \$870,477,624 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$1,022,663,855 \$152,161,464 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261	\$1,009,448,186 \$138,945,795 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261	\$1,018,468,953 \$145,472,717 \$872,996,236 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261	\$138,945,795 \$870,477,624 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261	
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,022,663,855 \$152,161,464 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	\$1,009,448,186 \$138,945,795 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	\$1,018,468,953 \$145,472,717 \$872,996,236 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	\$138,945,795 \$870,477,624 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000	
State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$1,022,663,855 \$152,161,464 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000 \$600,000	\$1,009,448,186 \$138,945,795 \$870,502,391 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000 \$600,000	\$1,018,468,953 \$145,472,717 \$872,996,236 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000 \$600,000	\$138,945,795 \$870,477,624 \$38,650 \$38,650 \$9,278,261 \$9,278,261 \$9,278,261 \$600,000 \$600,000 \$600,000	

Commission Administration (GSFC)

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS State General Funds	\$8,865,866 \$0	\$8,865,866 \$0	\$8,865,866 \$0	\$8,865,866 \$0
Lottery Proceeds	\$8,865,866	\$8,865,866	\$8,865,866	\$8,865,866
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650	\$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000

HB 31 (FY 2020G)		Governor	House	Senate	CC
State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS		\$600,000 \$600,000 \$9,504,516	\$600,000 \$600,000 \$9,504,516	\$600,000 \$600,000 \$9,504,516	\$600,000 \$600,000 \$9,504,516
311.1	Increase funds for merit-based pay adjustments, e 2019.	employee recruitme	ent, or retentio	n initiatives eff	ective July 1,
Lottery	Proceeds	\$155,305	\$155,305	\$155,305	\$155,305
311.2	Increase funds to reflect an adjustment in the emp to 21.14%.	ployer share of the	Teachers Retir	ement System j	from 20.90%
Lottery	Proceeds	\$972	\$972	\$972	\$972
311.3	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adr	ninistrative Ser	vices
Lottery	Proceeds	\$9,308	\$9,308	\$9,308	\$9,308
311.4	Increase funds to reflect an adjustment in cyber in Services.	surance premiums	for the Depart	ment of Admin	istrative
Lottery	Proceeds	\$267	\$267	\$267	\$267
311.5	Increase funds to reflect an adjustment in TeamW	orks billings.			
Lottery Proceeds		\$63	\$63	\$63	\$63
311.6	Increase funds for the employer share of state hec	alth and retirement	t benefits due t	o staffing polic	y update.
State General Funds Lottery Proceeds Total Public Funds:		\$1,185,936 \$1,185,936	\$0 \$1,185,936 \$1,185,936	\$0 \$1,185,936 \$1,185,936	\$0 \$1,185,936 \$1,185,936
311.98					
State G	eneral Funds	\$0	\$0	\$0	\$0
311.1	.00 Commission Administration (GSFC)			Appropriat	ion (HB 31)
-	pose of this appropriation is to provide scholarships that rewo	-		degree, diploma, o	and certificate
	ns at eligible Georgia public and private colleges and universit STATE FUNDS	ties, and public technic \$10,217,717	cal colleges. \$10,217,717	\$10,217,717	\$10,217,717
	General Funds	\$1,185,936	\$10,217,717 \$0	\$10,217,717 \$0	\$10,217,717
Lottery Proceeds		\$9,031,781	\$10,217,717	\$10,217,717	\$10,217,717
TOTAL FEDERAL FUNDS		\$38,650	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized		\$38,650	\$38,650	\$38,650	\$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$600,000	\$600,000	\$600,000	\$600,000
	Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Age	ncy to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000

Dual Enrollment

TOTAL PUBLIC FUNDS

Continuation Budget

\$10,856,367

\$1,000,000

\$10,856,367

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623
State General Funds	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623
TOTAL PUBLIC FUNDS	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623

\$10,856,367

\$10,856,367

312.1 Increase funds to meet the projected need based on the implementation of a reduced award amount to private postsecondary institutions to equal the University System of Georgia and to limit program participation to 11th and 12th grade students. (H:Reduce funds to meet the projected need based on implementation of a 30-credit hour total limit before additional hours accrue towards lottery-funded scholarship programs; limit program participation to 11th and 12th grade students at University System of Georgia and private postsecondary institutions; limit program participation to 10th, 11th, and 12th grade students at Technical College System of Georgia institutions; and restrict participation to exclude courses taken during summer term)(S:Increase funds to meet the projected need)(CC:Adjust funds)

State General Funds

\$3,468,086 (\$4,191,647) \$2,335,275 (\$4,191,647)

312.2 *Establish funding for Early HOPE program.* Lottery Proceeds

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HB 31 (FY 2020G)

Constant Constant

- CC

312.100 Dual Enrollment			Appropriat	ion (HB 31:
The purpose of this appropriation is to allow students to pursu			private postsecon	dary
institutions, while receiving dual high school and college credi TOTAL STATE FUNDS	t for courses successfully con \$108,496,709	ipleted. \$100,836,976	\$107,363,898	\$101,836,97
State General Funds	\$108,496,709	\$100,836,976	\$107,363,898	\$100,836,97
-Lottery Proceeds Rolly		+	+	\$1,000,00
TOTAL PUBLIC FUNDS	\$108,496,709	\$100,836,976	\$107,363,898	\$101,836,97
Engineer Scholarship	an a		Continua	tion Budge
The purpose of this appropriation is to provide forgivable loan (Macon campus) ond retain those students as engineers in the		re engineering stu	idents at Mercer U	Iniversity
TOTAL STATE FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,50
State General Funds	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,50
TOTAL PUBLIC FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,50
313.100 Engineer Scholarship			Appropriat	
The purpose of this appropriation is to provide forgivable loan (Macon campus) and retain those students as engineers in the		re engineering stu	idents at Mercer U	Iniversity
TOTAL STATE FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,50
State General Funds	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,50
TOTAL PUBLIC FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,50
The purpose of this appropriation is to provide outstanding stu strengthening Georgia's National Guard with their membershi TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS		\$1,203,240 \$1,203,240 \$1,203,240 \$1,203,240	\$1,203,240 \$1,203,240 \$1,203,240 \$1,203,240	\$1,203,24 \$1,203,24 \$1,203,24 \$1,203,24
		, _,,		
314.100 Georgia Military College Scholarsh The purpose of this appropriation is to provide outstanding stu		to attend Georgie	Appropriat	
strengthening Georgia's National Guard with their membershi		to uttena deorgi	j wintory conege,	mercuy
TOTAL STATE FUNDS	, \$1,203,240	\$1,203,240	\$1,203,240	\$1,203,24
State General Funds	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,24
TOTAL PUBLIC FUNDS	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,24
HERO Scholarship				tion Budge
The purpose of this appropriation is to provide educational gro Reservists who served in combat zones and the spouses and cl		f the Georgia Nati	onal Guard and U.	S. Military
TOTAL STATE FUNDS	\$700,000	\$700,000	\$700,000	\$700,00
State General Funds	\$700,000	\$700,000	\$700,000	\$700,00
TOTAL PUBLIC FUNDS	\$700,000	\$700,000	\$700,000	\$700,00
315.100 HERO Scholarship			Appropria	
The purpose of this appropriation is to provide educational gro		f the Georgia Nati	onal Guard and U	S. Military
Reservists who served in combat zones and the spouses and ci	hildren of such members. \$700,000	\$700,000	\$700,000	\$700,00
TOTAL STATE FUNDS State General Funds	\$700,000	\$700,000	\$700,000	\$700,00
TOTAL PUBLIC FUNDS	\$700,000	\$700,000	\$700,000	\$700,00
			ana an	

HOPE GED

Continuation Budget

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

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Drafted by Senate Budget and Evaluation Office

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296

316.100 HOPE GED Appropriation (HE				tion (HB 31)
The purpose of this program is to encourage Georgia's General high school level at an eligible postsecondary institution located		GED) recipients to	pursue education	beyond the
TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
HOPE Grant The purpose of this appropriation is to provide grants to studen	ts seeking a diploma or cert	tificate at a public		tion Budget
TOTAL STATE FUNDS	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
TOTAL PUBLIC FUNDS	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
317.1 Transfer funds from the HOPE Grant program projected need.	to the HOPE Scholarsh	nips - Public Sch	nools program	to reflect the

Lottery	Proceeds	(\$41,677,587)	(\$42,863,523)	(\$42,863,523)	(\$42,863,523)
317.2	Utilize \$1,024,148 in existing funds to increase the HC)PE Grant awar	d amount by 3	%. (G:YES)(H:Y	ES)(S:YES)
Lottery	Proceeds	\$0	\$0	\$0	\$0
317.3	Increase funds to meet the projected need. (CC:NO)				
Lottery	Proceeds			\$2,493,845	\$0

317.100 HOPE Grant	Appropriation (I		ion (HB 31)	
The purpose of this appropriation is to provide gro	nts to students seeking a diploma or cert	ificate at a public	postsecondary ins	titution.
TOTAL STATE FUNDS	\$67,382,402	\$66,196,466	\$68,690,311	\$66,196,466
Lottery Proceeds	\$67,382,402	\$66,196,466	\$68,690,311	\$66,196,466
TOTAL PUBLIC FUNDS	\$67,382,402	\$66,196,466	\$68,690,311	\$66,196,466

HOPE Scholarships - Private Schools

Continuation Budget

\$7,462,435

\$302,105

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241
TOTAL PUBLIC FUNDS	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241

Increase funds to increase the award amount for HOPE Scholarships - Private Schools by 3% (\$1,332,213) and 318.1 to meet the projected need (\$6,130,222).

Lottery Proceeds

Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary 318.2 institutions.

\$7,462,435

\$302,105

Lottery Proceeds

Increase funds to increase the award amount for the Zell Miller Scholarship from \$2,308 to \$2,808. 318.3 Lottery Proceeds \$3,076,416 \$3,076,416 \$3,076,416 \$3,076,416

318.100 HOPE Scholarships - Private Schools

Appropriation (HB 31)

\$7,462,435

\$302,105

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

\$7,462,435

\$302,105

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197
Lottery Proceeds	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197
TOTAL PUBLIC FUNDS	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197

HOPE Scholarships - Public Schools

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394
TOTAL PUBLIC FUNDS	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394

Increase funds to increase the award amount for HOPE Scholarships - Public Schools by 3% (\$12,779,586) and 319.1 to meet the projected need (\$3,396,300). (CC:Increase funds to increase the award amount for HOPE Scholarships - Public Schools by 3% and to meet the projected need)

Lottery Proceeds \$16,175,886 \$16,175,886 \$16,175,886 \$15,151,119 Transfer funds from the HOPE Grant program to the HOPE Scholarships - Public Schools program to reflect the 319.2 projected need. **Lottery Proceeds** \$41,677,587 \$41,677,587 \$41.677.587 \$41.677.587 Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary 319.3 institutions. Lottery Proceeds \$9,107,848 \$9,107,848 \$9,107,848 \$9,107,848 319.100 HOPE Scholarships - Public Schools Appropriation (HB 31)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution. TOTAL STATE FUNDS \$704,140,715 \$704,140,715 \$704,140,715 \$703.115.948 **Lottery Proceeds** \$704,140,715 \$704,140,715 \$704,140,715 \$703,115,948 TOTAL PUBLIC FUNDS \$704,140,715 \$704,140,715 \$704,140,715 \$703,115,948

Low Interest Loans

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS State General Funds	\$26,000,000 \$0	\$26,000,000 \$0	\$26,000,000 \$0	\$26,000,000 \$0
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

320.100 Low Interest Loans

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

North Georgia Military Scholarship Grants

Continuation Budget

Appropriation (HB 31)

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

321.100 North Georgia Military Scholarship Grants		Appropriati	on (HB 31)	
The purpose of this appropriation is to provide outstanding students with	a full scholarship t	o attend the Unive	ersity of North Ge	orgia, thereby
strengthening Georgia's Army National Guard with their membership.				
TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

North Georgia ROTC Grants

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
State General Funds	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
TOTAL PUBLIC FUNDS	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500

322.100 North Georgia ROTC Grants			Appropriati	on (HB 31)
The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North				
Georgia and to participate in the Reserve Officers Training Corps program				
TOTAL STATE FUNDS	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
State General Funds	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
TOTAL PUBLIC FUNDS	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500

Public Safety Memorial Grant

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$600,000	\$600,000	\$600,000	\$600,000
State General Funds	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$600,000	\$600,000	\$600,000	\$600,000

323.100 Public Safety Memorial Grant		Appropriation (HB 31)			
The purpose of this appropriation is to provide educational grant assistanc	e to the children o	f Georgia law enfo	orcement officers,	fire fighters,	
EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private					
postsecondary institution in the State of Georgia.					
TOTAL STATE FUNDS	\$600,000	\$600,000	\$600,000	\$600,000	

I O I AL O I AI LI O I DO	<i>2000,000</i>	<i>\$000,000</i>	<i>\$000,000</i>	<i>\$000,000</i>
State General Funds	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$600,000	\$600,000	\$600,000	\$600,000

REACH Georgia Scholarship

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000
State General Funds	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000
TOTAL PUBLIC FUNDS	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000

324.1 Increase funds to cover the full cost of the scholarship for all new scholars. (H and S:Increase funds to meet the projected need)

ral Funds	\$5,152,000	\$782,000	\$782,000	\$782,000

State Gener

Continuation Budget

Continuation Budget

HB 31 (FY 2020G)	Governor	House	Senate	СС
324.100 REACH Georgia Scholarship			Appropriati	on (HB 31)
The purpose of this appropriation is to provide needs-based scho and scholarship program, which encourages and supports acade.	-		-	•
pursuits. TOTAL STATE FUNDS	\$9 740 000	\$5 370 000	\$5 370 000	\$5 370 000

TOTAL STATE FUNDS	\$9,740,000	\$5,370,000	\$5,370,000	\$5,370,000
State General Funds	\$9,740,000	\$5,370,000	\$5,370,000	\$5,370,000
TOTAL PUBLIC FUNDS	\$9,740,000	\$5,370,000	\$5,370,000	\$5,370,000

Service Cancelable Loans

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
State General Funds	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
TOTAL PUBLIC FUNDS	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000

325.100 Service Cancelable Loans			Appropriati	on (HB 31)	
The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.					
TOTAL STATE FUNDS	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	
State General Funds	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	
TOTAL PUBLIC FUNDS	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	

Tuition Equalization Grants

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
State General Funds	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$24,119,446	\$24,119,446	\$24,119,446	\$24,119,446

326.100 Tuition Equalization Grants	Appropriation (HB 31)
The purpose of this appropriation is to promote the private segment of higher education in Georgia by prov	viding non-repayable grant aid to
Georgia residents who attend eligible private postsecondary institutions.	

TOTAL STATE FUNDS	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
State General Funds	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$24,119,446	\$24,119,446	\$24,119,446	\$24,119,446

Nonpublic Postsecondary Education Commission

Continuation Budget The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$996,250	\$996,250	\$996,250	\$996,250
State General Funds	\$996,250	\$996,250	\$996,250	\$996,250
TOTAL PUBLIC FUNDS	\$996,250	\$996,250	\$996,250	\$996,250

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 327.1 2019.

State G	ieneral Funds	\$18,322	\$18,322	\$18,322	\$18,322
327.2	Reduce funds to reflect an adjustment in the employer sh 29.454%.	are of the State	e Health Benefit	t Plan from 30.4	454% to
State G	ieneral Funds	(\$5,659)	(\$5 <i>,</i> 659)	(\$5 <i>,</i> 659)	(\$5 <i>,</i> 659)

Continuation Budget

HB 31	(FY 2020G)	Governor	House	Senate	CC
327.3	Reduce funds to reflect an adjustment to ag administered self insurance programs.	ency premiums for Depai	rtment of Admi	nistrative Servi	ces
State G	eneral Funds	(\$259)	(\$259)	(\$259)	(\$259)
327.1	100 Nonpublic Postsecondary Education	on Commission		Appropriati	on (HB 31)
The pur	LOO Nonpublic Postsecondary Education pose of this appropriation is to authorize private posts that closed; and resolve complaints.		provide transcripts		• •
The pur schools	pose of this appropriation is to authorize private posts		provide transcripts \$1,008,654		• •
The pur schools	pose of this appropriation is to authorize private posts that closed; and resolve complaints.	econdary schools in Georgia; ;		for students who	attended

Section 45: Teachers Retirement System

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$240,000	\$240,000	\$240,000	\$240,000
State General Funds	\$240,000	\$240,000	\$240,000	\$240,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
State Funds Transfers	\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
Retirement Payments	\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
TOTAL PUBLIC FUNDS	\$41,042,613	\$41,042,613	\$41,042,613	\$41,042,613
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$220,000	ion Total - Fi \$220,000	nal \$220,000	\$220,000
TOTAL STATE FUNDS State General Funds			-	\$220,000 \$220,000
	\$220,000	\$220,000	\$220,000	
State General Funds	\$220,000 \$220,000	\$220,000 \$220,000	\$220,000 \$220,000	\$220,000
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$220,000 \$220,000 \$40,802,613	\$220,000 \$220,000 \$40,802,613	\$220,000 \$220,000 \$40,802,613	\$220,000 \$40,802,613

Local/Floor COLA

Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$240,000	\$240,000	\$240,000	\$240,000
State General Funds	\$240,000	\$240,000	\$240,000	\$240 <i>,</i> 000
TOTAL PUBLIC FUNDS	\$240,000	\$240,000	\$240,000	\$240,000

The nurnase of this appropriation is to provide retirees from local retireme				\
328.100 Local/Floor COLA			Appropriatio	on (HB 31)
State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
328.1 <i>Reduce funds to reflect the declining population of tea</i>	ichers who quali	fy for Local/Fic	or COLA benefi	ts.

The purpose of this appropriation is to provide retirees from local retirem	nent systems a minin	пит апоwance ир	on retirement (Fic	or) ana a
post-retirement benefit adjustment (COLA) whenever such adjustment is	granted to teachers	who retired unde	r TRS.	
TOTAL STATE FUNDS	\$220,000	\$220,000	\$220,000	\$220,000
State General Funds	\$220,000	\$220,000	\$220,000	\$220,000
TOTAL PUBLIC FUNDS	\$220,000	\$220,000	\$220,000	\$220,000

System Administration (TRS)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
State Funds Transfers	\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
Retirement Payments	\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
TOTAL PUBLIC FUNDS	\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613

329.100 System Administration (TRS)

Appropriation (HB 31)

HB 31 (FY 2020G)	Governor	House	Senate	СС

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS
State Funds Transfers
Retirement Payments
TOTAL PUBLIC FUNDS

\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613
\$40,802,613	\$40,802,613	\$40,802,613	\$40,802,613

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 21.14% for State Fiscal Year 2020.

Section 46: Technical College System of Georgia

Section Total - Continuation				
TOTAL STATE FUNDS	\$368,645,030	\$368,645,030	\$368,645,030	\$368,645,030
State General Funds	\$368,645,030	\$368,645,030	\$368,645,030	\$368,645,030
TOTAL FEDERAL FUNDS	\$158,455,201	\$158,455,201	\$158,455,201	\$158,455,201
Federal Funds Not Itemized	\$158,455,201	\$158,455,201	\$158,455,201	\$158,455,201
TOTAL AGENCY FUNDS	\$375,703,587	\$375,703,587	\$375,703,587	\$375,703,587
Intergovernmental Transfers	\$41,287,965	\$41,287,965	\$41,287,965	\$41,287,965
Intergovernmental Transfers Not Itemized	\$41,287,965	\$41,287,965	\$41,287,965	\$41,287,965
Sales and Services	\$334,415,622	\$334,415,622	\$334,415,622	\$334,415,622
Sales and Services Not Itemized	\$73,152,577	\$73,152,577	\$73,152,577	\$73,152,577
Tuition and Fees for Higher Education	\$261,263,045	\$261,263,045	\$261,263,045	\$261,263,045
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,548,348	\$4,548,348	\$4,548,348	\$4,548,348
State Funds Transfers	\$4,548,348	\$4,548,348	\$4,548,348	\$4,548,348
Agency to Agency Contracts	\$4,548,348	\$4,548,348	\$4,548,348	\$4,548,348
TOTAL PUBLIC FUNDS	\$907,352,166	\$907,352,166	\$907,352,166	\$907,352,166
	Sect	tion Total - F	inal	
TOTAL STATE FUNDS	Sec 1 \$372,719,842	tion Total - F \$373,978,376	inal \$374,228,376	\$373,978,376
TOTAL STATE FUNDS State General Funds				\$373,978,376 \$373,978,376
	\$372,719,842	\$373,978,376	\$374,228,376	
State General Funds	\$372,719,842 \$372,719,842	\$373,978,376 \$373,978,376	\$374,228,376 \$374,228,376	\$373,978,376
State General Funds TOTAL FEDERAL FUNDS	\$372,719,842 \$372,719,842 \$158,455,201	\$373,978,376 \$373,978,376 \$158,455,201	\$374,228,376 \$374,228,376 \$158,455,201	\$373,978,376 \$158,455,201
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201	\$373,978,376 \$373,978,376 \$158,455,201 \$158,455,201	\$374,228,376 \$374,228,376 \$158,455,201 \$158,455,201	\$373,978,376 \$158,455,201 \$158,455,201
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587	\$373,978,376 \$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587	\$374,228,376 \$374,228,376 \$158,455,201 \$158,455,201 \$375,703,587	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965	\$373,978,376 \$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965	\$374,228,376 \$374,228,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965	\$373,978,376 \$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965	\$374,228,376 \$374,228,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622	\$373,978,376 \$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622	\$374,228,376 \$374,228,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577	\$373,978,376 \$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577	\$374,228,376 \$374,228,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized Tuition and Fees for Higher Education	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348	\$373,978,376 \$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045	\$374,228,376 \$374,228,376 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348	\$373,978,376 \$373,978,376 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348	\$374,228,376 \$374,228,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$372,719,842 \$372,719,842 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348	\$373,978,376 \$373,978,376 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348	\$374,228,376 \$374,228,376 \$158,455,201 \$375,703,587 \$41,287,965 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348	\$373,978,376 \$158,455,201 \$158,455,201 \$375,703,587 \$41,287,965 \$334,415,622 \$73,152,577 \$261,263,045 \$4,548,348 \$4,548,348

Adult Education

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$16,738,289	\$16,738,289	\$16,738,289	\$16,738,289
State General Funds	\$16,738,289	\$16,738,289	\$16,738,289	\$16,738,289
TOTAL FEDERAL FUNDS	\$23,199,486	\$23,199,486	\$23,199,486	\$23,199,486
Federal Funds Not Itemized	\$23,199,486	\$23,199,486	\$23,199,486	\$23,199,486
TOTAL AGENCY FUNDS	\$3,952,087	\$3,952,087	\$3,952,087	\$3,952,087
Intergovernmental Transfers	\$1,212,964	\$1,212,964	\$1,212,964	\$1,212,964
Intergovernmental Transfers Not Itemized	\$1,212,964	\$1,212,964	\$1,212,964	\$1,212,964
Sales and Services	\$2,739,123	\$2,739,123	\$2,739,123	\$2,739,123
Sales and Services Not Itemized	\$2,739,123	\$2,739,123	\$2,739,123	\$2,739,123
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$176,106	\$176,106	\$176,106	\$176,106
State Funds Transfers	\$176,106	\$176,106	\$176,106	\$176,106
Agency to Agency Contracts	\$176,106	\$176,106	\$176,106	\$176,106
TOTAL PUBLIC FUNDS	\$44,065,968	\$44,065,968	\$44,065,968	\$44,065,968

330.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.

State General Funds	\$233,138	\$233,138	\$233,138	\$233,138

HB 31	L (FY 2020G)	Governor	House	Senate	CC
330.2	Increase funds to reflect an adjustment in the em to 21.14%.	ployer share of the	Teachers Retir	ement System j	from 20.90%
State G	Seneral Funds	\$18,228	\$18,228	\$18,228	\$18,228
330.3	Reduce funds to reflect an adjustment in the emp 29.454%.	loyer share of the S	State Health Be	nefit Plan from	30.454% to
State G	General Funds	(\$79,056)	(\$79,056)	(\$79 <i>,</i> 056)	(\$79,056)
330.4	Reduce funds to reflect an adjustment to agency a administered self insurance programs.	premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	Seneral Funds	(\$1,882)	(\$1,882)	(\$1,882)	(\$1,882)
330.5	Increase funds to reflect an adjustment in cyber in Services.	nsurance premiums	for the Depart	ment of Admin	istrative
State G	General Funds	\$24	\$24	\$24	\$24
330.3	100 Adult Education			Appropriat	ion (HB 31)
compu provide	rpose of this appropriation is to develop Georgia's workforce l tation, speaking, listening, and technology skills; to provide se e oversight of GED preparation, testing, and the processing of	condary instruction to diplomas and transcrip	adults without a lots.	th basic reading, w high school diplom	writing, na; and to
	STATE FUNDS General Funds	\$16,908,741 \$16,908,741	\$16,908,741 \$16,908,741	\$16,908,741 \$16,908,741	\$16,908,741 \$16,908,741
	FEDERAL FUNDS	\$23,199,486	\$23,199,486	\$23,199,486	\$23,199,486
Fede	ral Funds Not Itemized	\$23,199,486	\$23,199,486	\$23,199,486	\$23,199,486
TOTAL	AGENCY FUNDS	\$3,952,087	\$3,952,087	\$3,952,087	\$3,952,087
	governmental Transfers	\$1,212,964	\$1,212,964	\$1,212,964	\$1,212,964
	ergovernmental Transfers Not Itemized	\$1,212,964	\$1,212,964	\$1,212,964	\$1,212,964
	and Services	\$2,739,123	\$2,739,123	\$2,739,123	\$2,739,123
	es and Services Not Itemized	\$2,739,123	\$2,739,123	\$2,739,123	\$2,739,123
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$176,106	\$176,106	\$176,106	\$176,106

Departmental Administration (TCSG)

State Funds Transfers

TOTAL PUBLIC FUNDS

Agency to Agency Contracts

Continuation Budget

\$176,106

\$176,106

(\$43,045)

\$44,236,420

\$176,106

\$176,106

\$176,106

\$44,236,420

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS State General Funds	\$11,533,367 \$11,533,367	\$11,533,367 \$11,533,367	\$11,533,367 \$11,533,367	\$11,533,367 \$11,533,367
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$11,538,367	\$11,538,367	\$11,538,367	\$11,538,367

\$176,106

\$176,106

\$176,106

\$44,236,420

\$176,106

\$176,106

\$176,106

(\$43,045)

\$44,236,420

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 331.1 2019.

State G	eneral Funds	\$140,336	\$140,336	\$140,336	\$140,336
331.2	Increase funds to reflect an adjustment in the employer s to 21.14%.	share of the Te	achers Retiren	าent System fro	nm 20.90%
State G	eneral Funds	\$2,610	\$2,610	\$2,610	\$2,610
331.3	<i>Reduce funds to reflect an adjustment in the employer sl 29.454%.</i>	hare of the Sta	te Health Bene	fit Plan from 3	0.454% to

(\$43,045)

State General Funds

331.4 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds (\$602) (\$602) (\$602) (\$602) Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative 331.5 Services. State General Funds \$276 \$276 \$276 \$276

(\$43,045)

HB 31 (FY 2020G)	Governor	House	Senate	CC
331.6 Increase funds to reflect an adjustment in TeamWo	rks billings.			
State General Funds	\$41	\$41	\$41	\$41
331.7 Eliminate funds for marketing.				
State General Funds	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
331.100 Departmental Administration (TCSG)			Appropriati	ion (HB 31)
331.100 Departmental Administration (TCSG) The purpose of this appropriation is to provide statewide administrative undertaken by the department through its associated programs and ins		the state workford		· · · ·
The purpose of this appropriation is to provide statewide administrative		the state workford \$8,632,983		· · · ·
The purpose of this appropriation is to provide statewide administrative undertaken by the department through its associated programs and ins	titutions.		ce development ej	fforts
The purpose of this appropriation is to provide statewide administrative undertaken by the department through its associated programs and ins TOTAL STATE FUNDS	titutions. \$8,632,983	\$8,632,983	ce development ej \$8,632,983	\$8,632,983
The purpose of this appropriation is to provide statewide administrative undertaken by the department through its associated programs and ins TOTAL STATE FUNDS State General Funds	titutions. \$8,632,983 \$8,632,983	\$8,632,983 \$8,632,983	ce development ej \$8,632,983 \$8,632,983	fforts \$8,632,983 \$8,632,983
The purpose of this appropriation is to provide statewide administrative undertaken by the department through its associated programs and ins TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	titutions. \$8,632,983 \$8,632,983 \$5,000	\$8,632,983 \$8,632,983 \$5,000	ce development ej \$8,632,983 \$8,632,983 \$5,000	fforts \$8,632,983 \$8,632,983 \$5,000

Economic Development and Customized Services

Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,391,799	\$3,391,799	\$3,391,799	\$3,391,799
State General Funds	\$3,391,799	\$3,391,799	\$3,391,799	\$3,391,799
TOTAL FEDERAL FUNDS	\$4,329,795	\$4,329,795	\$4,329,795	\$4,329,795
Federal Funds Not Itemized	\$4,329,795	\$4,329,795	\$4,329,795	\$4,329,795
TOTAL AGENCY FUNDS	\$21,020,374	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services	\$21,020,374	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services Not Itemized	\$21,020,374	\$21,020,374	\$21,020,374	\$21,020,374
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,017,198	\$2,017,198	\$2,017,198	\$2,017,198
State Funds Transfers	\$2,017,198	\$2,017,198	\$2,017,198	\$2,017,198
Agency to Agency Contracts	\$2,017,198	\$2,017,198	\$2,017,198	\$2,017,198
TOTAL PUBLIC FUNDS	\$30,759,166	\$30,759,166	\$30,759,166	\$30,759,166

332.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds	\$265	\$265	\$265	\$265

332.100 Economic Development and Custor	nized Services		Appropriat	ion (HB 31)
The purpose of this appropriation is to provide customized servio	ces for existing businesses in	n the state.		
TOTAL STATE FUNDS	\$3,392,064	\$3,392,064	\$3,392,064	\$3,392,064
State General Funds	\$3,392,064	\$3,392,064	\$3,392,064	\$3,392,064
TOTAL FEDERAL FUNDS	\$4,329,795	\$4,329,795	\$4,329,795	\$4,329,795
Federal Funds Not Itemized	\$4,329,795	\$4,329,795	\$4,329,795	\$4,329,795
TOTAL AGENCY FUNDS	\$21,020,374	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services	\$21,020,374	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services Not Itemized	\$21,020,374	\$21,020,374	\$21,020,374	\$21,020,374
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,017,198	\$2,017,198	\$2,017,198	\$2,017,198
State Funds Transfers	\$2,017,198	\$2,017,198	\$2,017,198	\$2,017,198
Agency to Agency Contracts	\$2,017,198	\$2,017,198	\$2,017,198	\$2,017,198
TOTAL PUBLIC FUNDS	\$30,759,431	\$30,759,431	\$30,759,431	\$30,759,431

Governor's Office of Workforce Development

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS \$0 \$0 \$0 \$0 State General Funds \$0 \$0 \$0 \$0 TOTAL FEDERAL FUNDS \$82,391,035 \$82,391,035 \$82,391,035 \$82,391,035 Federal Funds Not Itemized \$82,391,035 \$82,391,035 \$82,391,035 \$82,391,035 \$250,000 \$250,000 \$250,000 \$250,000 TOTAL AGENCY FUNDS Intergovernmental Transfers \$250,000 \$250,000 \$250,000 \$250,000 Intergovernmental Transfers Not Itemized \$250,000 \$250,000 \$250,000 \$250,000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 State Funds Transfers \$200,000 \$200,000 Agency to Agency Contracts \$200,000 \$200,000 \$200,000 \$200,000 \$82,841,035 \$82,841,035 TOTAL PUBLIC FUNDS \$82,841,035 \$82,841,035

HB 31 (FY 2020G)	Governor	House	Senate	CC

333.100 Governor's Office of Workforce Development

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	\$82,391,035	\$82,391,035	\$82,391,035	\$82,391,035
Federal Funds Not Itemized	\$82,391,035	\$82,391,035	\$82,391,035	\$82,391,035
TOTAL AGENCY FUNDS	\$250,000	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$200,000	\$200,000	\$200,000	\$200,000
State Funds Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Agency to Agency Contracts	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$82,841,035	\$82,841,035	\$82,841,035	\$82,841,035

Quick	Start
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Continuation Budget

Appropriation (HB 31)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$11,236,142	\$11,236,142	\$11,236,142	\$11,236,142
State General Funds	\$11,236,142	\$11,236,142	\$11,236,142	\$11,236,142
TOTAL AGENCY FUNDS	\$15,497	\$15,497	\$15,497	\$15,497
Sales and Services Not Itemized	\$15,497	\$15,497	\$15,497	\$15,497
	\$15,497	\$15,497	\$15,497	\$15,497
	\$15.497	\$15.497	\$15.497	\$15,497
TOTAL PUBLIC FUNDS	\$11,251,639	\$11,251,639	\$11,251,639	\$11,251,639

Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 334.1 2019.

State General Funds	\$142,105	\$142,105	\$142,105	\$142,105
334.2 Increase funds to reflect an adjustment in the employ to 21.14%.	ver share of the Te	eachers Retiren	nent System fro	om 20.90%
State General Funds	\$5 <i>,</i> 953	\$5,953	\$5,953	\$5 <i>,</i> 953
334.3 <i>Reduce funds to reflect an adjustment in the employe</i> 29.454%.	er share of the Sto	nte Health Bene	efit Plan from 3	0.454% to
State General Funds	(\$43,210)	(\$43,210)	(\$43,210)	(\$43,210)
334.4 Increase funds to reflect an adjustment to agency preadministered self insurance programs.	emiums for Depar	tment of Admi	nistrative Servi	ces
State General Funds	\$7,631	\$7,631	\$7,631	\$7,631
334.5 Increase funds to reflect an adjustment in cyber insur Services.	ance premiums f	or the Departm	ent of Adminis	trative
State General Funds	\$279	\$279	\$279	\$279
334.6 Increase funds to reflect an adjustment in TeamWork	s billings.			
State General Funds	\$6	\$6	\$6	\$6

334.100 Quick Start

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace. **TOTAL STATE FUNDS** \$11,348,906 \$11,348,906 \$11,348,906 \$11,348,906 **State General Funds** \$11,348,906 \$11,348,906 \$11,348,906 \$11,348,906 TOTAL AGENCY FUNDS \$15,497 \$15,497 \$15,497 \$15,497 \$15,497 \$15,497 \$15,497 Sales and Services \$15,497

\$15,497

\$11,364,403

\$15,497

\$11,364,403

Technical Education

TOTAL PUBLIC FUNDS

Sales and Services Not Itemized

Continuation Budget

\$15,497

\$11,364,403

\$15,497

\$11,364,403

Appropriation (HB 31)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

HB 31	(FY 2020G)	Governor	House	Senate	СС
TOTAL	STATE FUNDS	\$325,745,433	\$325,745,433	\$325,745,433	\$325,745,433
State	General Funds	\$325,745,433	\$325,745,433	\$325,745,433	\$325,745,433
TOTAL	FEDERAL FUNDS	\$48,534,885	\$48,534,885	\$48,534,885	\$48,534,885
Feder	al Funds Not Itemized	\$48,534,885	\$48,534,885	\$48,534,885	\$48,534,885
	AGENCY FUNDS	\$350,460,629	\$350,460,629	\$350,460,629	\$350,460,629
-	overnmental Transfers	\$39,825,001	\$39,825,001	\$39,825,001	\$39,825,001
	rgovernmental Transfers Not Itemized	\$39,825,001	\$39,825,001	\$39,825,001	\$39,825,001
	and Services	\$310,635,628	\$310,635,628	\$310,635,628	\$310,635,628
	s and Services Not Itemized	\$49,372,583	\$49,372,583	\$49,372,583	\$49,372,583
	ion and Fees for Higher Education	\$261,263,045	\$261,263,045	\$261,263,045	\$261,263,045
	NTRA-STATE GOVERNMENT TRANSFERS	\$2,155,044	\$2,155,044	\$2,155,044	\$2,155,044
	Funds Transfers	\$2,155,044	\$2,155,044	\$2,155,044	\$2,155,044
	ncy to Agency Contracts	\$2,155,044	\$2,155,044	\$2,155,044	\$2,155,044
TOTAL	PUBLIC FUNDS	\$726,895,991	\$726,895,991	\$726,895,991	\$726,895,991
335.1	Increase funds for merit-based pay adjustments, em 2019.	ployee recruitm	ent, or retenti	on initiatives ej	fective July 1,
State G	eneral Funds	\$5,377,631	\$5,377,631	\$5,377,631	\$5,377,631
335.2	Increase funds to reflect an adjustment in the emplo to 21.14%.	oyer share of the	e Teachers Reti	rement System	from 20.90%
State G	eneral Funds	\$426,697	\$426,697	\$426,697	\$426,697
335.3	<i>Reduce funds to reflect an adjustment in the employ 29.454%.</i>	ver share of the .	State Health B	enefit Plan fror	n 30.454% to
State G	eneral Funds	(\$1,654,884)	(\$1,654,884)	(\$1,654,884)	(\$1,654,884)
335.4	Increase funds to reflect an adjustment to agency pl administered self insurance programs.	remiums for Dep	partment of Ad	lministrative Se	ervices
State G	eneral Funds	\$373,143	\$373,143	\$373,143	\$373,143
335.5	Increase funds to reflect an adjustment in cyber insu Services.	irance premium	s for the Depai	rtment of Admi	inistrative
State G	eneral Funds	\$13,506	\$13,506	\$13,506	\$13,506
335.6	Increase funds to reflect an adjustment in TeamWor	rks billings.			
State G	eneral Funds	\$931	\$931	\$931	\$931
335.7	Increase funds to reflect a 0.9% increase in credit ho (\$364,696). (H and S:Increase funds to reflect a 0.9% in square footage (\$1,274,696))				
State G	eneral Funds	\$2,154,691	\$3,064,691	\$3,064,691	\$3,064,691
335.8	Increase funds for three Aviation Maintenance Tech	nician program	instructors.		
State G	eneral Funds		\$348,534	\$348,534	\$348,534
335.9	Increase funds for the Manufacturing Extension Par Technical Training (GA CATT). (CC:Reflect funding in of Regents)	•	-	-	

State General Funds

335.100 Technical Education

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace. TOTAL STATE FUNDS \$332,437,148 \$333,695,682 \$333,945,682 \$333,695,682 **State General Funds** \$332,437,148 \$333,695,682 \$333,945,682 \$333,695,682 TOTAL FEDERAL FUNDS \$48,534,885 \$48,534,885 \$48,534,885 \$48,534,885 Federal Funds Not Itemized \$48,534,885 \$48,534,885 \$48,534,885 \$48,534,885 TOTAL AGENCY FUNDS \$350,460,629 \$350,460,629 \$350,460,629 \$350,460,629 **Intergovernmental Transfers** \$39,825,001 \$39,825,001 \$39,825,001 \$39,825,001 **Intergovernmental Transfers Not Itemized** \$39,825,001 \$39,825,001 \$39,825,001 \$39,825,001 **Sales and Services** \$310,635,628 \$310,635,628 \$310,635,628 \$310,635,628 **Sales and Services Not Itemized** \$49,372,583 \$49,372,583 \$49,372,583 \$49,372,583 \$261,263,045 \$261,263,045 \$261,263,045 **Tuition and Fees for Higher Education** \$261,263,045 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,155,044 \$2,155,044 \$2,155,044 \$2,155,044 \$2,155,044 \$2,155,044 \$2,155,044 \$2,155,044 **State Funds Transfers Agency to Agency Contracts** \$2,155,044 \$2,155,044 \$2,155,044 \$2,155,044 TOTAL PUBLIC FUNDS \$733,587,706 \$734,846,240 \$735,096,240 \$734,846,240

\$250,000

Appropriation (HB 31)

\$0

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Section 47: Transportation, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$1,985,397,885	\$1,985,397,885	\$1,985,397,885	\$1,985,397,885
State General Funds	\$89,954,240	\$89,954,240	\$89,954,240	\$89,954,240
State Motor Fuel Funds	\$1,895,443,645	\$1,895,443,645	\$1,895,443,645	\$1,895,443,645
TOTAL FEDERAL FUNDS	\$1,600,016,484	\$1,600,016,484	\$1,600,016,484	\$1,600,016,484
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,507,005,115	\$1,507,005,115	\$1,507,005,115	\$1,507,005,115
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,418,755	\$39,418,755	\$39,418,755	\$39,418,755
Intergovernmental Transfers Not Itemized	\$39,418,755	\$39,418,755	\$39,418,755	\$39,418,755
Sales and Services	\$58,625,458	\$58,625,458	\$58,625,458	\$58,625,458
Sales and Services Not Itemized	\$58,625,458	\$58,625,458	\$58,625,458	\$58,625,458
TOTAL PUBLIC FUNDS	\$3,683,458,582	\$3,683,458,582	\$3,683,458,582	\$3,683,458,582
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	Sec \$2,024,039,666	tion Total - I \$2,024,039,666	inal \$2,024,039,666	\$2,003,209,045
TOTAL STATE FUNDS State General Funds				\$2,003,209,045 \$77,342,738
	\$2,024,039,666	\$2,024,039,666	\$2,024,039,666	
State General Funds	\$2,024,039,666 \$98,173,359	\$2,024,039,666 \$98,173,359	\$2,024,039,666 \$98,173,359	\$77,342,738
State General Funds State Motor Fuel Funds	\$2,024,039,666 \$98,173,359 \$1,925,866,307	\$2,024,039,666 \$98,173,359 \$1,925,866,307	\$2,024,039,666 \$98,173,359 \$1,925,866,307	\$77,342,738 \$1,925,866,307
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484	\$77,342,738 \$1,925,866,307 \$1,600,016,484
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369	\$77,342,738 \$1,925,866,307 \$1,600,016,484 \$93,011,369
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115	\$77,342,738 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213	\$77,342,738 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Intergovernmental Transfers	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755	\$77,342,738 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755	\$77,342,738 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755 \$58,625,458	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755 \$58,625,458	\$2,024,039,666 \$98,173,359 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755 \$58,625,458	\$77,342,738 \$1,925,866,307 \$1,600,016,484 \$93,011,369 \$1,507,005,115 \$98,044,213 \$39,418,755 \$39,418,755 \$58,625,458

Capital Construction Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$834,997,692 \$0 \$834,997,692 \$862,452,699 \$55,300,430 \$38,737,112 \$38,737,112 \$16,563,318	\$834,997,692 \$0 \$834,997,692 \$862,452,699 \$862,452,699 \$55,300,430 \$38,737,112 \$38,737,112 \$16,563,318	\$834,997,692 \$0 \$834,997,692 \$862,452,699 \$862,452,699 \$55,300,430 \$38,737,112 \$38,737,112 \$16,563,318	\$834,997,692 \$0 \$834,997,692 \$862,452,699 \$55,300,430 \$38,737,112 \$38,737,112 \$16,563,318
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,752,750,821	\$1,752,750,821	\$1,752,750,821	\$1,752,750,821

336.1 Increase funds for road building for economic development in Decatur County. (CC:NO) State Motor Fuel Funds

\$270.000	\$0

336.100 Capital Construction Projects			Appropria	tion (HB 31)
The purpose of this appropriation is to provide funding for capital outlo	y road construction	n and enhanceme	nt projects on loca	I and state road
systems.				
TOTAL STATE FUNDS	\$834,997,692	\$834,997,692	\$835,267,692	\$834,997,692
State Motor Fuel Funds	\$834,997,692	\$834,997,692	\$835,267,692	\$834,997,692
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,752,750,821	\$1,752,750,821	\$1,753,020,821	\$1,752,750,821

HB 31 (FY 2020G)	Governor	House	Senate	СС

Capital Maintenance Projects

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

\$165,481,288	\$165,481,288	\$165,481,288	\$165,481,288
\$0	\$0	\$0	\$0
\$165,481,288	\$165,481,288	\$165,481,288	\$165,481,288
\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
\$350,574	\$350,574	\$350,574	\$350,574
\$350,574	\$350,574	\$350,574	\$350,574
\$350,574	\$350,574	\$350,574	\$350,574
\$350,574	\$350,574	\$350,574	\$350,574
\$447,431,862	\$447,431,862	\$447,431,862	\$447,431,862
	\$0 \$165,481,288 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574	\$0 \$0 \$165,481,288 \$165,481,288 \$281,600,000 \$281,600,000 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574	\$0 \$0 \$0 \$165,481,288 \$165,481,288 \$165,481,288 \$281,600,000 \$281,600,000 \$281,600,000 \$281,600,000 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574

337.1 Increase funds based on projected revenues per HB170 (2015 Session) for additional resurfacing projects.State Motor Fuel Funds\$24,653,876\$24,653,876\$3,749,960

\$7,972,993

\$7,972,993

\$7,972,993

\$8,316,288

337.2 Transfer funds from the Payments to the State Road and Tollway Authority program to the Capital Maintenance Projects program for additional capital projects.

37.100 Capital Maintenance Projects		Appropriation (HB 31)		
The purpose of this appropriation is to provide funding for capital outl	ay for maintenance µ	projects.		
TOTAL STATE FUNDS	\$198,108,157	\$198,108,157	\$198,108,157	\$177,547,536
State Motor Fuel Funds	\$198,108,157	\$198,108,157	\$198,108,157	\$177,547,536
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$480,058,731	\$480,058,731	\$480,058,731	\$459,498,110

Construction Administration

State Motor Fuel Funds

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$101,192,556	\$101,192,556	\$101,192,556	\$101,192,556
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$101,192,556	\$101,192,556	\$101,192,556	\$101,192,556
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway AdminPlanning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$155,934,165	\$155,934,165	\$155,934,165	\$155,934,165

338.100 Construction Administration

Appropriation (HB 31)

Continuation Budget

Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

\$101,192,556	\$101,192,556	\$101,192,556	\$101,192,556
\$101,192,556	\$101,192,556	\$101,192,556	\$101,192,556
\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
\$155,934,165	\$155,934,165	\$155,934,165	\$155,934,165
	\$101,192,556 \$53,642,990 \$53,642,990 \$1,098,619 \$1,098,619 \$1,098,619	\$101,192,556 \$53,642,990 \$53,642,990 \$53,642,990 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619	\$101,192,556 \$53,642,990 \$53,642,990 \$53,642,990 \$53,642,990 \$53,642,990 \$53,642,990 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619 \$1,098,619

Data Collection, Compliance and Reporting

Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

HB 31 (FY 2020G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$2,951,687	\$2,951,687	\$2,951,687	\$2,951,687
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,951,687	\$2,951,687	\$2,951,687	\$2,951,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,995,584	\$11,995,584	\$11,995,584	\$11,995,584

Appropriation (HB 31) 339.100 Data Collection, Compliance and Reporting The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs. TOTAL STATE FUNDS \$2,951,687 \$2,951,687 \$2,951,687 \$2,951,687 **State Motor Fuel Funds** \$2,951,687 \$2,951,687 \$2,951,687 \$2,951,687 TOTAL FEDERAL FUNDS \$9,043,897 \$9,043,897 \$9,043,897 \$9,043,897 Federal Highway Admin.-Planning & Construction CFDA20.205 \$9,043,897 \$9,043,897 \$9,043,897 \$9,043,897 TOTAL PUBLIC FUNDS \$11,995,584 \$11,995,584 \$11,995,584 \$11,995,584

Departmental Administration (DOT)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$69,774,177	\$69,774,177	\$69,774,177	\$69,774,177
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$69,774,177	\$69,774,177	\$69,774,177	\$69,774,177
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$81,012,970	\$81,012,970	\$81,012,970	\$81,012,970

340.1 Increase funds based on projected revenues per HB170 (2015 Session) for information technology upgrades and audit consulting services.

State Motor Fuel Funds

340.2 Utilizing existing funds (\$500,000) the Department of Transportation shall initiate a pilot demonstrating the latest technology in advancing transportation improvements. (S:YES)(CC:YES; Reflect in the Traffic Management and Control program)

\$1.550.000

\$1,550,000

\$225,000

\$0

Appropriation (HB 31)

State Motor Fuel Funds

340.3 The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and driveways in public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by July 1, 2020. (S:YES)(CC:YES; Reflect in the Routine Maintenance program)

State Motor Fuel Funds

340.100 Departmental Administration (DOT)

The purpose of this appropriation is to plan, construct, maintain, and in support for other modes of transportation such as mass transit, airport	•		provide planning d	and financial
TOTAL STATE FUNDS	\$71,324,177	\$71,324,177	\$69,999,177	\$69,999,177
State Motor Fuel Funds	\$71,324,177	\$71,324,177	\$69,999,177	\$69,999,177
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$82,562,970	\$82,562,970	\$81,237,970	\$81,237,970

Intermodal

Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

\$0

\$0

\$225,000

HB 31 (FY 2020G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$18,446,783	\$18,446,783	\$18,446,783	\$18,446,783
State General Funds	\$18,446,783	\$18,446,783	\$18,446,783	\$18,446,783
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$681,643	\$681,643	\$681,643	\$681,643
Intergovernmental Transfers Not Itemized	\$681,643	\$681,643	\$681,643	\$681,643
Sales and Services	\$100,589	\$100,589	\$100,589	\$100,589
Sales and Services Not Itemized	\$100,589	\$100,589	\$100,589	\$100,589
TOTAL PUBLIC FUNDS	\$112,090,384	\$112,090,384	\$112,090,384	\$112,090,384
341.1 Increase funds for merit-based pay adjustment. 2019.	s, employee recruitm	ent, or retentic	on initiatives efj	fective July 1,
State General Funds	\$25,220	\$25,220	\$25,220	\$25,220
341.2 <i>Reduce funds to reflect an adjustment in the en 29.454%.</i>	nployer share of the s	State Health Be	enefit Plan from	n 30.454% to
State General Funds	(\$7,789)	(\$7,789)	(\$7,789)	(\$7,789)
341.3 Increase funds for personnel for one waterways Harbor Expansion Project.	s assistant program r	nanager positio	on to support ti	he Savannah
State General Funds	\$121,413	\$121,413	\$121,413	\$121,413
341.4 Increase funds for bridge inspections of state-o	wned railroad assets			
State General Funds	\$221,882	\$221,882	\$221,882	\$221,882
341.5 Utilize \$25,000 in existing funds for security gather harbors. (G:YES)(H:YES)(S:YES)	tes of dredged mater	ials sites at the	Savannah and	Brunswick
State General Funds	\$0	\$0	\$0	\$0
341.6 Increase funds for airport aid.				
State General Funds			\$1,055,000	\$1,055,000
341.100 Intermodal			Appropriat	tion (HB 31)
The purpose of this appropriation is to support the planning, deve	-	e of Georgia's Air	ports, Rail, Transit	t and Ports and
Waterways to facilitate a complete and seamless statewide trans		4	4	4
TOTAL STATE FUNDS	\$18,807,509	\$18,807,509	\$19,862,509	\$19,862,509
State General Funds	\$18,807,509	\$18,807,509	\$19,862,509	\$19,862,509
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$92,861,369 \$782,232	\$92,861,369 \$782,232	\$92,861,369 \$782,232	\$92,861,369 \$782,232
Intergovernmental Transfers	\$782,232 \$681,643	\$782,232 \$681,643	\$782,232 \$681,643	\$782,232 \$681,643
Intergovernmental Transfers Not Itemized	\$681,643	\$681,643	\$681,643	\$681,643
	\$100 500	\$1001,0 4 3	\$1001,0 4 3	\$081,043

Intergovernmental Transfers Not Itemized \$681,643 \$681,643 \$681,643 **Sales and Services** \$100,589 \$100,589 \$100,589 Sales and Services Not Itemized \$100,589 \$100,589 \$100,589 TOTAL PUBLIC FUNDS \$112,451,110 \$112,451,110 \$113,506,110

Local Maintenance and Improvement Grants

Continuation Budget

\$100,589

\$100,589

\$113,506,110

\$3,042,266

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365
TOTAL PUBLIC FUNDS	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365

342.1 Increase funds based on projected revenues per HB170 (2015 Session) for local road and bridge resurfacing projects.

State Motor Fuel Funds

342.100 Local Maintenance and Improvement Grants			Appropriat	tion (HB 31)
The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.				
TOTAL STATE FUNDS	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631
State Motor Fuel Funds	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631
TOTAL PUBLIC FUNDS	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631

\$3,042,266

\$3,042,266

\$3,042,266

HB 31 (FY 2020G)	Governor	House	Senate	CC	

Local Road Assistance Administration

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway AdminPlanning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

343.100 Local Road Assistance Administration

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway AdminPlanning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

Planning

Continuation Budget

Appropriation (HB 31)

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,287,098	\$2,287,098	\$2,287,098	\$2,287,098
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,287,098	\$2,287,098	\$2,287,098	\$2,287,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,059,893	\$25,059,893	\$25,059,893	\$25,059,893

344.1 Increase funds based on projected revenues per HB170 (2015 Session) for additional statewide planning activities.

State Motor Fuel Funds

344.100 Planning Appropriation (HB 31) The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation. **TOTAL STATE FUNDS** \$2,487,098 \$2,487,098 \$2,487,098 \$2,487,098 **State Motor Fuel Funds** \$2,487,098 \$2,487,098 \$2,487,098 \$2,487,098 TOTAL FEDERAL FUNDS \$22,772,795 \$22,772,795 \$22,772,795 \$22,772,795 Federal Highway Admin.-Planning & Construction CFDA20.205 \$22,772,795 \$22,772,795 \$22,772,795 \$22,772,795 TOTAL PUBLIC FUNDS \$25,259,893 \$25,259,893 \$25,259,893 \$25,259,893

\$200,000

\$200,000

Routine Maintenance

Continuation Budget

\$200,000

\$200,000

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$442,916,181	\$442,916,181	\$442,916,181	\$442,916,181
State General Funds	\$0	\$0	\$0	\$0

HB 31 (FY 2020G)	Governor	House	Senate	CC
State Motor Fuel Funds	\$442,916,181	\$442,916,181	\$442,916,181	\$442,916,181
TOTAL FEDERAL FUNDS	\$3,886,452	\$3,886,452	\$3,886,452	\$3,886,452
Federal Highway AdminPlanning & Construction CFDA20.205	\$3,886,452	\$3,886,452	\$3,886,452	\$3,886,452
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$455,381,537	\$455,381,537	\$455,381,537	\$455,381,537

345.1 Increase funds based on projected revenues per HB170 (2015 Session) for additional contract maintenance projects.

State Motor Fuel Funds

\$976,520 \$976,520

\$976,520 \$976,520

\$0

345.2 The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system, and driveways and deceleration lanes in public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by July 1, 2020. (CC:YES)

State Motor Fuel Funds

345.100 Routine Maintenance Appropriation (HB 31)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$443,892,701	\$443,892,701	\$443,892,701	\$443,892,701
State Motor Fuel Funds	\$443,892,701	\$443,892,701	\$443,892,701	\$443,892,701
TOTAL FEDERAL FUNDS	\$3,886,452	\$3,886,452	\$3,886,452	\$3,886,452
Federal Highway AdminPlanning & Construction CFDA20.205	\$3,886,452	\$3,886,452	\$3,886,452	\$3,886,452
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$456,358,057	\$456,358,057	\$456,358,057	\$456,358,057

Traffic Management and Control

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,062,611	\$50,062,611	\$50,062,611	\$50,062,611
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$50,062,611	\$50,062,611	\$50,062,611	\$50,062,611
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,857,637	\$151,857,637	\$151,857,637	\$151,857,637

346.1 Utilizing existing funds (\$500,000) the Department of Transportation shall initiate a pilot demonstrating the latest technology in advancing transportation improvements. (CC:YES)

State Motor Fuel Funds

346.100 Traffic Management and Control Appropriation (HB 31) The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals. TOTAL STATE FUNDS \$50,062,611 \$50,062,611 \$50,062,611 \$50,062,611 **State Motor Fuel Funds** \$50,062,611 \$50.062.611 \$50,062,611 \$50,062,611 TOTAL FEDERAL FUNDS \$76,260,542 \$76,260,542 \$76.260.542 \$76,260,542 \$150,000 \$150,000 \$150,000 \$150,000 Federal Funds Not Itemized Federal Highway Admin.-Planning & Construction CFDA20.205 \$76,110,542 \$76,110,542 \$76,110,542 \$76,110,542 TOTAL AGENCY FUNDS \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 Sales and Services \$25,534,484 \$25,534,484 \$25,534,484

Continuation Budget

\$0

HB 31 (FY 2020G)	Governor	House	Senate	СС
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,857,637	\$151,857,637	\$151,857,637	\$151,857,637

Payments to the State Road and Tollway Author	ity		Continua	tion Budget
The purpose of this appropriation is to fund debt service payments an	d other finance instru	uments and for op	erations.	
TOTAL STATE FUNDS	\$103,396,986	\$103,396,986	\$103,396,986	\$103,396,986
State General Funds	\$71,507,457	\$71,507,457	\$71,507,457	\$71,507,457
State Motor Fuel Funds	\$31,889,529	\$31,889,529	\$31,889,529	\$31,889,529
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLIC FUNDS	\$238,396,986	\$238,396,986	\$238,396,986	\$238,396,986
347.1 Replace funds. (CC:NO)				
State General Funds	\$7,858,393	\$7,858,393	\$6,803,393	\$0
State Motor Fuel Funds	(\$7,858,393)	(\$7,858,393)	(\$6,803,393)	\$0
Total Public Funds:	\$0	\$0	\$0	\$0
347.2 Reduce funds to reflect debt service payments for a	Guaranteed Reve	nue Bond and (GARVEE debt.	
State Motor Fuel Funds	(\$114,600)	(\$114,600)	(\$114,600)	(\$114,600)
and I-75 South new managed lanes and I-85 lane e State General Funds	extension. (G:YES) \$0	(H:YES)(S:YES) \$0	\$0	\$0
347.4 Funding for projects from the Georgia Transportat grants to go to Tier I & II counties. (S:YES)(CC:YES)	ion Infrastructure	e Bank (GTIB) sł	nould include pi	riority for
State General Funds			\$0	\$0
347.5 The Authority shall not utilize any funding for transutilize any funding for transit studies or support ex service)	• •			•
State General Funds			\$0	\$0
347.6 Replace funds.				
State General Funds				(\$14,027,228)
State Motor Fuel Funds				\$14,027,228
Total Public Funds:				\$0
347.100 Payments to the State Road and Tollwa	v Authority		Appropriat	tion (HB 31)
The purpose of this appropriation is to fund debt service payments an	· · · · · ·	uments and for op		
TOTAL STATE FUNDS	\$103,282,386	\$103,282,386	\$103,282,386	\$103,282,386
State General Funds	\$79,365,850	\$79,365,850	\$78,310,850	\$57,480,229
State Motor Fuel Funds	\$23,916,536	\$23,916,536	\$24,971,536	\$45,802,157
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000

 TOTAL PUBLIC FUNDS
 \$238,282,386
 \$238,282,386

It is the intent of this General Assembly that the following provisions apply:

Federal Highway Admin.-Planning & Construction CFDA20.205

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

\$135,000,000

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution. e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

\$135,000,000

\$238,282,386

\$135,000,000

\$238,282,386

\$135,000,000

HB 31	(FY 2020G)	Governor	House	Senate	CC
		Sect	ion Total - C	ontinuation	
	TATE FUNDS	\$23,040,744	\$23,040,744	\$23,040,744	\$23,040,744
	General Funds	\$23,040,744	\$23,040,744	\$23,040,744	\$23,040,744
	EDERAL FUNDS	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,560
	al Funds Not Itemized	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,560
	AGENCY FUNDS	\$3,107,465	\$3,107,465	\$3,107,465	\$3,107,465
-	overnmental Transfers governmental Transfers Not Itemized	\$724,733 \$724,733	\$724,733 \$724,733	\$724,733 \$724,733	\$724,733 \$724,733
	and Services	\$724,733 \$2,382,732	\$2,382,732	\$2,382,732	\$2,382,732
	and Services Not Itemized	\$2,382,732	\$2,382,732	\$2,382,732	\$2,382,732
	PUBLIC FUNDS	\$40,882,769	\$40,882,769	\$40,882,769	\$40,882,769
		Sect	ion Total - Fi	inal	
TOTAL S	TATE FUNDS	\$23,503,806	\$23,501,806	\$23,501,806	\$23,501,806
State (General Funds	\$23,503,806	\$23,501,806	\$23,501,806	\$23,501,806
TOTAL F	EDERAL FUNDS	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,560
Federa	al Funds Not Itemized	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,560
TOTAL A	AGENCY FUNDS	\$3,107,465	\$3,107,465	\$3,107,465	\$3,107,465
-	overnmental Transfers	\$724,733	\$724,733	\$724,733	\$724,733
	governmental Transfers Not Itemized	\$724,733	\$724,733	\$724,733	\$724,733
	and Services	\$2,382,732	\$2,382,732	\$2,382,732	\$2,382,732
	s and Services Not Itemized	\$2,382,732	\$2,382,732	\$2,382,732	\$2,382,732
TOTAL P	PUBLIC FUNDS	\$41,345,831	\$41,343,831	\$41,343,831	\$41,343,831
				Continuet	ion Budgo
-	rtmental Administration (DVS)			Continuat	0
The purp	rtmental Administration (DVS) pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail,		-	ons to include finar	0
The purp informa	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail,	records management, and inj	formation technol	ons to include finar ogy.	ncial, public
The purp informat	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS	records management, and inj \$1,890,182	formation technol \$1,890,182	ons to include finar ogy. \$1,890,182	ncial, public \$1,890,182
The purp informa TOTAL S State C	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds	records management, and inj \$1,890,182 \$1,890,182	formation technol \$1,890,182 \$1,890,182	ons to include finar ogy. \$1,890,182 \$1,890,182	ncial, public \$1,890,182 \$1,890,182
The purp informa TOTAL S State C	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS	records management, and inj \$1,890,182	formation technol \$1,890,182	ons to include finar ogy. \$1,890,182	ncial, public \$1,890,182 \$1,890,182
The purp informa TOTAL S State C	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 \$1,890,182	formation technol \$1,890,182 \$1,890,182 \$1,890,182 \$1,890,182	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182	ncial, public \$1,890,182 \$1,890,182 \$1,890,182
The purp information TOTAL S State C TOTAL P 348.1	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 \$1,890,182	formation technol \$1,890,182 \$1,890,182 \$1,890,182 \$1,890,182	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1,
The purp information TOTAL S State C TOTAL P 348.1	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitmo \$31,257	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitmo \$31,257	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%.	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitmo \$31,257 e employer share of the S (\$9,654)	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654)	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654)	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitmo \$31,257 e employer share of the S (\$9,654)	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654)	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654)	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654) artment of Adr \$5,276	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654) ministrative Ser \$5,276	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654) artment of Adr \$5,276	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654) ministrative Ser \$5,276	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4 State Ge	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276 yber insurance premiums \$5,229	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654) artment of Adr \$5,276 for the Depart	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654) ministrative Ser \$5,276	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4 State Ge 348.4	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy services.	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276 yber insurance premiums \$5,229	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654) artment of Adr \$5,276 for the Depart	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654) ministrative Ser \$5,276	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative \$5,229
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4 State Ge 348.4	bose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in cy Services.	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276 /ber insurance premiums \$5,229 eamWorks billings. \$997	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654) artment of Adr \$5,276 for the Depart \$5,229	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654) ninistrative Ser \$5,276 tment of Admin \$5,229 \$997	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative \$5,229 \$997
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4 State Ge 348.5 State Ge 348.5	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276 /ber insurance premiums \$5,229 eamWorks billings. \$997 S)	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retention \$31,257 State Health Be (\$9,654) artment of Adr \$5,276 5 for the Depart \$5,229 \$997	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effor \$31,257 nefit Plan from (\$9,654) ministrative Ser \$5,276 ment of Admin \$5,229 \$997 Appropriat	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative \$5,229 \$997 ion (HB 31)
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4 State Ge 348.5 State Ge 348.5	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in the OD Departmental Administration (DV	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276 Vber insurance premiums \$5,229 eamWorks billings. \$997 S) nd supervise all aspects of dep	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retention \$31,257 State Health Be (\$9,654) artment of Adr \$5,276 5 for the Depart \$5,229 \$997 poartment operation	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654) ministrative Ser \$5,276 ment of Admin \$5,229 \$997 Appropriat ons to include finar	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative \$5,229 \$997 ion (HB 31)
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4 State Ge 348.5 State Ge 348.5 State Ge	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in To eneral Funds Increase funds to reflect an adjustment in To eneral Funds	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276 Vber insurance premiums \$5,229 eamWorks billings. \$997 S) nd supervise all aspects of dep	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retention \$31,257 State Health Be (\$9,654) artment of Adr \$5,276 5 for the Depart \$5,229 \$997 poartment operation	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 nefit Plan from (\$9,654) ministrative Ser \$5,276 ment of Admin \$5,229 \$997 Appropriat ons to include finar	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative \$5,229 \$997 ion (HB 31) ncial, public
The purp information TOTAL S State C TOTAL P 348.1 State Ge 348.2 State Ge 348.3 State Ge 348.4 State Ge 348.5 State Ge 348.5 State Ge 348.5	pose of this appropriation is to coordinate, manage, a tion, personnel, accounting, purchasing, supply, mail, TATE FUNDS General Funds PUBLIC FUNDS Increase funds for merit-based pay adjustm 2019. eneral Funds Reduce funds to reflect an adjustment in the 29.454%. eneral Funds Increase funds to reflect an adjustment to a administered self insurance programs. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in cy Services. eneral Funds Increase funds to reflect an adjustment in Ta eneral Funds Increase funds to reflect an adjustment in Ta Services. eneral Funds	records management, and inj \$1,890,182 \$1,890,182 \$1,890,182 ents, employee recruitme \$31,257 e employer share of the S (\$9,654) gency premiums for Dep \$5,276 vber insurance premiums \$5,276 vber insurance premiums \$5,229 eamWorks billings. \$997 S) nd supervise all aspects of dep records management, and inj	formation technol \$1,890,182 \$1,890,182 \$1,890,182 ent, or retentio \$31,257 State Health Be (\$9,654) artment of Adr \$5,276 for the Depart \$5,229 \$997 partment operatic formation technol	ons to include finar ogy. \$1,890,182 \$1,890,182 \$1,890,182 n initiatives effo \$31,257 mefit Plan from (\$9,654) ministrative Ser \$5,276 ment of Admin \$5,229 \$997 Appropriat ons to include finar ogy.	ncial, public \$1,890,182 \$1,890,182 \$1,890,182 ective July 1, \$31,257 30.454% to (\$9,654 vices \$5,276 istrative \$5,229 \$997 ion (HB 31)

Georgia Veterans Memorial Cemetery

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$698,983	\$698,983	\$698,983	\$698,983
State General Funds	\$698,983	\$698,983	\$698,983	\$698,983
TOTAL FEDERAL FUNDS	\$928,004	\$928,004	\$928,004	\$928,004

HB 31	(FY 2020G)	Governor	House	Senate	СС
	al Funds Not Itemized PUBLIC FUNDS	\$928,004 \$1,626,987	\$928,004 \$1,626,987	\$928,004 \$1,626,987	\$928,004 \$1,626,987
349.1	Increase funds for merit-based pay adjus 2019.	tments, employee recruitm	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$13,363	\$13,363	\$13,363	\$13,363
349.2	Reduce funds to reflect an adjustment in 29.454%.	the employer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$4,127)	(\$4,127)	(\$4,127)	(\$4,127)
349.3	Increase funds to reflect an adjustment t administered self insurance programs.	to agency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$2,256	\$2,256	\$2,256	\$2,256
349.1	100 Georgia Veterans Memorial Ce	metery		Appropriat	ion (HB 31)
-	pose of this appropriation is to provide for the inte	erment of eligible Georgia Veterai	ns who served fait	hfully and honoral	bly in the
	v service of our country.	6740 A75	6740 475	6740 475	6740 475
	STATE FUNDS	\$710,475 \$710,475	\$710,475 \$710,475	\$710,475 \$710,475	\$710,475 \$710,475
	General Funds FEDERAL FUNDS	\$710,475 \$928,004	\$710,475 \$928,004	\$710,475 \$928,004	\$710,475 \$928,004
	al Funds Not Itemized	\$928,004	\$928,004	\$928,004	\$928,004
	PUBLIC FUNDS	\$1,638,479	\$1,638,479	\$1,638,479	\$1,638,479
State TOTAL Feder TOTAL / Interg Inte Sales Sale TOTAL 350.1	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS <i>Increase funds for merit-based pay adjus</i> 2019. eneral Funds	\$12,803,573 \$12,803,573 \$13,179,116 \$13,179,116 \$3,107,465 \$724,733 \$724,733 \$2,382,732 \$2,382,732 \$29,090,154 stments, employee recruitments	\$12,803,573 \$12,803,573 \$13,179,116 \$13,179,116 \$3,107,465 \$724,733 \$724,733 \$2,382,732 \$2,382,732 \$29,090,154 ent, or retentio \$168,832	\$12,803,573 \$12,803,573 \$13,179,116 \$13,179,116 \$3,107,465 \$724,733 \$724,733 \$2,382,732 \$2,382,732 \$29,090,154 <i>n initiatives eff</i> \$168,832	\$12,803,573 \$12,803,573 \$13,179,116 \$13,179,116 \$3,107,465 \$724,733 \$724,733 \$2,382,732 \$2,382,732 \$29,090,154 ective July 1, \$168,832
350.2	Increase funds to reflect an adjustment i to 21.14%.	n the employer share of the	Teachers Retir	ement System j	from 20.90%
State G	eneral Funds	\$13,943	\$13,943	\$13,943	\$13,943
350.1	100 Georgia War Veterans Nursing	Homes		Appropriat	ion (HB 31)
•	pose of this appropriation is to provide skilled nurs		-		
	STATE FUNDS	\$12,986,348	\$12,986,348	\$12,986,348	\$12,986,348
	General Funds	\$12,986,348	\$12,986,348	\$12,986,348	\$12,986,348
	FEDERAL FUNDS	\$13,179,116	\$13,179,116	\$13,179,116	\$13,179,116
	al Funds Not Itemized	\$13,179,116	\$13,179,116	\$13,179,116	\$13,179,116
	AGENCY FUNDS	\$3,107,465	\$3,107,465	\$3,107,465	\$3,107,465
_	governmental Transfers	\$724,733	\$724,733	\$724,733	\$724,733
	rgovernmental Transfers Not Itemized	\$724,733	\$724,733	\$724,733	\$724,733
	and Services	\$2,382,732	\$2,382,732	\$2,382,732	\$2,382,732
	es and Services Not Itemized	\$2,382,732	\$2,382,732	\$2,382,732	\$2,382,732
OTAL	PUBLIC FUNDS	\$29,272,929	\$29,272,929	\$29,272,929	\$29,272,929

Veterans Benefits

Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

HB 31	(FY 2020G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$7,648,006	\$7,648,006	\$7,648,006	\$7,648,006
	General Funds	\$7,648,006	\$7,648,006	\$7,648,006	\$7,648,006
	FEDERAL FUNDS	\$627,440	\$627,440	\$627,440	\$627,440
	al Funds Not Itemized PUBLIC FUNDS	\$627,440 \$8,275,446	\$627,440 \$8,275,446	\$627,440 \$8,275,446	\$627,440 \$8,275,446
		<i>+ - , - · - , · · · -</i>	+-))	+ - , - : - , : : -	<i>+ - , - : - , : : -</i>
351.1	Increase funds for merit-based pay adjustments, er 2019.	mployee recruitme	ent, or retentio	n initiatives effe	ective July 1,
State G	eneral Funds	\$124,132	\$124,132	\$124,132	\$124,132
351.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	oyer share of the S	tate Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$38,341)	(\$38,341)	(\$38,341)	(\$38,341)
351.3	Increase funds to reflect an adjustment to agency p administered self insurance programs.	premiums for Depo	artment of Adr	ninistrative Serv	vices
State G	eneral Funds	\$20,953	\$20,953	\$20,953	\$20,953
351.4	Increase funds to establish an additional veterans j	field service office	in Clayton Cou	nty.	
State G	eneral Funds	\$128,946	\$128,946	\$128,946	\$128,946
351.5	Utilize \$33,429 in existing funds to re-establish the (G:YES)(H:YES)(S:YES)	annual veterans b	oenefits supern	narket.	
State G	eneral Funds	\$0	\$0	\$0	\$0
351.6	Eliminate funds for one-time funding for office out	fitting.			
State G	eneral Funds		(\$2,000)	(\$2,000)	(\$2,000)
351.:	100 Veterans Benefits			Appropriati	on (HB 31)
	pose of this appropriation is to serve Georgia's veterans, their	-			-
	ming the veterans and their families about veterans' benefits,	and directly assisting	and advising then	n in securing the b	enefits to
	hey are entitled. STATE FUNDS	\$7,883,696	\$7,881,696	\$7,881,696	\$7,881,696
-	General Funds	\$7,883,696 \$7,883,696	\$7,881,696 \$7,881,696	\$7,881,696 \$7,881,696	\$7,881,696
	FEDERAL FUNDS	\$627,440	\$627,440	\$627,440	\$627,440
-	al Funds Not Itemized	\$627,440	\$627,440	\$627,440	\$627,440
				. , -	. ,

Federal Funds Not Itemized **TOTAL PUBLIC FUNDS**

Section 49: Workers' Compensation, State Board of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$18,954,723	\$18,954,723	\$18,954,723	\$18,954,723
State General Funds	\$18,954,723	\$18,954,723	\$18,954,723	\$18,954,723
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$19,328,555	\$19,328,555	\$19,328,555	\$19,328,555
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$19,121,853	ion Total - Fi \$19,121,853	nal \$19,121,853	\$19,121,853
TOTAL STATE FUNDS State General Funds				\$19,121,853 \$19,121,853
	\$19,121,853	\$19,121,853	\$19,121,853	. , ,
State General Funds	\$19,121,853 \$19,121,853	\$19,121,853 \$19,121,853	\$19,121,853 \$19,121,853	\$19,121,853
State General Funds TOTAL AGENCY FUNDS	\$19,121,853 \$19,121,853 \$373,832	\$19,121,853 \$19,121,853 \$373,832	\$19,121,853 \$19,121,853 \$373,832	\$19,121,853 \$373,832

\$8,511,136

\$8,509,136

\$8,509,136

\$8,509,136

Administer the Workers' Compensation Laws

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS State General Funds	\$12,900,626 \$12,900,626	\$12,900,626 \$12,900,626	\$12,900,626 \$12,900,626	\$12,900,626 \$12,900,626
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353

HB 31	(FY 2020G)	Governor	House	Senate	СС
	s and Services Not Itemized PUBLIC FUNDS	\$308,353 \$13,208,979	\$308,353 \$13,208,979	\$308,353 \$13,208,979	\$308,353 \$13,208,979
352.1	Increase funds for merit-based pay adjustments, er 2019.	mployee recruitm	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$221,192	\$221,192	\$221,192	\$221,192
352.2	<i>Reduce funds to reflect an adjustment in the emplo 29.454%.</i>	oyer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$68,318)	(\$68,318)	(\$68,318)	(\$68,318)
352.3	Reduce funds to reflect an adjustment to agency pl administered self insurance programs.	remiums for Depa	irtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$15,173)	(\$15,173)	(\$15,173)	(\$15,173)
	00 Administer the Workers' Compensation			<u> </u>	ion (HB 31)
-	pose of this appropriation is to provide exclusive remedy for re-		-	-	
-	STATE FUNDS General Funds	\$13,038,327 \$13,038,327	\$13,038,327 \$13,038,327	\$13,038,327 \$13,038,327	\$13,038,327 \$13,038,327
	AGENCY FUNDS	\$13,038,327 \$308,353	\$308,353	\$308,353	\$308,353
	and Services	\$308,353	\$308,353	\$308,353	\$308,353
	s and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
	PUBLIC FUNDS	\$13,346,680	\$13,346,680	\$13,346,680	\$13,346,680
The pur	d Administration (SBWC) pose of this appropriation is to provide superior access to the C ers in a manner that is sensitive, responsive, and effective.	Georgia Workers' Con	npensation progra		t ion Budget kers and
TOTALS	STATE FUNDS	\$6,054,097	\$6,054,097	\$6,054,097	\$6,054,097
State	General Funds	\$6,054,097	\$6,054,097	\$6,054,097	\$6,054,097
TOTAL	AGENCY FUNDS	\$65,479	\$65 <i>,</i> 479	\$65 <i>,</i> 479	\$65 <i>,</i> 479
	and Services	\$65,479	\$65,479	\$65,479	\$65,479
	s and Services Not Itemized PUBLIC FUNDS	\$65,479 \$6,119,576	\$65,479 \$6,119,576	\$65,479 \$6,119,576	\$65,479 \$6,119,576
353.1	Increase funds for merit-based pay adjustments, er 2019.	mployee recruitm	ent, or retentio	n initiatives eff	ective July 1,
State G	eneral Funds	\$42,098	\$42,098	\$42,098	\$42,098
353.2	Reduce funds to reflect an adjustment in the emplo 29.454%.	oyer share of the S	State Health Be	nefit Plan from	30.454% to
State G	eneral Funds	(\$13,002)	(\$13,002)	(\$13,002)	(\$13,002)
353.3	Reduce funds to reflect an adjustment to agency pl administered self insurance programs.	remiums for Depa	artment of Adm	inistrative Serv	vices
State G	eneral Funds	(\$2,888)	(\$2,888)	(\$2,888)	(\$2 <i>,</i> 888)
353.4	Increase funds to reflect an adjustment in cyber ins Services.	urance premiums	s for the Depart	ment of Admin	nistrative
State G	eneral Funds	\$3,624	\$3,624	\$3,624	\$3,624
353.5	Reduce funds to reflect an adjustment in TeamWor	ks billings.			
State G	eneral Funds	(\$403)	(\$403)	(\$403)	(\$403)
	100 Board Administration (SBWC)			Appropriat	
-	pose of this appropriation is to provide superior access to the C	Georgia Workers' Con	npensation progra	ım for injured wor	kers and
	ers in a manner that is sensitive, responsive, and effective.		4	4 -	
	STATE FUNDS	\$6,083,526	\$6,083,526	\$6,083,526	\$6,083,526
	General Funds	\$6,083,526	\$6,083,526	\$6,083,526	\$6,083,526
	AGENCY FUNDS and Services	\$65,479 \$65,479	\$65,479 \$65,479	\$65,479 \$65,479	\$65,479 \$65,479
	s and Services Not Itemized	\$65,479 \$65,479	\$65,479 \$65,479	\$65,479 \$65,479	\$65,479 \$65,479
	PUBLIC FUNDS	\$6,149,005	\$6,149,005	\$6,149,005	\$6,149,005
		₽ ₽, 1 77,000			÷;;±+;;003

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation				
TOTAL STATE FUNDS	\$1,267,392,608	\$1,267,392,608	\$1,267,392,608	\$1,267,392,608
State General Funds	\$1,267,392,608	\$1,267,392,608	\$1,267,392,608	\$1,267,392,608
TOTAL FEDERAL FUNDS	\$20,104,750	\$20,104,750	\$20,104,750	\$20,104,750
Federal Funds Not Itemized	\$20,104,750	\$20,104,750	\$20,104,750	\$20,104,750
TOTAL PUBLIC FUNDS	\$1,287,497,358	\$1,287,497,358	\$1,287,497,358	\$1,287,497,358
	Sec	ction Total - I	inal	
TOTAL STATE FUNDS	\$1,228,896,291	\$1,226,285,266	\$1,226,211,030	\$1,223,649,123
State General Funds	\$1,228,896,291	\$1,226,285,266	\$1,226,211,030	\$1,223,649,123
TOTAL FEDERAL FUNDS	\$20,104,750	\$20,104,750	\$20,104,750	\$20,104,750
Federal Funds Not Itemized	\$20,104,750	\$20,104,750	\$20,104,750	\$20,104,750

Federal Funds Not Itemized TOTAL PUBLIC FUNDS

General Obligation Debt Sinking Fund - Issued

Continuation Budget

TOTAL STATE FUNDS	\$1,146,002,206	\$1,146,002,206	\$1,146,002,206	\$1,146,002,206
State General Funds	\$1,146,002,206	\$1,146,002,206	\$1,146,002,206	\$1,146,002,206
TOTAL FEDERAL FUNDS	\$20,104,750	\$20,104,750	\$20,104,750	\$20,104,750
Federal Funds Not Itemized	\$20,104,750	\$20,104,750	\$20,104,750	\$20,104,750
TOTAL PUBLIC FUNDS	\$1,166,106,956	\$1,166,106,956	\$1,166,106,956	\$1,166,106,956

Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds. 354.1 State General Funds \$121,390,402 \$121,390,402 \$121,390,402 \$121,390,402 354.2 Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales. State General Funds (\$153,070,353) (\$153,070,353) (\$153,070,353) (\$153,070,353) Reduce funds for debt service on road and bridge projects to reflect projected need. 354.3 (\$6,192,288) State General Funds (\$6,192,288) (\$6,192,288) (\$6,192,288)

354.4 Increase funds for debt service.

> \$15,095,040 \$5,839,300 \$0 \$0

> > \$0

\$1,249,001,041 \$1,246,390,016 \$1,246,315,780 \$1,243,753,873

Redirect \$115,000 in 20-year unissued bonds from FY2014 for the State Board of Education for the purpose of 354.5 financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB106, Bond 362.301) to be used for the FY2020 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)

State General Funds

State General Funds

Redirect \$970,000 in 20-year unissued bonds from FY2014 for the State Board of Education for the purpose of 354.6 financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB106, Bond 362.302) to be used for the FY2020 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)

\$0

\$0

\$0

State General Funds

\$0 \$0 \$0

\$0

\$0

354.7 Redirect \$590,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB744, Bond #2) to be used for the FY2020 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$725,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB744, Bond #2) to be used for the FY2020 Capital Outlay Program - Regular for local school construction, statewide) \$0 \$0 \$0 \$0

State General Funds

Redirect \$840,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of 354.8 financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB744, Bond #3) to be used for the FY2020 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)

State General Funds

- \$0 \$0 \$0
- Redirect \$3,945,000 in 20-year unissued bonds from FY2016 for the State Board of Education for the purpose 354.9 of financing educational facilities for county and independent school districts through the Capital Outlay

HB 31	(FY 2020G)	Governor	House	Senate	CC
	Program - Regular (HB76, Bond 355.101) to be us school construction, statewide. (G:YES)(H and S:Y FY2016 for the State Board of Education for the p independent school districts through the Capital of the FY2020 Capital Outlay Program - Regular for	ES; Redirect \$4,72 purpose of financir Outlay Program -	20,000 in 20-ye ng educational j Regular (HB76,	ar unissued bon facilities for cou Bond 355.101)	nds from unty and
State Ge	eneral Funds	\$0	\$0	\$0	\$0
354.10	of financing educational facilities for county and Program - Low Wealth (HB751, Bond #3) to be us school construction, statewide. (G:YES)(H and S:Y FY2017 for the State Board of Education for the p independent school districts through the Capital O the FY2020 Capital Outlay Program - Regular for	independent scho ed for the FY2O2O ES; Redirect \$6,01 purpose of financir Outlay Program - local school const	ol districts thro Capital Outlay 5,000 in 20-yed og educational j Low Wealth (Hi ruction, statew	ugh the Capital Program - Reg ar unissued bon facilities for cou B751, Bond #3) ide)	Outlay ular for local ods from unty and to be used for
	eneral Funds	\$0	\$0	\$0	\$0
	Redirect \$1,105,000 in 20-year unissued bonds fro of financing educational facilities for county and Program - Regular Advance (HB44, Bond 348.102 for local school construction, statewide. (G:YES)(H from FY2018 for the State Board of Education for independent school districts through the Capital of be used for the FY2020 Capital Outlay Program -	independent scho P) to be used for th H and S:YES; Redir the purpose of fir Outlay Program – Regular for local s	ol districts thro ne FY2020 Capit ect \$1,580,000 nancing educati Regular Advanc school construct	ugh the Capital cal Outlay Progr in 20-year unis ional facilities fo ce (HB44, Bond tion, statewide,	Outlay ram - Regular sued bonds or county and 348.102) to)
State Ge	eneral Funds	\$0	\$0	\$0	\$0
354.12	Redirect \$2,035,000 in 20-year unissued bonds fr of financing educational facilities for county and Program - Regular (HB684, Bond #1) to be used fo	independent scho	ol districts thro	ugh the Capital	Outlay
	school construction, statewide. (H:YES)(S:YES)				
State Ge			\$0	\$0	\$0
354.13	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s	ent at Georgia Ne 376, Bond 355.108	tate Board of Ed twork for Educe to be used for (S:YES)	ducation for fac ational and The r the FY2020 Ca	cility major rapeutic ıpital Outlay
354.13	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE	ent at Georgia Ne 376, Bond 355.108	tate Board of Ed twork for Educe ?) to be used for	ducation for fac ational and The	cility major rapeutic
354.13 State Ge	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s	ent at Georgia Net 376, Bond 355.108 tatewide. (H:YES) 2017 for the Boar facilities for the G as and equipment	tate Board of Educe twork for Educe to be used for (S:YES) \$0 d of Regents of Georgia Public T (HB751, Bond #	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used	cility major rapeutic pital Outlay \$0 System of tions
354.13 State Ge 354.14	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camero	ent at Georgia Net 376, Bond 355.108 tatewide. (H:YES) 2017 for the Boar facilities for the G as and equipment	tate Board of Educe twork for Educe to be used for (S:YES) \$0 d of Regents of Georgia Public T (HB751, Bond #	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used	cility major rapeutic pital Outlay \$0 System of tions
354.13 State Ge 354.14 State Ge	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camera repairs and sustainment and technology infrastru eneral Funds	ent at Georgia Net 376, Bond 355.108 tatewide. (H:YES) 2017 for the Boar facilities for the O as and equipment acture, Atlanta, Fu	tate Board of Ed twork for Educe to be used for (S:YES) \$0 d of Regents of Georgia Public T (HB751, Bond # Iton County. (H	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used !:YES)(S:YES) \$0	cility major rapeutic pital Outlay \$0 System of tions for facility \$0
354.13 State Ge 354.14 State Ge	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camera repairs and sustainment and technology infrastru eneral Funds	ent at Georgia Net 376, Bond 355.108 statewide. (H:YES) 2017 for the Boar facilities for the G as and equipment acture, Atlanta, Fu - Issued	tate Board of Educe twork for Educe to be used for (S:YES) \$0 d of Regents of Georgia Public T (HB751, Bond # Iton County. (H \$0	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used HYES)(S:YES) \$0 Appropria	cility major rapeutic pital Outlay \$0 System of tions for facility \$0 tion (HB 31)
354.13 State Ge 354.14 State Ge 354.14 TOTAL S State G TOTAL F Federa	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camera repairs and sustainment and technology infrastru eneral Funds	ent at Georgia Net 376, Bond 355.108 tatewide. (H:YES) 2017 for the Boar facilities for the O as and equipment acture, Atlanta, Fu	tate Board of Educe twork for Educe to be used for (S:YES) \$0 d of Regents of Georgia Public T (HB751, Bond # Iton County. (H \$0 \$1,113,969,267 \$1,113,969,267 \$20,104,750 \$20,104,750	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used !:YES)(S:YES) \$0 Appropria \$1,108,129,967	cility major rapeutic pital Outlay \$0 System of tions for facility \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750
354.13 State Ge 354.14 State Ge 354.14 TOTAL S State G TOTAL F Federa TOTAL F	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camera repairs and sustainment and technology infrastru eneral Funds COD General Obligation Debt Sinking Fund STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	ent at Georgia Net 376, Bond 355.108 statewide. (H:YES) (2017 for the Board facilities for the G as and equipment acture, Atlanta, Fu - Issued \$1,123,225,007 \$1,123,225,007 \$20,104,750 \$20,104,750	tate Board of Educe twork for Educe to be used for (S:YES) \$0 d of Regents of Georgia Public T (HB751, Bond # Iton County. (H \$0 \$1,113,969,267 \$1,113,969,267 \$20,104,750 \$20,104,750	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used P:YES)(S:YES) \$0 Appropria \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717	cility major rapeutic pital Outlay \$0 System of tions for facility \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750
354.13 State Ge 354.14 State Ge 354.14 State Ge TOTAL S State Gene TOTAL S State G	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camera repairs and sustainment and technology infrastru eneral Funds COD General Obligation Debt Sinking Fund STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS	ent at Georgia Net 376, Bond 355.108 statewide. (H:YES) (2017 for the Board facilities for the G as and equipment acture, Atlanta, Fu - Issued \$1,123,225,007 \$1,123,225,007 \$20,104,750 \$20,104,750	tate Board of Educe twork for Educe to be used for (S:YES) \$0 d of Regents of Georgia Public T (HB751, Bond # Iton County. (H \$0 \$1,113,969,267 \$1,113,969,267 \$20,104,750 \$20,104,750	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used P:YES)(S:YES) \$0 Appropria \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717	cility major rapeutic pital Outlay \$0 System of tions for facility \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717
354.13 State Ge 354.14 State Ge 354.14 State Ge TOTAL S State G TOTAL F Gene TOTAL S State G TOTAL S	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FV Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camero repairs and sustainment and technology infrastru eneral Funds EDO General Obligation Debt Sinking Fund STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS General Funds STATE FUNDS STATE FUNDS	ent at Georgia Ner 376, Bond 355.108 statewide. (H:YES) (2017 for the Board facilities for the Gas and equipment acture, Atlanta, Fu - Issued \$1,123,225,007 \$1,123,225,007 \$20,104,750 \$20,104,750 \$20,104,750 \$1,143,329,757 \$1,143,329,757 \$121,390,402 \$	tate Board of Educe twork for Educe to be used for (S:YES) \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used P:YES)(S:YES) \$0 Appropria \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 Continua \$121,390,402 \$121,390,402 \$121,390,402	cility major rapeutic pital Outlay \$0 System of tions for facility \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 htion Budget \$121,390,402 \$121,390,402 \$121,390,402
354.13 State Ge 354.14 State Ge 354.14 State Ge TOTAL S State G TOTAL F Gene TOTAL S State G TOTAL S	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camero repairs and sustainment and technology infrastru eneral Funds COO General Obligation Debt Sinking Fund STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS General Funds PUBLIC FUNDS	ent at Georgia Ner 376, Bond 355.108 statewide. (H:YES) (2017 for the Board facilities for the Gas and equipment acture, Atlanta, Fu - Issued \$1,123,225,007 \$1,123,225,007 \$20,104,750 \$20,104,750 \$20,104,750 \$1,143,329,757 \$1,143,329,757 \$121,390,402 \$	tate Board of Educe twork for Educe to be used for (S:YES) \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used P:YES)(S:YES) \$0 Appropria \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 Continua \$121,390,402 \$121,390,402 \$121,390,402	cility major rapeutic pital Outlay \$0 System of tions for facility \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 htion Budget \$121,390,402 \$121,390,402 \$121,390,402
354.13 State Ge 354.14 State Ge 354.14 State Ge 354.14 TOTAL S State Ge TOTAL F Gene TOTAL S State G TOTAL S State G TOTAL S	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camera repairs and sustainment and technology infrastru eneral Funds COO General Obligation Debt Sinking Fund STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS General Funds TATE FUNDS General Funds TATE FUNDS Debt Service	ent at Georgia Ner 376, Bond 355.108 statewide. (H:YES) (2017 for the Board facilities for the Gas and equipment acture, Atlanta, Fu - Issued \$1,123,225,007 \$1,123,225,007 \$20,104,750 \$20,104,750 \$20,104,750 \$1,143,329,757 \$1,143,329,757 \$121,390,402 \$	tate Board of Educe twork for Educe to be used for (S:YES) \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used P:YES)(S:YES) \$0 Appropria \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 Continua \$121,390,402 \$121,390,402 \$121,390,402	cility major rapeutic pital Outlay \$0 System of tions for facility \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 htion Budget \$121,390,402 \$121,390,402 \$121,390,402
354.13 State Ge 354.14 State Ge 354.14 State Ge 354.14 TOTAL S State Ge TOTAL F Gene TOTAL S State G TOTAL S State G TOTAL S	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FV Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camero repairs and sustainment and technology infrastru eneral Funds DO General Obligation Debt Sinking Fund STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS General Funds TATE FUNDS Debt Service 5 year at 5.07% eneral Funds	ent at Georgia Net 876, Bond 355.108 statewide. (H:YES) 72017 for the Board 1 facilities for the Co as and equipment 1 acture, Atlanta, Fu - Issued \$1,123,225,007 \$1,123,225,007 \$20,104,750 \$20,104,750 \$20,104,750 \$1,143,329,757 \$1,143,329,757 \$1,21,390,402 \$121,390	tate Board of Educe twork for Educe () to be used for (S:YES) (a) of Regents of Georgia Public T (HB751, Bond # Iton County. (H \$0 \$1,113,969,267 \$1,113,969,267 \$20,104,750 \$20,104,750 \$20,104,750 \$1,134,074,017 \$1,134,074,017 \$1,1390,402 \$121,390,402 \$121,390,402	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used P:YES)(S:YES) \$0 Appropria \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 Continua \$121,390,402 \$121,390,402 \$121,390,402	cility major rapeutic upital Outlay \$0 System of tions for facility \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 Ition Budget \$121,390,402 \$121,390,402 \$121,390,402
354.13 State Ge 354.14 State Ge 354.14 State Ge TOTAL S State Ge TOTAL S State Ge TOTAL S State Ge	school construction, statewide. (H:YES)(S:YES) eneral Funds Redirect \$1,125,000 in 20-year issued bonds from repairs, improvements, renovations, and equipme Support (GNETS) program facilities statewide (HE Program - Regular for local school construction, s eneral Funds Redirect \$250,000 in 5-year issued bonds from FY Georgia for the purpose of financing projects and Commission for the Georgia State Capitol camera repairs and sustainment and technology infrastru eneral Funds COO General Obligation Debt Sinking Fund STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS General Funds STATE FUNDS General Funds Debt Service 5 year at 5.07%	ent at Georgia Net 876, Bond 355.108 statewide. (H:YES) 72017 for the Board 1 facilities for the Co as and equipment 1 acture, Atlanta, Fu - Issued \$1,123,225,007 \$1,123,225,007 \$20,104,750 \$20,104,750 \$20,104,750 \$1,143,329,757 \$1,143,329,757 \$1,21,390,402 \$121,390	tate Board of Educe twork for Educe () to be used for (S:YES) (a) of Regents of Georgia Public T (HB751, Bond # Iton County. (H \$0 \$1,113,969,267 \$1,113,969,267 \$20,104,750 \$20,104,750 \$20,104,750 \$1,134,074,017 \$1,134,074,017 \$1,1390,402 \$121,390,402 \$121,390,402	ducation for fac ational and The r the FY2020 Ca \$0 f the University Felecommunica #44) to be used P:YES)(S:YES) \$0 Appropria \$1,108,129,967 \$1,108,129,967 \$1,108,129,967 \$20,104,750 \$20,104,750 \$1,128,234,717 Continua \$121,390,402 \$121,390,402 \$121,390,402	cility major rapeutic pital Outlay \$0 System of tions for facility \$1,108,129,967\$1,108,129,967 \$1,108,129,967 \$1,108,129,967\$1,108,129,967 \$1,108,129,967 \$1,108,129,967\$1,108,129,967 \$1,108,129,967\$1,108,129,967 \$1,108,129,967\$1,108,129,967 \$1,108,129,967\$1,108,129,967 \$1,108,129,967\$1,108,129,967\$1,108,129,967 \$1,108,129,100\$\$1,108,129,100\$\$1,108,129,100\$\$1,108,129,100\$\$1,108,129,100\$\$1,108,129,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,108,100\$\$1,100\$\$1,100\$\$1,100\$\$1,100\$\$1,100\$\$1,100\$\$1,100\$\$1,10

HB 31 (FY 2020G)	Governor	House	Senate	СС
20 year at 5.77%				
State General Funds	\$65,580,728	\$66,798,816	\$68,851,504	\$60,487,956
20 year at 6.5%				
State General Funds	\$15,036,026	\$16,768,036	\$18,258,972	\$22,381,746
Total Amount				
State General Funds	\$105,671,284	\$112,315,999	\$118,081,063	\$115,519,156
Total Principal Amount				
5 year at 5.07%				
State General Funds	\$96,130,000	\$111,115,000	\$120,715,000	\$127,910,000
10 year at 5.52%				
State General Funds	\$21,160,000	\$22,870,000	\$22,870,000	\$22,975,000
20 year at 5.77%				
State General Funds	\$766,130,000	\$780,360,000	\$804,340,000	\$706,635,000
20 year at 6.5%				
State General Funds	\$165,595,000	\$184,670,000	\$201,090,000	\$246,495,000
Total Amount				
State General Funds	\$1,049,015,000	\$1,099,015,000	\$1,149,015,000	\$1,104,015,000

Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds. 355.1 State General Funds

(\$121,390,402) (\$121,390,402) (\$121,390,402) (\$121,390,402)

355.100 General Obligation Debt Sinking Fund - N	lew	Ар	opropriation	(HB 31)
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

Education. Department of

355.101 BOND: K - 12 Schools: \$185,140,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (S and CC:Fund the Capital Outlay Program - Regular for local school construction, statewide and provide all current entitlement funds due to the Carrollton City Schools Board of Education for ongoing construction and renovation projects)

From State General Funds, \$15,847,984 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$185,140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$16,350,028 \$15,847,984

\$3,120,548

\$2,623,640

State General Funds

Education, Department of

355.102 BOND: K - 12 Schools: \$36,455,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular Advance for local school construction, statewide.

From State General Funds, \$3,120,548 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$36,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$3,120,548

\$2,623,640

State General Funds

Education, Department of

355.103 BOND: K - 12 Schools: \$30,650,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Low-Wealth for local school construction, statewide.

From State General Funds, \$2,623,640 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$30,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds

Education, Department of

355.104 BOND: K - 12 Schools: \$13,630,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Additional Project Specific Low-Wealth for local school construction, statewide.

From State General Funds, \$1,166,728 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$13,630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$15,847,984

\$3,120,548

\$2,623,640

\$15,847,984

\$3,120,548

\$2,623,640

HB 31 (FY 2020G)	Governor	House	Senate	CC
State General Funds	\$1,166,728	\$1,166,728	\$1,166,728	\$1,166,728
Education, Department of 355.105 BOND: K - 12 Schools: \$20,000,000 in principal for 10 years From State General Funds, \$2,656,000 is specifically appropr for the purpose of financing educational facilities for county than \$20,000,000 in principal amount of General Obligation of one hundred and twenty months.	riated for the Sta and independer	te Board of Educa It school systems,	tion (Department through the issua	ance of not more
State General Funds	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000
Education, Department of				
355.106 BOND: K - 12 Equipment: \$12,165,000 in principal for 5 yea From State General Funds, \$2,814,981 is specifically appropri Department of Education by means of the acquisition, const land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more tha instruments of which shall have maturities not in excess of s	riated for the pur ruction, develop pment or facilition n \$12,165,000 in	pose of financing ment, extension, es, both real and p	projects and facil enlargement, or in personal, necessa	ities for the mprovement of ry or useful in
State General Funds	\$1,157,000	\$1,751,698	\$1,751,698	\$2,814,981
Education, Department of				
355.107 BOND: State Schools: \$2,985,000 in principal for 20 years a schools, statewide.	t 5.77%: Fund fac	cility improvement	is and repairs, Geo	orgia state
From State General Funds, \$255,516 is specifically appropria Department of Education by means of the acquisition, const land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more tha instruments of which shall have maturities not in excess of t	ruction, develop pment or facilition n \$2,985,000 in p	ment, extension, es, both real and p principal amount o	enlargement, or in personal, necessa	mprovement of ry or useful in
State General Funds	\$242,676	\$255,516	\$255,516	\$255,516
Education, Department of 355.108 BOND: K - 12 Schools: \$1,125,000 in principal for 20 years a From State General Funds, \$96,300 is specifically appropriat the purpose of financing educational facilities for county and than \$1,125,000 in principal amount of General Obligation D two hundred and forty months.	ed for the State d independent so	Board of Educatio hool systems, thr	n (Department of ough the issuance	Education) for of not more
State General Funds		\$96,300	\$96,300	\$96,300
Education, Department of 355.109 BOND: DOE Locations Statewide: \$1,195,000 in principal fo Fort Valley, Peach County and the FFA/FCCLA Center, Covingt From State General Funds, \$276,523 is specifically appropria Department of Education by means of the acquisition, const land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more tha instruments of which shall have maturities not in excess of s	on, Newton Cour ated for the purp cruction, develop pment or facilition n \$1,195,000 in p	nty. [Taxable Bond ose of financing p ment, extension, es, both real and p] rojects and faciliti enlargement, or in personal, necessa	es for the mprovement of ry or useful in
State General Funds	inter months.	\$276,523	\$276,523	\$276,523
Education, Department of				
355.110 BOND: K - 12 Schools: \$1,815,000 in principal for 10 years a From State General Funds, \$241,032 is specifically appropria the purpose of financing educational facilities for county and than \$1,815,000 in principal amount of General Obligation D one hundred and twenty months.	ited for the State d independent so	Board of Educati hool systems, thr	on (Department o ough the issuance	f Education) for of not more
State General Funds		\$227,088	\$227,088	\$241,032
Education, Department of				
355.111 BOND: K - 12 Equipment: \$2,020,000 in principal for 5 years From State General Funds, \$467,428 is specifically appropria Department of Education by means of the acquisition, const land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more tha instruments of which shall have maturities not in excess of s	ited for the purp ruction, develop pment or facilition n \$2,020,000 in p	ose of financing p ment, extension, es, both real and p	rojects and faciliti enlargement, or in personal, necessa	es for the mprovement of ry or useful in
State General Funds		\$467,428	\$467,428	\$467,428
Education, Department of				
 355.112 BOND: K - 12 Equipment: \$500,000 in principal for 5 years a programs, statewide. From State General Funds, \$115,700 is specifically appropria Department of Education by means of the acquisition, const land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more that 	ited for the purp ruction, develop pment or facilition	ose of financing p ment, extension, es, both real and p	rojects and facilit enlargement, or i personal, necessa	es for the mprovement of ry or useful in
instruments of which shall have maturities not in excess of s	· · ·	-		-
State General Funds		\$57,850	\$115,700	\$115,700

HB 31 (FY 2020G)	Governor	House	Senate	CC
University System of Georgia, Board of Regents 355.201 BOND: Regents: \$50,000,000 in principal for From State General Funds, \$4,280,000 is speci Board of Regents of the University System of enlargement, or improvement of land, waters personal, necessary or useful in connection th of General Obligation Debt, the instruments o	fically appropriated for the purpo Georgia by means of the acquisitic , property, highways, buildings, st erewith, through the issuance of i	se of financing p on, construction, ructures, equipn not more than \$5	rojects and facilition development, ext nent or facilities, b 50,000,000 in princ	es for the ension, oth real and ipal amount
State General Funds	\$4,280,000	\$4,280,000	\$4,280,000	\$4,280,00
Jniversity System of Georgia, Board of Regents 355.202 BOND: University of West Georgia: \$14,900, building, University of West Georgia, Carrolltor From State General Funds, \$1,275,440 is speci Board of Regents of the University System of 6 enlargement, or improvement of land, waters personal, necessary or useful in connection th of General Obligation Debt, the instruments o	n, Carroll County. fically appropriated for the purpo Georgia by means of the acquisitic s, property, highways, buildings, st erewith, through the issuance of i	se of financing p on, construction, ructures, equipn not more than \$1	rojects and facilition development, ext nent or facilities, b .4,900,000 in princ	es for the ension, oth real and ipal amount
State General Funds	\$1,275,440	\$1,275,440	\$1,275,440	\$1,275,44
355.203 BOND: University of North Georgia: \$13,600, Lanier Tech - Oakwood campus, University of N From State General Funds, \$1,164,160 is speci Board of Regents of the University System of 0 enlargement, or improvement of land, waters personal, necessary or useful in connection th of General Obligation Debt, the instruments o	lorth Georgia, Oakwood, Hall Cour fically appropriated for the purpo Georgia by means of the acquisitic , property, highways, buildings, st erewith, through the issuance of i	ty. se of financing pr on, construction, ructures, equipm not more than \$1	rojects and facilition development, ext nent or facilities, b .3,600,000 in princ	es for the ension, oth real and ipal amount
State General Funds	\$1,164,160	\$1,164,160	\$1,164,160	\$1,164,16
From State General Funds, \$907,360 is specific of Regents of the University System of Georgis or improvement of land, waters, property, hig necessary or useful in connection therewith, t Obligation Debt, the instruments of which sha	a by means of the acquisition, con shways, buildings, structures, equi hrough the issuance of not more t	struction, develo pment or facilitie han \$10,600,000	pment, extension es, both real and p in principal amou	, enlargemen ersonal,
State General Funds	\$907,360	\$907,360	\$907,360	\$907,36
University System of Georgia, Board of Regents 355.205 BOND: Georgia College and State University: science complex, Georgia College and State Un From State General Funds, \$1,566,480 is speci Board of Regents of the University System of C enlargement, or improvement of land, waters personal, necessary or useful in connection th of General Obligation Debt, the instruments o	iversity, Milledgeville, Baldwin Cou fically appropriated for the purpo Georgia by means of the acquisitio , property, highways, buildings, st erewith, through the issuance of a f which shall have maturities not	inty. se of financing pr on, construction, ructures, equipn not more than \$1 in excess of two l	rojects and facilition development, ext nent or facilities, b .8,300,000 in princo hundred and forty	es for the ension, oth real and ipal amount months.
State General Funds	\$1,566,480	\$1,566,480	\$1,566,480	\$1,566,48
University System of Georgia, Board of Regents 355.206 BOND: Kennesaw State University: \$39,500,0 Center, Kennesaw State University, Kennesaw, From State General Funds, \$3,381,200 is speci Board of Regents of the University System of 0 enlargement, or improvement of land, waters personal, necessary or useful in connection th of General Obligation Debt, the instruments o	Cobb County. fically appropriated for the purpo Georgia by means of the acquisitic s, property, highways, buildings, st erewith, through the issuance of i	se of financing p on, construction, ructures, equipn not more than \$3	rojects and facilition development, ext ment or facilities, b 19,500,000 in princ	es for the ension, oth real and ipal amount
State General Funds	\$3,381,200	\$3,381,200	\$3,381,200	\$3,381,20
University System of Georgia, Board of Regents 355.207 BOND: Georgia State University: \$48,000,000 Georgia State University, Atlanta, Fulton Count From State General Funds, \$4,358,400 is speci Board of Regents of the University System of enlargement, or improvement of land, waters personal, necessary or useful in connection th	y. [Taxable Bond] fically appropriated for the purpo Georgia by means of the acquisitic , property, highways, buildings, st erewith, through the issuance of i	se of financing p on, construction, ructures, equipn not more than \$4	rojects and facilition development, ext nent or facilities, b 18,000,000 in princ	es for the ension, oth real and ipal amount
of General Obligation Debt, the instruments o			-	
State General Funds	\$4,358,400	\$4,358,400	\$4,358,400	\$4,358,40
University System of Georgia, Board of Regents 355.208 BOND: Georgia Southern University: \$5,200,	000 in principal for 5 years at 5.079	% [.] Purchase equi	oment for construe	tion of the

355.208 BOND: Georgia Southern University: \$5,200,000 in principal for 5 years at 5.07%: Purchase equipment for construction of the Center for Engineering and Research, Georgia Southern University, Statesboro, Bulloch County. [Taxable Bond]

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From State General Funds, \$1,203,280 is specifical Board of Regents of the University System of Georg enlargement, or improvement of land, waters, pro personal, necessary or useful in connection therew General Obligation Debt, the instruments of which	gia by means of the acquisit perty, highways, buildings, vith, through the issuance of	ion, construction structures, equip f not more than \$, development, e ment or facilities 5,200,000 in prin	xtension, both real and
State General Funds	\$1,203,280	\$1,203,280	\$1,203,280	\$1,203,280
University System of Georgia, Board of Regents 355.209 BOND: Columbus State University: \$600,000 in pr renovation of the Schwob Memorial Library, Columb From State General Funds, \$138,840 is specifically a of Regents of the University System of Georgia by r or improvement of land, waters, property, highway necessary or useful in connection therewith, throu Obligation Debt, the instruments of which shall have	bus State University, Columb appropriated for the purpos means of the acquisition, co ys, buildings, structures, equ gh the issuance of not more	ous, Muscogee Co se of financing pr instruction, deve uipment or facilit e than \$600,000 i	unty. ojects and facilition lopment, extension ies, both real and	es for the Board on, enlargement I personal,
State General Funds	\$138,840	\$138,840	\$138,840	\$138,840
University System of Georgia, Board of Regents 355.210 BOND: Abraham Baldwin Agricultural College: \$2, renovation of the Carlton Library and Fine Arts Build From State General Funds, \$485,940 is specifically of Regents of the University System of Georgia by r or improvement of land, waters, property, highway necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall have	ling, Abraham Baldwin Agric appropriated for the purpos means of the acquisition, co ys, buildings, structures, equ gh the issuance of not more	ultural College, T se of financing pr instruction, deve uipment or facilit e than \$2,100,000	ifton, Tift County. ojects and faciliti lopment, extensio ies, both real and	es for the Board on, enlargement I personal,
State General Funds	\$485,940	\$485,940	\$485,940	\$485,940
University System of Georgia, Board of Regents 355.211 BOND: Georgia Military College: \$1,000,000 in pri Georgia Military College, Milledgeville, Baldwin Cou From State General Funds, \$231,400 is specifically a the purpose of financing projects and facilities for t acquisition, construction, development, extension, structures, equipment or facilities, both real and pe not more than \$1,000,000 in principal amount of G excess of sixty months.	nty. appropriated for the Board the Board of Trustees of the enlargement, or improvem ersonal, necessary or useful	of Regents of the Georgia Military ent of land, wate in connection th	e University Syste College by mean ers, property, higl erewith, through	m of Georgia for s of the ways, buildings the issuance of
State General Funds	\$231,400	\$231,400	\$231,400	\$231,400
University System of Georgia, Board of Regents 355.212 BOND: Georgia Military College: \$275,000 in print Hall, Georgia Military College, Milledgeville, Baldwir From State General Funds, \$63,635 is specifically a the purpose of financing projects and facilities for t acquisition, construction, development, extension, structures, equipment or facilities, both real and pe not more than \$275,000 in principal amount of Gen excess of sixty months.	n County. ppropriated for the Board o the Board of Trustees of the enlargement, or improvem ersonal, necessary or useful	f Regents of the Georgia Military Ient of land, wate in connection th	University System College by mean ers, property, higl erewith, through	n of Georgia for s of the nways, buildings the issuance of
State General Funds	\$63,635	\$63,635	\$63,635	\$63,635
University System of Georgia, Board of Regents 355.213 BOND: Georgia Research Alliance: \$5,000,000 in p development infrastructure, Georgia Research Alliar From State General Funds, \$1,157,000 is specificall Board of Regents of the University System of Georg enlargement, or improvement of land, waters, pro personal, necessary or useful in connection therew General Obligation Debt, the instruments of which	nce, multiple locations. [Taxa y appropriated for the purp gia by means of the acquisit perty, highways, buildings, s rith, through the issuance of	able Bond] ose of financing ion, construction structures, equip f not more than \$	projects and facili , development, e ment or facilities, 55,000,000 in prin	ties for the xtension, , both real and
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
University System of Georgia, Board of Regents 355.214 BOND: 4-H Multi-Projects: \$150,000 in principal fo [Taxable Bond] From State General Funds, \$34,710 is specifically a of Regents of the University System of Georgia by r or improvement of land, waters, property, highway necessary or useful in connection therewith, throu Obligation Debt, the instruments of which shall have	or 5 years at 5.07%: Fund se ppropriated for the purpose means of the acquisition, co ys, buildings, structures, equisition and the source of not more	curity improveme e of financing pro onstruction, deve uipment or facilit e than \$150,000 in	ents at 4-H Center jects and facilities lopment, extensio ies, both real and	s, statewide. s for the Board on, enlargement I personal,
State General Funds		\$34,710	\$34,710	\$34,710
University System of Georgia, Board of Regents 355.215 BOND: University of North Georgia: \$2,300,000 in Cottrell College of Business, University of North Geo From State General Funds, \$532,220 is specifically a	orgia, Dahlonega, Lumpkin Co	ounty.		

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or improvement of land, waters, property, h necessary or useful in connection therewith,	gia by means of the acquisition, construction, ighways, buildings, structures, equipment or f through the issuance of not more than \$2,30 nall have maturities not in excess of sixty mon	facilities, 0,000 in	, both real and pe	rsonal,
State General Funds	\$266,	,110	\$532,220	\$532,22
University System of Georgia, Board of Regents				
of Regents of the University System of Georg or improvement of land, waters, property, h necessary or useful In connection therewith,		ng proje develop facilities 0,000 in	cts and facilities f ment, extension, , both real and pe	or the Boar enlargemer rsonal,
State General Funds	\$497,	,510	\$995,020	\$995,02
University System of Georgia, Board of Regents				
of Regents of the University System of Georg or improvement of land, waters, property, h necessary or useful in connection therewith,		ng proje develop facilities 0,000 in	cts and facilities f ment, extension, , both real and pe	or the Boar enlargemer rsonal,
State General Funds	\$185,		\$370,240	\$370,24
University System of Georgia, Board of Regents	,		-	-
of Regents of the University System of Georg or improvement of land, waters, property, h necessary or useful in connection therewith,	fically appropriated for the purpose of financi gia by means of the acquisition, construction, ighways, buildings, structures, equipment or through the issuance of not more than \$5,00 nall have maturities not in excess of two hund	develop facilities 0,000 in	ment, extension, , both real and pe principal amount	enlargemer rsonal,
State General Funds	\$214,	,000	\$428,000	\$428,00
University System of Georgia, Board of Regents				
-complex, University of Georgia, Athens, Clark -From State General Funds, \$214,000.is-specif -of Regents of the University System of Georg -or-improvement of land, waters, property, h -necessary or useful in connection therewith, -Obligation Debt, the instruments of which sk	fically appropriated for the purpose of financi gia by means of the acquisition, construction, Ighways, buildings, structures, equipment or f through the issuance of not more than \$2,50	develop facilities; 0;000-lm	ment, extension, both-real-and-pe principal-amount	enlargemen rsonal;
State General Funds	<u> </u>	,000	\$214,000	
University System of Georgia, Board of Regents				
355.220 BOND: Augusta University: \$4,900,000 in pl	rincipal for 20 years at 5.77%: Fund design and	constru	ction of energy pl	ant upgrade
Augusta University, Augusta, Richmond Count	ty.			
of Regents of the University System of Georg or improvement of land, waters, property, hi necessary or useful in connection therewith,	fically appropriated for the purpose of financi gia by means of the acquisition, construction, ighways, buildings, structures, equipment or f through the issuance of not more than \$4,90 nall have maturities not in excess of two hund	develop facilities 0,000 in	ment, extension, , both real and pe principal amount	enlargemei rsonal,
State General Funds	\$209,	,720	\$419,440	\$419,44
University System of Georgia, Board of Regents				
355.221 BOND: Savannah State University: \$4,100,0 electrical distribution infrastructure, Savannal From State General Funds, \$350,960 is specif of Regents of the University System of Georg or improvement of land, waters, property, hi necessary or useful in connection therewith,	00 in principal for 20 years at 5.77%: Fund con h State University, Savannah, Chatham County fically appropriated for the purpose of financi gla by means of the acquisition, construction, lghways, buildings, structures, equipment or f through the issuance of not more than \$4,100 nall have maturities not in excess of two hund	ng proje develop facilities 0,000 in	cts and facilities f ment, extension, , both real and pe principal amount	or the Boar enlargemer rsonal,
State General Funds	\$175,		\$350,960	\$350,96
University System of Georgia, Board of Regents				
355.222 BOND: East Georgia State College: \$3,900,0 Georgia Southern University and the East Geo Statesboro Campus, Statesboro, Bulloch Coun	orgia State College, Statesboro Campus on High Ity.	1way 301	l, East Georgia Sta	ite College,
	ically appropriated for the purpose of financi da by means of the acquisition, construction, induces buildings, structures, equipment of f	develop	ment, extension,	enlargeme

or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

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necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur				nt of General
State General Funds		\$166,920	\$333,840	\$333,840
University System of Georgia, Board of Regents 355.223 BOND: Georgia Public Telecommunications Commission: \$ sustainment and technology infrastructure, Georgia Public Tec From State General Funds, \$57,850 is specifically appropriate the purpose of financing projects and facilities for the George acquisition, construction, development, extension, enlarger structures, equipment or facilities, both real and personal, r not more than \$250,000 in principal amount of General Oble excess of sixty months.	elecommunication and for the Board gia Public Telecor ment, or improve necessary or usef	ns Commission, Atl of Regents of the nmunications Com ment of land, wate ul in connection th instruments of wh	anta, Fulton Count University System mission by means ers, property, high erewith, through t hich shall have mat	/. of Georgia for of the ways, buildings, he issuance of urities not in
State General Funds		\$57,850	\$57,850	\$57,850
University System of Georgia, Board of Regents 355.224 BOND: Georgia Public Library System: \$3,000,000 in princip repair and renovations, Georgia Public Library Service, statew From State General Funds, \$256,800 is specifically appropria the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur	vide. ated for the Boar , municipalities, a f not more than \$	d of Regents of the and boards of trust \$3,000,000 in princ	e University Systen tees of public libra cipal amount of Ge	n of Georgia for ries or boards
State General Funds		\$128,400	\$214,000	\$256,800
University System of Georgia, Board of Regents 355.225 BOND: Georgia Public Library System: \$2,630,000 in princip upgrades, Georgia Public Library Service, statewide. (CC:Func Census, Georgia Public Library Service, statewide) From State General Funds, \$608,582 is specifically appropria the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur	l technology impr ated for the Boar , municipalities, a f not more than s	ovements and upg d of Regents of the and boards of trust \$2,630,000 in princ	rades in preparatic University System tees of public libra	n for the of Georgia for ries or boards
State General Funds		\$231,400	\$347,100	\$608,582
University System of Georgia, Board of Regents 355.226 BOND: Georgia Public Library System: \$1,490,000 in princip Georgia Public Library Service, statewide. (CC:Fund repurpose Swindle, Bowman, Richmond Hill, Bulloch - Circ, Bulloch - Corr From State General Funds, \$127,544 is specifically appropria the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur	e grants for public nmunity, Georgia ated for the Boar , municipalities, a f not more than s	c libraries, Westtov Public Library Serv d of Regents of the and boards of trust \$1,490,000 in princ	vn Phase I, Woodbi vice, statewide) e University System tees of public librat cipal amount of Ge	ne, Statham, n of Georgia for ries or boards
State General Funds		\$55,640	\$55 <i>,</i> 640	\$127,544
University System of Georgia, Board of Regents 355.227 BOND: Georgia Public Library System: \$415,000 in principa the expansion of the Auburn branch library, Auburn, Barrow From State General Funds, \$35,524 is specifically appropriat the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Debt, the instruments of which shall have maturities not in	County. ad for the Board , municipalities, a f not more than \$	of Regents of the and boards of trust \$415,000 in princip	University System tees of public librai bal amount of Gene	of Georgia for ries or boards
State General Funds		\$35,524	\$35,524	\$35,524
University System of Georgia, Board of Regents 355.228 BOND: Georgia Public Library System: \$1,040,000 in princip for the expansion of the Kinchafoonee Regional Library, Geor From State General Funds, \$89,024 is specifically appropriat the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur	getown, Quitmar ed for the Board , municipalities, a f not more than s	n County. of Regents of the and boards of trust \$1,040,000 in princ s of two hundred a	University System tees of public libra cipal amount of Ge and forty months.	of Georgia for ries or boards neral
State General Funds		\$44,512	\$44,512	\$89,024
University System of Georgia, Board of Regents 355.229 BOND: Georgia Public Library System: \$1,900,000 in princip for major renovations to and the expansion of the Watkinsvil From State General Funds, \$162,640 is specifically appropria the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur State General Funds	le Library, Watkir ated for the Boar , municipalities, a f not more than \$	nsville, Oconee Cou d of Regents of the and boards of trust \$1,900,000 in princ	nty. • University System tees of public libra sipal amount of Ge	n of Georgia for ries or boards
University System of Georgia, Board of Regents				

HB 31 (FY 2020G)	Governor	House	Senate	CC		
355.230 BOND: Georgia Public Library System: \$900,000 in principa the renovation of the Okefenokee Regional Library, Baxley, A	ppling County.	_				
From State General Funds, \$77,040 is specifically appropriat the purpose of financing public library facilities for counties, of trustees of public library systems, through the issuance o Debt, the instruments of which shall have maturities not in a	, municipalities, ar f not more than \$9	nd boards of trust 900,000 in princip	ees of public libra al amount of Gene	ries or boards		
State General Funds		\$38,520	\$38,520	\$77,040		
 University System of Georgia, Board of Regents 355.231 BOND: Georgia Southern University: \$5,000,000 in principal for 20 years at 5.77%: Fund the repurpose and renovation PAC for Student Services, Georgia Southern University, Savannah, Chatham County. (CC:Fund the design, construction, and equipment for the repairs and renovations of the Pirate Athletic Center for Student Services, Georgia Southern University, Savannah, Chatham County) From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General 						
Obligation Debt, the instruments of which shall have maturi State General Funds	ties not in excess	of two nundred a	\$214,000	\$428,000		
University System of Georgia, Board of Regents			+== ',	Ŧ ·==)===		
 355.232 BOND: Georgia Southwestern State University: \$3,000,000 Chappell Gymnasium, Georgia Southwestern State University equipment for repairs and renovations for the Florrie Chappe Sumter County) From State General Funds, \$256,800 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have maturi 	, Americus, Sumte II Gymnasium, Geo Ited for the purpo the acquisition, co ngs, structures, eq uance of not more	r County. (CC:Fund orgia Southwester se of financing pro onstruction, devel uipment or faciliti e than \$3,000,000	d design, construct n State University, ojects and facilitie opment, extension ies, both real and in principal amou	tion and Americus, s for the Board n, enlargement, personal,		
State General Funds	ties not in excess		\$128,400	\$256,800		
University System of Georgia, Board of Regents 355.233 BOND: Dalton State College: \$800,000 in principal for 5 yea Gymnasium, Dalton State College, Dalton, Whitfield County. (enovation of the B	andy		
College, Dalton, Whitfield County) From State General Funds, \$185,120 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildir necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have maturi	the acquisition, congs, structures, equance of not more	onstruction, devel uipment or faciliti e than \$800,000 ir	opment, extensionies, both real and	n, enlargement, personal,		
State General Funds	des not in excess	or sixty months.	\$389,480	\$185,120		
University System of Georgia, Board of Regents		-	, ,	· / -		
355.234 BOND: Georgia Public Library System: \$1,810,000 in princip Cusseta-Chattahoochee Library, Cusseta, Chattahoochee Cou From State General Funds, \$154,936 is specifically appropria the purpose of financing public library facilities for counties, of trustees of public library systems, through the issuance of Obligation Debt, the instruments of which shall have maturi	nty. Ited for the Board municipalities, ar f not more than \$2	of Regents of the nd boards of trust 1,810,000 in princ	University Systen ees of public libra ipal amount of Ge	n of Georgia for ries or boards		
State General Funds			\$77,468	\$154,936		
University System of Georgia, Board of Regents 355.235 BOND: Middle Georgia State University: \$2,500,000 in prime equipment, Middle Georgia State University, Eastman, Dodge From State General Funds, \$578,500 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have mature	County. [Taxable ated for the purpo the acquisition, co ags, structures, eq uance of not more	Bond] se of financing pro onstruction, devel uipment or faciliti e than \$2,500,000	ojects and facilitie opment, extensio ies, both real and	s for the Board n, enlargement, personal,		
State General Funds			\$578,500	\$578,500		
 Technical College System of Georgia 355.251 BOND: Technical College Multi-Projects: \$10,000,000 in print renovations, statewide. [Taxable Bond] From State General Funds, \$908,000 is specifically appropriat Technical College System of Georgia by means of the acquisit improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt, the instruments of which shall have maturine State General Funds 	ited for the purpo ition, construction , structures, equip uance of not more	se of financing pro , development, ex ment or facilities, e than \$10,000,00	ojects and facilitie xtension, enlargen , both real and per 0 in principal amo	s for the nent, or rsonal,		
Technical College System of Georgia						

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355.252 BOND: Technical College Multi-Projects: \$10,000,000 in pr statewide. [Taxable Bond]	incipal for 5 years	at 5.07%: Purcha	se equipment for r	efresh,	
From State General Funds, \$2,314,000 is specifically approp Technical College System of Georgia by means of the acquis improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	sition, constructio s, structures, equi suance of not mo	n, development, pment or facilitie re than \$10,000,0	extension, enlarge s, both real and po 00 in principal am	ment, or ersonal,	
State General Funds	\$2,314,000	\$2,314,000		\$2,314,000	
Technical College System of Georgia					
 355.253 BOND: Coastal Pines Technical College: \$3,000,000 in principal for 5 years at 5.07%: Purchase equipment for the new Camden County Campus, Coastal Pines Technical College, Kingsland, Camden County. [Taxable Bond] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months. 					
State General Funds	\$694,200	\$694,200	\$694,200	\$694,200	
Technical College System of Georgia 355.254 BOND: Chattahoochee Technical College: \$4,000,000 in pr Sciences building, Chattahoochee Technical College, Marietta From State General Funds, \$925,600 is specifically appropria Technical College System of Georgia by means of the acquis	a, Cobb County. [T ated for the purpe	axable Bond] ose of financing p	rojects and faciliti	es for the	
improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have matur	suance of not mo	re than \$4,000,00	0 in principal amo		
State General Funds	\$925,600	\$925,600		\$925,600	
355.255 BOND: Wiregrass Georgia Technical College: \$29,485,000 i Allied Health Building, Wiregrass Technical College, Valdosta, From State General Funds, \$2,677,238 is specifically approp Technical College System of Georgia by means of the acquis improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	, Lowndes County riated for the pur sition, constructio s, structures, equi suance of not mo	[Taxable Bond] pose of financing n, development, pment or facilitie re than \$29,485,0	projects and facili extension, enlarge s, both real and po 00 in principal am	ities for the ment, or ersonal, ount of General	
State General Funds	\$2,677,238	\$2,677,238	-	\$2,677,238	
Technical College System of Georgia					
355.256 BOND: West Georgia Technical College: \$49,400,000 in pri County Campus, West Georgia Technical College, Carrollton, From State General Funds, \$4,485,520 is specifically approp Technical College System of Georgia by means of the acquis improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have mature	Carroll County. [T riated for the pur sition, constructio s, structures, equi suance of not mo	axable Bond] pose of financing n, development, pment or facilitie re than \$49,400,0	projects and facil extension, enlarge s, both real and p 00 in principal am	ities for the ment, or ersonal, ount of General	
State General Funds	\$4,485,520	\$4,485,520	\$4,485,520	\$4,485,520	
Technical College System of Georgia 355.257 BOND: Technical College Multi-Projects: \$6,000,000 in prin Academies, statewide. [Taxable Bond] From State General Funds, \$544,800 is specifically appropria Technical College System of Georgia by means of the acquiss improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ated for the purpo sition, constructio s, structures, equi suance of not mo	ose of financing p n, development, pment or facilitie re than \$6,000,00	rojects and faciliti extension, enlarge s, both real and p 0 in principal amo	es for the ment, or ersonal, unt of General	
State General Funds		\$454,000		\$544,800	
Technical College System of Georgia 355.258 BOND: Savannah Technical College: \$5,650,000 in principa the Effingham Transportation and Conference Center, Savan From State General Funds, \$513,020 is specifically appropria Technical College System of Georgia by means of the acquiss improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss	nah Technical Coll ated for the purpo sition, constructio s, structures, equi suance of not more	ege, Rincon, Effin ose of financing p n, development, pment or facilitie re than \$5,650,00	gham County. [Tax rojects and faciliti extension, enlarge s, both real and po 0 in principal amo	able Bond] es for the ement, or ersonal, unt of General	
Obligation Debt, the instruments of which shall have matur State General Funds	ities not in excess	s of two hundred \$256,510		\$513,020	
Technical College System of Georgia		9230,310		Ψ ΟΤΟ, ΟΖΟ	
355.259 BOND: South Georgia Technical College: \$1,570,000 in prir for the Commercial Drivers License facility and improvement	-		-		

Bond]

	From State General Funds, \$142,556 is specifically ap Technical College System of Georgia by means of the improvement of land, waters, property, highways, b necessary or useful in connection therewith, througi Obligation Debt, the instruments of which shall have	e acquisition, construction, d uildings, structures, equipm h the issuance of not more ti	evelopment, exte ent or facilities, be han \$1,570,000 in	nsion, enlargeme oth real and perso principal amount	nt, or inal,
State Gen	ieral Funds		\$71,278	\$71,278	\$142,55
	College System of Georgia) BOND: Gwinnett Technical College: \$2,800,000 in p Technical College, Lawrenceville, Gwinnett County. {T From State General Funds, \$254,240 is specifically ag Technical College System of Georgia by means of the improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	axable Bond) ppropriated for the purpose e acquisition, construction, d uildings, structures, equipm n the issuance of not more th	of financing proje evelopment, exte ent or facilities, bo han \$2,800,000 in	cts and facilities f nsion, enlargeme oth real and perso principal amount	or the nt, or inal,
State Gen	eral Funds			\$127,120	\$254,24
355.261	BOND: Georgia Piedmont Technical College: \$4,000 equipment of a new facility for DeKalb Technical Colle construction and equipment of a new facility for Geor Bond]) from State General Funds, \$363,200 is specifically ar Technical College System of Georgia by means of the improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	age in South DeKalb, DeKalb gia Piedmont Technical Colle ppropriated for the purpose a acquisition, construction, d uildings, structures, equipm a the issuance of not more th	Sounty{Taxable 8 ege in South DeKal of financing proje levelopment, exte ent.or.facilities, bu han-\$4,000;000 in	ond) (CC:Fund.de b, DeKalb-Gounty, cts-and-facilities.f nsion,-enlargeme oth-real-and-perso principal-amount	sign; -[Taxable or the nt_or onal;
State Ger	eral Funds	matannes not in excess of		\$363.200	\$363,20
/ 11	From State-General Funds, \$79,904 is specifically app				
	From State General Funds, \$79,904 is specifically app Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have reral Funds	propriated for the purpose of acquisition, construction, duildings, structures, equipm a the issuance of not more the structures of the structure of the stru	evelopment,-exte ent-or-facilities,-b han-\$880,000-in-p	nsion, enlargeme oth-real-and-perse rincipal-amount-o	nt-or- inaly f-General
State Gen Behavioral	Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have eral Funds Health and Developmental Disabilities, Department of BOND: East Central Regional Hospital: \$6,850,000 in renovation of the East Central Regional Hospital Kitch From State General Funds, \$586,360 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments	propriated for the purpose of acquisition, construction, d uildings, structures, equipm a the issuance of not more the maturities not in excess of n principal for 20 years at 5.7 en, Augusta, Richmond Cour opropriated for the purpose al Disabilities by means of th aters, property, highways, b therewith, through the issue	evelopment, exte ent-or-facilities, be han \$880,000 in p two-hundred and two-hundred and two-h	nsion, enlargeme oth real and perso rineipal amount o forty months. ction and equipme cts and facilities f struction, develop s, equipment or f than \$6,850,000 in	nt,-or- mai,
State Gen Behavioral 355.301	Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have eral Funds I Realth and Developmental Disabilities, Department of BOND: East Central Regional Hospital: \$6,850,000 in renovation of the East Central Regional Hospital Kitch From State General Funds, \$586,360 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection	propriated for the purpose of acquisition, construction, d uildings, structures, equipm a the issuance of not more the maturities not in excess of n principal for 20 years at 5.7 en, Augusta, Richmond Cour opropriated for the purpose al Disabilities by means of th aters, property, highways, b therewith, through the issue	evelopment, exte ent-or-facilities, be han \$880,000 in p two-hundred and two-hundred and two-h	nsion, enlargeme oth real and perso rineipal amount o forty months. ction and equipme cts and facilities f struction, develop s, equipment or f than \$6,850,000 in	nt, or- mal,
State Gen Behavioral 355.301	Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have eral Funds Health and Developmental Disabilities, Department of BOND: East Central Regional Hospital: \$6,850,000 in renovation of the East Central Regional Hospital Kitch From State General Funds, \$586,360 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months. eral Funds Health and Developmental Disabilities, Department of BOND: DBHDD Multi-projects: \$2,000,000 in princip statewide. From State General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection	propriated for the purpose of acquisition, construction, d uildings, structures, equipm the issuance of not more the maturities not in excess of n principal for 20 years at 5.7 en, Augusta, Richmond Cour opropriated for the purpose al Disabilities by means of th aters, property, highways, b therewith, through the issue of which shall have maturit \$586,360 pal for 20 years at 5.77%: Fur opropriated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue al Disabilities by means of th aters, property, highways, but therewith, through the issue	evelopment, exte ent-or-facilities, be han \$880,000 in pi two-hundred-and '7%: Fund constru- ity. of financing proje e acquisition, con uildings, structure ance of not more i ies not in excess o \$586,360 hd facility major in of financing proje e acquisition, con uildings, structure ance of not more i	nsion, enlargeme oth real and perso rineipal amount o forty months. ction and equipme cts and facilities f struction, develop is, equipment or f than \$6,850,000 in of two hundred ar \$586,360 aprovements and f cts and facilities f struction, develop s, equipment or f than \$2,000,000 in	nt, or- inal,
State Gen Behavioral 355.301	Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have reral Funds Health and Developmental Disabilities, Department of BOND: East Central Regional Hospital: \$6,850,000 in renovation of the East Central Regional Hospital Kitch From State General Funds, \$586,360 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months. eral Funds Health and Developmental Disabilities, Department of BOND: DBHDD Multi-projects: \$2,000,000 in princip statewide. From State General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months.	propriated for the purpose of acquisition, construction, d uildings, structures, equipm the issuance of not more the maturities not in excess of n principal for 20 years at 5.7 en, Augusta, Richmond Cour papopriated for the purpose al Disabilities by means of th aters, property, highways, b therewith, through the issue of which shall have maturit \$586,360 bal for 20 years at 5.77%: Fur papopriated for the purpose al Disabilities by means of th aters, property, highways, bi therewith, through the issue al Disabilities by means of th aters, property, highways, bi therewith, through the issue of which shall have maturit	evelopment, exte ent-or-facilities, be han \$880,000 in pi two-hundred-and '7%: Fund constru- ity. of financing proje e acquisition, con uildings, structure ance of not more i ies not in excess o \$586,360 hd facility major in of financing proje e acquisition, con uildings, structure ance of not more i les not in excess o	nsion, enlargeme oth real and perso rineipal amount o forty months. ction and equipme cts and facilities f struction, develop is, equipment or f than \$6,850,000 in of two hundred ar \$586,360 aprovements and f cts and facilities f struction, develop s, equipment or f than \$2,000,000 in of two hundred ar	nt, or- inal,
State Gen Behavioral 355.301 State Gen Behavioral 355.302	Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have reral Funds. Health and Developmental Disabilities, Department of BOND: East Central Regional Hospital: \$6,850,000 in renovation of the East Central Regional Hospital Kitch From State General Funds, \$586,360 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months. Health and Developmental Disabilities, Department of BOND: DBHDD Multi-projects: \$2,000,000 in princip statewide. From State General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of anount of General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months. eral Funds	propriated for the purpose of acquisition, construction, d uildings, structures, equipm the issuance of not more the maturities not in excess of n principal for 20 years at 5.7 en, Augusta, Richmond Cour opropriated for the purpose al Disabilities by means of th aters, property, highways, b therewith, through the issue of which shall have maturit \$586,360 pal for 20 years at 5.77%: Fur opropriated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue al Disabilities by means of th aters, property, highways, but therewith, through the issue	evelopment, exte ent-or-facilities, be han \$880,000 in pi two-hundred-and '7%: Fund constru- ity. of financing proje e acquisition, con uildings, structure ance of not more i ies not in excess o \$586,360 hd facility major in of financing proje e acquisition, con uildings, structure ance of not more i	nsion, enlargeme oth real and perso rineipal amount o forty months. ction and equipme cts and facilities f struction, develop is, equipment or f than \$6,850,000 in of two hundred ar \$586,360 aprovements and f cts and facilities f struction, develop s, equipment or f than \$2,000,000 in	nt, or- inal,
State Gen Behavioral 355.301 State Gen Behavioral 355.302	Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have reral Funds Health and Developmental Disabilities, Department of BOND: East Central Regional Hospital: \$6,850,000 in renovation of the East Central Regional Hospital Kitch From State General Funds, \$586,360 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months. eral Funds Health and Developmental Disabilities, Department of BOND: DBHDD Multi-projects: \$2,000,000 in princip statewide. From State General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Sunds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months. eral Funds Health and Developmental Disabilities, Department of BOND: DBHDD Multi-projects: \$3,000,000 in princip From State General Funds, \$694,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Sunds, \$694,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments	propriated for the purpose of acquisition, construction, d uildings, structures, equipm a the issuance of not more the maturities not in excess of a principal for 20 years at 5.7 en, Augusta, Richmond Cour poropriated for the purpose al Disabilities by means of th aters, property, highways, b therewith, through the issue of which shall have maturit \$586,360 pail for 20 years at 5.77%: Fur ppropriated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue of which shall have maturit \$428,000 pail for 5 years at 5.07%: Func porporiated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue of which shall have maturit \$428,000 pail for 5 years at 5.07%: Func porporiated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue	evelopment, exte ent-or-facilities, be han \$880,000 in p two-hundred-and '7%: Fund constru- ity. of financing proje e acquisition, con uildings, structure ance of not more i ies not in excess o \$586,360 nd facility major in of financing proje te acquisition, con uildings, structure ance of not more i les not in excess o \$171,200 d facility repairs an of financing proje te acquisition, con uildings, structure ance of not more i les not in excess of structure ance of not more i te acquisition, con uildings, structure ance of not more i les not in excess of	nsion, enlargeme oth real and perso rineipal amount o forty months. ction and equipme cts and facilities f struction, develop is, equipment or f than \$6,850,000 in of two hundred ar \$586,360 hprovements and cts and facilities f struction, develop s, equipment or f than \$2,000,000 in of two hundred ar \$171,200 d sustainment, st. cts and facilities f struction, develop s, equipment or f than \$3,000,000 in of sixty months.	nt, or- inal,
State Gen Behavioral 355.301 State Gen Behavioral 355.303 State Gen Behavioral 355.303	Technical College System of Georgia by means of the Improvement of land, waters, property, highways, b necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have reral Funds. Health and Developmental Disabilities, Department of BOND: East Central Regional Hospital: \$6,850,000 in renovation of the East Central Regional Hospital Kitch From State General Funds, \$586,360 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Obligation Debt, the instruments months. eral Funds Health and Developmental Disabilities, Department of BOND: DBHDD Multi-projects: \$2,000,000 in princip statewide. From State General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Funds, \$171,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection amount of General Disabilities, Department of BOND: DBHDD Multi-projects: \$3,000,000 in princip From State General Funds, \$694,200 is specifically ap Department of Behavioral Health and Developmenta extension, enlargement, or improvement of land, wa real and personal, necessary or useful in connection	propriated for the purpose of acquisition, construction, d uildings, structures, equipm a the issuance of not more the maturities not in excess of a principal for 20 years at 5.7 en, Augusta, Richmond Cour poropriated for the purpose al Disabilities by means of th aters, property, highways, b therewith, through the issue of which shall have maturit \$586,360 pail for 20 years at 5.77%: Fur ppropriated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue of which shall have maturit \$428,000 pail for 5 years at 5.07%: Func porporiated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue of which shall have maturit \$428,000 pail for 5 years at 5.07%: Func porporiated for the purpose al Disabilities by means of th aters, property, highways, but therewith, through the issue	evelopment, exte ent-or-facilities, be han \$880,000 in per- two-hundred-and '7%: Fund constru- ity. of financing proje e acquisition, con uildings, structure ance of not more i ises not in excess of \$586,360 nd facility major in of financing proje e acquisition, con uildings, structure ance of not more i les not in excess of \$171,200 I facility repairs an of financing proje is acquisition, con uildings, structure ance of not more i	nsion, enlargeme oth real and perse- rineipal amount o forty months, ction and equipme cts and facilities f struction, develop s, equipment or f than \$6,850,000 in of two hundred ar \$586,360 aprovements and facilities f struction, develop s, equipment or f than \$2,000,000 in of two hundred ar \$171,200 d sustainment, st. cts and facilities f struction, develop s, equipment or f than \$3,000,000 in	nt, or- inal, - f-General - f-General - f-General - f-General -

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From State General Funds, \$90,800 is specifically approp Vocational Rehabilitation Agency by means of the acquis improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have ma	sition, construction, dev ings, structures, equipm e issuance of not more t	elopment, exten ent or facilities, l han \$1,000,000 in	sion, enlargement both real and pers n principal amoun	, or onal,
State General Funds	\$90,800	\$90,800	\$90,800	\$90,800
Public Health, Department of 355.341 BOND: Public Health Multi-Projects: \$2,300,000 in princ	rinal for 20 years at 5 77	%. Fund facility m	azior improvement	is and
renovations, statewide. From State General Funds, \$196,880 is specifically appro Department of Public Health by means of the acquisition of land, waters, property, highways, buildings, structure connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	priated for the purpose n, construction, develop s, equipment or facilitie than \$2,300,000 in prin	of financing proj ment, extension, s, both real and p cipal amount of e	ects and facilities enlargement, or i personal, necessar	for the mprovement y or useful in
State General Funds	\$196,880	\$196,880	\$196,880	\$196,880
Veterans Service, Department of 355.351 BOND: Georgia War Veterans Nursing Home, Milledgev improvements and campus infrastructure, Milledgeville, F From State General Funds, \$92,448 is specifically approp Department of Veterans Service by means of the acquisi improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the	Baldwin County. riated for the purpose of tion, construction, deve ings, structures, equipm	of financing proje lopment, extensi ent or facilities, l	ects and facilities fo ion, enlargement, both real and pers	or the or onal,
Obligation Debt, the instruments of which shall have ma				l of General
State General Funds	\$92,448	\$92,448	\$92,448	\$92,448
Veterans Service, Department of				
355.352 BOND: Georgia War Veterans Nursing Home, Milledgev installation of two emergency generators for most critical From State General Funds, \$89,024 is specifically approp Department of Veterans Service by means of the acquisi improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have ma	need, Milledgeville, Bal riated for the purpose o tion, construction, deve ings, structures, equipm e issuance of not more t	dwin County. of financing proje lopment, extensi ent or facilities, l han \$1,040,000 ii	cts and facilities fo ion, enlargement, both real and pers n principal amount	or the or onal,
State General Funds	\$89,024	\$89,024	\$89,024	\$89,024
Veterans Service, Department of 355.353 BOND: Georgia War Veterans Nursing Home, Augusta: equipment for asbestos abatement at the Georgia War Ve				ion, and
State General Funds		\$123,264	\$123,264	\$0
Community Supervision, Department of 355.361 BOND: DCS - Multi - Projects: \$575,000 in principal for statewide. From State General Funds, \$133,055 is specifically approved the provision by means of the improvement of Community Supervision by means of the improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have material statewide.	priated for the purpose acquisition, constructio ings, structures, equipm e issuance of not more t	of financing proj n, development, ent or facilities, l han \$575,000 in j	ects and facilities extension, enlarge ooth real and pers	for the ement, or onal,
State General Funds	\$133,055	\$133,055	\$133,055	\$133,055
Community Supervision, Department of			+ 0,000	+ <u>-</u> 00,000
355.362 BOND: DCS - Multi - Projects: \$535,000 in principal for From State General Funds, \$123,799 is specifically appro Department of Community Supervision by means of the improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have ma	priated for the purpose acquisition, constructio ings, structures, equipm e issuance of not more t	of financing proj n, development, ent or facilities, l han \$535,000 in _l	ects and facilities extension, enlarge both real and pers	for the ement, or onal,
State General Funds	\$123,799	\$123,799	\$123,799	\$123,799
Corrections, Department of 355.371 BOND: GDC multi-projects: \$5,000,000 in principal for S statewide. From State General Funds, \$1,157,000 is specifically app Department of Corrections by means of the acquisition, land, waters, property, highways, buildings, structures, o connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	o years at 5.07%: Fund en ropriated for the purpos construction, developm equipment or facilities, l than \$5,000,000 in prin	mergency repairs se of financing pr ent, extension, e poth real and per	, sustainment, and ojects and facilitie nlargement, or im sonal, necessary o	equipment, s for the provement of r useful in
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
Corrections, Department of	γ1,137,000	,1000,10±,±¢	,1000,101,1¢	,1000,1C1,1Ç
corrections, Department of				

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355.372 BOND: Augusta State Medical Prison: \$2,405,000 in princip Augusta State Medical Prison, Grovetown, Columbia County From State General Funds, \$205,868 is specifically appropri Department of Corrections by means of the acquisition, con land, waters, property, highways, buildings, structures, equ	ated for the purpose nstruction, developm	of financing proj ent, extension, e	ects and facilities f nlargement, or im	for the provement of
connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	an \$2,405,000 in prin	cipal amount of (-	
State General Funds	\$205,868	\$205,868	\$205,868	\$205,868
Corrections, Department of 355.373 BOND: Georgia State Prison: \$1,985,000 in principal for 5 w Prison, Reidsville, Tattnall County. From State General Funds, \$459,329 is specifically appropri Department of Corrections by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	ated for the purpose nstruction, developm lipment or facilities, l an \$1,985,000 in prin	of financing proj lent, extension, e both real and per	ects and facilities f nlargement, or im sonal, necessary o	for the provement of r useful in
State General Funds	\$459,329	\$459,329	\$459,329	\$459,329
Corrections, Department of 355.374 BOND: GDC multi-projects: \$2,500,000 in principal for 5 yes control systems, portal security, perimeter detection system From State General Funds, \$578,500 is specifically appropria Department of Corrections by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of	is, fencing, and recrea iated for the purpose nstruction, developm Jipment or facilities, l an \$2,500,000 in prin	itional pens, state of financing proj ent, extension, e both real and per	ewide. fects and facilities f nlargement, or impression fonal, necessary o	for the provement of r useful in
State General Funds	\$578,500	\$578,500	\$578,500	\$578,500
Corrections, Department of 355.375 BOND: Augusta State Medical Prison: \$2,540,000 in princip loops, roof, chillers and a cooler tower, and kitchen floors, d Columbia County. From State General Funds, \$217,424 is specifically appropri Department of Corrections by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	rains, and piping, at A lated for the purpose nstruction, developm lipment or facilities, l an \$2,540,000 in prin	of financing proj ent, extension, e both real and per cipal amount of	dical Prison, Grovet ects and facilities f nlargement, or im sonal, necessary o	for the provement of r useful in
State General Funds	\$217,424	\$217,424	\$217,424	\$217,424
Corrections, Department of 355.376 BOND: GDC multi-projects: \$1,670,000 in principal for 5 yes From State General Funds, \$386,438 is specifically appropria Department of Corrections by means of the acquisition, con- land, waters, property, highways, buildings, structures, equ- connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of State General Funds	ated for the purpose nstruction, developm lipment or facilities, l an \$1,670,000 in prin	of financing proj ent, extension, e both real and per	ects and facilities f nlargement, or im sonal, necessary o General Obligation	for the provement of r useful in
	Ş360,436	<i>3300,438</i>	\$386,438	<i>3</i> 360,436
Corrections, Department of 355.377 BOND: GDC multi-projects: \$1,160,000 in principal for 10 y of inmates, various locations. From State General Funds, \$154,048 is specifically appropri Department of Corrections by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	ated for the purpose nstruction, developm lipment or facilities, l an \$1,160,000 in prin	of financing proj nent, extension, e both real and per ncipal amount of	ects and facilities f nlargement, or im sonal, necessary o	or the provement of r useful in
State General Funds	\$154,048	\$154,048	\$154,048	\$154,048
Corrections, Department of 355.378 BOND: GDC multi-projects: \$4,295,000 in principal for 5 yes transportation of inmates for work details, medical emergen From State General Funds, \$993,863 is specifically appropria Department of Corrections by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	icies, and local court a iated for the purpose instruction, developm upment or facilities, l an \$4,295,000 in prin	appearances, varie of financing proj lent, extension, e both real and per	ous locations. ects and facilities f nlargement, or im sonal, necessary o	provement of r useful in
State General Funds	\$993,863	\$993,863	\$993,863	\$993,863
Corrections, Department of				
355.379 BOND: GDC multi-projects: \$14,500,000 in principal for 20 and remission Metro Atlanta State Prison as a reentry and tr design, construction, and equipment to renovate and remiss	ansition prison, Phase	e III, Atlanta, Fulto	on County. (S and C	C:Fund

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Phase III, Atlanta, Fulton County, and renovation/expansio County)	on of the Smith Transitio	onal Center for n	ew inmates, Claxtor	n, Evans
From State General Funds, \$1,241,200 is specifically app Department of Corrections by means of the acquisition, land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	construction, developm quipment or facilities, than \$14,500,000 in pr	nent, extension, both real and pe incipal amount o	enlargement, or im ersonal, necessary o	provement of or useful in
State General Funds	\$1,112,800	\$1,112,800	\$1,241,200	\$1,241,200
Corrections, Department of				
355.380 BOND: GDC multi-projects: \$2,410,000 in principal for 5 introduction of contraband, various locations. From State General Funds, \$557,674 is specifically appro Department of Corrections by means of the acquisition, land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	priated for the purpose construction, developm quipment or facilities, than \$2,410,000 in prir	e of financing pro nent, extension, both real and pe	ojects and facilities enlargement, or im ersonal, necessary o	for the provement of or useful in
State General Funds	\$557,674	\$557,674	\$557,674	\$557,674
Corrections, Department of 355.381 BOND: Augusta State Medical Prison: \$5,455,000 in prin replacement of exterior windows, Augusta State Medical From State General Funds, \$466,948 is specifically appro Department of Corrections by means of the acquisition, land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	Prison, Augusta, Richmo priated for the purpose construction, developm equipment or facilities, than \$5,455,000 in prir	ond County. e of financing pro nent, extension, both real and pe ncipal amount of	ojects and facilities enlargement, or im ersonal, necessary o	for the provement of or useful in
State General Funds	\$466,948	\$466,948	\$466,948	\$466,948
Defense, Department of				
the former Lorenzo Benn Youth Development Campus, At From State General Funds, \$214,000 is specifically appro Department of Defense by means of the acquisition, con land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	priated for the purpose struction, developmen quipment or facilities, than \$2,500,000 in prir	t, extension, enla both real and pe ncipal amount of	argement, or impro ersonal, necessary o	ovement of or useful in
State General Funds	\$214,000	\$214,000	\$214,000	\$214,000
Defense, Department of 355.392 BOND: Defense Multi-projects: \$14,100,000 in principa renovation of the Ft. Gordon Youth Challenge Academy, A From State General Funds, \$1,206,960 is specifically appr Department of Defense by means of the acquisition, con land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	ugusta, Richmond Cour ropriated for the purpo struction, developmen equipment or facilities, than \$14,100,000 in pr	nty. se of financing p t, extension, enla both real and pe incipal amount o	projects and facilitie argement, or impro ersonal, necessary o	es for the ovement of or useful in
State General Funds	\$1,206,960	\$1,206,960	\$1,206,960	\$1,206,960
Defense, Department of 355.393 BOND: Defense Multi-projects: \$500,000 in principal fo funds, statewide. From State General Funds, \$115,700 is specifically appro Department of Defense by means of the acquisition, con land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	priated for the purpose struction, developmen quipment or facilities, than \$500,000 in princ	e of financing pro t, extension, enla both real and pe	ojects and facilities argement, or impro ersonal, necessary o	for the ovement of or useful in
State General Funds		\$57 <i>,</i> 850	\$115,700	\$115,700
Investigation, Georgia Bureau of				
355.401 BOND: GBI Multi-Projects: \$3,980,000 in principal for 20 - drug office building, Thomson, McDuffie County. From State General Funds, \$340,688 is specifically appro Georgia Bureau of Investigation by means of the acquisit improvement of land, waters, property, highways, buildid necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have ma	priated for the purpose ion, construction, deve ngs, structures, equipn e issuance of not more t	e of financing pro elopment, extens nent or facilities, than \$3,980,000	ojects and facilities sion, enlargement, o both real and pers in principal amoun	for the or sonal,
State General Funds	\$340,688	\$340,688	\$340,688	\$340,688
Investigation, Georgia Bureau of 355.402 BOND: GBI Multi-Projects: \$3,725,000 in principal for 5 From State General Funds, \$861,965 is specifically appro Georgia Bureau of Investigation by means of the acquisit	priated for the purpose	e of financing pro	jects and facilities	for the

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	improvement of land, waters, property, highways necessary or useful in connection therewith, throu Obligation Debt, the instruments of which shall ha	igh the issuance of not more t	than \$3,725,000	-	
State Gen	neral Funds	\$861,965	\$861,965	\$861,965	\$861,965
	ion, Georgia Bureau of BOND: GBI Multi-Projects: \$4,550,000 in principa statewide.	Il for 5 years at 5.07%: Fund re	placement and u	pgrade of lab equi	pment,
	From State General Funds, \$1,052,870 is specifical Georgia Bureau of Investigation by means of the a improvement of land, waters, property, highways necessary or useful in connection therewith, throu Obligation Debt, the instruments of which shall have	cquisition, construction, deve buildings, structures, equipm igh the issuance of not more t	lopment, extens nent or facilities, than \$4,550,000	ion, enlargement, both real and per	or sonal,
State Gen	neral Funds	\$1,052,870	\$1,052,870	\$1,052,870	\$1,052,870
	ion, Georgia Bureau of I BOND: GBI Multi-Projects: \$2,000,000 in principa	Il for 5 years at 5.07%: Purchas	se a message swi	tch for the Georgia	Crime
	Information Center, Decatur, DeKalb County. From State General Funds, \$462,800 is specifically Georgia Bureau of Investigation by means of the a improvement of land, waters, property, highways necessary or useful in connection therewith, throu Obligation Debt, the instruments of which shall have	cquisition, construction, deve , buildings, structures, equipm ,gh the issuance of not more t	lopment, extens nent or facilities, than \$2,000,000	ion, enlargement, both real and pers	or sonal,
State Gen	neral Funds	\$462,800	\$462,800	\$462,800	\$462,800
355.411	BOND: DJJ Multi-Projects: \$4,200,000 in principa From State General Funds, \$971,880 is specifically Department of Juvenile Justice by means of the ac improvement of land, waters, property, highways necessary or useful in connection therewith, throu Obligation Debt, the instruments of which shall ha	appropriated for the purpose quisition, construction, devel , buildings, structures, equipn Igh the issuance of not more t	e of financing pro opment, extensi nent or facilities, than \$4,200,000	jects and facilities on, enlargement, c both real and pers	for the or sonal,
State Gen	neral Funds	\$971,880	\$971,880	\$971,880	\$971,880
	 Istice, Department of BOND: DJJ Multi-Projects: \$4,250,000 in principa statewide. From State General Funds, \$363,800 is specifically Department of Juvenile Justice by means of the actimprovement of land, waters, property, highways necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall have a state of the state	appropriated for the purpose quisition, construction, devel , buildings, structures, equipn igh the issuance of not more t	e of financing pro opment, extensi nent or facilities, than \$4,250,000	jects and facilities on, enlargement, c both real and pers in principal amoun	for the or sonal,
State Gen	neral Funds	\$363,800	\$363,800	\$363,800	\$363,800
Public Safe	ety, Department of				
355.431	BOND: Patrol Posts Various: \$9,665,000 in princi Fulton County. From State General Funds, \$2,236,481 is specifical Department of Public Safety by means of the acqu of land, waters, property, highways, buildings, str connection therewith, through the issuance of not instruments of which shall have maturities not in	ly appropriated for the purpo isition, construction, develop uctures, equipment or facilitie more than \$9,665,000 in prir	se of financing p ment, extension es, both real and	rojects and faciliti , enlargement, or i personal, necessa	es for the mprovement ry or useful in
State Gen	neral Funds	\$2,236,481	\$2,236,481	\$2,236,481	\$2,236,481
Public Safe	ety, Department of				
355.432	 BOND: Patrol Posts Various: \$600,000 in principal renovations, statewide. From State General Funds, \$51,360 is specifically a Department of Public Safety by means of the acqu of land, waters, property, highways, buildings, stru- connection therewith, through the issuance of not instruments of which shall have maturizing net in 	ppropriated for the purpose isition, construction, develop uctures, equipment or facilitie more than \$600,000 in princi	of financing proj ment, extension es, both real and ipal amount of G	ects and facilities f , enlargement, or i personal, necessa	or the mprovement ry or useful in
State Gen	instruments of which shall have maturities not in heral Funds	excess of two nundred and fo \$51,360	\$51,360	\$51,360	\$51,360
	ety, Department of	φσ±,500	<i>431,300</i>	<i>431,300</i>	Υ ΣΙ,300
	BOND: Patrol Posts Various: \$1,230,000 in princi Baldwin County. From State General Funds, \$105,288 is specifically Department of Public Safety by means of the acqu	appropriated for the purpose isition, construction, develop	of financing pro ment, extension	jects and facilities , enlargement, or i	for the mprovement
	of land, waters, property, highways, buildings, stri connection therewith, through the issuance of not	more than \$1,230,000 in prir	ncipal amount of	-	-
State Gen	instruments of which shall have maturities not in neral Funds	excess of two hundred and fo \$105,288	s105,288 \$	\$105,288	\$105,288
June Och		7103,200	Ŷ103,200	Ŷ±00,200	7100,200

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Dublic Cefety, Dependencest of				
Public Safety, Department of 355.434 BOND: DPS Headquarters: \$2,970,000 in principal for 20 ye building, Atlanta, Fulton County. From State General Funds, \$254,232 is specifically appropri Department of Public Safety by means of the acquisition, co of land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more that	ated for the purpos onstruction, develo equipment or facilit an \$2,970,000 in pr	e of financing pr pment, extensio ies, both real an incipal amount c	ojects and faciliti n, enlargement, o d personal, neces	es for the or improvement sary or useful in
instruments of which shall have maturities not in excess of State General Funds	\$687,258	-	¢754 777	6754 727
	\$087,258	\$254,232	\$254,232	\$254,232
Public Safety, Department of 355.435 BOND: Georgia Public Safety Training Center: \$1,805,000 i renovations at the Georgia Public Safety Training Center, For From State General Funds, \$154,508 is specifically appropri projects and facilities for the Georgia Public Safety Training extension, enlargement, or improvement of land, waters, p real and personal, necessary or useful in connection therew amount of General Obligation Debt, the instruments of whi months.	syth, Monroe Coun ated for the Depart Center by means o roperty, highways, vith, through the iss	ty. ment of Public S f the acquisition buildings, struct suance of not mo	afety for the purp , construction, de cures, equipment ore than \$1,805,00	oose of financing velopment, or facilities, both 00 in principal
State General Funds	\$154,508	\$154,508	\$154,508	\$154,508
Public Safety, Department of 355.436 BOND: Georgia Public Safety Training Center: \$770,000 in at the Georgia Public Safety Training Center, Forsyth, Monro From State General Funds, \$178,178 is specifically appropri projects and facilities for the Georgia Public Safety Training extension, enlargement, or improvement of land, waters, p real and personal, necessary or useful in connection therew amount of General Obligation Debt, the instruments of whi	e County. ated for the Depart Center by means o roperty, highways, vith, through the iss	ment of Public S f the acquisition buildings, struct suance of not mo	afety for the purp , construction, de cures, equipment pre than \$770,000	oose of financing velopment, or facilities, both in principal
State General Funds	\$178,178	\$178,178	\$178,178	\$178,178
Building Authority, Georgia 355.501 BOND: GBA multi-projects: \$5,400,000 in principal for 5 ye Atlanta, Fulton County. From State General Funds, \$1,249,560 is specifically approp Georgia Building Authority by means of the acquisition, cor land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of	priated for the purp Instruction, develop Ipment or facilities an \$5,400,000 in pr	ose of financing ment, extension , both real and p	projects and facili , enlargement, or ersonal, necessar	ities for the improvement of y or useful in
State General Funds	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560
Building Authority, Georgia 355.502 BOND: Legislative Office Building: \$500,000 in principal for Legislative Office Building, Capitol Hill, Atlanta, Fulton Count From State General Funds, \$115,700 is specifically appropri Georgia Building Authority by means of the acquisition, cor land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of	y. ated for the purpos istruction, develops ipment or facilities an \$500,000 in prin	se of financing p ment, extension, , both real and p	rojects and faciliti enlargement, or ersonal, necessar	es for the improvement of y or useful in
State General Funds	,	\$115,700	\$115,700	\$115,700
Driver Services, Department of 355.511 BOND: Department of Driver Services - Multi-Projects: \$10 Customer Service Center, Dalton, Whitfield County. From State General Funds, \$8,560 is specifically appropriate Department of Driver Services by means of the acquisition, improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature	ed for the purpose construction, deve s, structures, equip suance of not more	or 20 years at 5.7 of financing proj lopment, extens ment or facilities than \$100,000 i	7%: Fund design f ects and facilities ion, enlargement, s, both real and pe n principal amour	or new for the , or ersonal, nt of General
State General Funds	\$8,560	\$8,560	\$8,560	\$8,560
Driver Services, Department of 355.512 BOND: Department of Driver Services - Multi-Projects: \$1, and renovations, statewide. From State General Funds, \$392,223 is specifically appropri Department of Driver Services by means of the acquisition, improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature State General Funds Driver Services, Department of	ated for the purpos construction, deve s, structures, equip suance of not more	e of financing pr lopment, extens ment or facilities than \$1,695,000	ojects and faciliti ion, enlargement, 5, both real and po	es for the , or ersonal,

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355.513 BOND: Department of Driver Services - Eq	uipment: \$345,000 in principal for 5 y	ears at 5.07%: Pur	chase 15 replacen	nent vehicles,
statewide. From State General Funds, \$79,833 is specif Department of Driver Services by means of improvement of land, waters, property, hig necessary or useful in connection therewith Obligation Debt, the instruments of which s	the acquisition, construction, develo hways, buildings, structures, equipm h, through the issuance of not more th shall have maturities not in excess of	pment, extension ent or facilities, b han \$345,000 in p sixty months.	, enlargement, or oth real and perso rincipal amount of	nal, f General
State General Funds	\$79,833	\$79,833	\$79,833	\$79,833
Driver Services, Department of 355.514 BOND: Department of Driver Services - Mu - Center, Rome, Floyd County:	ically appropriated for the purpose o the acquisition, construction, develo hways, buildings, structures, equipm h, through the issuance of not more ti	f financing-projec pment, extension ent-or-facilities, b han-\$720,000-in-p	ts-and-facilities for y-enlargementy-or- oth-real-and-perso rincipal-amount-or	nthe
-Obligation-Debt, the instruments of which s	shall have maturities not in excess of	two-hundred-and		
-State General Funds	· · · · · · · · · · · · · · · · · · ·		\$51;360	\$61,632
Financing and Investment Commission, Georgia State 355.521 BOND: Americans with Disabilities Act: \$1, related improvements, statewide. From State General Funds, \$154,080 is spec Georgia State Financing and Investment Con enlargement, or improvement of land, wate personal, necessary or useful in connection General Obligation Debt, the instruments o	ifically appropriated for the purpose mmission by means of the acquisitior ers, property, highways, buildings, str therewith, through the issuance of n	of financing proje n, construction, de uctures, equipme ot more than \$1,8	cts and facilities f evelopment, exter ent or facilities, bo 800,000 in principa	or the ision, th real and al amount of
State General Funds	\$154,080	\$154,080	\$154,080	\$154,080
Secretary of State, Office of 355.531 BOND: Office of the Secretary of State: \$1: systems, statewide. From State General Funds, \$12,840,000 is sy Office of Secretary of State by means of the land, waters, property, highways, buildings, connection therewith, through the issuance instruments of which shall have maturities	pecifically appropriated for the purpo acquisition, construction, developm , structures, equipment or facilities, b e of not more than \$150,000,000 in pr not in excess of two hundred and for	ose of financing pr ent, extension, en ooth real and pers incipal amount of ty months.	ojects and facilitie largement, or imp onal, necessary or f General Obligatie	es for the provement of useful in on Debt, the
State General Funds	\$12,840,000	\$12,840,000	\$12,840,000	\$12,840,000
Agriculture, Department of 355.571 BOND: Agriculture - Multi-Projects: \$480,0 trucks, statewide. From State General Funds, \$111,072 is spec Department of Agriculture by means of the land, waters, property, highways, buildings, connection therewith, through the issuance instruments of which shall have maturities of	ifically appropriated for the purpose acquisition, construction, developme , structures, equipment or facilities, b e of not more than \$480,000 in princip	of financing proje ent, extension, en ooth real and pers	cts and facilities f largement, or imp onal, necessary or	or the rovement of · useful in
State General Funds	\$111,072	\$111,072	\$111,072	\$111,072
Agriculture, Department of 355.572 BOND: Agriculture - Multi-Projects: \$650,0 and courier vehicles, statewide. From State General Funds, \$150,410 is speci Department of Agriculture by means of the land, waters, property, highways, buildings, connection therewith, through the Issuance instruments of which shall have maturities in	000 in principal for 5 years at 5.07%: P ifically appropriated for the purpose acquisition, construction, developme , structures, equipment or facilities, b e of not more than \$650,000 in princip	of financing proje ent, extension, en ooth real and pers	cts and facilities f largement, or imp onal, necessary or	or the rovement of r useful in
State General Funds	\$150,410	\$150,410	\$150,410	\$150,410
Agriculture, Department of 355.573 BOND: State Farmers' Markets: \$1,340,000 Markets, statewide. [Taxable Bond] From State General Funds, \$310,076 is spect Department of Agriculture by means of the land, waters, property, highways, buildings, connection therewith, through the issuance instruments of which shall have maturities of	ifically appropriated for the purpose acquisition, construction, developme structures, equipment or facilities, b of not more than \$1,340,000 in prime	of financing proje ent, extension, en oth real and pers cipal amount of G	cts and facilities f largement, or imp onal, necessary o eneral Obligation	or the rovement of useful in Debt, the
State General Funds		\$155,038	\$155,038	\$310,076
Agriculture, Department of 355.574 BOND: State Farmers' Markets: \$0 in princ Atlanta, Fulton County. [Taxable Bond]	ipal for 20 years at 6.5%: Fund Buildin	ng N addition at th	e Atlanta Farmers	Market,

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State General Funds		\$227,000	\$227,000	\$0
Agriculture, Department of 355.575 BOND: Georgia Poultry Laboratory: \$2,950,000 in principa Diagnostic Laboratory Facility, Oakwood, Hall County. (CC:Fu Hall County) From State General Funds, \$252,520 is specifically appropri Department of Agriculture by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of	nd updates and repated for the purpo struction, develop ipment or facilitie an \$2,950,000 in p	pairs to the Georg se of financing pro- ment, extension, s, both real and po- rincipal amount o	ia Poultry Laborator ojects and facilities enlargement, or im ersonal, necessary	ry, Gainesville, for the pprovement of or useful in
State General Funds		\$126,260	\$252,520	\$252,520
Environmental Finance Authority, Georgia 355.581 BOND: Local Government Infrastructure: \$9,500,000 in pri Match, Clean Water and Drinking Water Loan Programs, stat From State General Funds, \$813,200 is specifically appropri purpose of financing loans to counties, municipal corporati government entities for water or sewerage facilities or syst solid waste facilities or systems, through the issuance of no Debt, the instruments of which shall have maturities not in	ewide. ated for the Georg ons, political subdi ems or for regiona t more than \$9,50	ia Environmental visions, local auth l or multijurisdict 0,000 in principal	Finance Authority norities, and other I ional solid waste re amount of General	for the ocal ecycling or
State General Funds	\$813,200	\$813,200	\$813,200	\$813,200
Agriculture, Department of 355.591 BOND: Georgia Agricultural Exposition Authority: \$1,710,0 and renovations, Perry, Houston County. [Taxable Bond] From State General Funds, \$155,268 is specifically appropri Department of Agriculture by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of	ated for the purpo struction, develop ipment or facilitie an \$1,710,000 in p	se of financing pr ment, extension, s, both real and p rincipal amount o	ojects and facilities enlargement, or im ersonal, necessary	for the provement of or useful in
State General Funds	\$155,268	\$155,268	\$155,268	\$155,268
 Forestry Commission, State 355.601 BOND: Forestry Buildings: \$1,570,000 in principal for 20 yes statewide. From State General Funds, \$134,392 is specifically appropriate Forestry Commission by means of the acquisition, construct waters, property, highways, buildings, structures, equipme connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of 	ated for the purpo tion, development nt or facilities, bot an \$1,570,000 in p	se of financing pro , extension, enlarg h real and person rincipal amount o	ojects and facilities gement, or improve al, necessary or use	for the State ement of land, eful in
State General Funds	\$134,392	\$134,392	\$134,392	\$134,392
Natural Resources, Department of 355.611 BOND: DNR multi-projects: \$1,535,000 in principal for 5 ye From State General Funds, \$355,199 is specifically appropri Department of Natural Resources by means of the acquisiti improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature	ated for the purpo on, construction, c s, structures, equip suance of not mor ities not in excess	se of financing pro- development, exter oment or facilities e than \$1,535,000 of sixty months.	ojects and facilities ension, enlargemen , both real and pers in principal amour	for the at, or sonal, at of General
State General Funds	\$355,199	\$355,199	\$355,199	\$355,199
Natural Resources, Department of 355.612 BOND: DNR multi-projects: \$2,500,000 in principal for 5 yes Protection Division Drinking Water Lab, Norcross, Gwinnett O From State General Funds, \$578,500 is specifically appropri Department of Natural Resources by means of the acquisities improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature	County. ated for the purpo on, construction, c s, structures, equip suance of not mor	se of financing pr levelopment, exte oment or facilities e than \$2,500,000	ojects and facilities ension, enlargemen , both real and per	for the t, or sonal,
State General Funds	\$578,500	\$578,500	\$578,500	\$578,500
Natural Resources, Department of 355.613 BOND: DNR multi-projects: \$13,550,000 in principal for 20 statewide. From State General Funds, \$1,159,880 is specifically approp Department of Natural Resources by means of the acquisiti improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature State General Funds Natural Resources, Department of	riated for the purp on, construction, c s, structures, equip suance of not mor	oose of financing p levelopment, exte oment or facilities e than \$13,550,00	projects and facilition ension, enlargemen , both real and person 0 in principal amoutic	es for the it, or sonal,
Natural Resources, Department of				

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355.614 BOND: DNR multi-projects: \$4,000,000 in principal for 20 North Georgia Mountains Authority, statewide. [Taxable Bo From State General Funds, \$363,200 is specifically appropr Department of Natural Resources by means of the acquisit improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature State General Funds	nd] iated for the purpo ion, construction, gs, structures, equi ssuance of not mor	ose of financing p development, ext oment or facilitie e than \$4,000,000	rojects and facilitio ension, enlargeme s, both real and pe 0 in principal amo	es for the ent, or ersonal, unt of General
Natural Resources, Department of	+)	+)	+)	+)
355.615 BOND: DNR multi-projects: \$500,000 in principal for 5 year improvements, statewide. From State General Funds, \$115,700 is specifically appropri Department of Natural Resources by means of the acquisit improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature	iated for the purpo ion, construction, c gs, structures, equi ssuance of not mor	ose of financing p development, ext oment or facilitie e than \$500,000 i	rojects and facilitio ension, enlargemo s, both real and pe	es for the ent, or ersonal,
State General Funds	\$115,700	\$115,700	\$115,700	\$115,700
Natural Resources, Department of				
355.616 BOND: Lake Lanier Islands Development Authority: \$6,300 repairs for the Lake Lanier Islands Development Authority. [From State General Funds, \$572,040 is specifically appropring Department of Natural Resources by means of the acquisite improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the isources of which shall have mature and the sector of the sector of the sector.]	Taxable Bond] iated for the purpo ion, construction, o gs, structures, equi ssuance of not mor	ose of financing p development, ext oment or facilitie e than \$6,300,000	rojects and facilitie rension, enlargeme s, both real and pe 0 in principal amo	es for the ent, or ersonal,
State General Funds				\$572,040
Soil and Water Conservation Commission, State 355.621 BOND: Soil & Water Conservation Watershed: \$1,000,000				
maintenance of flood control structures, statewide. From State General Funds, \$85,600 is specifically appropria Water Conservation Commission by means of the acquisiti improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have matu	on, construction, d gs, structures, equi ssuance of not mor	evelopment, exte pment or facilities e than \$1,000,000	ension, enlargeme s, both real and pe 0 in principal amou	nt, or ersonal,
State General Funds	\$85 <i>,</i> 600	\$85,600	\$85,600	\$85,600
Economic Development, Department of 355.631 BOND: Georgia World Congress Center: \$22,000,000 in pro- Bus Depot, Atlanta, Fulton County. [Taxable Bond] From State General Funds, \$1,997,600 is specifically appro- of financing projects and facilities for the Georgia World Co- development, extension, enlargement, or improvement of facilities, both real and personal, necessary or useful in con \$22,000,000 in principal amount of General Obligation Deb hundred and forty months.	priated for the Dep ongress Center Aut land, waters, prop nnection therewith	artment of Econo hority by means o erty, highways, b , through the issu	omic Development of the acquisition, uildings, structure ance of not more	for the purpose construction, s, equipment or than
State General Funds	\$1,997,600	\$1,997,600	\$1,997,600	\$1,997,600
Economic Development, Department of 355.632 BOND: Georgia World Congress Center: \$13,700,000 in pro- International Trade and Convention Center, Savannah, Chat From State General Funds, \$1,243,960 is specifically appro- of financing projects and facilities for the Georgia World Co- development, extension, enlargement, or improvement of facilities, both real and personal, necessary or useful in con \$13,700,000 in principal amount of General Obligation Deb hundred and forty months.	ham County. [Taxal priated for the Dep ongress Center Aut land, waters, prop nnection therewith	ble Bond] artment of Econo hority by means o erty, highways, b , through the issu	omic Development of the acquisition, uildings, structure ance of not more	for the purpose construction, s, equipment or than
State General Funds				\$1,243,960
Stone Mountain Memorial Association				
 355.651 BOND: Stone Mountain Memorial Association: \$5,000,000 of roadways, storm water culverts, and campground site pa Bond] From State General Funds, \$454,000 is specifically approprime Mountain Memorial Association by means of the acquisition improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature 	d at Stone Mountai iated for the purpo on, construction, do gs, structures, equi ssuance of not mor	n Park, Stone Mo ose of financing pr evelopment, exte pment or facilitie e than \$5,000,000	untain, DeKalb Cou rojects and facilition nsion, enlargemer s, both real and pe 0 in principal amou	inty. [Taxable es for the Stone nt, or ersonal,
State General Funds		\$227,000	\$454,000	\$454,000
Transportation, Department of				. , -

HB 31 (FY 2020G)	Governor	House	Senate	CC
355.671 BOND: Roads and Bridges: \$0 in principal for 20 years at 5	.77%: Fund repair,	replacement, and	renovation of br	idges, statewide.
State General Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$0
Transportation, Department of 355.672 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund Chattooga and Chickamauga Railway state-owned rail. [Taxa		d improvements ir	ncluding a new ra	il spur in Lyerly on
State General Funds		\$269,222	\$269,222	\$0
Transportation, Department of 355.673 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund adjustment under Lee Street Bridge in Americus on Heart of		-	-	arance
State General Funds		\$227,000	\$227,000	\$0
Transportation, Department of 355.674 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund- owned rail, Nunez, Emanuel County to Vidalia, Toombs Cour		-	n Heart of Georg	a Railroad state-
State General Funds			\$136,200	\$0
Transportation, Department of 355.675 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund Railway state-owned rail. [Taxable Bond]	d rehabilitation an	d improvements C	hattooga and Chi	ckamauga
State General Funds			\$181,600	\$0
Transportation, Department of 355.676 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fundous owned rail. [Taxable Bond]	d rehabilitation an	d improvements o	n the Heart of Ge	orgia state-
State General Funds			\$90,800	\$0
 355.677 BOND: Rail Lines: \$6,000,000 in principal for 20 years at 6 to Class II Standards (25 mph speed, 286,000 lbs car loading: Railnet to upgrade track between MP 30.6 to 73.8 from Valce Transportation priority list. [Taxable Bond] From State General Funds, \$544,800 is specifically appropride Department of Transportation by means of the acquisition, improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature 	s) to help reduce to dosta to Willacooch iated for the purpe , construction, dev ss, structures, equi	ruck traffic on stat nee, as referenced ose of financing pr velopment, extens pment or facilities re than \$6,000,000	e highways. Fund in the Departme ojects and facilit ion, enlargemen s, both real and p) in principal amo	CaterParrott nt of ies for the t, or ersonal, ount of General
State General Funds Transportation, Department of				\$544,800
355.678 BOND: Rail Lines: \$5,000,000 in principal for 20 years at 6 to Class II Standards (25 mph speed, 286,000 lbs car loadings Chickamauga Railway to upgrade bridges and track between Chattanooga, Tennessee, as referenced in the Department of From State General Funds, \$454,000 is specifically appropride Department of Transportation by means of the acquisition, improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature in the test of the context of the state of t	s) to help reduce to a Summersville and of Transportation p iated for the purpo , construction, dev ss, structures, equi ssuance of not mo	ruck traffic on stat Lyerly; and betwe priority list. [Taxabl ose of financing pr relopment, extens pment or facilities re than \$5,000,000	e highways. Fund een Trion and No e Bond] rojects and facilit ion, enlargemen s, both real and p) in principal amo	Chattooga and ole, Lyerly to ies for the t, or ersonal, ount of General
State General Funds				\$454,000
 Transportation, Department of 355.679 BOND: Rail Lines: \$1,500,000 in principal for 20 years at 6 to Class II Standards (25 mph speed, 286,000 lbs car loading: Northeastern Rail Road to upgrade track and bridges in Fann McCaysville and Murphy Junction to Mineral Bluff, as refere From State General Funds, \$136,200 is specifically appropriate Department of Transportation by means of the acquisition, improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature 	s) to help reduce to hin County betwee nced in the Depart iated for the purp , construction, dev gs, structures, equi	ruck traffic on stat n Blue Ridge and M ment of Transport ose of financing pr velopment, extens pment or facilities re than \$1,500,000	e highways. Fund AcCaysville from ation priority list ojects and facilit ion, enlargemen s, both real and p) in principal amo	Georgia Whitepath to [Taxable Bond] ies for the t, or personal, punt of General
State General Funds				\$136,200
Transportation, Department of 355.680 BOND: Rail Lines: \$6,000,000 in principal for 20 years at 6 to Class II Standards (25 mph speed, 286,000 lbs car loadings		-	-	

Southwestern Rail Road to upgrade track and bridges between Cuthbert and Columbus to Cusseta, Dawson to Sasser, as referenced in the Department of From State General Funds, \$544,800 is specifically appropriated for the pur Department of Transportation by means of the acquisition, construction, d improvement of land, waters, property, highways, buildings, structures, eq necessary or useful in connection therewith, through the issuance of not m Obligation Debt, the instruments of which shall have maturities not in exce	Transportation priority list. [Taxable Bond] rpose of financing projects and facilities for the levelopment, extension, enlargement, or
	nore than \$6,000,000 in principal amount of Gener
State General Funds	\$544
Transportation, Department of 355.681 BOND: Rail Lines: \$9,000,000 in principal for 20 years at 6.5%: First installated to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduced Rail Road to upgrade bridges and track between Preston and Vidalia MP 577 Preston to Mahrt, Alabama, Midville to Vidalia, as referenced in the Department From State General Funds, \$817,200 is specifically appropriated for the pur Department of Transportation by means of the acquisition, construction, definition improvement of land, waters, property, highways, buildings, structures, equinecessary or useful in connection therewith, through the issuance of not means of bligation Debt, the instruments of which shall have maturities not in excellation.	e truck traffic on state highways. Fund Heart of Geo to MP 13, Vidalia to Rochelle, Rochelle to Preston, nent of Transportation priority list. [Taxable Bond] rpose of financing projects and facilities for the levelopment, extension, enlargement, or quipment or facilities, both real and personal, nore than \$9,000,000 in principal amount of Gener ess of two hundred and forty months.
State General Funds	\$817
Transportation, Department of 355.682 BOND: Rail Lines: \$4,500,000 in principal for 20 years at 6.5%: First installate to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce Rail Road to upgrade track between Midville to Nunez MP 194.6 to MP 174, Mahrt, Alabama, Midville to Vidalia, as referenced in the Department of Transportation by means of the acquisition, construction, d improvement of land, waters, property, highways, buildings, structures, eq necessary or useful in connection therewith, through the issuance of not m Obligation Debt, the instruments of which shall have maturities not in excert	e truck traffic on state highways. Fund Heart of Geo Vidalia to Rochelle, Rochelle to Preston, Preston to nsportation priority list. [Taxable Bond] rpose of financing projects and facilities for the levelopment, extension, enlargement, or quipment or facilities, both real and personal, nore than \$4,500,000 in principal amount of Gener
State General Funds	\$408
Transportation, Department of	
 355.683 BOND: Rail Lines: \$3,000,000 in principal for 20 years at 6.5%: First installed to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce Railroad to upgrade track between Ardmore and Sylvania MP 3.4 to MP 58.1 Department of Transportation priority list. [Taxable Bond] From State General Funds, \$272,400 is specifically appropriated for the pur Department of Transportation by means of the acquisition, construction, d improvement of land, waters, property, highways, buildings, structures, eq necessary or useful in connection therewith, through the issuance of not m Obligation Debt, the instruments of which shall have maturities not in excert 	e truck traffic on state highways. Fund Ogeechee L, Ardmore to Sylvania, as referenced in the rpose of financing projects and facilities for the levelopment, extension, enlargement, or quipment or facilities, both real and personal, nore than \$3,000,000 in principal amount of Gener
State General Funds	\$272
 General Assembly, Georgia 355.701 BOND: Georgia General Assembly Joint Offices: \$4,000,000 in principal for Management System. From State General Funds, \$925,600 is specifically appropriated for the pur Georgia General Assembly by means of the acquisition, construction, devel land, waters, property, highways, buildings, structures, equipment or facilit connection therewith, through the issuance of not more than \$4,000,000 in instruments of which shall have maturities not in excess of sixty months. 	rpose of financing projects and facilities for the lopment, extension, enlargement, or improvemen ties, both real and personal, necessary or useful in
State General Funds	\$462,800 \$925,600 \$925

Governor

Reinstated

HB 31 (FY 2020G)

Reserved.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2019.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Prosecuting Attorneys, Georgia Public Defender Council, Office of Legislative Counsel, Department of Juvenile Justice, and the State Forestry Commission. The amount for this item is calculated according to an effective date of July 1, 2019.

3.) In lieu of other numbered items, additional funds for Justices of the Supreme Court, Judges of the Court of Appeals, and Judges of the Superior Courts. The amount for this item is calculated according to an effective date of July 1, 2019.

4.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program and grants, such funds to be used by the Quality Basic Education program and grants for the purpose of providing a \$3,000 increase to the state base salary schedule for certified teachers and certified personnel, including a \$3,000 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists. The amount for this item is calculated according to an effective date of July 1, 2019.

5.) In lieu of other numbered items, funds for the Department of Juvenile Justice for the Community Service, Secure Detention (RYDCs), and Secure Commitment (YDCs) programs, such funds to be used for the purpose of providing a \$3,000 increase to the state base salary schedule for certified teachers and certified personnel, including a \$3,000 increase for eligible certified employees. The amount for this item is calculated according to an effective date of July 1, 2019.

6.) In lieu of other numbered items, funds for the State Board of Education for the purpose of providing a two percent increase to the state base salary for school bus drivers, lunchroom workers and school nurses. The amount for this item is calculated according to an effective date of July 1, 2019.

7.) In lieu of other numbered items, funds for the Department of Early Care and Learning to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. The amount for this item is calculated according to an effective date of July 1, 2019.

8.) In lieu of other numbered items, additional funds for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2019.

9.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this item is calculated according to an effective date of July 1, 2019.

10.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this item is calculated according to an effective date of July 1, 2019.

11.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2019.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and

HB 31 (FY 2020G) Governor House Senate CC

constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.



STATE OF GEORGIA OFFICE OF THE GOVERNOR ATLANTA 30334-0900

Brian P. Kemp GOVERNOR

May 10, 2019

The Honorable Geoff Duncan Lieutenant Governor 240 State Capitol Atlanta, Georgia 30334 The Honorable David Ralston Speaker of the Georgia House of Representatives 332 State Capitol Atlanta, Georgia 30334

Dear Gentlemen:

Please be advised that I have line-item vetoed the appropriations below and identified language to disregard for the following sections in House Bill 31:

Vetoes:

- Section 44, pertaining to the Georgia Student Finance Commission, page 215, line 312.100;
- Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 243, line 355.219;
- Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 247, line 355.261;
- Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 247, line 355.262;
- Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 253, line 355.514; and

Non-Binding Information Language to Disregard:

- Section 16, pertaining to the Department of Community Affairs, page 50, line 71.8;
- Section 16, pertaining to the Department of Community Affairs, page 54, line 78.13;
- Section 16, pertaining to the Department of Community Affairs, page 55, line 79.7;
- Section 16, pertaining to the Department of Community Affairs, page 57, line 84.3;
- Section 17, pertaining to the Department of Community Health, page 70, line 101.3;

The Honorable Geoff Duncan The Honorable David Ralston May 10, 2019 Page **2** of **8**



Section 17, pertaining to the Department of Community Health, page 71, line 102.3; Section 27, pertaining to the Office of the Governor, page 119, line 175.6; Section 30, pertaining to the Georgia Bureau of Investigation, page 146, line 216.1; Section 33, pertaining to the Department of Law, page 155, line 225.8; Section 33, pertaining to the Department of Law, page 155, line 225.10; Section 34, pertaining to the Department of Natural Resources, page 159, line 231.4; Section 39, pertaining to the Department of Public Safety, page 179, line 260.5; Section 39, pertaining to the Department of Public Safety, page 183, line 265.5; Section 41, pertaining to the University System of Georgia Board of Regents, page 189, line 273.4; Section 41, pertaining to the University System of Georgia Board of Regents, page 197, line 287.7; and Section 47, pertaining to the Department of Transportation, page 232, line 347.4.

The messages for each item referenced are attached.

Sincerely,

Brian P. Kemp

BPK:rcb

Attachment

cc: The Honorable Brad Raffensperger, Secretary of State The Honorable Chris Carr, Attorney General The Honorable Jack Hill, Chairman, Senate Appropriations Committee The Honorable Terry England, Chairman, House Appropriations Committee Mr. David A. Cook, Secretary of the Senate Mr. Bill Reilly, Clerk of the Georgia House of Representatives Mr. Rick Ruskell, Legislative Counsel The Honorable Geoff Duncan The Honorable David Ralston May 10, 2019 Page **3** of **8**



HB 31 – FY 2020 APPROPRIATIONS BILL

LINE-ITEM VETOES BY THE GOVERNOR

Section 44, pertaining to the Georgia Student Finance Commission, page 215, line 312.100:

The General Assembly seeks to appropriate \$1,000,000 in Lottery Proceeds to the Dual Enrollment program to establish the Early HOPE program. The Early HOPE program would provide financial assistance for additional postsecondary education courses to high school students who have exceeded the maximum number of semester hours covered by the Dual Enrollment program as established in House Bill 444. House Bill 444 was not passed by the General Assembly during the 2019 Legislative Session. As a result, there are currently no limits on the number of semester hours an eligible dual enrollment student may earn through the traditional program. Therefore, as Lottery Proceeds are not needed to provide additional financial assistance to dually enrolled students, I veto the Lottery Proceeds of \$1,000,000 for the Dual Enrollment program (page 215, line 312.100).

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 243, line 355.219:

The General Assembly authorizes the appropriation of \$214,000 in debt service for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, specifically for the construction of a multidisciplinary greenhouse complex at the University of Georgia, through the issuance of \$2,500,000 in 20-year tax-exempt general obligation bonds. The authorized funding is insufficient to complete the project, providing only half of the amount necessary for construction and thereby obligates the state to additional capital funding needs in future fiscal years. Therefore, I veto this authorization (page 243, line 355.219) in the provisions relative to Section 50 State of Georgia General Obligation Debt Sinking Fund and the state general funds of \$214,000.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 247, line 355.261:

The General Assembly authorizes the appropriation of \$363,200 in debt service for the purpose of financing projects and facilities for the Technical College System of Georgia, specifically for the design, construction, and equipment of a new facility for Georgia Piedmont Technical College in South DeKalb, through the issuance of \$4,000,000 in 20-year taxable general obligation bonds. This project was not requested by the Technical College System and was not identified as a priority in the system's capital plan. Additionally, this project would create additional space to expand programming and enrollment on the campus, impacting future enrollment and operational costs for the College. Projects impacting future enrollment and operational costs for the Technical College System should be vetted The Honorable Geoff Duncan The Honorable David Ralston May 10, 2019 Page **4** of **8**



by the Technical College System Board to ensure a strategic approach to enrollment growth at higher education institutions in Georgia. Therefore, I veto this authorization (page 247, line 355.261) in the provisions relative to Section 50 State of Georgia General Obligation Debt Sinking Fund and the state general funds of \$363,200.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 247, line 355.262:

The General Assembly authorizes the appropriation of \$79,904 in debt service for the purpose of financing projects and facilities for the Technical College System of Georgia, specifically for the purchase and renovation of the Center for Education and Entrepreneurship for Southern Crescent Technical College, through the issuance of \$880,000 in 20-year taxable general obligation bonds. This project was not requested by the Technical College System and was not identified as a priority in the system's capital plan. Therefore, I veto this authorization (page 247, line 355.262) in the provisions relative to Section 50 State of Georgia General Obligation Debt Sinking Fund and the state general funds of \$79,904.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 253, line 355.514:

The General Assembly authorizes the appropriation of \$61,632 in debt service for the purpose of financing projects and facilities for the Department of Driver Services, specifically for the construction of a customer service center in Rome, through the issuance of \$720,000 in 20-year tax-exempt general obligation bonds. The agency does not have a plan in place at this time to construct a new customer service center in this location, and the facility was not included in the agency's capital funding request. Therefore, I veto this authorization (page 253, line 355.514) in the provisions relative to Section 50 State of Georgia General Obligation Debt Sinking Fund and the state general funds of \$61,632.

INTENT LANGUAGE CONSIDERED NON-BINDING

Section 16, pertaining to the Department of Community Affairs, page 50, line 71.8:

The General Assembly seeks to appropriate \$15,000 in state general funds to the Department of Community Affairs for the Departmental Administration (DCA) program to be used for expenses incurred as a result of administrative services provided to the Georgia Commission on the Holocaust. These funds should have been appropriated to the Commission directly to leverage other funds available for these expenses and to allow the Department of Community Affairs to properly allocate full administrative costs across departmental programs and attached agencies. Therefore, the agency is directed to disregard the language included in

The Honorable Geoff Duncan The Honorable David Ralston May 10, 2019 Page 5 of 8



line 71.8 and instead continue to fund administrative costs through a memorandum of understanding with the Commission.

Section 16, pertaining to the Department of Community Affairs, page 54, line 78.13:

The General Assembly seeks to direct the Department of Community Affairs to establish criteria in conjunction with the Georgia Food Bank Association to determine funding eligibility in disaster situations. The state does not currently have a program dedicated to providing state funded support to local food banks. Additionally, funding aid associated with disaster assistance is distributed to impacted organizations through the Georgia Emergency Management and Homeland Security Agency during a disaster declaration in order to leverage federal emergency management assistance and provide oversight on the use of disaster funds. Providing financial assistance or oversight for assistance during a declared disaster is outside the scope of the State Community Development Programs and the Department of Community Affairs. Therefore, the agency is instructed to disregard the language included in line 78.13 and is instead authorized to operate the program in accordance with the purpose of the program and general law powers of the department.

Section 16, pertaining to the Department of Community Affairs, page 55, line 79.7:

The General Assembly seeks to appropriate \$50,000 in state general funds to the Department of Community Affairs for the State Economic Development Programs program for marketing for the Georgia Sports Hall of Fame. The purpose of State Economic Development Programs is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation. The Georgia Sports Hall of Fame is a state entity administratively attached to the Department of Economic Development. This appropriation falls outside the scope of the purpose of the State Economic Development Programs program, and funds for the Georgia Sports Hall of Fame should be appropriated through the Department of Economic Development. Therefore, the department is instructed to disregard the language included in line 79.7.

Section 16, pertaining to the Department of Community Affairs, page 57, line 84.3:

The General Assembly seeks to direct the OneGeorgia Authority to utilize existing funds of \$200,000 for the Defense Community Economic Development grant program. The use of OneGeorgia funds is directed through and requires approval by the OneGeorgia Board and cannot be appropriated through the legislative process. Therefore, the department is instructed to disregard the language included in line 84.3 to fund Defense Community Economic Development grants through the OneGeorgia Authority. The Honorable Geoff Duncan The Honorable David Ralston May 10, 2019 Page **6** of **8**



Section 17, pertaining to the Department of Community Health, page 70, line 101.3:

The General Assembly seeks to appropriate \$150,000 in state general funds for a medical director to improve the complaints process. The board is instructed to disregard the language included in line 101.3.

Section 17, pertaining to the Department of Community Health, page 71, line 102.3:

The General Assembly seeks to appropriate \$184,940 in state general funds for a data management system to track and manage investigations. The agency is instructed to disregard the language included in line 102.3.

Section 27, pertaining to the Office of the Governor, page 119, line 175.6:

The General Assembly seeks to direct the Georgia Emergency Management and Homeland Security Agency to promote and encourage real time detection of metallic and non-metallic weapons entering or attempting to enter public facilities. The Georgia Emergency Management and Homeland Security Agency already works closely with state and local partners to identify and deter threats to safety in public facilities and should continue to do so in a way that prioritizes the available resources and needs of an individual community. Therefore, the agency is instructed to disregard the language included in line 175.6.

Section 30, pertaining to the Georgia Bureau of Investigation, page 146, line 216.1:

The General Assembly seeks to appropriate \$390,000 in state general funds to the Criminal Justice Coordinating Council to provide state support for one additional domestic violence shelter (\$150,000) with priority funding given to providing specialized services in areas not currently served by a state certified shelter; and six additional sexual assault centers (\$240,000) with priority funding given to sexual assault centers providing emergency medical examinations to victims on-site. The Criminal Justice Coordinating Committee is authorized to develop a grant application process and criteria for awards for domestic violence and sexual assault centers not currently receiving state support in accordance with the purpose of the program and general law powers of the council.

Section 33, pertaining to the Department of Law, page 155, line 225.8:

The General Assembly seeks to appropriate \$201,199 in state general funds for four positions to create an Information Technology Litigation Support Team within the Department of Law with an effective date of January 1, 2020. This appropriation does not provide funding for a full fiscal year and creates additional financial obligations for future budgets in order to continue operations. Therefore, the department is instructed to disregard the language included in line 225.8 and instead to utilize the appropriated funds for the Human Trafficking Unit

The Honorable Geoff Duncan The Honorable David Ralston May 10, 2019 Page 7 of **8**



established in line 225.7 in order to provide a full annual appropriation with an effective date of July 1, 2019 for the activities of that newly established unit.

Section 33, pertaining to the Department of Law, page 155, line 225.10: The General Assembly seeks to direct the Department of Law to utilize up to \$75,000 from existing funds to evaluate pet breeding operations in conjunction with the Georgia Department of Agriculture. This directive represents an unfunded mandate for the department and would divert funds from existing investigations and cases that the state is currently pursuing. Therefore, the department is instructed to disregard the language included in line 225.10 and instead authorized to utilize existing funds to operate the program in accordance with the purpose of the program and general law powers of the department.

Section 34, pertaining to the Department of Natural Resources, page 159, line 231.4:

The General Assembly seeks to appropriate \$200,000 in state general funds to the Department of Natural Resources for the Historic Preservation program to fund the Georgia Heritage Grant program. The Georgia Heritage Grant program already receives ongoing state support through the sale of historic preservation license plates. Therefore, the department is instructed to disregard the language included in line 231.4.

Section 39, pertaining to the Department of Public Safety, page 179, line 260.5:

The General Assembly seeks to appropriate \$495,177 in state general funds to the Department of Public Safety for the Field Offices and Services program to recognize the new classification of criminal interdiction officers. The department should use the funds to meet the highest priority needs within the Criminal Interdiction Unit as determined by the department. Therefore, the department is instructed to disregard the language included in line 260.5.

Section 39, pertaining to the Department of Public Safety, page 183, line 265.5:

The General Assembly seeks to appropriate \$119,820 in state general funds to the Department of Public Safety for the Georgia Public Safety Training Center to restructure positions within the Fiscal Services division. The appropriations act provides funds to each agency for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019, including \$244,330 for the Georgia Public Safety Training Center. Therefore, the Georgia Public Safety Training Center should use funds appropriated for recruitment and retention efforts for restructuring efforts and is instructed to disregard the language included in line 265.5.

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Section 41, pertaining to the University System of Georgia Board of Regents, page 189, line 273.4:

The General Assembly seeks to appropriate \$250,000 in state general funds to the University System of Georgia Board of Regents for the Enterprise Innovation Institute program for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT) in order to provide mentor coaches to train mentors in teaching and testing apprentices. The department is instructed to disregard the language included in line 273.4.

Section 41, pertaining to the University System of Georgia Board of Regents, page 197, line 287.7:

The General Assembly seeks to direct the University System of Georgia Board of Regents to establish policies to meet the ongoing support ratio based on the creation of the Optional Retirement Plan for the Teachers Retirement System. The FY 2020 appropriations act fully funds the established Board of Regents higher education funding formula for the employer contribution rate for retirement as determined by the most recent Teachers Retirement System actuarial valuation report. Therefore, the board is instructed to disregard the language included in line 287.7.

Section 47, pertaining to the Department of Transportation, page 232, line 347.4:

The General Assembly seeks to direct the State Road and Tollway Authority to give priority to grants for Tier I and II counties for projects funded from the Georgia Transportation Infrastructure Bank (GTIB). The criteria for awarding grants and loans from the Georgia Transportation Infrastructure Bank funds is determined by the State Road and Tollway Authority Board and cannot be directed through the legislative process. The department is instructed to disregard the language included in line 347.4 regarding priorities for funding Georgia Transportation Infrastructure Bank grants and maintain Board established criteria for funding awards.
