

**AS PASSED
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, known as the "General Appropriations Act," Act No. 709, approved May 7, 2024, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, known as the "General Appropriations Act," Act No. 709, approved May 7, 2024, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$74,941,171,002
2	Federal Funds and Grants	\$21,554,409,547
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$345,896,595
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$19,443,317
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
8	Foster Care Title IV-E (CFDA 93.658)	\$93,999,647
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$76,201,989
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,345,504
11	Medical Assistance Program (CFDA 93.778)	\$11,824,961,076
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,005,246
14	Social Services Block Grant (CFDA 93.667)	\$55,774,355
15	State Children's Insurance Program (CFDA 93.767)	\$489,603,474
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$397,929,422
18	Federal Funds Not Specifically Identified	\$6,572,476,919
19	Federal Recovery Funds	\$13,394,235
20	Federal Recovery Funds Not Specifically Identified	\$13,394,235
21	Other Funds	\$7,034,890,256
22	Agency Funds	\$4,651,191,143
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$849,498,781
25	Records Center Storage Fee	\$704,472
26	Research Funds	\$1,394,109,336
27	State Funds	\$40,554,546,549
28	Ambulance Provider Fees	\$8,903,574
29	Brain & Spinal Injury Trust Fund	\$1,848,188
30	Fireworks Trust Funds	\$2,739,494
31	Georgia Agricultural Trust Fund	\$2,133,856
32	Georgia Transit Trust Funds	\$32,412,973
33	Hazardous Waste Trust Funds	\$14,679,767
34	Hospital Provider Payment	\$457,188,256
35	Lottery Funds	\$1,575,803,147
36	Motor Fuel Funds	\$2,445,474,339

37	Nursing Home Provider Fees	\$159,618,486
38	Safe Harbor for Sexually Exploited Children Fund	\$254,319
39	Solid Waste Trust Funds	\$7,866,886
40	State Children's Trust Funds	\$1,316,070
41	State General Funds	\$35,449,072,331
42	Tobacco Settlement Funds	\$148,615,599
43	Transportation Trust Funds	\$228,614,524
44	Trauma Care Trust Funds	\$16,227,940
45	Wildlife Endowment Trust Funds	\$1,776,800
46	Intra-State Government Transfers	\$5,783,930,415
47	Health Insurance Payments	\$5,142,505,397
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$141,516,725
50	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

51	Total Funds	\$17,390,468
52	State Funds	\$17,390,468
53	State General Funds	\$17,390,468

1.1. Lieutenant Governor's Office

54	Total Funds	\$2,146,940
55	State Funds	\$2,146,940
56	State General Funds	\$2,146,940

1.2. Secretary of the Senate's Office

57	Total Funds	\$1,553,243
58	State Funds	\$1,553,243
59	State General Funds	\$1,553,243

1.3. Senate

60	Total Funds	\$13,690,285
61	State Funds	\$13,690,285
62	State General Funds	\$13,690,285

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from previous Appropriations Act (HB 916) as amended	\$13,690,285
64	Increase funds for legislative operations. (CC:No)	\$0
65	Amount appropriated in this Act	\$13,690,285

Section 2: Georgia House of Representatives

66	Total Funds	\$26,039,595
67	State Funds	\$26,039,595
68	State General Funds	\$26,039,595

2.1. House of Representatives

69	Total Funds	\$26,039,595
70	State Funds	\$26,039,595
71	State General Funds	\$26,039,595

Section 3: Georgia General Assembly Joint Offices

72	Total Funds	\$22,588,929
73	State Funds	\$22,588,929
74	State General Funds	\$22,588,929

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

75	Total Funds	\$14,574,539
76	State Funds	\$14,574,539
77	State General Funds	\$14,574,539

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

78	Total Funds	\$1,430,300
79	State Funds	\$1,430,300
80	State General Funds	\$1,430,300

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

81	Total Funds	\$6,584,090
82	State Funds	\$6,584,090

83 State General Funds \$6,584,090

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
84	Amount from previous Appropriations Act (HB 916) as amended	\$6,384,090
85	Increase funds for legislative operations.	\$200,000
86	Amount appropriated in this Act	\$6,584,090

Section 4: Audits and Accounts, Department of

87	Total Funds	\$46,553,165
88	Other Funds	\$60,000
89	Other Funds - Not Specifically Identified	\$60,000
90	State Funds	\$46,493,165
91	State General Funds	\$46,493,165

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

92	Total Funds	\$38,098,788
93	Other Funds	\$60,000
94	Other Funds - Not Specifically Identified	\$60,000
95	State Funds	\$38,038,788
96	State General Funds	\$38,038,788

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

97	Total Funds	\$3,212,771
98	State Funds	\$3,212,771
99	State General Funds	\$3,212,771

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

100	Total Funds	\$2,243,000
101	State Funds	\$2,243,000
102	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

103	Total Funds	\$2,998,606
104	State Funds	\$2,998,606
105	State General Funds	\$2,998,606

Section 5: Appeals, Court of

106	Total Funds	\$26,711,098
107	Other Funds	\$150,000
108	Other Funds - Not Specifically Identified	\$150,000
109	State Funds	\$26,561,098
110	State General Funds	\$26,561,098

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

111	Total Funds	\$26,711,098
112	Other Funds	\$150,000
113	Other Funds - Not Specifically Identified	\$150,000
114	State Funds	\$26,561,098
115	State General Funds	\$26,561,098

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
116	Amount from previous Appropriations Act (HB 916) as amended	\$26,678,028
117	Increase funds for allotted Judges' pay to recognize semi-monthly pay periods. (CC:No; Eliminate funds for judicial salary increase as legislation failed to pass.)	(\$16,930)
118	Increase funds for annual leave payouts. (CC:Reduce funds for annual leave conversion payouts based on utilization.)	(\$100,000)
119	Increase funds for mandatory website updates required to maintain federal ADA compliance. (CC:No)	\$0
120	Eliminate funds for judicial salary increase as legislation failed to pass. [State-wide Business Court] (CC:No; Recognize in State-wide Business Court in Judicial Council.)	\$0
121	Amount appropriated in this Act	\$26,561,098
		\$26,711,098

Section 6: Judicial Council

122	Total Funds	\$28,169,774
123	Federal Funds and Grants	\$1,627,367
124	Federal Funds Not Specifically Identified	\$1,627,367
125	Other Funds	\$2,839,320
126	Agency Funds	\$1,440,415
127	Other Funds - Not Specifically Identified	\$1,398,905
128	State Funds	\$23,703,087
129	State General Funds	\$23,703,087

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

130	Total Funds	\$1,007,767
131	State Funds	\$1,007,767
132	State General Funds	\$1,007,767

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

133	Total Funds	\$487,212
134	Other Funds	\$487,212
135	Agency Funds	\$487,212

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

136	Total Funds	\$1,797,799
137	Other Funds	\$953,203
138	Agency Funds	\$953,203
139	State Funds	\$844,596
140	State General Funds	\$844,596

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

141	Total Funds	\$20,636,792
142	Federal Funds and Grants	\$1,627,367
143	Federal Funds Not Specifically Identified	\$1,627,367
144	Other Funds	\$1,388,905
145	Other Funds - Not Specifically Identified	\$1,388,905
146	State Funds	\$17,620,520
147	State General Funds	\$17,620,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
148	Amount from previous Appropriations Act (HB 916) as amended	\$17,436,648
149	Increase funds for judicial security initiatives.	\$27,018
150	Provide funds for personnel for three information technology positions.	\$106,854
151	Reduce funds for personal services based on the actual start date of new positions. (CC:No)	\$0
152	Increase funds for legal records and county organ preservation.	\$50,000
153	Amount appropriated in this Act	\$17,620,520
		\$20,636,792

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

154	Total Funds	\$1,385,701
155	State Funds	\$1,385,701
156	State General Funds	\$1,385,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
157	Amount from previous Appropriations Act (HB 916) as amended	\$1,411,716
158	Reduce funds for personal services based on the actual start date of new position.	(\$26,015)
159	Amount appropriated in this Act	\$1,385,701
		\$1,385,701

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

160	Total Funds	\$900,000
161	State Funds	\$900,000
162	State General Funds	\$900,000

The following appropriations are for agencies attached for administrative purposes.

6.7. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

163	Total Funds	\$1,954,503
164	Other Funds	\$10,000
165	Other Funds - Not Specifically Identified	\$10,000
166	State Funds	\$1,944,503
167	State General Funds	\$1,944,503

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
168	Amount from previous Appropriations Act (HB 916) as amended	\$1,945,138
169	Utilize existing funds for operational expenses.	\$0
170	Eliminate funds for judicial salary increase as legislation failed to pass.	(\$635)
		(\$635)

171	Amount appropriated in this Act	\$1,944,503	\$1,954,503
------------	---------------------------------	-------------	-------------

Section 7: Juvenile Courts

172	Total Funds		\$9,876,234
173	Other Funds		\$67,486
174	Agency Funds		\$67,486
175	State Funds		\$9,808,748
176	State General Funds		\$9,808,748

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

177	Total Funds		\$2,093,637
178	Other Funds		\$67,486
179	Agency Funds		\$67,486
180	State Funds		\$2,026,151
181	State General Funds		\$2,026,151

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

182	Total Funds		\$7,782,597
183	State Funds		\$7,782,597
184	State General Funds		\$7,782,597

Section 8: Prosecuting Attorneys

185	Total Funds		\$124,807,739
186	State Funds		\$122,567,936
187	State General Funds		\$122,567,936
188	Intra-State Government Transfers		\$2,239,803
189	Other Intra-State Government Payments		\$2,239,803

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

190	Total Funds		\$1,652,129
191	State Funds		\$1,652,129
192	State General Funds		\$1,652,129

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

193	Total Funds		\$190,721
194	State Funds		\$190,721
195	State General Funds		\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

196	Total Funds		\$111,419,939
197	State Funds		\$109,180,136
198	State General Funds		\$109,180,136
199	Intra-State Government Transfers		\$2,239,803
200	Other Intra-State Government Payments		\$2,239,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
201	Amount from previous Appropriations Act (HB 916) as amended	\$111,384,923	\$113,624,726

202	Provide funds for four assistant district attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit. (CC:No)	\$0	\$0
203	Provide funds for one district attorney, one investigator, two secretaries, and travel costs for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session). (CC:No; Utilize existing funds.)	\$0	\$0
204	Provide funds to provide one assistant district attorney position for the new judgeship in the Tifton Judicial Circuit effective July 1, 2024, pursuant to HB 906.	\$70,624	\$70,624
205	Reduce funds for one assistant district attorney position for a new judgeship in the Douglas Judicial Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session.	(\$79,076)	(\$79,076)
206	Reduce funds to reflect projected expenditures in personnel.	(\$2,196,335)	(\$2,196,335)
207	Amount appropriated in this Act	\$109,180,136	\$111,419,939

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

208	Total Funds	\$10,419,950
209	State Funds	\$10,419,950
210	State General Funds	\$10,419,950

8.5. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to address daily expense allowances to occur with the carrying out of duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

211	Total Funds	\$1,125,000
212	State Funds	\$1,125,000
213	State General Funds	\$1,125,000

Section 9: Superior Courts

214	Total Funds	\$91,973,204
215	Other Funds	\$81,125
216	Other Funds - Not Specifically Identified	\$81,125
217	State Funds	\$91,892,079
218	State General Funds	\$91,892,079

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

219	Total Funds	\$1,975,532
220	Other Funds	\$25,000
221	Other Funds - Not Specifically Identified	\$25,000
222	State Funds	\$1,950,532
223	State General Funds	\$1,950,532

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

224	Total Funds	\$3,498,168
225	Other Funds	\$11,125
226	Other Funds - Not Specifically Identified	\$11,125
227	State Funds	\$3,487,043
228	State General Funds	\$3,487,043

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

229	Total Funds	\$86,499,504
230	Other Funds	\$45,000
231	Other Funds - Not Specifically Identified	\$45,000
232	State Funds	\$86,454,504

233 State General Funds **\$86,454,504**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
234 Amount from previous Appropriations Act (HB 916) as amended	\$86,718,434	\$86,763,434
235 Reduce funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session but was funded in the FY 2025 Appropriations Act (HB 916).	(\$218,555)	(\$218,555)
236 Reduce the initial equipment set-up funds for the first six months of funding added for the Atlantic Circuit new judgeship created in SB 66 (2023 Legislative Session).	(\$15,125)	(\$15,125)
237 Reduce the initial equipment set-up funds for the first six months of funding added for the Coweta Circuit new judgeship created in HB 243 (2023 Legislative Session).	(\$15,125)	(\$15,125)
238 Reduce the initial equipment set-up funds for the first six months of funding added for the Dougherty Circuit new judgeship created in HB 77 (2023 Legislative Session).	(\$15,125)	(\$15,125)
239 Amount appropriated in this Act	\$86,454,504	\$86,499,504

Section 10: Supreme Court

240 Total Funds	\$20,842,501
241 Other Funds	\$1,859,823
242 Other Funds - Not Specifically Identified	\$1,859,823
243 State Funds	\$18,982,678
244 State General Funds	\$18,982,678

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

245 Total Funds	\$20,842,501
246 Other Funds	\$1,859,823
247 Other Funds - Not Specifically Identified	\$1,859,823
248 State Funds	\$18,982,678
249 State General Funds	\$18,982,678

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
250 Amount from previous Appropriations Act (HB 916) as amended	\$18,968,827	\$20,828,650
251 Increase funds for Georgia Building Authority (GBA) rental rates to provide for additional Capitol Police security and operational expenses.	\$13,343	\$13,343
252 Increase funds for the Georgia State Patrol (DPS) trooper agreement with the Supreme Court.	\$10,253	\$10,253
253 Reflect an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$2,589	\$2,589
254 Reflect an adjustment to agency premiums for State Accounting Office (SAO).	\$1,293	\$1,293
255 Eliminate funds for judicial salary increase as legislation failed to pass.	(\$13,627)	(\$13,627)
256 Amount appropriated in this Act	\$18,982,678	\$20,842,501

Section 11: Accounting Office, State

257 Total Funds	\$34,859,506
258 Other Funds	\$592,280
259 Other Funds - Not Specifically Identified	\$592,280
260 State Funds	\$8,273,341
261 State General Funds	\$8,273,341
262 Intra-State Government Transfers	\$25,993,885
263 Other Intra-State Government Payments	\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

264 Total Funds	\$1,284,176
265 State Funds	\$370,804
266 State General Funds	\$370,804

267	Intra-State Government Transfers	\$913,372
268	Other Intra-State Government Payments	\$913,372

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

269	Total Funds	\$23,427,195
270	Intra-State Government Transfers	\$23,427,195
271	Other Intra-State Government Payments	\$23,427,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
272	Amount from previous Appropriations Act (HB 916) as amended	\$5,970
273	Eliminate state general funds provided for 4% cost-of-living adjustments to reflect program being fully funded by Teamworks billings.	(\$5,970)
274	Amount appropriated in this Act	\$0
		\$23,427,195

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

275	Total Funds	\$2,830,374
276	Other Funds	\$592,280
277	Other Funds - Not Specifically Identified	\$592,280
278	State Funds	\$966,588
279	State General Funds	\$966,588
280	Intra-State Government Transfers	\$1,271,506
281	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

282	Total Funds	\$3,260,837
283	State Funds	\$2,879,025
284	State General Funds	\$2,879,025
285	Intra-State Government Transfers	\$381,812
286	Other Intra-State Government Payments	\$381,812

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

287	Total Funds	\$900,612
288	State Funds	\$900,612
289	State General Funds	\$900,612

11.6. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

290	Total Funds	\$3,156,312
291	State Funds	\$3,156,312
292	State General Funds	\$3,156,312

Section 12: Administrative Services, Department of

293	Total Funds	\$594,894,246
294	Other Funds	\$53,427,602
295	Agency Funds	\$38,324,237
296	Other Funds - Not Specifically Identified	\$15,103,365
297	State Funds	\$308,452,401
298	State General Funds	\$308,452,401

299	Intra-State Government Transfers	\$233,014,243
300	Other Intra-State Government Payments	\$13,963,212
301	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

302	Total Funds	\$39,506
303	State Funds	\$39,506
304	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

305	Total Funds	\$176,445
306	State Funds	\$176,445
307	State General Funds	\$176,445

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

308	Total Funds	\$9,615,905
309	Other Funds	\$8,805,905
310	Other Funds - Not Specifically Identified	\$8,805,905
311	State Funds	\$810,000
312	State General Funds	\$810,000

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

313	Total Funds	\$1,707,160
314	Other Funds	\$1,707,160
315	Other Funds - Not Specifically Identified	\$1,707,160

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

316	Total Funds	\$13,963,212
317	Intra-State Government Transfers	\$13,963,212
318	Other Intra-State Government Payments	\$13,963,212

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

319	Total Funds	\$451,962,660
320	Other Funds	\$2,323,752
321	Other Funds - Not Specifically Identified	\$2,323,752
322	State Funds	\$230,587,877
323	State General Funds	\$230,587,877
324	Intra-State Government Transfers	\$219,051,031
325	Self Insurance Trust Fund Payments	\$219,051,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
326	Amount from previous Appropriations Act (HB 916) as amended	\$630,000
327	Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD) pursuant to HB 451 (2024 Session).	\$657,877
328	Increase funds to meet the cost of excess insurance and projected future claims expenses for the property risk pool.	\$50,000,000
329	Increase funds to reduce outstanding obligations in to the state's liability insurance program.	\$175,000,000
330	Increase funds to capitalize the COVID-19 indemnity fund.	\$4,300,000
331	Amount appropriated in this Act	\$230,587,877
		\$451,962,660

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

332	Total Funds	\$21,671,215
333	Other Funds	\$21,671,215
334	Agency Funds	\$21,671,215

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

335	Total Funds	\$2,266,548
336	Other Funds	\$2,266,548
337	Other Funds - Not Specifically Identified	\$2,266,548

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

338	Total Funds	\$582,689
339	State Funds	\$582,689
340	State General Funds	\$582,689

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

341	Total Funds	\$6,388,769
342	Other Funds	\$3,643,595
343	Agency Funds	\$3,643,595
344	State Funds	\$2,745,174
345	State General Funds	\$2,745,174

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

346	Total Funds	\$13,009,427
347	Other Funds	\$13,009,427
348	Agency Funds	\$13,009,427

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

349	Total Funds	\$73,510,710
350	State Funds	\$73,510,710

351	State General Funds		\$73,510,710
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
352	Amount from previous Appropriations Act (HB 916) as amended	\$15,000,000	\$15,000,000
353	Increase funds pursuant to O.C.G.A. 50-25-7.1, for the Department of Community Health Integrated Eligibility System (IES) modernization, the Department of Human Services \$TARS modernization project, the Board of Dentistry licensing software, and the State Board of Pharmacy licensing software. <i>(CC:Pursuant to O.C.G.A. 50-25-7.1, increase funds and utilize existing funds (\$10,000,000) related to interest revenue accrued, to be used for year one of two for the Department of Community Health Integrated Eligibility System (IES) modernization project and the Department of Human Services \$TARS modernization project.)</i>	\$58,510,710	\$58,510,710
354	Increase funds pursuant to O.C.G.A. 50-2-7.1, for the Department of Community Health Integrated Eligibility System (IES) in the amount of \$70,000,000 in state funds to match in the most efficient and effective CMS FMAP for an estimated total project cost of \$218,750,000, with \$35,000,000 in state funds appropriated in this appropriations cycle and an additional \$35,000,000 in state funds appropriated in the next appropriations cycle to match cash flows and actual costs of the project and the federal draw of matching funds. <i>(CC:No)</i>	\$0	\$0
355	As part of quarterly reporting requirements to ensure proper oversight and accountability over the Technology Empowerment Fund (TEF), per O.C.G.A. 50-25-7.1, the Georgia Technology Authority shall provide to the House Budget and Research Office and Senate Budget and Evaluation Office a report on TEF operations to include an itemized list of disbursements and payments made from the fund, an accounting of funds residing in TEF, including interest accrued, and a budget plan for any funds to be utilized directly by the Georgia Technology Authority. <i>(CC:Yes; While the Georgia Technology Authority provides regular updates to the Technology Empowerment Fund Oversight Committee on project disbursements, the authority shall provide to the House Budget and Research Office and Senate Budget and Evaluation Office a quarterly accounting report on funds residing in TEF including interest accrued and a budget plan for any funds to be utilized directly by the authority.)</i>	\$0	\$0
356	Amount appropriated in this Act	\$73,510,710	\$73,510,710

Section 13: Agriculture, Department of

357	Total Funds	\$263,552,097
358	Federal Funds and Grants	\$8,601,145
359	Federal Funds Not Specifically Identified	\$8,601,145
360	Other Funds	\$2,775,701
361	Other Funds - Not Specifically Identified	\$2,775,701
362	State Funds	\$251,975,251
363	Georgia Agricultural Trust Fund	\$2,133,856
364	State General Funds	\$249,841,395
365	Intra-State Government Transfers	\$200,000
366	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

367	Total Funds	\$4,161,867
368	State Funds	\$4,161,867
369	State General Funds	\$4,161,867

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

370	Total Funds	\$47,835,013
371	Federal Funds and Grants	\$7,751,145

372	Federal Funds Not Specifically Identified	\$7,751,145
373	Other Funds	\$1,920,000
374	Other Funds - Not Specifically Identified	\$1,920,000
375	State Funds	\$38,163,868
376	State General Funds	\$38,163,868

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
377	Amount from previous Appropriations Act (HB 916) as amended	\$37,775,330
378	Increase funds for an administrative assistant, license coordinator, investigator, and equipment costs to expand the Georgia Hemp Program pursuant to SB 494 (2024 Session).	\$420,000
379	Reduce funds for personnel based on start date of new position.	(\$31,462)
380	Amount appropriated in this Act	\$38,163,868
		\$47,835,013

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

381	Total Funds	\$9,989,538
382	Federal Funds and Grants	\$850,000
383	Federal Funds Not Specifically Identified	\$850,000
384	State Funds	\$8,939,538
385	State General Funds	\$8,939,538
386	Intra-State Government Transfers	\$200,000
387	Other Intra-State Government Payments	\$200,000

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

388	Total Funds	\$9,025,118
389	Other Funds	\$855,701
390	Other Funds - Not Specifically Identified	\$855,701
391	State Funds	\$8,169,417
392	Georgia Agricultural Trust Fund	\$2,133,856
393	State General Funds	\$6,035,561

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

394	Total Funds	\$3,364,285
395	State Funds	\$3,364,285
396	State General Funds	\$3,364,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
397	Amount from previous Appropriations Act (HB 916) as amended	\$3,049,057
398	Increase funds for five replacement vehicles. (CC:This is the final capital expenditure funded by the state. These are vehicles for a state vendor. If replacement vehicles are needed by the vendor, the vendor should restructure the contract so that the cost of replacement vehicles are covered by the proceeds of the contract.)	\$225,000
399	Increase funds for equipment related to Avian Influenza.	\$90,228
400	Amount appropriated in this Act	\$3,364,285
		\$3,364,285

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

401	Total Funds	\$899,778
402	State Funds	\$899,778
403	State General Funds	\$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

404	Total Funds	\$3,276,498
405	State Funds	\$3,276,498
406	State General Funds	\$3,276,498

13.8. Payments to the Georgia Development Authority

Purpose: The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

407	Total Funds	\$185,000,000
408	State Funds	\$185,000,000
409	State General Funds	\$185,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
410	Amount from previous Appropriations Act (HB 916) as amended	\$0
411	Recognize \$100,000,000 in funds previously authorized through the Georgia State Financing and Investment Commission and provide \$150,000,000 in additional funds to provide disaster relief assistance to farmers and timber producers impacted by Hurricane Helene. (Total funds: \$250,000,000) (CC:Recognize \$100,000,000 in funds previously authorized through the Georgia State Financing and Investment Commission and increase funds to provide an additional \$185,000,000 in disaster relief assistance to farmers and timber producers impacted by Hurricane Helene. (Total Funds: \$285,000,000))	\$185,000,000
412	Amount appropriated in this Act	\$185,000,000
	<hr/>	<hr/>

Section 14: Banking and Finance, Department of

413	Total Funds	\$15,168,652
414	State Funds	\$15,168,652
415	State General Funds	\$15,168,652

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

416	Total Funds	\$2,964,057
417	State Funds	\$2,964,057
418	State General Funds	\$2,964,057

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
419	Amount from previous Appropriations Act (HB 916) as amended	\$2,939,057
420	Increase funds for finance litigation database.	\$25,000
421	Amount appropriated in this Act	\$2,964,057
	<hr/>	<hr/>

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

422	Total Funds	\$8,754,504
423	State Funds	\$8,754,504
424	State General Funds	\$8,754,504

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
425	Amount from previous Appropriations Act (HB 916) as amended	\$8,527,093
426	Increase funds for data management software upgrades to include Merchant Acquirer Limited Purpose Banks.	\$121,427
427	Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.	\$105,984
428	Amount appropriated in this Act	\$8,754,504
	<hr/>	<hr/>

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

429	Total Funds	\$3,450,091
430	State Funds	\$3,450,091
431	State General Funds	\$3,450,091

Section 15: Behavioral Health and Developmental Disabilities, Department of

432	Total Funds	\$2,088,813,248
433	Federal Funds and Grants	\$410,757,049
434	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
435	Medical Assistance Program (CFDA 93.778)	\$197,861,644
436	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
437	Social Services Block Grant (CFDA 93.667)	\$40,481,142
438	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
439	Federal Funds Not Specifically Identified	\$98,671,759
440	Other Funds	\$25,546,962
441	Agency Funds	\$23,512,036
442	Other Funds - Not Specifically Identified	\$2,034,926
443	State Funds	\$1,649,714,527
444	State General Funds	\$1,639,459,389
445	Tobacco Settlement Funds	\$10,255,138
446	Intra-State Government Transfers	\$2,794,710
447	Other Intra-State Government Payments	\$2,794,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

448	Total Funds	\$101,224,765
449	Federal Funds and Grants	\$44,254,231
450	Medical Assistance Program (CFDA 93.778)	\$50,000
451	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
452	Social Services Block Grant (CFDA 93.667)	\$2,500,000
453	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
454	Other Funds	\$434,903
455	Agency Funds	\$434,903
456	State Funds	\$56,160,631
457	State General Funds	\$56,160,631
458	Intra-State Government Transfers	\$375,000
459	Other Intra-State Government Payments	\$375,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
460 Amount from previous Appropriations Act (HB 916) as amended	\$56,535,631	\$101,224,765
461 Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites. (CC: Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.)	(\$375,000)	\$0
462 Amount appropriated in this Act	\$56,160,631	\$101,224,765

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

463	Total Funds	\$2,100,000
464	State Funds	\$2,100,000
465	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

466	Total Funds	\$831,383,910
467	Federal Funds and Grants	\$286,878,619
468	Medical Assistance Program (CFDA 93.778)	\$167,457,115
469	Social Services Block Grant (CFDA 93.667)	\$37,981,142
470	Federal Funds Not Specifically Identified	\$81,440,362
471	Other Funds	\$22,860,000
472	Agency Funds	\$22,860,000
473	State Funds	\$521,645,291
474	State General Funds	\$511,390,153
475	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
476	Amount from previous Appropriations Act (HB 916) as amended	\$524,242,653
477	Reduce funds to reflect the delayed start date of the Macon Crisis Stabilization and Diagnostic Center for individuals with intellectual and developmental disabilities.	(\$2,597,362)
478	Amount appropriated in this Act	\$521,645,291
		\$831,383,910

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

479	Total Funds	\$149,164,507
480	Other Funds	\$191,500
481	Other Funds - Not Specifically Identified	\$191,500
482	State Funds	\$148,973,007
483	State General Funds	\$148,973,007

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
484	Amount from previous Appropriations Act (HB 916) as amended	\$149,409,927
485	Reduce funds to reflect the delayed start date of a 30-bed jail-based competency restoration program pilot in Dodge County.	(\$436,920)
486	Amount appropriated in this Act	\$148,973,007
		\$149,164,507

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

487	Total Funds	\$670,579,917
488	Federal Funds and Grants	\$26,658,953
489	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
490	Medical Assistance Program (CFDA 93.778)	\$16,870,420
491	Federal Funds Not Specifically Identified	\$3,062,355
492	Other Funds	\$390,095
493	Other Funds - Not Specifically Identified	\$390,095
494	State Funds	\$643,530,869
495	State General Funds	\$643,530,869

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
496	Amount from previous Appropriations Act (HB 916) as amended	\$643,030,869
497	Transfer funds from the Georgia State Investment and Financing Commission to the Department of Behavioral Health and Developmental Disabilities for the planning, design, and land acquisition of a new behavioral health crisis center in North Metropolitan Atlanta. (CC: Transfer funds from the Georgia State Financing and Investment Commission to the Department of Behavioral Health and Developmental Disabilities for the planning, design, and land acquisition of a new behavioral health crisis center in North Metropolitan Atlanta.)	\$500,000
498	Amount appropriated in this Act	\$643,530,869
		\$670,579,917

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

499	Total Funds	\$11,259,108
500	Federal Funds and Grants	\$7,928,149
501	Medical Assistance Program (CFDA 93.778)	\$50,000
502	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
503	State Funds	\$3,330,959
504	State General Funds	\$3,330,959

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

505	Total Funds	\$20,135,670
506	Federal Funds and Grants	\$3,285,496
507	Medical Assistance Program (CFDA 93.778)	\$3,285,496
508	State Funds	\$16,850,174
509	State General Funds	\$16,850,174

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
510	Amount from previous Appropriations Act (HB 916) as amended	\$16,790,174
511	Increase funds to assist families in connection and engagement with children with disabilities.	\$60,000
512	Amount appropriated in this Act	\$16,850,174
		\$20,135,670

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

513	Total Funds	\$7,308,144
514	State Funds	\$7,308,144
515	State General Funds	\$7,308,144

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

516	Total Funds	\$67,836,026
517	Federal Funds and Grants	\$11,057,531
518	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
519	Medical Assistance Program (CFDA 93.778)	\$870,000
520	Federal Funds Not Specifically Identified	\$2,750,000
521	Other Funds	\$195,000
522	Agency Funds	\$195,000
523	State Funds	\$56,583,495
524	State General Funds	\$56,583,495

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

525	Total Funds	\$40,397,481
526	Federal Funds and Grants	\$9,278,613
527	Medical Assistance Program (CFDA 93.778)	\$9,278,613
528	Other Funds	\$22,133
529	Agency Funds	\$22,133
530	State Funds	\$31,096,735
531	State General Funds	\$31,096,735

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

532	Total Funds	\$161,613,577
533	Other Funds	\$1,453,331
534	Other Funds - Not Specifically Identified	\$1,453,331
535	State Funds	\$157,740,536
536	State General Funds	\$157,740,536

537	Intra-State Government Transfers	\$2,419,710
538	Other Intra-State Government Payments	\$2,419,710

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

539	Total Funds	\$19,755,645
540	Federal Funds and Grants	\$19,396,415
541	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
542	Federal Funds Not Specifically Identified	\$9,400,000
543	State Funds	\$359,230
544	State General Funds	\$359,230

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

545	Total Funds	\$2,805,984
546	Federal Funds and Grants	\$2,019,042
547	Federal Funds Not Specifically Identified	\$2,019,042
548	State Funds	\$786,942
549	State General Funds	\$786,942

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

550	Total Funds	\$3,248,514
551	State Funds	\$3,248,514
552	State General Funds	\$3,248,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
553	Amount from previous Appropriations Act (HB 916) as amended	\$3,527,396
554	Reduce funds for personal services based on the actual start date of new positions.	(\$278,882)
555	Amount appropriated in this Act	\$3,248,514

Section 16: Community Affairs, Department of

556	Total Funds	\$1,158,699,054
557	Federal Funds and Grants	\$222,364,117
558	Federal Funds Not Specifically Identified	\$222,364,117
559	Other Funds	\$27,673,160
560	Agency Funds	\$2,700
561	Other Funds - Not Specifically Identified	\$27,670,460
562	State Funds	\$908,661,777
563	State General Funds	\$908,661,777

16.1. Accountable Housing Initiative – Special Project

Purpose: The purpose of this appropriation is to fund the accountable housing initiative.

564	Total Funds	\$1,192,383
565	Other Funds	\$192,383
566	Other Funds - Not Specifically Identified	\$192,383
567	State Funds	\$1,000,000
568	State General Funds	\$1,000,000

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

569	Total Funds	\$796,860
------------	-------------	-----------

570	Other Funds	\$481,451
571	Other Funds - Not Specifically Identified	\$481,451
572	State Funds	\$315,409
573	State General Funds	\$315,409

16.3. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

574	Total Funds	\$5,239,194
575	Other Funds	\$1,340,860
576	Other Funds - Not Specifically Identified	\$1,340,860
577	State Funds	\$3,898,334
578	State General Funds	\$3,898,334

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
579	Amount from previous Appropriations Act (HB 916) as amended	\$3,786,359
580	Increase funds for historic rural churches trail.	\$111,975
581	Amount appropriated in this Act	\$3,898,334
		\$5,239,194

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

582	Total Funds	\$12,888,642
583	Federal Funds and Grants	\$5,283,371
584	Federal Funds Not Specifically Identified	\$5,283,371
585	Other Funds	\$5,791,626
586	Other Funds - Not Specifically Identified	\$5,791,626
587	State Funds	\$1,813,645
588	State General Funds	\$1,813,645

16.5. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

589	Total Funds	\$61,297,326
590	Federal Funds and Grants	\$58,660,708
591	Federal Funds Not Specifically Identified	\$58,660,708
592	Other Funds	\$802,763
593	Other Funds - Not Specifically Identified	\$802,763
594	State Funds	\$1,833,855
595	State General Funds	\$1,833,855

16.6. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

596	Total Funds	\$7,870,468
597	Federal Funds and Grants	\$871,317
598	Federal Funds Not Specifically Identified	\$871,317
599	Other Funds	\$6,999,151
600	Other Funds - Not Specifically Identified	\$6,999,151

16.7. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to

local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

601	Total Funds	\$1,552,101
602	Federal Funds and Grants	\$150,000
603	Federal Funds Not Specifically Identified	\$150,000
604	Other Funds	\$92,000
605	Other Funds - Not Specifically Identified	\$92,000
606	State Funds	\$1,310,101
607	State General Funds	\$1,310,101

16.8. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

608	Total Funds	\$154,964,251
609	Federal Funds and Grants	\$145,140,900
610	Federal Funds Not Specifically Identified	\$145,140,900
611	Other Funds	\$9,823,351
612	Other Funds - Not Specifically Identified	\$9,823,351

16.9. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

613	Total Funds	\$410,161
614	State Funds	\$410,161
615	State General Funds	\$410,161

16.10. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

616	Total Funds	\$15,100,435
617	Federal Funds and Grants	\$6,277,945
618	Federal Funds Not Specifically Identified	\$6,277,945
619	Other Funds	\$993,745
620	Other Funds - Not Specifically Identified	\$993,745
621	State Funds	\$7,828,745
622	State General Funds	\$7,828,745

16.11. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

623	Total Funds	\$13,889,256
624	Federal Funds and Grants	\$5,979,876
625	Federal Funds Not Specifically Identified	\$5,979,876
626	Other Funds	\$400,397
627	Agency Funds	\$2,700
628	Other Funds - Not Specifically Identified	\$397,697
629	State Funds	\$7,508,983
630	State General Funds	\$7,508,983

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
631	Amount from previous Appropriations Act (HB 916) as amended	\$2,508,983
632	Increase funds to recapitalize the Downtown Development Revolving Loan Fund.	\$5,000,000
633	Amount appropriated in this Act	\$7,508,983
		\$13,889,256

16.12. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

634	Total Funds	\$14,338,621
635	Other Funds	\$609,912
636	Other Funds - Not Specifically Identified	\$609,912
637	State Funds	\$13,728,709
638	State General Funds	\$13,728,709

The following appropriations are for agencies attached for administrative purposes.

16.13. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

639	Total Funds	\$569,553,495
640	State Funds	\$569,553,495
641	State General Funds	\$569,553,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
642 Amount from previous Appropriations Act (HB 916) as amended	\$1,253,495	\$1,253,495
643 Increase funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.	\$500,000	\$500,000
644 Provide funds to support the development and construction of additional surface water resources for Georgia's coastal region to meet growth in demand.	\$501,700,000	\$501,700,000
645 Increase funds for the Georgia Fund to support water and wastewater infrastructure development through low-interest loans to local communities. (CC:Yes; Reflect funds in Payments to Georgia Environmental Finance Authority - Special Project.)	\$0	\$0
646 Increase funds for state direct investment in water and sewer infrastructure.	\$66,100,000	\$66,100,000
647 Amount appropriated in this Act	\$569,553,495	\$569,553,495

16.14. Payments to Georgia Environmental Finance Authority - Special Project

Purpose: The purpose of this appropriation is to fund water and wastewater infrastructure development through low-interest loans to local communities not benefiting from funding appropriated in the Amended FY 2025 budget for development and construction of additional surface water resources for Georgia's coastal region to meet growth in demand.

648	Total Funds	\$200,000,000
649	State Funds	\$200,000,000
650	State General Funds	\$200,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
651 Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
652 Increase funds for water and wastewater infrastructure development through low-interest loans to local communities not benefiting from funding appropriated in the Amended FY 2025 budget for development and construction of additional surface water resources for Georgia's coastal region to meet growth in demand.	\$200,000,000	\$200,000,000
653 Amount appropriated in this Act	\$200,000,000	\$200,000,000

16.15. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

654	Total Funds	\$99,605,861
655	Other Funds	\$145,521
656	Other Funds - Not Specifically Identified	\$145,521
657	State Funds	\$99,460,340
658	State General Funds	\$99,460,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
659 Amount from previous Appropriations Act (HB 916) as amended	\$26,460,340	\$26,605,861
660 Increase funds for grants and loans for rural workforce housing.	\$28,000,000	\$28,000,000
661 Increase funds for grants for rural site development.	\$20,000,000	\$20,000,000
662 Increase funds for Hurricane Helene relief efforts. (CC:Increase funds to engage nonprofit community through grants for rebuilding and recovery efforts for victims of Hurricane Helene.)	\$25,000,000	\$25,000,000
663 Amount appropriated in this Act	\$99,460,340	\$99,605,861

Section 17: Community Health, Department of

664	Total Funds	\$23,801,717,188
665	Federal Funds and Grants	\$12,001,757,773
666	Medical Assistance Program (CFDA 93.778)	\$11,496,537,826
667	State Children's Insurance Program (CFDA 93.767)	\$489,603,474
668	Federal Funds Not Specifically Identified	\$15,616,473
669	Other Funds	\$1,027,963,032
670	Agency Funds	\$739,992,596
671	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
672	Other Funds - Not Specifically Identified	\$148,583,912
673	State Funds	\$5,348,633,724
674	Ambulance Provider Fees	\$8,903,574
675	Hospital Provider Payment	\$457,188,256
676	Nursing Home Provider Fees	\$159,618,486
677	State General Funds	\$4,598,861,057
678	Tobacco Settlement Funds	\$124,062,351
679	Intra-State Government Transfers	\$5,423,362,659
680	Health Insurance Payments	\$5,142,505,397
681	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

682	Total Funds	\$480,334,647
683	Federal Funds and Grants	\$360,893,882
684	Medical Assistance Program (CFDA 93.778)	\$330,788,048
685	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
686	Federal Funds Not Specifically Identified	\$651,094
687	Other Funds	\$4,284,769
688	Other Funds - Not Specifically Identified	\$4,284,769
689	State Funds	\$93,844,411
690	State General Funds	\$93,844,411
691	Intra-State Government Transfers	\$21,311,585
692	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
693	Amount from previous Appropriations Act (HB 916) as amended	\$93,524,876	\$478,970,112
694	Provide funds for consulting and actuarial services for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB 1078 (2024 Session).	\$795,000	\$1,840,000
695	Provide funds to develop a pilot program to deploy predictive modeling to detect potential fraud, waste, and abuse within the state's Medicaid program.	\$550,000	\$550,000
696	Reduce funds for personal services based on the actual start date of new positions.	(\$1,025,465)	(\$1,025,465)
697	Prepare for the implementation of HB 196 (2025 Session), which intends to address the reimbursement amounts for pharmacies. (CC:Yes)	\$0	\$0
698	Amount appropriated in this Act	\$93,844,411	\$480,334,647

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

699	Total Funds	\$1,205,896
700	State Funds	\$1,205,896
701	State General Funds	\$1,205,896

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
702	Amount from previous Appropriations Act (HB 916) as amended	\$942,500	\$942,500
703	Utilize existing funds (\$83,100) for the implementation of new licensing software to enhance efficiency in licensure review. (CC:Yes; Utilize existing funds (\$83,100) and provide additional funds (\$263,396) for the implementation of new licensing software to enhance efficiency in licensure review.)	\$263,396	\$263,396
704	Amount appropriated in this Act	\$1,205,896	\$1,205,896

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

705	Total Funds	\$1,119,890
706	State Funds	\$1,119,890
707	State General Funds	\$1,119,890

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
708	Amount from previous Appropriations Act (HB 916) as amended	\$882,723
709	Utilize existing funds (\$192,566) for the implementation of new licensing software to enhance efficiency in licensure review. (CC:Yes; Utilize existing funds (\$192,566) and provide additional funds (\$237,167) for the implementation of new licensing software to enhance efficiency in licensure review.)	\$237,167
710	Amount appropriated in this Act	\$1,119,890

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

711	Total Funds	\$40,363,020
712	Federal Funds and Grants	\$172,588
713	Federal Funds Not Specifically Identified	\$172,588
714	State Funds	\$40,190,432
715	State General Funds	\$40,190,432

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
716	Amount from previous Appropriations Act (HB 916) as amended	\$17,509,709
717	Provide one-time grant funds for 45 public rural and critical access hospitals to assist in financial stabilization and recovery efforts from Hurricane Helene. (CC:Increase funds for one-time grants to public rural and critical access hospitals included in the major disaster declaration area to assist in financial stabilization and recovery efforts from Hurricane Helene.)	\$21,970,723
718	Increase funds for one-time funds for federally qualified health centers included in the major disaster declaration area to assist in financial stabilization and recovery efforts from Hurricane Helene. (CC:Increase funds for one-time grants to eight federally qualified health centers included in the major disaster declaration area to assist in financial stabilization and recovery efforts from Hurricane Helene.)	\$160,000
719	Increase funds for Side-by-Side Brain Injury Clubhouse.	\$300,000
720	Increase funds for school-based health centers.	\$250,000
721	Amount appropriated in this Act	\$40,190,432

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

722	Total Funds	\$40,173,031
723	Federal Funds and Grants	\$12,005,577
724	Federal Funds Not Specifically Identified	\$12,005,577
725	Other Funds	\$100,000
726	Agency Funds	\$100,000
727	State Funds	\$28,067,454
728	State General Funds	\$28,067,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
729	Amount from previous Appropriations Act (HB 916) as amended	\$28,067,454
730	Utilize existing funds (\$417,898) for consulting and personal services for the Certificate of Need program pursuant to HB 1339 (2024 Session). (CC:Yes)	\$0
731	Amount appropriated in this Act	\$28,067,454

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

732	Total Funds	\$1,010,856,696
------------	-------------	-----------------

733	Federal Funds and Grants	\$671,388,987
734	Medical Assistance Program (CFDA 93.778)	\$671,388,987
735	Other Funds	\$286,585,667
736	Agency Funds	\$3,200,000
737	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
738	Other Funds - Not Specifically Identified	\$143,999,143
739	State Funds	\$52,882,042
740	State General Funds	\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

741	Total Funds	\$8,659,267,477
742	Federal Funds and Grants	\$5,458,444,813
743	Medical Assistance Program (CFDA 93.778)	\$5,455,657,599
744	Federal Funds Not Specifically Identified	\$2,787,214
745	Other Funds	\$97,574,403
746	Agency Funds	\$97,574,403
747	State Funds	\$2,835,959,629
748	Ambulance Provider Fees	\$8,903,574
749	Hospital Provider Payment	\$46,543,547
750	Nursing Home Provider Fees	\$159,618,486
751	State General Funds	\$2,614,702,216
752	Tobacco Settlement Funds	\$6,191,806
753	Intra-State Government Transfers	\$267,288,632
754	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
755	Amount from previous Appropriations Act (HB 916) as amended	\$2,755,670,208
756	Reduce funds for ambulance provider fees based on projected revenue.	(\$477,435)
757	Increase funds for growth in Medicaid based on projected utilization.	\$38,674,281
758	Increase funds for the Medicare Part D Clawback payment.	\$9,791,892
759	Increase funds for skilled nursing centers based on projected utilization.	\$17,932,529
760	Replace \$4,703,106 in state general funds with hospital provider fees. (CC:Yes)	\$0
761	Increase funds for new high cost drugs.	\$11,499,654
762	Replace \$6,731,771 in state general funds with nursing home provider fees. (CC:Yes)	\$0
763	Provide funds for a skilled nursing facility inflationary increase to account for the cost difference between the 2022 cost report and the actual cost of delivering care in 2024 and 2025. (CC:Increase funds for quality incentive payments at skilled nursing facilities.)	\$2,868,500
764	Amount appropriated in this Act	\$2,835,959,629
		\$8,659,267,477

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

765	Total Funds	\$7,793,218,881
766	Federal Funds and Grants	\$5,171,802,712
767	Medical Assistance Program (CFDA 93.778)	\$5,038,703,192
768	State Children's Insurance Program (CFDA 93.767)	\$133,099,520
769	Other Funds	\$639,118,193
770	Agency Funds	\$639,118,193
771	State Funds	\$1,968,881,129
772	Hospital Provider Payment	\$410,644,709
773	State General Funds	\$1,440,365,875
774	Tobacco Settlement Funds	\$117,870,545
775	Intra-State Government Transfers	\$13,416,847
776	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
777	Amount from previous Appropriations Act (HB 916) as amended	\$2,054,483,190
		\$8,044,988,385

778	Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in Medicaid effective January 1, 2024.	\$5,841,041	\$17,180,796
779	Reduce funds for Medicaid based on projected utilization.	(\$91,443,102)	(\$268,950,300)
780	Replace \$41,494,598 in state general funds with hospital provider fees. (CC:Yes)	\$0	\$0
781	Amount appropriated in this Act	\$1,968,881,129	\$7,793,218,881

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

782	Total Funds		\$435,254,620
783	Federal Funds and Grants		\$327,049,214
784	State Children's Insurance Program (CFDA 93.767)		\$327,049,214
785	State Funds		\$108,053,623
786	State General Funds		\$108,053,623
787	Intra-State Government Transfers		\$151,783
788	Medicaid Services Payments - Other Agencies		\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
789	Amount from previous Appropriations Act (HB 916) as amended	\$124,111,399	\$502,724,068
790	Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in the Children's Health Insurance Program (CHIP) effective January 1, 2024.	\$449,825	\$1,890,220
791	Reduce funds for Medicaid based on projected utilization.	(\$16,507,601)	(\$69,359,668)
792	Amount appropriated in this Act	\$108,053,623	\$435,254,620

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

793	Total Funds		\$5,127,393,812
794	State Funds		\$6,200,000
795	State General Funds		\$6,200,000
796	Intra-State Government Transfers		\$5,121,193,812
797	Health Insurance Payments		\$5,121,193,812

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

798	Total Funds		\$1,815,301
799	State Funds		\$1,815,301
800	State General Funds		\$1,815,301

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
801	Amount from previous Appropriations Act (HB 916) as amended	\$1,980,021	\$1,980,021
802	Reduce funds to reflect savings in the implementation of a Behavioral Health Care Workforce Database.	(\$120,000)	(\$120,000)
803	Reduce funds for personal services based on the actual start date of new position.	(\$44,720)	(\$44,720)
804	Amount appropriated in this Act	\$1,815,301	\$1,815,301

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

805	Total Funds		\$71,089,479
806	State Funds		\$71,089,479
807	State General Funds		\$71,089,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
808	Amount from previous Appropriations Act (HB 916) as amended	\$37,002,461	\$37,002,461
809	Provide funds for two child and adolescent psychiatric fellowship positions.	\$79,402	\$79,402
810	Provide start-up funds for graduate medical education.	\$12,500,000	\$12,500,000

811	Increase funds for graduate medical education for Colquitt Regional Medical Center. (CC:Increase funds for graduate medical education.)	\$1,500,000	\$1,500,000
812	Increase funds for naïve graduate medical education programs south of State Route 540, with preference for programs reflecting high post-residency retention in Georgia. (CC:Provide funds for grants to hospitals for graduate medical education programs to support new and expanding rural residency programs south of State Route 540 with priority given to naïve sites.)	\$20,007,616	\$20,007,616
813	Amount appropriated in this Act	\$71,089,479	\$71,089,479

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

814	Total Funds		\$59,586,597
815	State Funds		\$59,586,597
816	State General Funds		\$59,586,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
817	Amount from previous Appropriations Act (HB 916) as amended	\$34,586,597	\$34,586,597
818	Provide funds to replace and expand the existing Mercer School of Medicine building. (CC:Provide funds for a one-time enhancement to the Mercer School of Medicine to support learning opportunities to produce and prepare physicians for rural communities.)	\$25,000,000	\$25,000,000
819	Amount appropriated in this Act	\$59,586,597	\$59,586,597

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

820	Total Funds		\$58,429,696
821	State Funds		\$58,429,696
822	State General Funds		\$58,429,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
823	Amount from previous Appropriations Act (HB 916) as amended	\$33,429,696	\$33,429,696
824	Provide funds for a new academic building for the Morehouse School of Medicine. (CC:Provide funds for a one-time enhancement for faculty recruitment and retention, medical curriculum modernization, and expansion of the pathway and career academy program.)	\$25,000,000	\$25,000,000
825	Amount appropriated in this Act	\$58,429,696	\$58,429,696

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

826	Total Funds		\$6,215,000
827	State Funds		\$6,215,000
828	State General Funds		\$6,215,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
829	Amount from previous Appropriations Act (HB 916) as amended	\$5,965,000	\$5,965,000
830	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.	\$250,000	\$250,000
831	Amount appropriated in this Act	\$6,215,000	\$6,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

832	Total Funds		\$7,195,783
833	State Funds		\$7,195,783
834	State General Funds		\$7,195,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>

835	Amount from previous Appropriations Act (HB 916) as amended	\$7,445,783	\$7,445,783
836	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.	(\$250,000)	(\$250,000)
837	Provide one-time scholarship funding for Georgia medical students attending Philadelphia College of Osteopathic Medicine (PCOM) South Georgia. (CC:No)	\$0	\$0
838	Amount appropriated in this Act	\$7,195,783	\$7,195,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

839	Total Funds		\$4,912,028
840	Other Funds		\$300,000
841	Other Funds - Not Specifically Identified		\$300,000
842	State Funds		\$4,612,028
843	State General Funds		\$4,612,028

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

844	Total Funds		\$3,285,334
845	State Funds		\$3,285,334
846	State General Funds		\$3,285,334

Section 18: Community Supervision, Department of

847	Total Funds		\$228,900,012
848	Federal Funds and Grants		\$636,008
849	Federal Funds Not Specifically Identified		\$636,008
850	Other Funds		\$227,478
851	Other Funds - Not Specifically Identified		\$227,478
852	State Funds		\$227,135,297
853	State General Funds		\$227,135,297
854	Intra-State Government Transfers		\$901,229
855	Other Intra-State Government Payments		\$901,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

856	Total Funds		\$11,121,350
857	Other Funds		\$1,200
858	Other Funds - Not Specifically Identified		\$1,200
859	State Funds		\$11,120,150
860	State General Funds		\$11,120,150

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

861	Total Funds		\$211,089,739
862	Federal Funds and Grants		\$447,884
863	Federal Funds Not Specifically Identified		\$447,884
864	Other Funds		\$116,278
865	Other Funds - Not Specifically Identified		\$116,278
866	State Funds		\$209,675,577
867	State General Funds		\$209,675,577
868	Intra-State Government Transfers		\$850,000
869	Other Intra-State Government Payments		\$850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

870	Amount from previous Appropriations Act (HB 916) as amended	State Funds	Total Funds
		\$205,280,741	\$206,694,903

871	Increase funds for the Milledgeville Day Reporting Center lease. (CC:Increase funds for the Milledgeville Field Office lease.)	\$109,338	\$109,338
872	Reduce funds for personal services based on the actual start date of new positions. (CC:Reduce funds for personal services based on the actual start date of new positions.)	(\$214,502)	(\$214,502)
873	Increase funds for personal services to reflected increased retention. (CC:Increase funds for personal services to reflected increased retention.)	\$4,500,000	\$4,500,000
874	Amount appropriated in this Act	\$209,675,577	\$211,089,739

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

875	Total Funds	\$4,584,901
876	State Funds	\$4,584,901
877	State General Funds	\$4,584,901

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

878	Total Funds	\$1,015,770
879	State Funds	\$1,015,770
880	State General Funds	\$1,015,770

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

881	Total Funds	\$1,088,252
882	Federal Funds and Grants	\$188,124
883	Federal Funds Not Specifically Identified	\$188,124
884	Other Funds	\$110,000
885	Other Funds - Not Specifically Identified	\$110,000
886	State Funds	\$738,899
887	State General Funds	\$738,899
888	Intra-State Government Transfers	\$51,229
889	Other Intra-State Government Payments	\$51,229

Section 19: Corrections, Department of

890	Total Funds	\$1,858,219,522
891	Federal Funds and Grants	\$809,589
892	Federal Funds Not Specifically Identified	\$809,589
893	Other Funds	\$15,960,082
894	Other Funds - Not Specifically Identified	\$15,960,082
895	State Funds	\$1,841,449,851
896	State General Funds	\$1,841,449,851

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

897	Total Funds	\$45,663,692
898	State Funds	\$45,663,692
899	State General Funds	\$45,663,692

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
900	Amount from previous Appropriations Act (HB 916) as amended	\$40,345,260
901	Provide funds for planning, technical assistance, and project management services. (CC:Provide funds for planning, technical assistance, and project management services.)	\$906,290
902	Provide funds to develop a ten-year facility and population management plan, including target staffing ratios and classification review of offenders, to determine best	\$2,500,000

	future use of existing facilities and prioritize capital and security needs across the system.		
903	Provide funds to develop and implement a statewide targeted marketing initiative to recruit and onboard new correctional officers. (CC:Provide funds to develop and implement a statewide targeted recruitment and retention plan to onboard new correctional officers.)	\$1,012,142	\$1,012,142
904	Provide funds to develop and implement updated training curriculum for correctional officers.	\$900,000	\$900,000
905	The Department of Corrections is directed to identify and facilitate the transfer of prisoners who have committed federal crimes to federal custody. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by June 30, 2025. (CC:Yes)	\$0	\$0
906	The Department of Corrections is directed to identify and facilitate the transfer of international prisoners whom are eligible under the 'International Prisoner Transfer Program'. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by June 30, 2025. (CC:Yes)	\$0	\$0
907	The Department of Corrections is directed to work with the Board of Pardons and Paroles to identify eligible international offenders of non-violent crimes and facilitate the transfer of custody to the U.S. Immigration and Customs Enforcement. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by June 30, 2025. (CC:Yes)	\$0	\$0
908	Amount appropriated in this Act	\$45,663,692	\$45,663,692

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

909	Total Funds		\$76,447,983
910	Other Funds		\$2,506,896
911	Other Funds - Not Specifically Identified		\$2,506,896
912	State Funds		\$73,941,087
913	State General Funds		\$73,941,087

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
914	Amount from previous Appropriations Act (HB 916) as amended	\$67,238,753	\$69,745,649
915	Increase funds for Technical College System of Georgia vocational education contracts.	\$22,808	\$22,808
916	Increase funds for the Residential Substance Abuse Treatment program contract.	\$73,674	\$73,674
917	Provide funds to replace 150 Chromebooks for technical education programs.	\$67,500	\$67,500
918	Transfer funds from State Prisons program to Detention Centers program for ongoing capital maintenance and repairs.	\$1,572,489	\$1,572,489
919	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.	\$4,965,863	\$4,965,863
920	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025. (CC:No)	\$0	\$0
921	Amount appropriated in this Act	\$73,941,087	\$76,447,983

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

922	Total Funds		\$31,110,039
923	State Funds		\$31,110,039
924	State General Funds		\$31,110,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
925	Amount from previous Appropriations Act (HB 916) as amended	\$29,110,039	\$29,110,039
926	Increase funds for farming operations. (CC:Increase funds for farming operations.)	\$2,000,000	\$2,000,000
927	Amount appropriated in this Act	\$31,110,039	\$31,110,039

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

928	Total Funds		\$406,014,386
929	Federal Funds and Grants		\$573,812
930	Federal Funds Not Specifically Identified		\$573,812
931	Other Funds		\$305,972

932	Other Funds - Not Specifically Identified	\$305,972
933	State Funds	\$405,134,602
934	State General Funds	\$405,134,602

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
935	Amount from previous Appropriations Act (HB 916) as amended	\$345,418,609
936	Increase funds for the dental health contract to support increased population.	\$2,198,857
937	Increase funds for the mental health contract to support increased population.	\$8,081,370
938	Increase funds for the pharmacy services contract to support increased population.	\$3,936,342
939	Increase funds for the physical health contract to support increased population.	\$14,661,767
940	Provide funds for an agency-managed electronic health records solution.	\$15,048,183
941	Provide funds for increased physical health contract risk share expenses for outside-the-wire care.	\$15,789,474
942	Amount appropriated in this Act	\$405,134,602
		\$406,014,386

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

943	Total Funds	\$48,604,115
944	State Funds	\$48,604,115
945	State General Funds	\$48,604,115

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
946	Amount from previous Appropriations Act (HB 916) as amended	\$45,832,720
947	Transfer funds from State Prisons program to Offender Management program to recognize virtual court technology efficiencies in the appropriate program.	\$2,771,395
948	Amount appropriated in this Act	\$48,604,115
		\$48,604,115

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

949	Total Funds	\$152,648,138
950	State Funds	\$152,648,138
951	State General Funds	\$152,648,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
952	Amount from previous Appropriations Act (HB 916) as amended	\$147,835,303
953	Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution. (CC:Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution beginning February 1, 2025.)	\$2,246,260
954	Increase funds to provide for a cost-of-living adjustment for employees at Coffee (\$712,681), Wheeler (\$856,800), Jenkins (\$450,000), and Riverbend (\$646,696) Correctional Institutions consistent with the state employee cost-of-living-adjustment provided in Fiscal Year 2025. (CC:Increase funds to provide for a cost-of-living adjustment for employees at Coffee (\$712,681), Wheeler (\$790,763), Jenkins (\$416,435), and Riverbend (\$646,696) Correctional Institutions consistent with the state employee cost-of-living-adjustment provided in Fiscal Year 2025.)	\$2,566,575
955	Amount appropriated in this Act	\$152,648,138
		\$152,648,138

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

956	Total Funds	\$1,052,262,342
957	Federal Funds and Grants	\$235,777
958	Federal Funds Not Specifically Identified	\$235,777
959	Other Funds	\$12,927,561
960	Other Funds - Not Specifically Identified	\$12,927,561
961	State Funds	\$1,039,099,004

962 State General Funds		\$1,039,099,004	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
963	Amount from previous Appropriations Act (HB 916) as amended	\$775,371,320	\$788,534,658
964	Increase funds to add 330 correctional officer positions to improve staff to offender ratios and reflect increased retention. <i>(CC:Increase funds to add correctional officer positions to improve staff to offender ratios.)</i>	\$46,018,769	\$46,018,769
965	Provide funds for project backlog and major maintenance and renovation projects at facilities.	\$32,408,141	\$32,408,141
966	Increase funds to address critical capital maintenance and repairs.	\$20,000,000	\$20,000,000
967	Provide funds for additional facility maintenance personnel and regional support staff to address critical facility maintenance needs.	\$3,784,697	\$3,784,697
968	Provide funds for sitework and construction of four 126-bed modular correctional units to facilitate offender population movement necessary for capital and security improvements. <i>(CC:Increase funds for construction of four 126-bed modular correctional units to facilitate offender population movement necessary for capital and security improvements.)</i>	\$80,220,240	\$80,220,240
969	Provide funds for design and construction to replace locking control systems at various facilities.	\$34,262,515	\$34,262,515
970	Provide funds for project management resources to oversee capital projects.	\$2,544,652	\$2,544,652
971	Provide funds for a "tiger team" to support existing GDC locking team to address repairs needed on facility locks, locking controls, and security electronics.	\$248,062	\$248,062
972	Provide funds for skilled craftsman "tiger teams" focused on HVAC, plumbing, electrical, and fabrication needs in facilities.	\$651,822	\$651,822
973	Increase funds to prevent contraband through the use of managed access and drone detection systems.	\$17,918,718	\$17,918,718
974	Provide funds to implement an off-site mail screening solution to inhibit contraband and ensure the safety of facility staff. <i>(CC:Provide funds to implement an off-site mail screening solution to inhibit contraband and ensure the safety of facility staff.)</i>	\$913,248	\$913,248
975	Provide funds to continue operating the digital forensics unit through a contract.	\$2,261,515	\$2,261,515
976	Provide funds to purchase 1,460 body cameras and 1,300 tasers for increased facility security. <i>(CC:Provide funds to purchase 2,200 body cameras, 1,800 tasers and certifications for increased security and safety for correctional officers and inmates throughout state facilities.)</i>	\$10,490,930	\$10,490,930
977	Increase funds for hardware and software licenses for additional officer tablets to improve documentation and information sharing on offender management.	\$2,506,740	\$2,506,740
978	Provide funds to replace 750 Chromebooks for technical education programs.	\$337,500	\$337,500
979	Increase funds for Technical College System of Georgia vocational education contracts.	\$662,700	\$662,700
980	Increase funds for the Residential Substance Abuse Treatment program contract.	\$176,326	\$176,326
981	Transfer funds from State Prisons program to Detention Centers (\$1,572,489) and Transition Centers (\$718,679) programs for ongoing capital maintenance and repairs.	(\$2,291,168)	(\$2,291,168)
982	Increase funds for renovation, equipment and technology for the creation of an Over Watch and Logistics unit to increase safety of correctional officers and inmates throughout state facilities.	\$7,158,672	\$7,158,672
983	Increase funds for data intelligence advanced integration development.	\$6,225,000	\$6,225,000
984	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025. <i>(CC:No)</i>	\$0	\$0
985	Transfer funds from State Prisons program to Offender Management program to recognize virtual court technology efficiencies in the appropriate program.	(\$2,771,395)	(\$2,771,395)
986	Amount appropriated in this Act	<u>\$1,039,099,004</u>	<u>\$1,052,262,342</u>

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

987	Total Funds	\$45,468,827	
988	Other Funds	\$219,653	
989	Other Funds - Not Specifically Identified	\$219,653	
990	State Funds	\$45,249,174	
991	State General Funds	\$45,249,174	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
992	Amount from previous Appropriations Act (HB 916) as amended	\$44,469,214	\$44,688,867
993	Increase funds for Technical College System of Georgia vocational education contracts.	\$16,281	\$16,281
994	Provide funds to replace 100 Chromebooks for technical education programs.	\$45,000	\$45,000
995	Transfer funds from State Prisons program to Transition Centers program for ongoing capital maintenance and repairs.	\$718,679	\$718,679

996	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025. (CC:No)	\$0	\$0
997	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention. (CC:No)	\$0	\$0
998	Amount appropriated in this Act	\$45,249,174	\$45,468,827

Section 20: Defense, Department of

999	Total Funds		\$111,162,590
1000	Federal Funds and Grants		\$75,943,450
1001	Federal Funds Not Specifically Identified		\$75,943,450
1002	Other Funds		\$22,590,595
1003	Agency Funds		\$2,330,569
1004	Other Funds - Not Specifically Identified		\$20,260,026
1005	State Funds		\$12,628,545
1006	State General Funds		\$12,628,545

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1007	Total Funds		\$2,579,516
1008	Federal Funds and Grants		\$1,137,771
1009	Federal Funds Not Specifically Identified		\$1,137,771
1010	State Funds		\$1,441,745
1011	State General Funds		\$1,441,745

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1012	Total Funds		\$88,693,955
1013	Federal Funds and Grants		\$59,957,952
1014	Federal Funds Not Specifically Identified		\$59,957,952
1015	Other Funds		\$22,586,717
1016	Agency Funds		\$2,330,569
1017	Other Funds - Not Specifically Identified		\$20,256,148
1018	State Funds		\$6,149,286
1019	State General Funds		\$6,149,286

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1020	Total Funds		\$19,889,119
1021	Federal Funds and Grants		\$14,847,727
1022	Federal Funds Not Specifically Identified		\$14,847,727
1023	Other Funds		\$3,878
1024	Other Funds - Not Specifically Identified		\$3,878
1025	State Funds		\$5,037,514
1026	State General Funds		\$5,037,514

Section 21: Driver Services, Department of

1027	Total Funds		\$89,984,117
1028	Other Funds		\$2,844,121
1029	Agency Funds		\$2,844,121
1030	State Funds		\$87,139,996
1031	State General Funds		\$87,139,996

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1032	Total Funds		\$11,409,888
1033	Other Funds		\$500,857

1034	Agency Funds	\$500,857
1035	State Funds	\$10,909,031
1036	State General Funds	\$10,909,031

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1037	Total Funds	\$77,051,032
1038	Other Funds	\$1,827,835
1039	Agency Funds	\$1,827,835
1040	State Funds	\$75,223,197
1041	State General Funds	\$75,223,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1042	Amount from previous Appropriations Act (HB 916) as amended	\$74,201,197
1043	Provide funds for the investigations division case management system transition to cloud services.	\$320,000
1044	Provide funds to implement phase three of chatbot technology in the call center to provide improved efficiency in customer service.	\$452,000
1045	Provide funds to implement technology to prevent address fraud.	\$250,000
1046	Amount appropriated in this Act	\$75,223,197
		\$77,051,032

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1047	Total Funds	\$1,523,197
1048	Other Funds	\$515,429
1049	Agency Funds	\$515,429
1050	State Funds	\$1,007,768
1051	State General Funds	\$1,007,768

Section 22: Early Care and Learning, Bright from the Start: Department of

1052	Total Funds	\$1,228,988,174
1053	Federal Funds and Grants	\$607,659,885
1054	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1055	Child Care & Development Block Grant (CFDA 93.575)	\$344,735,865
1056	Federal Funds Not Specifically Identified	\$170,175,000
1057	Other Funds	\$499,500
1058	Other Funds - Not Specifically Identified	\$499,500
1059	State Funds	\$620,828,789
1060	Lottery Funds	\$548,846,095
1061	State General Funds	\$71,982,694

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1062	Total Funds	\$452,173,841
1063	Federal Funds and Grants	\$380,291,147
1064	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1065	Child Care & Development Block Grant (CFDA 93.575)	\$287,542,127
1066	State Funds	\$71,882,694
1067	State General Funds	\$71,882,694

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1068	Total Funds	\$170,100,000
1069	Federal Funds and Grants	\$170,000,000

1070	Federal Funds Not Specifically Identified	\$170,000,000
1071	State Funds	\$100,000
1072	State General Funds	\$100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1073	Amount from previous Appropriations Act (HB 916) as amended	\$0
1074	Increase funds for start-up grants of up to \$10,000 per provider to establish additional Summer Food Service Program meal sites in areas with high rates of child food insecurity. (CC:Increase funds for start-up grants of up to \$10,000 per provider to establish additional Summer Food Service Program meal sites in areas with high rates of child food insecurity.)	\$100,000
1075	Amount appropriated in this Act	\$100,000
	<hr/>	<hr/>
		\$170,100,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1076	Total Funds	\$549,021,095
1077	Federal Funds and Grants	\$175,000
1078	Federal Funds Not Specifically Identified	\$175,000
1079	State Funds	\$548,846,095
1080	Lottery Funds	\$548,846,095

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1081	Amount from previous Appropriations Act (HB 916) as amended	\$541,423,948
1082	Increase funds to provide salary parity between Pre-K teachers with K-12 teachers by moving to the State Board of Education salary schedule.	\$7,422,147
1083	Utilize existing funds (\$3,549,690) for development costs of the new Pre-K Management System. (CC:Yes)	\$0
1084	Amount appropriated in this Act	\$548,846,095
	<hr/>	<hr/>
		\$549,021,095

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1085	Total Funds	\$57,693,238
1086	Federal Funds and Grants	\$57,193,738
1087	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1088	Other Funds	\$499,500
1089	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1090	Total Funds	\$39,766,124
1091	Federal Funds and Grants	\$926,190
1092	Federal Funds Not Specifically Identified	\$926,190
1093	State Funds	\$38,839,934
1094	State General Funds	\$38,839,934

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1095	Total Funds	\$5,802,093
1096	State Funds	\$5,802,093
1097	State General Funds	\$5,802,093

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1098	Amount from previous Appropriations Act (HB 916) as amended	\$5,772,093
1099	Transfer funds from the Technical College System of Georgia for support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB 398 (2024 Session).	\$30,000
1100	Reduce funds to reflect pre-funded expenses. (CC:No)	\$0
1101	Amount appropriated in this Act	\$5,802,093
	<hr/>	<hr/>
		\$5,802,093

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1102	Total Funds	\$1,167,927
1103	State Funds	\$1,167,927
1104	State General Funds	\$1,167,927

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1105	Total Funds	\$610,794
1106	State Funds	\$610,794
1107	State General Funds	\$610,794

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1108	Total Funds	\$1,635,756
1109	Federal Funds and Grants	\$659,400
1110	Federal Funds Not Specifically Identified	\$659,400
1111	State Funds	\$976,356
1112	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1113	Total Funds	\$10,661,293
1114	State Funds	\$10,661,293
1115	State General Funds	\$10,661,293

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1116	Amount from previous Appropriations Act (HB 916) as amended	\$10,661,293
1117	Reduce funds to reflect pre-funded expenses. (CC:No)	\$0
1118	Amount appropriated in this Act	\$10,661,293

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1119	Total Funds	\$2,758,002
1120	State Funds	\$2,758,002
1121	State General Funds	\$2,758,002

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1122	Amount from previous Appropriations Act (HB 916) as amended	\$2,758,002
1123	Reduce funds to reflect pre-funded expenses. (CC:No)	\$0
1124	Amount appropriated in this Act	\$2,758,002

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1125	Total Funds	\$3,146,182
1126	Federal Funds and Grants	\$266,790
1127	Federal Funds Not Specifically Identified	\$266,790

1128	State Funds	\$2,879,392
1129	State General Funds	\$2,879,392

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1130	Amount from previous Appropriations Act (HB 916) as amended	\$3,146,182
1131	Reduce funds to reflect pre-funded expenses. (CC:No)	\$0
1132	Amount appropriated in this Act	\$3,146,182

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1133	Total Funds	\$1,018,797
1134	State Funds	\$1,018,797
1135	State General Funds	\$1,018,797

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1136	Amount from previous Appropriations Act (HB 916) as amended	\$1,397,889
1137	The Department of Economic Development is directed to study the impact and efficacy of the Rural Development program and provide a report of activities and results to the House and Senate Appropriations Committees by June 1, 2025. (CC:Yes)	\$0
1138	Reduce funds for personal services to reflect vacancies.	(\$379,092)
1139	Amount appropriated in this Act	\$1,018,797

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1140	Total Funds	\$1,080,381
1141	State Funds	\$1,080,381
1142	State General Funds	\$1,080,381

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1143	Amount from previous Appropriations Act (HB 916) as amended	\$1,080,381
1144	Reduce funds to reflect pre-funded expenses. (CC:No)	\$0
1145	Amount appropriated in this Act	\$1,080,381

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1146	Total Funds	\$11,884,899
1147	State Funds	\$11,884,899
1148	State General Funds	\$11,884,899

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1149	Amount from previous Appropriations Act (HB 916) as amended	\$11,884,899
1150	Provide funds to the Georgia World Congress Center Authority to prepare for the execution of public safety and infrastructure costs related to the hosting of future major sporting events, including the Super Bowl 62 and 2031 NCAA Men's Final Four. (CC:No)	\$0
1151	Amount appropriated in this Act	\$11,884,899

Section 24: Education, Department of

1152	Total Funds	\$15,715,810,201
1153	Federal Funds and Grants	\$2,264,165,683
1154	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1155	Federal Funds Not Specifically Identified	\$2,264,053,182
1156	Other Funds	\$34,125,850
1157	Other Funds - Not Specifically Identified	\$34,125,850
1158	State Funds	\$13,417,518,668

1159 State General Funds \$13,417,518,668

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,191.66. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1160	Total Funds	\$17,477,914
1161	Federal Funds and Grants	\$309,003
1162	Federal Funds Not Specifically Identified	\$309,003
1163	Other Funds	\$1,150,000
1164	Other Funds - Not Specifically Identified	\$1,150,000
1165	State Funds	\$16,018,911
1166	State General Funds	\$16,018,911

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1167	Amount from previous Appropriations Act (HB 916) as amended	\$15,418,911
1168	Increase one-time funding for agricultural improvements and facilities.	\$600,000
1169	Amount appropriated in this Act	\$16,018,911
		\$17,477,914

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1170	Total Funds	\$18,612,595
1171	Federal Funds and Grants	\$81,020
1172	Federal Funds Not Specifically Identified	\$81,020
1173	Other Funds	\$9,991,981
1174	Other Funds - Not Specifically Identified	\$9,991,981
1175	State Funds	\$8,539,594
1176	State General Funds	\$8,539,594

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1177	Total Funds	\$66,775,947
1178	Federal Funds and Grants	\$60,875,445
1179	Federal Funds Not Specifically Identified	\$60,875,445
1180	Other Funds	\$350,145
1181	Other Funds - Not Specifically Identified	\$350,145
1182	State Funds	\$5,550,357
1183	State General Funds	\$5,550,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1184	Amount from previous Appropriations Act (HB 916) as amended	\$5,250,357
1185	Increase funds for an adaptive sports program. (CC:Increase one-time funds for adaptive sports programs.)	\$300,000
1186	Reduce funds for travel expenses and reflect projected expenditures for personal services. (CC:No)	\$0
1187	Amount appropriated in this Act	\$5,550,357
		\$66,775,947

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

1188	Total Funds	\$10,161,622
1189	Federal Funds and Grants	\$4,803,882
1190	Federal Funds Not Specifically Identified	\$4,803,882
1191	Other Funds	\$145,460
1192	Other Funds - Not Specifically Identified	\$145,460
1193	State Funds	\$5,212,280
1194	State General Funds	\$5,212,280

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1195 Amount from previous Appropriations Act (HB 916) as amended	\$5,477,781	\$10,427,123
1196 Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session). (CC:Yes)	\$0	\$0
1197 Reduce funds to reflect projected personal services. (CC:No)	\$0	\$0
1198 Transfer funds to State Charter School Commission pursuant to HB 318 (2024 Session). (CC:Transfer funds from the Charter Schools program to the State Charter School Commission pursuant to HB 318 (2024 Session).)	(\$265,501)	(\$265,501)
1199 Reduce funds to reflect projected operating expenses. (CC:No)	\$0	\$0
1200 Amount appropriated in this Act	\$5,212,280	\$10,161,622

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1201 Total Funds	\$2,690,100
1202 State Funds	\$2,690,100
1203 State General Funds	\$2,690,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1204 Total Funds	\$20,770,845
1205 Federal Funds and Grants	\$6,833,819
1206 Federal Funds Not Specifically Identified	\$6,833,819
1207 Other Funds	\$176,231
1208 Other Funds - Not Specifically Identified	\$176,231
1209 State Funds	\$13,760,795
1210 State General Funds	\$13,760,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1211 Amount from previous Appropriations Act (HB 916) as amended	\$11,266,501	\$18,276,551
1212 Increase funds for AP exams (\$2,244,870) and PSAT exams (\$249,424) due to increased utilization. (CC:Increase funds for AP exams (\$2,244,870) and PSAT exams (\$249,424) due to increased utilization.)	\$2,494,294	\$2,494,294
1213 Reduce funds for unused supplementary secondary math pilot program. (CC:No)	\$0	\$0
1214 Reduce funds to reflect projected personal services. (CC:No)	\$0	\$0
1215 Amount appropriated in this Act	\$13,760,795	\$20,770,845

24.7. Curriculum Development - Special Project

Purpose: The purpose of this appropriation is to fund literacy coaches and associated training targeted for the bottom 25 percent of schools, including an emphasis on English as a Second Language (ESL) training for Kindergarten through Grade 3 teachers.

1216 Total Funds	\$6,111,300
1217 State Funds	\$6,111,300
1218 State General Funds	\$6,111,300

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1219 Total Funds	\$1,305,164,432
1220 Federal Funds and Grants	\$1,305,164,432
1221 Federal Funds Not Specifically Identified	\$1,305,164,432

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1222 Total Funds	\$62,356,289
1223 Federal Funds and Grants	\$11,322,802
1224 Federal Funds Not Specifically Identified	\$11,322,802

1225	State Funds	\$51,033,487
1226	State General Funds	\$51,033,487

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1227	Total Funds	\$11,370,004
1228	Other Funds	\$8,284,000
1229	Other Funds - Not Specifically Identified	\$8,284,000
1230	State Funds	\$3,086,004
1231	State General Funds	\$3,086,004

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1232	Total Funds	\$21,528,084
1233	Federal Funds and Grants	\$409,267
1234	Federal Funds Not Specifically Identified	\$409,267
1235	State Funds	\$21,118,817
1236	State General Funds	\$21,118,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1237	Amount from previous Appropriations Act (HB 916) as amended	\$21,118,817
1238	Reduce funds to reflect projected personal services. (CC:No)	\$0
1239	The Department of Education shall provide information on the progress and purpose of the unappropriated Information Technology Centralization Project to the Governor's Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by March 30, 2025. (CC:Yes)	\$0
1240	Amount appropriated in this Act	\$21,118,817
	<hr/>	<hr/>
	\$21,118,817	\$21,528,084

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1241	Total Funds	\$32,355,822
1242	State Funds	\$32,355,822
1243	State General Funds	\$32,355,822

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1244	Total Funds	\$846,230,485
1245	Federal Funds and Grants	\$803,409,469
1246	Federal Funds Not Specifically Identified	\$803,409,469
1247	Other Funds	\$184,000
1248	Other Funds - Not Specifically Identified	\$184,000
1249	State Funds	\$42,637,016
1250	State General Funds	\$42,637,016

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1251	Total Funds	\$56,782,489
1252	State Funds	\$56,782,489
1253	State General Funds	\$56,782,489

24.15. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1254	Total Funds	\$353,759,373
1255	State Funds	\$353,759,373

1256 State General Funds \$353,759,373

24.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1257 Total Funds \$998,507,451
1258 State Funds \$998,507,451
1259 State General Funds \$998,507,451

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1260 Amount from previous Appropriations Act (HB 916) as amended	\$1,022,847,487	\$1,022,847,487
1261 Reduce funds to reflect a data correction for Gainesville City and Hall County Tax Digests.	(\$24,340,036)	(\$24,340,036)
1262 Amount appropriated in this Act	\$998,507,451	\$998,507,451

24.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1263 Total Funds (\$2,753,609,278)
1264 State Funds (\$2,753,609,278)
1265 State General Funds (\$2,753,609,278)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1266 Amount from previous Appropriations Act (HB 916) as amended	(\$2,753,394,408)	(\$2,753,394,408)
1267 Adjust funds for the Local Five Mill Share for two new State Commission Charter Schools.	(\$214,870)	(\$214,870)
1268 Amount appropriated in this Act	(\$2,753,609,278)	(\$2,753,609,278)

24.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1269 Total Funds \$14,240,909,349
1270 State Funds \$14,240,909,349
1271 State General Funds \$14,240,909,349

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1272 Amount from previous Appropriations Act (HB 916) as amended	\$14,101,605,664	\$14,101,605,664
1273 Increase formula funds for a midterm adjustment based on enrollment growth.	\$114,282,588	\$114,282,588
1274 Increase formula funds for the State Commission Charter School supplement for a total supplement of \$248,482,930.	\$12,904,817	\$12,904,817
1275 Increase formula funds for a midterm adjustment to the charter system grant.	\$267,110	\$267,110
1276 Increase formula funds for a midterm adjustment to the local charter school grant.	\$93,202	\$93,202
1277 Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$2,630,880	\$2,630,880
1278 Increase funds to reflect growth in the Special Needs Scholarship.	\$12,304,103	\$12,304,103
1279 Decrease formula funds for the Completion Special Schools Supplement. (CC:Increase formula funds for the Completion Special Schools Supplement.)	\$203,344	\$203,344
1280 Increase funds to reflect a data correction for two locally-approved charter schools, Drew Charter School (\$137,098) and The Kindezi School (\$698,068), in the Atlanta Public Schools system. (CC:No)	\$0	\$0
1281 Increase formula funds for a midterm adjustment to the training and experience for Discovery Regional High School.	\$291,068	\$291,068
1282 Reduce funds to reflect corrected training and experience.	(\$3,673,427)	(\$3,673,427)
1283 Amount appropriated in this Act	\$14,240,909,349	\$14,240,909,349

24.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1284 Total Funds \$16,490,985
1285 State Funds \$16,490,985
1286 State General Funds \$16,490,985

24.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1287	Total Funds	\$14,367,970
1288	Federal Funds and Grants	\$3,456,721
1289	Federal Funds Not Specifically Identified	\$3,456,721
1290	Other Funds	\$1,000
1291	Other Funds - Not Specifically Identified	\$1,000
1292	State Funds	\$10,910,249
1293	State General Funds	\$10,910,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1294	Amount from previous Appropriations Act (HB 916) as amended	\$10,910,249
1295	Reduce funds to reflect projected personal services. (CC:No)	\$0
1296	Amount appropriated in this Act	\$14,367,970

24.21. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1297	Total Funds	\$42,724,230
1298	State Funds	\$42,724,230
1299	State General Funds	\$42,724,230

24.22. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs.

1300	Total Funds	\$158,905,000
1301	State Funds	\$158,905,000
1302	State General Funds	\$158,905,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1303	Amount from previous Appropriations Act (HB 916) as amended	\$108,905,000
1304	Provide funds for security grants in the amount of \$21,635 per school allowing local school systems to enhance security system-wide.	\$50,000,000
1305	The Department of Education shall provide an annual report to the Governor's Office of Planning and Budget, the House Budget and Research Office and the Senate Budget and Evaluation Office regarding the utilization of the \$108,905,000 base funding for school security by local education agencies. Reports shall be provided annually on August 1, beginning August 1, 2025. (CC:Yes; The Department of Education shall provide an annual report to the Governor's Office of Planning and Budget, the House Budget and Research Office and the Senate Budget and Evaluation Office regarding the utilization of the \$108,905,000 base funding for school security by local education agencies. Reports shall be provided annually on October 1, beginning October 1, 2025.)	\$0
1306	Amount appropriated in this Act	\$158,905,000

24.23. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1307	Total Funds	\$6,950,880
1308	Other Funds	\$6,685,379
1309	Other Funds - Not Specifically Identified	\$6,685,379
1310	State Funds	\$265,501
1311	State General Funds	\$265,501

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1312	Amount from previous Appropriations Act (HB 916) as amended	\$0
1313	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session). (CC:Yes)	\$0
1314	Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$344,592) to implement the provisions of HB 318 (2024 Session). (CC:Transfer	\$265,501

funds from the Charter Schools program to the State Charter School Commission Administration program pursuant to HB 318 (2024 Session).

1315	Amount appropriated in this Act	\$265,501	\$6,950,880
-------------	---------------------------------	-----------	-------------

24.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1316	Total Funds		\$41,058,578
1317	Federal Funds and Grants		\$1,146,556
1318	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1319	Federal Funds Not Specifically Identified		\$1,034,055
1320	Other Funds		\$1,111,904
1321	Other Funds - Not Specifically Identified		\$1,111,904
1322	State Funds		\$38,800,118
1323	State General Funds		\$38,800,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1324	Amount from previous Appropriations Act (HB 916) as amended	\$38,800,118	\$41,058,578
1325	Reduce funds to reflect projected personal services. (CC:No)	\$0	\$0
1326	Amount appropriated in this Act	\$38,800,118	\$41,058,578

24.25. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1327	Total Funds		\$81,055,530
1328	Federal Funds and Grants		\$50,655,460
1329	Federal Funds Not Specifically Identified		\$50,655,460
1330	Other Funds		\$6,045,750
1331	Other Funds - Not Specifically Identified		\$6,045,750
1332	State Funds		\$24,354,320
1333	State General Funds		\$24,354,320

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1334	Amount from previous Appropriations Act (HB 916) as amended	\$24,354,320	\$81,055,530
1335	Provide funds for two full-time and two part-time positions and operating costs to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education. (CC:Yes; Utilize existing funds for two full-time and two part-time positions and operations to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education.)	\$0	\$0
1336	Amount appropriated in this Act	\$24,354,320	\$81,055,530

24.26. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1337	Total Funds		\$34,750,259
1338	Federal Funds and Grants		\$15,697,807
1339	Federal Funds Not Specifically Identified		\$15,697,807
1340	State Funds		\$19,052,452
1341	State General Funds		\$19,052,452

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1342	Amount from previous Appropriations Act (HB 916) as amended	\$19,052,452	\$34,750,259
1343	Reduce funds to reflect pre-funded expenditures. (CC:No)	\$0	\$0
1344	Amount appropriated in this Act	\$19,052,452	\$34,750,259

24.27. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1345	Total Funds		\$1,551,946
1346	State Funds		\$1,551,946

1347 State General Funds

\$1,551,946

Section 25: Employees' Retirement System of Georgia

1348	Total Funds	\$602,173,539
1349	Other Funds	\$35,858,695
1350	Other Funds - Not Specifically Identified	\$35,858,695
1351	State Funds	\$566,314,844
1352	State General Funds	\$566,314,844

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$1,160.67 per member for State Fiscal Year 2025.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1353	Total Funds	\$5,226,184
1354	Other Funds	\$5,226,184
1355	Other Funds - Not Specifically Identified	\$5,226,184

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1356	Total Funds	\$2,781,444
1357	State Funds	\$2,781,444
1358	State General Funds	\$2,781,444

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1359	Total Funds	\$36,773,000
1360	State Funds	\$36,773,000
1361	State General Funds	\$36,773,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1362	Total Funds	\$557,392,911
1363	Other Funds	\$30,632,511
1364	Other Funds - Not Specifically Identified	\$30,632,511
1365	State Funds	\$526,760,400
1366	State General Funds	\$526,760,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1367 Amount from previous Appropriations Act (HB 916) as amended	\$26,766,400	\$57,398,911
1368 Eliminate funds for actuarially determined costs for HB 472 (2024 Session) as legislation failed to pass.	(\$6,000)	(\$6,000)
1369 Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.	\$500,000,000	\$500,000,000
1370 Amount appropriated in this Act	\$526,760,400	\$557,392,911

Section 26: Forestry Commission, State

1371	Total Funds	\$68,792,026
1372	Federal Funds and Grants	\$6,986,349
1373	Federal Funds Not Specifically Identified	\$6,986,349
1374	Other Funds	\$9,427,187
1375	Agency Funds	\$428,645
1376	Other Funds - Not Specifically Identified	\$8,998,542
1377	State Funds	\$52,328,490

1378	State General Funds	\$52,328,490
1379	Intra-State Government Transfers	\$50,000
1380	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1381	Total Funds	\$7,144,232
1382	Federal Funds and Grants	\$123,800
1383	Federal Funds Not Specifically Identified	\$123,800
1384	Other Funds	\$507,780
1385	Other Funds - Not Specifically Identified	\$507,780
1386	State Funds	\$6,512,652
1387	State General Funds	\$6,512,652

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1388	Total Funds	\$9,498,634
1389	Federal Funds and Grants	\$3,682,151
1390	Federal Funds Not Specifically Identified	\$3,682,151
1391	Other Funds	\$1,089,732
1392	Agency Funds	\$428,645
1393	Other Funds - Not Specifically Identified	\$661,087
1394	State Funds	\$4,676,751
1395	State General Funds	\$4,676,751
1396	Intra-State Government Transfers	\$50,000
1397	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1398	Total Funds	\$50,942,080
1399	Federal Funds and Grants	\$3,046,681
1400	Federal Funds Not Specifically Identified	\$3,046,681
1401	Other Funds	\$6,756,312
1402	Other Funds - Not Specifically Identified	\$6,756,312
1403	State Funds	\$41,139,087
1404	State General Funds	\$41,139,087

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1405	Total Funds	\$1,207,080
1406	Federal Funds and Grants	\$133,717
1407	Federal Funds Not Specifically Identified	\$133,717
1408	Other Funds	\$1,073,363
1409	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1410	Total Funds	\$269,444,323
-------------	--------------------	----------------------

1411	Federal Funds and Grants	\$31,454,912
1412	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1413	Federal Funds Not Specifically Identified	\$30,294,182
1414	Other Funds	\$817,856
1415	Other Funds - Not Specifically Identified	\$817,856
1416	State Funds	\$237,171,555
1417	State General Funds	\$237,171,555

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1418	Total Funds	\$179,062,041
1419	State Funds	\$179,062,041
1420	State General Funds	\$179,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1421	Amount from previous Appropriations Act (HB 916) as amended	\$11,062,041
1422	Provide funds for Hurricane Helene emergency response expenses. (CC:Provide funds for Hurricane Helene emergency response expenses and reflect \$5,000,000 in Georgia Emergency Management and Homeland Security to build out last mile network connectivity to public safety answering points to facilitate the transition to Next Generation 911 emergency services, and for rural hospitals that are ineligible for federal disaster relief funds.)	\$113,000,000
1423	Increase funds for state and local match (25%) of debris removal from local roads and rights of way due to Hurricane Helene.	\$50,000,000
1424	Increase funds to provide relief for county facilities complying with federal law.	\$5,000,000
1425	Amount appropriated in this Act	\$179,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1426	Total Funds	\$6,904,362
1427	State Funds	\$6,904,362
1428	State General Funds	\$6,904,362

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1429	Total Funds	\$8,881,276
1430	State Funds	\$8,881,276
1431	State General Funds	\$8,881,276

27.4. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1432	Total Funds	\$1,991,567
1433	State Funds	\$1,991,567
1434	State General Funds	\$1,991,567

27.5. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

1435	Total Funds	\$1,999,667
1436	State Funds	\$1,999,667
1437	State General Funds	\$1,999,667

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1438	Total Funds	\$1,476,162
1439	State Funds	\$1,476,162
1440	State General Funds	\$1,476,162

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1441	Total Funds	\$1,840,522
1442	Federal Funds and Grants	\$441,000
1443	Federal Funds Not Specifically Identified	\$441,000
1444	State Funds	\$1,399,522
1445	State General Funds	\$1,399,522

27.8. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1446	Total Funds	\$44,022,410
1447	Federal Funds and Grants	\$29,703,182
1448	Federal Funds Not Specifically Identified	\$29,703,182
1449	Other Funds	\$807,856
1450	Other Funds - Not Specifically Identified	\$807,856
1451	State Funds	\$13,511,372
1452	State General Funds	\$13,511,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1453 Amount from previous Appropriations Act (HB 916) as amended	\$6,261,372	\$36,772,410
1454 Provide funds for Next Generation 911 and emergency services. (CC:Provide funds for Next Generation 911 and emergency services, and for rural hospitals that are ineligible for federal disaster relief funds.)	\$5,750,000	\$5,750,000
1455 Provide start-up funds for a school threat assessment tracking system.	\$1,500,000	\$1,500,000
1456 Transfer funds from the Georgia Emergency Management and Homeland Security Agency to the Georgia Bureau of Investigation for a gang case management system. (CC:No)	\$0	\$0
1457 Amount appropriated in this Act	\$13,511,372	\$44,022,410

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1458	Total Funds	\$1,829,469
1459	State Funds	\$1,829,469
1460	State General Funds	\$1,829,469

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1461	Total Funds	\$10,051,420
1462	Federal Funds and Grants	\$1,310,730
1463	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1464	Federal Funds Not Specifically Identified	\$150,000
1465	Other Funds	\$10,000
1466	Other Funds - Not Specifically Identified	\$10,000
1467	State Funds	\$8,730,690
1468	State General Funds	\$8,730,690

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1469	Total Funds	\$6,124,736
1470	State Funds	\$6,124,736
1471	State General Funds	\$6,124,736

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1472	Amount from previous Appropriations Act (HB 916) as amended	\$5,964,736
1473	Provide startup funds to establish a regional crisis recovery network in partnership with the Southern Regional Education Board to support student mental health in response to significant public safety or natural disaster incidents impacting schools or school systems.	\$160,000
1474	Amount appropriated in this Act	\$6,124,736

27.12. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1475	Total Funds	\$1,661,290
1476	State Funds	\$1,661,290
1477	State General Funds	\$1,661,290

27.13. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1478	Total Funds	\$2,594,367
1479	State Funds	\$2,594,367
1480	State General Funds	\$2,594,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1481	Amount from previous Appropriations Act (HB 916) as amended	\$2,628,694
1482	Reduce funds to reflect projected expenditures in personnel.	(\$34,327)
1483	Amount appropriated in this Act	\$2,594,367

27.14. Special Project - Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB 211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).

1484	Total Funds	\$1,005,034
1485	State Funds	\$1,005,034
1486	State General Funds	\$1,005,034

Section 28: Human Services, Department of

1487	Total Funds	\$2,414,744,418
1488	Federal Funds and Grants	\$1,313,704,812
1489	Community Service Block Grant (CFDA 93.569)	\$19,443,317
1490	Foster Care Title IV-E (CFDA 93.658)	\$93,480,532
1491	Low-Income Home Energy Assistance (CFDA 93.568)	\$76,201,989
1492	Medical Assistance Program (CFDA 93.778)	\$130,561,606
1493	Social Services Block Grant (CFDA 93.667)	\$15,293,213
1494	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
1495	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$365,314,152
1496	Federal Funds Not Specifically Identified	\$610,861,232
1497	Other Funds	\$26,353,791
1498	Agency Funds	\$3,400,000
1499	Other Funds - Not Specifically Identified	\$22,953,791
1500	State Funds	\$1,074,132,018
1501	Safe Harbor for Sexually Exploited Children Fund	\$254,319
1502	State Children's Trust Funds	\$1,316,070
1503	State General Funds	\$1,072,561,629

1504	Intra-State Government Transfers	\$553,797
1505	Other Intra-State Government Payments	\$553,797

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530. For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568. Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1506	Total Funds	\$125,195,574
1507	Federal Funds and Grants	\$79,455,821
1508	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1509	Federal Funds Not Specifically Identified	\$70,334,420
1510	State Funds	\$45,739,753
1511	State General Funds	\$45,739,753

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1512	Total Funds	\$12,364,006
1513	Federal Funds and Grants	\$8,058,039
1514	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1515	Federal Funds Not Specifically Identified	\$5,091,949
1516	State Funds	\$4,305,967
1517	State Children's Trust Funds	\$1,316,070
1518	State General Funds	\$2,989,897

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1519	Total Funds	\$167,719,052
1520	Federal Funds and Grants	\$123,452,566
1521	Federal Funds Not Specifically Identified	\$123,452,566
1522	Other Funds	\$3,771,595
1523	Agency Funds	\$3,400,000
1524	Other Funds - Not Specifically Identified	\$371,595
1525	State Funds	\$40,099,131
1526	State General Funds	\$40,099,131
1527	Intra-State Government Transfers	\$395,760
1528	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1529	Amount from previous Appropriations Act (HB 916) as amended	\$34,136,145
		\$150,180,715

1530	Increase one-time funds to maintain software applications on the Georgia Technology Authority mainframe.	\$5,771,558	\$16,975,314
1531	Increase funds to support the attainment of child support for out of state non-custodial parents. <i>(CC:Increase funds for the DeKalb County District Attorney's Uniform Interstate Family Support Act Office under contract with the Department of Human Services to support the attainment of child support for out of state non-custodial parents.)</i>	\$191,428	\$563,023
1532	Amount appropriated in this Act	\$40,099,131	\$167,719,052

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1533	Total Funds		\$517,691,337
1534	Federal Funds and Grants		\$271,981,511
1535	Foster Care Title IV-E (CFDA 93.658)		\$44,974,727
1536	Medical Assistance Program (CFDA 93.778)		\$247,974
1537	Social Services Block Grant (CFDA 93.667)		\$3,476,001
1538	TANF Transfers to Social Services Block Grant (CFDA 93.558)		\$2,548,771
1539	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$186,756,975
1540	Federal Funds Not Specifically Identified		\$33,977,063
1541	State Funds		\$245,551,789
1542	State General Funds		\$245,551,789
1543	Intra-State Government Transfers		\$158,037
1544	Other Intra-State Government Payments		\$158,037

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1545	Amount from previous Appropriations Act (HB 916) as amended	\$243,832,585	\$515,988,302
1546	Increase funds for Court Appointed Special Advocates to replace federal funds deemed ineligible by the Administration for Children and Families.	\$1,719,204	\$0
1547	Increase funds for the special victims unit to support the rescue of sexually exploited foster children.	\$0	\$1,703,035
1548	Amount appropriated in this Act	\$245,551,789	\$517,691,337

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1549	Total Funds		\$19,033,456
1550	Federal Funds and Grants		\$19,033,456
1551	Community Service Block Grant (CFDA 93.569)		\$19,033,456

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1552	Total Funds		\$122,879,780
1553	Federal Funds and Grants		\$47,538,528
1554	Community Service Block Grant (CFDA 93.569)		\$216,459
1555	Foster Care Title IV-E (CFDA 93.658)		\$6,351,825
1556	Low-Income Home Energy Assistance (CFDA 93.568)		\$426,441
1557	Medical Assistance Program (CFDA 93.778)		\$6,770,669
1558	Social Services Block Grant (CFDA 93.667)		\$25,000
1559	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$4,000,191
1560	Federal Funds Not Specifically Identified		\$29,747,943
1561	Other Funds		\$12,868,673
1562	Other Funds - Not Specifically Identified		\$12,868,673
1563	State Funds		\$62,472,579
1564	State General Funds		\$62,472,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1565	Amount from previous Appropriations Act (HB 916) as amended	\$62,091,779	\$122,498,980
1566	Eliminate funds for rent for a multi-service building in Coweta County.	(\$1,088,000)	(\$1,088,000)
1567	Increase funds to integrate Pathways and Georgia Access into the Georgia Gateway integrated eligibility system. <i>(CC:Increase funds to integrate Pathways and Georgia Access into the Georgia Gateway integrated eligibility system.)</i>	\$1,468,800	\$1,468,800
1568	Amount appropriated in this Act	\$62,472,579	\$122,879,780

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1569	Total Funds	\$35,627,120
1570	Federal Funds and Grants	\$4,743,725
1571	Social Services Block Grant (CFDA 93.667)	\$2,601,322
1572	Federal Funds Not Specifically Identified	\$2,142,403
1573	State Funds	\$30,883,395
1574	State General Funds	\$30,883,395

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1575	Total Funds	\$97,369,315
1576	Federal Funds and Grants	\$44,551,212
1577	Social Services Block Grant (CFDA 93.667)	\$9,190,890
1578	Federal Funds Not Specifically Identified	\$35,360,322
1579	State Funds	\$52,818,103
1580	State General Funds	\$52,818,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1581	Amount from previous Appropriations Act (HB 916) as amended	\$52,943,103	\$97,494,315
1582	Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	(\$225,000)	(\$225,000)
1583	Increase funds for Project Healthy Grandparents.	\$100,000	\$100,000
1584	Amount appropriated in this Act	\$52,818,103	\$97,369,315

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1585	Total Funds	\$75,127,606
1586	Federal Funds and Grants	\$75,127,606
1587	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,127,606

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1588	Total Funds	\$442,902,077
1589	Federal Funds and Grants	\$284,501,022
1590	Community Service Block Grant (CFDA 93.569)	\$193,402
1591	Foster Care Title IV-E (CFDA 93.658)	\$6,105,564
1592	Low-Income Home Energy Assistance (CFDA 93.568)	\$647,942
1593	Medical Assistance Program (CFDA 93.778)	\$122,205,998
1594	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$19,999,896
1595	Federal Funds Not Specifically Identified	\$135,348,220
1596	State Funds	\$158,401,055
1597	State General Funds	\$158,401,055

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1598	Amount from previous Appropriations Act (HB 916) as amended	\$159,022,645	\$443,523,667
1599	Utilize existing funds (\$133,763) to enhance Medicaid disability evaluation capacity. (CC:Yes)	\$0	\$0
1600	Increase funds to provide a \$3,000 additional salary enhancement for eligibility caseworkers effective April 1, 2025. (CC:Increase funds to provide a \$3,000 additional salary enhancement for eligibility caseworkers effective April 1, 2025.)	\$1,439,557	\$1,439,557
1601	Reduce funds for the staffing of 450 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration. (CC:No)	\$0	\$0
1602	Reduce funds for labor and wage data verification services.	(\$2,061,147)	(\$2,061,147)
1603	Amount appropriated in this Act	\$158,401,055	\$442,902,077

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1604	Total Funds	\$493,340,537
1605	Federal Funds and Grants	\$112,561,712
1606	Foster Care Title IV-E (CFDA 93.658)	\$35,534,592
1607	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$76,874,469
1608	Federal Funds Not Specifically Identified	\$152,651
1609	State Funds	\$380,778,825
1610	State General Funds	\$380,778,825

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1611	Amount from previous Appropriations Act (HB 916) as amended	\$342,191,385
1612	Increase funds for utilization growth and increased costs of care.	\$38,587,440
1613	Increase funds for transitional housing for children aging out of foster care placements. (CC:No)	\$0
1614	Amount appropriated in this Act	\$380,778,825
		\$493,340,537

28.12. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

1615	Total Funds	\$17,600,000
1616	Federal Funds and Grants	\$15,500,000
1617	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
1618	State Funds	\$2,100,000
1619	State General Funds	\$2,100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1620	Amount from previous Appropriations Act (HB 916) as amended	\$2,000,000
1621	Increase funds for out-of-school programs with locations in communities serving at-risk youth.	\$100,000
1622	Amount appropriated in this Act	\$2,100,000
		\$17,600,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1623	Total Funds	\$20,174,463
1624	Federal Funds and Grants	\$20,174,463
1625	Federal Funds Not Specifically Identified	\$20,174,463

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1626	Total Funds	\$3,082,944
1627	Federal Funds and Grants	\$513,824
1628	Foster Care Title IV-E (CFDA 93.658)	\$513,824
1629	State Funds	\$2,569,120
1630	State General Funds	\$2,569,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1631	Amount from previous Appropriations Act (HB 916) as amended	\$2,569,120
1632	Utilize existing funds (\$82,550) for one position and TRAILS electronic records management system enhancements to address new licensure and regulation responsibilities due to the creation of two new Child Caring Institution types in SB 377 (2024 Session) and HB 1201 (2024 Session). (CC:Yes)	\$0
1633	Amount appropriated in this Act	\$2,569,120
		\$3,082,944

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1634	Total Funds	\$36,523,008
1635	Federal Funds and Grants	\$36,453,008
1636	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1637	State Funds	\$70,000

1638 State General Funds \$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1639 Total Funds \$20,910,726
1640 Federal Funds and Grants \$20,810,726
1641 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$13,642,122
1642 Federal Funds Not Specifically Identified \$7,168,604
1643 State Funds \$100,000
1644 State General Funds \$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1645 Total Funds \$409,039
1646 State Funds \$409,039
1647 State General Funds \$409,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1648 Amount from previous Appropriations Act (HB 916) as amended	\$376,625	\$376,625
1649 Increase funds to support personnel. (CC:Increase funds to support personnel.)	\$32,414	\$32,414
1650 Amount appropriated in this Act	\$409,039	\$409,039

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1651 Total Funds \$11,696,854
1652 Federal Funds and Grants \$1,336,965
1653 Medical Assistance Program (CFDA 93.778) \$1,336,965
1654 State Funds \$10,359,889
1655 State General Funds \$10,359,889

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1656 Total Funds \$2,779,241
1657 Federal Funds and Grants \$2,443,269
1658 Federal Funds Not Specifically Identified \$2,443,269
1659 State Funds \$335,972
1660 State General Funds \$335,972

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1661 Total Funds \$11,039,595
1662 Federal Funds and Grants \$7,846,048
1663 Federal Funds Not Specifically Identified \$7,846,048
1664 Other Funds \$284,597
1665 Other Funds - Not Specifically Identified \$284,597
1666 State Funds \$2,908,950
1667 State General Funds \$2,908,950

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1668 Total Funds \$66,908,724
1669 Federal Funds and Grants \$66,908,724
1670 Federal Funds Not Specifically Identified \$66,908,724

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1671	Total Funds	\$4,365,888
1672	Other Funds	\$4,365,888
1673	Other Funds - Not Specifically Identified	\$4,365,888

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1674	Total Funds	\$101,527,917
1675	Federal Funds and Grants	\$70,712,587
1676	Federal Funds Not Specifically Identified	\$70,712,587
1677	Other Funds	\$5,063,038
1678	Other Funds - Not Specifically Identified	\$5,063,038
1679	State Funds	\$25,752,292
1680	State General Funds	\$25,752,292

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1681	Total Funds	\$8,476,159
1682	State Funds	\$8,476,159
1683	Safe Harbor for Sexually Exploited Children Fund	\$254,319
1684	State General Funds	\$8,221,840

Section 29: Insurance, Office of the Commissioner of

1685	Total Funds	\$223,135,728
1686	Federal Funds and Grants	\$853,494
1687	Federal Funds Not Specifically Identified	\$853,494
1688	Other Funds	\$9,201,333
1689	Agency Funds	\$8,553,063
1690	Other Funds - Not Specifically Identified	\$648,270
1691	State Funds	\$212,539,607
1692	State General Funds	\$212,539,607
1693	Intra-State Government Transfers	\$541,294
1694	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1695	Total Funds	\$2,709,315
1696	Other Funds	\$109,600
1697	Agency Funds	\$60,000
1698	Other Funds - Not Specifically Identified	\$49,600
1699	State Funds	\$2,599,715
1700	State General Funds	\$2,599,715

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1701	Amount from previous Appropriations Act (HB 916) as amended	\$2,610,523
1702	Reduce funds to reflect projected expenditures in personnel.	(\$10,808)
1703	Amount appropriated in this Act	\$2,599,715
		\$2,709,315

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1704	Total Funds	\$503,116
1705	State Funds	\$503,116
1706	State General Funds	\$503,116

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1707 Amount from previous Appropriations Act (HB 916) as amended	\$587,866	\$587,866
1708 Reduce funds to reflect projected expenditures in personnel.	(\$84,750)	(\$84,750)
1709 Amount appropriated in this Act	\$503,116	\$503,116

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1710 Total Funds	\$16,273,495
1711 Federal Funds and Grants	\$853,494
1712 Federal Funds Not Specifically Identified	\$853,494
1713 Other Funds	\$3,313,725
1714 Agency Funds	\$2,715,055
1715 Other Funds - Not Specifically Identified	\$598,670
1716 State Funds	\$12,106,276
1717 State General Funds	\$12,106,276

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1718 Total Funds	\$9,775,688
1719 Other Funds	\$5,778,008
1720 Agency Funds	\$5,778,008
1721 State Funds	\$3,997,680
1722 State General Funds	\$3,997,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1723 Amount from previous Appropriations Act (HB 916) as amended	\$4,184,277	\$9,962,285
1724 Reduce funds to reflect projected expenditures in personnel.	(\$186,597)	(\$186,597)
1725 Amount appropriated in this Act	\$3,997,680	\$9,775,688

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

1726 Total Funds	\$185,884,326
1727 State Funds	\$185,884,326
1728 State General Funds	\$185,884,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1729 Amount from previous Appropriations Act (HB 916) as amended	\$205,884,326	\$205,884,326
1730 Reduce funds based on projected expenditures.	(\$20,000,000)	(\$20,000,000)
1731 Amount appropriated in this Act	\$185,884,326	\$185,884,326

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1732 Total Funds	\$7,989,788
1733 State Funds	\$7,448,494
1734 State General Funds	\$7,448,494
1735 Intra-State Government Transfers	\$541,294
1736 Other Intra-State Government Payments	\$541,294

Section 30: Investigation, Georgia Bureau of

1737	Total Funds	\$353,600,587
1738	Federal Funds and Grants	\$70,782,460
1739	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$177,156
1740	Federal Funds Not Specifically Identified	\$70,605,304
1741	Other Funds	\$30,791,046
1742	Other Funds - Not Specifically Identified	\$30,791,046
1743	State Funds	\$252,027,081
1744	State General Funds	\$252,027,081

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1745	Total Funds	\$10,906,806
1746	Federal Funds and Grants	\$12,600
1747	Federal Funds Not Specifically Identified	\$12,600
1748	Other Funds	\$353,303
1749	Other Funds - Not Specifically Identified	\$353,303
1750	State Funds	\$10,540,903
1751	State General Funds	\$10,540,903

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1752	Amount from previous Appropriations Act (HB 916) as amended	\$10,493,356
1753	Increase funds for a new pool car reservation system.	\$29,472
1754	Increase funds to reflect an adjustment to statewide security contracts through the Department of Administrative Services.	\$18,075
1755	Amount appropriated in this Act	\$10,540,903

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1756	Total Funds	\$19,088,856
1757	Other Funds	\$11,500,000
1758	Other Funds - Not Specifically Identified	\$11,500,000
1759	State Funds	\$7,588,856
1760	State General Funds	\$7,588,856

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1761	Total Funds	\$68,777,672
1762	Federal Funds and Grants	\$2,229,366
1763	Federal Funds Not Specifically Identified	\$2,229,366
1764	Other Funds	\$5,856
1765	Other Funds - Not Specifically Identified	\$5,856
1766	State Funds	\$66,542,450
1767	State General Funds	\$66,542,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1768	Amount from previous Appropriations Act (HB 916) as amended	\$66,530,540
1769	Increase funds for additional service contracts for crime lab instrumentation.	\$356,862
1770	Increase funds for equipment, supplies, and office set-up for one crime lab scientist, one crime lab technician, and one evidence receiving technician at the Central Crime Lab.	\$62,068
1771	Increase funds for the start-up cost for one crime lab assistant manager at the Headquarters Crime Lab. (CC:Increase funds for the start-up cost for two crime lab assistant managers at the Headquarters Crime Lab.)	\$31,612
1772	Reduce funds for locality pay savings.	(\$125,711)
1773	Reduce funds for personal services based on the actual start date of new positions.	(\$312,921)

1774	Amount appropriated in this Act	\$66,542,450	\$68,777,672
-------------	---------------------------------	--------------	--------------

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1775	Total Funds	\$82,896,881
1776	Federal Funds and Grants	\$1,812,153
1777	Federal Funds Not Specifically Identified	\$1,812,153
1778	Other Funds	\$1,891,937
1779	Other Funds - Not Specifically Identified	\$1,891,937
1780	State Funds	\$79,192,791
1781	State General Funds	\$79,192,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1782	Amount from previous Appropriations Act (HB 916) as amended	\$77,943,144	\$81,647,234
1783	Provide funds for the start-up cost for two crime scene technical leaders and three digital forensic investigators.	\$165,466	\$165,466
1784	Provide funds for the start-up cost to establish a Strategic Threat Assessment Group responsible for addressing threats to public officials, investigating homeland security matters, and partnering with critical infrastructure partners to provide support during major events occurring in the state.	\$96,472	\$96,472
1785	Replace federal funds with state funds for three human trafficking positions.	\$490,700	\$490,700
1786	Reduce funds for personal services based on the actual start date of new positions.	(\$502,991)	(\$502,991)
1787	Transfer funds from the Georgia Emergency Management and Homeland Security Agency to the Georgia Bureau of Investigation for a gang case management system. (CC:No)	\$0	\$0
1788	Increase funds for gang case management system.	\$1,000,000	\$1,000,000
1789	Amount appropriated in this Act	\$79,192,791	\$82,896,881

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1790	Total Funds	\$99,491,732
1791	Federal Funds and Grants	\$66,728,341
1792	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$177,156
1793	Federal Funds Not Specifically Identified	\$66,551,185
1794	Other Funds	\$17,039,950
1795	Other Funds - Not Specifically Identified	\$17,039,950
1796	State Funds	\$15,723,441
1797	State General Funds	\$15,723,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1798	Amount from previous Appropriations Act (HB 916) as amended	\$15,623,441	\$99,391,732
1799	Provide funds for continued operation of the End Human Trafficking Georgia 24/7 Hotline. (CC:Provide funds for continued operation of the End Human Trafficking Georgia 24/7 Hotline.)	\$100,000	\$100,000
1800	Increase funds for sexual assault centers with more than one location. (CC:No; Reflect in Criminal Justice Coordinating Council: Family Violence Program.)	\$0	\$0
1801	Amount appropriated in this Act	\$15,723,441	\$99,491,732

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1802	Total Funds	\$37,265,994
1803	State Funds	\$37,265,994
1804	State General Funds	\$37,265,994

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1805	Amount from previous Appropriations Act (HB 916) as amended	\$37,300,125
1806	Reduce funds for personal services based on the actual start date of new positions.	(\$34,131)
1807	Amount appropriated in this Act	\$37,265,994

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1808	Total Funds	\$35,172,646
1809	State Funds	\$35,172,646
1810	State General Funds	\$35,172,646

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1811	Amount from previous Appropriations Act (HB 916) as amended	\$34,972,646
1812	Increase funds for sexual assault centers with more than one location.	\$200,000
1813	Amount appropriated in this Act	\$35,172,646

Section 31: Juvenile Justice, Department of

1814	Total Funds	\$394,595,950
1815	Federal Funds and Grants	\$6,072,886
1816	Foster Care Title IV-E (CFDA 93.658)	\$519,115
1817	Federal Funds Not Specifically Identified	\$5,553,771
1818	Other Funds	\$528,891
1819	Other Funds - Not Specifically Identified	\$528,891
1820	State Funds	\$387,994,173
1821	State General Funds	\$387,994,173

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1822	Total Funds	\$102,183,614
1823	Federal Funds and Grants	\$663,141
1824	Foster Care Title IV-E (CFDA 93.658)	\$519,115
1825	Federal Funds Not Specifically Identified	\$144,026
1826	Other Funds	\$281,298
1827	Other Funds - Not Specifically Identified	\$281,298
1828	State Funds	\$101,239,175
1829	State General Funds	\$101,239,175

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1830	Amount from previous Appropriations Act (HB 916) as amended	\$104,990,877
1831	Transfer funds from Community Service program to Secure Detention (RYDCs) program to align budget with expenditures.	(\$3,000,000)
1832	Increase funds for youth competency beds to address bed utilization costs. (CC: Increase funds for youth competency beds to address bed utilization costs.)	\$348,298
1833	Reduce funds to align budget with expenditures.	(\$1,100,000)
1834	Amount appropriated in this Act	\$101,239,175

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1835	Total Funds	\$28,578,262
1836	State Funds	\$28,578,262
1837	State General Funds	\$28,578,262

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1838	Total Funds	\$101,252,504
1839	Federal Funds and Grants	\$2,464,553
1840	Federal Funds Not Specifically Identified	\$2,464,553
1841	Other Funds	\$247,593
1842	Other Funds - Not Specifically Identified	\$247,593
1843	State Funds	\$98,540,358
1844	State General Funds	\$98,540,358

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1845	Total Funds	\$162,581,570
1846	Federal Funds and Grants	\$2,945,192
1847	Federal Funds Not Specifically Identified	\$2,945,192
1848	State Funds	\$159,636,378
1849	State General Funds	\$159,636,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1850 Amount from previous Appropriations Act (HB 916) as amended	\$155,954,690	\$158,899,882
1851 Transfer funds from Community Service program to Secure Detention (RYDCs) program to align budget with expenditures.	\$3,000,000	\$3,000,000
1852 Increase funds to reflect increased retention of juvenile correctional officers.	\$681,688	\$681,688
1853 Amount appropriated in this Act	\$159,636,378	\$162,581,570

Section 32: Labor, Department of

1854	Total Funds	\$54,060,312
1855	Federal Funds and Grants	\$41,189,283
1856	Federal Funds Not Specifically Identified	\$41,189,283
1857	Other Funds	\$4,292,769
1858	Other Funds - Not Specifically Identified	\$4,292,769
1859	State Funds	\$8,578,260
1860	State General Funds	\$8,578,260

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

1861	Total Funds	\$20,014,994
1862	Federal Funds and Grants	\$14,314,069
1863	Federal Funds Not Specifically Identified	\$14,314,069
1864	Other Funds	\$3,957,769
1865	Other Funds - Not Specifically Identified	\$3,957,769
1866	State Funds	\$1,743,156
1867	State General Funds	\$1,743,156

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1868	Total Funds	\$1,383,448
1869	Federal Funds and Grants	\$1,383,448
1870	Federal Funds Not Specifically Identified	\$1,383,448

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1871	Total Funds	\$32,661,870
1872	Federal Funds and Grants	\$25,491,766
1873	Federal Funds Not Specifically Identified	\$25,491,766
1874	Other Funds	\$335,000
1875	Other Funds - Not Specifically Identified	\$335,000
1876	State Funds	\$6,835,104
1877	State General Funds	\$6,835,104

Section 33: Law, Department of

1878	Total Funds	\$130,129,379
1879	Federal Funds and Grants	\$3,633,332
1880	Federal Funds Not Specifically Identified	\$3,633,332
1881	Other Funds	\$80,048,040
1882	Other Funds - Not Specifically Identified	\$80,048,040
1883	State Funds	\$46,448,007
1884	State General Funds	\$46,448,007

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1885	Total Funds	\$124,811,639
1886	Other Funds	\$80,048,040
1887	Other Funds - Not Specifically Identified	\$80,048,040
1888	State Funds	\$44,763,599
1889	State General Funds	\$44,763,599

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1890	Amount from previous Appropriations Act (HB 916) as amended	\$44,251,259
1891	Increase funds for Georgia Building Authority rent due to relocation to the renovated Law building.	\$790,286
1892	Provide funds for six positions to expand the Human Trafficking Unit to the Macon and Augusta regions effective April 1, 2025. (CC:Increase funds for six positions to expand the Human Trafficking Unit to the Macon and Augusta regions effective April 1, 2025.)	\$187,036
1893	Reduce funds for personal services based on the actual start date of new positions.	(\$464,982)
1894	Amount appropriated in this Act	\$44,763,599
		\$124,811,639

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1895	Total Funds	\$5,317,740
1896	Federal Funds and Grants	\$3,633,332
1897	Federal Funds Not Specifically Identified	\$3,633,332
1898	State Funds	\$1,684,408
1899	State General Funds	\$1,684,408

Section 34: Natural Resources, Department of

1900	Total Funds	\$378,173,191
1901	Federal Funds and Grants	\$70,919,242
1902	Federal Funds Not Specifically Identified	\$70,919,242
1903	Other Funds	\$101,815,729

1904	Agency Funds	\$27,907,835
1905	Other Funds - Not Specifically Identified	\$73,907,894
1906	State Funds	\$205,438,220
1907	Hazardous Waste Trust Funds	\$14,679,767
1908	Solid Waste Trust Funds	\$7,866,886
1909	State General Funds	\$181,114,767
1910	Wildlife Endowment Trust Funds	\$1,776,800

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1911	Total Funds	\$12,527,969
1912	Federal Funds and Grants	\$5,096,144
1913	Federal Funds Not Specifically Identified	\$5,096,144
1914	Other Funds	\$107,925
1915	Other Funds - Not Specifically Identified	\$107,925
1916	State Funds	\$7,323,900
1917	State General Funds	\$7,323,900

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1918	Total Funds	\$13,809,444
1919	State Funds	\$13,809,444
1920	State General Funds	\$13,809,444

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1921	Total Funds	\$125,930,449
1922	Federal Funds and Grants	\$29,887,490
1923	Federal Funds Not Specifically Identified	\$29,887,490
1924	Other Funds	\$60,823,953
1925	Agency Funds	\$27,907,835
1926	Other Funds - Not Specifically Identified	\$32,916,118
1927	State Funds	\$35,219,006
1928	State General Funds	\$35,219,006

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

1929	Total Funds	\$30,138,943
-------------	-------------	--------------

1930	State Funds	\$30,138,943
1931	State General Funds	\$30,138,943

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1932	Total Funds	\$14,679,767
1933	State Funds	\$14,679,767
1934	Hazardous Waste Trust Funds	\$14,679,767

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1935	Total Funds	\$37,072,344
1936	Federal Funds and Grants	\$2,751,293
1937	Federal Funds Not Specifically Identified	\$2,751,293
1938	Other Funds	\$3,657
1939	Other Funds - Not Specifically Identified	\$3,657
1940	State Funds	\$34,317,394
1941	State General Funds	\$34,317,394

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1942	Total Funds	\$72,851,930
1943	Federal Funds and Grants	\$3,204,029
1944	Federal Funds Not Specifically Identified	\$3,204,029
1945	Other Funds	\$32,391,791
1946	Other Funds - Not Specifically Identified	\$32,391,791
1947	State Funds	\$37,256,110
1948	State General Funds	\$37,256,110

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1949 Amount from previous Appropriations Act (HB 916) as amended	\$20,206,730	\$55,802,550
1950 Increase funds for the Stone Mountain Memorial Association to address operational needs.	\$1,500,000	\$1,500,000
1951 Increase funds for outdoor recreation.	\$14,549,380	\$14,549,380
1952 Increase funds for historic preservation. (CC:Increase funds for historic preservation.)	\$1,000,000	\$1,000,000
1953 Increase funds for adaptive equipment and inclusive playgrounds for children with special needs. (CC:No)	\$0	\$0
1954 Amount appropriated in this Act	\$37,256,110	\$72,851,930

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1955	Total Funds	\$7,866,886
1956	State Funds	\$7,866,886
1957	Solid Waste Trust Funds	\$7,866,886

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

1958	Total Funds	\$63,295,459
1959	Federal Funds and Grants	\$29,980,286
1960	Federal Funds Not Specifically Identified	\$29,980,286

1961	Other Funds	\$8,488,403
1962	Other Funds - Not Specifically Identified	\$8,488,403
1963	State Funds	\$24,826,770
1964	State General Funds	\$23,049,970
1965	Wildlife Endowment Trust Funds	\$1,776,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1966	Amount from previous Appropriations Act (HB 916) as amended	\$24,626,770
1967	Increase funds for processing of venison donations.	\$200,000
1968	Amount appropriated in this Act	\$24,826,770
		\$63,295,459

Section 35: Pardons and Paroles, State Board of

1969	Total Funds	\$21,236,127
1970	State Funds	\$21,236,127
1971	State General Funds	\$21,236,127

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1972	Total Funds	\$2,407,857
1973	State Funds	\$2,407,857
1974	State General Funds	\$2,407,857

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1975	Total Funds	\$18,225,791
1976	State Funds	\$18,225,791
1977	State General Funds	\$18,225,791

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1978	Amount from previous Appropriations Act (HB 916) as amended	\$18,282,969
1979	Reduce funds for personal services based on the actual start date of new positions.	(\$57,178)
1980	Amount appropriated in this Act	\$18,225,791
		\$18,225,791

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

1981	Total Funds	\$602,479
1982	State Funds	\$602,479
1983	State General Funds	\$602,479

Section 36: State Properties Commission

1984	Total Funds	\$2,400,000
1985	Other Funds	\$2,400,000
1986	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1987	Total Funds	\$2,400,000
1988	Other Funds	\$2,400,000

1989 Other Funds - Not Specifically Identified \$2,400,000

Section 37: Public Defender Council, Georgia

1990	Total Funds	\$116,158,848
1991	Federal Funds and Grants	\$170,762
1992	Federal Funds Not Specifically Identified	\$170,762
1993	Other Funds	\$33,340,000
1994	Other Funds - Not Specifically Identified	\$33,340,000
1995	State Funds	\$82,648,086
1996	State General Funds	\$82,648,086

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

1997	Total Funds	\$11,284,841
1998	Federal Funds and Grants	\$5,000
1999	Federal Funds Not Specifically Identified	\$5,000
2000	Other Funds	\$1,840,000
2001	Other Funds - Not Specifically Identified	\$1,840,000
2002	State Funds	\$9,439,841
2003	State General Funds	\$9,439,841

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2004	Total Funds	\$104,874,007
2005	Federal Funds and Grants	\$165,762
2006	Federal Funds Not Specifically Identified	\$165,762
2007	Other Funds	\$31,500,000
2008	Other Funds - Not Specifically Identified	\$31,500,000
2009	State Funds	\$73,208,245
2010	State General Funds	\$73,208,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2011	Amount from previous Appropriations Act (HB 916) as amended	\$73,087,636	\$104,753,398
2012	Increase funds for a Juvenile Conflict Division manager position. (CC:No)	\$0	\$0
2013	Provide funds for one public defender, one investigator, and two administrative positions for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$181,797	\$181,797
2014	Reduce funds for one assistant public defender in the Douglas Judicial Circuit due to SB 347 failing to pass during the 2024 Legislative Session.	(\$61,188)	(\$61,188)
2015	Amount appropriated in this Act	\$73,208,245	\$104,874,007

Section 38: Public Health, Department of

2016	Total Funds	\$918,000,875
2017	Federal Funds and Grants	\$464,841,136
2018	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,233,003
2019	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,005,246
2020	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
2021	Federal Funds Not Specifically Identified	\$423,261,493
2022	Other Funds	\$21,121,843
2023	Agency Funds	\$750,000
2024	Other Funds - Not Specifically Identified	\$20,371,843
2025	State Funds	\$430,531,174
2026	Brain & Spinal Injury Trust Fund	\$1,848,188
2027	State General Funds	\$398,590,719
2028	Tobacco Settlement Funds	\$13,864,327
2029	Trauma Care Trust Funds	\$16,227,940
2030	Intra-State Government Transfers	\$1,506,722

2031 Other Intra-State Government Payments \$1,506,722

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2032	Total Funds	\$60,108,410
2033	Federal Funds and Grants	\$33,993,055
2034	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$231,739
2035	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
2036	Federal Funds Not Specifically Identified	\$13,419,922
2037	Other Funds	\$695,000
2038	Other Funds - Not Specifically Identified	\$695,000
2039	State Funds	\$25,420,355
2040	State General Funds	\$18,523,781
2041	Tobacco Settlement Funds	\$6,896,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2042	Amount from previous Appropriations Act (HB 916) as amended	\$24,770,355
2043	Provide funds for a campaign to educate Georgians on the signs and symptoms of colorectal cancer.	\$250,000
2044	Provide funds for a campaign to educate Georgians on the adverse effects of vaping. (CC:Provide funds for a campaign to educate Georgians on the adverse effects of vaping.)	\$250,000
2045	Increase funds for an Alzheimer's and related dementia registry.	\$150,000
2046	Amount appropriated in this Act	\$25,420,355
		\$60,108,410

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2047	Total Funds	\$7,673,025
2048	Federal Funds and Grants	\$957,168
2049	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$957,168
2050	State Funds	\$6,715,857
2051	Tobacco Settlement Funds	\$6,715,857

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2052	Total Funds	\$38,619,150
2053	Federal Funds and Grants	\$4,664,750
2054	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$646,125
2055	Federal Funds Not Specifically Identified	\$4,018,625
2056	Other Funds	\$1,750,000
2057	Other Funds - Not Specifically Identified	\$1,750,000
2058	State Funds	\$32,204,400
2059	State General Funds	\$32,072,605
2060	Tobacco Settlement Funds	\$131,795

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2061	Total Funds	\$45,863,420
2062	Federal Funds and Grants	\$36,970,949
2063	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$623,949
2064	Federal Funds Not Specifically Identified	\$36,347,000
2065	Other Funds	\$460,141
2066	Other Funds - Not Specifically Identified	\$460,141
2067	State Funds	\$8,432,330
2068	State General Funds	\$8,432,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2069	Amount from previous Appropriations Act (HB 916) as amended	\$9,386,750
		\$46,817,840

2070	Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	\$225,000	\$225,000
2071	Reduce funds for the Georgia Coordinating Center.	(\$1,179,420)	(\$1,179,420)
2072	Amount appropriated in this Act	\$8,432,330	\$45,863,420

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2073	Total Funds		\$24,963,837
2074	Federal Funds and Grants		\$16,330,879
2075	Federal Funds Not Specifically Identified		\$16,330,879
2076	State Funds		\$8,632,958
2077	State General Funds		\$8,512,857
2078	Tobacco Settlement Funds		\$120,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2079	Amount from previous Appropriations Act (HB 916) as amended	\$8,362,958	\$24,693,837
2080	Provide funds to study the impacts of social media on mental health for children in Georgia.	\$270,000	\$270,000
2081	Amount appropriated in this Act	\$8,632,958	\$24,963,837

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2082	Total Funds		\$26,149,495
2083	Federal Funds and Grants		\$11,000,391
2084	Federal Funds Not Specifically Identified		\$11,000,391
2085	Other Funds		\$12,649,702
2086	Other Funds - Not Specifically Identified		\$12,649,702
2087	State Funds		\$2,499,402
2088	State General Funds		\$2,499,402

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2089	Total Funds		\$69,364,334
2090	Federal Funds and Grants		\$38,374,024
2091	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$10,818,769
2092	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$675,828
2093	Federal Funds Not Specifically Identified		\$26,879,427
2094	Other Funds		\$1,217,000
2095	Other Funds - Not Specifically Identified		\$1,217,000
2096	State Funds		\$29,773,310
2097	State General Funds		\$29,773,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2098	Amount from previous Appropriations Act (HB 916) as amended	\$29,336,310	\$68,927,334
2099	Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB 495 (2024 Session).	\$437,000	\$437,000
2100	Amount appropriated in this Act	\$29,773,310	\$69,364,334

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2101	Total Funds		\$231,176,911
2102	Federal Funds and Grants		\$214,597,390
2103	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$5,558,546
2104	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$546,125
2105	Federal Funds Not Specifically Identified		\$208,492,719
2106	State Funds		\$16,579,521
2107	State General Funds		\$16,579,521

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2108	Total Funds	\$126,158,245
2109	Federal Funds and Grants	\$80,263,121
2110	Federal Funds Not Specifically Identified	\$80,263,121
2111	State Funds	\$45,895,124
2112	State General Funds	\$45,895,124

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2113	Total Funds	\$12,381,380
2114	Federal Funds and Grants	\$2,545,096
2115	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,180,000
2116	Federal Funds Not Specifically Identified	\$1,365,096
2117	Other Funds	\$750,000
2118	Agency Funds	\$750,000
2119	State Funds	\$9,086,284
2120	State General Funds	\$9,086,284

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2121	Total Funds	\$237,426,713
2122	Federal Funds and Grants	\$25,000,000
2123	Federal Funds Not Specifically Identified	\$25,000,000
2124	Other Funds	\$1,800,000
2125	Other Funds - Not Specifically Identified	\$1,800,000
2126	State Funds	\$210,626,713
2127	State General Funds	\$210,626,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2128 Amount from previous Appropriations Act (HB 916) as amended	\$210,326,713	\$237,126,713
2129 Provide one-time funds for health department equipment. (CC:Provide one-time funds for health department equipment.)	\$300,000	\$300,000
2130 Amount appropriated in this Act	\$210,626,713	\$237,426,713

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2131	Total Funds	\$6,878,899
2132	Other Funds	\$1,800,000
2133	Other Funds - Not Specifically Identified	\$1,800,000
2134	State Funds	\$5,078,899
2135	State General Funds	\$5,078,899

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2136	Total Funds	\$1,992,501
2137	Federal Funds and Grants	\$144,313
2138	Federal Funds Not Specifically Identified	\$144,313
2139	State Funds	\$1,848,188
2140	Brain & Spinal Injury Trust Fund	\$1,848,188

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best

available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2141	Total Funds	\$29,244,555
2142	State Funds	\$27,737,833
2143	State General Funds	\$11,509,893
2144	Trauma Care Trust Funds	\$16,227,940
2145	Intra-State Government Transfers	\$1,506,722
2146	Other Intra-State Government Payments	\$1,506,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2147	Amount from previous Appropriations Act (HB 916) as amended	\$29,796,104
2148	Eliminate funds for SB 515 as it did not pass during the 2024 Session.	(\$2,058,271)
2149	Amount appropriated in this Act	\$27,737,833
		\$29,244,555

Section 39: Public Safety, Department of

2150	Total Funds	\$317,891,688
2151	Federal Funds and Grants	\$34,695,566
2152	Federal Funds Not Specifically Identified	\$34,695,566
2153	Other Funds	\$13,093,402
2154	Other Funds - Not Specifically Identified	\$13,093,402
2155	State Funds	\$257,323,874
2156	State General Funds	\$257,323,874
2157	Intra-State Government Transfers	\$12,778,846
2158	Other Intra-State Government Payments	\$12,778,846

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2159	Total Funds	\$5,121,513
2160	State Funds	\$5,121,513
2161	State General Funds	\$5,121,513

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2162	Total Funds	\$9,612,660
2163	Intra-State Government Transfers	\$9,612,660
2164	Other Intra-State Government Payments	\$9,612,660

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2165	Total Funds	\$10,585,187
2166	Other Funds	\$3,510
2167	Other Funds - Not Specifically Identified	\$3,510
2168	State Funds	\$10,581,677
2169	State General Funds	\$10,581,677

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2170	Total Funds	\$166,429,485
2171	Federal Funds and Grants	\$2,494,501
2172	Federal Funds Not Specifically Identified	\$2,494,501
2173	Other Funds	\$673,900

2174	Other Funds - Not Specifically Identified	\$673,900
2175	State Funds	\$162,885,298
2176	State General Funds	\$162,885,298
2177	Intra-State Government Transfers	\$375,786
2178	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2179	Amount from previous Appropriations Act (HB 916) as amended	\$161,259,318
2180	Provide funds to replace 1,000 ballistic helmets.	\$1,625,980
2181	Amount appropriated in this Act	\$162,885,298
		\$166,429,485

39.5. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

2182	Total Funds	\$9,127,266
2183	State Funds	\$9,127,266
2184	State General Funds	\$9,127,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2185	Amount from previous Appropriations Act (HB 916) as amended	\$9,786,381
2186	Reduce funds to reflect enrollment costs.	(\$659,115)
2187	Amount appropriated in this Act	\$9,127,266
		\$9,127,266

39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2188	Total Funds	\$45,678,644
2189	Federal Funds and Grants	\$11,348,744
2190	Federal Funds Not Specifically Identified	\$11,348,744
2191	Other Funds	\$10,761,804
2192	Other Funds - Not Specifically Identified	\$10,761,804
2193	State Funds	\$23,197,173
2194	State General Funds	\$23,197,173
2195	Intra-State Government Transfers	\$370,923
2196	Other Intra-State Government Payments	\$370,923

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2197	Total Funds	\$2,021,202
2198	State Funds	\$2,021,202
2199	State General Funds	\$2,021,202

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2200	Amount from previous Appropriations Act (HB 916) as amended	\$2,104,013
2201	Reduce funds for personal services based on the actual start date of new positions.	(\$82,811)
2202	Amount appropriated in this Act	\$2,021,202
		\$2,021,202

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2203	Total Funds	\$1,853,034
2204	State Funds	\$1,853,034
2205	State General Funds	\$1,853,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2206 Amount from previous Appropriations Act (HB 916) as amended	\$1,853,034	\$1,853,034
2207 Redirect existing technology savings (\$50,000) to be utilized for one vehicle and one safety and compliance specialist position. (CC:Yes; Redirect existing technology savings (\$50,000) to be utilized for one vehicle.)	\$0	\$0
2208 Amount appropriated in this Act	\$1,853,034	\$1,853,034

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2209 Total Funds	\$6,865,773
2210 State Funds	\$6,865,773
2211 State General Funds	\$6,865,773

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2212 Amount from previous Appropriations Act (HB 916) as amended	\$6,284,249	\$6,284,249
2213 Increase funds to provide mandatory training for newly elected sheriffs.	\$325,000	\$325,000
2214 Reduce funds for personal services based on the actual start date of new positions.	(\$61,476)	(\$61,476)
2215 Increase funds to support training for chiefs of police.	\$318,000	\$318,000
2216 Utilize existing funds (\$40,000) to purchase one new vehicle. (CC:No)	\$0	\$0
2217 Amount appropriated in this Act	\$6,865,773	\$6,865,773

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2218 Total Funds	\$35,815,677
2219 Federal Funds and Grants	\$1,061,179
2220 Federal Funds Not Specifically Identified	\$1,061,179
2221 Other Funds	\$1,492,086
2222 Other Funds - Not Specifically Identified	\$1,492,086
2223 State Funds	\$31,333,745
2224 State General Funds	\$31,333,745
2225 Intra-State Government Transfers	\$1,928,667
2226 Other Intra-State Government Payments	\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2227 Amount from previous Appropriations Act (HB 916) as amended	\$30,970,910	\$35,452,842
2228 Provide funds for additional training for jailers in accordance with SB 37 (2024 Session). (CC:Provide funds for additional training for jailers in accordance with SB 37 (2024 Session) beginning April 1, 2025.)	\$114,419	\$114,419
2229 Provide funds for two training instructors and supplies for increased basic law enforcement training. (CC:Provide funds for two training instructors and supplies for increased basic law enforcement training beginning April 1, 2025.)	\$258,328	\$258,328
2230 Reduce funds for rent at the Pickens Academy location.	(\$9,912)	(\$9,912)
2231 Reduce funds for personal services based on the actual start date of new positions.	(\$338,335)	(\$338,335)
2232 Increase funds for expenses related to basic mandate expansion for equipment, weapons, ammunition, and vehicle expenses.	\$338,335	\$338,335
2233 Amount appropriated in this Act	\$31,333,745	\$35,815,677

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2234 Total Funds	\$21,328,937
2235 Federal Funds and Grants	\$19,791,142
2236 Federal Funds Not Specifically Identified	\$19,791,142
2237 Other Funds	\$162,102
2238 Other Funds - Not Specifically Identified	\$162,102
2239 State Funds	\$884,883

2240	State General Funds	\$884,883
2241	Intra-State Government Transfers	\$490,810
2242	Other Intra-State Government Payments	\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2243	Amount from previous Appropriations Act (HB 916) as amended	\$738,883	\$21,182,937
2244	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$16,000	\$16,000
2245	Replace federal funds with state funds for the personal services cost of three employees. (CC:Replace federal funds with state funds for the personal services cost of three employees.)	\$130,000	\$130,000
2246	Amount appropriated in this Act	\$884,883	\$21,328,937

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2247	Total Funds	\$3,452,310
2248	State Funds	\$3,452,310
2249	State General Funds	\$3,452,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2250	Amount from previous Appropriations Act (HB 916) as amended	\$2,929,873	\$2,929,873
2251	Increase funds for driver's education and training in accordance with FY 2024 Joshua's Law Collections.	\$522,437	\$522,437
2252	Amount appropriated in this Act	\$3,452,310	\$3,452,310

Section 40: Public Service Commission

2253	Total Funds	\$14,117,244
2254	Federal Funds and Grants	\$1,231,100
2255	Federal Funds Not Specifically Identified	\$1,231,100
2256	State Funds	\$12,886,144
2257	State General Funds	\$12,886,144

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2258	Total Funds	\$1,993,791
2259	State Funds	\$1,993,791
2260	State General Funds	\$1,993,791

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2261	Total Funds	\$3,111,342
2262	Federal Funds and Grants	\$1,231,100
2263	Federal Funds Not Specifically Identified	\$1,231,100
2264	State Funds	\$1,880,242
2265	State General Funds	\$1,880,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2266	Amount from previous Appropriations Act (HB 916) as amended	\$1,813,992	\$3,045,092
2267	Increase funds for state share of equipment and vehicle costs for one additional Pipeline Safety inspector. (CC:Increase funds for state share of equipment and vehicle costs for one additional Pipeline Safety inspector.)	\$42,142	\$42,142
2268	Increase funds for FY 2025 cost-of-living adjustment due to delay in federal reimbursement until FY 2026.	\$24,108	\$24,108
2269	Amount appropriated in this Act	\$1,880,242	\$3,111,342

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints

among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2270	Total Funds	\$9,012,111
2271	State Funds	\$9,012,111
2272	State General Funds	\$9,012,111

Section 41: Regents, University System of Georgia Board of

2273	Total Funds	\$10,217,873,801
2274	Federal Funds and Grants	\$2,031,340,290
2275	Federal Funds Not Specifically Identified	\$2,031,340,290
2276	Other Funds	\$4,777,386,693
2277	Agency Funds	\$3,382,572,885
2278	Records Center Storage Fee	\$704,472
2279	Research Funds	\$1,394,109,336
2280	State Funds	\$3,409,146,818
2281	State General Funds	\$3,409,146,818

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2282	Total Funds	\$126,913,507
2283	Federal Funds and Grants	\$40,749,493
2284	Federal Funds Not Specifically Identified	\$40,749,493
2285	Other Funds	\$31,750,806
2286	Agency Funds	\$9,250,806
2287	Research Funds	\$22,500,000
2288	State Funds	\$54,413,208
2289	State General Funds	\$54,413,208

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2290	Total Funds	\$8,021,867
2291	Federal Funds and Grants	\$900,000
2292	Federal Funds Not Specifically Identified	\$900,000
2293	Other Funds	\$7,121,867
2294	Agency Funds	\$6,946,867
2295	Research Funds	\$175,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2296	Total Funds	\$87,881,374
2297	Federal Funds and Grants	\$9,385,903
2298	Federal Funds Not Specifically Identified	\$9,385,903
2299	Other Funds	\$27,217,315
2300	Agency Funds	\$17,417,315
2301	Research Funds	\$9,800,000
2302	State Funds	\$51,278,156
2303	State General Funds	\$51,278,156

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2304	Amount from previous Appropriations Act (HB 916) as amended	\$50,810,027
2305	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$468,129
2306	Amount appropriated in this Act	\$51,278,156
		\$87,881,374

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to

provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2307	Total Funds	\$30,155,598
2308	Federal Funds and Grants	\$11,000,000
2309	Federal Funds Not Specifically Identified	\$11,000,000
2310	Other Funds	\$6,150,000
2311	Agency Funds	\$6,150,000
2312	State Funds	\$13,005,598
2313	State General Funds	\$13,005,598

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2314	Total Funds	\$2,418,972
2315	Federal Funds and Grants	\$600,000
2316	Federal Funds Not Specifically Identified	\$600,000
2317	Other Funds	\$700,678
2318	Agency Funds	\$374,690
2319	Research Funds	\$325,988
2320	State Funds	\$1,118,294
2321	State General Funds	\$1,118,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2322	Amount from previous Appropriations Act (HB 916) as amended	\$1,107,906	\$2,408,584
2323	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$10,388	\$10,388
2324	Amount appropriated in this Act	\$1,118,294	\$2,418,972

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2325	Total Funds	\$17,252,169
2326	Federal Funds and Grants	\$3,700,000
2327	Federal Funds Not Specifically Identified	\$3,700,000
2328	Other Funds	\$10,279,243
2329	Agency Funds	\$2,479,243
2330	Research Funds	\$7,800,000
2331	State Funds	\$3,272,926
2332	State General Funds	\$3,272,926

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2333	Amount from previous Appropriations Act (HB 916) as amended	\$3,250,424	\$17,229,667
2334	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$22,502	\$22,502
2335	Amount appropriated in this Act	\$3,272,926	\$17,252,169

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2336	Total Funds	\$5,511,211
2337	Other Funds	\$961,749
2338	Agency Funds	\$257,277
2339	Records Center Storage Fee	\$704,472
2340	State Funds	\$4,549,462
2341	State General Funds	\$4,549,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2342	Amount from previous Appropriations Act (HB 916) as amended	\$4,540,889	\$5,502,638
2343	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$8,573	\$8,573
2344	Amount appropriated in this Act	\$4,549,462	\$5,511,211

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2345	Total Funds	\$4,191,730
2346	Federal Funds and Grants	\$198,805
2347	Federal Funds Not Specifically Identified	\$198,805
2348	Other Funds	\$1,560,496
2349	Agency Funds	\$1,560,496
2350	State Funds	\$2,432,429
2351	State General Funds	\$2,432,429

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2352	Amount from previous Appropriations Act (HB 916) as amended	\$2,431,513	\$4,190,814
2353	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$916	\$916
2354	Amount appropriated in this Act	\$2,432,429	\$4,191,730

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2355	Total Funds	\$5,132,260
2356	State Funds	\$5,132,260
2357	State General Funds	\$5,132,260

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2358	Amount from previous Appropriations Act (HB 916) as amended	\$5,128,082	\$5,128,082
2359	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$4,178	\$4,178
2360	Amount appropriated in this Act	\$5,132,260	\$5,132,260

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2361	Total Funds	\$998,503,854
2362	Federal Funds and Grants	\$633,514,225
2363	Federal Funds Not Specifically Identified	\$633,514,225
2364	Other Funds	\$357,839,591
2365	Research Funds	\$357,839,591
2366	State Funds	\$7,150,038
2367	State General Funds	\$7,150,038

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2368	Total Funds	\$1,765,525
2369	Federal Funds and Grants	\$67,648
2370	Federal Funds Not Specifically Identified	\$67,648
2371	Other Funds	\$531,183
2372	Agency Funds	\$156,183
2373	Research Funds	\$375,000
2374	State Funds	\$1,166,694
2375	State General Funds	\$1,166,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2376	Amount from previous Appropriations Act (HB 916) as amended	\$1,159,126	\$1,757,957
2377	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$7,568	\$7,568
2378	Amount appropriated in this Act	\$1,166,694	\$1,765,525

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2379	Total Funds	\$4,372,900
2380	Federal Funds and Grants	\$880,000
2381	Federal Funds Not Specifically Identified	\$880,000
2382	Other Funds	\$1,710,000
2383	Agency Funds	\$740,000
2384	Research Funds	\$970,000
2385	State Funds	\$1,782,900
2386	State General Funds	\$1,782,900

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2387	Amount from previous Appropriations Act (HB 916) as amended	\$1,772,529	\$4,362,529
2388	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$10,371	\$10,371
2389	Amount appropriated in this Act	\$1,782,900	\$4,372,900

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2390	Total Funds	\$46,036,856
2391	State Funds	\$46,036,856
2392	State General Funds	\$46,036,856

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2393	Total Funds	\$71,242,025
2394	Federal Funds and Grants	\$6,851,503
2395	Federal Funds Not Specifically Identified	\$6,851,503
2396	Other Funds	\$12,714,000
2397	Agency Funds	\$12,714,000
2398	State Funds	\$51,676,522
2399	State General Funds	\$51,676,522

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2400	Amount from previous Appropriations Act (HB 916) as amended	\$50,232,754	\$69,798,257
2401	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$16,727	\$16,727
2402	Increase funds for one-time funding to increase the materials grant for public library systems from \$0.70 to \$1.00 per capita. (CC:Provide one-time grants for public libraries included in the major disaster declaration area to assist in financial stabilization and recovery efforts from Hurricane Helene.)	\$1,427,041	\$1,427,041
2403	Amount appropriated in this Act	\$51,676,522	\$71,242,025

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2404	Total Funds	\$39,079,928
2405	State Funds	\$39,079,928
2406	State General Funds	\$39,079,928

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2407	Amount from previous Appropriations Act (HB 916) as amended	\$39,034,591	\$39,034,591
2408	Remove unutilized one-time funds for rural community projects at the Center for Rural Prosperity and Innovation.	(\$500,000)	(\$500,000)
2409	Provide funds for dental clinical training. (CC:Provide funds for dental clinical training.)	\$475,000	\$475,000
2410	Increase funds for Georgia Youth Science and Technology Center.	\$70,337	\$70,337
2411	Amount appropriated in this Act	\$39,079,928	\$39,079,928

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2412	Total Funds	\$11,727,898
2413	Other Funds	\$320,000
2414	Agency Funds	\$320,000
2415	State Funds	\$11,407,898
2416	State General Funds	\$11,407,898

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2417	Amount from previous Appropriations Act (HB 916) as amended	\$11,332,898
2418	Increase funds to explore alternative college admissions tests.	\$75,000
2419	Amount appropriated in this Act	\$11,407,898

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2420	Total Funds	\$7,898,686
2421	Federal Funds and Grants	\$2,500,000
2422	Federal Funds Not Specifically Identified	\$2,500,000
2423	Other Funds	\$2,179,194
2424	Agency Funds	\$1,628,574
2425	Research Funds	\$550,620
2426	State Funds	\$3,219,492
2427	State General Funds	\$3,219,492

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2428	Amount from previous Appropriations Act (HB 916) as amended	\$3,215,522
2429	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$3,970
2430	Amount appropriated in this Act	\$3,219,492

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2431	Total Funds	\$8,686,309,249
2432	Federal Funds and Grants	\$1,320,612,713
2433	Federal Funds Not Specifically Identified	\$1,320,612,713
2434	Other Funds	\$4,282,930,571
2435	Agency Funds	\$3,290,577,434
2436	Research Funds	\$992,353,137
2437	State Funds	\$3,082,765,965
2438	State General Funds	\$3,082,765,965

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2439	Amount from previous Appropriations Act (HB 916) as amended	\$3,065,015,100
2440	Increase funds to reflect formula correction for FY 2025 cost-of-living adjustment.	\$17,750,865
2441	Amount appropriated in this Act	\$3,082,765,965

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2442	Total Funds	\$7,102,507
2443	Federal Funds and Grants	\$380,000
2444	Federal Funds Not Specifically Identified	\$380,000
2445	Other Funds	\$1,420,000
2446	Research Funds	\$1,420,000
2447	State Funds	\$5,302,507
2448	State General Funds	\$5,302,507

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2449	Amount from previous Appropriations Act (HB 916) as amended	\$5,282,499	\$7,082,499
2450	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$20,008	\$20,008
2451	Amount appropriated in this Act	\$5,302,507	\$7,102,507

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2452	Total Funds		\$32,593,161
2453	Other Funds		\$32,000,000
2454	Agency Funds		\$32,000,000
2455	State Funds		\$593,161
2456	State General Funds		\$593,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2457	Amount from previous Appropriations Act (HB 916) as amended	\$591,855	\$32,591,855
2458	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$1,306	\$1,306
2459	Amount appropriated in this Act	\$593,161	\$32,593,161

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2460	Total Funds		\$629,161
2461	State Funds		\$629,161
2462	State General Funds		\$629,161

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2463	Total Funds		\$3,940,215
2464	State Funds		\$3,940,215
2465	State General Funds		\$3,940,215

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

2466	Total Funds		\$5,919,180
2467	State Funds		\$5,919,180
2468	State General Funds		\$5,919,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2469	Amount from previous Appropriations Act (HB 916) as amended	\$5,897,545	\$5,897,545
2470	Provide funds to enhance campus security.	\$21,635	\$21,635
2471	Amount appropriated in this Act	\$5,919,180	\$5,919,180

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2472	Total Funds		\$13,273,968
2473	State Funds		\$13,273,968
2474	State General Funds		\$13,273,968

Section 42: Revenue, Department of

2475	Total Funds		\$227,820,255
2476	Federal Funds and Grants		\$1,058,059
2477	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$370,147
2478	Federal Funds Not Specifically Identified		\$687,912
2479	Other Funds		\$2,247,671

2480	Other Funds - Not Specifically Identified	\$2,247,671
2481	State Funds	\$224,514,525
2482	Fireworks Trust Funds	\$2,739,494
2483	State General Funds	\$221,341,248
2484	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2485	Total Funds	\$14,320,696
2486	State Funds	\$14,320,696
2487	State General Funds	\$14,320,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2488	Amount from previous Appropriations Act (HB 916) as amended	\$14,314,782
2489	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$5,914
2490	Amount appropriated in this Act	\$14,320,696

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2491	Total Funds	\$39,073,494
2492	State Funds	\$39,073,494
2493	State General Funds	\$39,073,494

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2494	Total Funds	\$10,758,358
2495	Federal Funds and Grants	\$370,147
2496	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2497	Other Funds	\$485,887
2498	Other Funds - Not Specifically Identified	\$485,887
2499	State Funds	\$9,902,324
2500	State General Funds	\$9,468,541
2501	Tobacco Settlement Funds	\$433,783

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2502	Total Funds	\$7,711,502
2503	Other Funds	\$420,000
2504	Other Funds - Not Specifically Identified	\$420,000
2505	State Funds	\$7,291,502
2506	Fireworks Trust Funds	\$2,739,494
2507	State General Funds	\$4,552,008

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2508	Total Funds	\$9,169,007
2509	State Funds	\$9,169,007
2510	State General Funds	\$9,169,007

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2511	Amount from previous Appropriations Act (HB 916) as amended	\$9,749,175
2512	Reduce funds based on projected expenditures.	(\$580,168)
2513	Amount appropriated in this Act	\$9,169,007

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2514	Total Funds	\$43,301,791
2515	State Funds	\$43,301,791
2516	State General Funds	\$43,301,791

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2517	Total Funds	\$6,392,590
2518	Federal Funds and Grants	\$416,081
2519	Federal Funds Not Specifically Identified	\$416,081
2520	State Funds	\$5,976,509
2521	State General Funds	\$5,976,509

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2522	Total Funds	\$64,477,374
2523	Other Funds	\$1,341,784
2524	Other Funds - Not Specifically Identified	\$1,341,784
2525	State Funds	\$63,135,590
2526	State General Funds	\$63,135,590

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2527	Total Funds	\$4,856,425
2528	State Funds	\$4,856,425
2529	State General Funds	\$4,856,425

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2530	Total Funds	\$27,759,018
2531	Federal Funds and Grants	\$271,831
2532	Federal Funds Not Specifically Identified	\$271,831
2533	State Funds	\$27,487,187
2534	State General Funds	\$27,487,187

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2535	Amount from previous Appropriations Act (HB 916) as amended	\$27,487,187
2536	Utilize \$1,000,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2024 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly. (CC:Yes)	\$0
2537	Amount appropriated in this Act	\$27,487,187
	<hr/>	<hr/>
	\$27,487,187	\$27,759,018

Section 43: Secretary of State

2538	Total Funds	\$42,713,797
2539	Federal Funds and Grants	\$550,000
2540	Federal Funds Not Specifically Identified	\$550,000
2541	Other Funds	\$5,192,320
2542	Other Funds - Not Specifically Identified	\$5,192,320
2543	State Funds	\$36,971,477
2544	State General Funds	\$36,971,477

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2545	Total Funds	\$4,611,820
2546	Other Funds	\$4,611,820
2547	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2548	Total Funds	\$8,893,891
2549	Federal Funds and Grants	\$550,000
2550	Federal Funds Not Specifically Identified	\$550,000
2551	Other Funds	\$50,000
2552	Other Funds - Not Specifically Identified	\$50,000
2553	State Funds	\$8,293,891
2554	State General Funds	\$8,293,891

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2555	Total Funds	\$4,374,758
2556	State Funds	\$4,374,758
2557	State General Funds	\$4,374,758

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2558	Total Funds	\$3,482,485
2559	Other Funds	\$5,500
2560	Other Funds - Not Specifically Identified	\$5,500
2561	State Funds	\$3,476,985
2562	State General Funds	\$3,476,985

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2563	Total Funds	\$11,031,280
2564	Other Funds	\$400,000
2565	Other Funds - Not Specifically Identified	\$400,000
2566	State Funds	\$10,631,280
2567	State General Funds	\$10,631,280

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2568	Total Funds	\$1,205,245
2569	Other Funds	\$25,000
2570	Other Funds - Not Specifically Identified	\$25,000
2571	State Funds	\$1,180,245
2572	State General Funds	\$1,180,245

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2573	Total Funds	\$1,733,828
-------------	-------------	-------------

2574	State Funds	\$1,733,828
2575	State General Funds	\$1,733,828

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2576	Amount from previous Appropriations Act (HB 916) as amended	\$1,697,973
2577	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$35,855
2578	Amount appropriated in this Act	\$1,733,828

43.8. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

2579	Total Funds	\$1,361,143
2580	State Funds	\$1,361,143
2581	State General Funds	\$1,361,143

43.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2582	Total Funds	\$3,230,111
2583	Other Funds	\$100,000
2584	Other Funds - Not Specifically Identified	\$100,000
2585	State Funds	\$3,130,111
2586	State General Funds	\$3,130,111

43.10. State Elections Board

Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

2587	Total Funds	\$2,789,236
2588	State Funds	\$2,789,236
2589	State General Funds	\$2,789,236

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2590	Amount from previous Appropriations Act (HB 916) as amended	\$5,789,236
2591	Reduce funds for one-time funding to reflect procurement of audit at less than appropriated amount.	(\$3,000,000)
2592	Amount appropriated in this Act	\$2,789,236

Section 44: Student Finance Commission, Georgia

2593	Total Funds	\$1,192,048,493
2594	Other Funds	\$10,913,305
2595	Agency Funds	\$582,608
2596	Other Funds - Not Specifically Identified	\$10,330,697
2597	State Funds	\$1,181,135,188
2598	Lottery Funds	\$1,026,957,052
2599	State General Funds	\$154,178,136

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

2600	Total Funds	\$10,000,000
2601	State Funds	\$10,000,000
2602	Lottery Funds	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2603	Total Funds	\$11,266,499
2604	Other Funds	\$181,140
2605	Other Funds - Not Specifically Identified	\$181,140

2606	State Funds	\$11,085,359
2607	Lottery Funds	\$11,085,359

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2608	Total Funds	\$112,554,195
2609	State Funds	\$112,554,195
2610	State General Funds	\$112,554,195

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2611	Amount from previous Appropriations Act (HB 916) as amended	\$91,295,437
2612	Increase funds to meet projected need.	\$21,258,758
2613	Amount appropriated in this Act	\$112,554,195

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2614	Total Funds	\$1,160,000
2615	State Funds	\$1,160,000
2616	State General Funds	\$1,160,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2617	Amount from previous Appropriations Act (HB 916) as amended	\$1,260,000
2618	Reduce funds and utilize surplus funds to meet the projected need.	(\$100,000)
2619	Amount appropriated in this Act	\$1,160,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2620	Total Funds	\$832,916
2621	State Funds	\$832,916
2622	State General Funds	\$832,916

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2623	Amount from previous Appropriations Act (HB 916) as amended	\$1,082,916
2624	Reduce funds and utilize surplus funds to meet the projected need.	(\$250,000)
2625	Amount appropriated in this Act	\$832,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2626	Total Funds	\$0
-------------	-------------	-----

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2627	Amount from previous Appropriations Act (HB 916) as amended	\$330,000
2628	Replace funds and utilize surplus funds to meet the projected need.	(\$330,000)
2629	Amount appropriated in this Act	\$0

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2630	Total Funds	\$78,580,383
2631	State Funds	\$78,580,383
2632	Lottery Funds	\$78,580,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
---	--	--

	<u>State Funds</u>	<u>Total Funds</u>
2633 Amount from previous Appropriations Act (HB 916) as amended	\$76,573,700	\$76,573,700
2634 Increase funds to meet projected need.	\$2,006,683	\$2,006,683
2635 Amount appropriated in this Act	\$78,580,383	\$78,580,383

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia’s High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2636 Total Funds	\$500,000
2637 State Funds	\$500,000
2638 Lottery Funds	\$500,000

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2639 Total Funds	\$74,782,841
2640 State Funds	\$74,782,841
2641 Lottery Funds	\$74,782,841

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2642 Total Funds	\$852,008,469
2643 State Funds	\$852,008,469
2644 Lottery Funds	\$852,008,469

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2645 Amount from previous Appropriations Act (HB 916) as amended	\$845,908,061	\$845,908,061
2646 Increase funds to meet projected need.	\$6,100,408	\$6,100,408
2647 Amount appropriated in this Act	\$852,008,469	\$852,008,469

44.11. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

2648 Total Funds	\$2,300,000
2649 State Funds	\$2,300,000
2650 State General Funds	\$2,300,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2651 Amount from previous Appropriations Act (HB 916) as amended	\$2,600,000	\$2,600,000
2652 Reduce funds and utilize surplus funds to meet the projected need.	(\$300,000)	(\$300,000)
2653 Amount appropriated in this Act	\$2,300,000	\$2,300,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2654 Total Funds	\$2,787,740
2655 State Funds	\$2,787,740
2656 State General Funds	\$2,787,740

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2657 Amount from previous Appropriations Act (HB 916) as amended	\$3,037,740	\$3,037,740
2658 Reduce funds and utilize surplus funds to meet the projected need.	(\$250,000)	(\$250,000)
2659 Amount appropriated in this Act	\$2,787,740	\$2,787,740

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2660	Total Funds	\$113,750
2661	State Funds	\$113,750
2662	State General Funds	\$113,750

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2663	Amount from previous Appropriations Act (HB 916) as amended	\$1,113,750
2664	Reduce funds and utilize surplus funds to meet the projected need.	(\$1,000,000)
2665	Amount appropriated in this Act	\$113,750

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2666	Total Funds	\$0
-------------	-------------	-----

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2667	Amount from previous Appropriations Act (HB 916) as amended	\$540,000
2668	Replace funds and utilize surplus funds to meet the projected need.	(\$540,000)
2669	Amount appropriated in this Act	\$0

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2670	Total Funds	\$6,370,000
2671	State Funds	\$6,370,000
2672	State General Funds	\$6,370,000

44.16. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2673	Total Funds	\$13,791,296
2674	Other Funds	\$8,871,296
2675	Other Funds - Not Specifically Identified	\$8,871,296
2676	State Funds	\$4,920,000
2677	State General Funds	\$4,920,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2678	Amount from previous Appropriations Act (HB 916) as amended	\$5,020,000
2679	Reduce funds and utilize surplus funds to meet the projected need.	(\$100,000)
2680	Amount appropriated in this Act	\$4,920,000

44.17. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2681	Total Funds	\$23,319,627
2682	Other Funds	\$1,278,261
2683	Other Funds - Not Specifically Identified	\$1,278,261
2684	State Funds	\$22,041,366
2685	State General Funds	\$22,041,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2686	Amount from previous Appropriations Act (HB 916) as amended	\$23,157,067
2687	Reduce funds and utilize surplus funds to meet the projected need.	(\$1,115,701)
2688	Amount appropriated in this Act	\$22,041,366

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2689	Total Funds	\$1,680,777
2690	Other Funds	\$582,608
2691	Agency Funds	\$582,608
2692	State Funds	\$1,098,169
2693	State General Funds	\$1,098,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2694	Amount from previous Appropriations Act (HB 916) as amended	\$1,053,169
2695	Provide \$45,000 in one-time funds for start-up costs associated with a transcript processing service.	\$45,000
2696	Amount appropriated in this Act	\$1,098,169
		\$1,680,777

Section 45: Teachers Retirement System

2697	Total Funds	\$59,364,527
2698	Other Funds	\$59,302,527
2699	Other Funds - Not Specifically Identified	\$59,302,527
2700	State Funds	\$62,000
2701	State General Funds	\$62,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.78% for State Fiscal Year 2025.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2702	Total Funds	\$62,000
2703	State Funds	\$62,000
2704	State General Funds	\$62,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2705	Total Funds	\$59,302,527
2706	Other Funds	\$59,302,527
2707	Other Funds - Not Specifically Identified	\$59,302,527

Section 46: Technical College System of Georgia

2708	Total Funds	\$1,224,477,404
2709	Federal Funds and Grants	\$243,718,176
2710	Federal Funds Not Specifically Identified	\$243,718,176
2711	Other Funds	\$411,654,169
2712	Agency Funds	\$396,492,806
2713	Other Funds - Not Specifically Identified	\$15,161,363
2714	State Funds	\$489,111,832
2715	State General Funds	\$489,111,832
2716	Intra-State Government Transfers	\$79,993,227
2717	Other Intra-State Government Payments	\$79,993,227

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

2718	Total Funds	\$58,068,775
2719	Federal Funds and Grants	\$33,441,394

2720	Federal Funds Not Specifically Identified	\$33,441,394
2721	Other Funds	\$5,520,532
2722	Agency Funds	\$5,520,532
2723	State Funds	\$19,071,849
2724	State General Funds	\$19,071,849
2725	Intra-State Government Transfers	\$35,000
2726	Other Intra-State Government Payments	\$35,000

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2727	Total Funds	\$8,613,321
2728	State Funds	\$8,613,321
2729	State General Funds	\$8,613,321

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2730	Total Funds	\$52,749,513
2731	Federal Funds and Grants	\$17,430,592
2732	Federal Funds Not Specifically Identified	\$17,430,592
2733	Other Funds	\$29,293,063
2734	Agency Funds	\$29,293,063
2735	State Funds	\$3,361,533
2736	State General Funds	\$3,361,533
2737	Intra-State Government Transfers	\$2,664,325
2738	Other Intra-State Government Payments	\$2,664,325

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2739	Total Funds	\$21,538,512
2740	Other Funds	\$3,879
2741	Agency Funds	\$3,879
2742	State Funds	\$21,534,633
2743	State General Funds	\$21,534,633

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2744 Amount from previous Appropriations Act (HB 916) as amended	\$21,534,633	\$21,538,512
2745 The Technical College System of Georgia shall transmit to the Georgia State Financing and Investment Commission funding encumbered for furniture, fixtures, and equipment for the Quick Start training facility in Newton County (\$10,250,000). (CC:No)	\$0	\$0
2746 Amount appropriated in this Act	\$21,534,633	\$21,538,512

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2747	Total Funds	\$944,035,714
2748	Federal Funds and Grants	\$70,669,569
2749	Federal Funds Not Specifically Identified	\$70,669,569
2750	Other Funds	\$376,790,707
2751	Agency Funds	\$361,675,332
2752	Other Funds - Not Specifically Identified	\$15,115,375
2753	State Funds	\$419,281,536
2754	State General Funds	\$419,281,536
2755	Intra-State Government Transfers	\$77,293,902
2756	Other Intra-State Government Payments	\$77,293,902

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2757	Amount from previous Appropriations Act (HB 916) as amended	\$418,972,287
2758	Reduce funds for personal services based on actual start dates of new positions.	(\$440,751)
2759	Provide one-time funds for start-up costs associated with advanced manufacturing programming at Wiregrass Technical College to support the regional manufacturing community.	\$750,000
2760	Amount appropriated in this Act	\$419,281,536
		\$944,035,714

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

2761	Total Funds	\$7,421,541
2762	State Funds	\$7,421,541
2763	State General Funds	\$7,421,541

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

2764	Total Funds	\$132,050,028
2765	Federal Funds and Grants	\$122,176,621
2766	Federal Funds Not Specifically Identified	\$122,176,621
2767	Other Funds	\$45,988
2768	Other Funds - Not Specifically Identified	\$45,988
2769	State Funds	\$9,827,419
2770	State General Funds	\$9,827,419

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2771	Amount from previous Appropriations Act (HB 916) as amended	\$10,208,669
2772	Transfer funds for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund to the Department of Economic Development pursuant to SB 398 (2024 Session).	(\$250,000)
2773	Reduce funds for personal services based on workforce development position vacancy.	(\$131,250)
2774	Amount appropriated in this Act	\$9,827,419
		\$132,050,028

Section 47: Transportation, Department of

2775	Total Funds	\$5,455,366,211
2776	Federal Funds and Grants	\$1,611,749,186
2777	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
2778	Federal Funds Not Specifically Identified	\$112,290,905
2779	Other Funds	\$175,979,549
2780	Agency Funds	\$19,098,513
2781	Other Funds - Not Specifically Identified	\$156,881,036
2782	State Funds	\$3,667,637,476
2783	Georgia Transit Trust Funds	\$32,412,973
2784	Motor Fuel Funds	\$2,330,537,622
2785	State General Funds	\$1,076,072,357
2786	Transportation Trust Funds	\$228,614,524

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds

appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

2787	Total Funds	\$80,674,942
2788	Federal Funds and Grants	\$46,509,284
2789	Federal Funds Not Specifically Identified	\$46,509,284
2790	Other Funds	\$6,233
2791	Other Funds - Not Specifically Identified	\$6,233
2792	State Funds	\$34,159,425
2793	State General Funds	\$34,159,425

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2794	Amount from previous Appropriations Act (HB 916) as amended	\$26,359,425
2795	Increase funds for Airport Aid.	\$7,800,000
2796	Amount appropriated in this Act	\$34,159,425
	<hr/>	<hr/>
		\$80,674,942

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2797	Total Funds	\$2,185,235,163
2798	Federal Funds and Grants	\$930,452,699
2799	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
2800	Other Funds	\$122,300,430
2801	Other Funds - Not Specifically Identified	\$122,300,430
2802	State Funds	\$1,132,482,034
2803	Motor Fuel Funds	\$996,510,471
2804	Transportation Trust Funds	\$135,971,563

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2805	Amount from previous Appropriations Act (HB 916) as amended	\$1,021,516,407
2806	Increase funds based on projected motor fuel excise tax revenue for increased project capacity.	\$12,020,952
2807	Increase funds for capital construction projects to hold the Department of Transportation harmless for the suspension of the motor fuel excise tax in response to Hurricane Helene.	\$98,944,675
2808	Recognize \$2,433,030 in Prior Year Motor Fuel Funds from inactive programs to reflect fund consolidation and to support capital projects. (CC: Yes)	\$0
2809	Amount appropriated in this Act	\$1,132,482,034
	<hr/>	<hr/>
		\$2,185,235,163

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

2810	Total Funds	\$576,696,217
2811	Federal Funds and Grants	\$281,600,000
2812	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2813	Other Funds	\$350,574
2814	Other Funds - Not Specifically Identified	\$350,574
2815	State Funds	\$294,745,643
2816	Motor Fuel Funds	\$250,588,167
2817	Transportation Trust Funds	\$44,157,476

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2818	Amount from previous Appropriations Act (HB 916) as amended	\$194,745,643
	<hr/>	<hr/>
		\$476,696,217

2819	Increase funds based on projected motor fuel excise tax revenue for resurfacing projects.	\$100,000,000	\$100,000,000
2820	Amount appropriated in this Act	\$294,745,643	\$576,696,217

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2821	Total Funds		\$12,220,855
2822	Federal Funds and Grants		\$9,043,897
2823	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
2824	State Funds		\$3,176,958
2825	Motor Fuel Funds		\$3,176,958

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2826	Amount from previous Appropriations Act (HB 916) as amended	\$3,167,938	\$12,211,835
2827	Increase funds based on projected motor fuel excise tax revenue for increased costs associated with required federal reporting.	\$9,020	\$9,020
2828	Amount appropriated in this Act	\$3,176,958	\$12,220,855

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2829	Total Funds		\$103,033,375
2830	Federal Funds and Grants		\$10,839,823
2831	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$10,839,823
2832	Other Funds		\$398,970
2833	Agency Funds		\$398,970
2834	State Funds		\$91,794,582
2835	Motor Fuel Funds		\$91,794,582

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2836	Amount from previous Appropriations Act (HB 916) as amended	\$90,794,582	\$102,033,375
2837	Increase funds based on projected motor fuel excise tax revenue for costs associated with information technology security.	\$1,000,000	\$1,000,000
2838	Amount appropriated in this Act	\$91,794,582	\$103,033,375

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2839	Total Funds		\$244,547,435
2840	State Funds		\$244,547,435
2841	Motor Fuel Funds		\$244,547,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2842	Amount from previous Appropriations Act (HB 916) as amended	\$220,146,601	\$220,146,601
2843	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel excise tax revenue.	\$24,400,834	\$24,400,834
2844	Amount appropriated in this Act	\$244,547,435	\$244,547,435

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2845	Total Funds		\$327,002,378
2846	Federal Funds and Grants		\$51,655,917
2847	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$51,655,917
2848	Other Funds		\$6,000,000
2849	Other Funds - Not Specifically Identified		\$6,000,000

2850	State Funds	\$269,346,461
2851	Motor Fuel Funds	\$4,346,461
2852	State General Funds	\$265,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2853	Amount from previous Appropriations Act (HB 916) as amended	\$4,346,461
2854	Increase funds for additional support of local transportation infrastructure projects.	\$265,000,000
2855	Amount appropriated in this Act	\$269,346,461
		\$327,002,378

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2856	Total Funds	\$27,673,675
2857	Federal Funds and Grants	\$22,772,795
2858	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2859	State Funds	\$4,900,880
2860	Motor Fuel Funds	\$2,900,880
2861	Transportation Trust Funds	\$2,000,000

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

2862	Total Funds	\$3,886,608
2863	State Funds	\$3,886,608
2864	State General Funds	\$3,886,608

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2865	Amount from previous Appropriations Act (HB 916) as amended	\$1,397,141
2866	Increase funds for the required state match for a U.S. Army Corps of Engineers dike raising project.	\$2,489,467
2867	Amount appropriated in this Act	\$3,886,608
		\$3,886,608

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2868	Total Funds	\$195,165,032
2869	Federal Funds and Grants	\$53,642,990
2870	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2871	Other Funds	\$1,098,619
2872	Other Funds - Not Specifically Identified	\$1,098,619
2873	State Funds	\$140,423,423
2874	Motor Fuel Funds	\$140,423,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2875	Amount from previous Appropriations Act (HB 916) as amended	\$138,726,423
2876	Increase funds based on projected motor fuel excise tax revenue for increased program capacity.	\$1,697,000
2877	Amount appropriated in this Act	\$140,423,423
		\$195,165,032

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

2878	Total Funds	\$26,769,878
2879	Federal Funds and Grants	\$616,315
2880	Federal Funds Not Specifically Identified	\$616,315
2881	Other Funds	\$88,239
2882	Agency Funds	\$88,239

2883	State Funds	\$26,065,324
2884	State General Funds	\$26,065,324

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2885	Amount from previous Appropriations Act (HB 916) as amended	\$13,090,324
2886	Increase funds to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways.	\$12,975,000
2887	Amount appropriated in this Act	\$26,065,324

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2888	Total Funds	\$765,648,010
2889	Federal Funds and Grants	\$11,577,366
2890	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
2891	Other Funds	\$19,500,000
2892	Other Funds - Not Specifically Identified	\$19,500,000
2893	State Funds	\$734,570,644
2894	Motor Fuel Funds	\$534,570,644
2895	State General Funds	\$200,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2896	Amount from previous Appropriations Act (HB 916) as amended	\$529,162,085
2897	Increase funds based on projected motor fuel excise tax revenue due to increased contracting and material costs.	\$5,408,559
2898	Increase funds to offset expenses incurred as a result of damage from Hurricane Helene.	\$200,000,000
2899	Amount appropriated in this Act	\$734,570,644

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2900	Total Funds	\$166,890,439
2901	Federal Funds and Grants	\$79,677,354
2902	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,527,354
2903	Federal Funds Not Specifically Identified	\$150,000
2904	Other Funds	\$25,534,484
2905	Agency Funds	\$18,611,304
2906	Other Funds - Not Specifically Identified	\$6,923,180
2907	State Funds	\$61,678,601
2908	Motor Fuel Funds	\$61,678,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2909	Amount from previous Appropriations Act (HB 916) as amended	\$61,151,302
2910	Increase funds based on projected motor fuel excise tax revenue for safety and technology system operation costs.	\$527,299
2911	Amount appropriated in this Act	\$61,678,601

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

2912	Total Funds	\$108,051,505
2913	Federal Funds and Grants	\$65,015,306
2914	Federal Funds Not Specifically Identified	\$65,015,306

2915	Other Funds	\$702,000
2916	Other Funds - Not Specifically Identified	\$702,000
2917	State Funds	\$42,334,199
2918	Georgia Transit Trust Funds	\$32,412,973
2919	State General Funds	\$500,000
2920	Transportation Trust Funds	\$9,421,226

47.15. Freight Infrastructure Projects

Purpose: The purpose of this appropriation is to provide funding for capital roadway infrastructure projects to promote freight and logistics efficiency and safety for the agriculture, manufacturing, and distribution industries.

2921	Total Funds	\$500,000,000
2922	State Funds	\$500,000,000
2923	State General Funds	\$500,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2924	Amount from previous Appropriations Act (HB 916) as amended	\$0
2925	Increase funds for capital infrastructure projects that enhance economic development while promoting freight and logistics efficiency and safety.	\$500,000,000
2926	Amount appropriated in this Act	\$500,000,000

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

2927	Total Funds	\$9,210,331
2928	State Funds	\$9,210,331
2929	Transportation Trust Funds	\$9,210,331

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

2930	Total Funds	\$122,660,368
2931	Federal Funds and Grants	\$48,345,440
2932	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
2933	State Funds	\$74,314,928
2934	State General Funds	\$46,461,000
2935	Transportation Trust Funds	\$27,853,928

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2936	Amount from previous Appropriations Act (HB 916) as amended	\$27,853,928
2937	Increase state general funds for the Georgia Transportation Infrastructure Bank's competitive grant and loan program to support local transportation infrastructure projects. (CC:Increase state general funds for the Georgia Transportation Infrastructure Bank's competitive grant and loan program to support local transportation infrastructure, prioritizing \$7,500,000 for airport projects.)	\$46,461,000
2938	Amount appropriated in this Act	\$74,314,928

Section 48: Veterans Service, Department of

2939	Total Funds	\$61,387,067
2940	Federal Funds and Grants	\$24,210,246
2941	Federal Funds Not Specifically Identified	\$24,210,246
2942	Other Funds	\$3,465,491
2943	Agency Funds	\$2,890,628
2944	Other Funds - Not Specifically Identified	\$574,863
2945	State Funds	\$33,711,330
2946	State General Funds	\$33,711,330

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2947	Total Funds	\$3,250,634
2948	State Funds	\$3,250,634
2949	State General Funds	\$3,250,634

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2950	Total Funds	\$1,384,214
2951	Federal Funds and Grants	\$327,896
2952	Federal Funds Not Specifically Identified	\$327,896
2953	State Funds	\$1,056,318
2954	State General Funds	\$1,056,318

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2955	Total Funds	\$44,469,268
2956	Federal Funds and Grants	\$23,128,424
2957	Federal Funds Not Specifically Identified	\$23,128,424
2958	Other Funds	\$3,465,491
2959	Agency Funds	\$2,890,628
2960	Other Funds - Not Specifically Identified	\$574,863
2961	State Funds	\$17,875,353
2962	State General Funds	\$17,875,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2963	Amount from previous Appropriations Act (HB 916) as amended	\$14,375,353
2964	Reduce funds not utilized for the Sub-Acute Therapy Unit in FY 2025. (CC:No; Provide one-time funds to support the opening of the Sub-Acute Therapy Unit.)	\$2,000,000
2965	Increase funds to address rising costs of healthcare.	\$1,500,000
2966	Amount appropriated in this Act	\$17,875,353
		\$44,469,268

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2967	Total Funds	\$12,282,951
2968	Federal Funds and Grants	\$753,926
2969	Federal Funds Not Specifically Identified	\$753,926
2970	State Funds	\$11,529,025
2971	State General Funds	\$11,529,025

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2972	Amount from previous Appropriations Act (HB 916) as amended	\$9,778,821
2973	Replace expiring federal funds with state funds to sustain a wraparound services pilot.	\$1,750,204
2974	Amount appropriated in this Act	\$11,529,025
		\$12,282,951

Section 49: Workers' Compensation, State Board of

2975	Total Funds	\$22,149,322
2976	Other Funds	\$373,832
2977	Other Funds - Not Specifically Identified	\$373,832
2978	State Funds	\$21,775,490
2979	State General Funds	\$21,775,490

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2980	Total Funds	\$15,463,371
2981	Other Funds	\$308,353
2982	Other Funds - Not Specifically Identified	\$308,353
2983	State Funds	\$15,155,018
2984	State General Funds	\$15,155,018

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2985	Total Funds	\$6,685,951
2986	Other Funds	\$65,479
2987	Other Funds - Not Specifically Identified	\$65,479
2988	State Funds	\$6,620,472
2989	State General Funds	\$6,620,472

Section 50: Georgia State Financing and Investment Commission

2990	Total Funds	\$1,317,069,548
2991	State Funds	\$1,317,069,548
2992	State General Funds	\$1,317,069,548

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

2993	Total Funds	\$1,317,069,548
2994	State Funds	\$1,317,069,548
2995	State General Funds	\$1,317,069,548

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2996 Amount from previous Appropriations Act (HB 916) as amended	\$866,598,978	\$866,598,978
2997 Increase funds for capital projects statewide. (CC:No)	\$0	\$0
2998 Transfer \$500,000 for planning, design, and land acquisition for a new behavioral health crisis center in North Metropolitan Atlanta to the Department of Behavioral Health and Developmental Disabilities.	(\$500,000)	(\$500,000)
2999 Corrections, Department of: Furniture, fixtures, and equipment for Washington State Prison, Davisboro, Washington County.	\$46,497,640	\$46,497,640
3000 Corrections, Department of: Design of new prison, statewide.	\$30,000,000	\$30,000,000
3001 Corrections, Department of: Replace 241 vehicles, statewide. (CC:Purchase replacement vehicles, statewide.)	\$11,855,735	\$11,855,735
3002 Regents, University System of Georgia Board of: Design and construction for the Translational Research Building - Health Sciences Campus, Augusta University, Augusta, Richmond County.	\$99,800,000	\$99,800,000
3003 Regents, University System of Georgia Board of: Additional one-time MRR funding, statewide.	\$20,000,000	\$20,000,000
3004 Technical College System of Georgia: One College and Career Academy.	\$3,000,000	\$3,000,000
3005 Education, Department of: Georgia School for the Deaf auditorium renovation and addition, Cave Spring, Floyd County.	\$6,570,000	\$6,570,000
3006 Investigation, Georgia Bureau of: Design of the Central Crime Lab, Dry Branch, Bibb County.	\$5,000,000	\$5,000,000
3007 Investigation, Georgia Bureau of: Replace 68 vehicles, statewide. (CC:Purchase replacement vehicles, statewide.)	\$4,500,420	\$4,500,420
3008 Investigation, Georgia Bureau of: Replace investigative equipment, statewide.	\$4,216,567	\$4,216,567
3009 Investigation, Georgia Bureau of: Replace crime lab equipment, statewide.	\$1,890,000	\$1,890,000
3010 Investigation, Georgia Bureau of: Construction of the Central Medical Examiner Building, Dry Branch, Bibb County.	\$43,000,000	\$43,000,000
3011 Public Safety, Department of: Replace and outfit 291 vehicles, statewide.	\$16,410,000	\$16,410,000
3012 Public Safety, Department of: Server upgrades, Atlanta, DeKalb County.	\$450,000	\$450,000
3013 Community Supervision, Department of: Replace 75 vehicles, statewide. (CC:Replace 75 vehicles, statewide.)	\$4,500,000	\$4,500,000
3014 Agriculture, Department of: Renovations and repairs to the Atlanta Farmers Market, Forest Park, Clayton County.	\$32,401,741	\$32,401,741
3015 Forestry Commission, State: Replace open cab tractors with environmental cabs, statewide.	\$10,989,262	\$10,989,262
3016 Forestry Commission, State: Purchase new firefighting helicopter, Dry Branch, Macon-Bibb County.	\$4,785,000	\$4,785,000

3017	Natural Resources, Department of: Major improvements and renovations at Brasstown Valley Resort and Amicalola Falls State Park and Lodge, various.	\$9,000,000	\$9,000,000
3018	Natural Resources, Department of: Purchase replacement ferry at Sapelo Island, McIntosh County.	\$5,600,000	\$5,600,000
3019	Jekyll Island State Park Authority: Water pollution control plant improvements, Jekyll Island, Glynn County.	\$2,825,620	\$2,825,620
3020	Georgia State Financing and Investment Commission: Additional design and construction funds to complete the public safety complex, Athens, Oconee County. <i>(CC:Additional design and construction funds to complete the public safety complex, Athens, Oconee County.)</i>	\$14,629,622	\$14,629,622
3021	Georgia State Financing and Investment Commission: Design, construction, and equipment for a recovery center for adult victims of human trafficking. <i>(CC:Design a recovery center for victims of human trafficking.)</i>	\$3,583,750	\$3,583,750
3022	Georgia World Congress Center Authority: Demolition, sitework and construction costs for the relocation of the Olympic Cauldron to Centennial Olympic Park, Atlanta, Fulton County. <i>(CC:No)</i>	\$0	\$0
3023	Georgia World Congress Center Authority: Replace HVAC equipment, Atlanta, Fulton County.	\$10,000,000	\$10,000,000
3024	Georgia World Congress Center Authority: Planning and engineering for development of International Plaza and expansion of Georgia World Congress Center campus for enhanced revenue generation, Atlanta, Fulton County.	\$10,000,000	\$10,000,000
3025	State, Secretary of: Complete replacement of Uninterruptible Power Supplies (UPS) for voting machines, statewide.	\$4,015,213	\$4,015,213
3026	State, Secretary of: Ballot scanners and printers to remove QR code from ballots in accordance with SB 189 (2024 Session), statewide. <i>(CC:No)</i>	\$0	\$0
3027	Provide funds for debt defeasance to reflect the use of AFY 2024 and FY 2025 debt defeasance funds for Hurricane Helene relief. <i>(CC:No; Reprioritize and redirect funds for additional Hurricane Helene relief efforts through the Georgia Development Authority.)</i>	\$0	\$0
3028	Reflect the redirection of \$100,000,000 in funds appropriated for debt defeasance to be used to provide disaster relief financial support for farmers and debris cleanup for timber producers impacted by Hurricane Helene as approved by the Georgia State Financing and Investment Commission on November 1, 2024. <i>(CC:Yes)</i>	\$0	\$0
3029	Behavioral Health and Developmental Disabilities: Utilize \$1,250,000 in existing funds to replace fleet vehicles, statewide. <i>(CC:Yes)</i>	\$0	\$0
3030	Georgia State Finance and Investment Commission: Legislative Office Building expansion, Atlanta, Fulton County. <i>(CC:No)</i>	\$0	\$0
3031	Technical College System of Georgia: Fund cost escalation of the renovation of Stewart Building, Oconee Fall Line Technical College, Sandersville, Washington County.	\$2,600,000	\$2,600,000
3032	Technical College System of Georgia: Fund cost escalation of the Industrial Systems and Industrial Robotics Training Center at Ogeechee Technical College, Statesboro, Bulloch County.	\$3,000,000	\$3,000,000
3033	Natural Resources, Department of: Facility major improvements and renovations, statewide.	\$1,650,000	\$1,650,000
3034	Public Libraries: Major repairs for the Willis L. Miller Library, South Georgia Regional Library System, Valdosta, Lowndes County.	\$3,000,000	\$3,000,000
3035	Public Libraries: Increase funds for one-time funding for demolition and reconstruction of Nelle Brown Memorial Library, Ochoopee Regional Library System, Lyons, Toombs County.	\$3,000,000	\$3,000,000
3036	Regents, University System of Georgia Board of: Increase funds for one-time funding for construction of the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University, Morrow, Clayton County.	\$8,000,000	\$8,000,000
3037	Public Libraries: Increase funds for one-time funding for replacement of O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County.	\$900,000	\$900,000
3038	Secretary of State: Redirect \$5,000,000 from unrealized construction project and utilize for one-time funding to follow through with commitments for updating security protocols and complying with the law. <i>(CC:No)</i>	\$0	\$0
3039	Georgia Public Telecommunications Commission: Fund generators and redundant power systems (Phase I) and replacement of new FM transmission facility in Pelham, Georgia.	\$865,000	\$865,000
3040	Public Safety, Department of: Design, construct and equip a new State Patrol facility for post 19, Swainsboro, Emanuel County.	\$2,500,000	\$2,500,000
3041	Technical College System of Georgia: Construct Multi-Use Commercial Truck Driving Instructional Space, Lanier Technical College, Gainesville Campus, Hall County.	\$1,935,000	\$1,935,000
3042	Public Libraries: Construct Pelham Carnegie Library, DeSoto Trail Regional Library System, Pelham, Mitchell County.	\$3,000,000	\$3,000,000
3043	Regents, University System of Georgia Board of: Design Student Support, Engagement, and Wellness Facilities, Savannah State University, Savannah, Chatham County.	\$6,500,000	\$6,500,000
3044	Technical College System of Georgia: Athens Technical College Walton Campus Renovation Phase II, Monroe, Walton County.	\$5,850,000	\$5,850,000
3045	Education, Department of: Construction of the Middle Georgia STEM Academy, Houston County.	\$2,650,000	\$2,650,000
3046	Amount appropriated in this Act	\$1,317,069,548	\$1,317,069,548

Section 51: Georgia General Obligation Debt Sinking Fund

3047	Total Funds	\$1,196,758,904
3048	Federal Recovery Funds	\$13,394,235
3049	Federal Recovery Funds Not Specifically Identified	\$13,394,235
3050	State Funds	\$1,183,364,669
3051	Motor Fuel Funds	\$114,936,717
3052	State General Funds	\$1,068,427,952

51.1. GO Bonds Issued

3053	Total Funds	\$1,196,758,904
3054	Federal Recovery Funds	\$13,394,235
3055	Federal Recovery Funds Not Specifically Identified	\$13,394,235
3056	State Funds	\$1,183,364,669
3057	Motor Fuel Funds	\$114,936,717
3058	State General Funds	\$1,068,427,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3059	Amount from previous Appropriations Act (HB 916) as amended	\$1,190,969,811
3060	Redirect \$15,000,000 in 20-year issued bonds from FY 2022 (HB 81, Bond #353.612)(2021 Session) for the Lake Lanier Island Development Authority for the purpose of constructing the Lake Lanier Islands Conference Center to be used for infrastructure rehabilitation projects. (CC:Yes)	\$0
3061	Redirect \$5,000,000 in 20-year issued bonds from FY 2021 (HB 793, Bond #113)(2020 Session) for the Lake Lanier Island Development Authority for the purpose of constructing the Lake Lanier Islands Conference Center to be used for infrastructure rehabilitation projects. (CC:Yes)	\$0
3062	Redirect \$511,219.84 in 5-year issued bonds from FY 2020 (HB 31, Bond 355.404)(2019 Session) for the Georgia Bureau of Investigation for the purpose of purchasing a message switch for the Georgia Crime Information Center to be used to design a perimeter security fence at GBI Headquarters, Decatur, DeKalb County. (CC:Yes)	\$0
3063	Reflect debt service savings from project repeals.	(\$6,374,275)
3064	Transfer \$6,374,275 in prior year state general funds reserved for unissued debt repealed pursuant to Section 52 of this bill from the General Obligation Debt Sinking Fund - New program to the General Obligation Debt Sinking Fund - Issued program to be used for issued debt service. (CC:Yes)	\$0
3065	Reduce funds to reflect debt service savings from early retirement of debt.	(\$5,393,154)
3066	Increase funds for debt service.	\$4,162,287
3067	Amount appropriated in this Act	\$1,183,364,669
		\$1,196,758,904

51.2. GO Bonds New

3068	Total Funds	\$0
-------------	-------------	-----

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3069	Amount from previous Appropriations Act (HB 916) as amended	\$0
3070	Repeal the remaining \$1,020,000 of \$185,140,000 in 20-year bonds for the State Board of Education authorized in the Fiscal Year 2020 General Appropriations Act (HB 31, Bond #355.101)(2019 Session) to fund the Capital Outlay Program - Regular for local school construction. (CC:Yes)	\$0
3071	Repeal \$835,000 from an original authorization of \$160,825,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #1)(2020 Session) to fund the Capital Outlay Program - Regular for local school construction. (CC:Yes; Repeal \$2,255,000 from an original authorization of \$160,825,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #1)(2020 Session) to fund the Capital Outlay Program - Regular for local school construction.)	\$0
3072	Repeal the remaining \$8,475,000 from an original authorization of \$73,560,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #3)(2020 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (CC:Yes)	\$0
3073	Repeal \$3,100,000 from an original authorization of \$106,235,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.101)(2021 Session) to fund the Capital Outlay Program - Regular for local school construction. (CC:Yes; Repeal \$7,600,000 from an original authorization of \$106,235,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.101)(2021 Session) to fund the Capital Outlay Program - Regular for local school construction.)	\$0
3074	Repeal \$245,000 from an original authorization of \$9,000,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81,	\$0

	Bond #353.103)(2021 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (CC:Yes)		
3075	Repeal \$485,000 from an original authorization of \$45,805,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #1)(2022 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (CC:Yes; Repeal \$2,570,000 from an original authorization of \$45,805,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2023 General Appropriations Act (HB911, Bond #1)(2022 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.)	\$0	\$0
3076	Repeal \$15,805,000 from an original authorization of \$40,950,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.104)(2023 Session) to fund the Capital Outlay Program - Regular Advance for local school construction. (CC:Yes)	\$0	\$0
3077	Repeal \$2,950,000 from an original authorization of \$37,275,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.101)(2023 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (CC:Yes; Repeal \$3,550,000 from an original authorization of \$37,275,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.101)(2023 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.)	\$0	\$0
3078	Repeal \$1,350,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #375.261)(2023 Session) to design the Advanced Manufacturing and Engineering Technology Facility at Augusta Technical College. (CC:Yes; Repeal \$1,350,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond 376.261)(2023 Session) to design the Advanced Manufacturing and Engineering Technology Facility at Augusta Technical College.)	\$0	\$0
3079	Repeal \$2,185,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #37)(2022 Session) to design the Trades and Industrial Building Additional Project at Oconee Fall Line Tech and subsequently redirected to be used for design of the Advanced Manufacturing and Engineering Technology Building at Augusta Technical College (\$1,350,000) and design of the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex (\$835,000). (CC:Yes)	\$0	\$0
3080	Repeal \$2,920,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #35)(2022 Session) to design the Business and Technology Center at Coastal Pines Technical College and subsequently redirected to be used to design the Advanced Manufacturing Center at Columbus Technical College (\$1,825,000) and to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex at Atlanta Technical College (\$1,095,000). (CC:Yes)	\$0	\$0
3081	Repeal \$1,300,000 in 5-year bonds for the Department of Juvenile Justice authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #53)(2022 Session) to design the Macon Youth Development Campus replacement facility prototype and medical unit and fund with construction in FY 2026. (CC:Yes)	\$0	\$0
3082	Repeal \$10,000,000 in 20-year bonds for the Lake Lanier Island Development Authority authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #65)(2022 Session) for construction of the Lake Lanier Islands Conference Center. (CC:Yes)	\$0	\$0
3083	Transfer \$6,374,275 in prior year state general funds reserved for unissued debt repealed pursuant to Section 52 of this bill from the General Obligation Debt Sinking Fund - New program to the General Obligation Debt Sinking Fund - Issued program to be used for issued debt service. (CC:Yes)	\$0	\$0
3084	Amount appropriated in this Act	\$0	\$0

3085 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$185,140,000 in general obligation debt and the deposit of \$15,847,984 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021, State of Georgia General Obligation Bonds Series 2020A3 issued August 19, 2020, State of Georgia General Obligation Bonds Series 2019AP issued, June 19, 2019, State of Georgia General Obligation Bonds Series 2019A3 issued June 19, 2019), the remaining balance of \$87,312, presently available to support an issue of up to \$1,020,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2019-2020 (Ga. L. 2019, Volume One, Appendix, commencing at p. 1 of 259, 239, Act No. 319, 2019 Regular Session, H.B. 31) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2019-2020 (Ga. L. 2020, Volume One, Appendix, commencing at p. 1 of 211, 201, Act No. 326, 2020 Regular Session, H.B. 792), and which as amended reads as follows:

[BOND 355.101] From State General Funds, \$15,847,984 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$185,140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$2,255,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$160,825,000 in general obligation debt and the deposit of \$13,766,620 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021, State of Georgia General Obligation Bonds Series 2020AP issued August 19, 2020, State of Georgia General Obligation Bonds Series 2020A3 issued August 19, 2020), \$193,028 of the remaining balance of \$759,700, presently available to support an issue of up to \$8,875,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2020, Volume One, Appendix, commencing at p. 1 of 170, 157, Act No. 404, 2020 Regular Session, H.B. 793) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 121, 108, Act No. 2, 2021 Regular Session, H.B. 80), and which as amended reads as follows:

[Bond # 1] From State General Funds, \$13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$73,560,000 in general obligation debt and the deposit of \$6,296,736 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021, State of Georgia General Obligation Bonds Series 2020A3 issued August 19, 2020), the remaining balance of \$725,460, presently available to support an issue of up to \$8,475,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2020, Volume One, Appendix, commencing at p. 1 of 170, 157, Act No. 404, 2020 Regular Session, H.B. 793) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 121, 108, Act No. 2, 2021 Regular Session, H.B. 80), and which as amended reads as follows:

[Bond # 3] From State General Funds, \$6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$7,600,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$106,235,000 in general obligation debt and the deposit of \$9,093,716 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021AP issued June 8, 2021, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021), \$650,560 of the remaining balance of \$1,163,304, presently available to support an issue of up to \$13,590,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 209, 193, Act No. 305, 2021 Regular Session, H.B. 81) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 213, 204, Act No. 566, 2022 Regular Session, H.B. 910), and which as amended reads as follows:

[BOND 353.101] From State General Funds, \$9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$245,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$9,000,000 in general obligation debt and the deposit of \$770,400 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021), \$20,972 of the remaining balance of \$171,200, presently available to support an issue of up to \$2,000,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 209, 193, Act No. 305, 2021 Regular Session, H.B. 81) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 213, 204, Act No. 566, 2022 Regular Session, H.B. 910), and which as amended reads as follows:

[BOND 353.103] From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$2,570,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$45,805,000 in general obligation debt and the deposit of \$3,920,908 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022), \$219,992 of the remaining balance of \$3,492,908, presently available to support an issue of up to \$40,805,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 159, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 94, Act No. 1, 2023 Regular Session, H.B. 18), and which as amended reads as follows:

[Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$15,805,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$40,950,000 in general obligation debt and the deposit of \$3,718,260 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023), \$1,435,094 of the remaining balance of \$3,188,442, presently available to support an issue of up to \$35,115,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 264, 248, Act No. 351, 2023 Regular Session, H.B. 19) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2024, Volume One, Appendix, commencing at p. 1 of 210, 201, Act No. 366, 2024 Regular Session, H.B. 915), and which as amended reads as follows:

[Bond 376.104] From State General Funds, \$3,718,260 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$40,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$3,550,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$37,275,000 in general obligation debt and the

deposit of \$3,384,570 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023), \$322,340 of the remaining balance of \$2,930,570, presently available to support an issue of up to \$32,275,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 264, 247, Act No. 351, 2023 Regular Session, H.B. 19) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2024, Volume One, Appendix, commencing at p. 1 of 210, 201, Act No. 366, 2024 Regular Session, H.B. 915), and which as amended reads as follows:

[Bond 376.101] From State General Funds, \$3,384,570 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$37,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 264, 255, Act No. 351, 2023 Regular Session, H.B. 19) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2024, Volume One, Appendix, commencing at p. 1 of 210, 205, Act. No. 366, 2024 Regular Session, H.B. 915), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 376.261] From State General Funds, \$329,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 162, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 98, Act. No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 162, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 98, Act. No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 165, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 100, Act. No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 165, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 100, Act No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3086 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of four percent, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2024.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of four percent, not to exceed a total of \$3,000 per employee, per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of four percent, not to exceed a total of \$3,000, for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2024.

3.) In lieu of other numbered items, (a) to provide for a \$2,500 increase across the state salary schedule of the State Board of Education through a \$2,500 increase in the state base salary. This proposed \$2,500 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2024;

(b) To provide for a 4.1% increase in funding for salaries for all local nutrition workers; a 4.1% increase in the state base salary for local school bus drivers; a 4.1% increase for school nurses; and a 4.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2024.

4.) In lieu of other numbered items, to provide a \$2,500 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2024.

5.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.

6.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.

7.) In lieu of other numbered items, to provide for a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for active, full-time, benefit-eligible faculty and support personnel within

the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2024.

8.) After Item 1 above, but not in lieu of it, funds for a supplementary \$3,000 targeted salary adjustment for selected POST certified law enforcement officers in the programs stated above to address employee retention needs in Department of Agriculture, Department of Community Health, Georgia Drug and Narcotics Agency, Georgia Composite Medical Board, Department of Community Supervision, Department of Corrections, Department of Defense, Department of Driver Services, State Forestry Commission, Georgia Vocational Rehabilitation Agency, Office of the State Inspector General, Office of the Commissioner on Insurance and Safety Fire, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Natural Resources, State Board of Pardons and Paroles, Georgia Public Defender Council, Department of Public Safety, Peace Officers Standards and Training Council, Department of Revenue, Office of the Secretary of State, Georgia Access to Medical Cannabis Commission, Department of Transportation, and State Board of Workers' Compensation. The amount for this item is calculated according to an effective date of July 1, 2024.

9.) After Item 1 above, but not in lieu of it, funds for certain employees in the job titles and programs stated above to address employee retention needs in Juvenile Courts, Department of Agriculture, Department of Banking and Finance, Department of Community Health, Department of Human Services, and the Georgia Bureau of Investigation. The amount for this item is calculated according to an effective date of July 1, 2024.

3087 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3088 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3089 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose, including text and change items within a box.

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

3090 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," "Routine Maintenance," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.