STATE OF GEORGIA

OFFICE OF THE GOVERNOR

ATLANTA 30334-0090

Brian P. Kemp
GOVERNOR

May 9, 2025

The Honorable Burt Jones
Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

The Honorable Jon Burns
Speaker of the Georgia House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Gentlemen:

Please be advised that I have identified language to disregard for the following sections of House Bill 68:

Non-Binding Information Language to Disregard:

1. Section 17, pertaining to the Department of Community Health, page 57, line 91.9.
2. Section 17, pertaining to the Department of Community Health, page 70, line 107.9.
3. Section 24, pertaining to the Department of Education, page 94, line 142.9.
4. Section 24, pertaining to the Department of Education, page 97, line 147.5.
5. Section 27, pertaining to the Office of the Governor, page 119, line 186.2.
6. Section 28, pertaining to the Department Human Services, page 132, line 210.1.
7. Section 30, pertaining to the Georgia Bureau of Investigation, page 144, line 228.6.
8. Section 41, pertaining to the Board of Regents of the University System of Georgia, page 181, line 284.5.
9. Section 43, pertaining to the Secretary of State, page 204, line 327.2.

The messages for the above referenced items are attached.

Sincerely,

Brian P. Kemp

BPK:rbw

Attachment

cc: The Honorable Brad Raffensperger, Secretary of State
The Honorable Chris Carr, Attorney General
The Honorable Blake Tillery, Chairman, Senate Appropriations Committee
The Honorable Matt Hatchett, Chairman, House Appropriations Committee
Mr. James M. Tripp, Secretary of the Senate
Mr. Bill Reilly, Clerk of the Georgia House of Representatives
Ms. Betsy Howerton, Legislative Counsel

HB 68 – FY 2026 APPROPRIATIONS BILL

INTENT LANGUAGE CONSIDERED NON-BINDING

Section 17, pertaining to the Department of Community Health, page 57, line 91.9:
The General Assembly seeks to instruct the Department of Community Health to establish a grant program within the Department Administration (DCH) program for emergency generators pursuant to the passage of HB 262. HB 262 was not passed by the General Assembly during the 2025 Session and no funding was appropriated for this purpose. Therefore, the Department may disregard the language included in line 91.9.

Section 17, pertaining to the Department of Community Health, page 70, line 107.9:
The General Assembly seeks to instruct the Georgia Composite Medical Board to implement technology for the credentialing of licensed doctors and physician assistants pending passage of SB 162. SB 162 was not passed by the General Assembly during the 2025 Session and no funding was appropriated for this purpose. Therefore, the Department may disregard the language included in line 107.9.

Section 24, pertaining to the Department of Education, page 94, line 142.9:
The General Assembly seeks to appropriate $268,157 in state general funds to the Department of Education for camp-affiliated staff in the Agricultural Education program. These funds would be used for expenses related to existing administrative staff within the Future Farmers of America (FFA) Foundation. The additional state funding would be used to supplant existing foundation funds used to support these positions and would not result in expanded or enhanced services to students in agricultural education programs across the state. As these funds would be used to supplant existing support for non-state employees rather than for expansion of student programming, the Department is directed to disregard the language included in line 142.9 and withhold spending the associated appropriation.

Section 24, pertaining to the Department of Education, page 97, line 147.5:
The General Assembly seeks to instruct the Department of Education to utilize existing funds within the Curriculum Development program to provide one Cambridge International program exam for students eligible for free or reduced-price lunch. The budget as passed does not include any additional funding necessary to implement this provision and could direct funds away from other currently authorized program activities. Therefore, the Department is directed to disregard the language included in line 147.5.

Section 27, pertaining to the Office of the Governor, page 119, line 186.2:
The General Assembly seeks to instruct the Georgia Emergency Management and Homeland Security Agency to establish the Georgia Resilience Office to plan and coordinate statewide resilience and disaster recovery. The agency already conducts planning and coordination of statewide resiliency and recovery efforts through the Hazard Mitigation Grant Program, Flood Mitigation Assistance Program, and Pre-Disaster Mitigation Program. Therefore, as establishing a separate Georgia Resilience Office would be duplicative of current state efforts, the Agency is directed to disregard the language included in line 186.2.

Section 28, pertaining to the Department Human Services, page 132, line 210.1:
The General Assembly seeks to appropriate $89,937 in state general funds to the Department of Human Services for the Council on Aging for personnel. These funds would be used in part to transition a current part-time administrative assistant position to a full-time position. The Council has not seen an administrative workload increase over the prior fiscal year that would necessitate establishing additional full-time staff, nor would such a staffing increase directly result in expanded or enhanced services to the aging community. Therefore, the Department is directed to disregard the language included in line 210.1 and withhold spending the associated appropriation of $56,379.

Section 30, pertaining to the Georgia Bureau of Investigation, page 144, line 228.6:
The General Assembly seeks to appropriate $33,558 in state general funds to the Georgia Bureau of Investigation for the Criminal Justice Coordinating Council to increase funds for operational expenses. These funds would be used to provide salary increases for specific staff outside of a statewide cost-of-living adjustment for state employees. Targeted salary increases for staff should be aligned with identified workload or retention needs, which the Council has not identified. Therefore, the Council is directed to disregard the language in line 228.6 and withhold spending the associated appropriation.

Section 41, pertaining to the Board of Regents of the University System of Georgia, page 181, line 284.5:
The General Assembly seeks to appropriate $450,000 in state general funds to the Agricultural Experiment Station program for five new positions dedicated to applied research for specifically listed commodity groups. As the University of Georgia already works closely with agricultural commodity groups in established industry research efforts, the University should have the flexibility to determine specific job titles and assignments for the additional positions based on the greatest needs and opportunities of the state's agricultural industry. Therefore, the agency is directed to disregard the language included in line 284.5 and hire and assign positions to ensure maximum statewide benefit.

Section 43, pertaining to the Secretary of State, page 204, line 327.2:
The General Assembly seeks to appropriate $600,047 in state general funds to the Secretary of State for the State Elections Board program for operations. As the General Assembly specifically directs that the additional appropriated funds should be to address increased operational expenses, the Board should not utilize funds for new positions. Additional personnel should not be hired by the Board until the impact of positions added in the FY 2025 budget has been assessed and new funds are appropriated specifically for such purpose. Therefore, the Board is directed to utilize the funds included in line 327.2 for technology to support the Board's existing staff and operations.

CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 68
A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, as prescribed hereinafter for such fiscal year:

	Governor		House		Senate		CC	
HB 68 (FY 2026G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	$37,711,205,201	$1,574,980,974	$37,711,205,201	$1,574,980,974	$37,711,205,201	$1,574,980,974	$37,761,687,325	$1,625,463,098
State General Funds	$32,467,130,891	$1,124,391,265	$32,467,130,891	$1,124,391,265	$32,467,130,891	$1,124,391,265	$32,517,613,015	$1,174,873,389
State Motor Fuel Funds	$2,476,442,802	$274,976,802	$2,476,442,802	$274,976,802	$2,476,442,802	$274,976,802	$2,476,442,802	$274,976,802
Lottery Proceeds	$1,662,486,955	$102,213,046	$1,662,486,955	$102,213,046	$1,662,486,955	$102,213,046	$1,662,486,955	$102,213,046
Tobacco Settlement Funds	$148,615,900	$301	$148,615,900	$301	$148,615,900	$301	$148,615,900	$301
Brain & Spinal Injury Trust Fund	$2,010,871	$162,683	$2,010,871	$162,683	$2,010,871	$162,683	$2,010,871	$162,683
State Children's Trust Funds	$1,222,837	($93,233)	$1,222,837	($93,233)	$1,222,837	($93,233)	$1,222,837	($93,233)
Georgia Agricultural Trust Funds	$2,225,567	$91,711	$2,225,567	$91,711	$2,225,567	$91,711	$2,225,567	$91,711
Trauma Care Trust Funds	$16,389,873	$161,933	$16,389,873	$161,933	$16,389,873	$161,933	$16,389,873	$161,933
Wildlife Endowment Trust Funds	$1,993,465	$216,665	$1,993,465	$216,665	$1,993,465	$216,665	$1,993,465	$216,665

HB 68 (FY 2026G)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Solid Waste Trust Funds	$9,838,299	$1,971,413	$9,838,299	$1,971,413	$9,838,299	$1,971,413	$9,838,299	$1,971,413
Hazardous Waste Trust Funds	$11,771,491	($2,908,276)	$11,771,491	($2,908,276)	$11,771,491	($2,908,276)	$11,771,491	($2,908,276)
Fireworks Trust Funds	$2,674,971	($64,523)	$2,674,971	($64,523)	$2,674,971	($64,523)	$2,674,971	($64,523)
Transit Trust Funds	$38,005,357	$5,592,384	$38,005,357	$5,592,384	$38,005,357	$5,592,384	$38,005,357	$5,592,384
Transportation Trust Funds	$238,271,141	$9,656,617	$238,271,141	$9,656,617	$238,271,141	$9,656,617	$238,271,141	$9,656,617
Safe Harbor for Sexually Exploited Children Fund	$134,209	($120,110)	$134,209	($120,110)	$134,209	($120,110)	$134,209	($120,110)
Ambulance Provider Fees	$8,812,014	($568,995)	$8,812,014	($568,995)	$8,812,014	($568,995)	$8,812,014	($568,995)
Nursing Home Provider Fees	$158,995,531	$6,108,816	$158,995,531	$6,108,816	$158,995,531	$6,108,816	$158,995,531	$6,108,816
Hospital Provider Fee	$464,183,027	$53,192,475	$464,183,027	$53,192,475	$464,183,027	$53,192,475	$464,183,027	$53,192,475
TOTAL FEDERAL FUNDS	$22,460,767,774	$825,316,251	$22,479,320,988	$843,869,465	$22,465,483,532	$830,032,009	$22,472,994,184	$837,542,661
Federal Funds Not Itemized	$6,575,119,256	$451,858	$6,575,119,256	$451,858	$6,575,490,851	$823,453	$6,575,490,851	$823,453
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$0	$92,749,020	$0	$92,749,020	$0	$92,749,020	$0
Child Care & Development Block Grant CFDA93.575	$345,896,595	$0	$345,896,595	$0	$345,896,595	$0	$345,896,595	$0
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$0	$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569	$19,443,317	$0	$19,443,317	$0	$19,443,317	$0	$19,443,317	$0
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,499,466,641	$8,360	$1,499,466,641	$8,360	$1,499,466,641	$8,360	$1,499,466,641	$8,360
Foster Care Title IV-E CFDA93.658	$87,140,076	($1,373,816)	$93,241,269	$4,727,377	$92,970,251	$4,456,359	$93,241,269	$4,727,377
Low-Income Home Energy Assistance CFDA93.568	$76,201,989	$0	$76,201,989	$0	$76,201,989	$0	$76,201,989	$0
Maternal & Child Health Services Block Grant CFDA93.994	$17,345,504	$0	$17,345,504	$0	$17,345,504	$0	$17,345,504	$0
Medical Assistance Program CFDA93.778	$12,684,615,108	$826,744,621	$12,698,932,272	$841,061,785	$12,683,444,077	$825,573,590	$12,690,683,711	$832,813,224
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,852,222	$0	$47,852,222	$0	$47,852,222	$0	$47,852,222	$0
Preventive Health & Health Services Block Grant CFDA93.991	$4,005,246	$0	$4,005,246	$0	$4,005,246	$0	$4,005,246	$0
Social Services Block Grant CFDA93.667	$55,774,355	$0	$55,774,355	$0	$55,774,355	$0	$55,774,355	$0
State Children's Insurance Program CFDA93.767	$542,219,578	$1,204,432	$540,354,435	($660,711)	$541,904,597	$889,451	$541,904,597	$889,451
Temporary Assistance for Needy Families	$398,775,158	($1,719,204)	$398,775,158	($1,719,204)	$398,775,158	($1,719,204)	$398,775,158	($1,719,204)
Temporary Assistance for Needy Families Grant CFDA93.558	$396,226,387	($1,719,204)	$396,226,387	($1,719,204)	$396,226,387	($1,719,204)	$396,226,387	($1,719,204)
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,548,771	$0	$2,548,771	$0	$2,548,771	$0	$2,548,771	$0
TOTAL AGENCY FUNDS	$6,988,467,723	$50,010,000	$6,997,682,579	$59,224,856	$6,999,475,340	$61,017,617	$6,998,917,723	$60,460,000
Contributions, Donations, and Forfeitures	$2,380,902	$0	$2,380,902	$0	$2,380,902	$0	$2,380,902	$0
Contributions, Donations, and Forfeitures Not Itemized	$2,380,902	$0	$2,380,902	$0	$2,380,902	$0	$2,380,902	$0
Reserved Fund Balances	$18,434,300	$0	$18,434,300	$0	$18,434,300	$0	$18,434,300	$0
Reserved Fund Balances Not Itemized	$18,434,300	$0	$18,434,300	$0	$18,434,300	$0	$18,434,300	$0
Interest and Investment Income	$11,922,567	$0	$11,922,567	$0	$11,922,567	$0	$11,922,567	$0
Interest and Investment Income Not Itemized	$11,922,567	$0	$11,922,567	$0	$11,922,567	$0	$11,922,567	$0
Intergovernmental Transfers	$2,546,173,687	$0	$2,546,173,687	$0	$2,545,981,304	($192,383)	$2,546,173,687	$0
Hospital Authorities	$1,020,078,263	$0	$1,020,078,263	$0	$1,020,078,263	$0	$1,020,078,263	$0
University System of Georgia Research Funds	$1,053,047,639	$0	$1,053,047,639	$0	$1,053,047,639	$0	$1,053,047,639	$0

HB 68 (FY 2026G)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Intergovernmental Transfers Not Itemized	$473,047,785	$0	$473,047,785	$0	$472,855,402	($192,383)	$473,047,785	$0
Rebates, Refunds, and Reimbursements	$578,084,683	$0	$578,084,683	$0	$578,084,683	$0	$578,084,683	$0
Rebates, Refunds, and Reimbursements Not Itemized	$578,084,683	$0	$578,084,683	$0	$578,084,683	$0	$578,084,683	$0
Royalties and Rents	$1,087,315	$0	$1,087,315	$0	$1,087,315	$0	$1,087,315	$0
Royalties and Rents Not Itemized	$1,087,315	$0	$1,087,315	$0	$1,087,315	$0	$1,087,315	$0
Sales and Services	$3,826,564,362	$50,010,000	$3,835,779,218	$59,224,856	$3,837,764,362	$61,210,000	$3,837,014,362	$60,460,000
Record Center Storage Fees	$704,472	$0	$704,472	$0	$704,472	$0	$704,472	$0
Sales and Services Not Itemized	$932,209,091	$50,010,000	$941,423,947	$59,224,856	$943,409,091	$61,210,000	$942,659,091	$60,460,000
Tuition and Fees for Higher Education	$2,893,650,799	$0	$2,893,650,799	$0	$2,893,650,799	$0	$2,893,650,799	$0
Sanctions, Fines, and Penalties	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
Sanctions, Fines, and Penalties Not Itemized	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,880,247,810	$641,457	$5,880,015,729	$409,376	$5,880,247,810	$641,457	$5,880,247,810	$641,457
State Funds Transfers	$5,874,846,517	$409,376	$5,874,846,517	$409,376	$5,874,846,517	$409,376	$5,874,846,517	$409,376
State Fund Transfers Not Itemized	$137,499,029	$0	$137,499,029	$0	$137,499,029	$0	$137,499,029	$0
Accounting System Assessments	$25,993,885	$0	$25,993,885	$0	$25,993,885	$0	$25,993,885	$0
Agency to Agency Contracts	$16,284,617	$0	$16,284,617	$0	$16,284,617	$0	$16,284,617	$0
Health Insurance Payments	$5,142,505,397	$0	$5,142,505,397	$0	$5,142,505,397	$0	$5,142,505,397	$0
Liability Funds	$59,811,281	$0	$59,811,281	$0	$59,811,281	$0	$59,811,281	$0
Merit System Assessments	$9,136,198	$409,376	$9,136,198	$409,376	$9,136,198	$409,376	$9,136,198	$409,376
Optional Medicaid Services Payments	$280,857,262	$0	$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments	$89,935,038	$0	$89,935,038	$0	$89,935,038	$0	$89,935,038	$0
Unemployment Compensation Funds	$3,912,528	$0	$3,912,528	$0	$3,912,528	$0	$3,912,528	$0
Workers Compensation Funds	$108,911,282	$0	$108,911,282	$0	$108,911,282	$0	$108,911,282	$0
Agency Funds Transfers	$3,303,803	$232,081	$3,071,722	$0	$3,303,803	$232,081	$3,303,803	$232,081
Agency Fund Transfers Not Itemized	$3,303,803	$232,081	$3,071,722	$0	$3,303,803	$232,081	$3,303,803	$232,081
Federal Funds Transfers	$2,097,490	$0	$2,097,490	$0	$2,097,490	$0	$2,097,490	$0
Federal Fund Transfers Not Itemized	$1,876,192	$0	$1,876,192	$0	$1,876,192	$0	$1,876,192	$0
FF Medical Assistance Program CFDA93.778	$221,298	$0	$221,298	$0	$221,298	$0	$221,298	$0
TOTAL PUBLIC FUNDS	$67,160,440,698	$2,450,948,682	$67,188,208,768	$2,478,484,671	$67,176,164,073	$2,466,672,057	$67,233,599,232	$2,524,107,216

Reconciliation of Fund Availability to Fund Application

For informational purposes, the Department of Audits and Accounts has provided a report prepared by the Georgia State University Fiscal Research Center, which also relied upon the contributions of the Department of Revenue and Office of Commissioner of Insurance.
Prior to any General Assembly passage of additional bills in the 2025 Legislative Session impacting amounts of tax to collect in the future, the FY2026 Appropriations Bill reflects state funds revenue that foregoes over $40 billion in revenue due to federal tax code or Georgia tax code.
Based on magnitude in estimated amounts, here are the highest-impact state code measures ranked in order:

$12.277 billion	1. Sales and Use Tax Exemption for All Service Categories
$4.862 billion	2. Sales and Use Tax Exemption for Manufacturing – Energy, Machinery or Equipment, Industrial Material, and Consumable Supplies
$3.478 billion	3. State Individual Income Tax – Standard Deduction and Personal Exemption
$2.189 billion	4. State Individual Income Tax – Retirement Income Exemption and Exclusion of Federally Taxable Social Security Benefits
$996 million	5. Sales and Use Tax Exemption for Food Off-Premises Consumption
$887 million	6. Film Tax Credit
$644 million	7. Sales and Use Tax Exemption for Drugs Dispensed by Prescription, Prescription Glasses, Contact Lenses, Contact Lens Samples, and Sales or Use of Certain Controlled Substances or Dangerous Drugs
$367 million	8. Income or Insurance Premium Tax Credits – Low-Income Housing Credit
$358 million	9. State Individual Income Tax – Credit for Taxes Paid to Another State
$292 million	10. Insurance Premium Tax – Insurance Abatements for insurance companies with significant investment of assets in Georgia
$285 million	11. Sales and Use Tax Exemption for Sale of Georgia Lottery Tickets

Section 1: Georgia Senate

	Section Total - Continuation			
TOTAL STATE FUNDS	$17,390,468	$17,390,468	$17,390,468	$17,390,468
State General Funds	$17,390,468	$17,390,468	$17,390,468	$17,390,468
TOTAL PUBLIC FUNDS	$17,390,468	$17,390,468	$17,390,468	$17,390,468
	Section Total - Final			
TOTAL STATE FUNDS	$17,714,273	$17,714,273	$18,015,468	$18,015,468
State General Funds	$17,714,273	$17,714,273	$18,015,468	$18,015,468
TOTAL PUBLIC FUNDS	$17,714,273	$17,714,273	$18,015,468	$18,015,468

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$2,146,940	$2,146,940	$2,146,940	$2,146,940
State General Funds	$2,146,940	$2,146,940	$2,146,940	$2,146,940
TOTAL PUBLIC FUNDS	$2,146,940	$2,146,940	$2,146,940	$2,146,940

1.1 *Increase funds for projected expenditures and growth of the field constituent program.*

State General Funds	$50,000	$50,000	$50,000	$50,000

1.2 *Increase funds for legislative operations.*

State General Funds			$150,000	$150,000

1.1000 Lieutenant Governor's Office — Appropriation (HB 68)

TOTAL STATE FUNDS	$2,196,940	$2,196,940	$2,346,940	$2,346,940
State General Funds	$2,196,940	$2,196,940	$2,346,940	$2,346,940
TOTAL PUBLIC FUNDS	$2,196,940	$2,196,940	$2,346,940	$2,346,940

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,553,243	$1,553,243	$1,553,243	$1,553,243
State General Funds	$1,553,243	$1,553,243	$1,553,243	$1,553,243
TOTAL PUBLIC FUNDS	$1,553,243	$1,553,243	$1,553,243	$1,553,243

	Governor	House	Senate	CC
2.1000 Secretary of the Senate's Office				**Appropriation (HB 68)**
TOTAL STATE FUNDS	$1,553,243	$1,553,243	$1,553,243	$1,553,243
State General Funds	$1,553,243	$1,553,243	$1,553,243	$1,553,243
TOTAL PUBLIC FUNDS	$1,553,243	$1,553,243	$1,553,243	$1,553,243

Senate				**Continuation Budget**
TOTAL STATE FUNDS	$13,690,285	$13,690,285	$13,690,285	$13,690,285
State General Funds	$13,690,285	$13,690,285	$13,690,285	$13,690,285
TOTAL PUBLIC FUNDS	$13,690,285	$13,690,285	$13,690,285	$13,690,285
3.1 *Increase funds for legislative operations.*				
State General Funds	$273,805	$273,805	$425,000	$425,000
3.1000 Senate				**Appropriation (HB 68)**
TOTAL STATE FUNDS	$13,964,090	$13,964,090	$14,115,285	$14,115,285
State General Funds	$13,964,090	$13,964,090	$14,115,285	$14,115,285
TOTAL PUBLIC FUNDS	$13,964,090	$13,964,090	$14,115,285	$14,115,285

Section 2: Georgia House of Representatives

	Section Total - Continuation			
TOTAL STATE FUNDS	$26,039,595	$26,039,595	$26,039,595	$26,039,595
State General Funds	$26,039,595	$26,039,595	$26,039,595	$26,039,595
TOTAL PUBLIC FUNDS	$26,039,595	$26,039,595	$26,039,595	$26,039,595
	Section Total - Final			
TOTAL STATE FUNDS	$26,164,595	$26,464,595	$26,464,595	$26,664,595
State General Funds	$26,164,595	$26,464,595	$26,464,595	$26,664,595
TOTAL PUBLIC FUNDS	$26,164,595	$26,464,595	$26,464,595	$26,664,595

House of Representatives				**Continuation Budget**
TOTAL STATE FUNDS	$26,039,595	$26,039,595	$26,039,595	$26,039,595
State General Funds	$26,039,595	$26,039,595	$26,039,595	$26,039,595
TOTAL PUBLIC FUNDS	$26,039,595	$26,039,595	$26,039,595	$26,039,595
4.1 *Increase funds for legislative operations.*				
State General Funds	$125,000	$425,000	$425,000	$625,000
4.1000 House of Representatives				**Appropriation (HB 68)**
TOTAL STATE FUNDS	$26,164,595	$26,464,595	$26,464,595	$26,664,595
State General Funds	$26,164,595	$26,464,595	$26,464,595	$26,664,595
TOTAL PUBLIC FUNDS	$26,164,595	$26,464,595	$26,464,595	$26,664,595

Section 3: Georgia General Assembly Joint Offices

	Section Total - Continuation			
TOTAL STATE FUNDS	$22,388,929	$22,388,929	$22,388,929	$22,388,929
State General Funds	$22,388,929	$22,388,929	$22,388,929	$22,388,929
TOTAL PUBLIC FUNDS	$22,388,929	$22,388,929	$22,388,929	$22,388,929
	Section Total - Final			
TOTAL STATE FUNDS	$22,538,929	$23,364,111	$22,564,111	$23,364,111
State General Funds	$22,538,929	$23,364,111	$22,564,111	$23,364,111
TOTAL PUBLIC FUNDS	$22,538,929	$23,364,111	$22,564,111	$23,364,111

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$14,574,539	$14,574,539	$14,574,539	$14,574,539
State General Funds	$14,574,539	$14,574,539	$14,574,539	$14,574,539
TOTAL PUBLIC FUNDS	$14,574,539	$14,574,539	$14,574,539	$14,574,539

5.1 *Increase funds for legislative operations.*

State General Funds	$50,000	$150,000	$50,000	$150,000

5.2 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds		$344	$344	$344

5.3 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds		$51,593	$51,593	$51,593

5.4 *Increase funds for the Office of General Counsel for the Senate.*

State General Funds				$350,000

5.5 *Increase funds for the Office of General Counsel for the House of Representatives.*

State General Funds				$350,000

5.1000 Ancillary Activities — Appropriation (HB 68)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$14,624,539	$14,776,476	$14,676,476	$15,476,476
State General Funds	$14,624,539	$14,776,476	$14,676,476	$15,476,476
TOTAL PUBLIC FUNDS	$14,624,539	$14,776,476	$14,676,476	$15,476,476

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,430,300	$1,430,300	$1,430,300	$1,430,300
State General Funds	$1,430,300	$1,430,300	$1,430,300	$1,430,300
TOTAL PUBLIC FUNDS	$1,430,300	$1,430,300	$1,430,300	$1,430,300

6.1 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds		($29,899)	($29,899)	($29,899)

6.1000 Legislative Fiscal Office — Appropriation (HB 68)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,430,300	$1,400,401	$1,400,401	$1,400,401
State General Funds	$1,430,300	$1,400,401	$1,400,401	$1,400,401
TOTAL PUBLIC FUNDS	$1,430,300	$1,400,401	$1,400,401	$1,400,401

Office of General Counsel — Continuation Budget

TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0

7.1 *Increase funds for legislative operations. (S:NO)(CC:NO)*

State General Funds		$700,000	$0	$0

7.999 ***CC**: The purpose of this appropriation is to oversee the provision of legal services for the legislative branch of government. (S:NO)(CC:NO)*
***Senate**: The purpose of this appropriation is to oversee the provision of legal services for the legislative branch of government. (S:NO)*

***House**: The purpose of this appropriation is to oversee the provision of legal services for the legislative branch of government.*

State General Funds	$0	$0	$0

7.1000 Office of General Counsel — Appropriation (HB 68)

The purpose of this appropriation is to oversee the provision of legal services for the legislative branch of government. (S:NO)(CC:NO)

TOTAL STATE FUNDS	$700,000	$0	$0
State General Funds	$700,000	$0	$0
TOTAL PUBLIC FUNDS	$700,000	$0	$0

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$6,384,090	$6,384,090	$6,384,090	$6,384,090
State General Funds	$6,384,090	$6,384,090	$6,384,090	$6,384,090
TOTAL PUBLIC FUNDS	$6,384,090	$6,384,090	$6,384,090	$6,384,090

8.1 *Increase funds for legislative operations.*

State General Funds	$100,000	$100,000	$100,000	$100,000

8.2 *Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.*

State General Funds	$3,144	$3,144	$3,144	$3,144

8.1000 Office of Legislative Counsel — Appropriation (HB 68)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$6,484,090	$6,487,234	$6,487,234	$6,487,234
State General Funds	$6,484,090	$6,487,234	$6,487,234	$6,487,234
TOTAL PUBLIC FUNDS	$6,484,090	$6,487,234	$6,487,234	$6,487,234

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$46,493,165	$46,493,165	$46,493,165	$46,493,165
State General Funds	$46,493,165	$46,493,165	$46,493,165	$46,493,165
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$46,553,165	$46,553,165	$46,553,165	$46,553,165

Section Total - Final

TOTAL STATE FUNDS	$48,456,717	$48,230,436	$47,905,532	$47,905,532
State General Funds	$48,456,717	$48,230,436	$47,905,532	$47,905,532
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$48,516,717	$48,290,436	$47,965,532	$47,965,532

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$38,038,788	$38,038,788	$38,038,788	$38,038,788
State General Funds	$38,038,788	$38,038,788	$38,038,788	$38,038,788
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000

	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$38,098,788	$38,098,788	$38,098,788	$38,098,788

9.1 *Increase funds for personnel for recruitment and merit-based retention initiatives effective July 1, 2025.*

State General Funds	$1,691,518	$0	$0	$0

9.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds		$2,081	$2,081	$2,081

9.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds		$8,831	$8,831	$8,831

9.4 *Increase funds for three data analytics positions and three quality standards positions. (S and CC:Increase funds for two data analytics positions and two quality standards positions)*

State General Funds		$974,808	$649,904	$649,904

9.5 *Increase funds for operations.*

State General Funds		$656,625	$656,625	$656,625

9.999 ***CC****: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

Senate*: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

State General Funds			$0	$0

9.1000 Audit and Assurance Services — Appropriation (HB 68)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$39,730,306	$39,681,133	$39,356,229	$39,356,229
State General Funds	$39,730,306	$39,681,133	$39,356,229	$39,356,229
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$39,790,306	$39,741,133	$39,416,229	$39,416,229

Departmental Administration (DOAA) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$3,212,771	$3,212,771	$3,212,771	$3,212,771
State General Funds	$3,212,771	$3,212,771	$3,212,771	$3,212,771
TOTAL PUBLIC FUNDS	$3,212,771	$3,212,771	$3,212,771	$3,212,771

10.1 *Increase funds for personnel for recruitment and merit-based retention initiatives effective July 1, 2025.*

State General Funds	$137,219	$0	$0	$0

	Governor	House	Senate	CC
10.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds		$133	$133	$133
10.3 *Increase funds to reflect an adjustment to TeamWorks billings to meet projected expenditures.*				
State General Funds		$567	$567	$567
10.4 *Increase funds for operations.*				
State General Funds		$42,150	$42,150	$42,150

10.1000 Departmental Administration (DOAA) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$3,349,990	$3,255,621	$3,255,621	$3,255,621
State General Funds	$3,349,990	$3,255,621	$3,255,621	$3,255,621
TOTAL PUBLIC FUNDS	$3,349,990	$3,255,621	$3,255,621	$3,255,621

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000
State General Funds	$2,243,000	$2,243,000	$2,243,000	$2,243,000
TOTAL PUBLIC FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000

11.1000 Legislative Services — Appropriation (HB 68)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000
State General Funds	$2,243,000	$2,243,000	$2,243,000	$2,243,000
TOTAL PUBLIC FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,998,606	$2,998,606	$2,998,606	$2,998,606
State General Funds	$2,998,606	$2,998,606	$2,998,606	$2,998,606
TOTAL PUBLIC FUNDS	$2,998,606	$2,998,606	$2,998,606	$2,998,606

12.1 *Increase funds for personnel for recruitment and merit-based retention initiatives effective July 1, 2025.*				
State General Funds	$134,815	$0	$0	$0
12.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds		$162	$162	$162
12.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds		$689	$689	$689
12.4 *Increase funds for operations.*				
State General Funds		$51,225	$51,225	$51,225

12.1000 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 68)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$3,133,421	$3,050,682	$3,050,682	$3,050,682
State General Funds	$3,133,421	$3,050,682	$3,050,682	$3,050,682
TOTAL PUBLIC FUNDS	$3,133,421	$3,050,682	$3,050,682	$3,050,682

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$26,678,028	$26,678,028	$26,678,028	$26,678,028
State General Funds	$26,678,028	$26,678,028	$26,678,028	$26,678,028
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$26,828,028	$26,828,028	$26,828,028	$26,828,028

Section Total - Final

TOTAL STATE FUNDS	$29,258,003	$28,985,697	$27,869,779	$27,677,694
State General Funds	$29,258,003	$28,985,697	$27,869,779	$27,677,694
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$29,408,003	$29,135,697	$28,019,779	$27,827,694

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$26,678,028	$26,678,028	$26,678,028	$26,678,028
State General Funds	$26,678,028	$26,678,028	$26,678,028	$26,678,028
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$26,828,028	$26,828,028	$26,828,028	$26,828,028

13.1 *Increase funds to annualize judges' salary increases. (H:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session))(S and CC:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session) effective January 1, 2026)*

State General Funds	$1,569,513	$1,231,014	$784,757	$592,672

13.2 *Increase funds for phase one of recruitment and retention increases for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff. (S and CC:Increase funds for recruitment and retention increases for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff effective January 1, 2026)*

State General Funds	$676,918	$676,918	$338,459	$338,459

13.3 *Increase funds for phase one of recruitment and retention increases for court staff due to critical turnover. (S and CC:Increase funds for recruitment and retention increases for court staff due to critical turnover effective January 1, 2026)*

State General Funds	$218,544	$218,544	$109,272	$109,272

13.4 *Increase funds for annual leave conversion payouts. (H:Increase funds for annual leave payouts)(S:NO; Recognize available funds for annual leave conversion payouts)(CC:NO)*

State General Funds	$80,000	$80,000	$0	$0

13.5 *Increase funds for annual cyber security insurance premiums. (S and CC:YES; Utilize existing funds ($35,000) for annual cyber security insurance premiums)*

State General Funds	$35,000	$35,000	$0	$0

13.6 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds		($7,727)	($7,727)	($7,727)

13.7 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds		$7,201	$7,201	$7,201

13.8 *Reduce funds for one-time funds for server room and data closet five-year battery replacement.*

State General Funds		($23,281)	($23,281)	($23,281)

	Governor	House	Senate	CC
13.9 *Increase funds for mandatory website updates required to maintain federal ADA compliance. (CC:NO)*				
State General Funds		$90,000	$0	$0
13.10 *Reduce funds for judicial salary increase as legislation failed to pass in 2024 Legislative Session.*				
State General Funds			($16,930)	($16,930)

13.1000 Court of Appeals — Appropriation (HB 68)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$29,258,003	$28,985,697	$27,869,779	$27,677,694
State General Funds	$29,258,003	$28,985,697	$27,869,779	$27,677,694
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$29,408,003	$29,135,697	$28,019,779	$27,827,694

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$23,545,865	$23,545,865	$23,545,865	$23,545,865
State General Funds	$23,545,865	$23,545,865	$23,545,865	$23,545,865
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,329,320	$2,329,320	$2,329,320	$2,329,320
Sales and Services	$2,329,320	$2,329,320	$2,329,320	$2,329,320
Sales and Services Not Itemized	$2,329,320	$2,329,320	$2,329,320	$2,329,320
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$28,002,552	$28,002,552	$28,002,552	$28,002,552

Section Total - Final

TOTAL STATE FUNDS	$26,137,104	$26,490,719	$26,021,929	$26,262,541
State General Funds	$26,137,104	$26,490,719	$26,021,929	$26,262,541
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,339,320	$2,339,320	$2,339,320	$2,339,320
Sales and Services	$2,339,320	$2,339,320	$2,339,320	$2,339,320
Sales and Services Not Itemized	$2,339,320	$2,339,320	$2,339,320	$2,339,320
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$30,603,791	$30,957,406	$30,488,616	$30,729,228

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$1,007,767	$1,007,767	$1,007,767	$1,007,767
State General Funds	$1,007,767	$1,007,767	$1,007,767	$1,007,767
TOTAL PUBLIC FUNDS	$1,007,767	$1,007,767	$1,007,767	$1,007,767

14.1 *Increase funds for personnel for one certification officer position.*				
State General Funds	$158,750	$158,750	$158,750	$158,750
14.2 *Increase funds for personnel for one participant services statewide coordinator position.*				
State General Funds	$159,375	$159,375	$0	$159,375

14.1000 Council of Accountability Court Judges — Appropriation (HB 68)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,325,892	$1,325,892	$1,166,517	$1,325,892
State General Funds	$1,325,892	$1,325,892	$1,166,517	$1,325,892
TOTAL PUBLIC FUNDS	$1,325,892	$1,325,892	$1,166,517	$1,325,892

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$487,212	$487,212	$487,212	$487,212
Sales and Services	$487,212	$487,212	$487,212	$487,212
Sales and Services Not Itemized	$487,212	$487,212	$487,212	$487,212
TOTAL PUBLIC FUNDS	$487,212	$487,212	$487,212	$487,212

15.1 *Increase funds for personnel and statewide contracts to strengthen statewide Alternative Dispute Resolution (ADR) services. (CC:NO; Utilize funds from services)*

State General Funds	$168,950	$168,950	$0	$0

15.1000 Georgia Office of Dispute Resolution — Appropriation (HB 68)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$168,950	$168,950	$0	$0
State General Funds	$168,950	$168,950	$0	$0
TOTAL AGENCY FUNDS	$487,212	$487,212	$487,212	$487,212
Sales and Services	$487,212	$487,212	$487,212	$487,212
Sales and Services Not Itemized	$487,212	$487,212	$487,212	$487,212
TOTAL PUBLIC FUNDS	$656,162	$656,162	$487,212	$487,212

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$844,596	$844,596	$844,596	$844,596
State General Funds	$844,596	$844,596	$844,596	$844,596
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,797,799	$1,797,799	$1,797,799	$1,797,799

16.1000 Institute of Continuing Judicial Education — Appropriation (HB 68)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$844,596	$844,596	$844,596	$844,596
State General Funds	$844,596	$844,596	$844,596	$844,596
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,797,799	$1,797,799	$1,797,799	$1,797,799

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$17,436,648	$17,436,648	$17,436,648	$17,436,648
State General Funds	$17,436,648	$17,436,648	$17,436,648	$17,436,648
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$20,452,920	$20,452,920	$20,452,920	$20,452,920

17.1 *Increase funds to annualize the juvenile court case management contract.*

State General Funds	$400,000	$400,000	$400,000	$400,000

17.2 *Increase funds for targeted recruitment and retention initiatives for staff. (S and CC:Increase funds for targeted recruitment and retention initiatives for staff effective January 1, 2026)*

State General Funds	$355,141	$0	$177,571	$100,000

17.3 *Increase funds for judicial security initiatives.*

State General Funds	$340,086	$108,600	$108,600	$108,600

17.4 *Increase funds for personnel for three information technology positions. (S:Increase funds for personnel for two information technology positions)(CC:Increase funds for personnel for three information technology positions)*

State General Funds	$427,416	$427,416	$259,805	$427,416

17.5 *Increase funds for Civil Legal Services for families of indigent patients. (S and CC:NO; Provide a report to the House Budget and Research Office and the Senate Budget and Evaluation Office by February 1, 2026 on the number of people served and outcomes of the program)*

State General Funds	$209,500	$0	$0	$0

17.6 *Increase funds for grants to legal self-help centers. (CC:NO)*

State General Funds	$100,000	$100,000	$0	$0

17.7 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds		$4,893	$4,893	$4,893

17.8 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds		($758)	($758)	($758)

17.1000 Judicial Council — Appropriation (HB 68)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$19,268,791	$18,476,799	$18,386,759	$18,476,799
State General Funds	$19,268,791	$18,476,799	$18,386,759	$18,476,799
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$22,285,063	$21,493,071	$21,403,031	$21,493,071

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,411,716	$1,411,716	$1,411,716	$1,411,716
State General Funds	$1,411,716	$1,411,716	$1,411,716	$1,411,716
TOTAL PUBLIC FUNDS	$1,411,716	$1,411,716	$1,411,716	$1,411,716

18.1 *Utilize existing funds ($50,000) and increase funds for personnel for one staff attorney for the Hearing Panel.*

State General Funds	$117,614	$117,614	$117,614	$117,614

18.2 *Increase funds for outside legal fees for unanticipated defensive litigation costs. (S and CC:Transfer funds from Department of Law to Judicial Council for outside legal fees for unanticipated defensive litigation costs)*

State General Funds	$50,000	$50,000	$50,000	$50,000

18.3 *Increase funds for Georgia Building Authority rental rates.*

State General Funds	$13,764	$13,764	$13,764	$13,764

18.1000 Judicial Qualifications Commission — Appropriation (HB 68)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,593,094	$1,593,094	$1,593,094	$1,593,094
State General Funds	$1,593,094	$1,593,094	$1,593,094	$1,593,094
TOTAL PUBLIC FUNDS	$1,593,094	$1,593,094	$1,593,094	$1,593,094

Prosecuting Attorneys Qualifications Commission — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

19.998 *Transfer funds for the Prosecuting Attorneys Qualifications Commission from the Prosecuting Attorneys' Council to Judicial Council.*

State General Funds		$1,125,000	$1,125,000	$1,125,000

19.999 ***CC**: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.*
***Senate**: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.*
***House**: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.*

State General Funds		$0	$0	$0

19.1000 Prosecuting Attorneys Qualifications Commission — Appropriation (HB 68)

The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

TOTAL STATE FUNDS	$1,125,000	$1,125,000	$1,125,000
State General Funds	$1,125,000	$1,125,000	$1,125,000
TOTAL PUBLIC FUNDS	$1,125,000	$1,125,000	$1,125,000

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$900,000	$900,000	$900,000	$900,000
State General Funds	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$900,000	$900,000	$900,000	$900,000

20.1000 Resource Center — Appropriation (HB 68)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$900,000	$900,000	$900,000	$900,000
State General Funds	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$900,000	$900,000	$900,000	$900,000

Georgia State-wide Business Court — Continuation Budget

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,945,138	$1,945,138	$1,945,138	$1,945,138
State General Funds	$1,945,138	$1,945,138	$1,945,138	$1,945,138
TOTAL PUBLIC FUNDS	$1,945,138	$1,945,138	$1,945,138	$1,945,138

21.1 *Increase funds for targeted recruitment and retention initiatives. (S and CC:Increase funds for targeted recruitment and retention initiatives effective January 1, 2026)*

State General Funds	$60,772	$60,772	$30,386	$30,386

21.2 *Increase funds to annualize the salary enhancement per the Judicial Council's judicial compensation reform proposal. (H:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session))(S and CC:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session) effective January 1, 2026)*

State General Funds	$29,871	$50,478	$31,074	$22,271

21.3 *Recognize funds for operations.*

Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000

21.4 *Reduce funds for judicial salary increase as legislation failed to pass in 2024 Legislative Session.*

State General Funds			($635)	($635)

21.1000 Georgia State-wide Business Court — Appropriation (HB 68)

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$2,035,781	$2,056,388	$2,005,963	$1,997,160
State General Funds	$2,035,781	$2,056,388	$2,005,963	$1,997,160
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$2,045,781	$2,066,388	$2,015,963	$2,007,160

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$9,808,748	$9,808,748	$9,808,748	$9,808,748
State General Funds	$9,808,748	$9,808,748	$9,808,748	$9,808,748
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$9,876,234	$9,876,234	$9,876,234	$9,876,234

Section Total - Final

TOTAL STATE FUNDS	$9,808,748	$9,810,645	$9,810,645	$9,810,645
State General Funds	$9,808,748	$9,810,645	$9,810,645	$9,810,645
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$9,876,234	$9,878,131	$9,878,131	$9,878,131

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$2,026,151	$2,026,151	$2,026,151	$2,026,151
State General Funds	$2,026,151	$2,026,151	$2,026,151	$2,026,151
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$2,093,637	$2,093,637	$2,093,637	$2,093,637

	Governor	House	Senate	CC
22.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds		$765	$765	$765
22.2 *Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%. (CC:NO)*				
State General Funds		$1,132	$0	$0

22.1000 Council of Juvenile Court Judges — Appropriation (HB 68)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$2,026,151	$2,028,048	$2,026,916	$2,026,916
State General Funds	$2,026,151	$2,028,048	$2,026,916	$2,026,916
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$2,093,637	$2,095,534	$2,094,402	$2,094,402

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$7,782,597	$7,782,597	$7,782,597	$7,782,597
State General Funds	$7,782,597	$7,782,597	$7,782,597	$7,782,597
TOTAL PUBLIC FUNDS	$7,782,597	$7,782,597	$7,782,597	$7,782,597

23.1 *Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.*				
State General Funds			$1,132	$1,132

23.1000 Grants to Counties for Juvenile Court Judges — Appropriation (HB 68)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$7,782,597	$7,782,597	$7,783,729	$7,783,729
State General Funds	$7,782,597	$7,782,597	$7,783,729	$7,783,729
TOTAL PUBLIC FUNDS	$7,782,597	$7,782,597	$7,783,729	$7,783,729

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$124,772,723	$124,772,723	$124,772,723	$124,772,723
State General Funds	$124,772,723	$124,772,723	$124,772,723	$124,772,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$127,012,526	$127,012,526	$127,012,526	$127,012,526

Section Total - Final

TOTAL STATE FUNDS	$143,085,185	$138,534,108	$130,293,948	$131,005,428
State General Funds	$143,085,185	$138,534,108	$130,293,948	$131,005,428
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$145,324,988	$140,773,911	$132,533,751	$133,245,231

Conflict Case — Continuation Budget

The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,652,129	$1,652,129	$1,652,129	$1,652,129
State General Funds	$1,652,129	$1,652,129	$1,652,129	$1,652,129
TOTAL PUBLIC FUNDS	$1,652,129	$1,652,129	$1,652,129	$1,652,129

24.1 *Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs. (S and CC:Increase funds to provide for a revised pay scale and one-step increase for attorneys to support recruitment and retention needs effective January 1, 2026)*

State General Funds	$83,457	$83,457	$41,729	$41,729

24.2 *Increase funds to provide for ongoing recruitment and retention of prosecution support. (S and CC:Increase funds to provide for ongoing recruitment and retention of prosecution support effective January 1, 2026)*

State General Funds	$11,193	$11,193	$5,597	$5,597

24.3 *Increase funds for one conflict case prosecutor.*

State General Funds	$289,021	$0	$0	$0

24.4 *Increase funds for one conflict case investigator.*

State General Funds	$191,289	$0	$0	$0

24.5 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds		$827	$827	$827

24.1000 Conflict Case — Appropriation (HB 68)

The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

TOTAL STATE FUNDS	$2,227,089	$1,747,606	$1,700,282	$1,700,282
State General Funds	$2,227,089	$1,747,606	$1,700,282	$1,700,282
TOTAL PUBLIC FUNDS	$2,227,089	$1,747,606	$1,700,282	$1,700,282

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$190,721	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721	$190,721
TOTAL PUBLIC FUNDS	$190,721	$190,721	$190,721	$190,721

25.1000 Council of Superior Court Clerks — Appropriation (HB 68)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$190,721	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721	$190,721
TOTAL PUBLIC FUNDS	$190,721	$190,721	$190,721	$190,721

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$111,384,923	$111,384,923	$111,384,923	$111,384,923
State General Funds	$111,384,923	$111,384,923	$111,384,923	$111,384,923
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$113,624,726	$113,624,726	$113,624,726	$113,624,726

26.1 *Increase funds to provide for year one of a revised pay scale and one-step increase for Assistant District Attorneys to support recruitment and retention needs. (S and CC:Increase funds to provide for a revised pay*

scale and one-step increase for Assistant District Attorneys to support recruitment and retention needs effective January 1, 2026)

State General Funds	$10,148,567	$10,148,567	$5,074,284	$5,074,284

26.2 *Increase funds to provide year one of a revised pay scale to set District Attorney pay to $155,000. (H and S:NO; Review pay structure in conjunction with judicial salary restructuring plan implementation)*

State General Funds	$1,754,395	$0	$0	$0

26.3 *Increase funds for ongoing recruitment and retention of prosecution support. (S and CC:Increase funds for ongoing recruitment and retention of prosecution support effective January 1, 2026)*

State General Funds	$828,030	$828,030	$414,015	$414,015

26.4 *Increase funds for one District Attorney, four Assistant District Attorneys, one investigator, one victim advocate, two secretaries and travel costs for the West Georgia Judicial Circuit pursuant to SB424 (Session 2024). (S:Increase funds for one District Attorney, one investigator, one victim advocate, two secretaries and travel costs for the West Georgia Judicial Circuit pursuant to SB424 (Session 2024) and transfer funds ($926,892) for four Assistant District Attorneys from the Coweta Judicial Circuit)(CC:Increase funds for one District Attorney, one Chief Assistant District Attorney, one Drug Court Assistant District Attorney, one Juvenile Court Assistant District Attorney, and one Accountability Court Assistant District Attorney for the West Georgia Judicial Circuit pursuant to SB424 (Session 2024))*

State General Funds	$1,586,960	$1,563,960	$637,068	$1,099,017

26.5 *Increase funds for four Assistant District Attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit. (H:Increase funds for two Assistant District Attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit)(CC:NO)*

State General Funds	$903,561	$451,781	$0	$0

26.6 *Increase funds to annualize additional Assistant District Attorney positions for new judgeships in Tifton and Houston Judicial Circuits.*

State General Funds	$201,409	$201,340	$201,340	$201,340

26.7 *Increase funds for three additional Assistant District Attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits. (H:Increase funds for three additional Assistant District Attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026)(S and CC:Increase funds for two additional Assistant District Attorney positions for new judgeships in the Alapaha and Douglas Judicial Circuits effective January 1, 2026 and recognize existing Assistant District Attorney position in Augusta Judicial Circuit)*

State General Funds	$539,239	$269,620	$179,746	$179,746

26.8 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds		$149	$149	$149

26.9 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds		$19,197	$19,197	$19,197

26.10 *Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.*

State General Funds		$21,446	$21,446	$21,446

26.11 *Reduce funds for one Assistant District Attorney position for a new judgeship in the Douglas Judicial Circuit created in SB347 (2024 Session) which did not pass.*

State General Funds		($79,076)	($79,076)	($79,076)

26.1000 District Attorneys — Appropriation (HB 68)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$127,347,084	$124,809,937	$117,853,092	$118,315,041
State General Funds	$127,347,084	$124,809,937	$117,853,092	$118,315,041
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$129,586,887	$127,049,740	$120,092,895	$120,554,844

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$10,419,950	$10,419,950	$10,419,950	$10,419,950
State General Funds	$10,419,950	$10,419,950	$10,419,950	$10,419,950
TOTAL PUBLIC FUNDS	$10,419,950	$10,419,950	$10,419,950	$10,419,950

27.1 *Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs. (S and CC:Increase funds to provide for a revised pay scale and one-step increase for attorneys to support recruitment and retention needs effective January 1, 2026)*

State General Funds	$218,694	$218,694	$109,347	$109,347

27.2 *Increase funds to provide for ongoing recruitment and retention of prosecution support. (S and CC:Increase funds to provide for ongoing recruitment and retention of prosecution support effective January 1, 2026)*

State General Funds	$154,226	$154,226	$77,113	$77,113

27.3 *Increase funds for a Deputy General Counsel.*

State General Funds	$261,452	$0	$0	$0

27.4 *Increase funds to support Tracker Case Management development. (S and CC:Increase funds for one-time development cost of Tracker Case Management System)*

State General Funds	$1,000,000	$1,000,000	$490,000	$690,000

27.5 *Increase funds for personnel for one victim advocate. (CC:NO)*

State General Funds	$60,469	$0	$60,469	$0

27.6 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds		$5,320	$5,320	$5,320

27.7 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenses.*

State General Funds		($12,346)	($12,346)	($12,346)

27.8 *Reduce funds to reflect ongoing maintenance cost of repeat offender gang case management system.*

State General Funds			($800,000)	($800,000)

27.9 *Increase funds for ongoing maintenance of Tracker Case Management System.*

State General Funds			$200,000	$310,000

27.1000 Prosecuting Attorneys' Council — Appropriation (HB 68)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$12,114,791	$11,785,844	$10,549,853	$10,799,384
State General Funds	$12,114,791	$11,785,844	$10,549,853	$10,799,384
TOTAL PUBLIC FUNDS	$12,114,791	$11,785,844	$10,549,853	$10,799,384

Prosecuting Attorneys Qualifications Commission — Continuation Budget

The purpose of this appropriation is to address daily expense allowances to occur with the carrying out of duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors-general, as well as funding administrative personnel and operations.

TOTAL STATE FUNDS	$1,125,000	$1,125,000	$1,125,000	$1,125,000
State General Funds	$1,125,000	$1,125,000	$1,125,000	$1,125,000
TOTAL PUBLIC FUNDS	$1,125,000	$1,125,000	$1,125,000	$1,125,000

28.1 *Increase funds for operations.*

State General Funds	$80,500	$0	$0	$0

28.998 *Transfer funds to reflect the relocation of the Prosecuting Attorneys Qualification Commission to Judicial Council.*

State General Funds		($1,125,000)	($1,125,000)	($1,125,000)

28.1000 Prosecuting Attorneys Qualifications Commission — Appropriation (HB 68)

The purpose of this appropriation is to address daily expense allowances to occur with the carrying out of duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors-general, as well as funding administrative personnel and operations.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,205,500	$0	$0	$0
State General Funds	$1,205,500	$0	$0	$0
TOTAL PUBLIC FUNDS	$1,205,500	$0	$0	$0

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$92,156,009	$92,156,009	$92,156,009	$92,156,009
State General Funds	$92,156,009	$92,156,009	$92,156,009	$92,156,009
TOTAL AGENCY FUNDS	$81,125	$81,125	$81,125	$81,125
Intergovernmental Transfers	$11,125	$11,125	$11,125	$11,125
Intergovernmental Transfers Not Itemized	$11,125	$11,125	$11,125	$11,125
Royalties and Rents	$45,000	$45,000	$45,000	$45,000
Royalties and Rents Not Itemized	$45,000	$45,000	$45,000	$45,000
Sales and Services	$25,000	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$92,237,134	$92,237,134	$92,237,134	$92,237,134

Section Total - Final

TOTAL STATE FUNDS	$113,734,333	$108,249,773	$103,428,047	$103,428,047
State General Funds	$113,734,333	$108,249,773	$103,428,047	$103,428,047
TOTAL AGENCY FUNDS	$81,125	$81,125	$81,125	$81,125
Intergovernmental Transfers	$11,125	$11,125	$11,125	$11,125
Intergovernmental Transfers Not Itemized	$11,125	$11,125	$11,125	$11,125
Royalties and Rents	$45,000	$45,000	$45,000	$45,000
Royalties and Rents Not Itemized	$45,000	$45,000	$45,000	$45,000
Sales and Services	$25,000	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$113,815,458	$108,330,898	$103,509,172	$103,509,172

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,950,532	$1,950,532	$1,950,532	$1,950,532
State General Funds	$1,950,532	$1,950,532	$1,950,532	$1,950,532
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$1,975,532	$1,975,532	$1,975,532	$1,975,532

29.1000 Council of Superior Court Judges — Appropriation (HB 68)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,950,532	$1,950,532	$1,950,532	$1,950,532
State General Funds	$1,950,532	$1,950,532	$1,950,532	$1,950,532
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$1,975,532	$1,975,532	$1,975,532	$1,975,532

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$3,487,043	$3,487,043	$3,487,043	$3,487,043
State General Funds	$3,487,043	$3,487,043	$3,487,043	$3,487,043
TOTAL AGENCY FUNDS	$11,125	$11,125	$11,125	$11,125
Intergovernmental Transfers	$11,125	$11,125	$11,125	$11,125
Intergovernmental Transfers Not Itemized	$11,125	$11,125	$11,125	$11,125
TOTAL PUBLIC FUNDS	$3,498,168	$3,498,168	$3,498,168	$3,498,168

30.1000 Judicial Administrative Districts — Appropriation (HB 68)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$3,487,043	$3,487,043	$3,487,043	$3,487,043
State General Funds	$3,487,043	$3,487,043	$3,487,043	$3,487,043
TOTAL AGENCY FUNDS	$11,125	$11,125	$11,125	$11,125
Intergovernmental Transfers	$11,125	$11,125	$11,125	$11,125
Intergovernmental Transfers Not Itemized	$11,125	$11,125	$11,125	$11,125
TOTAL PUBLIC FUNDS	$3,498,168	$3,498,168	$3,498,168	$3,498,168

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$86,718,434	$86,718,434	$86,718,434	$86,718,434
State General Funds	$86,718,434	$86,718,434	$86,718,434	$86,718,434
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Royalties and Rents	$45,000	$45,000	$45,000	$45,000
Royalties and Rents Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$86,763,434	$86,763,434	$86,763,434	$86,763,434

31.1 *Increase funds for the employer contribution rate for Judicial Retirement System from 6.43% to 8.89%.*

State General Funds	$808,538	$808,538	$808,538	$808,538

31.2 *Reduce funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025, created in SB347 which did not pass during the 2024 Legislative Session but was funded in the FY2025 Appropriations Act (HB916).*

State General Funds	($218,555)	($218,555)	($218,555)	($218,555)

31.3 *Increase funds to annualize the cost of the new judgeship in the Houston Circuit created in HB960 (Session 2024).*

State General Funds	$218,555	$218,555	$218,555	$218,555

31.4 *Increase funds to annualize the cost of the new judgeship in the Tifton Circuit created in HB906 (Session 2024).*

State General Funds	$218,555	$218,555	$218,555	$218,555

31.5 *Increase funds to implement the Judicial Salary Restructuring Plan. (H and S:Increase funds to implement new salary structure pursuant to HB85 (2025 Legislative Session), effective January 1, 2026)*

State General Funds	$19,286,902	$14,465,177	$9,643,451	$9,643,451

31.6 *Increase funds for the creation of one additional judgeship in the Alapaha Circuit, effective July 1, 2025. (H and S:Increase funds for the creation of one additional judgeship in the Alapaha Circuit, effective January 1, 2026)*

State General Funds	$451,693	$225,847	$225,847	$225,847

31.7 *Increase funds for the creation of one additional judgeship in the Douglas Circuit, effective July 1, 2025. (H and S:Increase funds for the creation of one additional judgeship in the Douglas Circuit, effective January 1, 2026)*

State General Funds	$451,693	$225,847	$225,847	$225,847

31.8 *Increase funds for the creation of one additional judgeship in the Augusta Circuit, effective July 1, 2025. (H and S:Increase funds for the creation of one additional judgeship in the Augusta Circuit, effective January 1, 2026)*

State General Funds	$451,693	$225,847	$225,847	$225,847

31.9 *Reduce initial equipment set-up funds for the Atlantic Circuit new judgeship created in SB66 (Legislative Session 2023).*

State General Funds	($30,250)	($30,250)	($30,250)	($30,250)

31.10 *Reduce initial equipment set-up funds for the Coweta Circuit new judgeship created in HB243 (Legislative Session 2023).*

State General Funds	($30,250)	($30,250)	($30,250)	($30,250)

31.11 *Reduce initial equipment set-up funds for the Dougherty Circuit new judgeship created in HB77 (Legislative Session 2023).*

State General Funds	($30,250)	($30,250)	($30,250)	($30,250)

	Governor	House	Senate	CC
31.12 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds		$7,673	$7,673	$7,673
31.13 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenses.*				
State General Funds		$7,030	$7,030	$7,030

31.1000 Superior Court Judges — Appropriation (HB 68)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$108,296,758	$102,812,198	$97,990,472	$97,990,472
State General Funds	$108,296,758	$102,812,198	$97,990,472	$97,990,472
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Royalties and Rents	$45,000	$45,000	$45,000	$45,000
Royalties and Rents Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$108,341,758	$102,857,198	$98,035,472	$98,035,472

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$18,968,827	$18,968,827	$18,968,827	$18,968,827
State General Funds	$18,968,827	$18,968,827	$18,968,827	$18,968,827
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$20,828,650	$20,828,650	$20,828,650	$20,828,650

Section Total - Final

TOTAL STATE FUNDS	$20,309,945	$20,252,676	$19,741,588	$19,622,337
State General Funds	$20,309,945	$20,252,676	$19,741,588	$19,622,337
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$22,169,768	$22,112,499	$21,601,411	$21,482,160

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$18,968,827	$18,968,827	$18,968,827	$18,968,827
State General Funds	$18,968,827	$18,968,827	$18,968,827	$18,968,827
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$20,828,650	$20,828,650	$20,828,650	$20,828,650
32.1 *Increase funds to annualize agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.*				
State General Funds	$2,589	$2,589	$2,589	$2,589
32.2 *Increase funds to annualize Georgia Building Authority (GBA) rental rates to provide for additional Capitol police security and operations.*				
State General Funds	$13,343	$13,343	$13,343	$13,343
32.3 *Increase funds to annualize an adjustment to agency premiums for State Accounting Office (SAO) TeamWorks.*				
State General Funds	$1,293	$1,293	$1,293	$1,293
32.4 *Increase funds to annualize funds for Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.*				
State General Funds	$10,253	$10,253	$10,253	$10,253

	Governor	House	Senate	CC
32.5 *Increase funds for personnel to annualize salary enhancement to Supreme Court Justices' salaries consistent with Judicial Council proposal. (H:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session))(S and CC:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session) effective January 1, 2026)*				
State General Funds	$668,437	$611,168	$485,863	$366,612
32.6 *Increase funds for phase one of a multi-year recruitment and retention plan for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff. (S and CC:Increase funds for a recruitment and retention plan for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff effective January 1, 2026)*				
State General Funds	$86,312	$86,312	$43,156	$43,156
32.7 *Increase funds for phase one of a multi-year recruitment and retention plan for salary increases for court staff due to critical turnover. (S and CC:Increase funds for a recruitment and retention plan for salary increases for court staff due to critical turnover effective January 1, 2026)*				
State General Funds	$459,781	$459,781	$229,891	$229,891
32.8 *Increase funds for a one-time information technology upgrade to the public electronic records (docket) to make ADA compliant. (CC:NO)*				
State General Funds	$99,110	$99,110	$0	$0
32.9 *Reduce funds for judicial salary increase as legislation failed to pass in 2024 Legislative Session.*				
State General Funds			($13,627)	($13,627)

32.1000 Supreme Court of Georgia — Appropriation (HB 68)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$20,309,945	$20,252,676	$19,741,588	$19,622,337
State General Funds	$20,309,945	$20,252,676	$19,741,588	$19,622,337
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$22,169,768	$22,112,499	$21,601,411	$21,482,160

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$8,279,311	$8,279,311	$8,279,311	$8,279,311
State General Funds	$8,279,311	$8,279,311	$8,279,311	$8,279,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,586,165	$26,586,165	$26,586,165	$26,586,165
State Funds Transfers	$26,586,165	$26,586,165	$26,586,165	$26,586,165
Accounting System Assessments	$25,993,885	$25,993,885	$25,993,885	$25,993,885
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$34,865,476	$34,865,476	$34,865,476	$34,865,476

Section Total - Final

TOTAL STATE FUNDS	$8,389,126	$8,284,126	$8,434,126	$8,434,126
State General Funds	$8,389,126	$8,284,126	$8,434,126	$8,434,126
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,586,165	$26,586,165	$26,586,165	$26,586,165
State Funds Transfers	$26,586,165	$26,586,165	$26,586,165	$26,586,165
Accounting System Assessments	$25,993,885	$25,993,885	$25,993,885	$25,993,885
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$34,975,291	$34,870,291	$35,020,291	$35,020,291

Administration (SAO) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$370,804	$370,804	$370,804	$370,804
State General Funds	$370,804	$370,804	$370,804	$370,804
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372	$913,372

	Governor	House	Senate	CC
State Funds Transfers	$913,372	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,284,176	$1,284,176	$1,284,176	$1,284,176

33.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$665	$665	$665	$665

33.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$384	$384	$384	$384

33.1000 Administration (SAO) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$371,853	$371,853	$371,853	$371,853
State General Funds	$371,853	$371,853	$371,853	$371,853
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,285,225	$1,285,225	$1,285,225	$1,285,225

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$5,970	$5,970	$5,970	$5,970
State General Funds	$5,970	$5,970	$5,970	$5,970
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,427,195	$23,427,195	$23,427,195	$23,427,195
State Funds Transfers	$23,427,195	$23,427,195	$23,427,195	$23,427,195
Accounting System Assessments	$23,427,195	$23,427,195	$23,427,195	$23,427,195
TOTAL PUBLIC FUNDS	$23,433,165	$23,433,165	$23,433,165	$23,433,165

34.1 *Eliminate funds provided for 4% cost-of-living adjustments to reflect program being fully funded by TeamWorks billings.*

State General Funds	($5,970)	($5,970)	($5,970)	($5,970)

34.1000 Financial Systems — Appropriation (HB 68)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,427,195	$23,427,195	$23,427,195	$23,427,195
State Funds Transfers	$23,427,195	$23,427,195	$23,427,195	$23,427,195
Accounting System Assessments	$23,427,195	$23,427,195	$23,427,195	$23,427,195
TOTAL PUBLIC FUNDS	$23,427,195	$23,427,195	$23,427,195	$23,427,195

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$966,588	$966,588	$966,588	$966,588
State General Funds	$966,588	$966,588	$966,588	$966,588
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,863,786	$1,863,786	$1,863,786	$1,863,786
State Funds Transfers	$1,863,786	$1,863,786	$1,863,786	$1,863,786
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$2,830,374	$2,830,374	$2,830,374	$2,830,374

35.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,342	$1,342	$1,342	$1,342

35.1000 Shared Services — Appropriation (HB 68)

	Governor	House	Senate	CC
The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.				
TOTAL STATE FUNDS	$967,930	$967,930	$967,930	$967,930
State General Funds	$967,930	$967,930	$967,930	$967,930
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,863,786	$1,863,786	$1,863,786	$1,863,786
State Funds Transfers	$1,863,786	$1,863,786	$1,863,786	$1,863,786
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$2,831,716	$2,831,716	$2,831,716	$2,831,716

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,879,025	$2,879,025	$2,879,025	$2,879,025
State General Funds	$2,879,025	$2,879,025	$2,879,025	$2,879,025
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$381,812	$381,812	$381,812	$381,812
State Funds Transfers	$381,812	$381,812	$381,812	$381,812
Accounting System Assessments	$381,812	$381,812	$381,812	$381,812
TOTAL PUBLIC FUNDS	$3,260,837	$3,260,837	$3,260,837	$3,260,837

36.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$6,793	$6,793	$6,793	$6,793

36.1000 Statewide Accounting and Reporting — Appropriation (HB 68)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,885,818	$2,885,818	$2,885,818	$2,885,818
State General Funds	$2,885,818	$2,885,818	$2,885,818	$2,885,818
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$381,812	$381,812	$381,812	$381,812
State Funds Transfers	$381,812	$381,812	$381,812	$381,812
Accounting System Assessments	$381,812	$381,812	$381,812	$381,812
TOTAL PUBLIC FUNDS	$3,267,630	$3,267,630	$3,267,630	$3,267,630

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$900,612	$900,612	$900,612	$900,612
State General Funds	$900,612	$900,612	$900,612	$900,612
TOTAL PUBLIC FUNDS	$900,612	$900,612	$900,612	$900,612

37.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,601	$1,601	$1,601	$1,601

37.1000 Georgia State Board of Accountancy — Appropriation (HB 68)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$902,213	$902,213	$902,213	$902,213
State General Funds	$902,213	$902,213	$902,213	$902,213
TOTAL PUBLIC FUNDS	$902,213	$902,213	$902,213	$902,213

State Ethics Commission — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$3,156,312	$3,156,312	$3,156,312	$3,156,312
State General Funds	$3,156,312	$3,156,312	$3,156,312	$3,156,312
TOTAL PUBLIC FUNDS	$3,156,312	$3,156,312	$3,156,312	$3,156,312

38.1 *Increase funds for e-filing system maintenance. (H:NO; Utilize existing funds for e-filing system maintenance)(S and CC:Increase funds for e-filing system maintenance and retention of personnel)*

State General Funds	$105,000	$0	$150,000	$150,000

38.1000 State Ethics Commission — Appropriation (HB 68)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$3,261,312	$3,156,312	$3,306,312	$3,306,312
State General Funds	$3,261,312	$3,156,312	$3,306,312	$3,306,312
TOTAL PUBLIC FUNDS	$3,261,312	$3,156,312	$3,306,312	$3,306,312

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$19,983,814	$19,983,814	$19,983,814	$19,983,814
State General Funds	$19,983,814	$19,983,814	$19,983,814	$19,983,814
TOTAL AGENCY FUNDS	$52,976,546	$52,976,546	$52,976,546	$52,976,546
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Interest and Investment Income	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Interest and Investment Income Not Itemized	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Intergovernmental Transfers	$2,697,122	$2,697,122	$2,697,122	$2,697,122
Intergovernmental Transfers Not Itemized	$2,697,122	$2,697,122	$2,697,122	$2,697,122
Rebates, Refunds, and Reimbursements	$27,021,961	$27,021,961	$27,021,961	$27,021,961
Rebates, Refunds, and Reimbursements Not Itemized	$27,021,961	$27,021,961	$27,021,961	$27,021,961
Sales and Services	$4,450,752	$4,450,752	$4,450,752	$4,450,752
Sales and Services Not Itemized	$4,450,752	$4,450,752	$4,450,752	$4,450,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$233,465,299	$233,465,299	$233,465,299	$233,465,299
State Funds Transfers	$233,465,299	$233,465,299	$233,465,299	$233,465,299
State Fund Transfers Not Itemized	$52,103,386	$52,103,386	$52,103,386	$52,103,386
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Merit System Assessments	$8,726,822	$8,726,822	$8,726,822	$8,726,822
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$306,425,659	$306,425,659	$306,425,659	$306,425,659

Section Total - Final

TOTAL STATE FUNDS	$21,499,568	$21,323,123	$21,323,123	$21,323,123
State General Funds	$21,499,568	$21,323,123	$21,323,123	$21,323,123
TOTAL AGENCY FUNDS	$52,976,546	$52,976,546	$52,976,546	$52,976,546
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Interest and Investment Income	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Interest and Investment Income Not Itemized	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Intergovernmental Transfers	$2,697,122	$2,697,122	$2,697,122	$2,697,122
Intergovernmental Transfers Not Itemized	$2,697,122	$2,697,122	$2,697,122	$2,697,122
Rebates, Refunds, and Reimbursements	$27,021,961	$27,021,961	$27,021,961	$27,021,961
Rebates, Refunds, and Reimbursements Not Itemized	$27,021,961	$27,021,961	$27,021,961	$27,021,961
Sales and Services	$4,450,752	$4,450,752	$4,450,752	$4,450,752
Sales and Services Not Itemized	$4,450,752	$4,450,752	$4,450,752	$4,450,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$233,874,675	$233,874,675	$233,874,675	$233,874,675
State Funds Transfers	$233,874,675	$233,874,675	$233,874,675	$233,874,675
State Fund Transfers Not Itemized	$52,103,386	$52,103,386	$52,103,386	$52,103,386
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Merit System Assessments	$9,136,198	$9,136,198	$9,136,198	$9,136,198
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$308,350,789	$308,174,344	$308,174,344	$308,174,344

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506	$39,506

39.1000 Certificate of Need Appeal Panel — Appropriation (HB 68)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506	$39,506

Compensation Per General Assembly Resolutions — Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$176,445	$176,445	$176,445	$176,445
State General Funds	$176,445	$176,445	$176,445	$176,445
TOTAL PUBLIC FUNDS	$176,445	$176,445	$176,445	$176,445

40.1 *Eliminate funds for one-time funding to purchase an annuity for a wrongfully convicted individual (HR161, 2009 Session).*

State General Funds		($176,445)	($176,445)	($176,445)

40.2 *Increase funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR128 (2025 Session). (H:YES)(S:YES)*

State General Funds		$0	$0	$0

40.1000 Compensation Per General Assembly Resolutions — Appropriation (HB 68)

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$176,445	$0	$0	$0
State General Funds	$176,445	$0	$0	$0
TOTAL PUBLIC FUNDS	$176,445	$0	$0	$0

Departmental Administration (DOAS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$810,000	$810,000	$810,000	$810,000
State General Funds	$810,000	$810,000	$810,000	$810,000
TOTAL AGENCY FUNDS	$4,593,160	$4,593,160	$4,593,160	$4,593,160
Intergovernmental Transfers	$373,370	$373,370	$373,370	$373,370
Intergovernmental Transfers Not Itemized	$373,370	$373,370	$373,370	$373,370
Rebates, Refunds, and Reimbursements	$3,498,586	$3,498,586	$3,498,586	$3,498,586
Rebates, Refunds, and Reimbursements Not Itemized	$3,498,586	$3,498,586	$3,498,586	$3,498,586
Sales and Services	$721,204	$721,204	$721,204	$721,204
Sales and Services Not Itemized	$721,204	$721,204	$721,204	$721,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,212,745	$4,212,745	$4,212,745	$4,212,745
State Funds Transfers	$4,212,745	$4,212,745	$4,212,745	$4,212,745
State Fund Transfers Not Itemized	$2,043,851	$2,043,851	$2,043,851	$2,043,851
Merit System Assessments	$2,168,894	$2,168,894	$2,168,894	$2,168,894
TOTAL PUBLIC FUNDS	$9,615,905	$9,615,905	$9,615,905	$9,615,905

41.1000 Departmental Administration (DOAS) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$810,000	$810,000	$810,000	$810,000
State General Funds	$810,000	$810,000	$810,000	$810,000
TOTAL AGENCY FUNDS	$4,593,160	$4,593,160	$4,593,160	$4,593,160
Intergovernmental Transfers	$373,370	$373,370	$373,370	$373,370
Intergovernmental Transfers Not Itemized	$373,370	$373,370	$373,370	$373,370

	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements	$3,498,586	$3,498,586	$3,498,586	$3,498,586
Rebates, Refunds, and Reimbursements Not Itemized	$3,498,586	$3,498,586	$3,498,586	$3,498,586
Sales and Services	$721,204	$721,204	$721,204	$721,204
Sales and Services Not Itemized	$721,204	$721,204	$721,204	$721,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,212,745	$4,212,745	$4,212,745	$4,212,745
State Funds Transfers	$4,212,745	$4,212,745	$4,212,745	$4,212,745
State Fund Transfers Not Itemized	$2,043,851	$2,043,851	$2,043,851	$2,043,851
Merit System Assessments	$2,168,894	$2,168,894	$2,168,894	$2,168,894
TOTAL PUBLIC FUNDS	$9,615,905	$9,615,905	$9,615,905	$9,615,905

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements Not Itemized	$1,707,160	$1,707,160	$1,707,160	$1,707,160
TOTAL PUBLIC FUNDS	$1,707,160	$1,707,160	$1,707,160	$1,707,160

42.1000 Fleet Management — Appropriation (HB 68)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements Not Itemized	$1,707,160	$1,707,160	$1,707,160	$1,707,160
TOTAL PUBLIC FUNDS	$1,707,160	$1,707,160	$1,707,160	$1,707,160

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$7,405,284	$7,405,284	$7,405,284	$7,405,284
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,557,928	$6,557,928	$6,557,928	$6,557,928
State Funds Transfers	$6,557,928	$6,557,928	$6,557,928	$6,557,928
Merit System Assessments	$6,557,928	$6,557,928	$6,557,928	$6,557,928
TOTAL PUBLIC FUNDS	$13,963,212	$13,963,212	$13,963,212	$13,963,212

43.1 *Increase funds to recognize additional revenue from merit system assessments based on increased statewide salary to support human resources initiatives.*

Merit System Assessments	$409,376	$409,376	$409,376	$409,376

43.1000 Human Resources Administration — Appropriation (HB 68)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	$7,405,284	$7,405,284	$7,405,284	$7,405,284
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,967,304	$6,967,304	$6,967,304	$6,967,304

	Governor	House	Senate	CC
State Funds Transfers	$6,967,304	$6,967,304	$6,967,304	$6,967,304
Merit System Assessments	$6,967,304	$6,967,304	$6,967,304	$6,967,304
TOTAL PUBLIC FUNDS	$14,372,588	$14,372,588	$14,372,588	$14,372,588

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000	$630,000
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Funds Transfers	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Fund Transfers Not Itemized	$46,415,940	$46,415,940	$46,415,940	$46,415,940
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$222,004,783	$222,004,783	$222,004,783	$222,004,783

44.1 *Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD) pursuant to HB451 (2024 Session).*

State General Funds	$1,515,754	$1,515,754	$1,515,754	$1,515,754

44.1000 Risk Management — Appropriation (HB 68)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$2,145,754	$2,145,754	$2,145,754	$2,145,754
State General Funds	$2,145,754	$2,145,754	$2,145,754	$2,145,754
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Funds Transfers	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Fund Transfers Not Itemized	$46,415,940	$46,415,940	$46,415,940	$46,415,940
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$223,520,537	$223,520,537	$223,520,537	$223,520,537

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements Not Itemized	$21,671,215	$21,671,215	$21,671,215	$21,671,215
TOTAL PUBLIC FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215

45.1000 State Purchasing — Appropriation (HB 68)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's

purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements Not Itemized	$21,671,215	$21,671,215	$21,671,215	$21,671,215
TOTAL PUBLIC FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services Not Itemized	$2,266,548	$2,266,548	$2,266,548	$2,266,548
TOTAL PUBLIC FUNDS	$2,266,548	$2,266,548	$2,266,548	$2,266,548

46.1000 Surplus Property — Appropriation (HB 68)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services Not Itemized	$2,266,548	$2,266,548	$2,266,548	$2,266,548
TOTAL PUBLIC FUNDS	$2,266,548	$2,266,548	$2,266,548	$2,266,548

Georgia Tax Tribunal — Continuation Budget

The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

TOTAL STATE FUNDS	$582,689	$582,689	$582,689	$582,689
State General Funds	$582,689	$582,689	$582,689	$582,689
TOTAL PUBLIC FUNDS	$582,689	$582,689	$582,689	$582,689

47.1000 Georgia Tax Tribunal — Appropriation (HB 68)

The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

TOTAL STATE FUNDS	$582,689	$582,689	$582,689	$582,689
State General Funds	$582,689	$582,689	$582,689	$582,689
TOTAL PUBLIC FUNDS	$582,689	$582,689	$582,689	$582,689

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,745,174	$2,745,174	$2,745,174	$2,745,174
State General Funds	$2,745,174	$2,745,174	$2,745,174	$2,745,174
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,643,595	$3,643,595	$3,643,595	$3,643,595
State Funds Transfers	$3,643,595	$3,643,595	$3,643,595	$3,643,595
State Fund Transfers Not Itemized	$3,643,595	$3,643,595	$3,643,595	$3,643,595
TOTAL PUBLIC FUNDS	$6,388,769	$6,388,769	$6,388,769	$6,388,769

48.1000 Administrative Hearings, Office of State — Appropriation (HB 68)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,745,174	$2,745,174	$2,745,174	$2,745,174
State General Funds	$2,745,174	$2,745,174	$2,745,174	$2,745,174
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,643,595	$3,643,595	$3,643,595	$3,643,595

	Governor	House	Senate	CC
State Funds Transfers	$3,643,595	$3,643,595	$3,643,595	$3,643,595
State Fund Transfers Not Itemized	$3,643,595	$3,643,595	$3,643,595	$3,643,595
TOTAL PUBLIC FUNDS	$6,388,769	$6,388,769	$6,388,769	$6,388,769

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$13,009,427	$13,009,427	$13,009,427	$13,009,427
Interest and Investment Income	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Interest and Investment Income Not Itemized	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$13,009,427	$13,009,427	$13,009,427	$13,009,427

49.1000 State Treasurer, Office of the — Appropriation (HB 68)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$13,009,427	$13,009,427	$13,009,427	$13,009,427
Interest and Investment Income	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Interest and Investment Income Not Itemized	$11,401,427	$11,401,427	$11,401,427	$11,401,427
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$13,009,427	$13,009,427	$13,009,427	$13,009,427

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000
State General Funds	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000

50.1 *Utilize existing funds ($400,000) pursuant to O.C.G.A. 50-25-7.1 that were not previously appropriated for projects related to the Department of Labor (GDOL) to maintain the legacy Unemployment Insurance system at GDOL. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

50.2 *Recognize funds pursuant to O.C.G.A. 50-2-7.1, for the Department of Community Health Integrated Eligibility System (IES) provided in the Amended FY2025 budget (HB67, 2025 Session) to match in the most efficient and effective CMS FMAP for an estimated total project cost of $218,750,000, with $35,000,000 in state funds provided in this appropriations cycle and an additional $35,000,000 in state funds appropriated in the next appropriations cycle to match cash flows and actual costs of the project and the federal draw of matching funds. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

50.1000 Payments to Georgia Technology Authority — Appropriation (HB 68)

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000
State General Funds	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$66,271,485	$66,271,485	$66,271,485	$66,271,485
State General Funds	$64,137,629	$64,137,629	$64,137,629	$64,137,629
Georgia Agricultural Trust Funds	$2,133,856	$2,133,856	$2,133,856	$2,133,856
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$430,930	$430,930	$430,930	$430,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$77,848,331	$77,848,331	$77,848,331	$77,848,331

	Section Total - Final			
TOTAL STATE FUNDS	$66,007,136	$69,715,672	$70,400,121	$70,606,640
State General Funds	$63,781,569	$67,490,105	$68,174,554	$68,381,073
Georgia Agricultural Trust Funds	$2,225,567	$2,225,567	$2,225,567	$2,225,567
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$430,930	$430,930	$430,930	$430,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$77,583,982	$81,292,518	$81,976,967	$82,183,486

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$4,161,867	$4,161,867	$4,161,867	$4,161,867
State General Funds	$4,161,867	$4,161,867	$4,161,867	$4,161,867
TOTAL PUBLIC FUNDS	$4,161,867	$4,161,867	$4,161,867	$4,161,867

51.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$13,536	$13,536	$13,536	$13,536

51.1000 Athens and Tifton Veterinary Laboratories — Appropriation (HB 68)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$4,175,403	$4,175,403	$4,175,403	$4,175,403
State General Funds	$4,175,403	$4,175,403	$4,175,403	$4,175,403
TOTAL PUBLIC FUNDS	$4,175,403	$4,175,403	$4,175,403	$4,175,403

Center for Rural Prosperity and Innovation — Continuation Budget

	Governor	House	Senate	CC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0

52.998 *Transfer funds and positions from the Department of Economic Development and the Board of Regents to establish the Center for Rural Prosperity and Innovation program pursuant to HB495 (2025 Session).*

State General Funds		$2,392,985	$2,392,985	$2,392,985

52.999 ***CC**: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.*
***Senate**: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.*
***House**: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.*

State General Funds		$0	$0	$0

52.1000 Center for Rural Prosperity and Innovation — Appropriation (HB 68)

The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.

TOTAL STATE FUNDS		$2,392,985	$2,392,985	$2,392,985
State General Funds		$2,392,985	$2,392,985	$2,392,985
TOTAL PUBLIC FUNDS		$2,392,985	$2,392,985	$2,392,985

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$37,775,330	$37,775,330	$37,775,330	$37,775,330
State General Funds	$37,775,330	$37,775,330	$37,775,330	$37,775,330
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$47,446,475	$47,446,475	$47,446,475	$47,446,475

53.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$147	$147	$147	$147

53.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($95,180)	($95,180)	($95,180)	($95,180)

53.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$18,386	$18,386	$18,386	$18,386

53.4 *Increase funds for an administrative assistant, license coordinator, investigator, and three inspectors to expand the Georgia Hemp Program pursuant to SB494 (2024 Session). (H:Increase funds for an administrative assistant, license coordinator, investigator, five inspectors, and equipment to expand the Georgia Hemp Program pursuant to SB494 (2024 Session))(S and CC:Increase funds for an administrative assistant, license coordinator, investigator, and three inspectors to expand the Georgia Hemp Program pursuant to SB494 (2024 Session))*

State General Funds	$490,873	$792,585	$490,873	$490,873

	Governor	House	Senate	CC
53.5 *Increase funds for emergency management specialist position. (S:NO; Collaborate with the Georgia Emergency Management and Homeland Security Agency for emergency response coordination)(CC:Increase funds for emergency management specialist position)*				
State General Funds		$125,000	$0	$125,000
53.6 *Increase funds for Highly Pathogenic Avian Influenza and emergency response. (S and CC:Increase funds for one-time funding for Highly Pathogenic Avian Influenza and emergency response)*				
State General Funds		$450,000	$450,000	$450,000
53.7 *Increase funds for two meat inspection supervisor positions. (S:NO; Collaborate with federal partners on funding for meat inspector positions and report back to the Georgia General Assembly)(CC:Increase funds for two meat inspection supervisor positions)*				
State General Funds		$188,839	$0	$188,839
53.8 *Reduce funds for one-time funding for operations.*				
State General Funds			($850,000)	($150,000)

53.1000 Consumer Protection — Appropriation (HB 68)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$38,189,556	$39,255,107	$37,789,556	$38,803,395
State General Funds	$38,189,556	$39,255,107	$37,789,556	$38,803,395
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$47,860,701	$48,926,252	$47,460,701	$48,474,540

Departmental Administration (DOA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$8,939,538	$8,939,538	$8,939,538	$8,939,538
State General Funds	$8,939,538	$8,939,538	$8,939,538	$8,939,538
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$9,989,538	$9,989,538	$9,989,538	$9,989,538

54.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($24,825)	($24,825)	($24,825)	($24,825)
54.2 *Reduce one-time funds for agricultural improvements.*				
State General Funds	($900,000)	($900,000)	($900,000)	($900,000)
54.3 *Increase funds for agricultural projects.*				
State General Funds		$250,000	$0	$250,000

54.1000 Departmental Administration (DOA) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$8,014,713	$8,264,713	$8,014,713	$8,264,713
State General Funds	$8,014,713	$8,264,713	$8,014,713	$8,264,713
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$200,000	$200,000	$200,000	$200,000

	Governor	House	Senate	CC
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$9,064,713	$9,314,713	$9,064,713	$9,314,713

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$8,169,417	$8,169,417	$8,169,417	$8,169,417
State General Funds	$6,035,561	$6,035,561	$6,035,561	$6,035,561
Georgia Agricultural Trust Funds	$2,133,856	$2,133,856	$2,133,856	$2,133,856
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$9,025,118	$9,025,118	$9,025,118	$9,025,118

55.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$418	$418	$418	$418

55.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($10,666)	($10,666)	($10,666)	($10,666)

55.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$2,402	$2,402	$2,402	$2,402

55.4 *Increase funds for the Agricultural Trust Fund to reflect FY2024 collections of the Agricultural Tax Exemption fee pursuant to HB511 (2021 Session).*

Georgia Agricultural Trust Funds	$91,711	$91,711	$91,711	$91,711

55.5 *Increase funds for one-time funding of a pilot for the Georgia Grown Wood Product Program collaboration between the Georgia Department of Agriculture and the Georgia Forestry Association in which the Department of Agriculture will report on the performance of the program including return on investment to the State of Georgia to the Governor's Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by June 30, 2026.*

State General Funds			$200,000	$200,000

55.1000 Marketing and Promotion — Appropriation (HB 68)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$8,253,282	$8,253,282	$8,453,282	$8,453,282
State General Funds	$6,027,715	$6,027,715	$6,227,715	$6,227,715
Georgia Agricultural Trust Funds	$2,225,567	$2,225,567	$2,225,567	$2,225,567
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$9,108,983	$9,108,983	$9,308,983	$9,308,983

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$3,049,057	$3,049,057	$3,049,057	$3,049,057
State General Funds	$3,049,057	$3,049,057	$3,049,057	$3,049,057
TOTAL PUBLIC FUNDS	$3,049,057	$3,049,057	$3,049,057	$3,049,057

56.1000 Poultry Veterinary Diagnostic Labs — Appropriation (HB 68)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,049,057	$3,049,057	$3,049,057	$3,049,057
State General Funds	$3,049,057	$3,049,057	$3,049,057	$3,049,057
TOTAL PUBLIC FUNDS	$3,049,057	$3,049,057	$3,049,057	$3,049,057

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$899,778	$899,778	$899,778	$899,778
State General Funds	$899,778	$899,778	$899,778	$899,778
TOTAL PUBLIC FUNDS	$899,778	$899,778	$899,778	$899,778

57.1 *Increase funds for one-time funding for facility major improvements and renovations and develop internal list and funding source for future capital improvements.*

State General Funds	$2,100,000	$1,142,680

57.1000 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 68)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$899,778	$899,778	$2,999,778	$2,042,458
State General Funds	$899,778	$899,778	$2,999,778	$2,042,458
TOTAL PUBLIC FUNDS	$899,778	$899,778	$2,999,778	$2,042,458

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$3,276,498	$3,276,498	$3,276,498	$3,276,498
State General Funds	$3,276,498	$3,276,498	$3,276,498	$3,276,498
TOTAL PUBLIC FUNDS	$3,276,498	$3,276,498	$3,276,498	$3,276,498

58.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($168)	($168)	($168)	($168)

58.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($983)	($983)	($983)	($983)

58.3 *Increase funds for the maintenance of permitted watershed dams.*

State General Funds	$150,000	$150,000	$150,000	$150,000

58.4 *The Soil and Water Conservation Commission shall prepare a report on the necessity of unpermitted dams and evaluate potential dams for breach or closure and submit to the Office of Planning and Budget and the House and Senate budget offices by October 31, 2025. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

58.5 *Increase funds to establish a pilot program to eradicate feral hog population based on weekly awards. (CC:NO; Reflect funds in the Department of Natural Resources)*

State General Funds	$100,000	$0

58.1000 State Soil and Water Conservation Commission — Appropriation (HB 68)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$3,425,347	$3,425,347	$3,525,347	$3,425,347
State General Funds	$3,425,347	$3,425,347	$3,525,347	$3,425,347
TOTAL PUBLIC FUNDS	$3,425,347	$3,425,347	$3,525,347	$3,425,347

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$14,916,241	$14,916,241	$14,916,241	$14,916,241
State General Funds	$14,916,241	$14,916,241	$14,916,241	$14,916,241
TOTAL PUBLIC FUNDS	$14,916,241	$14,916,241	$14,916,241	$14,916,241

Section Total - Final

TOTAL STATE FUNDS	$15,341,166	$15,341,166	$15,341,166	$15,414,266
State General Funds	$15,341,166	$15,341,166	$15,341,166	$15,414,266
TOTAL PUBLIC FUNDS	$15,341,166	$15,341,166	$15,341,166	$15,414,266

Departmental Administration (DBF) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,939,057	$2,939,057	$2,939,057	$2,939,057
State General Funds	$2,939,057	$2,939,057	$2,939,057	$2,939,057
TOTAL PUBLIC FUNDS	$2,939,057	$2,939,057	$2,939,057	$2,939,057

59.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$164	$164	$164	$164

59.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($756)	($756)	($756)	($756)

59.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$4,313	$4,313	$4,313	$4,313

59.1000 Departmental Administration (DBF) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,942,778	$2,942,778	$2,942,778	$2,942,778
State General Funds	$2,942,778	$2,942,778	$2,942,778	$2,942,778
TOTAL PUBLIC FUNDS	$2,942,778	$2,942,778	$2,942,778	$2,942,778

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,527,093	$8,527,093	$8,527,093	$8,527,093
State General Funds	$8,527,093	$8,527,093	$8,527,093	$8,527,093
TOTAL PUBLIC FUNDS	$8,527,093	$8,527,093	$8,527,093	$8,527,093

60.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,931)	($1,931)	($1,931)	($1,931)

60.2 *Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.*

State General Funds	$423,935	$423,935	$423,935	$423,935

60.1000 Financial Institution Supervision — Appropriation (HB 68)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,949,097	$8,949,097	$8,949,097	$8,949,097
State General Funds	$8,949,097	$8,949,097	$8,949,097	$8,949,097
TOTAL PUBLIC FUNDS	$8,949,097	$8,949,097	$8,949,097	$8,949,097

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$3,450,091	$3,450,091	$3,450,091	$3,450,091
State General Funds	$3,450,091	$3,450,091	$3,450,091	$3,450,091
TOTAL PUBLIC FUNDS	$3,450,091	$3,450,091	$3,450,091	$3,450,091

61.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($800)	($800)	($800)	($800)

61.2 *Increase funds for additional staff pursuant to SB69 (2025 Session).*

State General Funds				$73,100

61.1000 Non-Depository Financial Institution Supervision — Appropriation (HB 68)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$3,449,291	$3,449,291	$3,449,291	$3,522,391
State General Funds	$3,449,291	$3,449,291	$3,449,291	$3,522,391
TOTAL PUBLIC FUNDS	$3,449,291	$3,449,291	$3,449,291	$3,522,391

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,652,842,691	$1,652,842,691	$1,652,842,691	$1,652,842,691
State General Funds	$1,642,587,553	$1,642,587,553	$1,642,587,553	$1,642,587,553
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$410,757,049	$410,757,049	$410,757,049	$410,757,049
Federal Funds Not Itemized	$98,671,759	$98,671,759	$98,671,759	$98,671,759
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$197,861,644	$197,861,644	$197,861,644	$197,861,644
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,546,962	$25,546,962	$25,546,962	$25,546,962
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$24,421,902	$24,421,902	$24,421,902	$24,421,902
Sales and Services Not Itemized	$24,421,902	$24,421,902	$24,421,902	$24,421,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$2,091,566,412	$2,091,566,412	$2,091,566,412	$2,091,566,412

Section Total - Final

TOTAL STATE FUNDS	$1,702,765,572	$1,718,448,385	$1,694,140,974	$1,712,144,114
State General Funds	$1,692,510,434	$1,708,193,247	$1,683,885,836	$1,701,888,976
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$653,583,618	$653,583,618	$653,583,618	$653,583,618
Federal Funds Not Itemized	$98,671,759	$98,671,759	$98,671,759	$98,671,759
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$440,688,213	$440,688,213	$440,688,213	$440,688,213
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,546,962	$25,546,962	$25,546,962	$25,546,962
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$24,421,902	$24,421,902	$24,421,902	$24,421,902
Sales and Services Not Itemized	$24,421,902	$24,421,902	$24,421,902	$24,421,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,651,791	$2,419,710	$2,651,791	$2,651,791
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
Agency Funds Transfers	$232,081		$232,081	$232,081
Agency Fund Transfers Not Itemized	$232,081		$232,081	$232,081
TOTAL PUBLIC FUNDS	$2,384,547,943	$2,399,998,675	$2,375,923,345	$2,393,926,485

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$56,535,631	$56,535,631	$56,535,631	$56,535,631
State General Funds	$56,535,631	$56,535,631	$56,535,631	$56,535,631
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$101,224,765	$101,224,765	$101,224,765	$101,224,765

62.1 *Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.*

State General Funds	($232,081)	$0	($232,081)	($232,081)
Agency Fund Transfers Not Itemized	$232,081	$0	$232,081	$232,081
Total Public Funds:	$0	$0	$0	$0

62.2 *Increase funds for alcohol use disorder peer support.*

State General Funds		$1,000,000	$1,300,000	$1,000,000

62.3 *Increase funds for Hope House. (CC:Increase funds for one-time funding for Hope House)*

State General Funds			$50,000	$50,000

62.1000 Adult Addictive Diseases Services — Appropriation (HB 68)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$56,303,550	$57,535,631	$57,653,550	$57,353,550
State General Funds	$56,303,550	$57,535,631	$57,653,550	$57,353,550
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511	$29,607,511

	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903	$234,903
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$232,081		$232,081	$232,081
Agency Funds Transfers	$232,081		$232,081	$232,081
Agency Fund Transfers Not Itemized	$232,081		$232,081	$232,081
TOTAL PUBLIC FUNDS	$101,224,765	$102,224,765	$102,574,765	$102,274,765

Adult Developmental Disabilities Respite Services — Continuation Budget

The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

TOTAL STATE FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
State General Funds	$2,100,000	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000

63.1000 Adult Developmental Disabilities Respite Services — Appropriation (HB 68)

The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

TOTAL STATE FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
State General Funds	$2,100,000	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$524,242,653	$524,242,653	$524,242,653	$524,242,653
State General Funds	$513,987,515	$513,987,515	$513,987,515	$513,987,515
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$286,878,619	$286,878,619	$286,878,619	$286,878,619
Federal Funds Not Itemized	$81,440,362	$81,440,362	$81,440,362	$81,440,362
Medical Assistance Program CFDA93.778	$167,457,115	$167,457,115	$167,457,115	$167,457,115
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services Not Itemized	$22,860,000	$22,860,000	$22,860,000	$22,860,000
TOTAL PUBLIC FUNDS	$833,981,272	$833,981,272	$833,981,272	$833,981,272

64.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$244	$244	$244	$244

64.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($260,939)	($260,939)	($260,939)	($260,939)

64.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$112,349	$112,349	$112,349	$112,349

64.4 *Increase funds to annualize the provider rate increases recommended by the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) provider rate study.*

State General Funds	$26,714,565	$26,714,565	$26,714,565	$26,714,565
Medical Assistance Program CFDA93.778	$209,846,330	$209,846,330	$209,846,330	$209,846,330
Total Public Funds:	$236,560,895	$236,560,895	$236,560,895	$236,560,895

64.5 *Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.*

State General Funds	$2,331,025	$2,331,025	$2,331,025	$2,331,025

64.6 *Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. (H:Increase funds for*

150 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities)(S:Increase funds for 200 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities)(CC:Increase funds for 150 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities)

State General Funds	$2,331,025	$3,496,538	$4,662,051	$3,496,538

64.7 *Increase funds to annualize the operations of the Macon Crisis Stabilization and Diagnostic Center for individuals with intellectual and developmental disabilities.*

State General Funds	$3,141,942	$3,141,942	$3,141,942	$3,141,942

64.8 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.*

State General Funds	($3,979,722)	($3,979,722)	($3,979,722)	($3,979,722)

64.9 *Increase funds for Citizen Advocacy to expand services. (CC:NO)*

State General Funds		$100,000	$0	$0

64.1000 Adult Developmental Disabilities Services — Appropriation (HB 68)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$554,633,142	$555,898,655	$556,964,168	$555,798,655
State General Funds	$544,378,004	$545,643,517	$546,709,030	$545,543,517
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$496,724,949	$496,724,949	$496,724,949	$496,724,949
Federal Funds Not Itemized	$81,440,362	$81,440,362	$81,440,362	$81,440,362
Medical Assistance Program CFDA93.778	$377,303,445	$377,303,445	$377,303,445	$377,303,445
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services Not Itemized	$22,860,000	$22,860,000	$22,860,000	$22,860,000
TOTAL PUBLIC FUNDS	$1,074,218,091	$1,075,483,604	$1,076,549,117	$1,075,383,604

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$149,409,927	$149,409,927	$149,409,927	$149,409,927
State General Funds	$149,409,927	$149,409,927	$149,409,927	$149,409,927
TOTAL AGENCY FUNDS	$191,500	$191,500	$191,500	$191,500
Sales and Services	$191,500	$191,500	$191,500	$191,500
Sales and Services Not Itemized	$191,500	$191,500	$191,500	$191,500
TOTAL PUBLIC FUNDS	$149,601,427	$149,601,427	$149,601,427	$149,601,427

65.1 *Increase funds to annualize the operations of a 30-bed jail-based competency restoration program pilot in Dodge County.*

State General Funds	$1,055,621	$1,055,621	$1,055,621	$1,055,621

65.2 *Increase funds to operationalize a new 20-bed forensic unit at the Georgia Regional Hospital Skilled Nursing Facility in Atlanta.*

State General Funds	$1,185,089	$1,185,089	$1,185,089	$1,185,089

65.3 *Increase funds to operationalize a new 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.*

State General Funds	$1,618,742	$1,618,742	$1,618,742	$1,618,742

65.4 *Increase funds to operationalize a new 17-bed forensic unit at the Central State Hospital Allen Building in Milledgeville.*

State General Funds	$1,953,245	$1,953,245	$1,953,245	$1,953,245

65.5 *Increase funds for a jail diversion pilot.*

State General Funds		$185,420	$0	$100,000

65.6 *Reduce funds for jail-based competency restoration in Cobb County Jail.*

State General Funds			($2,750,000)	($500,000)

65.1000 Adult Forensic Services — Appropriation (HB 68)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$155,222,624	$155,408,044	$152,472,624	$154,822,624
State General Funds	$155,222,624	$155,408,044	$152,472,624	$154,822,624
TOTAL AGENCY FUNDS	$191,500	$191,500	$191,500	$191,500
Sales and Services	$191,500	$191,500	$191,500	$191,500
Sales and Services Not Itemized	$191,500	$191,500	$191,500	$191,500
TOTAL PUBLIC FUNDS	$155,414,124	$155,599,544	$152,664,124	$155,014,124

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$643,030,869	$643,030,869	$643,030,869	$643,030,869
State General Funds	$643,030,869	$643,030,869	$643,030,869	$643,030,869
TOTAL FEDERAL FUNDS	$26,658,953	$26,658,953	$26,658,953	$26,658,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$16,870,420	$16,870,420	$16,870,420	$16,870,420
TOTAL AGENCY FUNDS	$390,095	$390,095	$390,095	$390,095
Sales and Services	$390,095	$390,095	$390,095	$390,095
Sales and Services Not Itemized	$390,095	$390,095	$390,095	$390,095
TOTAL PUBLIC FUNDS	$670,079,917	$670,079,917	$670,079,917	$670,079,917

66.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($958,562)	($958,562)	($958,562)	($958,562)

66.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$10,452	$10,452	$10,452	$10,452

66.3 *Reduce funds for merit system assessment to reflect corrected salary data.*

State General Funds	($84,628)	($84,628)	($84,628)	($84,628)

66.4 *Increase funds to annualize the provider rate increases recommended by the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study.*

State General Funds	$12,528,923	$12,528,923	$12,528,923	$12,528,923
Medical Assistance Program CFDA93.778	$32,980,239	$32,980,239	$32,980,239	$32,980,239
Total Public Funds:	$45,509,162	$45,509,162	$45,509,162	$45,509,162

66.5 *Transfer funds from the Department of Community Health to the Department of Behavioral Health and Developmental Disabilities for four licensure programs to match agency roles and responsibilities.*

State General Funds	$1,126,455	$1,126,455	$1,126,455	$1,126,455

66.6 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.*

State General Funds	($245,714)	($245,714)	($245,714)	($245,714)

66.7 *Increase funds to coordinate outreach to address homelessness in the Atlanta area.*

State General Funds		$300,000	$0	$175,000

66.8 *Increase funds for homelessness community action teams. (CC:NO)*

State General Funds		$750,000	$0	$0

66.9 *Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement. (S and CC:Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement and recognize base funding of ($25,919,311))*

State General Funds		$1,701,600	$1,701,600	$1,701,600

66.10 *Increase funds for a North Fulton behavioral health crisis center. (S:Increase funds for a partnership between a nonprofit and the North Fulton behavioral health crisis center)(CC:Increase funds for a North Fulton behavioral health crisis center)*

State General Funds		$9,481,532	$2,370,383	$9,481,532

	Governor	House	Senate	CC
66.11 *Reduce funds for one-time funding for behavioral health and support services at a rehousing facility. (CC:NO)*				
State General Funds			($300,000)	$0
66.12 *Reduce funds for one-time funding for behavioral health services for Georgians experiencing homelessness in the Atlanta area. (CC:NO)*				
State General Funds			($200,000)	$0
66.13 *Reduce funds for state contracted psychiatric beds.*				
State General Funds			($4,033,053)	($4,033,053)

66.1000 Adult Mental Health Services — Appropriation (HB 68)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$655,407,795	$667,640,927	$654,946,725	$662,732,874
State General Funds	$655,407,795	$667,640,927	$654,946,725	$662,732,874
TOTAL FEDERAL FUNDS	$59,639,192	$59,639,192	$59,639,192	$59,639,192
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$49,850,659	$49,850,659	$49,850,659	$49,850,659
TOTAL AGENCY FUNDS	$390,095	$390,095	$390,095	$390,095
Sales and Services	$390,095	$390,095	$390,095	$390,095
Sales and Services Not Itemized	$390,095	$390,095	$390,095	$390,095
TOTAL PUBLIC FUNDS	$715,437,082	$727,670,214	$714,976,012	$722,762,161

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,330,959	$3,330,959	$3,330,959	$3,330,959
State General Funds	$3,330,959	$3,330,959	$3,330,959	$3,330,959
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,259,108	$11,259,108	$11,259,108	$11,259,108

67.1000 Child and Adolescent Addictive Diseases Services — Appropriation (HB 68)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,330,959	$3,330,959	$3,330,959	$3,330,959
State General Funds	$3,330,959	$3,330,959	$3,330,959	$3,330,959
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,259,108	$11,259,108	$11,259,108	$11,259,108

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$16,790,174	$16,790,174	$16,790,174	$16,790,174
State General Funds	$16,790,174	$16,790,174	$16,790,174	$16,790,174
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$20,075,670	$20,075,670	$20,075,670	$20,075,670

	Governor	House	Senate	CC
68.1 *Increase funds for autism centers.*				
State General Funds		$600,000	$600,000	$600,000

68.1000 Child and Adolescent Developmental Disabilities — Appropriation (HB 68)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$16,790,174	$17,390,174	$17,390,174	$17,390,174
State General Funds	$16,790,174	$17,390,174	$17,390,174	$17,390,174

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$20,075,670	$20,675,670	$20,675,670	$20,675,670

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$7,308,144	$7,308,144	$7,308,144	$7,308,144
State General Funds	$7,308,144	$7,308,144	$7,308,144	$7,308,144
TOTAL PUBLIC FUNDS	$7,308,144	$7,308,144	$7,308,144	$7,308,144

69.1000 Child and Adolescent Forensic Services — Appropriation (HB 68)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$7,308,144	$7,308,144	$7,308,144	$7,308,144
State General Funds	$7,308,144	$7,308,144	$7,308,144	$7,308,144
TOTAL PUBLIC FUNDS	$7,308,144	$7,308,144	$7,308,144	$7,308,144

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$56,583,495	$56,583,495	$56,583,495	$56,583,495
State General Funds	$56,583,495	$56,583,495	$56,583,495	$56,583,495
TOTAL FEDERAL FUNDS	$11,057,531	$11,057,531	$11,057,531	$11,057,531
Federal Funds Not Itemized	$2,750,000	$2,750,000	$2,750,000	$2,750,000
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$870,000	$870,000	$870,000	$870,000
TOTAL AGENCY FUNDS	$195,000	$195,000	$195,000	$195,000
Sales and Services	$195,000	$195,000	$195,000	$195,000
Sales and Services Not Itemized	$195,000	$195,000	$195,000	$195,000
TOTAL PUBLIC FUNDS	$67,836,026	$67,836,026	$67,836,026	$67,836,026

70.1 *Increase funds to annualize the operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.*

State General Funds	$1,806,358	$1,806,358	$1,406,358	$1,444,308

70.2 *Increase funds for psychiatric residential facility discharge planning. (CC:NO)*

State General Funds		$166,667	$0	$0

70.998 *Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Education to consolidate and streamline funding for school based mental health support services. (CC:NO)*

State General Funds			($9,294,554)	$0

70.1000 Child and Adolescent Mental Health Services — Appropriation (HB 68)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$58,389,853	$58,556,520	$48,695,299	$58,027,803
State General Funds	$58,389,853	$58,556,520	$48,695,299	$58,027,803
TOTAL FEDERAL FUNDS	$11,057,531	$11,057,531	$11,057,531	$11,057,531
Federal Funds Not Itemized	$2,750,000	$2,750,000	$2,750,000	$2,750,000
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$870,000	$870,000	$870,000	$870,000
TOTAL AGENCY FUNDS	$195,000	$195,000	$195,000	$195,000
Sales and Services	$195,000	$195,000	$195,000	$195,000
Sales and Services Not Itemized	$195,000	$195,000	$195,000	$195,000
TOTAL PUBLIC FUNDS	$69,642,384	$69,809,051	$59,947,830	$69,280,334

Departmental Administration (DBHDD) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$31,096,735	$31,096,735	$31,096,735	$31,096,735
State General Funds	$31,096,735	$31,096,735	$31,096,735	$31,096,735
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$40,397,481	$40,397,481	$40,397,481	$40,397,481

71.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($107,156)	($107,156)	($107,156)	($107,156)

71.1000 Departmental Administration (DBHDD) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$30,989,579	$30,989,579	$30,989,579	$30,989,579
State General Funds	$30,989,579	$30,989,579	$30,989,579	$30,989,579
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$40,290,325	$40,290,325	$40,290,325	$40,290,325

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$157,740,536	$157,740,536	$157,740,536	$157,740,536
State General Funds	$157,740,536	$157,740,536	$157,740,536	$157,740,536
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$161,613,577	$161,613,577	$161,613,577	$161,613,577

72.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$63,358	$63,358	$63,358	$63,358

72.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($227,366)	($227,366)	($227,366)	($227,366)

72.1000 Direct Care Support Services — Appropriation (HB 68)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$157,576,528	$157,576,528	$157,576,528	$157,576,528
State General Funds	$157,576,528	$157,576,528	$157,576,528	$157,576,528
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$161,449,569	$161,449,569	$161,449,569	$161,449,569

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$359,230	$359,230	$359,230	$359,230
State General Funds	$359,230	$359,230	$359,230	$359,230
TOTAL FEDERAL FUNDS	$19,396,415	$19,396,415	$19,396,415	$19,396,415
Federal Funds Not Itemized	$9,400,000	$9,400,000	$9,400,000	$9,400,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$19,755,645	$19,755,645	$19,755,645	$19,755,645

73.1000 Substance Abuse Prevention — Appropriation (HB 68)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$359,230	$359,230	$359,230	$359,230
State General Funds	$359,230	$359,230	$359,230	$359,230
TOTAL FEDERAL FUNDS	$19,396,415	$19,396,415	$19,396,415	$19,396,415
Federal Funds Not Itemized	$9,400,000	$9,400,000	$9,400,000	$9,400,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$19,755,645	$19,755,645	$19,755,645	$19,755,645

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$786,942	$786,942	$786,942	$786,942
State General Funds	$786,942	$786,942	$786,942	$786,942
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,805,984	$2,805,984	$2,805,984	$2,805,984

74.1 *Increase funds to implement the FY2025 4% cost-of-living-adjustment for state employees not to exceed $3,000.*

State General Funds	$39,656	$39,656	$39,656	$39,656

74.1000 Developmental Disabilities, Georgia Council on — Appropriation (HB 68)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$826,598	$826,598	$826,598	$826,598
State General Funds	$826,598	$826,598	$826,598	$826,598
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,845,640	$2,845,640	$2,845,640	$2,845,640

Sexual Offender Risk Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$3,527,396	$3,527,396	$3,527,396	$3,527,396
State General Funds	$3,527,396	$3,527,396	$3,527,396	$3,527,396
TOTAL PUBLIC FUNDS	$3,527,396	$3,527,396	$3,527,396	$3,527,396

75.1000 Sexual Offender Risk Review Board — Appropriation (HB 68)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$3,527,396	$3,527,396	$3,527,396	$3,527,396
State General Funds	$3,527,396	$3,527,396	$3,527,396	$3,527,396
TOTAL PUBLIC FUNDS	$3,527,396	$3,527,396	$3,527,396	$3,527,396

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$62,249,802	$62,249,802	$62,249,802	$62,249,802
State General Funds	$62,249,802	$62,249,802	$62,249,802	$62,249,802
TOTAL FEDERAL FUNDS	$222,364,117	$222,364,117	$222,364,117	$222,364,117
Federal Funds Not Itemized	$222,364,117	$222,364,117	$222,364,117	$222,364,117
TOTAL AGENCY FUNDS	$26,895,455	$26,895,455	$26,895,455	$26,895,455
Reserved Fund Balances	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Reserved Fund Balances Not Itemized	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Intergovernmental Transfers	$23,482,191	$23,482,191	$23,482,191	$23,482,191
Intergovernmental Transfers Not Itemized	$23,482,191	$23,482,191	$23,482,191	$23,482,191
Sales and Services	$2,383,584	$2,383,584	$2,383,584	$2,383,584
Sales and Services Not Itemized	$2,383,584	$2,383,584	$2,383,584	$2,383,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$777,705	$777,705	$777,705	$777,705
State Funds Transfers	$777,705	$777,705	$777,705	$777,705
Agency to Agency Contracts	$777,705	$777,705	$777,705	$777,705
TOTAL PUBLIC FUNDS	$312,287,079	$312,287,079	$312,287,079	$312,287,079

Section Total - Final

TOTAL STATE FUNDS	$63,150,578	$69,650,578	$53,699,439	$57,498,299
State General Funds	$63,150,578	$69,650,578	$53,699,439	$57,498,299
TOTAL FEDERAL FUNDS	$222,364,117	$222,364,117	$222,364,117	$222,364,117
Federal Funds Not Itemized	$222,364,117	$222,364,117	$222,364,117	$222,364,117
TOTAL AGENCY FUNDS	$26,895,455	$26,895,455	$26,703,072	$26,895,455
Reserved Fund Balances	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Reserved Fund Balances Not Itemized	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Intergovernmental Transfers	$23,482,191	$23,482,191	$23,289,808	$23,482,191
Intergovernmental Transfers Not Itemized	$23,482,191	$23,482,191	$23,289,808	$23,482,191
Sales and Services	$2,383,584	$2,383,584	$2,383,584	$2,383,584
Sales and Services Not Itemized	$2,383,584	$2,383,584	$2,383,584	$2,383,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$777,705	$777,705	$777,705	$777,705
State Funds Transfers	$777,705	$777,705	$777,705	$777,705
Agency to Agency Contracts	$777,705	$777,705	$777,705	$777,705
TOTAL PUBLIC FUNDS	$313,187,855	$319,687,855	$303,544,333	$307,535,576

Accountable Housing Initiative – Special Project — Continuation Budget

The purpose of this appropriation is to fund the accountable housing initiative.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL AGENCY FUNDS	$192,383	$192,383	$192,383	$192,383
Intergovernmental Transfers	$192,383	$192,383	$192,383	$192,383
Intergovernmental Transfers Not Itemized	$192,383	$192,383	$192,383	$192,383
TOTAL PUBLIC FUNDS	$1,192,383	$1,192,383	$1,192,383	$1,192,383

76.1 *Increase funds to expand the Accountable Housing Initiative.*

State General Funds	$2,000,000	$0	$750,000

76.2 *Reduce funds. (CC:NO)*

State General Funds		($1,000,000)	$0
Intergovernmental Transfers Not Itemized		($192,383)	$0
Total Public Funds:		($1,192,383)	$0

76.1000 Accountable Housing Initiative – Special Project — Appropriation (HB 68)

The purpose of this appropriation is to fund the accountable housing initiative.

TOTAL STATE FUNDS	$1,000,000	$3,000,000	$0	$1,750,000
State General Funds	$1,000,000	$3,000,000	$0	$1,750,000
TOTAL AGENCY FUNDS	$192,383	$192,383	$0	$192,383
Intergovernmental Transfers	$192,383	$192,383	$0	$192,383
Intergovernmental Transfers Not Itemized	$192,383	$192,383	$0	$192,383
TOTAL PUBLIC FUNDS	$1,192,383	$3,192,383	$0	$1,942,383

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$315,409	$315,409	$315,409	$315,409
State General Funds	$315,409	$315,409	$315,409	$315,409
TOTAL AGENCY FUNDS	$481,451	$481,451	$481,451	$481,451
Sales and Services	$481,451	$481,451	$481,451	$481,451
Sales and Services Not Itemized	$481,451	$481,451	$481,451	$481,451
TOTAL PUBLIC FUNDS	$796,860	$796,860	$796,860	$796,860

77.1000 Building Construction — Appropriation (HB 68)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$315,409	$315,409	$315,409	$315,409
State General Funds	$315,409	$315,409	$315,409	$315,409
TOTAL AGENCY FUNDS	$481,451	$481,451	$481,451	$481,451
Sales and Services	$481,451	$481,451	$481,451	$481,451
Sales and Services Not Itemized	$481,451	$481,451	$481,451	$481,451
TOTAL PUBLIC FUNDS	$796,860	$796,860	$796,860	$796,860

Community Services — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,786,359	$3,786,359	$3,786,359	$3,786,359
State General Funds	$3,786,359	$3,786,359	$3,786,359	$3,786,359
TOTAL AGENCY FUNDS	$1,040,860	$1,040,860	$1,040,860	$1,040,860
Intergovernmental Transfers	$1,040,860	$1,040,860	$1,040,860	$1,040,860
Intergovernmental Transfers Not Itemized	$1,040,860	$1,040,860	$1,040,860	$1,040,860
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$300,000	$300,000	$300,000	$300,000
State Funds Transfers	$300,000	$300,000	$300,000	$300,000
Agency to Agency Contracts	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$5,127,219	$5,127,219	$5,127,219	$5,127,219

78.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,668	$1,668	$1,668	$1,668

78.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($2,497)	($2,497)	($2,497)	($2,497)

78.3 *Increase funds for Regional Commission contracts to support state required comprehensive planning services.*

State General Funds	$902,279	$902,279	$451,140	$500,000

78.4 *Increase funds for downtown development in southwest Georgia. (CC:NO)*

State General Funds			$1,000,000	$0

78.997 *Change name of the Coordinated Planning program to the Community Services program to consolidate statewide community services under one program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

78.998 *Transfer funds and positions from the Federal Community and Economic Development Programs program ($61,297,326), State Community Development Programs program ($8,889,256), Regional Services program ($1,552,101), and the Research and Surveys program ($410,161) to the Community Services program to consolidate statewide community services, align program structure with agency responsibilities, and reduce administrative burden.*

State General Funds	$4,307,406	$4,307,406	$4,307,406	$4,307,406
Federal Funds Not Itemized	$58,810,708	$58,810,708	$58,810,708	$58,810,708
Sales and Services Not Itemized	$367,763	$367,763	$367,763	$367,763
Intergovernmental Transfers Not Itemized	$527,000	$527,000	$527,000	$527,000
Total Public Funds:	$64,012,877	$64,012,877	$64,012,877	$64,012,877

78.999 ***CC****: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.*

Senate*: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.*

House*: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.*

Governor*: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.*

State General Funds	$0	$0	$0	$0

78.1000 Community Services — Appropriation (HB 68)

The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.

TOTAL STATE FUNDS	$8,995,215	$8,995,215	$9,544,076	$8,592,936
State General Funds	$8,995,215	$8,995,215	$9,544,076	$8,592,936
TOTAL FEDERAL FUNDS	$58,810,708	$58,810,708	$58,810,708	$58,810,708
Federal Funds Not Itemized	$58,810,708	$58,810,708	$58,810,708	$58,810,708
TOTAL AGENCY FUNDS	$1,935,623	$1,935,623	$1,935,623	$1,935,623
Intergovernmental Transfers	$1,567,860	$1,567,860	$1,567,860	$1,567,860
Intergovernmental Transfers Not Itemized	$1,567,860	$1,567,860	$1,567,860	$1,567,860
Sales and Services	$367,763	$367,763	$367,763	$367,763
Sales and Services Not Itemized	$367,763	$367,763	$367,763	$367,763
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$300,000	$300,000	$300,000	$300,000
State Funds Transfers	$300,000	$300,000	$300,000	$300,000
Agency to Agency Contracts	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$70,041,546	$70,041,546	$70,590,407	$69,639,267

Departmental Administration (DCA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,813,645	$1,813,645	$1,813,645	$1,813,645
State General Funds	$1,813,645	$1,813,645	$1,813,645	$1,813,645
TOTAL FEDERAL FUNDS	$5,283,371	$5,283,371	$5,283,371	$5,283,371
Federal Funds Not Itemized	$5,283,371	$5,283,371	$5,283,371	$5,283,371
TOTAL AGENCY FUNDS	$5,707,127	$5,707,127	$5,707,127	$5,707,127
Reserved Fund Balances	$455,770	$455,770	$455,770	$455,770
Reserved Fund Balances Not Itemized	$455,770	$455,770	$455,770	$455,770
Intergovernmental Transfers	$4,945,738	$4,945,738	$4,945,738	$4,945,738
Intergovernmental Transfers Not Itemized	$4,945,738	$4,945,738	$4,945,738	$4,945,738
Sales and Services	$305,619	$305,619	$305,619	$305,619

	Governor	House	Senate	CC
Sales and Services Not Itemized	$305,619	$305,619	$305,619	$305,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$84,499	$84,499	$84,499	$84,499
State Funds Transfers	$84,499	$84,499	$84,499	$84,499
Agency to Agency Contracts	$84,499	$84,499	$84,499	$84,499
TOTAL PUBLIC FUNDS	$12,888,642	$12,888,642	$12,888,642	$12,888,642

79.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$2,099	$2,099	$2,099	$2,099

79.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($2,659)	($2,659)	($2,659)	($2,659)

79.1000 Departmental Administration (DCA) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,813,085	$1,813,085	$1,813,085	$1,813,085
State General Funds	$1,813,085	$1,813,085	$1,813,085	$1,813,085
TOTAL FEDERAL FUNDS	$5,283,371	$5,283,371	$5,283,371	$5,283,371
Federal Funds Not Itemized	$5,283,371	$5,283,371	$5,283,371	$5,283,371
TOTAL AGENCY FUNDS	$5,707,127	$5,707,127	$5,707,127	$5,707,127
Reserved Fund Balances	$455,770	$455,770	$455,770	$455,770
Reserved Fund Balances Not Itemized	$455,770	$455,770	$455,770	$455,770
Intergovernmental Transfers	$4,945,738	$4,945,738	$4,945,738	$4,945,738
Intergovernmental Transfers Not Itemized	$4,945,738	$4,945,738	$4,945,738	$4,945,738
Sales and Services	$305,619	$305,619	$305,619	$305,619
Sales and Services Not Itemized	$305,619	$305,619	$305,619	$305,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$84,499	$84,499	$84,499	$84,499
State Funds Transfers	$84,499	$84,499	$84,499	$84,499
Agency to Agency Contracts	$84,499	$84,499	$84,499	$84,499
TOTAL PUBLIC FUNDS	$12,888,082	$12,888,082	$12,888,082	$12,888,082

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,833,855	$1,833,855	$1,833,855	$1,833,855
State General Funds	$1,833,855	$1,833,855	$1,833,855	$1,833,855
TOTAL FEDERAL FUNDS	$58,660,708	$58,660,708	$58,660,708	$58,660,708
Federal Funds Not Itemized	$58,660,708	$58,660,708	$58,660,708	$58,660,708
TOTAL AGENCY FUNDS	$802,763	$802,763	$802,763	$802,763
Intergovernmental Transfers	$452,000	$452,000	$452,000	$452,000
Intergovernmental Transfers Not Itemized	$452,000	$452,000	$452,000	$452,000
Sales and Services	$350,763	$350,763	$350,763	$350,763
Sales and Services Not Itemized	$350,763	$350,763	$350,763	$350,763
TOTAL PUBLIC FUNDS	$61,297,326	$61,297,326	$61,297,326	$61,297,326

80.998 *Transfer funds and positions from the Federal Community and Economic Development Programs program to the Community Services program.*

State General Funds	($1,833,855)	($1,833,855)	($1,833,855)	($1,833,855)
Federal Funds Not Itemized	($58,660,708)	($58,660,708)	($58,660,708)	($58,660,708)
Sales and Services Not Itemized	($350,763)	($350,763)	($350,763)	($350,763)
Intergovernmental Transfers Not Itemized	($452,000)	($452,000)	($452,000)	($452,000)
Total Public Funds:	($61,297,326)	($61,297,326)	($61,297,326)	($61,297,326)

Historic Preservation — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

81.998 *Transfer funds and positions from the State Community Development Programs to the Historic Preservation program to reflect agency activities related to preservation of historical sites and administration of federal grant programs.*

State General Funds	$1,755,694	$1,755,694	$1,755,694	$1,755,694
Agency to Agency Contracts	$193,371	$193,371	$193,371	$193,371
Federal Funds Not Itemized	$5,979,876	$5,979,876	$5,979,876	$5,979,876
Sales and Services Not Itemized	$207,026	$207,026	$207,026	$207,026
Total Public Funds:	$8,135,967	$8,135,967	$8,135,967	$8,135,967

81.999 ***CC****: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.*
Senate*: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.*
House*: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.*
Governor*: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.*

State General Funds	$0	$0	$0	$0

81.1000 Historic Preservation — Appropriation (HB 68)

The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.

TOTAL STATE FUNDS	$1,755,694	$1,755,694	$1,755,694	$1,755,694
State General Funds	$1,755,694	$1,755,694	$1,755,694	$1,755,694
TOTAL FEDERAL FUNDS	$5,979,876	$5,979,876	$5,979,876	$5,979,876
Federal Funds Not Itemized	$5,979,876	$5,979,876	$5,979,876	$5,979,876
TOTAL AGENCY FUNDS	$207,026	$207,026	$207,026	$207,026
Sales and Services	$207,026	$207,026	$207,026	$207,026
Sales and Services Not Itemized	$207,026	$207,026	$207,026	$207,026
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$193,371	$193,371	$193,371	$193,371
State Funds Transfers	$193,371	$193,371	$193,371	$193,371
Agency to Agency Contracts	$193,371	$193,371	$193,371	$193,371
TOTAL PUBLIC FUNDS	$8,135,967	$8,135,967	$8,135,967	$8,135,967

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$871,317	$871,317	$871,317	$871,317
Federal Funds Not Itemized	$871,317	$871,317	$871,317	$871,317
TOTAL AGENCY FUNDS	$6,999,151	$6,999,151	$6,999,151	$6,999,151
Intergovernmental Transfers	$6,998,851	$6,998,851	$6,998,851	$6,998,851
Intergovernmental Transfers Not Itemized	$6,998,851	$6,998,851	$6,998,851	$6,998,851
Sales and Services	$300	$300	$300	$300
Sales and Services Not Itemized	$300	$300	$300	$300
TOTAL PUBLIC FUNDS	$7,870,468	$7,870,468	$7,870,468	$7,870,468

82.998 *Transfer funds and positions from the Homeownership Programs program to the Housing Initiatives program.*

Federal Funds Not Itemized	($871,317)	($871,317)	($871,317)	($871,317)
Sales and Services Not Itemized	($300)	($300)	($300)	($300)
Intergovernmental Transfers Not Itemized	($6,998,851)	($6,998,851)	($6,998,851)	($6,998,851)
Total Public Funds:	($7,870,468)	($7,870,468)	($7,870,468)	($7,870,468)

Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$7,828,745	$7,828,745	$7,828,745	$7,828,745
State General Funds	$7,828,745	$7,828,745	$7,828,745	$7,828,745
TOTAL FEDERAL FUNDS	$6,277,945	$6,277,945	$6,277,945	$6,277,945
Federal Funds Not Itemized	$6,277,945	$6,277,945	$6,277,945	$6,277,945
TOTAL AGENCY FUNDS	$793,910	$793,910	$793,910	$793,910
Reserved Fund Balances	$573,910	$573,910	$573,910	$573,910
Reserved Fund Balances Not Itemized	$573,910	$573,910	$573,910	$573,910
Intergovernmental Transfers	$220,000	$220,000	$220,000	$220,000
Intergovernmental Transfers Not Itemized	$220,000	$220,000	$220,000	$220,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,835	$199,835	$199,835	$199,835
State Funds Transfers	$199,835	$199,835	$199,835	$199,835
Agency to Agency Contracts	$199,835	$199,835	$199,835	$199,835
TOTAL PUBLIC FUNDS	$15,100,435	$15,100,435	$15,100,435	$15,100,435

83.1 *Increase funds for one-time funding for the State Housing Trust Fund to improve homelessness programs and leverage additional federal grants.*

State General Funds	$4,000,000	$0	$2,000,000

83.2 *Increase funds for special housing assistance programs to address increased demand.*

State General Funds	$500,000	$0	$500,000

83.997 *Change the name of the Special Housing Initiatives program to the Housing Initiatives program to consolidate statewide housing initiatives under one program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

83.998 *Transfer funds and positions from the Rental Housing Programs program ($154,964,251) and the Homeownership Programs program ($7,870,468) to the Housing Initiatives program to consolidate statewide housing initiatives, align program restructure with agency responsibilities, and reduce administrative burden.*

Federal Funds Not Itemized	$146,012,217	$146,012,217	$146,012,217	$146,012,217
Sales and Services Not Itemized	$889,450	$889,450	$889,450	$889,450
Intergovernmental Transfers Not Itemized	$15,933,052	$15,933,052	$15,933,052	$15,933,052
Total Public Funds:	$162,834,719	$162,834,719	$162,834,719	$162,834,719

83.999 ***CC****: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.*
Senate*: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.*
House*: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.*
Governor*: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.*

State General Funds	$0	$0	$0	$0

83.1000 Housing Initiatives — Appropriation (HB 68)

The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.

TOTAL STATE FUNDS	$7,828,745	$12,328,745	$7,828,745	$10,328,745
State General Funds	$7,828,745	$12,328,745	$7,828,745	$10,328,745
TOTAL FEDERAL FUNDS	$152,290,162	$152,290,162	$152,290,162	$152,290,162
Federal Funds Not Itemized	$152,290,162	$152,290,162	$152,290,162	$152,290,162
TOTAL AGENCY FUNDS	$17,616,412	$17,616,412	$17,616,412	$17,616,412
Reserved Fund Balances	$573,910	$573,910	$573,910	$573,910
Reserved Fund Balances Not Itemized	$573,910	$573,910	$573,910	$573,910
Intergovernmental Transfers	$16,153,052	$16,153,052	$16,153,052	$16,153,052
Intergovernmental Transfers Not Itemized	$16,153,052	$16,153,052	$16,153,052	$16,153,052
Sales and Services	$889,450	$889,450	$889,450	$889,450
Sales and Services Not Itemized	$889,450	$889,450	$889,450	$889,450
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,835	$199,835	$199,835	$199,835
State Funds Transfers	$199,835	$199,835	$199,835	$199,835
Agency to Agency Contracts	$199,835	$199,835	$199,835	$199,835
TOTAL PUBLIC FUNDS	$177,935,154	$182,435,154	$177,935,154	$180,435,154

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,310,101	$1,310,101	$1,310,101	$1,310,101
State General Funds	$1,310,101	$1,310,101	$1,310,101	$1,310,101
TOTAL FEDERAL FUNDS	$150,000	$150,000	$150,000	$150,000
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL AGENCY FUNDS	$92,000	$92,000	$92,000	$92,000
Intergovernmental Transfers	$75,000	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000	$75,000
Sales and Services	$17,000	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,552,101	$1,552,101	$1,552,101	$1,552,101

84.998 *Transfer funds and positions from the Regional Services program to the Community Services program.*

State General Funds	($1,310,101)	($1,310,101)	($1,310,101)	($1,310,101)
Federal Funds Not Itemized	($150,000)	($150,000)	($150,000)	($150,000)
Sales and Services Not Itemized	($17,000)	($17,000)	($17,000)	($17,000)
Intergovernmental Transfers Not Itemized	($75,000)	($75,000)	($75,000)	($75,000)
Total Public Funds:	($1,552,101)	($1,552,101)	($1,552,101)	($1,552,101)

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$145,140,900	$145,140,900	$145,140,900	$145,140,900
Federal Funds Not Itemized	$145,140,900	$145,140,900	$145,140,900	$145,140,900
TOTAL AGENCY FUNDS	$9,823,351	$9,823,351	$9,823,351	$9,823,351
Intergovernmental Transfers	$8,934,201	$8,934,201	$8,934,201	$8,934,201
Intergovernmental Transfers Not Itemized	$8,934,201	$8,934,201	$8,934,201	$8,934,201
Sales and Services	$889,150	$889,150	$889,150	$889,150
Sales and Services Not Itemized	$889,150	$889,150	$889,150	$889,150
TOTAL PUBLIC FUNDS	$154,964,251	$154,964,251	$154,964,251	$154,964,251

	Governor	House	Senate	CC
85.998 *Transfer funds and positions from the Rental Housing Programs program to the Housing Initiatives program.*				
Federal Funds Not Itemized	($145,140,900)	($145,140,900)	($145,140,900)	($145,140,900)
Sales and Services Not Itemized	($889,150)	($889,150)	($889,150)	($889,150)
Intergovernmental Transfers Not Itemized	($8,934,201)	($8,934,201)	($8,934,201)	($8,934,201)
Total Public Funds:	($154,964,251)	($154,964,251)	($154,964,251)	($154,964,251)

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$410,161	$410,161	$410,161	$410,161
State General Funds	$410,161	$410,161	$410,161	$410,161
TOTAL PUBLIC FUNDS	$410,161	$410,161	$410,161	$410,161
86.998 *Transfer funds and positions from the Research and Surveys program to the Community Services program.*				
State General Funds	($410,161)	($410,161)	($410,161)	($410,161)

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,508,983	$2,508,983	$2,508,983	$2,508,983
State General Funds	$2,508,983	$2,508,983	$2,508,983	$2,508,983
TOTAL FEDERAL FUNDS	$5,979,876	$5,979,876	$5,979,876	$5,979,876
Federal Funds Not Itemized	$5,979,876	$5,979,876	$5,979,876	$5,979,876
TOTAL AGENCY FUNDS	$207,026	$207,026	$207,026	$207,026
Sales and Services	$207,026	$207,026	$207,026	$207,026
Sales and Services Not Itemized	$207,026	$207,026	$207,026	$207,026
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$193,371	$193,371	$193,371	$193,371
State Funds Transfers	$193,371	$193,371	$193,371	$193,371
Agency to Agency Contracts	$193,371	$193,371	$193,371	$193,371
TOTAL PUBLIC FUNDS	$8,889,256	$8,889,256	$8,889,256	$8,889,256
87.997 *Transfer funds and positions from the State Community Development Programs program to the Community Services program.*				
State General Funds	($753,289)	($753,289)	($753,289)	($753,289)
87.998 *Transfer funds and positions from the State Community Development Programs program to the Historic Preservation program.*				
State General Funds	($1,755,694)	($1,755,694)	($1,755,694)	($1,755,694)
Agency to Agency Contracts	($193,371)	($193,371)	($193,371)	($193,371)
Federal Funds Not Itemized	($5,979,876)	($5,979,876)	($5,979,876)	($5,979,876)
Sales and Services Not Itemized	($207,026)	($207,026)	($207,026)	($207,026)
Total Public Funds:	($8,135,967)	($8,135,967)	($8,135,967)	($8,135,967)

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$13,728,709	$13,728,709	$13,728,709	$13,728,709
State General Funds	$13,728,709	$13,728,709	$13,728,709	$13,728,709
TOTAL AGENCY FUNDS	$609,912	$609,912	$609,912	$609,912
Intergovernmental Transfers	$477,637	$477,637	$477,637	$477,637
Intergovernmental Transfers Not Itemized	$477,637	$477,637	$477,637	$477,637
Sales and Services	$132,275	$132,275	$132,275	$132,275
Sales and Services Not Itemized	$132,275	$132,275	$132,275	$132,275
TOTAL PUBLIC FUNDS	$14,338,621	$14,338,621	$14,338,621	$14,338,621
88.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$132	$132	$132	$132

88.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($246)	($246)	($246)	($246)

88.3 *Reduce funds to allocate to other state priorities.*

State General Funds			($3,000,000)	($3,000,000)

88.1000 State Economic Development Programs — Appropriation (HB 68)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$13,728,595	$13,728,595	$10,728,595	$10,728,595
State General Funds	$13,728,595	$13,728,595	$10,728,595	$10,728,595
TOTAL AGENCY FUNDS	$609,912	$609,912	$609,912	$609,912
Intergovernmental Transfers	$477,637	$477,637	$477,637	$477,637
Intergovernmental Transfers Not Itemized	$477,637	$477,637	$477,637	$477,637
Sales and Services	$132,275	$132,275	$132,275	$132,275
Sales and Services Not Itemized	$132,275	$132,275	$132,275	$132,275
TOTAL PUBLIC FUNDS	$14,338,507	$14,338,507	$11,338,507	$11,338,507

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,253,495	$1,253,495	$1,253,495	$1,253,495
State General Funds	$1,253,495	$1,253,495	$1,253,495	$1,253,495
TOTAL PUBLIC FUNDS	$1,253,495	$1,253,495	$1,253,495	$1,253,495

89.1 *Increase funds.*

State General Funds				$500,000

89.1000 Payments to Georgia Environmental Finance Authority — Appropriation (HB 68)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,253,495	$1,253,495	$1,253,495	$1,753,495
State General Funds	$1,253,495	$1,253,495	$1,253,495	$1,753,495
TOTAL PUBLIC FUNDS	$1,253,495	$1,253,495	$1,253,495	$1,753,495

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$26,460,340	$26,460,340	$26,460,340	$26,460,340
State General Funds	$26,460,340	$26,460,340	$26,460,340	$26,460,340
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$26,605,861	$26,605,861	$26,605,861	$26,605,861

90.1 *Reduce funds to allocate to other state priorities. (CC:Reduce funds and maintain current level of funding for rural site development and rural workforce housing)*

State General Funds			($6,000,000)	($6,000,000)

90.1000 Payments to OneGeorgia Authority — Appropriation (HB 68)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$26,460,340	$26,460,340	$20,460,340	$20,460,340
State General Funds	$26,460,340	$26,460,340	$20,460,340	$20,460,340
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$26,605,861	$26,605,861	$20,605,861	$20,605,861

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$5,262,581,021	$5,262,581,021	$5,262,581,021	$5,262,581,021
State General Funds	$4,565,260,394	$4,565,260,394	$4,565,260,394	$4,565,260,394
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351	$124,062,351
Ambulance Provider Fees	$9,381,009	$9,381,009	$9,381,009	$9,381,009
Nursing Home Provider Fees	$152,886,715	$152,886,715	$152,886,715	$152,886,715
Hospital Provider Fee	$410,990,552	$410,990,552	$410,990,552	$410,990,552
TOTAL FEDERAL FUNDS	$12,086,078,856	$12,086,078,856	$12,086,078,856	$12,086,078,856
Federal Funds Not Itemized	$15,616,473	$15,616,473	$15,616,473	$15,616,473
Medical Assistance Program CFDA93.778	$11,529,447,237	$11,529,447,237	$11,529,447,237	$11,529,447,237
State Children's Insurance Program CFDA93.767	$541,015,146	$541,015,146	$541,015,146	$541,015,146
TOTAL AGENCY FUNDS	$1,026,794,513	$1,026,794,513	$1,026,794,513	$1,026,794,513
Intergovernmental Transfers	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Hospital Authorities	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Sales and Services	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
State Funds Transfers	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$5,142,505,397	$5,142,505,397	$5,142,505,397	$5,142,505,397
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$23,799,985,568	$23,799,985,568	$23,799,985,568	$23,799,985,568

Section Total - Final

TOTAL STATE FUNDS	$5,536,761,885	$5,569,977,560	$5,551,986,963	$5,553,191,485
State General Funds	$4,780,708,962	$4,813,924,637	$4,795,934,040	$4,797,138,562
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351	$124,062,351
Ambulance Provider Fees	$8,812,014	$8,812,014	$8,812,014	$8,812,014
Nursing Home Provider Fees	$158,995,531	$158,995,531	$158,995,531	$158,995,531
Hospital Provider Fee	$464,183,027	$464,183,027	$464,183,027	$464,183,027
TOTAL FEDERAL FUNDS	$12,671,193,864	$12,683,645,885	$12,669,707,852	$12,676,947,486
Federal Funds Not Itemized	$15,616,473	$15,616,473	$15,616,473	$15,616,473
Medical Assistance Program CFDA93.778	$12,113,357,813	$12,127,674,977	$12,112,186,782	$12,119,426,416
State Children's Insurance Program CFDA93.767	$542,219,578	$540,354,435	$541,904,597	$541,904,597
TOTAL AGENCY FUNDS	$1,026,794,513	$1,026,794,513	$1,026,794,513	$1,026,794,513
Intergovernmental Transfers	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Hospital Authorities	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Sales and Services	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
State Funds Transfers	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$5,142,505,397	$5,142,505,397	$5,142,505,397	$5,142,505,397
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$24,659,281,440	$24,704,949,136	$24,673,020,506	$24,681,464,662

Departmental Administration (DCH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$93,524,876	$93,524,876	$93,524,876	$93,524,876
State General Funds	$93,524,876	$93,524,876	$93,524,876	$93,524,876
TOTAL FEDERAL FUNDS	$359,848,882	$359,848,882	$359,848,882	$359,848,882
Federal Funds Not Itemized	$651,094	$651,094	$651,094	$651,094
Medical Assistance Program CFDA93.778	$329,743,048	$329,743,048	$329,743,048	$329,743,048
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$478,970,112	$478,970,112	$478,970,112	$478,970,112

	Governor	House	Senate	CC
91.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$336	$336	$336	$336
91.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$154,716	$154,716	$154,716	$154,716
91.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	($80,315)	($80,315)	($80,315)	($80,315)
91.4 *Increase funds for consulting, actuarial, and personnel for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB1078 (2024 Session). (S:NO; Utilize existing funds and personnel to implement the program)(CC:Increase funds for consulting, actuarial, and personnel for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB1078 (2024 Session))*				
State General Funds	$504,332	$504,332	$0	$504,332
Medical Assistance Program CFDA93.778	$812,997	$812,997	$0	$812,997
Total Public Funds:	$1,317,329	$1,317,329	$0	$1,317,329
91.5 *Increase funds for consulting services for two years for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB1078 (2024 Session). (S:NO; Utilize existing funds and personnel to implement the program)(CC:Increase funds for consulting services for two years for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB1078 (2024 Session))*				
State General Funds	$640,000	$640,000	$0	$640,000
Medical Assistance Program CFDA93.778	$640,000	$640,000	$0	$640,000
Total Public Funds:	$1,280,000	$1,280,000	$0	$1,280,000
91.6 *Increase funds for three Katie Beckett Medicaid program caseworkers and operations to address increased workload.*				
State General Funds	$47,869	$47,869	$47,869	$47,869
Medical Assistance Program CFDA93.778	$143,607	$143,607	$143,607	$143,607
Total Public Funds:	$191,476	$191,476	$191,476	$191,476
91.7 *Increase funds to provide that the Department of Community Health shall conduct a multi-year comprehensive study of all Medicaid provider reimbursement rates. (CC:YES; The Department of Community Health shall collaborate with the Governor's Office to examine Medicaid provider reimbursement rates)*				
State General Funds		$1,000,000	$0	$0
91.8 *Increase funds to provide that the Department of Community Health shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots. The State of Florida applied for a similar State Plan Amendment and it was approved within 60 days. (CC:Increase funds to provide that the Department of Community Health shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots)*				
State General Funds			$300,000	$300,000
91.9 *Establish a grant program for emergency generators pursuant to the passage of HB262 (2025 Session). (CC:YES)*				
State General Funds				$0

91.1000 Departmental Administration (DCH) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$94,791,814	$95,791,814	$93,947,482	$95,091,814
State General Funds	$94,791,814	$95,791,814	$93,947,482	$95,091,814
TOTAL FEDERAL FUNDS	$361,445,486	$361,445,486	$359,992,489	$361,445,486
Federal Funds Not Itemized	$651,094	$651,094	$651,094	$651,094
Medical Assistance Program CFDA93.778	$331,339,652	$331,339,652	$329,886,655	$331,339,652
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$481,833,654	$482,833,654	$479,536,325	$482,133,654

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$942,500	$942,500	$942,500	$942,500
State General Funds	$942,500	$942,500	$942,500	$942,500
TOTAL PUBLIC FUNDS	$942,500	$942,500	$942,500	$942,500

92.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$4,535	$4,535	$4,535	$4,535

92.2 *Increase funds for the operations of new licensing software to enhance efficiency in licensure review.*

State General Funds	$75,000	$75,000	$37,500	$75,000

92.3 *Increase funds for personnel for four new positions. (S and CC:Increase funds for personnel for two new positions)*

State General Funds		$401,377	$189,327	$189,327

92.4 *Increase funds for protective equipment.*

State General Funds		$73,920	$36,960	$36,960

92.5 *Increase funds for the retention of licensing personnel.*

State General Funds		$7,734	$7,734	$7,734

92.6 *Increase funds for training and investigative software services.*

State General Funds		$18,759	$18,759	$18,759

92.1000 Georgia Board of Dentistry — Appropriation (HB 68)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$1,022,035	$1,523,825	$1,237,315	$1,274,815
State General Funds	$1,022,035	$1,523,825	$1,237,315	$1,274,815
TOTAL PUBLIC FUNDS	$1,022,035	$1,523,825	$1,237,315	$1,274,815

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$882,723	$882,723	$882,723	$882,723
State General Funds	$882,723	$882,723	$882,723	$882,723
TOTAL PUBLIC FUNDS	$882,723	$882,723	$882,723	$882,723

93.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$4,420	$4,420	$4,420	$4,420

93.2 *Increase funds for the operations of new licensing software to enhance efficiency in licensure review.*

State General Funds	$75,000	$75,000	$37,500	$75,000

93.3 *Increase funds for personnel for three new positions. (S:Increase funds for one new position)(CC:Increase funds for personnel for two new positions)*

State General Funds		$233,137	$77,514	$161,560

93.4 *Increase funds for the retention of licensing personnel.*

State General Funds		$4,326	$4,326	$4,326

93.1000 Georgia State Board of Pharmacy — Appropriation (HB 68)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$962,143	$1,199,606	$1,006,483	$1,128,029
State General Funds	$962,143	$1,199,606	$1,006,483	$1,128,029
TOTAL PUBLIC FUNDS	$962,143	$1,199,606	$1,006,483	$1,128,029

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$17,509,709	$17,509,709	$17,509,709	$17,509,709
State General Funds	$17,509,709	$17,509,709	$17,509,709	$17,509,709
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$17,682,297	$17,682,297	$17,682,297	$17,682,297

94.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$2,928	$2,928	$2,928	$2,928

94.2 *Transfer funds from the Department of Community Health to the Department of Public Health to support lupus research, data collection, awareness, and education.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

94.3 *Increase funds for one-time funding for equipment. (CC:NO)*

State General Funds		$200,000	$0	$0

94.4 *Eliminate funds for one-time start-up funding for federally qualified health centers.*

State General Funds		($750,000)	($750,000)	($750,000)

94.5 *Increase funds for one-time grant funds for two federally qualified health centers.*

State General Funds		$500,000	$500,000	$500,000

94.6 *Increase funds for one-time funding for care and resource coordination and support for patients with sickle cell disease. (S:Increase funds and recognize $2,660,935 in existing funding for the Sickle Cell Foundation of Georgia in the Department of Public Health and $26,291,016 in state funding for one-time genetic treatments funded in the Department of Community Health)(CC:NO)*

State General Funds		$561,500	$196,102	$0

94.7 *Increase funds for one-time funding for telecare and maternal health programs.*

State General Funds		$500,000	$250,000	$250,000

94.8 *Increase funds for one-time funding to establish a regional vascular center. (S and CC:Increase funds for one-time funding to establish a regional vascular center allowed by passage of HB1339 (2024 Session))*

State General Funds		$407,000	$407,000	$407,000

94.9 *Increase funds for one-time matching funds for behavioral and mental health services stabilization and augmentation. (S and CC:Increase funds for one-time 4:1 matching return funds for behavioral and mental health services stabilization and augmentation)*

State General Funds		$3,500,000	$3,000,000	$3,000,000

94.10 *Increase funds to the Georgia Rural Health Association (GHRA) to support the advancement of access to rural health care. (CC:NO)*

State General Funds		$100,000	$0	$0

94.11 *Increase funds for one-time funding to expand and sustain labor and delivery services in rural Georgia with necessary infrastructure in order to provide quality care. (S:NO; Provide a comprehensive plan to support labor and delivery services in rural Georgia)(CC:NO; Provide additional payment in Low-Income Medicaid for newborn deliveries in counties with a population less than 50,000)*

State General Funds		$5,000,000	$0	$0

94.12 *Increase funds for research on treatment for Post Traumatic Stress Disorder and wraparound services to benefit Georgia veterans and their families. (CC:YES; Reflect funds in Department of Veteran Services)*

State General Funds			$1,000,000	$0

94.1000 Health Care Access and Improvement — Appropriation (HB 68)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$17,412,637	$27,431,137	$22,015,739	$20,819,637
State General Funds	$17,412,637	$27,431,137	$22,015,739	$20,819,637
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$17,585,225	$27,603,725	$22,188,327	$20,992,225

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$28,067,454	$28,067,454	$28,067,454	$28,067,454
State General Funds	$28,067,454	$28,067,454	$28,067,454	$28,067,454
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$12,005,577	$12,005,577	$12,005,577	$12,005,577
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$40,173,031	$40,173,031	$40,173,031	$40,173,031

95.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$143	$143	$143	$143

95.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$113,415	$113,415	$113,415	$113,415

95.3 *Transfer funds from the Department of Community Health to the Department of Behavioral Health and Developmental Disabilities for four licensure programs to match agency roles and responsibilities.*

State General Funds	($1,126,455)	($1,126,455)	($1,126,455)	($1,126,455)

95.4 *Utilize existing funds ($417,898) for consulting and personnel for the Certificate of Need program pursuant to HB1339 (2024 Session). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

95.1000 Healthcare Facility Regulation — Appropriation (HB 68)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$27,054,557	$27,054,557	$27,054,557	$27,054,557
State General Funds	$27,054,557	$27,054,557	$27,054,557	$27,054,557
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$12,005,577	$12,005,577	$12,005,577	$12,005,577
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$39,160,134	$39,160,134	$39,160,134	$39,160,134

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$52,882,042	$52,882,042	$52,882,042	$52,882,042
State General Funds	$52,882,042	$52,882,042	$52,882,042	$52,882,042
TOTAL FEDERAL FUNDS	$671,388,987	$671,388,987	$671,388,987	$671,388,987
Medical Assistance Program CFDA93.778	$671,388,987	$671,388,987	$671,388,987	$671,388,987
TOTAL AGENCY FUNDS	$286,585,667	$286,585,667	$286,585,667	$286,585,667
Intergovernmental Transfers	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Hospital Authorities	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Sales and Services	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$1,010,856,696	$1,010,856,696	$1,010,856,696	$1,010,856,696

96.1000 Indigent Care Trust Fund — Appropriation (HB 68)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$52,882,042	$52,882,042	$52,882,042	$52,882,042
State General Funds	$52,882,042	$52,882,042	$52,882,042	$52,882,042
TOTAL FEDERAL FUNDS	$671,388,987	$671,388,987	$671,388,987	$671,388,987
Medical Assistance Program CFDA93.778	$671,388,987	$671,388,987	$671,388,987	$671,388,987
TOTAL AGENCY FUNDS	$286,585,667	$286,585,667	$286,585,667	$286,585,667
Intergovernmental Transfers	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Hospital Authorities	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Sales and Services	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$1,010,856,696	$1,010,856,696	$1,010,856,696	$1,010,856,696

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,755,670,208	$2,755,670,208	$2,755,670,208	$2,755,670,208
State General Funds	$2,545,370,237	$2,545,370,237	$2,545,370,237	$2,545,370,237
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806	$6,191,806
Ambulance Provider Fees	$9,381,009	$9,381,009	$9,381,009	$9,381,009
Nursing Home Provider Fees	$152,886,715	$152,886,715	$152,886,715	$152,886,715
Hospital Provider Fee	$41,840,441	$41,840,441	$41,840,441	$41,840,441
TOTAL FEDERAL FUNDS	$5,326,231,781	$5,326,231,781	$5,326,231,781	$5,326,231,781
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$5,323,444,567	$5,323,444,567	$5,323,444,567	$5,323,444,567
TOTAL AGENCY FUNDS	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Intergovernmental Transfers	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Hospital Authorities	$97,574,403	$97,574,403	$97,574,403	$97,574,403
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$8,446,765,024	$8,446,765,024	$8,446,765,024	$8,446,765,024

97.1 *Increase funds for growth in Medicaid based on projected utilization.*

State General Funds	$41,780,017	$29,502,682	$29,502,682	$29,502,682
Medical Assistance Program CFDA93.778	$82,371,285	$58,068,353	$58,068,353	$58,068,353
Total Public Funds:	$124,151,302	$87,571,035	$87,571,035	$87,571,035

97.2 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage from 66.04% to 66.40%.*

State General Funds	($21,842,539)	($21,748,489)	($21,748,489)	($21,748,489)

97.3 *Increase funds for skilled nursing centers to reflect 2023 cost reports.*

State General Funds	$7,154,914	$7,154,914	$7,154,914	$7,154,914
Medical Assistance Program CFDA93.778	$14,106,252	$14,106,252	$14,106,252	$14,106,252
Total Public Funds:	$21,261,166	$21,261,166	$21,261,166	$21,261,166

97.4 *Increase funds for the Medicare Part D Clawback payment.*

State General Funds	$28,578,100	$28,449,925	$28,449,925	$28,449,925

97.5 *Increase funds for new high cost drugs.*

State General Funds	$36,555,028	$36,555,028	$36,555,028	$36,555,028
Medical Assistance Program CFDA93.778	$72,069,972	$72,069,972	$72,069,972	$72,069,972
Total Public Funds:	$108,625,000	$108,625,000	$108,625,000	$108,625,000

97.6 *Replace funds.*

State General Funds	($5,415,201)	($5,415,201)	($5,415,201)	($5,415,201)
Hospital Provider Fee	$5,415,201	$5,415,201	$5,415,201	$5,415,201
Total Public Funds:	$0	$0	$0	$0

97.7 *Replace funds.*

State General Funds	($6,108,816)	($6,108,816)	($6,108,816)	($6,108,816)
Nursing Home Provider Fees	$6,108,816	$6,108,816	$6,108,816	$6,108,816
Total Public Funds:	$0	$0	$0	$0

97.8 *Reduce funds for ambulance provider fees based on projected revenue.*

Ambulance Provider Fees	($568,995)	($568,995)	($568,995)	($568,995)

	Governor	House	Senate	CC
97.9 *Increase funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup. (S:Increase funds for emergency medical services (EMS) transport reimbursement to begin at mile six)(CC:Increase funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup)*				
State General Funds		$2,799,770	$1,471,018	$2,799,770
Medical Assistance Program CFDA93.778		$5,510,618	$2,855,823	$5,510,618
Total Public Funds:		$8,310,388	$4,326,841	$8,310,388
97.10 *Increase funds for rate increases for neonatologists and maternal fetal medicine specialists.*				
State General Funds		$701,766	$701,766	$701,766
Medical Assistance Program CFDA93.778		$1,381,243	$1,381,243	$1,381,243
Total Public Funds:		$2,083,009	$2,083,009	$2,083,009
97.11 *Increase funds to increase reimbursement rate for CIS speech therapy code 92507. (CC:NO)*				
State General Funds		$758,431	$0	$0
Medical Assistance Program CFDA93.778		$1,492,774	$0	$0
Total Public Funds:		$2,251,205	$0	$0
97.12 *Increase funds to provide an increase for emergency medical services (EMS) reimbursement rates. (CC:NO)*				
State General Funds		$864,838	$857,016	$0
Medical Assistance Program CFDA93.778		$1,702,208	$1,686,813	$0
Total Public Funds:		$2,567,046	$2,543,829	$0
97.13 *Increase funds to provide an increase for applied behavior analysis reimbursement rates.*				
State General Funds		$3,356,379	$2,876,896	$2,876,896
Medical Assistance Program CFDA93.778		$6,606,159	$5,662,422	$5,662,422
Total Public Funds:		$9,962,538	$8,539,318	$8,539,318
97.14 *Increase funds for a 5% increase to the nursing home ventilator reimbursement rate. (CC:NO)*				
State General Funds		$263,000	$0	$0
Medical Assistance Program CFDA93.778		$517,647	$0	$0
Total Public Funds:		$780,647	$0	$0
97.15 *Increase funds to provide a rate increase for air ambulance transports.*				
State General Funds		$126,579	$126,579	$126,579
Medical Assistance Program CFDA93.778		$245,741	$245,741	$245,741
Total Public Funds:		$372,320	$372,320	$372,320
97.16 *Increase funds to increase reimbursement rates for primary care codes 99213 and 99214.*				
State General Funds		$2,777,183	$1,388,592	$1,388,592
Medical Assistance Program CFDA93.778		$5,466,162	$2,733,081	$2,733,081
Total Public Funds:		$8,243,345	$4,121,673	$4,121,673
97.17 *Increase funds to increase dental code reimbursement rates.*				
State General Funds		$1,542,770	$771,385	$771,385
Medical Assistance Program CFDA93.778		$3,036,542	$1,518,271	$1,518,271
Total Public Funds:		$4,579,312	$2,289,656	$2,289,656
97.18 *Increase funds to increase durable medical equipment reimbursement rates. (CC:NO)*				
State General Funds		$1,687,067	$0	$0
Medical Assistance Program CFDA93.778		$3,320,553	$0	$0
Total Public Funds:		$5,007,620	$0	$0
97.19 *Increase funds to provide that the Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants. (CC:NO)*				
State General Funds		$750,000	$750,000	$0
Medical Assistance Program CFDA93.778		$1,476,179	$1,476,179	$0
Total Public Funds:		$2,226,179	$2,226,179	$0
97.20 *Increase funds for a Medicaid rate enhancement for privately-owned intermediate care facilities for individuals with intellectual disabilities.*				
State General Funds				$500,000
Medical Assistance Program CFDA93.778				$984,120
Total Public Funds:				$1,484,120

97.1000 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 68)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust

	Governor	House	Senate	CC
Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.				
TOTAL STATE FUNDS	$2,847,326,733	$2,850,643,056	$2,843,958,525	$2,844,180,261
State General Funds	$2,626,071,740	$2,629,388,063	$2,622,703,532	$2,622,925,268
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806	$6,191,806
Ambulance Provider Fees	$8,812,014	$8,812,014	$8,812,014	$8,812,014
Nursing Home Provider Fees	$158,995,531	$158,995,531	$158,995,531	$158,995,531
Hospital Provider Fee	$47,255,642	$47,255,642	$47,255,642	$47,255,642
TOTAL FEDERAL FUNDS	$5,494,779,290	$5,501,232,184	$5,488,035,931	$5,488,511,854
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$5,491,992,076	$5,498,444,970	$5,485,248,717	$5,485,724,640
TOTAL AGENCY FUNDS	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Intergovernmental Transfers	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Hospital Authorities	$97,574,403	$97,574,403	$97,574,403	$97,574,403
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$8,706,969,058	$8,716,738,275	$8,696,857,491	$8,697,555,150

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$2,054,483,190	$2,054,483,190	$2,054,483,190	$2,054,483,190
State General Funds	$1,567,462,534	$1,567,462,534	$1,567,462,534	$1,567,462,534
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$369,150,111	$369,150,111	$369,150,111	$369,150,111
TOTAL FEDERAL FUNDS	$5,337,970,155	$5,337,970,155	$5,337,970,155	$5,337,970,155
Medical Assistance Program CFDA93.778	$5,204,870,635	$5,204,870,635	$5,204,870,635	$5,204,870,635
State Children's Insurance Program CFDA93.767	$133,099,520	$133,099,520	$133,099,520	$133,099,520
TOTAL AGENCY FUNDS	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Intergovernmental Transfers	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Hospital Authorities	$639,118,193	$639,118,193	$639,118,193	$639,118,193
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$8,044,988,385	$8,044,988,385	$8,044,988,385	$8,044,988,385

98.1 *Increase funds for Medicaid based on projected utilization.*

State General Funds	$188,639,909	$177,121,062	$177,121,062	$177,121,062
Medical Assistance Program CFDA93.778	$371,912,529	$348,616,729	$348,616,729	$348,616,729
Total Public Funds:	$560,552,438	$525,737,791	$525,737,791	$525,737,791

98.2 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.*

State General Funds	($20,296,981)	($20,193,729)	($20,193,729)	($20,193,729)

98.3 *Increase funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in Medicaid effective January 1, 2024.*

State General Funds	$21,228,977	$21,228,977	$21,228,977	$21,228,977
Medical Assistance Program CFDA93.778	$41,853,934	$41,853,934	$41,853,934	$41,853,934
Total Public Funds:	$63,082,911	$63,082,911	$63,082,911	$63,082,911

98.4 *Replace funds.*

State General Funds	($47,777,274)	($47,777,274)	($47,777,274)	($47,777,274)
Hospital Provider Fee	$47,777,274	$47,777,274	$47,777,274	$47,777,274
Total Public Funds:	$0	$0	$0	$0

98.5 *Increase funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup. (S:Increase funds for emergency medical services (EMS) transport reimbursement to begin at mile six)(CC:Increase funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup)*

State General Funds		$3,193,473	$1,677,872	$3,193,473
Medical Assistance Program CFDA93.778		$6,285,250	$3,257,408	$6,285,250
Total Public Funds:		$9,478,723	$4,935,280	$9,478,723

	Governor	House	Senate	CC
98.6 *Increase funds for rate increases for neonatologists and maternal fetal medicine specialists.*				
State General Funds		$1,212,701	$1,212,701	$1,212,701
Medical Assistance Program CFDA93.778		$2,386,904	$2,386,904	$2,386,904
Total Public Funds:		$3,599,605	$3,599,605	$3,599,605
98.7 *Increase funds to increase reimbursement rate for CIS speech therapy code 92507. (CC:NO)*				
State General Funds		$1,178,913	$0	$0
Medical Assistance Program CFDA93.778		$2,320,384	$0	$0
Total Public Funds:		$3,499,297	$0	$0
98.8 *Increase funds to provide an increase for emergency medical services (EMS) reimbursement rates. (CC:NO)*				
State General Funds		$986,451	$977,529	$0
Medical Assistance Program CFDA93.778		$1,941,572	$1,924,012	$0
Total Public Funds:		$2,928,023	$2,901,541	$0
98.9 *Increase funds to provide an increase for applied behavior analysis reimbursement rates.*				
State General Funds		$2,949,591	$2,528,221	$2,528,221
Medical Assistance Program CFDA93.778		$5,805,502	$4,976,145	$4,976,145
Total Public Funds:		$8,755,093	$7,504,366	$7,504,366
98.10 *Increase funds to provide a rate increase for air ambulance transports.*				
State General Funds		$104,061	$104,061	$104,061
Medical Assistance Program CFDA93.778		$202,024	$202,024	$202,024
Total Public Funds:		$306,085	$306,085	$306,085
98.11 *Increase funds to increase reimbursement rate for primary care codes 99213 and 99214.*				
State General Funds		$4,699,414	$2,349,707	$2,349,707
Medical Assistance Program CFDA93.778		$9,249,574	$4,624,787	$4,624,787
Total Public Funds:		$13,948,988	$6,974,494	$6,974,494
98.12 *Increase funds to increase dental code reimbursement rates.*				
State General Funds		$1,607,052	$803,526	$803,526
Medical Assistance Program CFDA93.778		$4,770,117	$1,581,533	$1,581,533
Total Public Funds:		$6,377,169	$2,385,059	$2,385,059
98.13 *Increase funds to increase durable medical equipment reimbursement rates. (CC:NO)*				
State General Funds		$71,790	$0	$0
Medical Assistance Program CFDA93.778		$141,300	$0	$0
Total Public Funds:		$213,090	$0	$0
98.14 *Increase funds to provide that the Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants. (CC:NO)*				
State General Funds		$750,000	$750,000	$0
Medical Assistance Program CFDA93.778		$1,476,179	$1,476,179	$0
Total Public Funds:		$2,226,179	$2,226,179	$0
98.15 *Increase funds for an additional $2,000 add-on payment (for a total of $3,000) for newborn deliveries in rural counties with a population of 35,000 or less.*				
State General Funds				$1,747,837
Medical Assistance Program CFDA93.778				$3,440,162
Total Public Funds:				$5,187,999
98.16 *Increase funds to provide a $1,500 add-on payment for newborn deliveries in rural counties with a population between 35,001 and 50,000.*				
State General Funds				$2,165,425
Medical Assistance Program CFDA93.778				$4,262,075
Total Public Funds:				$6,427,500

98.1000 Medicaid: Low-Income Medicaid — Appropriation (HB 68)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$2,244,055,095	$2,249,392,946	$2,243,043,117	$2,246,744,451
State General Funds	$1,709,257,165	$1,714,595,016	$1,708,245,187	$1,711,946,521
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$416,927,385	$416,927,385	$416,927,385	$416,927,385
TOTAL FEDERAL FUNDS	$5,751,736,618	$5,763,019,624	$5,748,869,810	$5,756,199,698
Medical Assistance Program CFDA93.778	$5,618,637,098	$5,629,920,104	$5,615,770,290	$5,623,100,178
State Children's Insurance Program CFDA93.767	$133,099,520	$133,099,520	$133,099,520	$133,099,520
TOTAL AGENCY FUNDS	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Intergovernmental Transfers	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Hospital Authorities	$639,118,193	$639,118,193	$639,118,193	$639,118,193

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$8,648,326,753	$8,664,947,610	$8,644,447,967	$8,655,479,189

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$124,111,399	$124,111,399	$124,111,399	$124,111,399
State General Funds	$124,111,399	$124,111,399	$124,111,399	$124,111,399
TOTAL FEDERAL FUNDS	$378,460,886	$378,460,886	$378,460,886	$378,460,886
State Children's Insurance Program CFDA93.767	$378,460,886	$378,460,886	$378,460,886	$378,460,886
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$502,724,068	$502,724,068	$502,724,068	$502,724,068

99.1 *Reduce funds for Medicaid based on projected utilization.*

State General Funds	($1,206,168)	($1,780,548)	($1,780,548)	($1,780,548)
State Children's Insurance Program CFDA93.767	($3,915,022)	($5,780,165)	($5,780,165)	($5,780,165)
Total Public Funds:	($5,121,190)	($7,560,713)	($7,560,713)	($7,560,713)

99.2 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%. (H and S:Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.23% to 76.52%)*

State General Funds	($1,274,290)	($1,268,436)	($1,268,436)	($1,268,436)
Medical Assistance Program CFDA93.778		($4,117,704)	$0	$0
State Children's Insurance Program CFDA93.767			$1,268,436	$1,268,436
Total Public Funds:	($1,274,290)	($5,386,140)	$0	$0

99.3 *Increase funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in the Children's Health Insurance Program (CHIP) effective January 1, 2024.*

State General Funds	$1,577,238	$1,577,238	$1,577,238	$1,577,238
State Children's Insurance Program CFDA93.767	$5,119,454	$5,119,454	$5,119,454	$5,119,454
Total Public Funds:	$6,696,692	$6,696,692	$6,696,692	$6,696,692

99.4 *Increase funds to increase reimbursement rate for CIS speech therapy code 92507. (CC:NO)*

State General Funds		$27,641	$0	$0
Medical Assistance Program CFDA93.778		$89,717	$0	$0
Total Public Funds:		$117,358	$0	$0

99.5 *Increase funds to provide a rate increase for air ambulance transports.*

State General Funds		$18,364	$18,364	$18,364
Medical Assistance Program CFDA93.778		$35,651	$0	$0
State Children's Insurance Program CFDA93.767			$35,651	$35,651
Total Public Funds:		$54,015	$54,015	$54,015

99.6 *Increase funds to increase reimbursement rate for primary care codes 99213 and 99214.*

State General Funds		$106,671	$53,336	$53,336
Medical Assistance Program CFDA93.778		$346,284	$0	$0
State Children's Insurance Program CFDA93.767			$173,142	$173,142
Total Public Funds:		$452,955	$226,478	$226,478

99.7 *Increase funds to increase dental code reimbursement rates.*

State General Funds		$44,939	$22,470	$22,470
Medical Assistance Program CFDA93.778		$145,865	$0	$0
State Children's Insurance Program CFDA93.767			$72,933	$72,933
Total Public Funds:		$190,804	$95,403	$95,403

99.8 *Increase funds to increase durable medical equipment reimbursement rates. (CC:NO)*

State General Funds		$25,094	$0	$0
Medical Assistance Program CFDA93.778		$81,451	$0	$0
Total Public Funds:		$106,545	$0	$0

99.1000 PeachCare — Appropriation (HB 68)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$123,208,179	$122,862,362	$122,733,823	$122,733,823
State General Funds	$123,208,179	$122,862,362	$122,733,823	$122,733,823
TOTAL FEDERAL FUNDS	$379,665,318	$374,381,439	$379,350,337	$379,350,337
Medical Assistance Program CFDA93.778		($3,418,736)		
State Children's Insurance Program CFDA93.767	$379,665,318	$377,800,175	$379,350,337	$379,350,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$503,025,280	$497,395,584	$502,235,943	$502,235,943

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$6,200,000	$6,200,000	$6,200,000	$6,200,000
State General Funds	$6,200,000	$6,200,000	$6,200,000	$6,200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
State Funds Transfers	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
Health Insurance Payments	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
TOTAL PUBLIC FUNDS	$5,127,393,812	$5,127,393,812	$5,127,393,812	$5,127,393,812

100.1 *Reduce funds for interim one-time funding for a $3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study. (H and S:NO; Utilize existing funds for a $3 per prescription dispensing fee for independent pharmacists until HB196 (2025 Session) takes effect January 1, 2026)*

State General Funds	($6,200,000)	($3,100,000)	($3,100,000)	($3,100,000)

100.2 *Recognize an increase in formula funds ($177,130,676) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to $1,885, effective July 1, 2025. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

100.3 *Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2025, to maintain the financial stability of the plan. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

100.4 *Increase funds to reimburse a pharmacy for drugs dispensed to a covered person for self-administration in an amount equal to the national average drug acquisition cost (NADAC) on the day of claim administration and a professional dispensing fee. (CC:Increase funds to implement HB196 (2025 Session))*

State General Funds		$1,200,000	$5,000,000	$2,911,921

100.1000 State Health Benefit Plan — Appropriation (HB 68)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$4,300,000	$8,100,000	$6,011,921
State General Funds	$0	$4,300,000	$8,100,000	$6,011,921
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
State Funds Transfers	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
Health Insurance Payments	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
TOTAL PUBLIC FUNDS	$5,121,193,812	$5,125,493,812	$5,129,293,812	$5,127,205,733

Health Care Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,980,021	$1,980,021	$1,980,021	$1,980,021
State General Funds	$1,980,021	$1,980,021	$1,980,021	$1,980,021
TOTAL PUBLIC FUNDS	$1,980,021	$1,980,021	$1,980,021	$1,980,021

	Governor	House	Senate	CC
101.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$6,149	$6,149	$6,149	$6,149
101.2 *Increase funds for a grant writer position. (S and CC:NO; Commence funding of grant position upon attainment of initial grants)*				
State General Funds		$100,000	$0	$0

101.1000 Health Care Workforce, Georgia Board of: Board Administration — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,986,170	$2,086,170	$1,986,170	$1,986,170
State General Funds	$1,986,170	$2,086,170	$1,986,170	$1,986,170
TOTAL PUBLIC FUNDS	$1,986,170	$2,086,170	$1,986,170	$1,986,170

Health Care Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$37,002,461	$37,002,461	$37,002,461	$37,002,461
State General Funds	$37,002,461	$37,002,461	$37,002,461	$37,002,461
TOTAL PUBLIC FUNDS	$37,002,461	$37,002,461	$37,002,461	$37,002,461
102.1 *Increase funds for 75 new residency slots in primary care medicine. (H and S:Increase funds for 150 new residency slots)*				
State General Funds	$1,508,629	$2,884,552	$2,884,552	$3,022,685
102.2 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.*				
State General Funds	($411,070)	($411,070)	($411,070)	($411,070)
102.3 *Eliminate one-time start-up funds for the development of a Pediatric Rural Training Track.*				
State General Funds	($50,000)	($50,000)	($50,000)	($50,000)
102.4 *Eliminate one-time start-up funds for rural OB/GYN service expansion.*				
State General Funds	($750,000)	($750,000)	($750,000)	($750,000)
102.5 *Increase funds for four child and adolescent psychiatry fellowships and two gastroenterology fellowships.*				
State General Funds		$319,654	$319,654	$319,654
102.6 *Increase funds for year three of the maternal fetal medicine fellowship. (S:Increase funds to fill and expand ACGME-accredited programs at the Medical College of Georgia based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment similar to Florida's which took approximately 60 days for approval ($966,903 State General Funds) and include funding for a maternal fetal medicine fellowship ($150,000))(CC:Increase funds for year three of the maternal fetal medicine fellowship)*				
State General Funds		$150,000	$1,116,903	$150,000
Medical Assistance Program CFDA93.778			$1,903,097	$0
Total Public Funds:		$150,000	$3,020,000	$150,000
102.7 *Increase funds and utilize existing funds ($2,844,122) for grants for graduate medical education programs to support new and expanding residency programs with priority given to rural sites. (S:Increase funds and utilize existing funds ($2,844,122) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment similar to Florida's which took approximately 60 days for approval to support new and expanding residency programs with priority given to rural sites (Total Funds: $14,892,133 State and Federal))(CC:Increase funds and utilize existing funds ($2,844,122) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to support new and expanding residency programs with priority given to rural sites (Total Funds: $11,872,959 State and Federal))*				
State General Funds		$5,000,000	$4,058,975	$4,000,000
Medical Assistance Program CFDA93.778			$7,989,036	$7,872,959
Total Public Funds:		$5,000,000	$12,048,011	$11,872,959

102.1000 Health Care Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 68)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$37,300,020	$44,145,597	$44,171,475	$43,283,730
State General Funds	$37,300,020	$44,145,597	$44,171,475	$43,283,730
TOTAL FEDERAL FUNDS			$9,892,133	$7,872,959
Medical Assistance Program CFDA93.778			$9,892,133	$7,872,959
TOTAL PUBLIC FUNDS	$37,300,020	$44,145,597	$54,063,608	$51,156,689

Health Care Workforce, Georgia Board of: Healthcare Practitioner Loan Repayment — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$5,965,000	$5,965,000	$5,965,000	$5,965,000
State General Funds	$5,965,000	$5,965,000	$5,965,000	$5,965,000
TOTAL PUBLIC FUNDS	$5,965,000	$5,965,000	$5,965,000	$5,965,000

103.1 *Transfer funds from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program for the nursing faculty loan repayment program to include all loan repayment funds under the same program.*

State General Funds	$250,000	$250,000	$250,000	$250,000

103.2 *Change the name of the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to the Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

103.1000 Health Care Workforce, Georgia Board of: Healthcare Practitioner Loan Repayment — Appropriation (HB 68)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$6,215,000	$6,215,000	$6,215,000	$6,215,000
State General Funds	$6,215,000	$6,215,000	$6,215,000	$6,215,000
TOTAL PUBLIC FUNDS	$6,215,000	$6,215,000	$6,215,000	$6,215,000

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$34,586,597	$34,586,597	$34,586,597	$34,586,597
State General Funds	$34,586,597	$34,586,597	$34,586,597	$34,586,597
TOTAL PUBLIC FUNDS	$34,586,597	$34,586,597	$34,586,597	$34,586,597

104.1 *Increase funds for the sixth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.*

State General Funds	$565,204	$565,204	$565,204	$565,204

104.2 *Eliminate one-time matching funds to recognize private fundraising for the expansion of the Valdosta campus.*

State General Funds	($75,000)	($75,000)	($75,000)	($75,000)

104.3 *Eliminate one-time matching funds to recognize private fundraising for scholarships for year-four students committed to practicing primary care for five years in rural Georgia.*

State General Funds	($500,000)	($500,000)	($500,000)	($500,000)

104.1000 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 68)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$34,576,801	$34,576,801	$34,576,801	$34,576,801
State General Funds	$34,576,801	$34,576,801	$34,576,801	$34,576,801
TOTAL PUBLIC FUNDS	$34,576,801	$34,576,801	$34,576,801	$34,576,801

Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696
State General Funds	$33,429,696	$33,429,696	$33,429,696	$33,429,696
TOTAL PUBLIC FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696

105.1000 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Appropriation (HB 68)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696
State General Funds	$33,429,696	$33,429,696	$33,429,696	$33,429,696
TOTAL PUBLIC FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696

Health Care Workforce, Georgia Board of: Undergraduate Medical Education

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$7,445,783	$7,445,783	$7,445,783	$7,445,783
State General Funds	$7,445,783	$7,445,783	$7,445,783	$7,445,783
TOTAL PUBLIC FUNDS	$7,445,783	$7,445,783	$7,445,783	$7,445,783

106.1 *Transfer funds from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program for the nursing faculty loan repayment program to include all loan repayment funds under the same program.*

State General Funds	($250,000)	($250,000)	($250,000)	($250,000)

106.2 *Utilize existing funds for equipment and operating grants for nursing programs, prioritizing those with wait lists and additional student capacity. (H:YES)(S:YES; Utilize existing funds for equipment and operating grants for new and existing nursing programs, prioritizing those with wait lists and additional student capacity)(CC:YES; Utilize existing funds for equipment and operating grants for nursing programs, prioritizing those with wait lists and additional student capacity)*

State General Funds		$0	$0	$0

106.1000 Health Care Workforce, Georgia Board of: Undergraduate Medical Education

Appropriation (HB 68)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$7,195,783	$7,195,783	$7,195,783	$7,195,783
State General Funds	$7,195,783	$7,195,783	$7,195,783	$7,195,783
TOTAL PUBLIC FUNDS	$7,195,783	$7,195,783	$7,195,783	$7,195,783

Georgia Composite Medical Board

Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$4,612,028	$4,612,028	$4,612,028	$4,612,028
State General Funds	$4,612,028	$4,612,028	$4,612,028	$4,612,028
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$4,912,028	$4,912,028	$4,912,028	$4,912,028

107.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$18,722	$18,722	$18,722	$18,722

107.2 *Eliminate one-time funds to replace six vehicles.*

State General Funds	($90,000)	($90,000)	($90,000)	($90,000)

107.3 *Eliminate one-time funds to modernize licensure application software.*

State General Funds	($501,715)	($501,715)	($501,715)	($501,715)

107.4 *Utilize existing funds ($75,562) for one paralegal. (G:YES)(H and S:NO; Increase funds for one paralegal)(CC:Increase funds for one paralegal)*

State General Funds	$0	$75,562	$75,562	$75,562

107.5 *Increase funds for two compliance inspectors. (S and CC:Increase funds for one compliance inspector)*

State General Funds		$184,926	$92,463	$92,463

107.6 *Increase funds for two licensing technologists. (S and CC:Increase funds for one licensing technologist)*

State General Funds		$143,500	$71,750	$71,750

107.7 *Increase funds for the physician health program.*

State General Funds		$750,000	$0	$500,000

107.8 *Increase funds to address career fatigue and wellness of healthcare professionals pursuant to HB455 (2024 Session). (S and CC:Increase funds for one-time funding to seed program to address career fatigue and wellness of healthcare professionals pursuant to HB455 (2024 Session))*

State General Funds		$750,000	$750,000	$500,000

107.9 *Increase funds for one-time funding for the implementation of technology for the credentialing of licensed doctors and physician assistants pursuant to SB162 (2025 Session). (CC:YES; Increase funds for one-time funding for the implementation of technology for the credentialing of licensed doctors and physician assistants pending passage of SB162 (2025 Session))*

State General Funds			$100,000	$0

107.1000 Georgia Composite Medical Board — Appropriation (HB 68)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$4,039,035	$5,943,023	$5,128,810	$5,278,810
State General Funds	$4,039,035	$5,943,023	$5,128,810	$5,278,810
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$4,339,035	$6,243,023	$5,428,810	$5,578,810

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$3,285,334	$3,285,334	$3,285,334	$3,285,334
State General Funds	$3,285,334	$3,285,334	$3,285,334	$3,285,334
TOTAL PUBLIC FUNDS	$3,285,334	$3,285,334	$3,285,334	$3,285,334

108.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$18,811	$18,811	$18,811	$18,811

108.1000 Drugs and Narcotics Agency, Georgia — Appropriation (HB 68)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$3,304,145	$3,304,145	$3,304,145	$3,304,145
State General Funds	$3,304,145	$3,304,145	$3,304,145	$3,304,145
TOTAL PUBLIC FUNDS	$3,304,145	$3,304,145	$3,304,145	$3,304,145

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$222,740,461	$222,740,461	$222,740,461	$222,740,461
State General Funds	$222,740,461	$222,740,461	$222,740,461	$222,740,461
TOTAL FEDERAL FUNDS	$636,008	$636,008	$636,008	$636,008
Federal Funds Not Itemized	$636,008	$636,008	$636,008	$636,008
TOTAL AGENCY FUNDS	$283,707	$283,707	$283,707	$283,707
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$171,934	$171,934	$171,934	$171,934
Sales and Services Not Itemized	$171,934	$171,934	$171,934	$171,934
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$224,505,176	$224,505,176	$224,505,176	$224,505,176

Section Total - Final

TOTAL STATE FUNDS	$223,266,745	$232,862,212	$232,862,212	$232,862,212
State General Funds	$223,266,745	$232,862,212	$232,862,212	$232,862,212
TOTAL FEDERAL FUNDS	$636,008	$636,008	$636,008	$636,008
Federal Funds Not Itemized	$636,008	$636,008	$636,008	$636,008
TOTAL AGENCY FUNDS	$283,707	$283,707	$283,707	$283,707
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$171,934	$171,934	$171,934	$171,934
Sales and Services Not Itemized	$171,934	$171,934	$171,934	$171,934
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$225,031,460	$234,626,927	$234,626,927	$234,626,927

Departmental Administration (DCS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$11,120,150	$11,120,150	$11,120,150	$11,120,150
State General Funds	$11,120,150	$11,120,150	$11,120,150	$11,120,150
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$11,121,350	$11,121,350	$11,121,350	$11,121,350

109.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$16,244	$16,244	$16,244	$16,244

109.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$2,429	$2,429	$2,429	$2,429

109.1000 Departmental Administration (DCS) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$11,138,823	$11,138,823	$11,138,823	$11,138,823
State General Funds	$11,138,823	$11,138,823	$11,138,823	$11,138,823
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$11,140,023	$11,140,023	$11,140,023	$11,140,023

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$205,280,741	$205,280,741	$205,280,741	$205,280,741
State General Funds	$205,280,741	$205,280,741	$205,280,741	$205,280,741
TOTAL FEDERAL FUNDS	$447,884	$447,884	$447,884	$447,884
Federal Funds Not Itemized	$447,884	$447,884	$447,884	$447,884
TOTAL AGENCY FUNDS	$121,278	$121,278	$121,278	$121,278
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$9,505	$9,505	$9,505	$9,505
Sales and Services Not Itemized	$9,505	$9,505	$9,505	$9,505
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$206,694,903	$206,694,903	$206,694,903	$206,694,903

110.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$303,275	$303,275	$303,275	$303,275

110.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$60,440	$60,440	$60,440	$60,440

110.3 *Increase funds for the Milledgeville Day Reporting Center lease. (H and S:Increase funds for the Milledgeville Field Office lease)*

State General Funds	$133,830	$133,830	$133,830	$133,830

110.4 *Increase funds for personnel to reflect increased retention of community supervision officers.*

State General Funds		$9,595,467	$9,595,467	$9,595,467

110.1000 Field Services — Appropriation (HB 68)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$205,778,286	$215,373,753	$215,373,753	$215,373,753
State General Funds	$205,778,286	$215,373,753	$215,373,753	$215,373,753
TOTAL FEDERAL FUNDS	$447,884	$447,884	$447,884	$447,884
Federal Funds Not Itemized	$447,884	$447,884	$447,884	$447,884
TOTAL AGENCY FUNDS	$121,278	$121,278	$121,278	$121,278
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$9,505	$9,505	$9,505	$9,505
Sales and Services Not Itemized	$9,505	$9,505	$9,505	$9,505
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$207,192,448	$216,787,915	$216,787,915	$216,787,915

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$4,584,901	$4,584,901	$4,584,901	$4,584,901
State General Funds	$4,584,901	$4,584,901	$4,584,901	$4,584,901
TOTAL PUBLIC FUNDS	$4,584,901	$4,584,901	$4,584,901	$4,584,901

111.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$7,000	$7,000	$7,000	$7,000

111.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$893	$893	$893	$893

111.1000 Governor's Office of Transition, Support and Reentry — Appropriation (HB 68)

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$4,592,794	$4,592,794	$4,592,794	$4,592,794
State General Funds	$4,592,794	$4,592,794	$4,592,794	$4,592,794
TOTAL PUBLIC FUNDS	$4,592,794	$4,592,794	$4,592,794	$4,592,794

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$1,015,770	$1,015,770	$1,015,770	$1,015,770
State General Funds	$1,015,770	$1,015,770	$1,015,770	$1,015,770
TOTAL PUBLIC FUNDS	$1,015,770	$1,015,770	$1,015,770	$1,015,770

112.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,612	$1,612	$1,612	$1,612

112.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$286	$286	$286	$286

112.1000 Misdemeanor Probation — Appropriation (HB 68)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$1,017,668	$1,017,668	$1,017,668	$1,017,668
State General Funds	$1,017,668	$1,017,668	$1,017,668	$1,017,668
TOTAL PUBLIC FUNDS	$1,017,668	$1,017,668	$1,017,668	$1,017,668

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$738,899	$738,899	$738,899	$738,899
State General Funds	$738,899	$738,899	$738,899	$738,899
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$1,088,252	$1,088,252	$1,088,252	$1,088,252

113.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$275	$275	$275	$275

113.1000 Family Violence, Georgia Commission on — Appropriation (HB 68)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$739,174	$739,174	$739,174	$739,174
State General Funds	$739,174	$739,174	$739,174	$739,174
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229	$161,229

	Governor	House	Senate	CC
Sales and Services Not Itemized	$161,229	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$1,088,527	$1,088,527	$1,088,527	$1,088,527

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,495,621,218	$1,495,621,218	$1,495,621,218	$1,495,621,218
State General Funds	$1,495,621,218	$1,495,621,218	$1,495,621,218	$1,495,621,218
TOTAL FEDERAL FUNDS	$809,589	$809,589	$809,589	$809,589
Federal Funds Not Itemized	$809,589	$809,589	$809,589	$809,589
TOTAL AGENCY FUNDS	$15,420,613	$15,420,613	$15,420,613	$15,420,613
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$15,081,677	$15,081,677	$15,081,677	$15,081,677
Sales and Services Not Itemized	$15,081,677	$15,081,677	$15,081,677	$15,081,677
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,469	$539,469	$539,469	$539,469
State Funds Transfers	$539,469	$539,469	$539,469	$539,469
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$1,512,390,889	$1,512,390,889	$1,512,390,889	$1,512,390,889

Section Total - Final

TOTAL STATE FUNDS	$1,620,879,381	$1,745,811,779	$1,691,325,931	$1,695,298,277
State General Funds	$1,620,879,381	$1,745,811,779	$1,691,325,931	$1,695,298,277
TOTAL FEDERAL FUNDS	$809,589	$809,589	$809,589	$809,589
Federal Funds Not Itemized	$809,589	$809,589	$809,589	$809,589
TOTAL AGENCY FUNDS	$15,420,613	$15,420,613	$15,420,613	$15,420,613
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$15,081,677	$15,081,677	$15,081,677	$15,081,677
Sales and Services Not Itemized	$15,081,677	$15,081,677	$15,081,677	$15,081,677
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,469	$539,469	$539,469	$539,469
State Funds Transfers	$539,469	$539,469	$539,469	$539,469
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$1,637,649,052	$1,762,581,450	$1,708,095,602	$1,712,067,948

Departmental Administration (DOC) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$40,345,260	$40,345,260	$40,345,260	$40,345,260
State General Funds	$40,345,260	$40,345,260	$40,345,260	$40,345,260
TOTAL PUBLIC FUNDS	$40,345,260	$40,345,260	$40,345,260	$40,345,260

114.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$176	$176	$176	$176

114.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$99,483	$99,483	$99,483	$99,483

114.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$6,939	$6,939	$6,939	$6,939

114.4 *Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.*

State General Funds	$36,776	$55,642	$55,642	$55,642

114.5 *Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.*

State General Funds	$20,878	$14,889	$14,889	$14,889

	Governor	House	Senate	CC
114.6 *Increase funds for a six month in-grade promotion step for correctional officer (CO) and Closed Special Mission (CSM) correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.*				
State General Funds	$4,439	$2,506	$2,506	$2,506
114.7 *Increase funds for existing operational needs.*				
State General Funds		$1,911,368	$0	$955,684
114.8 *Increase funds for administrative costs for the opening of McRae's Women Facility. (CC:NO)*				
State General Funds		$917,170	$0	$0
114.9 *Increase funds for administrative costs for the opening of Smith Transition Center additional dormitory.*				
State General Funds		$84,921	$84,921	$84,921

114.1000 Departmental Administration (DOC) — Appropriation (HB 68)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$40,513,951	$43,438,354	$40,609,816	$41,565,500
State General Funds	$40,513,951	$43,438,354	$40,609,816	$41,565,500
TOTAL PUBLIC FUNDS	$40,513,951	$43,438,354	$40,609,816	$41,565,500

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$67,238,753	$67,238,753	$67,238,753	$67,238,753
State General Funds	$67,238,753	$67,238,753	$67,238,753	$67,238,753
TOTAL AGENCY FUNDS	$2,506,896	$2,506,896	$2,506,896	$2,506,896
Sales and Services	$2,506,896	$2,506,896	$2,506,896	$2,506,896
Sales and Services Not Itemized	$2,506,896	$2,506,896	$2,506,896	$2,506,896
TOTAL PUBLIC FUNDS	$69,745,649	$69,745,649	$69,745,649	$69,745,649
115.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$105	$105	$105	$105
115.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$194,059	$194,059	$194,059	$194,059
115.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$18,441	$18,441	$18,441	$18,441
115.4 *Increase funds for Technical College System of Georgia vocational education contracts.*				
State General Funds	$26,175	$26,175	$26,175	$26,175
115.5 *Increase funds for the Residential Substance Abuse Treatment (RSAT) program contract.*				
State General Funds	$73,674	$73,674	$73,674	$73,674
115.6 *Transfer funds from the State Prisons program to the Detention Centers program for ongoing capital maintenance and repairs.*				
State General Funds	$1,572,489	$1,572,489	$1,572,489	$1,572,489
115.7 *Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H and S:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention)*				
State General Funds	$219,573	$348,034	$219,573	$219,573
115.8 *Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.*				
State General Funds	$184,376	$438,034	$184,376	$184,376
115.9 *Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.*				
State General Funds	$1,416,458	$1,505,068	$1,505,068	$1,505,068

	Governor	House	Senate	CC
115.10 *Increase funds for a six month in-grade promotion step for correctional officer (CO) and Closed Special Mission (CSM) correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.*				
State General Funds	$642,141	$951,399	$951,399	$951,399
115.11 *Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.*				
State General Funds		$4,417,749	$3,471,089	$3,471,089
115.12 *Increase funds for utility costs.*				
State General Funds		$388,043	$21,618	$21,618
115.13 *Increase funds to annualize 12 correctional officer positions hired in FY2025.*				
State General Funds			$946,660	$946,660

115.1000 Detention Centers — Appropriation (HB 68)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$71,586,244	$77,172,023	$76,423,479	$76,423,479
State General Funds	$71,586,244	$77,172,023	$76,423,479	$76,423,479
TOTAL AGENCY FUNDS	$2,506,896	$2,506,896	$2,506,896	$2,506,896
Sales and Services	$2,506,896	$2,506,896	$2,506,896	$2,506,896
Sales and Services Not Itemized	$2,506,896	$2,506,896	$2,506,896	$2,506,896
TOTAL PUBLIC FUNDS	$74,093,140	$79,678,919	$78,930,375	$78,930,375

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$29,110,039	$29,110,039	$29,110,039	$29,110,039
State General Funds	$29,110,039	$29,110,039	$29,110,039	$29,110,039
TOTAL PUBLIC FUNDS	$29,110,039	$29,110,039	$29,110,039	$29,110,039
116.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$4,321	$4,321	$4,321	$4,321
116.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$625	$625	$625	$625
116.3 *Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.*				
State General Funds	$48,246	$50,307	$50,307	$50,307
116.4 *Increase funds for a six month in-grade promotion step for correctional officer (CO) and Closed Special Mission (CSM) correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.*				
State General Funds	$8,877	$6,705	$6,705	$6,705
116.5 *Increase funds for food and farm operations. (S and CC:YES; Utilize current prisoner count and recognize full funding for food and farm operations)*				
State General Funds		$3,948,490	$0	$0
116.6 *Increase funds for food costs related to the opening of Smith Transitional Center ($101,615), McRae Women's Facility ($972,055) and Tift Cafeteria Contract for Basic Correctional Officer Training cadets ($103,525).*				
State General Funds		$1,177,195	$1,177,195	$1,177,195

116.1000 Food and Farm Operations — Appropriation (HB 68)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$29,172,108	$34,297,682	$30,349,192	$30,349,192
State General Funds	$29,172,108	$34,297,682	$30,349,192	$30,349,192
TOTAL PUBLIC FUNDS	$29,172,108	$34,297,682	$30,349,192	$30,349,192

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$345,418,609	$345,418,609	$345,418,609	$345,418,609
State General Funds	$345,418,609	$345,418,609	$345,418,609	$345,418,609
TOTAL FEDERAL FUNDS	$573,812	$573,812	$573,812	$573,812
Federal Funds Not Itemized	$573,812	$573,812	$573,812	$573,812
TOTAL AGENCY FUNDS	$305,972	$305,972	$305,972	$305,972
Sales and Services	$305,972	$305,972	$305,972	$305,972
Sales and Services Not Itemized	$305,972	$305,972	$305,972	$305,972
TOTAL PUBLIC FUNDS	$346,298,393	$346,298,393	$346,298,393	$346,298,393

117.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$608	$608	$608	$608

117.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$14,704	$14,704	$14,704	$14,704

117.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$1,485	$1,485	$1,485	$1,485

117.4 *Increase funds for the physical health contract to support increased population.*

State General Funds	$14,661,767	$20,390,440	$14,661,767	$14,661,767

117.5 *Increase funds for the pharmacy services contract to support increased population.*

State General Funds	$6,070,940	$6,070,940	$6,070,940	$6,070,940

117.6 *Increase funds for the mental health contract to support increased population.*

State General Funds	$8,081,370	$22,211,240	$8,081,370	$8,081,370

117.7 *Increase funds for the dental health contract to support increased population.*

State General Funds	$2,198,857	$6,997,731	$2,198,857	$2,198,857

117.8 *Increase funds for ongoing maintenance of an agency-managed electronic health records solution.*

State General Funds	$146,268	$146,268	$146,268	$146,268

117.9 *Increase funds for retention of experienced Correctional Officers to address compression.*

State General Funds		$3,626	$3,626	$3,626

117.10 *Increase funds for healthcare contract for McRae Women's Facility to account for additional full time physical health employees. (CC:NO)*

State General Funds		$998,022	$0	$0

117.1000 Health — Appropriation (HB 68)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$376,594,608	$402,253,673	$376,598,234	$376,598,234
State General Funds	$376,594,608	$402,253,673	$376,598,234	$376,598,234
TOTAL FEDERAL FUNDS	$573,812	$573,812	$573,812	$573,812
Federal Funds Not Itemized	$573,812	$573,812	$573,812	$573,812
TOTAL AGENCY FUNDS	$305,972	$305,972	$305,972	$305,972
Sales and Services	$305,972	$305,972	$305,972	$305,972
Sales and Services Not Itemized	$305,972	$305,972	$305,972	$305,972
TOTAL PUBLIC FUNDS	$377,474,392	$403,133,457	$377,478,018	$377,478,018

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$45,832,720	$45,832,720	$45,832,720	$45,832,720
State General Funds	$45,832,720	$45,832,720	$45,832,720	$45,832,720
TOTAL PUBLIC FUNDS	$45,832,720	$45,832,720	$45,832,720	$45,832,720

	Governor	House	Senate	CC
118.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$15,897	$15,897	$15,897	$15,897
118.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$1,511	$1,511	$1,511	$1,511
118.3 *Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.*				
State General Funds	$3,252	$0	$0	$0
118.4 *Increase funds for a six month in-grade promotion step for correctional officer (CO) and Closed Special Mission (CSM) correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.*				
State General Funds	$2,325	$0	$0	$0
118.5 *Increase funds for a $6 per diem increase for County Correctional Institutions. (S:Increase funds to increase the per diem from $24 to $29 for County Correctional Institutions)(CC:Increase funds for a $6 per diem increase for County Correctional Institutions)*				
State General Funds		$9,975,450	$8,312,875	$9,975,450
118.6 *Transfer funds from the State Prisons program to the Offender Management program to recognize virtual court technology efficiencies in the appropriate program.*				
State General Funds			$2,771,395	$2,771,395

118.1000 Offender Management — Appropriation (HB 68)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$45,855,705	$55,825,578	$56,934,398	$58,596,973
State General Funds	$45,855,705	$55,825,578	$56,934,398	$58,596,973
TOTAL PUBLIC FUNDS	$45,855,705	$55,825,578	$56,934,398	$58,596,973

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$147,835,303	$147,835,303	$147,835,303	$147,835,303
State General Funds	$147,835,303	$147,835,303	$147,835,303	$147,835,303
TOTAL PUBLIC FUNDS	$147,835,303	$147,835,303	$147,835,303	$147,835,303

119.1 *Increase funds to provide a 4% salary increase for parity in compensation to Georgia Department of Corrections correctional officers. (H and S:Increase funds to provide a 4% salary increase and address compression for parity in compensation to Georgia Department of Corrections correctional officers for Coffee ($373,875), Wheeler ($425,789), Jenkins ($188,005) and Riverbend ($466,067) Correctional Institutions)*				
State General Funds	$2,943,413	$1,453,736	$1,453,736	$1,453,736
119.2 *Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution. (H:Increase funds to add a total of 500 additional private prison beds at Coffee Correctional Institution and Wheeler Correctional Institution)(S and CC:Increase funds to add a total of 500 additional private prison beds at Coffee Correctional Institution and Wheeler Correctional Institution, not to include per diem increase)*				
State General Funds	$5,941,353	$10,342,275	$6,393,785	$6,393,785
119.3 *Increase funds for a contractual increase to per diem rates at Coffee ($3,033,827), Wheeler ($3,208,871), Jenkins ($3,654,586), and Riverbend ($3,750,000) Correctional Institutions to account for increased consumer price index costs.*				
State General Funds		$13,647,284	$13,647,284	$13,647,284
119.4 *Increase funds for an 8% salary increase for behavioral health counselor positions at Coffee ($124,182), Wheeler ($100,337), Jenkins ($48,735), and Riverbend ($76,978) Correctional Institutions to improve recruitment and retention.*				
State General Funds		$350,232	$350,232	$350,232

	Governor	House	Senate	CC
119.5 *Increase funds for an 4% salary increase for education, chaplain, food service, and maintenance positions at Coffee ($58,882), Wheeler ($57,148), Jenkins ($29,825), and Riverbend ($92,757) Correctional Institutions to improve recruitment and retention.*				
State General Funds		$238,612	$238,612	$238,612
119.6 *Increase funds to provide for a cost-of-living adjustment for employees at Coffee ($712,681), Wheeler ($790,763), Jenkins ($416,435), and Riverbend ($646,696) Correctional Institutions consistent with the state employee cost-of-living adjustment provided in Fiscal Year 2025.*				
State General Funds		$2,566,575	$2,566,575	$2,566,575

119.1000 Private Prisons — Appropriation (HB 68)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$156,720,069	$176,434,017	$172,485,527	$172,485,527
State General Funds	$156,720,069	$176,434,017	$172,485,527	$172,485,527
TOTAL PUBLIC FUNDS	$156,720,069	$176,434,017	$172,485,527	$172,485,527

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$775,371,320	$775,371,320	$775,371,320	$775,371,320
State General Funds	$775,371,320	$775,371,320	$775,371,320	$775,371,320
TOTAL FEDERAL FUNDS	$235,777	$235,777	$235,777	$235,777
Federal Funds Not Itemized	$235,777	$235,777	$235,777	$235,777
TOTAL AGENCY FUNDS	$12,388,092	$12,388,092	$12,388,092	$12,388,092
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$12,049,156	$12,049,156	$12,049,156	$12,049,156
Sales and Services Not Itemized	$12,049,156	$12,049,156	$12,049,156	$12,049,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,469	$539,469	$539,469	$539,469
State Funds Transfers	$539,469	$539,469	$539,469	$539,469
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$788,534,658	$788,534,658	$788,534,658	$788,534,658

120.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$1,889	$1,889	$1,889	$1,889
120.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$1,623,384	$1,623,384	$1,623,384	$1,623,384
120.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$222,162	$222,162	$222,162	$222,162
120.4 *Increase funds to address critical capital maintenance and repairs.*				
State General Funds	$15,000,000	$15,000,000	$15,000,000	$15,000,000
120.5 *Increase funds for Technical College System of Georgia vocational education contracts.*				
State General Funds	$760,421	$760,421	$760,421	$760,421
120.6 *Increase funds for ongoing support of body cameras and tasers for increased facility security.*				
State General Funds	$3,366,763	$3,584,932	$3,584,932	$3,584,932
120.7 *Increase funds for the Residential Substance Abuse Treatment (RSAT) program contract.*				
State General Funds	$176,326	$176,326	$176,326	$176,326
120.8 *Transfer funds from the State Prisons program to the Detention Centers ($1,572,489) and Transition Centers ($718,679) programs for ongoing capital maintenance and repairs.*				
State General Funds	($2,291,168)	($2,291,168)	($2,291,168)	($2,291,168)
120.9 *Increase funds for software licenses for additional officer tablets to improve documentation and information sharing on offender management.*				
State General Funds	$2,457,440	$2,457,440	$2,457,440	$2,457,440

	Governor	House	Senate	CC
120.10 *Increase funds for additional facility maintenance personnel and regional support staff to address critical facility maintenance needs.*				
State General Funds	$15,592,952	$15,592,952	$15,592,952	$15,592,952
120.11 *Increase funds for a "tiger team" to support existing Georgia Department of Corrections (GDC) locking team to address repairs needed on facility locks, locking controls, and security electronics.*				
State General Funds	$1,022,013	$1,022,013	$1,022,013	$1,022,013
120.12 *Increase funds for skilled craftsman "tiger teams" focused on HVAC, plumbing, electrical and fabrication needs in facilities.*				
State General Funds	$2,601,532	$2,601,532	$2,601,532	$2,601,532
120.13 *Increase funds to implement an off-site mail screening solution to inhibit contraband and ensure the safety of facility staff.*				
State General Funds	$1,826,486	$1,826,486	$1,826,486	$1,826,486
120.14 *Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H and S:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention)*				
State General Funds	$1,776,340	$3,707,811	$2,837,644	$2,837,644
120.15 *Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention. (H and S:Increase funds for a 4% salary increase for education, chaplain, food service, fire services, and maintenance positions to align with statewide averages to improve recruitment and retention)*				
State General Funds	$1,544,791	$1,931,247	$1,931,247	$1,931,247
120.16 *Increase funds to add 330 correctional officer positions to improve staff to offender ratios. (H and S:Increase funds for additional Correctional Officer positions to improve staff to offender ratios based on improved retention)*				
State General Funds	$20,191,487	$39,637,010	$39,637,010	$39,637,010
120.17 *Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.*				
State General Funds	$7,553,404	$9,795,423	$9,795,423	$9,795,423
120.18 *Increase funds for a six month in-grade promotion step for correctional officer (CO) and Closed Special Mission (CSM) correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.*				
State General Funds	$5,099,440	$8,095,907	$8,095,907	$8,095,907
120.19 *Increase funds to continue operating the Digital Forensics Unit through a contract.*				
State General Funds		$4,114,511	$4,114,511	$4,114,511
120.20 *Increase funds for personnel for the Over Watch and Logistics (OWL) Unit and ongoing technology fees.*				
State General Funds		$3,805,472	$3,805,472	$3,805,472
120.21 *Increase funds for the annual operations costs of the Data Intelligence Advanced Integration system.*				
State General Funds		$1,950,000	$1,950,000	$1,950,000
120.22 *Increase funds to transfer eligible inmates into federal custody.*				
State General Funds		$474,500	$474,500	$474,500
120.23 *Increase funds for utility costs.*				
State General Funds		$14,078,438	$784,319	$784,319
120.24 *The Department of Corrections is directed to identify and facilitate the transfer of prisoners who have committed federal crimes to federal custody. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H:YES)(S:YES)*				
State General Funds		$0	$0	$0
120.25 *The Department of Corrections is directed to identify and facilitate the transfer of international prisoners who are eligible under the "International Prisoner Transfer Program." Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H:YES)(S:YES)*				
State General Funds		$0	$0	$0

120.26 *The Department of Corrections is directed to work with the State Board of Pardons and Parole to identify eligible international prisoners of non-violent crimes and facilitate the transfer of custody upon favorable consideration from the State Board of Pardons and Parole to the U.S. Immigration and Customs Enforcement. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

120.27 *Transfer funds from the State Prisons program to the Offender Management program to recognize virtual court technology efficiencies in the appropriate program.*

State General Funds			($2,771,395)	($2,771,395)

120.1000 State Prisons — Appropriation (HB 68)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$853,896,982	$905,540,008	$888,604,327	$888,604,327
State General Funds	$853,896,982	$905,540,008	$888,604,327	$888,604,327
TOTAL FEDERAL FUNDS	$235,777	$235,777	$235,777	$235,777
Federal Funds Not Itemized	$235,777	$235,777	$235,777	$235,777
TOTAL AGENCY FUNDS	$12,388,092	$12,388,092	$12,388,092	$12,388,092
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$12,049,156	$12,049,156	$12,049,156	$12,049,156
Sales and Services Not Itemized	$12,049,156	$12,049,156	$12,049,156	$12,049,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,469	$539,469	$539,469	$539,469
State Funds Transfers	$539,469	$539,469	$539,469	$539,469
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$867,060,320	$918,703,346	$901,767,665	$901,767,665

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$44,469,214	$44,469,214	$44,469,214	$44,469,214
State General Funds	$44,469,214	$44,469,214	$44,469,214	$44,469,214
TOTAL AGENCY FUNDS	$219,653	$219,653	$219,653	$219,653
Sales and Services	$219,653	$219,653	$219,653	$219,653
Sales and Services Not Itemized	$219,653	$219,653	$219,653	$219,653
TOTAL PUBLIC FUNDS	$44,688,867	$44,688,867	$44,688,867	$44,688,867

121.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$99,061	$99,061	$99,061	$99,061

121.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$9,325	$9,325	$9,325	$9,325

121.3 *Increase funds for Technical College System of Georgia vocational education contracts.*

State General Funds	$18,685	$18,685	$18,685	$18,685

121.4 *Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H and S:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention)*

State General Funds	$234,278	$584,022	$436,048	$436,048

121.5 *Transfer funds from the State Prisons program to the Transition Centers program for ongoing capital maintenance and repairs.*

State General Funds	$718,679	$718,679	$718,679	$718,679

121.6 *Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.*

State General Funds	$67,493	$67,493	$67,493	$67,493

	Governor	House	Senate	CC
121.7 *Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.*				
State General Funds	$564,889	$618,779	$618,779	$618,779
121.8 *Increase funds for a six month in-grade promotion step for correctional officer (CO) and Closed Special Mission (CSM) correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.*				
State General Funds	$358,090	$581,308	$581,308	$581,308
121.9 *Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.*				
State General Funds		$946,660	$946,660	$946,660
121.10 *Increase funds for the opening of 100 additional beds at Smith Transitional Center. (S:Increase funds for the opening of 50 additional beds at Smith Transitional Center)(CC:Increase funds for the opening of 100 additional beds at Smith Transitional Center)*				
State General Funds		$2,708,175	$1,354,088	$2,708,175
121.11 *Increase funds for utility costs.*				
State General Funds		$29,043	$1,618	$1,618
121.12 *The Department of Corrections is directed to identify and facilitate the purchase of property for additional transition centers in the Albany and Savannah regions. (H:YES)(S:YES)*				
State General Funds		$0	$0	$0

121.1000 Transition Centers — Appropriation (HB 68)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$46,539,714	$50,850,444	$49,320,958	$50,675,045
State General Funds	$46,539,714	$50,850,444	$49,320,958	$50,675,045
TOTAL AGENCY FUNDS	$219,653	$219,653	$219,653	$219,653
Sales and Services	$219,653	$219,653	$219,653	$219,653
Sales and Services Not Itemized	$219,653	$219,653	$219,653	$219,653
TOTAL PUBLIC FUNDS	$46,759,367	$51,070,097	$49,540,611	$50,894,698

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,628,545	$12,628,545	$12,628,545	$12,628,545
State General Funds	$12,628,545	$12,628,545	$12,628,545	$12,628,545
TOTAL FEDERAL FUNDS	$75,943,450	$75,943,450	$75,943,450	$75,943,450
Federal Funds Not Itemized	$75,943,450	$75,943,450	$75,943,450	$75,943,450
TOTAL AGENCY FUNDS	$22,590,595	$22,590,595	$22,590,595	$22,590,595
Intergovernmental Transfers	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Intergovernmental Transfers Not Itemized	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,259,344	$2,259,344	$2,259,344	$2,259,344
Sales and Services Not Itemized	$2,259,344	$2,259,344	$2,259,344	$2,259,344
TOTAL PUBLIC FUNDS	$111,162,590	$111,162,590	$111,162,590	$111,162,590

Section Total - Final

TOTAL STATE FUNDS	$12,592,324	$12,592,324	$12,466,401	$12,466,401
State General Funds	$12,592,324	$12,592,324	$12,466,401	$12,466,401
TOTAL FEDERAL FUNDS	$75,943,450	$75,943,450	$75,943,450	$75,943,450
Federal Funds Not Itemized	$75,943,450	$75,943,450	$75,943,450	$75,943,450
TOTAL AGENCY FUNDS	$22,590,595	$22,590,595	$22,590,595	$22,590,595
Intergovernmental Transfers	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Intergovernmental Transfers Not Itemized	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,259,344	$2,259,344	$2,259,344	$2,259,344
Sales and Services Not Itemized	$2,259,344	$2,259,344	$2,259,344	$2,259,344
TOTAL PUBLIC FUNDS	$111,126,369	$111,126,369	$111,000,446	$111,000,446

Departmental Administration (DOD) — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,441,745	$1,441,745	$1,441,745	$1,441,745
State General Funds	$1,441,745	$1,441,745	$1,441,745	$1,441,745
TOTAL FEDERAL FUNDS	$1,137,771	$1,137,771	$1,137,771	$1,137,771
Federal Funds Not Itemized	$1,137,771	$1,137,771	$1,137,771	$1,137,771
TOTAL PUBLIC FUNDS	$2,579,516	$2,579,516	$2,579,516	$2,579,516

122.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($171)	($171)	($171)	($171)

122.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($3,210)	($3,210)	($3,210)	($3,210)

122.1000 Departmental Administration (DOD) — Appropriation (HB 68)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,438,364	$1,438,364	$1,438,364	$1,438,364
State General Funds	$1,438,364	$1,438,364	$1,438,364	$1,438,364
TOTAL FEDERAL FUNDS	$1,137,771	$1,137,771	$1,137,771	$1,137,771
Federal Funds Not Itemized	$1,137,771	$1,137,771	$1,137,771	$1,137,771
TOTAL PUBLIC FUNDS	$2,576,135	$2,576,135	$2,576,135	$2,576,135

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$6,149,286	$6,149,286	$6,149,286	$6,149,286
State General Funds	$6,149,286	$6,149,286	$6,149,286	$6,149,286
TOTAL FEDERAL FUNDS	$59,957,952	$59,957,952	$59,957,952	$59,957,952
Federal Funds Not Itemized	$59,957,952	$59,957,952	$59,957,952	$59,957,952
TOTAL AGENCY FUNDS	$22,586,717	$22,586,717	$22,586,717	$22,586,717
Intergovernmental Transfers	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Intergovernmental Transfers Not Itemized	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,255,466	$2,255,466	$2,255,466	$2,255,466
Sales and Services Not Itemized	$2,255,466	$2,255,466	$2,255,466	$2,255,466
TOTAL PUBLIC FUNDS	$88,693,955	$88,693,955	$88,693,955	$88,693,955

123.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($338)	($338)	($338)	($338)

123.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($1,968)	($1,968)	($1,968)	($1,968)

123.1000 Military Readiness — Appropriation (HB 68)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$6,146,980	$6,146,980	$6,146,980	$6,146,980
State General Funds	$6,146,980	$6,146,980	$6,146,980	$6,146,980
TOTAL FEDERAL FUNDS	$59,957,952	$59,957,952	$59,957,952	$59,957,952
Federal Funds Not Itemized	$59,957,952	$59,957,952	$59,957,952	$59,957,952
TOTAL AGENCY FUNDS	$22,586,717	$22,586,717	$22,586,717	$22,586,717
Intergovernmental Transfers	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Intergovernmental Transfers Not Itemized	$20,256,148	$20,256,148	$20,256,148	$20,256,148
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,255,466	$2,255,466	$2,255,466	$2,255,466
Sales and Services Not Itemized	$2,255,466	$2,255,466	$2,255,466	$2,255,466
TOTAL PUBLIC FUNDS	$88,691,649	$88,691,649	$88,691,649	$88,691,649

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$5,037,514	$5,037,514	$5,037,514	$5,037,514
State General Funds	$5,037,514	$5,037,514	$5,037,514	$5,037,514
TOTAL FEDERAL FUNDS	$14,847,727	$14,847,727	$14,847,727	$14,847,727
Federal Funds Not Itemized	$14,847,727	$14,847,727	$14,847,727	$14,847,727
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,889,119	$19,889,119	$19,889,119	$19,889,119

124.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($387)	($387)	($387)	($387)

124.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($30,147)	($30,147)	($30,147)	($30,147)

124.3 *Reduce funds to reflect lower graduation rates.*

State General Funds			($125,923)	($125,923)

124.1000 Youth Educational Services — Appropriation (HB 68)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$5,006,980	$5,006,980	$4,881,057	$4,881,057
State General Funds	$5,006,980	$5,006,980	$4,881,057	$4,881,057
TOTAL FEDERAL FUNDS	$14,847,727	$14,847,727	$14,847,727	$14,847,727
Federal Funds Not Itemized	$14,847,727	$14,847,727	$14,847,727	$14,847,727
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,858,585	$19,858,585	$19,732,662	$19,732,662

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$86,117,996	$86,117,996	$86,117,996	$86,117,996
State General Funds	$86,117,996	$86,117,996	$86,117,996	$86,117,996
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$88,962,117	$88,962,117	$88,962,117	$88,962,117

Section Total - Final

TOTAL STATE FUNDS	$86,415,442	$86,415,442	$86,279,332	$86,415,442
State General Funds	$86,415,442	$86,415,442	$86,279,332	$86,415,442
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$89,259,563	$89,259,563	$89,123,453	$89,259,563

Departmental Administration (DDS) — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$10,909,031	$10,909,031	$10,909,031	$10,909,031
State General Funds	$10,909,031	$10,909,031	$10,909,031	$10,909,031
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$11,409,888	$11,409,888	$11,409,888	$11,409,888

125.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($27,874)	($27,874)	($27,874)	($27,874)

125.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($29,176)	($29,176)	($29,176)	($29,176)

125.1000 Departmental Administration (DDS) — Appropriation (HB 68)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$10,851,981	$10,851,981	$10,851,981	$10,851,981
State General Funds	$10,851,981	$10,851,981	$10,851,981	$10,851,981
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$11,352,838	$11,352,838	$11,352,838	$11,352,838

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$74,201,197	$74,201,197	$74,201,197	$74,201,197
State General Funds	$74,201,197	$74,201,197	$74,201,197	$74,201,197
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$76,029,032	$76,029,032	$76,029,032	$76,029,032

126.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($208,882)	($208,882)	($208,882)	($208,882)

126.2 *Increase funds for the ongoing maintenance of technology for address fraud prevention.*

State General Funds	$168,000	$168,000	$168,000	$168,000

126.3 *Increase funds for annual maintenance of 38 self-service kiosks. (S:NO; Report to the House Budget and Research Office and the Senate Budget and Evaluation Office on the future workforce efficiencies in light of move towards self-service kiosks)(CC:Increase funds for annual maintenance of 38 self-service kiosks)*

State General Funds	$136,110	$136,110	$0	$136,110

126.4 *Increase funds for an increase in federal Systematic Alien Verification for Entitlements (SAVE) fees.*

State General Funds	$263,079	$263,079	$263,079	$263,079

126.1000 License Issuance — Appropriation (HB 68)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$74,559,504	$74,559,504	$74,423,394	$74,559,504
State General Funds	$74,559,504	$74,559,504	$74,423,394	$74,559,504
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$76,387,339	$76,387,339	$76,251,229	$76,387,339

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

TOTAL STATE FUNDS	$1,007,768	$1,007,768	$1,007,768	$1,007,768
State General Funds	$1,007,768	$1,007,768	$1,007,768	$1,007,768
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,523,197	$1,523,197	$1,523,197	$1,523,197

127.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($3,811)	($3,811)	($3,811)	($3,811)

127.1000 Regulatory Compliance — Appropriation (HB 68)

The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

TOTAL STATE FUNDS	$1,003,957	$1,003,957	$1,003,957	$1,003,957
State General Funds	$1,003,957	$1,003,957	$1,003,957	$1,003,957
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,519,386	$1,519,386	$1,519,386	$1,519,386

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$613,306,642	$613,306,642	$613,306,642	$613,306,642
State General Funds	$71,882,694	$71,882,694	$71,882,694	$71,882,694
Lottery Proceeds	$541,423,948	$541,423,948	$541,423,948	$541,423,948
TOTAL FEDERAL FUNDS	$607,659,885	$607,659,885	$607,659,885	$607,659,885
Federal Funds Not Itemized	$170,175,000	$170,175,000	$170,175,000	$170,175,000
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$344,735,865	$344,735,865	$344,735,865	$344,735,865
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$1,221,466,027	$1,221,466,027	$1,221,466,027	$1,221,466,027

Section Total - Final

TOTAL STATE FUNDS	$640,395,675	$640,395,675	$640,395,675	$640,395,675
State General Funds	$77,355,059	$77,355,059	$77,355,059	$77,355,059
Lottery Proceeds	$563,040,616	$563,040,616	$563,040,616	$563,040,616
TOTAL FEDERAL FUNDS	$607,659,885	$607,659,885	$607,659,885	$607,659,885
Federal Funds Not Itemized	$170,175,000	$170,175,000	$170,175,000	$170,175,000
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$344,735,865	$344,735,865	$344,735,865	$344,735,865
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$1,248,555,060	$1,248,555,060	$1,248,555,060	$1,248,555,060

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$71,882,694	$71,882,694	$71,882,694	$71,882,694
State General Funds	$71,882,694	$71,882,694	$71,882,694	$71,882,694
TOTAL FEDERAL FUNDS	$380,291,147	$380,291,147	$380,291,147	$380,291,147
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$287,542,127	$287,542,127	$287,542,127	$287,542,127
TOTAL PUBLIC FUNDS	$452,173,841	$452,173,841	$452,173,841	$452,173,841

128.1 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$3,865	$3,865	$3,865	$3,865

	Governor	House	Senate	CC
128.2 *Increase funds to annualize state match for Childcare and Parent Services (CAPS) reimbursement to the 60th percentile of market rates for childcare providers.*				
State General Funds	$1,540,000	$1,540,000	$1,540,000	$1,540,000
128.3 *Increase funds to provide 500 additional state-funded slots in the Childcare and Parent Services (CAPS) program.*				
State General Funds	$3,928,500	$3,928,500	$3,928,500	$3,928,500

128.1000 Child Care Services — Appropriation (HB 68)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$77,355,059	$77,355,059	$77,355,059	$77,355,059
State General Funds	$77,355,059	$77,355,059	$77,355,059	$77,355,059
TOTAL FEDERAL FUNDS	$380,291,147	$380,291,147	$380,291,147	$380,291,147
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$287,542,127	$287,542,127	$287,542,127	$287,542,127
TOTAL PUBLIC FUNDS	$457,646,206	$457,646,206	$457,646,206	$457,646,206

Nutrition Services — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$170,000,000	$170,000,000	$170,000,000	$170,000,000
Federal Funds Not Itemized	$170,000,000	$170,000,000	$170,000,000	$170,000,000
TOTAL PUBLIC FUNDS	$170,000,000	$170,000,000	$170,000,000	$170,000,000

129.1000 Nutrition Services — Appropriation (HB 68)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$170,000,000	$170,000,000	$170,000,000	$170,000,000
Federal Funds Not Itemized	$170,000,000	$170,000,000	$170,000,000	$170,000,000
TOTAL PUBLIC FUNDS	$170,000,000	$170,000,000	$170,000,000	$170,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$541,423,948	$541,423,948	$541,423,948	$541,423,948
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$541,423,948	$541,423,948	$541,423,948	$541,423,948
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$541,598,948	$541,598,948	$541,598,948	$541,598,948
130.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
Lottery Proceeds	$1,079,658	$1,079,658	$1,079,658	$1,079,658
130.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
Lottery Proceeds	($267)	($267)	($267)	($267)
130.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
Lottery Proceeds	$4,662	$4,662	$4,662	$4,662
130.4 *Increase formula funds for annual update of teacher training and experience.*				
Lottery Proceeds	$5,263,853	$5,263,853	$5,263,853	$5,263,853

130.5 *Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified teachers at public Pre-K providers to $1,885 effective July 1, 2025.*

Lottery Proceeds	$1,207,440	$1,207,440	$1,207,440	$1,207,440

130.6 *Increase funds for year two of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.*

Lottery Proceeds	$14,061,322	$14,061,322	$14,061,322	$14,061,322

130.1000 Pre-Kindergarten Program — Appropriation (HB 68)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$563,040,616	$563,040,616	$563,040,616	$563,040,616
Lottery Proceeds	$563,040,616	$563,040,616	$563,040,616	$563,040,616
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$563,215,616	$563,215,616	$563,215,616	$563,215,616

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$57,193,738	$57,193,738	$57,193,738	$57,193,738
Child Care & Development Block Grant CFDA93.575	$57,193,738	$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$57,693,238	$57,693,238	$57,693,238	$57,693,238

131.1000 Quality Initiatives — Appropriation (HB 68)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$57,193,738	$57,193,738	$57,193,738	$57,193,738
Child Care & Development Block Grant CFDA93.575	$57,193,738	$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$57,693,238	$57,693,238	$57,693,238	$57,693,238

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$39,189,026	$39,189,026	$39,189,026	$39,189,026
State General Funds	$39,189,026	$39,189,026	$39,189,026	$39,189,026
TOTAL FEDERAL FUNDS	$926,190	$926,190	$926,190	$926,190
Federal Funds Not Itemized	$926,190	$926,190	$926,190	$926,190
TOTAL PUBLIC FUNDS	$40,115,216	$40,115,216	$40,115,216	$40,115,216

Section Total - Final

TOTAL STATE FUNDS	$39,182,297	$45,541,004	$38,111,004	$38,416,004
State General Funds	$39,182,297	$45,541,004	$38,111,004	$38,416,004
TOTAL FEDERAL FUNDS	$926,190	$926,190	$926,190	$926,190
Federal Funds Not Itemized	$926,190	$926,190	$926,190	$926,190
TOTAL PUBLIC FUNDS	$40,108,487	$46,467,194	$39,037,194	$39,342,194

Departmental Administration (DEcD) — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$5,772,093	$5,772,093	$5,772,093	$5,772,093
State General Funds	$5,772,093	$5,772,093	$5,772,093	$5,772,093
TOTAL PUBLIC FUNDS	$5,772,093	$5,772,093	$5,772,093	$5,772,093

132.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$620	$620	$620	$620

132.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($9,600)	($9,600)	($9,600)	($9,600)

132.3 *Transfer funds from the Technical College System of Georgia to the Department of Economic Development for support of the Georgia Joint Defense Commission and Defense Community Economic Development fund pursuant to SB398 (2024 Session).*

State General Funds	$250,000	$120,000	$120,000	$120,000

132.1000 Departmental Administration (DEcD) — Appropriation (HB 68)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$6,013,113	$5,883,113	$5,883,113	$5,883,113
State General Funds	$6,013,113	$5,883,113	$5,883,113	$5,883,113
TOTAL PUBLIC FUNDS	$6,013,113	$5,883,113	$5,883,113	$5,883,113

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,167,927	$1,167,927	$1,167,927	$1,167,927
State General Funds	$1,167,927	$1,167,927	$1,167,927	$1,167,927
TOTAL PUBLIC FUNDS	$1,167,927	$1,167,927	$1,167,927	$1,167,927

133.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$132	$132	$132	$132

133.1000 Film, Video, and Music — Appropriation (HB 68)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,168,059	$1,168,059	$1,168,059	$1,168,059
State General Funds	$1,168,059	$1,168,059	$1,168,059	$1,168,059
TOTAL PUBLIC FUNDS	$1,168,059	$1,168,059	$1,168,059	$1,168,059

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$610,794	$610,794	$610,794	$610,794
State General Funds	$610,794	$610,794	$610,794	$610,794
TOTAL PUBLIC FUNDS	$610,794	$610,794	$610,794	$610,794

134.1000 Arts, Georgia Council for the — Appropriation (HB 68)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$610,794	$610,794	$610,794	$610,794
State General Funds	$610,794	$610,794	$610,794	$610,794
TOTAL PUBLIC FUNDS	$610,794	$610,794	$610,794	$610,794

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756	$1,635,756

135.1000 Georgia Council for the Arts - Special Project — Appropriation (HB 68)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756	$1,635,756

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,661,293	$10,661,293	$10,661,293	$10,661,293
State General Funds	$10,661,293	$10,661,293	$10,661,293	$10,661,293
TOTAL PUBLIC FUNDS	$10,661,293	$10,661,293	$10,661,293	$10,661,293

136.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$928	$928	$928	$928

136.998 *Transfer funds from the Rural Development program to the Global Commerce program for one project manager and rural site development position.*

State General Funds		$636,700	$456,700	$636,700

136.1000 Global Commerce — Appropriation (HB 68)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,662,221	$11,298,921	$11,118,921	$11,298,921
State General Funds	$10,662,221	$11,298,921	$11,118,921	$11,298,921
TOTAL PUBLIC FUNDS	$10,662,221	$11,298,921	$11,118,921	$11,298,921

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

TOTAL STATE FUNDS	$2,758,002	$2,758,002	$2,758,002	$2,758,002
State General Funds	$2,758,002	$2,758,002	$2,758,002	$2,758,002
TOTAL PUBLIC FUNDS	$2,758,002	$2,758,002	$2,758,002	$2,758,002

137.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$195	$195	$195	$195

137.1000 Innovation and Technology — Appropriation (HB 68)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,758,197	$2,758,197	$2,758,197	$2,758,197
State General Funds	$2,758,197	$2,758,197	$2,758,197	$2,758,197
TOTAL PUBLIC FUNDS	$2,758,197	$2,758,197	$2,758,197	$2,758,197

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,879,392	$2,879,392	$2,879,392	$2,879,392
State General Funds	$2,879,392	$2,879,392	$2,879,392	$2,879,392
TOTAL FEDERAL FUNDS	$266,790	$266,790	$266,790	$266,790
Federal Funds Not Itemized	$266,790	$266,790	$266,790	$266,790
TOTAL PUBLIC FUNDS	$3,146,182	$3,146,182	$3,146,182	$3,146,182

138.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$185	$185	$185	$185

138.1000 International Relations and Trade — Appropriation (HB 68)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,879,577	$2,879,577	$2,879,577	$2,879,577
State General Funds	$2,879,577	$2,879,577	$2,879,577	$2,879,577
TOTAL FEDERAL FUNDS	$266,790	$266,790	$266,790	$266,790
Federal Funds Not Itemized	$266,790	$266,790	$266,790	$266,790
TOTAL PUBLIC FUNDS	$3,146,367	$3,146,367	$3,146,367	$3,146,367

Rural Development — Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$1,397,889	$1,397,889	$1,397,889	$1,397,889
State General Funds	$1,397,889	$1,397,889	$1,397,889	$1,397,889
TOTAL PUBLIC FUNDS	$1,397,889	$1,397,889	$1,397,889	$1,397,889

139.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$104	$104	$104	$104

139.997 *Transfer funds from the Rural Development program to the Global Commerce program for one project manager and rural site development position. (S and CC:Transfer funds from the Rural Development program to the Global Commerce program for one project manager and rural site development position and reduce funds)*

State General Funds		($636,700)	($636,700)	($636,700)

139.998 *Transfer remaining funds from the Department of Economic Development to the Department of Agriculture to establish the Center for Rural Prosperity and Innovation program pursuant to HB495 (2025 Session).*

State General Funds		($761,293)	($761,293)	($761,293)

139.1000 Rural Development — Appropriation (HB 68)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$1,397,993	$0	$0	$0
State General Funds	$1,397,993	$0	$0	$0
TOTAL PUBLIC FUNDS	$1,397,993	$0	$0	$0

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$1,080,381	$1,080,381	$1,080,381	$1,080,381
State General Funds	$1,080,381	$1,080,381	$1,080,381	$1,080,381
TOTAL PUBLIC FUNDS	$1,080,381	$1,080,381	$1,080,381	$1,080,381

140.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$106	$106	$106	$106

140.1000 Small and Minority Business Development — Appropriation (HB 68)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$1,080,487	$1,080,487	$1,080,487	$1,080,487
State General Funds	$1,080,487	$1,080,487	$1,080,487	$1,080,487
TOTAL PUBLIC FUNDS	$1,080,487	$1,080,487	$1,080,487	$1,080,487

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$11,884,899	$11,884,899	$11,884,899	$11,884,899
State General Funds	$11,884,899	$11,884,899	$11,884,899	$11,884,899
TOTAL PUBLIC FUNDS	$11,884,899	$11,884,899	$11,884,899	$11,884,899

141.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$601	$601	$601	$601

141.2 *Eliminate funds appropriated in FY2023 for public safety and infrastructure costs related to the 2025 College Football Playoff and the 2026 FIFA World Cup.*

State General Funds	($250,000)	($250,000)	($250,000)	($250,000)

141.3 *Increase funds for one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change for educational exhibits and marketing. (S:YES; Utilize existing funds ($500,000) for the Martin Luther King Jr. Center for Nonviolent Social Change for educational exhibits and marketing)(CC:Increase funds for one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change for educational exhibits and marketing)*

State General Funds		$250,000	$0	$125,000

141.4 *Increase funds for the Georgia World Congress Center Authority to prepare for the execution of public safety and infrastructure costs related to the hosting of future major sporting events, including the Super Bowl 62 and 2031 NCAA Men's Final Four. (CC:NO)*

State General Funds		$7,000,000	$0	$0

141.5 *The Department of Economic Development is directed to engage stakeholders and all interested parties to assess the diverse resources available across the state to support the upcoming major sporting events. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

141.1000 Tourism — Appropriation (HB 68)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$11,635,500	$18,885,500	$11,635,500	$11,760,500
State General Funds	$11,635,500	$18,885,500	$11,635,500	$11,760,500
TOTAL PUBLIC FUNDS	$11,635,500	$18,885,500	$11,635,500	$11,760,500

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$13,249,375,595	$13,249,375,595	$13,249,375,595	$13,249,375,595
State General Funds	$13,249,375,595	$13,249,375,595	$13,249,375,595	$13,249,375,595
TOTAL FEDERAL FUNDS	$2,264,165,683	$2,264,165,683	$2,264,165,683	$2,264,165,683
Federal Funds Not Itemized	$2,264,053,182	$2,264,053,182	$2,264,053,182	$2,264,053,182
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$34,125,850	$34,125,850	$34,125,850	$34,125,850
Contributions, Donations, and Forfeitures	$580,531	$580,531	$580,531	$580,531
Contributions, Donations, and Forfeitures Not Itemized	$580,531	$580,531	$580,531	$580,531
Intergovernmental Transfers	$15,243,181	$15,243,181	$15,243,181	$15,243,181
Intergovernmental Transfers Not Itemized	$15,243,181	$15,243,181	$15,243,181	$15,243,181
Rebates, Refunds, and Reimbursements	$643,082	$643,082	$643,082	$643,082
Rebates, Refunds, and Reimbursements Not Itemized	$643,082	$643,082	$643,082	$643,082
Sales and Services	$17,659,056	$17,659,056	$17,659,056	$17,659,056
Sales and Services Not Itemized	$17,659,056	$17,659,056	$17,659,056	$17,659,056
TOTAL PUBLIC FUNDS	$15,547,667,128	$15,547,667,128	$15,547,667,128	$15,547,667,128

Section Total - Final

TOTAL STATE FUNDS	$13,653,799,730	$13,752,215,752	$13,676,337,268	$13,701,947,205
State General Funds	$13,653,799,730	$13,752,215,752	$13,676,337,268	$13,701,947,205
TOTAL FEDERAL FUNDS	$2,264,165,683	$2,264,165,683	$2,264,165,683	$2,264,165,683
Federal Funds Not Itemized	$2,264,053,182	$2,264,053,182	$2,264,053,182	$2,264,053,182
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$34,125,850	$34,125,850	$34,125,850	$34,125,850
Contributions, Donations, and Forfeitures	$580,531	$580,531	$580,531	$580,531
Contributions, Donations, and Forfeitures Not Itemized	$580,531	$580,531	$580,531	$580,531
Intergovernmental Transfers	$15,243,181	$15,243,181	$15,243,181	$15,243,181
Intergovernmental Transfers Not Itemized	$15,243,181	$15,243,181	$15,243,181	$15,243,181
Rebates, Refunds, and Reimbursements	$643,082	$643,082	$643,082	$643,082
Rebates, Refunds, and Reimbursements Not Itemized	$643,082	$643,082	$643,082	$643,082
Sales and Services	$17,659,056	$17,659,056	$17,659,056	$17,659,056
Sales and Services Not Itemized	$17,659,056	$17,659,056	$17,659,056	$17,659,056
TOTAL PUBLIC FUNDS	$15,952,091,263	$16,050,507,285	$15,974,628,801	$16,000,238,738

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$15,418,911	$15,418,911	$15,418,911	$15,418,911
State General Funds	$15,418,911	$15,418,911	$15,418,911	$15,418,911
TOTAL FEDERAL FUNDS	$309,003	$309,003	$309,003	$309,003
Federal Funds Not Itemized	$309,003	$309,003	$309,003	$309,003
TOTAL AGENCY FUNDS	$1,150,000	$1,150,000	$1,150,000	$1,150,000
Intergovernmental Transfers	$1,150,000	$1,150,000	$1,150,000	$1,150,000
Intergovernmental Transfers Not Itemized	$1,150,000	$1,150,000	$1,150,000	$1,150,000
TOTAL PUBLIC FUNDS	$16,877,914	$16,877,914	$16,877,914	$16,877,914

142.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$81,074	$44,996	$60,028	$44,996

142.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($2,965)	($2,965)	($2,965)	($2,965)

142.3 *Reduce funds to reflect updated counts of extended day/year teachers. (CC:NO)*

State General Funds	($95,411)	$0	($95,411)	$0

142.4 *Increase funds to annualize the $2,500 salary increase in FY2025.*

State General Funds		$94,626	$94,626	$94,626

142.5 *Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to $1,885 effective July 1, 2025.*

State General Funds		$100,350	$100,350	$100,350

	Governor	House	Senate	CC
142.6 *Increase funds for 10 new agricultural education programs. (S and CC:Increase funds for five new agricultural education programs)*				
State General Funds		$110,000	$55,000	$55,000
142.7 *Increase funds for a Young Farmer position in Bibb County. (S and CC:Increase funds for a Young Farmer position in Bibb County and recognize total base funding of $4,857,659 for Young Farmers)*				
State General Funds		$100,000	$100,000	$100,000
142.8 *Increase funds for two education specialist positions at youth camps.*				
State General Funds		$183,509	$183,509	$183,509
142.9 *Increase funds for camp-affiliated staff.*				
State General Funds		$215,710	$268,157	$268,157
142.10 *The Department of Education shall study and report the elimination of duplicative services and gain of operational efficiencies by combining Young Farmer and FFA programs to the House Budget and Research and Senate Budget and Evaluation Office by November 1, 2025. (C:YES)*				
State General Funds				$0

142.1000 Agricultural Education — Appropriation (HB 68)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$15,401,609	$16,265,137	$16,182,205	$16,262,584
State General Funds	$15,401,609	$16,265,137	$16,182,205	$16,262,584
TOTAL FEDERAL FUNDS	$309,003	$309,003	$309,003	$309,003
Federal Funds Not Itemized	$309,003	$309,003	$309,003	$309,003
TOTAL AGENCY FUNDS	$1,150,000	$1,150,000	$1,150,000	$1,150,000
Intergovernmental Transfers	$1,150,000	$1,150,000	$1,150,000	$1,150,000
Intergovernmental Transfers Not Itemized	$1,150,000	$1,150,000	$1,150,000	$1,150,000
TOTAL PUBLIC FUNDS	$16,860,612	$17,724,140	$17,641,208	$17,721,587

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$8,539,594	$8,539,594	$8,539,594	$8,539,594
State General Funds	$8,539,594	$8,539,594	$8,539,594	$8,539,594
TOTAL FEDERAL FUNDS	$81,020	$81,020	$81,020	$81,020
Federal Funds Not Itemized	$81,020	$81,020	$81,020	$81,020
TOTAL AGENCY FUNDS	$9,991,981	$9,991,981	$9,991,981	$9,991,981
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$608,082	$608,082	$608,082	$608,082
Rebates, Refunds, and Reimbursements Not Itemized	$608,082	$608,082	$608,082	$608,082
Sales and Services	$1,294,718	$1,294,718	$1,294,718	$1,294,718
Sales and Services Not Itemized	$1,294,718	$1,294,718	$1,294,718	$1,294,718
TOTAL PUBLIC FUNDS	$18,612,595	$18,612,595	$18,612,595	$18,612,595

143.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$1,515	$1,515	$1,515	$1,515
143.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($23,937)	($23,937)	($23,937)	($23,937)
143.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$5,973	$5,973	$5,973	$5,973
143.4 *Eliminate funds for one-time funding to upgrade the Capital Outlay Program Software (COPS) to integrate public Pre-K classrooms pursuant to SB233 (2024 Session).*				
State General Funds	($200,000)	($200,000)	($200,000)	($200,000)
143.5 *Reduce funds to align with budget utilization. (CC:NO)*				
State General Funds			($5,000)	$0

143.1000 Business and Finance Administration — Appropriation (HB 68)

	Governor	House	Senate	CC
The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.				
TOTAL STATE FUNDS	$8,323,145	$8,323,145	$8,318,145	$8,323,145
State General Funds	$8,323,145	$8,323,145	$8,318,145	$8,323,145
TOTAL FEDERAL FUNDS	$81,020	$81,020	$81,020	$81,020
Federal Funds Not Itemized	$81,020	$81,020	$81,020	$81,020
TOTAL AGENCY FUNDS	$9,991,981	$9,991,981	$9,991,981	$9,991,981
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$608,082	$608,082	$608,082	$608,082
Rebates, Refunds, and Reimbursements Not Itemized	$608,082	$608,082	$608,082	$608,082
Sales and Services	$1,294,718	$1,294,718	$1,294,718	$1,294,718
Sales and Services Not Itemized	$1,294,718	$1,294,718	$1,294,718	$1,294,718
TOTAL PUBLIC FUNDS	$18,396,146	$18,396,146	$18,391,146	$18,396,146

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$5,250,357	$5,250,357	$5,250,357	$5,250,357
State General Funds	$5,250,357	$5,250,357	$5,250,357	$5,250,357
TOTAL FEDERAL FUNDS	$60,875,445	$60,875,445	$60,875,445	$60,875,445
Federal Funds Not Itemized	$60,875,445	$60,875,445	$60,875,445	$60,875,445
TOTAL AGENCY FUNDS	$350,145	$350,145	$350,145	$350,145
Sales and Services	$350,145	$350,145	$350,145	$350,145
Sales and Services Not Itemized	$350,145	$350,145	$350,145	$350,145
TOTAL PUBLIC FUNDS	$66,475,947	$66,475,947	$66,475,947	$66,475,947

144.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$2,049	$2,049	$2,049	$2,049

144.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($9,859)	($9,859)	($9,859)	($9,859)

144.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$576	$576	$576	$576

144.4 *Increase funds for Plasma Games. (CC:NO)*

State General Funds		$500,000	$0	$0

144.5 *Transfer funds from the Central Office program to the School Security Grants program for a school safety coordinator position. (CC:NO)*

State General Funds			($150,000)	$0

144.1000 Central Office — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$5,243,123	$5,743,123	$5,093,123	$5,243,123
State General Funds	$5,243,123	$5,743,123	$5,093,123	$5,243,123
TOTAL FEDERAL FUNDS	$60,875,445	$60,875,445	$60,875,445	$60,875,445
Federal Funds Not Itemized	$60,875,445	$60,875,445	$60,875,445	$60,875,445
TOTAL AGENCY FUNDS	$350,145	$350,145	$350,145	$350,145
Sales and Services	$350,145	$350,145	$350,145	$350,145
Sales and Services Not Itemized	$350,145	$350,145	$350,145	$350,145
TOTAL PUBLIC FUNDS	$66,468,713	$66,968,713	$66,318,713	$66,468,713

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$5,477,781	$5,477,781	$5,477,781	$5,477,781
State General Funds	$5,477,781	$5,477,781	$5,477,781	$5,477,781
TOTAL FEDERAL FUNDS	$4,803,882	$4,803,882	$4,803,882	$4,803,882
Federal Funds Not Itemized	$4,803,882	$4,803,882	$4,803,882	$4,803,882

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$145,460	$145,460	$145,460	$145,460
Sales and Services	$145,460	$145,460	$145,460	$145,460
Sales and Services Not Itemized	$145,460	$145,460	$145,460	$145,460
TOTAL PUBLIC FUNDS	$10,427,123	$10,427,123	$10,427,123	$10,427,123

145.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$398	$398	$398	$398

145.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,579)	($1,579)	($1,579)	($1,579)

145.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$372	$372	$372	$372

145.4 *Transfer funds from the Charter Schools program to the State Charter School Commission Administration program pursuant to HB318 (2024 Session).*

State General Funds	($265,501)	($265,501)	($265,501)	($265,501)

145.5 *Reduce funds to reflect savings from non-recurring office refurbishment. (CC:NO)*

State General Funds			($330,000)	$0

145.6 *Increase funds for planning grants for state completion special schools.*

State General Funds				$2,000,000

145.7 *Increase funds for grants to school systems to encourage the authorization of locally approved charter schools pursuant to SB82 (2025 Session).*

State General Funds				$500,000

145.999 ***CC**: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.*
***Senate**: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.*
***House**: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.*
***Governor**: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.*

State General Funds	$0	$0	$0	$0

145.1000 Charter Schools — Appropriation (HB 68)

The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

TOTAL STATE FUNDS	$5,211,471	$5,211,471	$4,881,471	$7,711,471
State General Funds	$5,211,471	$5,211,471	$4,881,471	$7,711,471
TOTAL FEDERAL FUNDS	$4,803,882	$4,803,882	$4,803,882	$4,803,882
Federal Funds Not Itemized	$4,803,882	$4,803,882	$4,803,882	$4,803,882
TOTAL AGENCY FUNDS	$145,460	$145,460	$145,460	$145,460
Sales and Services	$145,460	$145,460	$145,460	$145,460
Sales and Services Not Itemized	$145,460	$145,460	$145,460	$145,460
TOTAL PUBLIC FUNDS	$10,160,813	$10,160,813	$9,830,813	$12,660,813

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$2,690,100	$2,690,100	$2,690,100	$2,690,100
State General Funds	$2,690,100	$2,690,100	$2,690,100	$2,690,100
TOTAL PUBLIC FUNDS	$2,690,100	$2,690,100	$2,690,100	$2,690,100

	Governor	House	Senate	CC
146.1 *Eliminate funds for one-time state funding used to leverage matching grant funds for program expansion.*				
State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
146.2 *Increase funds for affiliates.*				
State General Funds		$250,000	$250,000	$250,000

146.1000 Communities in Schools — Appropriation (HB 68)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,690,100	$1,940,100	$1,940,100	$1,940,100
State General Funds	$1,690,100	$1,940,100	$1,940,100	$1,940,100
TOTAL PUBLIC FUNDS	$1,690,100	$1,940,100	$1,940,100	$1,940,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$11,266,501	$11,266,501	$11,266,501	$11,266,501
State General Funds	$11,266,501	$11,266,501	$11,266,501	$11,266,501
TOTAL FEDERAL FUNDS	$6,833,819	$6,833,819	$6,833,819	$6,833,819
Federal Funds Not Itemized	$6,833,819	$6,833,819	$6,833,819	$6,833,819
TOTAL AGENCY FUNDS	$176,231	$176,231	$176,231	$176,231
Contributions, Donations, and Forfeitures	$176,231	$176,231	$176,231	$176,231
Contributions, Donations, and Forfeitures Not Itemized	$176,231	$176,231	$176,231	$176,231
TOTAL PUBLIC FUNDS	$18,276,551	$18,276,551	$18,276,551	$18,276,551
147.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$4,676	$4,676	$4,676	$4,676
147.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($10,335)	($10,335)	($10,335)	($10,335)
147.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$2,913	$2,913	$2,913	$2,913
147.4 *Increase funds for college preparatory exams based on increased utilization. (CC:Increase funds for college preparatory exams based on increased utilization and recognize base funding of $4,924,130)*				
State General Funds		$2,500,000	$0	$750,000
147.5 *Utilize existing funds for one Cambridge International program exam for students eligible for free and reduced-price lunch. (H:YES)(S and CC:YES; Utilize existing funds for one STEM Cambridge International program exam to all students and one Cambridge International program exam for free and reduced-paying lunch students)*				
State General Funds		$0	$0	$0
147.6 *Recognize existing funds ($475,000) for a supplementary secondary math pilot program. (S:YES)(CC:YES)*				
State General Funds			$0	$0
147.7 *Reduce funds for one-time funding for Life Sciences industry.*				
State General Funds			($177,000)	($177,000)

147.1000 Curriculum Development — Appropriation (HB 68)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$11,263,755	$13,763,755	$11,086,755	$11,836,755
State General Funds	$11,263,755	$13,763,755	$11,086,755	$11,836,755
TOTAL FEDERAL FUNDS	$6,833,819	$6,833,819	$6,833,819	$6,833,819
Federal Funds Not Itemized	$6,833,819	$6,833,819	$6,833,819	$6,833,819
TOTAL AGENCY FUNDS	$176,231	$176,231	$176,231	$176,231
Contributions, Donations, and Forfeitures	$176,231	$176,231	$176,231	$176,231
Contributions, Donations, and Forfeitures Not Itemized	$176,231	$176,231	$176,231	$176,231
TOTAL PUBLIC FUNDS	$18,273,805	$20,773,805	$18,096,805	$18,846,805

Curriculum Development - Special Project — Continuation Budget

The purpose of this appropriation is to fund literacy coaches and associated training targeted for the bottom 25 percent of schools, including an emphasis on English as a Second Language (ESL) training for Kindergarten through Grade 3 teachers.

TOTAL STATE FUNDS	$6,111,300	$6,111,300	$6,111,300	$6,111,300
State General Funds	$6,111,300	$6,111,300	$6,111,300	$6,111,300
TOTAL PUBLIC FUNDS	$6,111,300	$6,111,300	$6,111,300	$6,111,300

148.1 *Increase funds to sustain supplements for school literacy leads at all 1,343 K-3 schools.*

State General Funds	$339,799	$0	$0	$0

148.998 *Transfer funds from the Curriculum Development - Special Project program to the Literacy Coach Initiative program.*

State General Funds		($6,111,300)	($6,111,300)	($6,111,300)

148.1000 Curriculum Development - Special Project — Appropriation (HB 68)

The purpose of this appropriation is to fund literacy coaches and associated training targeted for the bottom 25 percent of schools, including an emphasis on English as a Second Language (ESL) training for Kindergarten through Grade 3 teachers.

TOTAL STATE FUNDS	$6,451,099	$0	$0	$0
State General Funds	$6,451,099	$0	$0	$0
TOTAL PUBLIC FUNDS	$6,451,099	$0	$0	$0

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,305,164,432	$1,305,164,432	$1,305,164,432	$1,305,164,432
Federal Funds Not Itemized	$1,305,164,432	$1,305,164,432	$1,305,164,432	$1,305,164,432
TOTAL PUBLIC FUNDS	$1,305,164,432	$1,305,164,432	$1,305,164,432	$1,305,164,432

149.1000 Federal Programs — Appropriation (HB 68)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,305,164,432	$1,305,164,432	$1,305,164,432	$1,305,164,432
Federal Funds Not Itemized	$1,305,164,432	$1,305,164,432	$1,305,164,432	$1,305,164,432
TOTAL PUBLIC FUNDS	$1,305,164,432	$1,305,164,432	$1,305,164,432	$1,305,164,432

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$51,033,487	$51,033,487	$51,033,487	$51,033,487
State General Funds	$51,033,487	$51,033,487	$51,033,487	$51,033,487
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$62,356,289	$62,356,289	$62,356,289	$62,356,289

150.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$364,207	$364,207	$364,207	$364,207

150.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($529)	($529)	($529)	($529)

150.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$119	$119	$119	$119

150.4 *Reduce formula funds based on enrollment and training and experience.*

State General Funds	($1,846,344)	($4,034,597)	($4,034,597)	($4,034,597)

150.5 *Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to $1,885 effective July 1, 2025.*

State General Funds	$330,000	$330,000	$330,000	$330,000

150.1000 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 68)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$49,880,940	$47,692,687	$47,692,687	$47,692,687
State General Funds	$49,880,940	$47,692,687	$47,692,687	$47,692,687
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$61,203,742	$59,015,489	$59,015,489	$59,015,489

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,086,004	$3,086,004	$3,086,004	$3,086,004
State General Funds	$3,086,004	$3,086,004	$3,086,004	$3,086,004
TOTAL AGENCY FUNDS	$8,284,000	$8,284,000	$8,284,000	$8,284,000
Sales and Services	$8,284,000	$8,284,000	$8,284,000	$8,284,000
Sales and Services Not Itemized	$8,284,000	$8,284,000	$8,284,000	$8,284,000
TOTAL PUBLIC FUNDS	$11,370,004	$11,370,004	$11,370,004	$11,370,004

151.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$3,127	$3,127	$3,127	$3,127

151.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($9,396)	($9,396)	($9,396)	($9,396)

151.1000 Georgia Virtual School — Appropriation (HB 68)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,079,735	$3,079,735	$3,079,735	$3,079,735
State General Funds	$3,079,735	$3,079,735	$3,079,735	$3,079,735
TOTAL AGENCY FUNDS	$8,284,000	$8,284,000	$8,284,000	$8,284,000
Sales and Services	$8,284,000	$8,284,000	$8,284,000	$8,284,000
Sales and Services Not Itemized	$8,284,000	$8,284,000	$8,284,000	$8,284,000
TOTAL PUBLIC FUNDS	$11,363,735	$11,363,735	$11,363,735	$11,363,735

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$21,118,817	$21,118,817	$21,118,817	$21,118,817
State General Funds	$21,118,817	$21,118,817	$21,118,817	$21,118,817
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$21,528,084	$21,528,084	$21,528,084	$21,528,084

152.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$3,275	$3,275	$3,275	$3,275

152.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($36,651)	($36,651)	($36,651)	($36,651)

152.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$8,016	$8,016	$8,016	$8,016

	Governor	House	Senate	CC
152.4 *Increase funds to sustain 400mbps of state-funded bandwidth for all systems through PeachNet.*				
State General Funds	$3,015,000	$3,015,000	$1,590,028	$1,590,028
152.5 *Reduce funds to align with budget utilization. (CC:NO)*				
State General Funds			($50,000)	$0

152.1000 Information Technology Services — Appropriation (HB 68)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$24,108,457	$24,108,457	$22,633,485	$22,683,485
State General Funds	$24,108,457	$24,108,457	$22,633,485	$22,683,485
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$24,517,724	$24,517,724	$23,042,752	$23,092,752

Literacy Coach Initiative — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

153.998 *Transfer funds from the Governor's Office of Student Achievement ($1,600,000) and the Curriculum Development - Special Project program ($6,111,300) to the Department of Education Literacy Coach Initiative program, and increase funds ($10,768,700) for 116 RESA-based literacy coaches to improve literacy outcomes for students in grades K-5.*

State General Funds		$18,480,000	$18,480,000	$18,480,000

153.999 ***CC**: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.*
***Senate**: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.*
***House**: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.*

State General Funds		$0	$0	$0

153.1000 Literacy Coach Initiative — Appropriation (HB 68)

The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.

TOTAL STATE FUNDS		$18,480,000	$18,480,000	$18,480,000
State General Funds		$18,480,000	$18,480,000	$18,480,000
TOTAL PUBLIC FUNDS		$18,480,000	$18,480,000	$18,480,000

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$32,355,822	$32,355,822	$32,355,822	$32,355,822
State General Funds	$32,355,822	$32,355,822	$32,355,822	$32,355,822
TOTAL PUBLIC FUNDS	$32,355,822	$32,355,822	$32,355,822	$32,355,822

154.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$165,084	$201,195	$199,667	$201,195
154.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($363)	($363)	($363)	($363)
154.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$119	$119	$119	$119
154.4 *Eliminate funds for one-time grant funding for CPR training and equipment for student health and safety.*				
State General Funds	($362,000)	($362,000)	($362,000)	($362,000)

	Governor	House	Senate	CC
154.5 *Increase formula funds for Sparsity Grants based on enrollment data.*				
State General Funds	$5,918,900	$5,940,936	$5,783,616	$5,940,936
154.6 *Increase funds for custodian supplement grants.*				
State General Funds	$543,000	$543,000	$543,000	$543,000
154.7 *Reduce formula funds for Residential Treatment Facilities based on attendance.*				
State General Funds	($43,186)	($95,812)	($102,029)	($95,812)
154.8 *Realign program budget to expenditures. (H:YES)(S:YES)*				
State General Funds		$0	$0	$0
154.9 *Increase funds for character education programming. (S and CC:Increase funds for one-time funding for character education programming)*				
State General Funds		$2,000,000	$2,000,000	$2,000,000
154.10 *Reduce funds ($3,027,090) and transfer funds ($1,995,000) from the Department of Education to the Office of the Governor for a free universal reading screener pursuant to HB538 (2023 Session).*				
State General Funds		($5,022,090)	($5,022,090)	($5,022,090)
154.11 *Increase funds for feminine hygiene grants due to inflation and increased enrollment. (S:YES; Utilize existing funds in Department of Education ($1,500,000) and in Department of Public Health ($200,000) for feminine hygiene grants)(CC:Increase funds for feminine hygiene grants and recognize base funds in Department of Education ($1,500,000) and in Department of Public Health ($200,000))*				
State General Funds		$150,000	$0	$75,000
154.12 *Increase funds to educators for school supplies pursuant to SB464 (2024 Session). (S:Increase funds for a 25% match for local education agencies (from historic reserve balances), charities, or local civic organizations to provide school supplies to educators pursuant to SB464 (2024 Session))(CC:NO)*				
State General Funds		$7,500,000	$4,000,000	$0
154.13 *Increase funds to fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB283 (2013 Session) in the Residential Treatment Facilities formula. (CC:YES; Recognize funds to fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB283 (2013 Session) under growth in the Residential Treatment Facilities formula)*				
State General Funds			$47	$0
154.14 *Reduce funds for one-time funding for mentorship programs.*				
State General Funds			($250,000)	($250,000)

154.1000 Non Quality Basic Education Formula Grants — Appropriation (HB 68)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$38,577,376	$43,210,807	$39,145,789	$35,385,807
State General Funds	$38,577,376	$43,210,807	$39,145,789	$35,385,807
TOTAL PUBLIC FUNDS	$38,577,376	$43,210,807	$39,145,789	$35,385,807

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$42,637,016	$42,637,016	$42,637,016	$42,637,016
State General Funds	$42,637,016	$42,637,016	$42,637,016	$42,637,016
TOTAL FEDERAL FUNDS	$803,409,469	$803,409,469	$803,409,469	$803,409,469
Federal Funds Not Itemized	$803,409,469	$803,409,469	$803,409,469	$803,409,469
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$846,230,485	$846,230,485	$846,230,485	$846,230,485

155.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$370	$370	$370	$370
155.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($1,264)	($1,264)	($1,264)	($1,264)

	Governor	House	Senate	CC
155.3 *Reduce formula funds for school nutrition due to a decrease in the number of meals served. (H:NO; Maintain current funding and hold harmless for formula reduction for school nutrition given the rising price of meals)(S and CC:Reduce formula funds for school nutrition due to a decrease in the number of meals served)*				
State General Funds	($2,955,870)	$0	($2,955,870)	($2,955,870)
155.4 *Recognize $6,333,713 in existing state funds to provide for the cost of breakfast and lunch for reduced-price paying students. (H:YES)(S:YES)*				
State General Funds		$0	$0	$0

155.1000 Nutrition — Appropriation (HB 68)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$39,680,252	$42,636,122	$39,680,252	$39,680,252
State General Funds	$39,680,252	$42,636,122	$39,680,252	$39,680,252
TOTAL FEDERAL FUNDS	$803,409,469	$803,409,469	$803,409,469	$803,409,469
Federal Funds Not Itemized	$803,409,469	$803,409,469	$803,409,469	$803,409,469
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$843,273,721	$846,229,591	$843,273,721	$843,273,721

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$56,782,489	$56,782,489	$56,782,489	$56,782,489
State General Funds	$56,782,489	$56,782,489	$56,782,489	$56,782,489
TOTAL PUBLIC FUNDS	$56,782,489	$56,782,489	$56,782,489	$56,782,489

156.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$416,934	$416,934	$416,934	$416,934
156.2 *Increase funds based on formula earnings.*				
State General Funds	$3,478,250	$3,478,250	$3,478,250	$3,478,250
156.3 *Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to $1,885 effective July 1, 2025.*				
State General Funds	$793,919	$793,919	$793,919	$793,919

156.1000 Preschool Disabilities Services — Appropriation (HB 68)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$61,471,592	$61,471,592	$61,471,592	$61,471,592
State General Funds	$61,471,592	$61,471,592	$61,471,592	$61,471,592
TOTAL PUBLIC FUNDS	$61,471,592	$61,471,592	$61,471,592	$61,471,592

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$353,759,373	$353,759,373	$353,759,373	$353,759,373
State General Funds	$353,759,373	$353,759,373	$353,759,373	$353,759,373
TOTAL PUBLIC FUNDS	$353,759,373	$353,759,373	$353,759,373	$353,759,373

157.1 *Increase funds for pupil transportation formula grants to reflect updated bus counts and operations.*				
State General Funds	$10,313,902	$10,313,902	$10,228,129	$10,228,129
157.2 *Increase funds for required bus driver safety training. (S:YES; Utilize existing funds ($158,400) from historic local fund balances for required bus driver safety training)(CC:Increase funds for required bus driver safety training)*				
State General Funds		$158,400	$0	$158,400

157.1000 Pupil Transportation — Appropriation (HB 68)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$364,073,275	$364,231,675	$363,987,502	$364,145,902
State General Funds	$364,073,275	$364,231,675	$363,987,502	$364,145,902
TOTAL PUBLIC FUNDS	$364,073,275	$364,231,675	$363,987,502	$364,145,902

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$1,022,847,487	$1,022,847,487	$1,022,847,487	$1,022,847,487
State General Funds	$1,022,847,487	$1,022,847,487	$1,022,847,487	$1,022,847,487
TOTAL PUBLIC FUNDS	$1,022,847,487	$1,022,847,487	$1,022,847,487	$1,022,847,487

158.1 *Reduce formula funds for Equalization grants.*

State General Funds	($112,926,680)	($113,139,423)	($113,591,961)	($113,139,423)

158.1000 Quality Basic Education Equalization — Appropriation (HB 68)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$909,920,807	$909,708,064	$909,255,526	$909,708,064
State General Funds	$909,920,807	$909,708,064	$909,255,526	$909,708,064
TOTAL PUBLIC FUNDS	$909,920,807	$909,708,064	$909,255,526	$909,708,064

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,753,394,408)	($2,753,394,408)	($2,753,394,408)	($2,753,394,408)
State General Funds	($2,753,394,408)	($2,753,394,408)	($2,753,394,408)	($2,753,394,408)
TOTAL PUBLIC FUNDS	($2,753,394,408)	($2,753,394,408)	($2,753,394,408)	($2,753,394,408)

159.1 *Adjust funds for the Local Five Mill Share.*

State General Funds	($115,875,838)	($115,166,527)	($115,145,030)	($114,771,361)

159.1000 Quality Basic Education Local Five Mill Share — Appropriation (HB 68)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,869,270,246)	($2,868,560,935)	($2,868,539,438)	($2,868,165,769)
State General Funds	($2,869,270,246)	($2,868,560,935)	($2,868,539,438)	($2,868,165,769)
TOTAL PUBLIC FUNDS	($2,869,270,246)	($2,868,560,935)	($2,868,539,438)	($2,868,165,769)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$14,101,605,664	$14,101,605,664	$14,101,605,664	$14,101,605,664
State General Funds	$14,101,605,664	$14,101,605,664	$14,101,605,664	$14,101,605,664
TOTAL PUBLIC FUNDS	$14,101,605,664	$14,101,605,664	$14,101,605,664	$14,101,605,664

160.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$100,372,662	$100,330,135	$100,783,331	$100,330,135

160.2 *Increase funds for enrollment growth and training and experience.*

State General Funds	$305,904,192	$302,414,375	$302,314,783	$300,438,543

160.3 *Reduce formula funds for differentiated pay for newly certified math and science teachers.*

State General Funds	($605,051)	($298,026)	($630,103)	($298,026)

	Governor	House	Senate	CC
160.4 *Increase formula funds for the State Commission Charter School supplement.*				
State General Funds	$34,121,273	$24,722,145	$25,374,042	$21,526,403
160.5 *Reduce formula funds for the Completion Special Schools supplement.*				
State General Funds	($1,828,238)	($1,828,238)	($1,834,931)	($1,828,238)
160.6 *Increase formula funds for the charter system grant. (S and CC:Reduce formula funds for the charter system grant)*				
State General Funds	$313,627	$313,627	($1,354,350)	($1,354,350)
160.7 *Increase formula funds for the local charter school grant. (S:Reduce formula funds for the local charter school grant)(CC:Increase formula funds for the local charter school grant)*				
State General Funds	$48,477	$48,477	($28,686)	$48,477
160.8 *Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to $1,885 effective July 1, 2025.*				
State General Funds	$172,603,500	$172,603,500	$172,567,500	$172,603,500
160.9 *Increase funds to fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB283 (2013 Session).*				
State General Funds	$872,333	$871,982	$874,984	$871,982
160.10 *Increase funds to annualize the $2,500 salary increase in FY2025 for military counselors. (CC:YES; Recognize funds to annualize the $2,500 salary increase in FY2025 for military counselors under QBE enrollment growth and training and experience)*				
State General Funds			$5,601	$0

160.1000 Quality Basic Education Program — Appropriation (HB 68)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$14,713,408,439	$14,700,783,641	$14,699,677,835	$14,693,944,090
State General Funds	$14,713,408,439	$14,700,783,641	$14,699,677,835	$14,693,944,090
TOTAL PUBLIC FUNDS	$14,713,408,439	$14,700,783,641	$14,699,677,835	$14,693,944,090

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$16,490,985	$16,490,985	$16,490,985	$16,490,985
State General Funds	$16,490,985	$16,490,985	$16,490,985	$16,490,985
TOTAL PUBLIC FUNDS	$16,490,985	$16,490,985	$16,490,985	$16,490,985

161.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$46,481	$46,415	$46,294	$46,415
161.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($536)	($536)	($536)	($536)
161.3 *Reduce formula funds for Regional Education Service Agencies (RESAs) based on enrollment. (H:NO; Maintain funds for Regional Education Service Agencies (RESAs))(S and CC:Reduce formula funds for Regional Education Service Agencies (RESAs) based on enrollment)*				
State General Funds	($134,750)	$0	($113,110)	($94,608)
161.4 *Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to $1,885 effective July 1, 2025.*				
State General Funds	$55,239	$55,239	$55,237	$55,239

161.1000 Regional Education Service Agencies (RESAs) — Appropriation (HB 68)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$16,457,419	$16,592,103	$16,478,870	$16,497,495
State General Funds	$16,457,419	$16,592,103	$16,478,870	$16,497,495
TOTAL PUBLIC FUNDS	$16,457,419	$16,592,103	$16,478,870	$16,497,495

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$10,910,249	$10,910,249	$10,910,249	$10,910,249
State General Funds	$10,910,249	$10,910,249	$10,910,249	$10,910,249
TOTAL FEDERAL FUNDS	$3,456,721	$3,456,721	$3,456,721	$3,456,721
Federal Funds Not Itemized	$3,456,721	$3,456,721	$3,456,721	$3,456,721
TOTAL AGENCY FUNDS	$1,000	$1,000	$1,000	$1,000
Contributions, Donations, and Forfeitures	$1,000	$1,000	$1,000	$1,000
Contributions, Donations, and Forfeitures Not Itemized	$1,000	$1,000	$1,000	$1,000
TOTAL PUBLIC FUNDS	$14,367,970	$14,367,970	$14,367,970	$14,367,970

162.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$4,925	$4,925	$4,925	$4,925

162.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($22,873)	($22,873)	($22,873)	($22,873)

162.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$1,915	$1,915	$1,915	$1,915

162.4 *Reduce funds to align with budget utilization. (CC:NO)*

State General Funds			($190,000)	$0

162.1000 School Improvement — Appropriation (HB 68)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$10,894,216	$10,894,216	$10,704,216	$10,894,216
State General Funds	$10,894,216	$10,894,216	$10,704,216	$10,894,216
TOTAL FEDERAL FUNDS	$3,456,721	$3,456,721	$3,456,721	$3,456,721
Federal Funds Not Itemized	$3,456,721	$3,456,721	$3,456,721	$3,456,721
TOTAL AGENCY FUNDS	$1,000	$1,000	$1,000	$1,000
Contributions, Donations, and Forfeitures	$1,000	$1,000	$1,000	$1,000
Contributions, Donations, and Forfeitures Not Itemized	$1,000	$1,000	$1,000	$1,000
TOTAL PUBLIC FUNDS	$14,351,937	$14,351,937	$14,161,937	$14,351,937

School Nurse — Continuation Budget

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$42,724,230	$42,724,230	$42,724,230	$42,724,230
State General Funds	$42,724,230	$42,724,230	$42,724,230	$42,724,230
TOTAL PUBLIC FUNDS	$42,724,230	$42,724,230	$42,724,230	$42,724,230

163.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$361,917	$361,917	$361,928	$361,928

163.2 *Reduce formula funds for school nurses. (H:NO; Maintain current funding and hold harmless for formula reduction for school nurse funding)(S and CC:Reduce formula funds for school nurses)*

State General Funds	($54,206)	$0	($72,715)	($92,301)

163.1000 School Nurse — Appropriation (HB 68)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$43,031,941	$43,086,147	$43,013,443	$42,993,857
State General Funds	$43,031,941	$43,086,147	$43,013,443	$42,993,857
TOTAL PUBLIC FUNDS	$43,031,941	$43,086,147	$43,013,443	$42,993,857

School Security Grants — Continuation Budget

The purpose of this appropriation is to provide grants to local school systems to support school security needs.

TOTAL STATE FUNDS	$108,905,000	$108,905,000	$108,905,000	$108,905,000
State General Funds	$108,905,000	$108,905,000	$108,905,000	$108,905,000
TOTAL PUBLIC FUNDS	$108,905,000	$108,905,000	$108,905,000	$108,905,000

164.1 *Increase funds for a school safety coordinator position. (S:Transfer funds from the Central Office program to the School Security Grants program for a school safety coordinator position)(CC:Increase funds for a school safety coordinator position)*

State General Funds	$150,000	$150,000	$150,000

164.2 *Increase funds and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and for local training and development of behavioral threat assessment management teams. (S:NO; Study and report to the Governor's Office of Planning and Budget, the House Budget and Research Office and the Senate Budget and Evaluation Office on the implementation of the school safety management systems from surrounding states including Florida)(CC:NO; Study and report to the Governor's Office of Planning and Budget, the House Budget and Research Office and the Senate Budget and Evaluation Office on the implementation of the school safety management systems from surrounding states)*

State General Funds	$24,935,238	$0	$0

164.3 *Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Education ($9,294,554) and increase funds ($5,000,000) to consolidate and streamline funding for school based mental health support services. (CC:NO)*

State General Funds	$14,294,554	$0

164.4 *Increase funds for qualified student advocacy specialist grants pursuant to HB268 (2025 Session).*

State General Funds	$6,963,875

164.999 ***CC**: The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.*
***Senate**: The purpose of this appropriation is to provide grants to local school systems to support school security needs and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and local training and development of behavioral threat assessment management teams; and to provide for mental health support.*
***House**: The purpose of this appropriation is to provide grants to local school systems to support school security needs and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and local training and development of behavioral threat assessment management teams.*

State General Funds	$0	$0	$0

164.1000 School Security Grants — Appropriation (HB 68)

The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.

TOTAL STATE FUNDS	$108,905,000	$133,990,238	$123,349,554	$116,018,875
State General Funds	$108,905,000	$133,990,238	$123,349,554	$116,018,875
TOTAL PUBLIC FUNDS	$108,905,000	$133,990,238	$123,349,554	$116,018,875

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$6,685,379	$6,685,379	$6,685,379	$6,685,379
Sales and Services	$6,685,379	$6,685,379	$6,685,379	$6,685,379

	Governor	House	Senate	CC
Sales and Services Not Itemized	$6,685,379	$6,685,379	$6,685,379	$6,685,379
TOTAL PUBLIC FUNDS	$6,685,379	$6,685,379	$6,685,379	$6,685,379

165.1 *Transfer funds from the Charter Schools program to the State Charter School Commission Administration program ($265,501) and increase funds ($120,850) to implement the provisions of HB318 (2024 Session). (H:Transfer funds from the Charter Schools program ($265,501) and provide additional funds ($449,899) to implement the provisions of HB318 (2024 Session))(S and CC:Transfer funds from the Charter Schools program ($265,501) and provide additional funds ($352,850) to implement the provisions of HB318 (2024 Session))*

State General Funds	$386,351	$715,400	$618,351	$618,351

165.999 ***CC****: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*
Senate*: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*
House*: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*
Governor*: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

State General Funds	$0	$0	$0	$0

165.1000 State Charter School Commission Administration — Appropriation (HB 68)

The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$386,351	$715,400	$618,351	$618,351
State General Funds	$386,351	$715,400	$618,351	$618,351
TOTAL AGENCY FUNDS	$6,685,379	$6,685,379	$6,685,379	$6,685,379
Sales and Services	$6,685,379	$6,685,379	$6,685,379	$6,685,379
Sales and Services Not Itemized	$6,685,379	$6,685,379	$6,685,379	$6,685,379
TOTAL PUBLIC FUNDS	$7,071,730	$7,400,779	$7,303,730	$7,303,730

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$38,800,118	$38,800,118	$38,800,118	$38,800,118
State General Funds	$38,800,118	$38,800,118	$38,800,118	$38,800,118
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$1,111,904	$1,111,904	$1,111,904	$1,111,904
Contributions, Donations, and Forfeitures	$403,300	$403,300	$403,300	$403,300
Contributions, Donations, and Forfeitures Not Itemized	$403,300	$403,300	$403,300	$403,300
Rebates, Refunds, and Reimbursements	$35,000	$35,000	$35,000	$35,000
Rebates, Refunds, and Reimbursements Not Itemized	$35,000	$35,000	$35,000	$35,000
Sales and Services	$673,604	$673,604	$673,604	$673,604
Sales and Services Not Itemized	$673,604	$673,604	$673,604	$673,604
TOTAL PUBLIC FUNDS	$41,058,578	$41,058,578	$41,058,578	$41,058,578

166.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$18,011	$18,011	$18,011	$18,011

	Governor	House	Senate	CC
166.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($84,557)	($84,557)	($84,557)	($84,557)
166.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$244	$244	$244	$244
166.4 *Increase formula funds for training and experience.*				
State General Funds	$135,151	$358,045	$358,045	$358,045
166.5 *Reduce funds to reflect alignment of budget to expenditures and prior usage of funds for hearing officers in Central Office. (CC:NO)*				
State General Funds			($250,000)	$0

166.1000 State Schools — Appropriation (HB 68)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$38,868,967	$39,091,861	$38,841,861	$39,091,861
State General Funds	$38,868,967	$39,091,861	$38,841,861	$39,091,861
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$1,111,904	$1,111,904	$1,111,904	$1,111,904
Contributions, Donations, and Forfeitures	$403,300	$403,300	$403,300	$403,300
Contributions, Donations, and Forfeitures Not Itemized	$403,300	$403,300	$403,300	$403,300
Rebates, Refunds, and Reimbursements	$35,000	$35,000	$35,000	$35,000
Rebates, Refunds, and Reimbursements Not Itemized	$35,000	$35,000	$35,000	$35,000
Sales and Services	$673,604	$673,604	$673,604	$673,604
Sales and Services Not Itemized	$673,604	$673,604	$673,604	$673,604
TOTAL PUBLIC FUNDS	$41,127,427	$41,350,321	$41,100,321	$41,350,321

Student Support Services — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
167.1 *Add funds to establish student mental health support grants. (S:NO; Consolidate funds for school based mental health support in School Security Grants program (Line 164.2))(CC:Add funds to establish student mental health support grants)*			
State General Funds	$19,580,000	$0	$19,580,000
167.2 *Add funds to establish grants for social work services. (S:Add funds to establish grants for social work services at schools that do not employ a social worker and do not earn a social worker in the Quality Basic Education formula and recognize existing funds ($37,892,043) in the Quality Basic Education program for social work services)(CC:Increase funds for social workers for school systems that, due to system size, do not earn enough QBE funds for a full school social worker position)*			
State General Funds	$5,000,000	$266,664	$2,385,991
167.3 *Add funds for out-of-school care for statewide and community grantees.*			
State General Funds	$10,000,000	$12,500,000	$12,500,000
167.4 *Add funds to districts for targeted support to economically-disadvantaged students. (S:NO; Utilize existing funds targeted to assist local education agencies to support economically disadvantaged students through federal Title I funds ($686,138,349) and through the Quality Basic Education Equalization program ($909,255,526))(CC:Increase one-time pilot funds to districts for targeted support to economically-disadvantaged students)*			
State General Funds	$28,026,222	$0	$15,275,991
167.999 ***CC**: The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.* ***Senate**: The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.*			
State General Funds		$0	$0

167.1000 Student Support Services — Appropriation (HB 68)

The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.

TOTAL STATE FUNDS		$62,606,222	$12,766,664	$49,741,982
State General Funds		$62,606,222	$12,766,664	$49,741,982
TOTAL PUBLIC FUNDS		$62,606,222	$12,766,664	$49,741,982

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$24,354,320	$24,354,320	$24,354,320	$24,354,320
State General Funds	$24,354,320	$24,354,320	$24,354,320	$24,354,320
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$6,045,750	$6,045,750	$6,045,750	$6,045,750
Intergovernmental Transfers	$5,820,000	$5,820,000	$5,820,000	$5,820,000
Intergovernmental Transfers Not Itemized	$5,820,000	$5,820,000	$5,820,000	$5,820,000
Sales and Services	$225,750	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$81,055,530	$81,055,530	$81,055,530	$81,055,530

168.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$137,826	$230,124	$230,124	$230,124

168.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($5,059)	($5,059)	($5,059)	($5,059)

168.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$1,076	$1,076	$1,076	$1,076

168.4 *Increase funds for two full-time and two part-time positions and operations to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education. (S and CC:YES; Utilize existing funds to facilitate the move from federal grant funding to state general funds to sustain the Great Promise Partnership)*

State General Funds	$383,444	$383,444	$0	$0

168.5 *Add funds to establish a high-demand equipment grant program for new and expanding career and technical education labs that support instruction for high-demand careers as identified by the State Workforce Board. (H and S:Add funds to establish a high-demand equipment grant program for new and expanding career and technical education labs that support instruction for high-demand careers as identified by the State Workforce Board, to include grants for heavy equipment simulators)*

State General Funds	$1,250,000	$1,250,000	$1,250,000	$1,250,000

168.6 *Increase funds to reflect updated count of extended day/year teachers.*

State General Funds	$18,951	$0	$0	$0

168.7 *Increase funds to annualize the $2,500 salary increase in FY2025.*

State General Funds		$236,735	$236,735	$236,735

168.8 *Increase funds for a government and public administration pathway.*

State General Funds		$100,000	$100,000	$100,000

168.9 *Recognize existing funds ($1,000,000) for construction industry certification. (S:YES)(CC:YES)*

State General Funds			$0	$0

168.10 *Reduce funds to align with budget utilization. (CC:NO)*

State General Funds			($150,000)	$0

168.1000 Technology/Career Education — Appropriation (HB 68)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$26,140,558	$26,550,640	$26,017,196	$26,167,196
State General Funds	$26,140,558	$26,550,640	$26,017,196	$26,167,196

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$6,045,750	$6,045,750	$6,045,750	$6,045,750
Intergovernmental Transfers	$5,820,000	$5,820,000	$5,820,000	$5,820,000
Intergovernmental Transfers Not Itemized	$5,820,000	$5,820,000	$5,820,000	$5,820,000
Sales and Services	$225,750	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$82,841,768	$83,251,850	$82,718,406	$82,868,406

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$19,052,452	$19,052,452	$19,052,452	$19,052,452
State General Funds	$19,052,452	$19,052,452	$19,052,452	$19,052,452
TOTAL FEDERAL FUNDS	$15,697,807	$15,697,807	$15,697,807	$15,697,807
Federal Funds Not Itemized	$15,697,807	$15,697,807	$15,697,807	$15,697,807
TOTAL PUBLIC FUNDS	$34,750,259	$34,750,259	$34,750,259	$34,750,259

169.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$4,067	$4,067	$4,067	$4,067

169.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($10,433)	($10,433)	($10,433)	($10,433)

169.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$2,317	$2,317	$2,317	$2,317

169.4 *Reduce funds to align with budget utilization. (CC:NO)*

State General Funds			($20,000)	$0

169.1000 Testing — Appropriation (HB 68)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$19,048,403	$19,048,403	$19,028,403	$19,048,403
State General Funds	$19,048,403	$19,048,403	$19,028,403	$19,048,403
TOTAL FEDERAL FUNDS	$15,697,807	$15,697,807	$15,697,807	$15,697,807
Federal Funds Not Itemized	$15,697,807	$15,697,807	$15,697,807	$15,697,807
TOTAL PUBLIC FUNDS	$34,746,210	$34,746,210	$34,726,210	$34,746,210

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946	$1,551,946

170.1 *Reduce funds to align with budget utilization.*

State General Funds			($100,000)	($100,000)

170.1000 Tuition for Multiple Disability Students — Appropriation (HB 68)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,451,946	$1,451,946
State General Funds	$1,551,946	$1,551,946	$1,451,946	$1,451,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,451,946	$1,451,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $3,243.93. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$66,320,844	$66,320,844	$66,320,844	$66,320,844
State General Funds	$66,320,844	$66,320,844	$66,320,844	$66,320,844
TOTAL AGENCY FUNDS	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services Not Itemized	$5,226,184	$5,226,184	$5,226,184	$5,226,184
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,632,511	$30,632,511	$30,632,511	$30,632,511
State Funds Transfers	$30,632,511	$30,632,511	$30,632,511	$30,632,511
Retirement Payments	$30,632,511	$30,632,511	$30,632,511	$30,632,511
TOTAL PUBLIC FUNDS	$102,179,539	$102,179,539	$102,179,539	$102,179,539

Section Total - Final

TOTAL STATE FUNDS	$70,436,844	$93,686,844	$146,321,141	$80,436,844
State General Funds	$70,436,844	$93,686,844	$146,321,141	$80,436,844
TOTAL AGENCY FUNDS	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services Not Itemized	$5,226,184	$5,226,184	$5,226,184	$5,226,184
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,632,511	$30,632,511	$30,632,511	$30,632,511
State Funds Transfers	$30,632,511	$30,632,511	$30,632,511	$30,632,511
Retirement Payments	$30,632,511	$30,632,511	$30,632,511	$30,632,511
TOTAL PUBLIC FUNDS	$106,295,539	$129,545,539	$182,179,836	$116,295,539

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services Not Itemized	$5,226,184	$5,226,184	$5,226,184	$5,226,184
TOTAL PUBLIC FUNDS	$5,226,184	$5,226,184	$5,226,184	$5,226,184

171.1000 Deferred Compensation — Appropriation (HB 68)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services	$5,226,184	$5,226,184	$5,226,184	$5,226,184
Sales and Services Not Itemized	$5,226,184	$5,226,184	$5,226,184	$5,226,184
TOTAL PUBLIC FUNDS	$5,226,184	$5,226,184	$5,226,184	$5,226,184

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,781,444	$2,781,444	$2,781,444	$2,781,444
State General Funds	$2,781,444	$2,781,444	$2,781,444	$2,781,444
TOTAL PUBLIC FUNDS	$2,781,444	$2,781,444	$2,781,444	$2,781,444

172.1000 Georgia Military Pension Fund — Appropriation (HB 68)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,781,444	$2,781,444	$2,781,444	$2,781,444
State General Funds	$2,781,444	$2,781,444	$2,781,444	$2,781,444
TOTAL PUBLIC FUNDS	$2,781,444	$2,781,444	$2,781,444	$2,781,444

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$36,773,000	$36,773,000	$36,773,000	$36,773,000
State General Funds	$36,773,000	$36,773,000	$36,773,000	$36,773,000
TOTAL PUBLIC FUNDS	$36,773,000	$36,773,000	$36,773,000	$36,773,000

173.1 *Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	$4,122,000	$4,122,000	$4,122,000	$4,122,000

173.1000 Public School Employees Retirement System — Appropriation (HB 68)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$40,895,000	$40,895,000	$40,895,000	$40,895,000
State General Funds	$40,895,000	$40,895,000	$40,895,000	$40,895,000
TOTAL PUBLIC FUNDS	$40,895,000	$40,895,000	$40,895,000	$40,895,000

System Administration (ERS) — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$26,766,400	$26,766,400	$26,766,400	$26,766,400
State General Funds	$26,766,400	$26,766,400	$26,766,400	$26,766,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,632,511	$30,632,511	$30,632,511	$30,632,511
State Funds Transfers	$30,632,511	$30,632,511	$30,632,511	$30,632,511
Retirement Payments	$30,632,511	$30,632,511	$30,632,511	$30,632,511
TOTAL PUBLIC FUNDS	$57,398,911	$57,398,911	$57,398,911	$57,398,911

174.1 *Eliminate funds for actuarially determined costs for HB472 (2024 Session) as legislation failed to pass.*

State General Funds	($6,000)	($6,000)	($6,000)	($6,000)

174.2 *Increase funds and recognize existing funds ($26,750,000) for an annual payment to eligible retired members by December 1 each year. (Total Funds: $50,000,000)(S:Increase funds and recognize existing funds ($26,750,000) for a payment to eligible retired members by December 1, 2025 (Total Funds: $50,000,000) and increase funds to improve the funded ratio)(CC:Increase funds and recognize existing funds ($26,750,000) to pay a one-time supplement to eligible retired members upon approval by the Board (Total Funds: $36,750,000))*

State General Funds		$23,250,000	$75,884,297	$10,000,000

174.1000 System Administration (ERS) — Appropriation (HB 68)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$26,760,400	$50,010,400	$102,644,697	$36,760,400
State General Funds	$26,760,400	$50,010,400	$102,644,697	$36,760,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,632,511	$30,632,511	$30,632,511	$30,632,511
State Funds Transfers	$30,632,511	$30,632,511	$30,632,511	$30,632,511
Retirement Payments	$30,632,511	$30,632,511	$30,632,511	$30,632,511
TOTAL PUBLIC FUNDS	$57,392,911	$80,642,911	$133,277,208	$67,392,911

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.15% for New Plan employees and 24.40% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $997.99 per member for State Fiscal Year 2026.

Section 26: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$52,328,490	$52,328,490	$52,328,490	$52,328,490
State General Funds	$52,328,490	$52,328,490	$52,328,490	$52,328,490
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500	$2,572,500

	Governor	House	Senate	CC
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$68,792,026	$68,792,026	$68,792,026	$68,792,026

Section Total - Final

TOTAL STATE FUNDS	$52,393,131	$54,884,879	$52,393,131	$54,010,299
State General Funds	$52,393,131	$54,884,879	$52,393,131	$54,010,299
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$68,856,667	$71,348,415	$68,856,667	$70,473,835

Commission Administration (SFC) — Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$6,512,652	$6,512,652	$6,512,652	$6,512,652
State General Funds	$6,512,652	$6,512,652	$6,512,652	$6,512,652
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$7,144,232	$7,144,232	$7,144,232	$7,144,232

175.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$5,269	$5,269	$5,269	$5,269

175.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$11,932	$11,932	$11,932	$11,932

175.3 *Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.*

State General Funds		$641,748	$0	$641,748

175.1000 Commission Administration (SFC) — Appropriation (HB 68)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$6,529,853	$7,171,601	$6,529,853	$7,171,601
State General Funds	$6,529,853	$7,171,601	$6,529,853	$7,171,601
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$7,161,433	$7,803,181	$7,161,433	$7,803,181

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$4,676,751	$4,676,751	$4,676,751	$4,676,751
State General Funds	$4,676,751	$4,676,751	$4,676,751	$4,676,751
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$9,498,634	$9,498,634	$9,498,634	$9,498,634

176.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$5,329	$5,329	$5,329	$5,329

176.2 *Increase funds for the Georgia Grown Wood Product Program. (S and CC:YES; Recognize funds in the Department of Agriculture Marketing and Promotion program)*

State General Funds		$200,000	$0	$0

176.1000 Forest Management — Appropriation (HB 68)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$4,682,080	$4,882,080	$4,682,080	$4,682,080
State General Funds	$4,682,080	$4,882,080	$4,682,080	$4,682,080
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$9,503,963	$9,703,963	$9,503,963	$9,503,963

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$41,139,087	$41,139,087	$41,139,087	$41,139,087
State General Funds	$41,139,087	$41,139,087	$41,139,087	$41,139,087
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000

	Governor	House	Senate	CC
Sales and Services	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$50,942,080	$50,942,080	$50,942,080	$50,942,080

177.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$42,111	$42,111	$42,111	$42,111

177.2 *Increase funds to aid in preventing and combating wildfires. (CC:NO; Reflect in Forest Protection - Special Project)*

State General Funds		$1,650,000	$0	$0

177.1000 Forest Protection — Appropriation (HB 68)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$41,181,198	$42,831,198	$41,181,198	$41,181,198
State General Funds	$41,181,198	$42,831,198	$41,181,198	$41,181,198
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$50,984,191	$52,634,191	$50,984,191	$50,984,191

177.1001 Special Project - Forest Protection: The purpose of this appropriation is to provide funds for overtime pay earned by firefighters while awaiting reimbursements from the federal government or other states.

State General Funds				$975,420

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080	$1,207,080

178.1000 Tree Seedling Nursery — Appropriation (HB 68)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717	$133,717

	Governor	House	Senate	CC
Federal Funds Not Itemized	$133,717	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080	$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$61,795,882	$61,795,882	$61,795,882	$61,795,882
State General Funds	$61,795,882	$61,795,882	$61,795,882	$61,795,882
TOTAL FEDERAL FUNDS	$31,454,912	$31,454,912	$31,454,912	$31,454,912
Federal Funds Not Itemized	$30,294,182	$30,294,182	$30,294,182	$30,294,182
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$817,856	$817,856	$817,856	$817,856
Sales and Services	$817,856	$817,856	$817,856	$817,856
Sales and Services Not Itemized	$817,856	$817,856	$817,856	$817,856
TOTAL PUBLIC FUNDS	$94,068,650	$94,068,650	$94,068,650	$94,068,650

Section Total - Final

TOTAL STATE FUNDS	$61,930,362	$64,823,254	$63,510,709	$63,573,254
State General Funds	$61,930,362	$64,823,254	$63,510,709	$63,573,254
TOTAL FEDERAL FUNDS	$31,454,912	$31,454,912	$31,454,912	$31,454,912
Federal Funds Not Itemized	$30,294,182	$30,294,182	$30,294,182	$30,294,182
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$817,856	$817,856	$817,856	$817,856
Sales and Services	$817,856	$817,856	$817,856	$817,856
Sales and Services Not Itemized	$817,856	$817,856	$817,856	$817,856
TOTAL PUBLIC FUNDS	$94,203,130	$97,096,022	$95,783,477	$95,846,022

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041	$11,062,041

179.1000 Governor's Emergency Fund — Appropriation (HB 68)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041	$11,062,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,904,362	$6,904,362	$6,904,362	$6,904,362
State General Funds	$6,904,362	$6,904,362	$6,904,362	$6,904,362
TOTAL PUBLIC FUNDS	$6,904,362	$6,904,362	$6,904,362	$6,904,362

180.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$430	$430	$430	$430

180.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($3,681)	($3,681)	($3,681)	($3,681)

180.1000 Governor's Office — Appropriation (HB 68)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,901,111	$6,901,111	$6,901,111	$6,901,111
State General Funds	$6,901,111	$6,901,111	$6,901,111	$6,901,111
TOTAL PUBLIC FUNDS	$6,901,111	$6,901,111	$6,901,111	$6,901,111

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,881,276	$8,881,276	$8,881,276	$8,881,276
State General Funds	$8,881,276	$8,881,276	$8,881,276	$8,881,276
TOTAL PUBLIC FUNDS	$8,881,276	$8,881,276	$8,881,276	$8,881,276

181.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$592	$592	$592	$592

181.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$4,534	$4,534	$4,534	$4,534

181.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($27,227)	($27,227)	($27,227)	($27,227)

181.4 *Transfer funds from the Technical College System of Georgia to the Governor's Office of Planning and Budget for one position and operations to support State Workforce Board responsibilities per HB982 (2024 Session).*

State General Funds	$194,756	$194,756	$194,756	$194,756

181.1000 Planning and Budget, Governor's Office of — Appropriation (HB 68)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,053,931	$9,053,931	$9,053,931	$9,053,931
State General Funds	$9,053,931	$9,053,931	$9,053,931	$9,053,931
TOTAL PUBLIC FUNDS	$9,053,931	$9,053,931	$9,053,931	$9,053,931

Office of Health Strategy and Coordination — Continuation Budget

The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

TOTAL STATE FUNDS	$1,991,567	$1,991,567	$1,991,567	$1,991,567
State General Funds	$1,991,567	$1,991,567	$1,991,567	$1,991,567
TOTAL PUBLIC FUNDS	$1,991,567	$1,991,567	$1,991,567	$1,991,567

182.1000 Office of Health Strategy and Coordination — Appropriation (HB 68)

The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

TOTAL STATE FUNDS	$1,991,567	$1,991,567	$1,991,567	$1,991,567
State General Funds	$1,991,567	$1,991,567	$1,991,567	$1,991,567
TOTAL PUBLIC FUNDS	$1,991,567	$1,991,567	$1,991,567	$1,991,567

Georgia Data Analytic Center — Continuation Budget

The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,999,667	$1,999,667	$1,999,667	$1,999,667
State General Funds	$1,999,667	$1,999,667	$1,999,667	$1,999,667
TOTAL PUBLIC FUNDS	$1,999,667	$1,999,667	$1,999,667	$1,999,667

183.1000 Georgia Data Analytic Center — Appropriation (HB 68)

The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

TOTAL STATE FUNDS	$1,999,667	$1,999,667	$1,999,667	$1,999,667
State General Funds	$1,999,667	$1,999,667	$1,999,667	$1,999,667
TOTAL PUBLIC FUNDS	$1,999,667	$1,999,667	$1,999,667	$1,999,667

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,476,162	$1,476,162	$1,476,162	$1,476,162
State General Funds	$1,476,162	$1,476,162	$1,476,162	$1,476,162
TOTAL PUBLIC FUNDS	$1,476,162	$1,476,162	$1,476,162	$1,476,162

184.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($280)	($280)	($280)	($280)

184.1000 Child Advocate, Office of the — Appropriation (HB 68)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,475,882	$1,475,882	$1,475,882	$1,475,882
State General Funds	$1,475,882	$1,475,882	$1,475,882	$1,475,882
TOTAL PUBLIC FUNDS	$1,475,882	$1,475,882	$1,475,882	$1,475,882

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$1,399,522	$1,399,522	$1,399,522	$1,399,522
State General Funds	$1,399,522	$1,399,522	$1,399,522	$1,399,522
TOTAL FEDERAL FUNDS	$441,000	$441,000	$441,000	$441,000
Federal Funds Not Itemized	$441,000	$441,000	$441,000	$441,000
TOTAL PUBLIC FUNDS	$1,840,522	$1,840,522	$1,840,522	$1,840,522

185.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,035	$1,035	$1,035	$1,035

185.1000 Equal Opportunity, Georgia Commission on — Appropriation (HB 68)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$1,400,557	$1,400,557	$1,400,557	$1,400,557
State General Funds	$1,400,557	$1,400,557	$1,400,557	$1,400,557
TOTAL FEDERAL FUNDS	$441,000	$441,000	$441,000	$441,000
Federal Funds Not Itemized	$441,000	$441,000	$441,000	$441,000
TOTAL PUBLIC FUNDS	$1,841,557	$1,841,557	$1,841,557	$1,841,557

Emergency Management and Homeland Security Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$6,261,372	$6,261,372	$6,261,372	$6,261,372
State General Funds	$6,261,372	$6,261,372	$6,261,372	$6,261,372
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$36,772,410	$36,772,410	$36,772,410	$36,772,410

186.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($6,916)	($6,916)	($6,916)	($6,916)

186.2 *Establish the Georgia Resilience Office to plan and coordinate state-wide resilience and disaster recovery. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

186.3 *Reduce funds to reflect regular operations and grant efficiencies. (CC:NO)*

State General Funds			($62,545)	$0

186.4 *Eliminate funds for a gang case management system.*

State General Funds			($1,250,000)	($1,250,000)

186.1000 Emergency Management and Homeland Security Agency, Georgia — Appropriation (HB 68)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$6,254,456	$6,254,456	$4,941,911	$5,004,456
State General Funds	$6,254,456	$6,254,456	$4,941,911	$5,004,456
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$36,765,494	$36,765,494	$35,452,949	$35,515,494

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,829,469	$1,829,469	$1,829,469	$1,829,469
State General Funds	$1,829,469	$1,829,469	$1,829,469	$1,829,469
TOTAL PUBLIC FUNDS	$1,829,469	$1,829,469	$1,829,469	$1,829,469

187.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$441	$441	$441	$441

187.1000 Office of the State Inspector General — Appropriation (HB 68)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,829,910	$1,829,910	$1,829,910	$1,829,910
State General Funds	$1,829,910	$1,829,910	$1,829,910	$1,829,910
TOTAL PUBLIC FUNDS	$1,829,910	$1,829,910	$1,829,910	$1,829,910

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$8,730,690	$8,730,690	$8,730,690	$8,730,690
State General Funds	$8,730,690	$8,730,690	$8,730,690	$8,730,690

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$1,310,730	$1,310,730	$1,310,730	$1,310,730
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$10,051,420	$10,051,420	$10,051,420	$10,051,420

188.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$444	$444	$444	$444

188.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($920)	($920)	($920)	($920)

188.3 *Increase funds for two new ethics investigators.*

State General Funds		$221,922	$221,922	$221,922

188.1000 Professional Standards Commission, Georgia — Appropriation (HB 68)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$8,730,214	$8,952,136	$8,952,136	$8,952,136
State General Funds	$8,730,214	$8,952,136	$8,952,136	$8,952,136
TOTAL FEDERAL FUNDS	$1,310,730	$1,310,730	$1,310,730	$1,310,730
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$10,050,944	$10,272,866	$10,272,866	$10,272,866

Student Achievement, Governor's Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$5,964,736	$5,964,736	$5,964,736	$5,964,736
State General Funds	$5,964,736	$5,964,736	$5,964,736	$5,964,736
TOTAL PUBLIC FUNDS	$5,964,736	$5,964,736	$5,964,736	$5,964,736

189.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$431	$431	$431	$431

189.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($22,342)	($22,342)	($22,342)	($22,342)

189.3 *Add funds to annualize state participation for newly established regional crisis recovery network at the Southern Regional Education Board to support student mental health in response to significant public safety or natural disaster incidents impacting schools or school systems.*

State General Funds	$10,000	$10,000	$10,000	$10,000

189.998 *Transfer funds from the Governor's Office of Student Achievement to the Department of Education for the Growing Readers program for RESA-based literacy coaches.*

State General Funds		($1,600,000)	($1,600,000)	($1,600,000)

189.1000 Student Achievement, Governor's Office of — Appropriation (HB 68)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$5,952,825	$4,352,825	$4,352,825	$4,352,825
State General Funds	$5,952,825	$4,352,825	$4,352,825	$4,352,825
TOTAL PUBLIC FUNDS	$5,952,825	$4,352,825	$4,352,825	$4,352,825

Governor's Office of Student Achievement: Governor's Honors Program

Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,661,290	$1,661,290	$1,661,290	$1,661,290
State General Funds	$1,661,290	$1,661,290	$1,661,290	$1,661,290
TOTAL PUBLIC FUNDS	$1,661,290	$1,661,290	$1,661,290	$1,661,290

190.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$205	$205	$205	$205

190.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($2,730)	($2,730)	($2,730)	($2,730)

190.1000 Governor's Office of Student Achievement: Governor's Honors Program

Appropriation (HB 68)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,658,765	$1,658,765	$1,658,765	$1,658,765
State General Funds	$1,658,765	$1,658,765	$1,658,765	$1,658,765
TOTAL PUBLIC FUNDS	$1,658,765	$1,658,765	$1,658,765	$1,658,765

Governor's Office of Student Achievement: Governor's School Leadership Academy

Continuation Budget

The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

TOTAL STATE FUNDS	$2,628,694	$2,628,694	$2,628,694	$2,628,694
State General Funds	$2,628,694	$2,628,694	$2,628,694	$2,628,694
TOTAL PUBLIC FUNDS	$2,628,694	$2,628,694	$2,628,694	$2,628,694

191.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$835	$835	$835	$835

191.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($14,296)	($14,296)	($14,296)	($14,296)

191.1000 Governor's Office of Student Achievement: Governor's School Leadership Academy

Appropriation (HB 68)

The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

TOTAL STATE FUNDS	$2,615,233	$2,615,233	$2,615,233	$2,615,233
State General Funds	$2,615,233	$2,615,233	$2,615,233	$2,615,233
TOTAL PUBLIC FUNDS	$2,615,233	$2,615,233	$2,615,233	$2,615,233

Governor's Office of Student Achievement: Literacy Initiative Coordination

Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

192.1 *Increase funds for a literacy coach coordinator position.*

State General Funds	$247,000	$247,000	$247,000

192.2 *Increase funds for a research group for competency-based standards and evaluation for literacy coaches.*

State General Funds	$2,028,970	$2,028,970	$2,028,970

192.997 *Transfer funds from the Governor's Office of Student Achievement - Special Project program to the Governor's Office of Student Achievement: Literacy Initiative Coordination program for personnel and operations for the Georgia Council on Literacy, pursuant to SB211 (2023 Session), and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5.*

State General Funds	$1,004,203	$1,004,203	$1,004,203

192.998 *Transfer funds from the Department of Education to the Governor's Office of Student Achievement for a free universal reading screener pursuant to HB538 (2023 Session).*

State General Funds	$1,995,000	$1,995,000	$1,995,000

192.999 ***CC**: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.*
***Senate**: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.*
***House**: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.*

State General Funds	$0	$0	$0

192.1000 Governor's Office of Student Achievement: Literacy Initiative Coordination — Appropriation (HB 68)

The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.

TOTAL STATE FUNDS	$5,275,173	$5,275,173	$5,275,173
State General Funds	$5,275,173	$5,275,173	$5,275,173
TOTAL PUBLIC FUNDS	$5,275,173	$5,275,173	$5,275,173

Student Achievement, Governor’s Office of - Special Project — Continuation Budget

The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy ($251,000) pursuant to SB211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 ($749,000).

TOTAL STATE FUNDS	$1,005,034	$1,005,034	$1,005,034	$1,005,034
State General Funds	$1,005,034	$1,005,034	$1,005,034	$1,005,034
TOTAL PUBLIC FUNDS	$1,005,034	$1,005,034	$1,005,034	$1,005,034

193.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$226	$226	$226	$226

193.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,057)	($1,057)	($1,057)	($1,057)

193.998 *Transfer funds from the Governor's Office of Student Achievement - Special Project program to the Governor's Office of Student Achievement: Literacy Initiative Coordination program.*

State General Funds	($1,004,203)	($1,004,203)	($1,004,203)

193.1000 Student Achievement, Governor’s Office of - Special Project — Appropriation (HB 68)

The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy ($251,000) pursuant to SB211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 ($749,000).

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,004,203	$0	$0	$0
State General Funds	$1,004,203	$0	$0	$0
TOTAL PUBLIC FUNDS	$1,004,203	$0	$0	$0

The Mansion allowance shall be $60,000.

Section 28: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,028,095,764	$1,028,095,764	$1,028,095,764	$1,028,095,764
State General Funds	$1,026,525,375	$1,026,525,375	$1,026,525,375	$1,026,525,375
State Children's Trust Funds	$1,316,070	$1,316,070	$1,316,070	$1,316,070
Safe Harbor for Sexually Exploited Children Fund	$254,319	$254,319	$254,319	$254,319
TOTAL FEDERAL FUNDS	$1,297,031,470	$1,297,031,470	$1,297,031,470	$1,297,031,470
Federal Funds Not Itemized	$599,657,476	$599,657,476	$599,657,476	$599,657,476
Community Services Block Grant CFDA93.569	$19,443,317	$19,443,317	$19,443,317	$19,443,317
Foster Care Title IV-E CFDA93.658	$87,994,777	$87,994,777	$87,994,777	$87,994,777
Low-Income Home Energy Assistance CFDA93.568	$76,201,989	$76,201,989	$76,201,989	$76,201,989
Medical Assistance Program CFDA93.778	$130,561,606	$130,561,606	$130,561,606	$130,561,606
Social Services Block Grant CFDA93.667	$15,293,213	$15,293,213	$15,293,213	$15,293,213
Temporary Assistance for Needy Families	$367,879,092	$367,879,092	$367,879,092	$367,879,092
Temporary Assistance for Needy Families Grant CFDA93.558	$365,330,321	$365,330,321	$365,330,321	$365,330,321
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,548,771	$2,548,771	$2,548,771	$2,548,771
TOTAL AGENCY FUNDS	$25,262,196	$25,262,196	$25,262,196	$25,262,196
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$23,762,196	$23,762,196	$23,762,196	$23,762,196
Sales and Services Not Itemized	$23,762,196	$23,762,196	$23,762,196	$23,762,196
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,273,797	$1,273,797	$1,273,797	$1,273,797
State Funds Transfers	$553,797	$553,797	$553,797	$553,797
Agency to Agency Contracts	$553,797	$553,797	$553,797	$553,797
Agency Funds Transfers	$720,000	$720,000	$720,000	$720,000
Agency Fund Transfers Not Itemized	$720,000	$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS	$2,351,663,227	$2,351,663,227	$2,351,663,227	$2,351,663,227

Section Total - Final

TOTAL STATE FUNDS	$1,027,310,115	$1,061,374,047	$1,057,998,791	$1,059,937,900
State General Funds	$1,025,953,069	$1,060,017,001	$1,056,641,745	$1,058,580,854
State Children's Trust Funds	$1,222,837	$1,222,837	$1,222,837	$1,222,837
Safe Harbor for Sexually Exploited Children Fund	$134,209	$134,209	$134,209	$134,209
TOTAL FEDERAL FUNDS	$1,294,397,784	$1,300,498,977	$1,300,599,554	$1,300,870,572
Federal Funds Not Itemized	$600,109,334	$600,109,334	$600,480,929	$600,480,929
Community Services Block Grant CFDA93.569	$19,443,317	$19,443,317	$19,443,317	$19,443,317
Foster Care Title IV-E CFDA93.658	$86,620,961	$92,722,154	$92,451,136	$92,722,154
Low-Income Home Energy Assistance CFDA93.568	$76,201,989	$76,201,989	$76,201,989	$76,201,989
Medical Assistance Program CFDA93.778	$130,569,082	$130,569,082	$130,569,082	$130,569,082
Social Services Block Grant CFDA93.667	$15,293,213	$15,293,213	$15,293,213	$15,293,213
Temporary Assistance for Needy Families	$366,159,888	$366,159,888	$366,159,888	$366,159,888
Temporary Assistance for Needy Families Grant CFDA93.558	$363,611,117	$363,611,117	$363,611,117	$363,611,117
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,548,771	$2,548,771	$2,548,771	$2,548,771
TOTAL AGENCY FUNDS	$25,262,196	$25,633,791	$25,262,196	$25,262,196
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$23,762,196	$24,133,791	$23,762,196	$23,762,196
Sales and Services Not Itemized	$23,762,196	$24,133,791	$23,762,196	$23,762,196
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,273,797	$1,273,797	$1,273,797	$1,273,797
State Funds Transfers	$553,797	$553,797	$553,797	$553,797
Agency to Agency Contracts	$553,797	$553,797	$553,797	$553,797
Agency Funds Transfers	$720,000	$720,000	$720,000	$720,000
Agency Fund Transfers Not Itemized	$720,000	$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS	$2,348,243,892	$2,388,780,612	$2,385,134,338	$2,387,344,465

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$45,739,753	$45,739,753	$45,739,753	$45,739,753
State General Funds	$45,739,753	$45,739,753	$45,739,753	$45,739,753

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$79,455,821	$79,455,821	$79,455,821	$79,455,821
Federal Funds Not Itemized	$70,334,420	$70,334,420	$70,334,420	$70,334,420
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$125,195,574	$125,195,574	$125,195,574	$125,195,574

194.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($27,469)	($27,469)	($27,469)	($27,469)

194.2 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.*

State General Funds	($315,971)	($315,971)	($315,971)	($315,971)
Federal Funds Not Itemized	$315,971	$315,971	$315,971	$315,971
Total Public Funds:	$0	$0	$0	$0

194.1000 Adoptions Services — Appropriation (HB 68)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$45,396,313	$45,396,313	$45,396,313	$45,396,313
State General Funds	$45,396,313	$45,396,313	$45,396,313	$45,396,313
TOTAL FEDERAL FUNDS	$79,771,792	$79,771,792	$79,771,792	$79,771,792
Federal Funds Not Itemized	$70,650,391	$70,650,391	$70,650,391	$70,650,391
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$125,168,105	$125,168,105	$125,168,105	$125,168,105

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$4,305,967	$4,305,967	$4,305,967	$4,305,967
State General Funds	$2,989,897	$2,989,897	$2,989,897	$2,989,897
State Children's Trust Funds	$1,316,070	$1,316,070	$1,316,070	$1,316,070
TOTAL FEDERAL FUNDS	$8,058,039	$8,058,039	$8,058,039	$8,058,039
Federal Funds Not Itemized	$5,091,949	$5,091,949	$5,091,949	$5,091,949
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$12,364,006	$12,364,006	$12,364,006	$12,364,006

195.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($10,112)	($10,112)	($10,112)	($10,112)

195.2 *Reduce funds to reflect FY2024 collections of marriage and divorce filing fees pursuant to HB511 (2021 Session).*

State Children's Trust Funds	($93,233)	($93,233)	($93,233)	($93,233)

195.3 *Increase funds to expand services for at-risk girls. (S and CC:Increase funds and recognize existing funds to expand services for at-risk girls)*

State General Funds		$150,000	$75,000	$75,000

195.1000 Child Abuse and Neglect Prevention — Appropriation (HB 68)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$4,202,622	$4,352,622	$4,277,622	$4,277,622
State General Funds	$2,979,785	$3,129,785	$3,054,785	$3,054,785
State Children's Trust Funds	$1,222,837	$1,222,837	$1,222,837	$1,222,837
TOTAL FEDERAL FUNDS	$8,058,039	$8,058,039	$8,058,039	$8,058,039
Federal Funds Not Itemized	$5,091,949	$5,091,949	$5,091,949	$5,091,949
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$12,260,661	$12,410,661	$12,335,661	$12,335,661

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$34,136,145	$34,136,145	$34,136,145	$34,136,145
State General Funds	$34,136,145	$34,136,145	$34,136,145	$34,136,145
TOTAL FEDERAL FUNDS	$112,248,810	$112,248,810	$112,248,810	$112,248,810
Federal Funds Not Itemized	$112,248,810	$112,248,810	$112,248,810	$112,248,810
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$150,180,715	$150,180,715	$150,180,715	$150,180,715

196.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,719	$1,719	$1,719	$1,719

196.2 *Increase funds to expand participation in the Child Support Lien Network to include real property and lump sum payment matching services.*

State General Funds	$60,899	$60,899	$60,899	$60,899
Federal Funds Not Itemized	$118,217	$118,217	$118,217	$118,217
Total Public Funds:	$179,116	$179,116	$179,116	$179,116

196.3 *Increase funds to support the attainment of child support for out of state non-custodial parents.*

State General Funds		$191,428	$191,428	$191,428
Federal Funds Not Itemized			$371,595	$371,595
Sales and Services Not Itemized		$371,595	$0	$0
Total Public Funds:		$563,023	$563,023	$563,023

196.1000 Child Support Services — Appropriation (HB 68)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$34,198,763	$34,390,191	$34,390,191	$34,390,191
State General Funds	$34,198,763	$34,390,191	$34,390,191	$34,390,191
TOTAL FEDERAL FUNDS	$112,367,027	$112,367,027	$112,738,622	$112,738,622
Federal Funds Not Itemized	$112,367,027	$112,367,027	$112,738,622	$112,738,622
TOTAL AGENCY FUNDS	$3,400,000	$3,771,595	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,771,595	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,771,595	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$150,361,550	$150,924,573	$150,924,573	$150,924,573

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$243,832,585	$243,832,585	$243,832,585	$243,832,585
State General Funds	$243,832,585	$243,832,585	$243,832,585	$243,832,585
TOTAL FEDERAL FUNDS	$271,997,680	$271,997,680	$271,997,680	$271,997,680
Federal Funds Not Itemized	$33,977,063	$33,977,063	$33,977,063	$33,977,063
Foster Care Title IV-E CFDA93.658	$44,974,727	$44,974,727	$44,974,727	$44,974,727
Medical Assistance Program CFDA93.778	$247,974	$247,974	$247,974	$247,974
Social Services Block Grant CFDA93.667	$3,476,001	$3,476,001	$3,476,001	$3,476,001
Temporary Assistance for Needy Families	$189,321,915	$189,321,915	$189,321,915	$189,321,915
Temporary Assistance for Needy Families Grant CFDA93.558	$186,773,144	$186,773,144	$186,773,144	$186,773,144
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,548,771	$2,548,771	$2,548,771	$2,548,771
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$158,037	$158,037	$158,037	$158,037
State Funds Transfers	$158,037	$158,037	$158,037	$158,037
Agency to Agency Contracts	$158,037	$158,037	$158,037	$158,037
TOTAL PUBLIC FUNDS	$515,988,302	$515,988,302	$515,988,302	$515,988,302

197.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($214,658)	($214,658)	($214,658)	($214,658)

	Governor	House	Senate	CC
197.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$8,096	$8,096	$8,096	$8,096
197.3 *Increase funds for Court Appointed Special Advocates to replace federal funds deemed ineligible by the Administration for Children and Families.*				
State General Funds	$1,719,204	$1,719,204	$1,719,204	$1,719,204
Temporary Assistance for Needy Families Grant CFDA93.558	($1,719,204)	($1,719,204)	($1,719,204)	($1,719,204)
Total Public Funds:	$0	$0	$0	$0
197.4 *Eliminate matching funds for the wraparound services pilot due to the denial of federal funds by the Administration for Children and Families. (H:NO; Maintain funds for wraparound services)(S and CC:Increase funds for wraparound services)*				
State General Funds	($1,500,000)	$0	$1,500,000	$1,500,000
Foster Care Title IV-E CFDA93.658	($1,500,000)	$0	$0	$0
Total Public Funds:	($3,000,000)	$0	$1,500,000	$1,500,000
197.5 *Increase funds to expand heavy equipment operator certification program for high-risk youth.*				
State General Funds		$125,000	$125,000	$125,000

197.1000 Child Welfare Services — Appropriation (HB 68)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$243,845,227	$245,470,227	$246,970,227	$246,970,227
State General Funds	$243,845,227	$245,470,227	$246,970,227	$246,970,227
TOTAL FEDERAL FUNDS	$268,778,476	$270,278,476	$270,278,476	$270,278,476
Federal Funds Not Itemized	$33,977,063	$33,977,063	$33,977,063	$33,977,063
Foster Care Title IV-E CFDA93.658	$43,474,727	$44,974,727	$44,974,727	$44,974,727
Medical Assistance Program CFDA93.778	$247,974	$247,974	$247,974	$247,974
Social Services Block Grant CFDA93.667	$3,476,001	$3,476,001	$3,476,001	$3,476,001
Temporary Assistance for Needy Families	$187,602,711	$187,602,711	$187,602,711	$187,602,711
Temporary Assistance for Needy Families Grant CFDA93.558	$185,053,940	$185,053,940	$185,053,940	$185,053,940
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,548,771	$2,548,771	$2,548,771	$2,548,771
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$158,037	$158,037	$158,037	$158,037
State Funds Transfers	$158,037	$158,037	$158,037	$158,037
Agency to Agency Contracts	$158,037	$158,037	$158,037	$158,037
TOTAL PUBLIC FUNDS	$512,781,740	$515,906,740	$517,406,740	$517,406,740

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$19,033,456	$19,033,456	$19,033,456	$19,033,456
Community Services Block Grant CFDA93.569	$19,033,456	$19,033,456	$19,033,456	$19,033,456
TOTAL PUBLIC FUNDS	$19,033,456	$19,033,456	$19,033,456	$19,033,456

198.1000 Community Services — Appropriation (HB 68)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$19,033,456	$19,033,456	$19,033,456	$19,033,456
Community Services Block Grant CFDA93.569	$19,033,456	$19,033,456	$19,033,456	$19,033,456
TOTAL PUBLIC FUNDS	$19,033,456	$19,033,456	$19,033,456	$19,033,456

Departmental Administration (DHS) — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$62,091,779	$62,091,779	$62,091,779	$62,091,779
State General Funds	$62,091,779	$62,091,779	$62,091,779	$62,091,779
TOTAL FEDERAL FUNDS	$47,538,528	$47,538,528	$47,538,528	$47,538,528
Federal Funds Not Itemized	$29,747,943	$29,747,943	$29,747,943	$29,747,943
Community Services Block Grant CFDA93.569	$216,459	$216,459	$216,459	$216,459

	Governor	House	Senate	CC
Foster Care Title IV-E CFDA93.658	$6,351,825	$6,351,825	$6,351,825	$6,351,825
Low-Income Home Energy Assistance CFDA93.568	$426,441	$426,441	$426,441	$426,441
Medical Assistance Program CFDA93.778	$6,770,669	$6,770,669	$6,770,669	$6,770,669
Social Services Block Grant CFDA93.667	$25,000	$25,000	$25,000	$25,000
Temporary Assistance for Needy Families	$4,000,191	$4,000,191	$4,000,191	$4,000,191
Temporary Assistance for Needy Families Grant CFDA93.558	$4,000,191	$4,000,191	$4,000,191	$4,000,191
TOTAL AGENCY FUNDS	$12,868,673	$12,868,673	$12,868,673	$12,868,673
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,368,673	$11,368,673	$11,368,673	$11,368,673
Sales and Services Not Itemized	$11,368,673	$11,368,673	$11,368,673	$11,368,673
TOTAL PUBLIC FUNDS	$122,498,980	$122,498,980	$122,498,980	$122,498,980

199.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$6,356	$6,356	$6,356	$6,356

199.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$41,233	$41,233	$41,233	$41,233

199.3 *Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.23% to 76.48%.*

State General Funds	($3,738)	($3,738)	($3,738)	($3,738)
Medical Assistance Program CFDA93.778	$7,476	$7,476	$7,476	$7,476
Total Public Funds:	$3,738	$3,738	$3,738	$3,738

199.1000 Departmental Administration (DHS) — Appropriation (HB 68)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$62,135,630	$62,135,630	$62,135,630	$62,135,630
State General Funds	$62,135,630	$62,135,630	$62,135,630	$62,135,630
TOTAL FEDERAL FUNDS	$47,546,004	$47,546,004	$47,546,004	$47,546,004
Federal Funds Not Itemized	$29,747,943	$29,747,943	$29,747,943	$29,747,943
Community Services Block Grant CFDA93.569	$216,459	$216,459	$216,459	$216,459
Foster Care Title IV-E CFDA93.658	$6,351,825	$6,351,825	$6,351,825	$6,351,825
Low-Income Home Energy Assistance CFDA93.568	$426,441	$426,441	$426,441	$426,441
Medical Assistance Program CFDA93.778	$6,778,145	$6,778,145	$6,778,145	$6,778,145
Social Services Block Grant CFDA93.667	$25,000	$25,000	$25,000	$25,000
Temporary Assistance for Needy Families	$4,000,191	$4,000,191	$4,000,191	$4,000,191
Temporary Assistance for Needy Families Grant CFDA93.558	$4,000,191	$4,000,191	$4,000,191	$4,000,191
TOTAL AGENCY FUNDS	$12,868,673	$12,868,673	$12,868,673	$12,868,673
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,368,673	$11,368,673	$11,368,673	$11,368,673
Sales and Services Not Itemized	$11,368,673	$11,368,673	$11,368,673	$11,368,673
TOTAL PUBLIC FUNDS	$122,550,307	$122,550,307	$122,550,307	$122,550,307

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$30,883,395	$30,883,395	$30,883,395	$30,883,395
State General Funds	$30,883,395	$30,883,395	$30,883,395	$30,883,395
TOTAL FEDERAL FUNDS	$4,743,725	$4,743,725	$4,743,725	$4,743,725
Federal Funds Not Itemized	$2,142,403	$2,142,403	$2,142,403	$2,142,403
Social Services Block Grant CFDA93.667	$2,601,322	$2,601,322	$2,601,322	$2,601,322
TOTAL PUBLIC FUNDS	$35,627,120	$35,627,120	$35,627,120	$35,627,120

200.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$2,639	$2,639	$2,639	$2,639

200.1000 Elder Abuse Investigations and Prevention — Appropriation (HB 68)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$30,886,034	$30,886,034	$30,886,034	$30,886,034
State General Funds	$30,886,034	$30,886,034	$30,886,034	$30,886,034
TOTAL FEDERAL FUNDS	$4,743,725	$4,743,725	$4,743,725	$4,743,725
Federal Funds Not Itemized	$2,142,403	$2,142,403	$2,142,403	$2,142,403
Social Services Block Grant CFDA93.667	$2,601,322	$2,601,322	$2,601,322	$2,601,322
TOTAL PUBLIC FUNDS	$35,629,759	$35,629,759	$35,629,759	$35,629,759

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$52,943,103	$52,943,103	$52,943,103	$52,943,103
State General Funds	$52,943,103	$52,943,103	$52,943,103	$52,943,103
TOTAL FEDERAL FUNDS	$44,551,212	$44,551,212	$44,551,212	$44,551,212
Federal Funds Not Itemized	$35,360,322	$35,360,322	$35,360,322	$35,360,322
Social Services Block Grant CFDA93.667	$9,190,890	$9,190,890	$9,190,890	$9,190,890
TOTAL PUBLIC FUNDS	$97,494,315	$97,494,315	$97,494,315	$97,494,315

201.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$157	$157	$157	$157

201.2 *Transfer funds from the Department of Human Services to the Department of Public Health for brain health awareness campaign to match agency budgets with existing contracts.*

State General Funds	($225,000)	($225,000)	($225,000)	($225,000)

201.3 *Increase funds for non-Medicaid home and community-based services (HCBS).*

State General Funds		$1,099,200	$1,099,200	$1,099,200

201.1000 Elder Community Living Services — Appropriation (HB 68)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$52,718,260	$53,817,460	$53,817,460	$53,817,460
State General Funds	$52,718,260	$53,817,460	$53,817,460	$53,817,460
TOTAL FEDERAL FUNDS	$44,551,212	$44,551,212	$44,551,212	$44,551,212
Federal Funds Not Itemized	$35,360,322	$35,360,322	$35,360,322	$35,360,322
Social Services Block Grant CFDA93.667	$9,190,890	$9,190,890	$9,190,890	$9,190,890
TOTAL PUBLIC FUNDS	$97,269,472	$98,368,672	$98,368,672	$98,368,672

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$75,127,606	$75,127,606	$75,127,606	$75,127,606
Low-Income Home Energy Assistance CFDA93.568	$75,127,606	$75,127,606	$75,127,606	$75,127,606
TOTAL PUBLIC FUNDS	$75,127,606	$75,127,606	$75,127,606	$75,127,606

202.1000 Energy Assistance — Appropriation (HB 68)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$75,127,606	$75,127,606	$75,127,606	$75,127,606
Low-Income Home Energy Assistance CFDA93.568	$75,127,606	$75,127,606	$75,127,606	$75,127,606
TOTAL PUBLIC FUNDS	$75,127,606	$75,127,606	$75,127,606	$75,127,606

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$159,022,645	$159,022,645	$159,022,645	$159,022,645
State General Funds	$159,022,645	$159,022,645	$159,022,645	$159,022,645
TOTAL FEDERAL FUNDS	$284,501,022	$284,501,022	$284,501,022	$284,501,022

	Governor	House	Senate	CC
Federal Funds Not Itemized	$135,348,220	$135,348,220	$135,348,220	$135,348,220
Community Services Block Grant CFDA93.569	$193,402	$193,402	$193,402	$193,402
Foster Care Title IV-E CFDA93.658	$6,105,564	$6,105,564	$6,105,564	$6,105,564
Low-Income Home Energy Assistance CFDA93.568	$647,942	$647,942	$647,942	$647,942
Medical Assistance Program CFDA93.778	$122,205,998	$122,205,998	$122,205,998	$122,205,998
Temporary Assistance for Needy Families	$19,999,896	$19,999,896	$19,999,896	$19,999,896
Temporary Assistance for Needy Families Grant CFDA93.558	$19,999,896	$19,999,896	$19,999,896	$19,999,896
TOTAL PUBLIC FUNDS	$443,523,667	$443,523,667	$443,523,667	$443,523,667

203.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$256	$256	$256	$256

203.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($76,974)	($76,974)	($76,974)	($76,974)

203.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$31,630	$31,630	$31,630	$31,630

203.4 *Utilize existing funds ($133,763) to enhance Medicaid disability evaluation capacity. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

203.5 *Increase funds to annualize a $3,000 additional salary enhancement for eligibility caseworkers.*

State General Funds		$5,758,228	$5,758,228	$5,758,228

203.6 *The department is directed to prepare and submit a plan to address the backlog of eligibility determinations to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by June 1, 2025. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

203.7 *Reduce funds for labor and wage data verification services.*

State General Funds			($2,061,147)	($2,061,147)

203.8 *Reduce funds. (CC:NO)*

State General Funds			($1,000,000)	$0

203.1000 Federal Eligibility Benefit Services — Appropriation (HB 68)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$158,977,557	$164,735,785	$161,674,638	$162,674,638
State General Funds	$158,977,557	$164,735,785	$161,674,638	$162,674,638
TOTAL FEDERAL FUNDS	$284,501,022	$284,501,022	$284,501,022	$284,501,022
Federal Funds Not Itemized	$135,348,220	$135,348,220	$135,348,220	$135,348,220
Community Services Block Grant CFDA93.569	$193,402	$193,402	$193,402	$193,402
Foster Care Title IV-E CFDA93.658	$6,105,564	$6,105,564	$6,105,564	$6,105,564
Low-Income Home Energy Assistance CFDA93.568	$647,942	$647,942	$647,942	$647,942
Medical Assistance Program CFDA93.778	$122,205,998	$122,205,998	$122,205,998	$122,205,998
Temporary Assistance for Needy Families	$19,999,896	$19,999,896	$19,999,896	$19,999,896
Temporary Assistance for Needy Families Grant CFDA93.558	$19,999,896	$19,999,896	$19,999,896	$19,999,896
TOTAL PUBLIC FUNDS	$443,478,579	$449,236,807	$446,175,660	$447,175,660

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$342,191,385	$342,191,385	$342,191,385	$342,191,385
State General Funds	$342,191,385	$342,191,385	$342,191,385	$342,191,385
TOTAL FEDERAL FUNDS	$107,075,957	$107,075,957	$107,075,957	$107,075,957
Federal Funds Not Itemized	$152,651	$152,651	$152,651	$152,651
Foster Care Title IV-E CFDA93.658	$30,048,837	$30,048,837	$30,048,837	$30,048,837
Temporary Assistance for Needy Families	$76,874,469	$76,874,469	$76,874,469	$76,874,469
Temporary Assistance for Needy Families Grant CFDA93.558	$76,874,469	$76,874,469	$76,874,469	$76,874,469
TOTAL PUBLIC FUNDS	$449,267,342	$449,267,342	$449,267,342	$449,267,342

	Governor	House	Senate	CC
204.1 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.*				
State General Funds	($143,854)	($143,854)	($143,854)	($143,854)
Foster Care Title IV-E CFDA93.658	$126,184	$126,184	$126,184	$126,184
Federal Funds Not Itemized	$17,670	$17,670	$17,670	$17,670
Total Public Funds:	$0	$0	$0	$0
204.2 *Increase funds for utilization growth and increased costs of care.*				
State General Funds		$19,293,420	$21,893,420	$19,293,420
Foster Care Title IV-E CFDA93.658		$3,197,389	$3,628,273	$3,197,389
Total Public Funds:		$22,490,809	$25,521,693	$22,490,809
204.3 *Increase funds for essential clothing and supplies for foster youth. (S and CC:Increase funds for one-time funding for essential clothing and supplies for foster youth)*				
State General Funds		$400,000	$200,000	$300,000
204.4 *Increase funds to place foster youth closer to their biological families. (S and CC:Increase funds for one-time funding to place foster youth closer to their biological families and provide a report to the chairs of the House and Senate Appropriations Committees on success outcomes of the program by December 31, 2025)*				
State General Funds		$500,000	$250,000	$250,000
204.5 *Increase funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers. (S:Increase funds for a 1% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers)(CC:Increase funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers)*				
State General Funds		$6,135,219	$3,067,610	$6,135,219
Foster Care Title IV-E CFDA93.658		$1,403,804	$701,902	$1,403,804
Total Public Funds:		$7,539,023	$3,769,512	$7,539,023
204.6 *Increase funds for community action teams to deter child welfare involvement.*				
State General Funds		$371,500	$0	$371,500
204.7 *Increase funds to support youth aging out of foster care. (S and CC:NO; Await recommendations from the Senate Study Committee on additional services and resources for transition age youth in foster care pursuant to SR310 (2025 Session))*				
State General Funds		$325,000	$0	$0

204.1000 Out-of-Home Care — Appropriation (HB 68)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$342,047,531	$369,072,670	$367,458,561	$368,397,670
State General Funds	$342,047,531	$369,072,670	$367,458,561	$368,397,670
TOTAL FEDERAL FUNDS	$107,219,811	$111,821,004	$111,549,986	$111,821,004
Federal Funds Not Itemized	$170,321	$170,321	$170,321	$170,321
Foster Care Title IV-E CFDA93.658	$30,175,021	$34,776,214	$34,505,196	$34,776,214
Temporary Assistance for Needy Families	$76,874,469	$76,874,469	$76,874,469	$76,874,469
Temporary Assistance for Needy Families Grant CFDA93.558	$76,874,469	$76,874,469	$76,874,469	$76,874,469
TOTAL PUBLIC FUNDS	$449,267,342	$480,893,674	$479,008,547	$480,218,674

Out-of-School Care Services — Continuation Budget

The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$2,000,000	$2,000,000	$2,000,000	$2,000,000
State General Funds	$2,000,000	$2,000,000	$2,000,000	$2,000,000
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$17,500,000	$17,500,000	$17,500,000	$17,500,000

205.1 *Reduce funds and recognize $10,000,000 in the Department of Education Student Support Services for out-of-school care grants.*				
State General Funds		($2,000,000)	($2,000,000)	($2,000,000)

205.1000 Out-of-School Care Services — Appropriation (HB 68)

The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,000,000	$0	$0	$0
State General Funds	$2,000,000	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$17,500,000	$15,500,000	$15,500,000	$15,500,000

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463
Federal Funds Not Itemized	$20,174,463	$20,174,463	$20,174,463	$20,174,463
TOTAL PUBLIC FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463

206.1000 Refugee Assistance — Appropriation (HB 68)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463
Federal Funds Not Itemized	$20,174,463	$20,174,463	$20,174,463	$20,174,463
TOTAL PUBLIC FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$2,569,120	$2,569,120	$2,569,120	$2,569,120
State General Funds	$2,569,120	$2,569,120	$2,569,120	$2,569,120
TOTAL FEDERAL FUNDS	$513,824	$513,824	$513,824	$513,824
Foster Care Title IV-E CFDA93.658	$513,824	$513,824	$513,824	$513,824
TOTAL PUBLIC FUNDS	$3,082,944	$3,082,944	$3,082,944	$3,082,944

207.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$315	$315	$315	$315

207.2 *Utilize existing funds ($46,550) for one position to address new licensure and regulation responsibilities due to the creation of two new Child Caring Institution types in SB377 (2024 Session) and HB1201 (2024 Session). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

207.1000 Residential Child Care Licensing — Appropriation (HB 68)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$2,569,435	$2,569,435	$2,569,435	$2,569,435
State General Funds	$2,569,435	$2,569,435	$2,569,435	$2,569,435
TOTAL FEDERAL FUNDS	$513,824	$513,824	$513,824	$513,824
Foster Care Title IV-E CFDA93.658	$513,824	$513,824	$513,824	$513,824
TOTAL PUBLIC FUNDS	$3,083,259	$3,083,259	$3,083,259	$3,083,259

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008	$36,523,008

208.1000 Support for Needy Families - Basic Assistance — Appropriation (HB 68)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008	$36,523,008

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$20,810,726	$20,810,726	$20,810,726	$20,810,726
Federal Funds Not Itemized	$7,168,604	$7,168,604	$7,168,604	$7,168,604
Temporary Assistance for Needy Families	$13,642,122	$13,642,122	$13,642,122	$13,642,122
Temporary Assistance for Needy Families Grant CFDA93.558	$13,642,122	$13,642,122	$13,642,122	$13,642,122
TOTAL PUBLIC FUNDS	$20,910,726	$20,910,726	$20,910,726	$20,910,726

209.1000 Support for Needy Families - Work Assistance — Appropriation (HB 68)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$20,810,726	$20,810,726	$20,810,726	$20,810,726
Federal Funds Not Itemized	$7,168,604	$7,168,604	$7,168,604	$7,168,604
Temporary Assistance for Needy Families	$13,642,122	$13,642,122	$13,642,122	$13,642,122
Temporary Assistance for Needy Families Grant CFDA93.558	$13,642,122	$13,642,122	$13,642,122	$13,642,122
TOTAL PUBLIC FUNDS	$20,910,726	$20,910,726	$20,910,726	$20,910,726

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$376,625	$376,625	$376,625	$376,625
State General Funds	$376,625	$376,625	$376,625	$376,625
TOTAL PUBLIC FUNDS	$376,625	$376,625	$376,625	$376,625

210.1 *Increase funds for personnel.*

State General Funds		$89,937	$89,937	$89,937

210.1000 Council On Aging — Appropriation (HB 68)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$376,625	$466,562	$466,562	$466,562
State General Funds	$376,625	$466,562	$466,562	$466,562
TOTAL PUBLIC FUNDS	$376,625	$466,562	$466,562	$466,562

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$10,359,889	$10,359,889	$10,359,889	$10,359,889
State General Funds	$10,359,889	$10,359,889	$10,359,889	$10,359,889
TOTAL FEDERAL FUNDS	$1,336,965	$1,336,965	$1,336,965	$1,336,965

	Governor	House	Senate	CC
Medical Assistance Program CFDA93.778	$1,336,965	$1,336,965	$1,336,965	$1,336,965
TOTAL PUBLIC FUNDS	$11,696,854	$11,696,854	$11,696,854	$11,696,854

211.1000 Family Connection — Appropriation (HB 68)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$10,359,889	$10,359,889	$10,359,889	$10,359,889
State General Funds	$10,359,889	$10,359,889	$10,359,889	$10,359,889
TOTAL FEDERAL FUNDS	$1,336,965	$1,336,965	$1,336,965	$1,336,965
Medical Assistance Program CFDA93.778	$1,336,965	$1,336,965	$1,336,965	$1,336,965
TOTAL PUBLIC FUNDS	$11,696,854	$11,696,854	$11,696,854	$11,696,854

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$335,972	$335,972	$335,972	$335,972
State General Funds	$335,972	$335,972	$335,972	$335,972
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,779,241	$2,779,241	$2,779,241	$2,779,241

212.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($452)	($452)	($452)	($452)

212.1000 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 68)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$335,520	$335,520	$335,520	$335,520
State General Funds	$335,520	$335,520	$335,520	$335,520
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,778,789	$2,778,789	$2,778,789	$2,778,789

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$2,908,950	$2,908,950	$2,908,950	$2,908,950
State General Funds	$2,908,950	$2,908,950	$2,908,950	$2,908,950
TOTAL FEDERAL FUNDS	$7,846,048	$7,846,048	$7,846,048	$7,846,048
Federal Funds Not Itemized	$7,846,048	$7,846,048	$7,846,048	$7,846,048
TOTAL AGENCY FUNDS	$284,597	$284,597	$284,597	$284,597
Sales and Services	$284,597	$284,597	$284,597	$284,597
Sales and Services Not Itemized	$284,597	$284,597	$284,597	$284,597
TOTAL PUBLIC FUNDS	$11,039,595	$11,039,595	$11,039,595	$11,039,595

213.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$238	$238	$238	$238

213.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($11,105)	($11,105)	($11,105)	($11,105)

213.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$113,208	$113,208	$113,208	$113,208

213.998 *Transfer funds and six positions from Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation program to the Georgia Vocational Rehabilitation Agency: Departmental Administration program to align with work on agency-wide operations.*

State General Funds		$576,042	$576,042	$576,042

213.1000 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 68)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$3,011,291	$3,587,333	$3,587,333	$3,587,333
State General Funds	$3,011,291	$3,587,333	$3,587,333	$3,587,333
TOTAL FEDERAL FUNDS	$7,846,048	$7,846,048	$7,846,048	$7,846,048
Federal Funds Not Itemized	$7,846,048	$7,846,048	$7,846,048	$7,846,048
TOTAL AGENCY FUNDS	$284,597	$284,597	$284,597	$284,597
Sales and Services	$284,597	$284,597	$284,597	$284,597
Sales and Services Not Itemized	$284,597	$284,597	$284,597	$284,597
TOTAL PUBLIC FUNDS	$11,141,936	$11,717,978	$11,717,978	$11,717,978

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$66,908,724	$66,908,724	$66,908,724	$66,908,724
Federal Funds Not Itemized	$66,908,724	$66,908,724	$66,908,724	$66,908,724
TOTAL PUBLIC FUNDS	$66,908,724	$66,908,724	$66,908,724	$66,908,724

214.1000 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 68)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$66,908,724	$66,908,724	$66,908,724	$66,908,724
Federal Funds Not Itemized	$66,908,724	$66,908,724	$66,908,724	$66,908,724
TOTAL PUBLIC FUNDS	$66,908,724	$66,908,724	$66,908,724	$66,908,724

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$4,365,888	$4,365,888	$4,365,888	$4,365,888
Sales and Services	$4,365,888	$4,365,888	$4,365,888	$4,365,888
Sales and Services Not Itemized	$4,365,888	$4,365,888	$4,365,888	$4,365,888
TOTAL PUBLIC FUNDS	$4,365,888	$4,365,888	$4,365,888	$4,365,888

215.1000 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 68)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$4,365,888	$4,365,888	$4,365,888	$4,365,888
Sales and Services	$4,365,888	$4,365,888	$4,365,888	$4,365,888
Sales and Services Not Itemized	$4,365,888	$4,365,888	$4,365,888	$4,365,888
TOTAL PUBLIC FUNDS	$4,365,888	$4,365,888	$4,365,888	$4,365,888

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$25,752,292	$25,752,292	$25,752,292	$25,752,292
State General Funds	$25,752,292	$25,752,292	$25,752,292	$25,752,292
TOTAL FEDERAL FUNDS	$70,712,587	$70,712,587	$70,712,587	$70,712,587
Federal Funds Not Itemized	$70,712,587	$70,712,587	$70,712,587	$70,712,587
TOTAL AGENCY FUNDS	$4,343,038	$4,343,038	$4,343,038	$4,343,038
Sales and Services	$4,343,038	$4,343,038	$4,343,038	$4,343,038
Sales and Services Not Itemized	$4,343,038	$4,343,038	$4,343,038	$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$720,000	$720,000	$720,000	$720,000
Agency Funds Transfers	$720,000	$720,000	$720,000	$720,000
Agency Fund Transfers Not Itemized	$720,000	$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS	$101,527,917	$101,527,917	$101,527,917	$101,527,917

216.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$153	$153	$153	$153

216.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($29,076)	($29,076)	($29,076)	($29,076)

216.3 *Increase funds to supply new and used durable medical equipment and assistive technology. (S and CC:YES; Utilize existing funds ($57,500) to supply new and used durable medical equipment and assistive technology)*

State General Funds		$125,000	$0	$0

216.998 *Transfer funds and six positions from Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation program to the Georgia Vocational Rehabilitation Agency: Departmental Administration program to align with work on agency-wide operations.*

State General Funds		($576,042)	($576,042)	($576,042)

216.1000 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Appropriation (HB 68)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$25,723,369	$25,272,327	$25,147,327	$25,147,327
State General Funds	$25,723,369	$25,272,327	$25,147,327	$25,147,327
TOTAL FEDERAL FUNDS	$70,712,587	$70,712,587	$70,712,587	$70,712,587
Federal Funds Not Itemized	$70,712,587	$70,712,587	$70,712,587	$70,712,587
TOTAL AGENCY FUNDS	$4,343,038	$4,343,038	$4,343,038	$4,343,038
Sales and Services	$4,343,038	$4,343,038	$4,343,038	$4,343,038
Sales and Services Not Itemized	$4,343,038	$4,343,038	$4,343,038	$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$720,000	$720,000	$720,000	$720,000
Agency Funds Transfers	$720,000	$720,000	$720,000	$720,000
Agency Fund Transfers Not Itemized	$720,000	$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS	$101,498,994	$101,047,952	$100,922,952	$100,922,952

Safe Harbor for Sexually Exploited Children Fund Commission

Continuation Budget

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$8,476,159	$8,476,159	$8,476,159	$8,476,159
State General Funds	$8,221,840	$8,221,840	$8,221,840	$8,221,840
Safe Harbor for Sexually Exploited Children Fund	$254,319	$254,319	$254,319	$254,319
TOTAL PUBLIC FUNDS	$8,476,159	$8,476,159	$8,476,159	$8,476,159

217.1 *Reduce funds to reflect FY2024 collections of financial penalties for sex trafficking and sexual offenses ($120,110) pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.*

Safe Harbor for Sexually Exploited Children Fund	($120,110)	($120,110)	($120,110)	($120,110)

217.1000 Safe Harbor for Sexually Exploited Children Fund Commission — Appropriation (HB 68)

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$8,356,049	$8,356,049	$8,356,049	$8,356,049
State General Funds	$8,221,840	$8,221,840	$8,221,840	$8,221,840
Safe Harbor for Sexually Exploited Children Fund	$134,209	$134,209	$134,209	$134,209
TOTAL PUBLIC FUNDS	$8,356,049	$8,356,049	$8,356,049	$8,356,049

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation

TOTAL STATE FUNDS	$232,821,762	$232,821,762	$232,821,762	$232,821,762
State General Funds	$232,821,762	$232,821,762	$232,821,762	$232,821,762
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$8,874,177	$8,874,177	$8,874,177	$8,874,177
Intergovernmental Transfers	$590,894	$590,894	$590,894	$590,894
Intergovernmental Transfers Not Itemized	$590,894	$590,894	$590,894	$590,894
Sales and Services	$8,283,283	$8,283,283	$8,283,283	$8,283,283
Sales and Services Not Itemized	$8,283,283	$8,283,283	$8,283,283	$8,283,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$243,417,883	$243,417,883	$243,417,883	$243,417,883

Section Total - Final

TOTAL STATE FUNDS	$182,606,128	$173,762,867	$172,606,128	$172,606,128
State General Funds	$182,606,128	$173,762,867	$172,606,128	$172,606,128
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$58,874,177	$67,717,438	$68,874,177	$68,874,177
Intergovernmental Transfers	$590,894	$590,894	$590,894	$590,894
Intergovernmental Transfers Not Itemized	$590,894	$590,894	$590,894	$590,894
Sales and Services	$58,283,283	$67,126,544	$68,283,283	$68,283,283
Sales and Services Not Itemized	$58,283,283	$67,126,544	$68,283,283	$68,283,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$243,202,249	$243,202,249	$243,202,249	$243,202,249

Departmental Administration (COI) — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,610,523	$2,610,523	$2,610,523	$2,610,523
State General Funds	$2,610,523	$2,610,523	$2,610,523	$2,610,523
TOTAL AGENCY FUNDS	$109,600	$109,600	$109,600	$109,600
Intergovernmental Transfers	$49,600	$49,600	$49,600	$49,600

	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	$49,600	$49,600	$49,600	$49,600
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$2,720,123	$2,720,123	$2,720,123	$2,720,123

218.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($13,849)	($13,849)	($13,849)	($13,849)

218.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($2,445)	($2,445)	($2,445)	($2,445)

218.1000 Departmental Administration (COI) — Appropriation (HB 68)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,594,229	$2,594,229	$2,594,229	$2,594,229
State General Funds	$2,594,229	$2,594,229	$2,594,229	$2,594,229
TOTAL AGENCY FUNDS	$109,600	$109,600	$109,600	$109,600
Intergovernmental Transfers	$49,600	$49,600	$49,600	$49,600
Intergovernmental Transfers Not Itemized	$49,600	$49,600	$49,600	$49,600
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$2,703,829	$2,703,829	$2,703,829	$2,703,829

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	$587,866	$587,866	$587,866	$587,866
State General Funds	$587,866	$587,866	$587,866	$587,866
TOTAL PUBLIC FUNDS	$587,866	$587,866	$587,866	$587,866

219.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($4,201)	($4,201)	($4,201)	($4,201)

219.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($742)	($742)	($742)	($742)

219.1000 Enforcement — Appropriation (HB 68)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	$582,923	$582,923	$582,923	$582,923
State General Funds	$582,923	$582,923	$582,923	$582,923
TOTAL PUBLIC FUNDS	$582,923	$582,923	$582,923	$582,923

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$12,106,276	$12,106,276	$12,106,276	$12,106,276
State General Funds	$12,106,276	$12,106,276	$12,106,276	$12,106,276
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$2,445,275	$2,445,275	$2,445,275	$2,445,275
Sales and Services	$2,445,275	$2,445,275	$2,445,275	$2,445,275
Sales and Services Not Itemized	$2,445,275	$2,445,275	$2,445,275	$2,445,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$16,273,495	$16,273,495	$16,273,495	$16,273,495

220.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($45,806)	($45,806)	($45,806)	($45,806)

220.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($8,086)	($8,086)	($8,086)	($8,086)

220.3 *Transfer funds from the Insurance Regulation program to the Fire Safety program for 45 positions and associated vehicles and equipment.*

State General Funds	$4,155,057	$4,155,057	$4,155,057	$4,155,057

220.4 *Eliminate funds for one-time funding for three vehicles and equipment.*

State General Funds	($77,826)	($77,826)	($77,826)	($77,826)

220.1000 Fire Safety — Appropriation (HB 68)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$16,129,615	$16,129,615	$16,129,615	$16,129,615
State General Funds	$16,129,615	$16,129,615	$16,129,615	$16,129,615
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$2,445,275	$2,445,275	$2,445,275	$2,445,275
Sales and Services	$2,445,275	$2,445,275	$2,445,275	$2,445,275
Sales and Services Not Itemized	$2,445,275	$2,445,275	$2,445,275	$2,445,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$20,296,834	$20,296,834	$20,296,834	$20,296,834

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$4,184,277	$4,184,277	$4,184,277	$4,184,277
State General Funds	$4,184,277	$4,184,277	$4,184,277	$4,184,277
TOTAL AGENCY FUNDS	$5,778,008	$5,778,008	$5,778,008	$5,778,008
Sales and Services	$5,778,008	$5,778,008	$5,778,008	$5,778,008
Sales and Services Not Itemized	$5,778,008	$5,778,008	$5,778,008	$5,778,008
TOTAL PUBLIC FUNDS	$9,962,285	$9,962,285	$9,962,285	$9,962,285

221.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($24,836)	($24,836)	($24,836)	($24,836)

221.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($4,384)	($4,384)	($4,384)	($4,384)

221.3 *Transfer funds from the Insurance Regulation program to the Fire Safety program for 45 positions and associated vehicles and equipment.*

State General Funds	($4,155,057)	($4,155,057)	($4,155,057)	($4,155,057)

221.1000 Insurance Regulation — Appropriation (HB 68)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL AGENCY FUNDS	$5,778,008	$5,778,008	$5,778,008	$5,778,008
Sales and Services	$5,778,008	$5,778,008	$5,778,008	$5,778,008
Sales and Services Not Itemized	$5,778,008	$5,778,008	$5,778,008	$5,778,008
TOTAL PUBLIC FUNDS	$5,778,008	$5,778,008	$5,778,008	$5,778,008

Reinsurance — Continuation Budget

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	$205,884,326	$205,884,326	$205,884,326	$205,884,326
State General Funds	$205,884,326	$205,884,326	$205,884,326	$205,884,326
TOTAL PUBLIC FUNDS	$205,884,326	$205,884,326	$205,884,326	$205,884,326

222.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($7,760)	($7,760)	($7,760)	($7,760)

222.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($1,370)	($1,370)	($1,370)	($1,370)

222.3 *Reduce funds for the state reinsurance program and the state healthcare exchange and recognize exchange-generated user fees.*

State General Funds	($50,000,000)	($58,843,261)	($60,000,000)	($60,000,000)
Sales and Services Not Itemized	$50,000,000	$58,843,261	$60,000,000	$60,000,000
Total Public Funds:	$0	$0	$0	$0

222.1000 Reinsurance — Appropriation (HB 68)

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	$155,875,196	$147,031,935	$145,875,196	$145,875,196
State General Funds	$155,875,196	$147,031,935	$145,875,196	$145,875,196
TOTAL AGENCY FUNDS	$50,000,000	$58,843,261	$60,000,000	$60,000,000
Sales and Services	$50,000,000	$58,843,261	$60,000,000	$60,000,000
Sales and Services Not Itemized	$50,000,000	$58,843,261	$60,000,000	$60,000,000
TOTAL PUBLIC FUNDS	$205,875,196	$205,875,196	$205,875,196	$205,875,196

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$7,448,494	$7,448,494	$7,448,494	$7,448,494
State General Funds	$7,448,494	$7,448,494	$7,448,494	$7,448,494
TOTAL AGENCY FUNDS	$541,294	$541,294	$541,294	$541,294
Intergovernmental Transfers	$541,294	$541,294	$541,294	$541,294
Intergovernmental Transfers Not Itemized	$541,294	$541,294	$541,294	$541,294
TOTAL PUBLIC FUNDS	$7,989,788	$7,989,788	$7,989,788	$7,989,788

223.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$330	$330	$330	$330

223.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($20,959)	($20,959)	($20,959)	($20,959)

223.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($3,700)	($3,700)	($3,700)	($3,700)

223.1000 Special Fraud — Appropriation (HB 68)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$7,424,165	$7,424,165	$7,424,165	$7,424,165
State General Funds	$7,424,165	$7,424,165	$7,424,165	$7,424,165
TOTAL AGENCY FUNDS	$541,294	$541,294	$541,294	$541,294
Intergovernmental Transfers	$541,294	$541,294	$541,294	$541,294
Intergovernmental Transfers Not Itemized	$541,294	$541,294	$541,294	$541,294
TOTAL PUBLIC FUNDS	$7,965,459	$7,965,459	$7,965,459	$7,965,459

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$250,452,108	$250,452,108	$250,452,108	$250,452,108
State General Funds	$250,452,108	$250,452,108	$250,452,108	$250,452,108
TOTAL FEDERAL FUNDS	$70,782,460	$70,782,460	$70,782,460	$70,782,460
Federal Funds Not Itemized	$70,605,304	$70,605,304	$70,605,304	$70,605,304
Temporary Assistance for Needy Families	$177,156	$177,156	$177,156	$177,156
Temporary Assistance for Needy Families Grant CFDA93.558	$177,156	$177,156	$177,156	$177,156
TOTAL AGENCY FUNDS	$30,527,743	$30,527,743	$30,527,743	$30,527,743
Intergovernmental Transfers	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Intergovernmental Transfers Not Itemized	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Sales and Services	$28,317,005	$28,317,005	$28,317,005	$28,317,005
Sales and Services Not Itemized	$28,317,005	$28,317,005	$28,317,005	$28,317,005
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$352,025,614	$352,025,614	$352,025,614	$352,025,614

Section Total - Final

TOTAL STATE FUNDS	$255,493,383	$265,412,322	$255,649,831	$260,647,384
State General Funds	$255,493,383	$265,412,322	$255,649,831	$260,647,384
TOTAL FEDERAL FUNDS	$70,782,460	$70,782,460	$70,782,460	$70,782,460
Federal Funds Not Itemized	$70,605,304	$70,605,304	$70,605,304	$70,605,304
Temporary Assistance for Needy Families	$177,156	$177,156	$177,156	$177,156
Temporary Assistance for Needy Families Grant CFDA93.558	$177,156	$177,156	$177,156	$177,156
TOTAL AGENCY FUNDS	$30,527,743	$30,527,743	$30,527,743	$30,527,743
Intergovernmental Transfers	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Intergovernmental Transfers Not Itemized	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Sales and Services	$28,317,005	$28,317,005	$28,317,005	$28,317,005
Sales and Services Not Itemized	$28,317,005	$28,317,005	$28,317,005	$28,317,005
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$357,066,889	$366,985,828	$357,223,337	$362,220,890

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,493,356	$10,493,356	$10,493,356	$10,493,356
State General Funds	$10,493,356	$10,493,356	$10,493,356	$10,493,356
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers Not Itemized	$90,000	$90,000	$90,000	$90,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$10,859,259	$10,859,259	$10,859,259	$10,859,259

224.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$5,801	$5,801	$5,801	$5,801

224.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$13,925	$13,925	$13,925	$13,925

224.3 *Increase funds for new pool car reservation system.*

State General Funds	$10,346	$19,290	$10,346	$10,346

224.4 *Increase funds to reflect an adjustment to statewide security contracts through the Department of Administrative Services.*

State General Funds	$18,075	$57,018	$18,075	$18,075

224.1000 Bureau Administration — Appropriation (HB 68)

	Governor	House	Senate	CC
The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.				
TOTAL STATE FUNDS	$10,541,503	$10,589,390	$10,541,503	$10,541,503
State General Funds	$10,541,503	$10,589,390	$10,541,503	$10,541,503
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers Not Itemized	$90,000	$90,000	$90,000	$90,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$10,907,406	$10,955,293	$10,907,406	$10,907,406

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$7,588,856	$7,588,856	$7,588,856	$7,588,856
State General Funds	$7,588,856	$7,588,856	$7,588,856	$7,588,856
TOTAL AGENCY FUNDS	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$19,088,856	$19,088,856	$19,088,856	$19,088,856

225.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$7,498	$7,498	$7,498	$7,498

225.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$222	$222	$222	$222

225.3 *Increase funds and recognize $1,000,000 appropriated in Amended FY2025 budget for a gang case management system. (CC:YES; Recognize in Regional Investigative Services program)*

State General Funds			$1,000,000	$0

225.1000 Criminal Justice Information Services — Appropriation (HB 68)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$7,596,576	$7,596,576	$8,596,576	$7,596,576
State General Funds	$7,596,576	$7,596,576	$8,596,576	$7,596,576
TOTAL AGENCY FUNDS	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$19,096,576	$19,096,576	$20,096,576	$19,096,576

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$66,530,540	$66,530,540	$66,530,540	$66,530,540
State General Funds	$66,530,540	$66,530,540	$66,530,540	$66,530,540
TOTAL FEDERAL FUNDS	$2,229,366	$2,229,366	$2,229,366	$2,229,366
Federal Funds Not Itemized	$2,229,366	$2,229,366	$2,229,366	$2,229,366
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$68,765,762	$68,765,762	$68,765,762	$68,765,762

	Governor	House	Senate	CC
226.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$46,867	$46,867	$46,867	$46,867
226.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$3,926	$3,926	$3,926	$3,926
226.3 *Increase funds for one crime lab scientist, one crime lab technician, and one evidence receiving technician at the Central Crime Lab.*				
State General Funds	$384,591	$384,591	$384,591	$384,591
226.4 *Increase funds for one crime lab assistant manager at the Headquarters Crime Lab. (H and S:Increase funds for two crime lab assistant managers at the Headquarters Crime Lab)*				
State General Funds	$194,857	$389,714	$389,714	$389,714
226.5 *Increase funds for additional service contracts for crime lab instrumentation.*				
State General Funds	$633,593	$633,593	$633,593	$633,593
226.6 *Reduce funds for one-time costs related to the Medical Examiner's Office positions in Fiscal Year 2025.*				
State General Funds		($28,270)	($28,270)	($28,270)
226.7 *Increase funds for one-time purchase of five handheld portable mass spectrometer chemical detection systems, accessories and warranties. (CC:Increase funds for one-time purchase of three handheld portable mass spectrometer chemical detection systems, accessories and warranties)*				
State General Funds			$545,129	$327,546

226.1000 Forensic Scientific Services — Appropriation (HB 68)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$67,794,374	$67,960,961	$68,506,090	$68,288,507
State General Funds	$67,794,374	$67,960,961	$68,506,090	$68,288,507
TOTAL FEDERAL FUNDS	$2,229,366	$2,229,366	$2,229,366	$2,229,366
Federal Funds Not Itemized	$2,229,366	$2,229,366	$2,229,366	$2,229,366
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$70,029,596	$70,196,183	$70,741,312	$70,523,729

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$77,943,144	$77,943,144	$77,943,144	$77,943,144
State General Funds	$77,943,144	$77,943,144	$77,943,144	$77,943,144
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,891,937	$1,891,937	$1,891,937	$1,891,937
Intergovernmental Transfers	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Intergovernmental Transfers Not Itemized	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Sales and Services	$71,199	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$81,647,234	$81,647,234	$81,647,234	$81,647,234

227.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$687	$687	$687	$687
227.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$56,839	$56,839	$56,839	$56,839
227.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$13,517	$13,517	$13,517	$13,517

	Governor	House	Senate	CC
227.4 *Increase funds to replace federal funds with state funds for three human trafficking positions.*				
State General Funds	$294,420	$294,420	$294,420	$294,420
227.5 *Increase funds for the start-up cost to establish a Strategic Threat Assessment Group responsible for addressing threats to public officials, investigating homeland security matters, and partnering with critical infrastructure partners to provide support during major events occurring in the state.*				
State General Funds	$390,789	$390,789	$390,789	$390,789
227.6 *Increase funds for two crime scene technical leaders and three digital forensic investigators.*				
State General Funds	$1,033,531	$1,033,531	$1,033,531	$1,033,531
227.7 *Increase funds for on-going maintenance and support of the case management and leads tracking systems.*				
State General Funds	$562,135	$562,135	$562,135	$562,135
227.8 *Reduce funds for one-time costs for the Columbus Gang Task Force positions.*				
State General Funds		($2,146,987)	($2,146,987)	($2,146,987)
227.9 *Increase funds for advanced DNA testing and genetic genealogy testing for the Cold Case Unit.*				
State General Funds		$200,000	$100,000	$150,000
227.10 *Increase funds for eight Criminal Intelligence analysts for Georgia Information Sharing Analysis Center (GISAC). (S and CC:Increase funds for four Criminal Intelligence analysts for Georgia Information Sharing Analysis Center (GISAC))*				
State General Funds		$1,619,157	$545,930	$531,591
227.11 *Increase funds for technology.*				
State General Funds				$877,320
227.12 *Increase funds and recognize $1,000,000 appropriated in the Amended FY2025 budget (HB67, 2025 Session) for a gang case management system and for gang enforcement efforts across the state.*				
State General Funds				$1,000,000

227.1000 Regional Investigative Services — Appropriation (HB 68)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$80,295,062	$79,967,232	$78,794,005	$80,706,986
State General Funds	$80,295,062	$79,967,232	$78,794,005	$80,706,986
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,891,937	$1,891,937	$1,891,937	$1,891,937
Intergovernmental Transfers	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Intergovernmental Transfers Not Itemized	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Sales and Services	$71,199	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$83,999,152	$83,671,322	$82,498,095	$84,411,076

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$15,623,441	$15,623,441	$15,623,441	$15,623,441
State General Funds	$15,623,441	$15,623,441	$15,623,441	$15,623,441
TOTAL FEDERAL FUNDS	$66,728,341	$66,728,341	$66,728,341	$66,728,341
Federal Funds Not Itemized	$66,551,185	$66,551,185	$66,551,185	$66,551,185
Temporary Assistance for Needy Families	$177,156	$177,156	$177,156	$177,156
Temporary Assistance for Needy Families Grant CFDA93.558	$177,156	$177,156	$177,156	$177,156
TOTAL AGENCY FUNDS	$17,039,950	$17,039,950	$17,039,950	$17,039,950
Intergovernmental Transfers	$300,000	$300,000	$300,000	$300,000
Intergovernmental Transfers Not Itemized	$300,000	$300,000	$300,000	$300,000
Sales and Services	$16,739,950	$16,739,950	$16,739,950	$16,739,950
Sales and Services Not Itemized	$16,739,950	$16,739,950	$16,739,950	$16,739,950
TOTAL PUBLIC FUNDS	$99,391,732	$99,391,732	$99,391,732	$99,391,732

	Governor	House	Senate	CC
228.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$12,546	$12,546	$12,546	$12,546
228.2 *Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue operations at the Receiving Hope Center. (S:YES; Utilize partner resources to offset the loss of American Rescue Plan Act (ARPA) funds to continue operations at the Receiving Hope Center)(CC:Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue operations at the Receiving Hope Center)*				
State General Funds	$400,312	$400,312	$0	$400,312
228.3 *Increase funds for two advocate positions and ongoing maintenance of the End Human Trafficking Georgia 24/7 Hotline. (S:NO; Explore possibility of utilizing existing resources at the Georgia Information Sharing Analysis Center (GISAC))(CC:Increase funds for two advocate positions and ongoing maintenance of the End Human Trafficking Georgia 24/7 Hotline)*				
State General Funds	$421,608	$421,608	$0	$421,608
228.4 *Increase funds to offset the loss of Victims of Crime Act (VOCA) funds to provide core services for victims of crimes. (S:YES; Maintain current funding in expectation of receipt of $12,000,000 in additional federal funds)(CC:Increase funds to offset the loss of Victims of Crime Act (VOCA) funds to provide core services for victims of crimes)*				
State General Funds		$8,125,000	$0	$3,125,000
228.5 *Increase funds to implement the Georgia Motor Vehicle Crime Prevention program pursuant to HB268 (2023 Session). (CC:NO)*				
State General Funds		$750,000	$0	$0
228.6 *Increase funds for operations.*				
State General Funds		$33,558	$33,558	$33,558
228.7 *Increase funds for one-time funding for gang prevention activities in Chatham County.*				
State General Funds				$250,000

228.1000 Criminal Justice Coordinating Council — Appropriation (HB 68)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$16,457,907	$25,366,465	$15,669,545	$19,866,465
State General Funds	$16,457,907	$25,366,465	$15,669,545	$19,866,465
TOTAL FEDERAL FUNDS	$66,728,341	$66,728,341	$66,728,341	$66,728,341
Federal Funds Not Itemized	$66,551,185	$66,551,185	$66,551,185	$66,551,185
Temporary Assistance for Needy Families	$177,156	$177,156	$177,156	$177,156
Temporary Assistance for Needy Families Grant CFDA93.558	$177,156	$177,156	$177,156	$177,156
TOTAL AGENCY FUNDS	$17,039,950	$17,039,950	$17,039,950	$17,039,950
Intergovernmental Transfers	$300,000	$300,000	$300,000	$300,000
Intergovernmental Transfers Not Itemized	$300,000	$300,000	$300,000	$300,000
Sales and Services	$16,739,950	$16,739,950	$16,739,950	$16,739,950
Sales and Services Not Itemized	$16,739,950	$16,739,950	$16,739,950	$16,739,950
TOTAL PUBLIC FUNDS	$100,226,198	$109,134,756	$99,437,836	$103,634,756

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$37,300,125	$37,300,125	$37,300,125	$37,300,125
State General Funds	$37,300,125	$37,300,125	$37,300,125	$37,300,125
TOTAL PUBLIC FUNDS	$37,300,125	$37,300,125	$37,300,125	$37,300,125

229.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$4,968	$4,968	$4,968	$4,968

	Governor	House	Senate	CC
229.2 *Increase funds to implement Juvenile Treatment Courts per HB873 (2024 Session). (H and S:Increase funds for one training coordinator position and for the implementation of Juvenile Treatment Courts per HB873 (2024 Session))*				
State General Funds	$17,250	$155,375	$155,375	$155,375
229.3 *Increase funds for new and existing accountability courts to support population growth.*				
State General Funds	$512,544	$1,344,476	$954,890	$1,060,125
229.4 *Increase funds for new and existing Juvenile Treatment Courts.*				
State General Funds		$153,680	$153,680	$153,680

229.1000 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 68)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$37,834,887	$38,958,624	$38,569,038	$38,674,273
State General Funds	$37,834,887	$38,958,624	$38,569,038	$38,674,273
TOTAL PUBLIC FUNDS	$37,834,887	$38,958,624	$38,569,038	$38,674,273

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$34,972,646	$34,972,646	$34,972,646	$34,972,646
State General Funds	$34,972,646	$34,972,646	$34,972,646	$34,972,646
TOTAL PUBLIC FUNDS	$34,972,646	$34,972,646	$34,972,646	$34,972,646

230.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$428	$428	$428	$428

230.1000 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 68)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$34,973,074	$34,973,074	$34,973,074	$34,973,074
State General Funds	$34,973,074	$34,973,074	$34,973,074	$34,973,074
TOTAL PUBLIC FUNDS	$34,973,074	$34,973,074	$34,973,074	$34,973,074

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$388,064,187	$388,064,187	$388,064,187	$388,064,187
State General Funds	$388,064,187	$388,064,187	$388,064,187	$388,064,187
TOTAL FEDERAL FUNDS	$6,072,886	$6,072,886	$6,072,886	$6,072,886
Federal Funds Not Itemized	$5,553,771	$5,553,771	$5,553,771	$5,553,771
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$468,891	$468,891	$468,891	$468,891
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$394,665,964	$394,665,964	$394,665,964	$394,665,964

Section Total - Final

TOTAL STATE FUNDS	$389,519,554	$395,229,317	$393,520,946	$395,229,317
State General Funds	$389,519,554	$395,229,317	$393,520,946	$395,229,317
TOTAL FEDERAL FUNDS	$6,072,886	$6,072,886	$6,072,886	$6,072,886

	Governor	House	Senate	CC
Federal Funds Not Itemized	$5,553,771	$5,553,771	$5,553,771	$5,553,771
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$468,891	$468,891	$468,891	$468,891
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$396,121,331	$401,831,094	$400,122,723	$401,831,094

Community Service — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$104,990,877	$104,990,877	$104,990,877	$104,990,877
State General Funds	$104,990,877	$104,990,877	$104,990,877	$104,990,877
TOTAL FEDERAL FUNDS	$663,141	$663,141	$663,141	$663,141
Federal Funds Not Itemized	$144,026	$144,026	$144,026	$144,026
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$221,298	$221,298	$221,298	$221,298
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$105,935,316	$105,935,316	$105,935,316	$105,935,316

231.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$516	$516	$516	$516

231.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$38,166	$38,166	$38,166	$38,166

231.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($4,000)	($4,000)	($4,000)	($4,000)

231.4 *Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention. (CC:NO)*

State General Funds		$6,833	$0	$0

231.5 *Increase funds for a 4% salary increase for education, chaplain, food service and maintenance positions to align with statewide averages to improve recruitment and retention. (S:YES; Utilize existing funds ($16,873) for a 4% salary increase for education, chaplain, food service and maintenance positions to align with statewide averages to improve recruitment and retention)(CC:Increase funds for a 4% salary increase for education, chaplain, food service and maintenance positions to align with statewide averages to improve recruitment and retention)*

State General Funds		$16,873	$0	$16,873

231.6 *Increase funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents and relative caregivers. (S:YES; Utilize existing funds ($175,791) for a 1% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents and relative caregivers)(CC:Increase funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers)*

State General Funds		$351,582	$0	$351,582

231.7 *Reduce funds to reflect an adjustment to align the program's budget with expenditures. (CC:NO)*

State General Funds			($1,054,008)	$0

231.1000 Community Service — Appropriation (HB 68)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$105,025,559	$105,400,847	$103,971,551	$105,394,014
State General Funds	$105,025,559	$105,400,847	$103,971,551	$105,394,014
TOTAL FEDERAL FUNDS	$663,141	$663,141	$663,141	$663,141
Federal Funds Not Itemized	$144,026	$144,026	$144,026	$144,026
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$221,298	$221,298	$221,298	$221,298
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$105,969,998	$106,345,286	$104,915,990	$106,338,453

Departmental Administration (DJJ) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$28,578,262	$28,578,262	$28,578,262	$28,578,262
State General Funds	$28,578,262	$28,578,262	$28,578,262	$28,578,262
TOTAL PUBLIC FUNDS	$28,578,262	$28,578,262	$28,578,262	$28,578,262

232.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$13,513	$13,513	$13,513	$13,513

232.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($952)	($952)	($952)	($952)

232.3 *Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention.*

State General Funds			$6,833	$6,833

232.4 *Reduce funds to reflect an adjustment to align the program's budget with expenditures. (CC:NO)*

State General Funds			($285,908)	$0

232.1000 Departmental Administration (DJJ) — Appropriation (HB 68)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$28,590,823	$28,590,823	$28,311,748	$28,597,656
State General Funds	$28,590,823	$28,590,823	$28,311,748	$28,597,656
TOTAL PUBLIC FUNDS	$28,590,823	$28,590,823	$28,311,748	$28,597,656

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$98,540,358	$98,540,358	$98,540,358	$98,540,358
State General Funds	$98,540,358	$98,540,358	$98,540,358	$98,540,358
TOTAL FEDERAL FUNDS	$2,464,553	$2,464,553	$2,464,553	$2,464,553
Federal Funds Not Itemized	$2,464,553	$2,464,553	$2,464,553	$2,464,553
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$247,593	$247,593	$247,593	$247,593
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
TOTAL PUBLIC FUNDS	$101,252,504	$101,252,504	$101,252,504	$101,252,504

233.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$51,215	$51,215	$51,215	$51,215

233.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$37,042	$37,042	$37,042	$37,042

233.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($5,333)	($5,333)	($5,333)	($5,333)

233.4 *Increase funds to increase rates and hours for full-time and contracted psychologist and psychiatrist positions.*

State General Funds	$401,330	$401,330	$401,330	$401,330

233.5 *Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention.*

State General Funds		$1,931,401	$1,235,069	$1,235,069

233.6 *Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.*

State General Funds		$364,296	$364,296	$364,296

233.7 *Increase funds for a 4% salary increase for education, chaplain, food service and maintenance positions to align with statewide averages to improve recruitment and retention.*

State General Funds		$564,055	$564,055	$564,055

233.1000 Secure Commitment (YDCs) — Appropriation (HB 68)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$99,024,612	$101,884,364	$101,188,032	$101,188,032
State General Funds	$99,024,612	$101,884,364	$101,188,032	$101,188,032
TOTAL FEDERAL FUNDS	$2,464,553	$2,464,553	$2,464,553	$2,464,553
Federal Funds Not Itemized	$2,464,553	$2,464,553	$2,464,553	$2,464,553
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$247,593	$247,593	$247,593	$247,593
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
TOTAL PUBLIC FUNDS	$101,736,758	$104,596,510	$103,900,178	$103,900,178

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$155,954,690	$155,954,690	$155,954,690	$155,954,690
State General Funds	$155,954,690	$155,954,690	$155,954,690	$155,954,690
TOTAL FEDERAL FUNDS	$2,945,192	$2,945,192	$2,945,192	$2,945,192
Federal Funds Not Itemized	$2,945,192	$2,945,192	$2,945,192	$2,945,192
TOTAL PUBLIC FUNDS	$158,899,882	$158,899,882	$158,899,882	$158,899,882

234.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$76,393	$76,393	$76,393	$76,393

234.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$57,568	$57,568	$57,568	$57,568

234.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($8,761)	($8,761)	($8,761)	($8,761)

234.4 *Increase funds to increase rates and hours for full-time and contracted psychologist and psychiatrist positions.*

State General Funds	$798,670	$798,670	$798,670	$798,670

234.5 *Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention.*

State General Funds		$1,235,069	$1,931,401	$1,931,401

	Governor	House	Senate	CC
234.6 *Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.*				
State General Funds		$490,234	$490,234	$490,234
234.7 *Increase funds for a 4% salary increase for education, chaplain, food service and maintenance positions to align with statewide averages to improve recruitment and retention.*				
State General Funds		$749,420	$749,420	$749,420

234.1000 Secure Detention (RYDCs) — Appropriation (HB 68)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$156,878,560	$159,353,283	$160,049,615	$160,049,615
State General Funds	$156,878,560	$159,353,283	$160,049,615	$160,049,615
TOTAL FEDERAL FUNDS	$2,945,192	$2,945,192	$2,945,192	$2,945,192
Federal Funds Not Itemized	$2,945,192	$2,945,192	$2,945,192	$2,945,192
TOTAL PUBLIC FUNDS	$159,823,752	$162,298,475	$162,994,807	$162,994,807

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$8,578,260	$8,578,260	$8,578,260	$8,578,260
State General Funds	$8,578,260	$8,578,260	$8,578,260	$8,578,260
TOTAL FEDERAL FUNDS	$41,189,283	$41,189,283	$41,189,283	$41,189,283
Federal Funds Not Itemized	$41,189,283	$41,189,283	$41,189,283	$41,189,283
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769	$531,769
Agency to Agency Contracts	$531,769	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$54,060,312	$54,060,312	$54,060,312	$54,060,312

Section Total - Final

TOTAL STATE FUNDS	$8,566,969	$9,161,987	$8,930,190	$8,930,190
State General Funds	$8,566,969	$9,161,987	$8,930,190	$8,930,190
TOTAL FEDERAL FUNDS	$41,189,283	$41,189,283	$41,189,283	$41,189,283
Federal Funds Not Itemized	$41,189,283	$41,189,283	$41,189,283	$41,189,283
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769	$531,769
Agency to Agency Contracts	$531,769	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$54,049,021	$54,644,039	$54,412,242	$54,412,242

Departmental Administration (DOL) — Continuation Budget

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	$1,743,156	$1,743,156	$1,743,156	$1,743,156
State General Funds	$1,743,156	$1,743,156	$1,743,156	$1,743,156
TOTAL FEDERAL FUNDS	$14,314,069	$14,314,069	$14,314,069	$14,314,069
Federal Funds Not Itemized	$14,314,069	$14,314,069	$14,314,069	$14,314,069
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769	$531,769

	Governor	House	Senate	CC
Agency to Agency Contracts	$531,769	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$20,014,994	$20,014,994	$20,014,994	$20,014,994

235.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,446)	($1,446)	($1,446)	($1,446)

235.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($2,985)	($2,985)	($2,985)	($2,985)

235.3 *Increase funds for three accountants and related operations.*

State General Funds		$300,521	$300,521	$300,521

235.4 *Increase funds for one-time funding for staff training.*

State General Funds		$62,700	$62,700	$62,700

235.5 *Increase funds for two constituent services representatives and operations. (S and CC:NO; Allow time for new commissioner to develop operations strategy)*

State General Funds		$231,797	$0	$0

235.1000 Departmental Administration (DOL) — Appropriation (HB 68)

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	$1,738,725	$2,333,743	$2,101,946	$2,101,946
State General Funds	$1,738,725	$2,333,743	$2,101,946	$2,101,946
TOTAL FEDERAL FUNDS	$14,314,069	$14,314,069	$14,314,069	$14,314,069
Federal Funds Not Itemized	$14,314,069	$14,314,069	$14,314,069	$14,314,069
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769	$531,769
Agency to Agency Contracts	$531,769	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$20,010,563	$20,605,581	$20,373,784	$20,373,784

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,383,448	$1,383,448	$1,383,448	$1,383,448
Federal Funds Not Itemized	$1,383,448	$1,383,448	$1,383,448	$1,383,448
TOTAL PUBLIC FUNDS	$1,383,448	$1,383,448	$1,383,448	$1,383,448

236.1000 Labor Market Information — Appropriation (HB 68)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$1,383,448	$1,383,448	$1,383,448	$1,383,448
Federal Funds Not Itemized	$1,383,448	$1,383,448	$1,383,448	$1,383,448
TOTAL PUBLIC FUNDS	$1,383,448	$1,383,448	$1,383,448	$1,383,448

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$6,835,104	$6,835,104	$6,835,104	$6,835,104
State General Funds	$6,835,104	$6,835,104	$6,835,104	$6,835,104
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$32,661,870	$32,661,870	$32,661,870	$32,661,870

237.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($6,860)	($6,860)	($6,860)	($6,860)

237.1000 Unemployment Insurance — Appropriation (HB 68)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$6,828,244	$6,828,244	$6,828,244	$6,828,244
State General Funds	$6,828,244	$6,828,244	$6,828,244	$6,828,244
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$32,655,010	$32,655,010	$32,655,010	$32,655,010

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$45,935,667	$45,935,667	$45,935,667	$45,935,667
State General Funds	$45,935,667	$45,935,667	$45,935,667	$45,935,667
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$129,617,039	$129,617,039	$129,617,039	$129,617,039

Section Total - Final

TOTAL STATE FUNDS	$49,999,714	$49,999,714	$49,495,901	$49,495,901
State General Funds	$49,999,714	$49,999,714	$49,495,901	$49,495,901
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$133,681,086	$133,681,086	$133,177,273	$133,177,273

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$44,251,259	$44,251,259	$44,251,259	$44,251,259
State General Funds	$44,251,259	$44,251,259	$44,251,259	$44,251,259
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$124,299,299	$124,299,299	$124,299,299	$124,299,299

238.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$66,081	$66,081	$66,081	$66,081

238.2 *Increase funds for the third and final phase of a merit-based retention initiative for attorney positions. (H:Increase funds for a merit-based retention initiative for attorney positions)(S:Increase funds for the third and final phase of a merit-based retention initiative for attorney positions)(CC:Increase funds for a merit-based retention initiative for attorney positions)*

State General Funds	$1,594,143	$1,594,143	$1,594,143	$1,594,143

238.3 *Increase funds for Georgia Building Authority rent due to relocation to the renovated Law building.*

State General Funds	$1,109,919	$1,109,919	$924,570	$924,570

238.4 *Increase funds for four positions to expand the Gang Prosecution Unit to Savannah region. (S and CC:Increase funds for two positions to expand the Gang Prosecution Unit to Savannah region)*

State General Funds	$536,928	$536,928	$268,464	$268,464

238.5 *Increase funds to annualize six positions to expand the Human Trafficking Unit to the Macon and Augusta regions.*

State General Funds	$748,143	$748,143	$748,143	$748,143

238.6 *Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution rate from 6.43% to 8.89%.*

State General Funds	$212	$212	$212	$212

238.7 *Increase funds to retain an additional $125,000 in Lemon Law fees for a total of $625,000. (G:YES)(H:YES)(S:YES)*

Sales and Services Not Itemized	$0	$0	$0	$0

238.8 *Transfer funds from the Department of Law to Judicial Council for outside legal fees for unanticipated defensive litigation costs.*

State General Funds			($50,000)	($50,000)

238.1000 Law, Department of — Appropriation (HB 68)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$48,306,685	$48,306,685	$47,802,872	$47,802,872
State General Funds	$48,306,685	$48,306,685	$47,802,872	$47,802,872
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$128,354,725	$128,354,725	$127,850,912	$127,850,912

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,684,408	$1,684,408	$1,684,408	$1,684,408
State General Funds	$1,684,408	$1,684,408	$1,684,408	$1,684,408
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL PUBLIC FUNDS	$5,317,740	$5,317,740	$5,317,740	$5,317,740

239.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$2,219	$2,219	$2,219	$2,219

239.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($24,419)	($24,419)	($24,419)	($24,419)

239.3 *Increase funds for the third and final phase of a merit-based retention initiative for attorney positions. (CC:Increase funds for a merit-based retention initiative for attorney positions)*

State General Funds	$30,821	$30,821	$30,821	$30,821

239.1000 Medicaid Fraud Control Unit — Appropriation (HB 68)

	Governor	House	Senate	CC
The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.				
TOTAL STATE FUNDS	$1,693,029	$1,693,029	$1,693,029	$1,693,029
State General Funds	$1,693,029	$1,693,029	$1,693,029	$1,693,029
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL PUBLIC FUNDS	$5,326,361	$5,326,361	$5,326,361	$5,326,361

There is hereby appropriated to the Department of Law the sum of $625,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$188,188,840	$188,188,840	$188,188,840	$188,188,840
State General Funds	$163,865,387	$163,865,387	$163,865,387	$163,865,387
Wildlife Endowment Trust Funds	$1,776,800	$1,776,800	$1,776,800	$1,776,800
Solid Waste Trust Funds	$7,866,886	$7,866,886	$7,866,886	$7,866,886
Hazardous Waste Trust Funds	$14,679,767	$14,679,767	$14,679,767	$14,679,767
TOTAL FEDERAL FUNDS	$70,919,242	$70,919,242	$70,919,242	$70,919,242
Federal Funds Not Itemized	$70,919,242	$70,919,242	$70,919,242	$70,919,242
TOTAL AGENCY FUNDS	$101,403,632	$101,403,632	$101,403,632	$101,403,632
Contributions, Donations, and Forfeitures	$348,542	$348,542	$348,542	$348,542
Contributions, Donations, and Forfeitures Not Itemized	$348,542	$348,542	$348,542	$348,542
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165	$45,165
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165	$45,165
Sales and Services	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sales and Services Not Itemized	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$360,923,811	$360,923,811	$360,923,811	$360,923,811

Section Total - Final

TOTAL STATE FUNDS	$172,268,827	$183,333,597	$179,536,073	$181,105,001
State General Funds	$148,665,572	$159,730,342	$155,932,818	$157,501,746
Wildlife Endowment Trust Funds	$1,993,465	$1,993,465	$1,993,465	$1,993,465
Solid Waste Trust Funds	$9,838,299	$9,838,299	$9,838,299	$9,838,299
Hazardous Waste Trust Funds	$11,771,491	$11,771,491	$11,771,491	$11,771,491
TOTAL FEDERAL FUNDS	$70,919,242	$70,919,242	$70,919,242	$70,919,242
Federal Funds Not Itemized	$70,919,242	$70,919,242	$70,919,242	$70,919,242
TOTAL AGENCY FUNDS	$101,403,632	$101,403,632	$101,403,632	$101,403,632
Contributions, Donations, and Forfeitures	$348,542	$348,542	$348,542	$348,542
Contributions, Donations, and Forfeitures Not Itemized	$348,542	$348,542	$348,542	$348,542
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165	$45,165
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165	$45,165
Sales and Services	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sales and Services Not Itemized	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$345,003,798	$356,068,568	$352,271,044	$353,839,972

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$7,323,900	$7,323,900	$7,323,900	$7,323,900
State General Funds	$7,323,900	$7,323,900	$7,323,900	$7,323,900
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$12,527,969	$12,527,969	$12,527,969	$12,527,969

240.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($617)	($617)	($617)	($617)

240.2 *Eliminate funds for one-time funding for Tybee Island beach restoration. (H and S:Reduce funds to maintain funding for beach restoration)*

State General Funds	($4,000,000)	($2,000,000)	($3,000,000)	($3,000,000)

240.3 *Increase funds for one-time funding for reef/migratory fish surveys of offshore anglers by Coastal Resources staff.*

State General Funds			$349,000	$349,000

240.1000 Coastal Resources — Appropriation (HB 68)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$3,323,283	$5,323,283	$4,672,283	$4,672,283
State General Funds	$3,323,283	$5,323,283	$4,672,283	$4,672,283
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$8,527,352	$10,527,352	$9,876,352	$9,876,352

Departmental Administration (DNR) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$13,809,444	$13,809,444	$13,809,444	$13,809,444
State General Funds	$13,809,444	$13,809,444	$13,809,444	$13,809,444
TOTAL PUBLIC FUNDS	$13,809,444	$13,809,444	$13,809,444	$13,809,444

241.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($2,159)	($2,159)	($2,159)	($2,159)

241.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($3,977)	($3,977)	($3,977)	($3,977)

241.3 *Reduce funds based on projected expenditures.*

State General Funds				($287,826)

241.1000 Departmental Administration (DNR) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$13,803,308	$13,803,308	$13,803,308	$13,515,482
State General Funds	$13,803,308	$13,803,308	$13,803,308	$13,515,482
TOTAL PUBLIC FUNDS	$13,803,308	$13,803,308	$13,803,308	$13,515,482

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$35,219,006	$35,219,006	$35,219,006	$35,219,006
State General Funds	$35,219,006	$35,219,006	$35,219,006	$35,219,006
TOTAL FEDERAL FUNDS	$29,887,490	$29,887,490	$29,887,490	$29,887,490
Federal Funds Not Itemized	$29,887,490	$29,887,490	$29,887,490	$29,887,490
TOTAL AGENCY FUNDS	$60,411,856	$60,411,856	$60,411,856	$60,411,856
Contributions, Donations, and Forfeitures	$277,782	$277,782	$277,782	$277,782
Contributions, Donations, and Forfeitures Not Itemized	$277,782	$277,782	$277,782	$277,782
Sales and Services	$60,134,074	$60,134,074	$60,134,074	$60,134,074
Sales and Services Not Itemized	$60,134,074	$60,134,074	$60,134,074	$60,134,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$125,930,449	$125,930,449	$125,930,449	$125,930,449

242.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($6,428)	($6,428)	($6,428)	($6,428)

242.2 *Reduce funds for streamlined contracting.*

State General Funds			($581,754)	($125,000)

242.1000 Environmental Protection — Appropriation (HB 68)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$35,212,578	$35,212,578	$34,630,824	$35,087,578
State General Funds	$35,212,578	$35,212,578	$34,630,824	$35,087,578
TOTAL FEDERAL FUNDS	$29,887,490	$29,887,490	$29,887,490	$29,887,490
Federal Funds Not Itemized	$29,887,490	$29,887,490	$29,887,490	$29,887,490
TOTAL AGENCY FUNDS	$60,411,856	$60,411,856	$60,411,856	$60,411,856
Contributions, Donations, and Forfeitures	$277,782	$277,782	$277,782	$277,782
Contributions, Donations, and Forfeitures Not Itemized	$277,782	$277,782	$277,782	$277,782
Sales and Services	$60,134,074	$60,134,074	$60,134,074	$60,134,074
Sales and Services Not Itemized	$60,134,074	$60,134,074	$60,134,074	$60,134,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$125,924,021	$125,924,021	$125,342,267	$125,799,021

Georgia Outdoor Stewardship Program — Continuation Budget

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$30,138,943	$30,138,943	$30,138,943	$30,138,943
State General Funds	$30,138,943	$30,138,943	$30,138,943	$30,138,943
TOTAL PUBLIC FUNDS	$30,138,943	$30,138,943	$30,138,943	$30,138,943

	Governor	House	Senate	CC
243.1 *Reduce funds for grants and benefits to reflect a decrease in FY2024 collections of sporting goods stores sales and use tax pursuant to O.C.G.A. 12-6A-5.*				
State General Funds	($1,373,807)	($1,373,807)	($1,373,807)	($1,373,807)
243.2 *Reduce funds for grants and benefits by 20% to reflect a greater than one percent reduction in collections pursuant to O.C.G.A. 12-6A-5.*				
State General Funds	($5,753,027)	($1,438,257)	($5,753,027)	($5,753,027)

243.1000 Georgia Outdoor Stewardship Program — Appropriation (HB 68)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$23,012,109	$27,326,879	$23,012,109	$23,012,109
State General Funds	$23,012,109	$27,326,879	$23,012,109	$23,012,109
TOTAL PUBLIC FUNDS	$23,012,109	$27,326,879	$23,012,109	$23,012,109

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$14,679,767	$14,679,767	$14,679,767	$14,679,767
State General Funds	$0	$0	$0	$0
Hazardous Waste Trust Funds	$14,679,767	$14,679,767	$14,679,767	$14,679,767
TOTAL PUBLIC FUNDS	$14,679,767	$14,679,767	$14,679,767	$14,679,767
244.1 *Reduce funds for the Hazardous Waste Trust Fund to reflect FY2024 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees pursuant to HB511 (2021 Session) and HB31 (2023 Session).*				
Hazardous Waste Trust Funds	($2,908,276)	($2,908,276)	($2,908,276)	($2,908,276)

244.1000 Hazardous Waste Trust Fund — Appropriation (HB 68)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$11,771,491	$11,771,491	$11,771,491	$11,771,491
Hazardous Waste Trust Funds	$11,771,491	$11,771,491	$11,771,491	$11,771,491
TOTAL PUBLIC FUNDS	$11,771,491	$11,771,491	$11,771,491	$11,771,491

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$34,317,394	$34,317,394	$34,317,394	$34,317,394
State General Funds	$34,317,394	$34,317,394	$34,317,394	$34,317,394
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293	$2,751,293
Federal Funds Not Itemized	$2,751,293	$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$37,072,344	$37,072,344	$37,072,344	$37,072,344
245.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($6,776)	($6,776)	($6,776)	($6,776)

245.1000 Law Enforcement — Appropriation (HB 68)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$34,310,618	$34,310,618	$34,310,618	$34,310,618
State General Funds	$34,310,618	$34,310,618	$34,310,618	$34,310,618

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293	$2,751,293
Federal Funds Not Itemized	$2,751,293	$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$37,065,568	$37,065,568	$37,065,568	$37,065,568

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$20,206,730	$20,206,730	$20,206,730	$20,206,730
State General Funds	$20,206,730	$20,206,730	$20,206,730	$20,206,730
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services Not Itemized	$32,391,791	$32,391,791	$32,391,791	$32,391,791
TOTAL PUBLIC FUNDS	$55,802,550	$55,802,550	$55,802,550	$55,802,550

246.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($3,877)	($3,877)	($3,877)	($3,877)

246.2 *Eliminate funds for one-time funding for outdoor recreation. (S and CC:Increase funds for one-time funding for outdoor recreation)*

State General Funds	($4,000,000)	$0	$2,500,000	$3,000,000

246.3 *Reduce funds for the Georgia State Games Commission.*

State General Funds	($45,000)	($45,000)	($45,000)	($45,000)

246.4 *Increase funds for operations of the historic SAM shortline railroad. (CC:Increase funds for one-time funding for operations of the historic SAM shortline railroad)*

State General Funds		$300,000	$0	$300,000

246.1000 Parks, Recreation and Historic Sites — Appropriation (HB 68)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$16,157,853	$20,457,853	$22,657,853	$23,457,853
State General Funds	$16,157,853	$20,457,853	$22,657,853	$23,457,853
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services Not Itemized	$32,391,791	$32,391,791	$32,391,791	$32,391,791
TOTAL PUBLIC FUNDS	$51,753,673	$56,053,673	$58,253,673	$59,053,673

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$7,866,886	$7,866,886	$7,866,886	$7,866,886
State General Funds	$0	$0	$0	$0
Solid Waste Trust Funds	$7,866,886	$7,866,886	$7,866,886	$7,866,886
TOTAL PUBLIC FUNDS	$7,866,886	$7,866,886	$7,866,886	$7,866,886

247.1 *Increase funds for the Solid Waste Trust Fund to reflect FY2024 collections of Scrap Tire Fees pursuant to HB511 (2021 Session).*

Solid Waste Trust Funds	$1,971,413	$1,971,413	$1,971,413	$1,971,413

247.1000 Solid Waste Trust Fund — Appropriation (HB 68)

	Governor	House	Senate	CC
The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.				
TOTAL STATE FUNDS	$9,838,299	$9,838,299	$9,838,299	$9,838,299
Solid Waste Trust Funds	$9,838,299	$9,838,299	$9,838,299	$9,838,299
TOTAL PUBLIC FUNDS	$9,838,299	$9,838,299	$9,838,299	$9,838,299

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$24,626,770	$24,626,770	$24,626,770	$24,626,770
State General Funds	$22,849,970	$22,849,970	$22,849,970	$22,849,970
Wildlife Endowment Trust Funds	$1,776,800	$1,776,800	$1,776,800	$1,776,800
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$63,095,459	$63,095,459	$63,095,459	$63,095,459

248.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($4,147)	($4,147)	($4,147)	($4,147)

248.2 *Increase funds for the Wildlife Endowment Trust Fund to reflect FY2024 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session).*

Wildlife Endowment Trust Funds	$216,665	$216,665	$216,665	$216,665

248.3 *Increase funds for the processing of venison donations. (S:YES; Utilize existing funds ($300,000) for the processing of venison donations)(CC:Increase funds for the processing of venison donations)*

State General Funds		$200,000	$0	$200,000

248.4 *Increase funds to control chronic wasting disease. (S:YES; Continue utilization of existing funds for controlling chronic wasting disease)(CC:Increase funds to control chronic wasting disease)*

State General Funds		$250,000	$0	$250,000

248.5 *Increase funds to establish a pilot program to eradicate the feral hog population based on awards for number eradicated.*

State General Funds				$100,000

248.6 *Increase funds to mitigate the spread of invasive plant species in southwest Georgia.*

State General Funds				$50,000

248.1000 Wildlife Resources — Appropriation (HB 68)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$24,839,288	$25,289,288	$24,839,288	$25,439,288
State General Funds	$22,845,823	$23,295,823	$22,845,823	$23,445,823
Wildlife Endowment Trust Funds	$1,993,465	$1,993,465	$1,993,465	$1,993,465
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$63,307,977	$63,757,977	$63,307,977	$63,907,977

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

	Section Total - Continuation			
TOTAL STATE FUNDS	$21,293,305	$21,293,305	$21,293,305	$21,293,305
State General Funds	$21,293,305	$21,293,305	$21,293,305	$21,293,305
TOTAL PUBLIC FUNDS	$21,293,305	$21,293,305	$21,293,305	$21,293,305
	Section Total - Final			
TOTAL STATE FUNDS	$21,407,799	$21,407,799	$21,193,721	$21,407,799
State General Funds	$21,407,799	$21,407,799	$21,193,721	$21,407,799
TOTAL PUBLIC FUNDS	$21,407,799	$21,407,799	$21,193,721	$21,407,799

Board Administration (SBPP) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,407,857	$2,407,857	$2,407,857	$2,407,857
State General Funds	$2,407,857	$2,407,857	$2,407,857	$2,407,857
TOTAL PUBLIC FUNDS	$2,407,857	$2,407,857	$2,407,857	$2,407,857

249.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,269)	($1,269)	($1,269)	($1,269)

249.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($1,395)	($1,395)	($1,395)	($1,395)

249.3 *Reduce funds to reflect an adjustment to align the program's budget with expenditures. (CC:NO)*

State General Funds	($158,533)	$0

249.1000 Board Administration (SBPP) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,405,193	$2,405,193	$2,246,660	$2,405,193
State General Funds	$2,405,193	$2,405,193	$2,246,660	$2,405,193
TOTAL PUBLIC FUNDS	$2,405,193	$2,405,193	$2,246,660	$2,405,193

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$18,282,969	$18,282,969	$18,282,969	$18,282,969
State General Funds	$18,282,969	$18,282,969	$18,282,969	$18,282,969
TOTAL PUBLIC FUNDS	$18,282,969	$18,282,969	$18,282,969	$18,282,969

250.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($10,398)	($10,398)	($10,398)	($10,398)

250.2 *The State Board of Pardons and Paroles is directed to work with the Department of Corrections to identify and facilitate the transfer of non-violent international prisoners, upon favorable consideration from the State Board of Pardons and Paroles, to the custody of the U.S. Immigration and Customs Enforcement. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H:YES)(S:YES)*

State General Funds	$0	$0	$0

250.1000 Clemency Decisions — Appropriation (HB 68)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$18,272,571	$18,272,571	$18,272,571	$18,272,571
State General Funds	$18,272,571	$18,272,571	$18,272,571	$18,272,571
TOTAL PUBLIC FUNDS	$18,272,571	$18,272,571	$18,272,571	$18,272,571

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$602,479	$602,479	$602,479	$602,479
State General Funds	$602,479	$602,479	$602,479	$602,479
TOTAL PUBLIC FUNDS	$602,479	$602,479	$602,479	$602,479

251.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($359)	($359)	($359)	($359)

251.2 *Increase funds for two victim advocate positions.*

State General Funds	$127,915	$127,915	$127,915	$127,915

251.3 *Reduce funds to reflect an adjustment to align the program's budget with expenditures. (CC:NO)*

State General Funds			($55,545)	$0

251.1000 Victim Services — Appropriation (HB 68)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$730,035	$730,035	$674,490	$730,035
State General Funds	$730,035	$730,035	$674,490	$730,035
TOTAL PUBLIC FUNDS	$730,035	$730,035	$674,490	$730,035

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000	$2,400,000
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$2,400,000	$2,400,000	$2,400,000	$2,400,000

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000	$2,400,000
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$2,400,000	$2,400,000	$2,400,000	$2,400,000

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000	$2,400,000

	Governor	House	Senate	CC
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$2,400,000	$2,400,000	$2,400,000	$2,400,000

252.1000 Properties Commission, State — Appropriation (HB 68)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000	$2,400,000
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$2,400,000	$2,400,000	$2,400,000	$2,400,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$82,527,477	$82,527,477	$82,527,477	$82,527,477
State General Funds	$82,527,477	$82,527,477	$82,527,477	$82,527,477
TOTAL FEDERAL FUNDS	$170,762	$170,762	$170,762	$170,762
Federal Funds Not Itemized	$170,762	$170,762	$170,762	$170,762
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$116,038,239	$116,038,239	$116,038,239	$116,038,239

Section Total - Final

TOTAL STATE FUNDS	$83,023,595	$83,008,247	$83,164,374	$82,937,857
State General Funds	$83,023,595	$83,008,247	$83,164,374	$82,937,857
TOTAL FEDERAL FUNDS	$170,762	$170,762	$170,762	$170,762
Federal Funds Not Itemized	$170,762	$170,762	$170,762	$170,762
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$116,534,357	$116,519,009	$116,675,136	$116,448,619

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$9,439,841	$9,439,841	$9,439,841	$9,439,841
State General Funds	$9,439,841	$9,439,841	$9,439,841	$9,439,841
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$11,284,841	$11,284,841	$11,284,841	$11,284,841

253.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($19,244)	($19,244)	($19,244)	($19,244)

253.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$3,899	$3,899	$3,899	$3,899

253.1000 Public Defender Council — Appropriation (HB 68)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$9,424,496	$9,424,496	$9,424,496	$9,424,496
State General Funds	$9,424,496	$9,424,496	$9,424,496	$9,424,496
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$11,269,496	$11,269,496	$11,269,496	$11,269,496

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$73,087,636	$73,087,636	$73,087,636	$73,087,636
State General Funds	$73,087,636	$73,087,636	$73,087,636	$73,087,636
TOTAL FEDERAL FUNDS	$165,762	$165,762	$165,762	$165,762
Federal Funds Not Itemized	$165,762	$165,762	$165,762	$165,762
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$104,753,398	$104,753,398	$104,753,398	$104,753,398

254.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$139	$139	$139	$139

254.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($155,933)	($155,933)	($155,933)	($155,933)

254.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$9,152	$9,152	$9,152	$9,152

254.4 *Increase funds to annualize one Public Defender, one investigator, and two administrative positions for the West Georgia Circuit pursuant to SB424 (2024 Session).*

State General Funds	$417,813	$417,813	$417,813	$417,813

254.5 *Increase funds to annualize two Assistant Public Defender positions for additional judgeships in the Tifton and Houston Judicial Circuits.*

State General Funds	$74,963	$74,963	$74,963	$74,963

254.6 *Increase funds for a Juvenile Conflict Division manager position. (CC:NO)*

State General Funds	$226,517	$0	$226,517	$0

254.7 *Reduce funds for one Assistant Public Defender in the Douglas Judicial Circuit due to SB347 failing to pass during the 2024 legislative session.*

State General Funds	($61,188)	($61,188)	($61,188)	($61,188)

254.8 *Increase funds for three Assistant Public Defender positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026. (S and CC:Increase funds for two Assistant Public Defender positions for new judgeships in the Alapaha and Douglas Judicial Circuits effective January 1, 2026 and recognize existing Assistant Public Defender position in Augusta Judicial Circuit)*

State General Funds		$211,169	$140,779	$140,779

254.1000 Public Defenders — Appropriation (HB 68)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits

	Governor	House	Senate	CC
are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.				
TOTAL STATE FUNDS	$73,599,099	$73,583,751	$73,739,878	$73,513,361
State General Funds	$73,599,099	$73,583,751	$73,739,878	$73,513,361
TOTAL FEDERAL FUNDS	$165,762	$165,762	$165,762	$165,762
Federal Funds Not Itemized	$165,762	$165,762	$165,762	$165,762
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$105,264,861	$105,249,513	$105,405,640	$105,179,123

Section 38: Public Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$431,886,865	$431,886,865	$431,886,865	$431,886,865
State General Funds	$399,946,410	$399,946,410	$399,946,410	$399,946,410
Tobacco Settlement Funds	$13,864,327	$13,864,327	$13,864,327	$13,864,327
Brain & Spinal Injury Trust Fund	$1,848,188	$1,848,188	$1,848,188	$1,848,188
Trauma Care Trust Funds	$16,227,940	$16,227,940	$16,227,940	$16,227,940
TOTAL FEDERAL FUNDS	$464,841,136	$464,841,136	$464,841,136	$464,841,136
Federal Funds Not Itemized	$423,261,493	$423,261,493	$423,261,493	$423,261,493
Maternal & Child Health Services Block Grant CFDA93.994	$17,233,003	$17,233,003	$17,233,003	$17,233,003
Preventive Health & Health Services Block Grant CFDA93.991	$4,005,246	$4,005,246	$4,005,246	$4,005,246
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$18,601,702	$18,601,702	$18,601,702	$18,601,702
Contributions, Donations, and Forfeitures	$502,000	$502,000	$502,000	$502,000
Contributions, Donations, and Forfeitures Not Itemized	$502,000	$502,000	$502,000	$502,000
Rebates, Refunds, and Reimbursements	$14,549,702	$14,549,702	$14,549,702	$14,549,702
Rebates, Refunds, and Reimbursements Not Itemized	$14,549,702	$14,549,702	$14,549,702	$14,549,702
Sales and Services	$3,550,000	$3,550,000	$3,550,000	$3,550,000
Sales and Services Not Itemized	$3,550,000	$3,550,000	$3,550,000	$3,550,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,026,863	$4,026,863	$4,026,863	$4,026,863
State Funds Transfers	$2,520,141	$2,520,141	$2,520,141	$2,520,141
Agency to Agency Contracts	$2,520,141	$2,520,141	$2,520,141	$2,520,141
Agency Funds Transfers	$1,506,722	$1,506,722	$1,506,722	$1,506,722
Agency Fund Transfers Not Itemized	$1,506,722	$1,506,722	$1,506,722	$1,506,722
TOTAL PUBLIC FUNDS	$919,356,566	$919,356,566	$919,356,566	$919,356,566

Section Total - Final

TOTAL STATE FUNDS	$435,709,502	$437,487,731	$434,469,974	$435,017,588
State General Funds	$403,444,130	$405,222,359	$402,204,602	$402,752,216
Tobacco Settlement Funds	$13,864,628	$13,864,628	$13,864,628	$13,864,628
Brain & Spinal Injury Trust Fund	$2,010,871	$2,010,871	$2,010,871	$2,010,871
Trauma Care Trust Funds	$16,389,873	$16,389,873	$16,389,873	$16,389,873
TOTAL FEDERAL FUNDS	$464,841,136	$464,841,136	$464,841,136	$464,841,136
Federal Funds Not Itemized	$423,261,493	$423,261,493	$423,261,493	$423,261,493
Maternal & Child Health Services Block Grant CFDA93.994	$17,233,003	$17,233,003	$17,233,003	$17,233,003
Preventive Health & Health Services Block Grant CFDA93.991	$4,005,246	$4,005,246	$4,005,246	$4,005,246
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$18,601,702	$18,601,702	$18,601,702	$18,601,702
Contributions, Donations, and Forfeitures	$502,000	$502,000	$502,000	$502,000
Contributions, Donations, and Forfeitures Not Itemized	$502,000	$502,000	$502,000	$502,000
Rebates, Refunds, and Reimbursements	$14,549,702	$14,549,702	$14,549,702	$14,549,702
Rebates, Refunds, and Reimbursements Not Itemized	$14,549,702	$14,549,702	$14,549,702	$14,549,702
Sales and Services	$3,550,000	$3,550,000	$3,550,000	$3,550,000
Sales and Services Not Itemized	$3,550,000	$3,550,000	$3,550,000	$3,550,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,026,863	$4,026,863	$4,026,863	$4,026,863
State Funds Transfers	$2,520,141	$2,520,141	$2,520,141	$2,520,141
Agency to Agency Contracts	$2,520,141	$2,520,141	$2,520,141	$2,520,141
Agency Funds Transfers	$1,506,722	$1,506,722	$1,506,722	$1,506,722
Agency Fund Transfers Not Itemized	$1,506,722	$1,506,722	$1,506,722	$1,506,722
TOTAL PUBLIC FUNDS	$923,179,203	$924,957,432	$921,939,675	$922,487,289

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$24,770,355	$24,770,355	$24,770,355	$24,770,355
State General Funds	$17,873,781	$17,873,781	$17,873,781	$17,873,781
Tobacco Settlement Funds	$6,896,574	$6,896,574	$6,896,574	$6,896,574
TOTAL FEDERAL FUNDS	$33,993,055	$33,993,055	$33,993,055	$33,993,055
Federal Funds Not Itemized	$13,419,922	$13,419,922	$13,419,922	$13,419,922
Maternal & Child Health Services Block Grant CFDA93.994	$231,739	$231,739	$231,739	$231,739
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000	$285,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$59,458,410	$59,458,410	$59,458,410	$59,458,410

255.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,421	$1,421	$1,421	$1,421

255.2 *Transfer funds from the Department of Community Health to the Department of Public Health to support lupus research, data collection, awareness, and education.*

State General Funds	$100,000	$100,000	$100,000	$100,000

255.3 *Increase funds for feminine hygiene products for low-income clients at community organizations. (S:YES; Utilize existing funds in Department of Education ($1,500,000) and in Department of Public Health ($200,000) for feminine hygiene grants)(CC:Increase funds for feminine hygiene grants and recognize base funds in Department of Education ($1,500,000) and in Department of Public Health ($200,000))*

State General Funds		$50,000	$0	$25,000

255.4 *Increase funds for an Alzheimer's and related dementia registry. (S:YES; Utilize existing funds ($150,000) appropriated in the Amended FY2025 budget and coordinate with the Georgia Memory Net for data collection)(CC:Increase funds for an Alzheimer's and related dementia registry)*

State General Funds		$297,500	$0	$297,500

255.1000 Adolescent and Adult Health Promotion — Appropriation (HB 68)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$24,871,776	$25,219,276	$24,871,776	$25,194,276
State General Funds	$17,975,202	$18,322,702	$17,975,202	$18,297,702
Tobacco Settlement Funds	$6,896,574	$6,896,574	$6,896,574	$6,896,574
TOTAL FEDERAL FUNDS	$33,993,055	$33,993,055	$33,993,055	$33,993,055
Federal Funds Not Itemized	$13,419,922	$13,419,922	$13,419,922	$13,419,922
Maternal & Child Health Services Block Grant CFDA93.994	$231,739	$231,739	$231,739	$231,739
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000	$285,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$59,559,831	$59,907,331	$59,559,831	$59,882,331

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,715,857	$6,715,857	$6,715,857	$6,715,857
State General Funds	$0	$0	$0	$0
Tobacco Settlement Funds	$6,715,857	$6,715,857	$6,715,857	$6,715,857
TOTAL FEDERAL FUNDS	$957,168	$957,168	$957,168	$957,168
Preventive Health & Health Services Block Grant CFDA93.991	$957,168	$957,168	$957,168	$957,168
TOTAL PUBLIC FUNDS	$7,673,025	$7,673,025	$7,673,025	$7,673,025

256.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

Tobacco Settlement Funds	$301	$301	$301	$301

256.1000 Adult Essential Health Treatment Services — Appropriation (HB 68)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,716,158	$6,716,158	$6,716,158	$6,716,158
Tobacco Settlement Funds	$6,716,158	$6,716,158	$6,716,158	$6,716,158
TOTAL FEDERAL FUNDS	$957,168	$957,168	$957,168	$957,168
Preventive Health & Health Services Block Grant CFDA93.991	$957,168	$957,168	$957,168	$957,168
TOTAL PUBLIC FUNDS	$7,673,326	$7,673,326	$7,673,326	$7,673,326

Departmental Administration (DPH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$32,204,400	$32,204,400	$32,204,400	$32,204,400
State General Funds	$32,072,605	$32,072,605	$32,072,605	$32,072,605
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$4,664,750	$4,664,750	$4,664,750	$4,664,750
Federal Funds Not Itemized	$4,018,625	$4,018,625	$4,018,625	$4,018,625
Preventive Health & Health Services Block Grant CFDA93.991	$646,125	$646,125	$646,125	$646,125
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,650,000	$1,650,000	$1,650,000	$1,650,000
State Funds Transfers	$1,650,000	$1,650,000	$1,650,000	$1,650,000
Agency to Agency Contracts	$1,650,000	$1,650,000	$1,650,000	$1,650,000
TOTAL PUBLIC FUNDS	$38,619,150	$38,619,150	$38,619,150	$38,619,150

257.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$10,514	$10,514	$10,514	$10,514

257.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$13,903	$13,903	$13,903	$13,903

257.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$20,245	$20,245	$20,245	$20,245

257.1000 Departmental Administration (DPH) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$32,249,062	$32,249,062	$32,249,062	$32,249,062
State General Funds	$32,117,267	$32,117,267	$32,117,267	$32,117,267
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$4,664,750	$4,664,750	$4,664,750	$4,664,750
Federal Funds Not Itemized	$4,018,625	$4,018,625	$4,018,625	$4,018,625
Preventive Health & Health Services Block Grant CFDA93.991	$646,125	$646,125	$646,125	$646,125
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,650,000	$1,650,000	$1,650,000	$1,650,000
State Funds Transfers	$1,650,000	$1,650,000	$1,650,000	$1,650,000
Agency to Agency Contracts	$1,650,000	$1,650,000	$1,650,000	$1,650,000
TOTAL PUBLIC FUNDS	$38,663,812	$38,663,812	$38,663,812	$38,663,812

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$9,386,750	$9,386,750	$9,386,750	$9,386,750
State General Funds	$9,386,750	$9,386,750	$9,386,750	$9,386,750

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$36,970,949	$36,970,949	$36,970,949	$36,970,949
Federal Funds Not Itemized	$36,347,000	$36,347,000	$36,347,000	$36,347,000
Maternal & Child Health Services Block Grant CFDA93.994	$623,949	$623,949	$623,949	$623,949
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$460,141	$460,141	$460,141	$460,141
State Funds Transfers	$460,141	$460,141	$460,141	$460,141
Agency to Agency Contracts	$460,141	$460,141	$460,141	$460,141
TOTAL PUBLIC FUNDS	$46,817,840	$46,817,840	$46,817,840	$46,817,840

258.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,587	$1,587	$1,587	$1,587

258.2 *Transfer funds from the Department of Human Services to the Department of Public Health for brain health awareness campaign to match agency budgets with existing contracts.*

State General Funds	$225,000	$225,000	$225,000	$225,000

258.3 *Increase funds to the Office of Cardiac Care for grants to hospitals as cardiac complications are the leading cause of maternal mortality. (CC:NO)*

State General Funds		$1,200,000	$0	$0

258.4 *Increase funds to provide that the Department of Public Health shall study the needs of regional emergency transportation and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025. (S:Increase funds to provide that the Department of Public Health shall study the needs of regional emergency transportation and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by December 1, 2025)(CC:NO)*

State General Funds		$100,000	$40,000	$0

258.5 *Eliminate funds for the Georgia Coordinating Council.*

State General Funds		($3,065,309)	($3,065,309)	($3,065,309)

258.1000 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 68)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$9,613,337	$7,848,028	$6,588,028	$6,548,028
State General Funds	$9,613,337	$7,848,028	$6,588,028	$6,548,028
TOTAL FEDERAL FUNDS	$36,970,949	$36,970,949	$36,970,949	$36,970,949
Federal Funds Not Itemized	$36,347,000	$36,347,000	$36,347,000	$36,347,000
Maternal & Child Health Services Block Grant CFDA93.994	$623,949	$623,949	$623,949	$623,949
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$460,141	$460,141	$460,141	$460,141
State Funds Transfers	$460,141	$460,141	$460,141	$460,141
Agency to Agency Contracts	$460,141	$460,141	$460,141	$460,141
TOTAL PUBLIC FUNDS	$47,044,427	$45,279,118	$44,019,118	$43,979,118

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$8,362,958	$8,362,958	$8,362,958	$8,362,958
State General Funds	$8,242,857	$8,242,857	$8,242,857	$8,242,857
Tobacco Settlement Funds	$120,101	$120,101	$120,101	$120,101
TOTAL FEDERAL FUNDS	$16,330,879	$16,330,879	$16,330,879	$16,330,879
Federal Funds Not Itemized	$16,330,879	$16,330,879	$16,330,879	$16,330,879
TOTAL PUBLIC FUNDS	$24,693,837	$24,693,837	$24,693,837	$24,693,837

259.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,278	$1,278	$1,278	$1,278

259.1000 Epidemiology — Appropriation (HB 68)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$8,364,236	$8,364,236	$8,364,236	$8,364,236
State General Funds	$8,244,135	$8,244,135	$8,244,135	$8,244,135
Tobacco Settlement Funds	$120,101	$120,101	$120,101	$120,101
TOTAL FEDERAL FUNDS	$16,330,879	$16,330,879	$16,330,879	$16,330,879

	Governor	House	Senate	CC
Federal Funds Not Itemized	$16,330,879	$16,330,879	$16,330,879	$16,330,879
TOTAL PUBLIC FUNDS	$24,695,115	$24,695,115	$24,695,115	$24,695,115

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,499,402	$2,499,402	$2,499,402	$2,499,402
State General Funds	$2,499,402	$2,499,402	$2,499,402	$2,499,402
TOTAL FEDERAL FUNDS	$11,000,391	$11,000,391	$11,000,391	$11,000,391
Federal Funds Not Itemized	$11,000,391	$11,000,391	$11,000,391	$11,000,391
TOTAL AGENCY FUNDS	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$12,649,702	$12,649,702	$12,649,702	$12,649,702
TOTAL PUBLIC FUNDS	$26,149,495	$26,149,495	$26,149,495	$26,149,495

260.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$393	$393	$393	$393

260.1000 Immunization — Appropriation (HB 68)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,499,795	$2,499,795	$2,499,795	$2,499,795
State General Funds	$2,499,795	$2,499,795	$2,499,795	$2,499,795
TOTAL FEDERAL FUNDS	$11,000,391	$11,000,391	$11,000,391	$11,000,391
Federal Funds Not Itemized	$11,000,391	$11,000,391	$11,000,391	$11,000,391
TOTAL AGENCY FUNDS	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$12,649,702	$12,649,702	$12,649,702	$12,649,702
TOTAL PUBLIC FUNDS	$26,149,888	$26,149,888	$26,149,888	$26,149,888

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$29,336,310	$29,336,310	$29,336,310	$29,336,310
State General Funds	$29,336,310	$29,336,310	$29,336,310	$29,336,310
TOTAL FEDERAL FUNDS	$38,374,024	$38,374,024	$38,374,024	$38,374,024
Federal Funds Not Itemized	$26,879,427	$26,879,427	$26,879,427	$26,879,427
Maternal & Child Health Services Block Grant CFDA93.994	$10,818,769	$10,818,769	$10,818,769	$10,818,769
Preventive Health & Health Services Block Grant CFDA93.991	$675,828	$675,828	$675,828	$675,828
TOTAL AGENCY FUNDS	$1,217,000	$1,217,000	$1,217,000	$1,217,000
Contributions, Donations, and Forfeitures	$217,000	$217,000	$217,000	$217,000
Contributions, Donations, and Forfeitures Not Itemized	$217,000	$217,000	$217,000	$217,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$68,927,334	$68,927,334	$68,927,334	$68,927,334

261.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$638	$638	$638	$638

261.2 *Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB495 (2024 Session). (S:NO; Utilize existing funds for delivery of Low THC Oil Patient registry cards through other means available pursuant to SB495 (2024 Session))(CC:Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB495 (2024 Session))*

State General Funds	$437,000	$437,000	$0	$437,000

261.3 *Increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality.*

State General Funds	$2,980,000	$2,980,000	$2,980,000	$2,980,000

	Governor	House	Senate	CC
261.4 *Utilize existing funds ($97,701) and increase funds for a cardiac obstetric program to increase access to maternal fetal medicine.*				
State General Funds	$778,239	$778,239	$778,239	$778,239
261.5 *Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%*				
State General Funds	($47,401)	($47,401)	($47,401)	($47,401)
261.6 *Increase funds to support quality improvement at birthing facilities and additional funding to increase the number of birthing facilities with verified maternal and neonatal levels of care.*				
State General Funds		$700,000	$0	$600,000
261.7 *Increase funds for the retention and recruitment of Babies Can't Wait Service Coordinators and Special Instructors.*				
State General Funds		$1,101,790	$550,895	$550,895
261.8 *Increase funds to increase reimbursement rate for CIS speech therapy code 92507. (CC:NO)*				
State General Funds		$50,476	$0	$0
261.9 *Increase funds for 6 perinatal regional centers to provide for surveillance, training and monitoring of clinical care for high-risk infants and training residents in complex care.*				
State General Funds			$1,000,000	$600,000

261.1000 Infant and Child Essential Health Treatment Services — Appropriation (HB 68)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$33,484,786	$35,337,052	$34,598,681	$35,235,681
State General Funds	$33,484,786	$35,337,052	$34,598,681	$35,235,681
TOTAL FEDERAL FUNDS	$38,374,024	$38,374,024	$38,374,024	$38,374,024
Federal Funds Not Itemized	$26,879,427	$26,879,427	$26,879,427	$26,879,427
Maternal & Child Health Services Block Grant CFDA93.994	$10,818,769	$10,818,769	$10,818,769	$10,818,769
Preventive Health & Health Services Block Grant CFDA93.991	$675,828	$675,828	$675,828	$675,828
TOTAL AGENCY FUNDS	$1,217,000	$1,217,000	$1,217,000	$1,217,000
Contributions, Donations, and Forfeitures	$217,000	$217,000	$217,000	$217,000
Contributions, Donations, and Forfeitures Not Itemized	$217,000	$217,000	$217,000	$217,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$73,075,810	$74,928,076	$74,189,705	$74,826,705

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$16,579,521	$16,579,521	$16,579,521	$16,579,521
State General Funds	$16,579,521	$16,579,521	$16,579,521	$16,579,521
TOTAL FEDERAL FUNDS	$214,597,390	$214,597,390	$214,597,390	$214,597,390
Federal Funds Not Itemized	$208,492,719	$208,492,719	$208,492,719	$208,492,719
Maternal & Child Health Services Block Grant CFDA93.994	$5,558,546	$5,558,546	$5,558,546	$5,558,546
Preventive Health & Health Services Block Grant CFDA93.991	$546,125	$546,125	$546,125	$546,125
TOTAL PUBLIC FUNDS	$231,176,911	$231,176,911	$231,176,911	$231,176,911

262.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$1,244	$1,244	$1,244	$1,244
262.2 *Utilize existing funds ($1,007,109) for newborn screening to include one additional disorder that has been approved by the Georgia Newborn Screening Advisory Committee. (G:YES)(H:YES)(S:YES)*				
State General Funds	$0	$0	$0	$0
262.3 *Increase funds for a two-year pilot program to study the impact of Duchenne Muscular Dystrophy on the newborn screening panel. (S:Increase funds for a one-year pilot program to study the impact of Duchenne Muscular Dystrophy on the newborn screening panel)(CC:NO)*				
State General Funds		$843,772	$421,886	$0
262.4 *Increase funds for Reach Out and Read Georgia to provide children with books during well-visit appointments.*				
State General Funds		$250,000	$0	$50,000

262.1000 Infant and Child Health Promotion — Appropriation (HB 68)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$16,580,765	$17,674,537	$17,002,651	$16,630,765
State General Funds	$16,580,765	$17,674,537	$17,002,651	$16,630,765
TOTAL FEDERAL FUNDS	$214,597,390	$214,597,390	$214,597,390	$214,597,390
Federal Funds Not Itemized	$208,492,719	$208,492,719	$208,492,719	$208,492,719
Maternal & Child Health Services Block Grant CFDA93.994	$5,558,546	$5,558,546	$5,558,546	$5,558,546
Preventive Health & Health Services Block Grant CFDA93.991	$546,125	$546,125	$546,125	$546,125
TOTAL PUBLIC FUNDS	$231,178,155	$232,271,927	$231,600,041	$231,228,155

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$45,895,124	$45,895,124	$45,895,124	$45,895,124
State General Funds	$45,895,124	$45,895,124	$45,895,124	$45,895,124
TOTAL FEDERAL FUNDS	$80,263,121	$80,263,121	$80,263,121	$80,263,121
Federal Funds Not Itemized	$80,263,121	$80,263,121	$80,263,121	$80,263,121
TOTAL PUBLIC FUNDS	$126,158,245	$126,158,245	$126,158,245	$126,158,245

263.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$4,844	$4,844	$4,844	$4,844

263.2 *Increase funds to implement the recommendations from the state viral hepatitis plan.*

State General Funds		$250,000	$250,000	$250,000

263.1000 Infectious Disease Control — Appropriation (HB 68)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$45,899,968	$46,149,968	$46,149,968	$46,149,968
State General Funds	$45,899,968	$46,149,968	$46,149,968	$46,149,968
TOTAL FEDERAL FUNDS	$80,263,121	$80,263,121	$80,263,121	$80,263,121
Federal Funds Not Itemized	$80,263,121	$80,263,121	$80,263,121	$80,263,121
TOTAL PUBLIC FUNDS	$126,163,089	$126,413,089	$126,413,089	$126,413,089

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$9,086,284	$9,086,284	$9,086,284	$9,086,284
State General Funds	$9,086,284	$9,086,284	$9,086,284	$9,086,284
TOTAL FEDERAL FUNDS	$2,545,096	$2,545,096	$2,545,096	$2,545,096
Federal Funds Not Itemized	$1,365,096	$1,365,096	$1,365,096	$1,365,096
Preventive Health & Health Services Block Grant CFDA93.991	$1,180,000	$1,180,000	$1,180,000	$1,180,000
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000	$750,000
Sales and Services	$750,000	$750,000	$750,000	$750,000
Sales and Services Not Itemized	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$12,381,380	$12,381,380	$12,381,380	$12,381,380

264.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$2,315	$2,315	$2,315	$2,315

264.1000 Inspections and Environmental Hazard Control — Appropriation (HB 68)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$9,088,599	$9,088,599	$9,088,599	$9,088,599
State General Funds	$9,088,599	$9,088,599	$9,088,599	$9,088,599
TOTAL FEDERAL FUNDS	$2,545,096	$2,545,096	$2,545,096	$2,545,096
Federal Funds Not Itemized	$1,365,096	$1,365,096	$1,365,096	$1,365,096
Preventive Health & Health Services Block Grant CFDA93.991	$1,180,000	$1,180,000	$1,180,000	$1,180,000

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000	$750,000
Sales and Services	$750,000	$750,000	$750,000	$750,000
Sales and Services Not Itemized	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$12,383,695	$12,383,695	$12,383,695	$12,383,695

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$210,326,713	$210,326,713	$210,326,713	$210,326,713
State General Funds	$210,326,713	$210,326,713	$210,326,713	$210,326,713
TOTAL FEDERAL FUNDS	$25,000,000	$25,000,000	$25,000,000	$25,000,000
Federal Funds Not Itemized	$25,000,000	$25,000,000	$25,000,000	$25,000,000
TOTAL AGENCY FUNDS	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,800,000	$1,800,000	$1,800,000	$1,800,000
TOTAL PUBLIC FUNDS	$237,126,713	$237,126,713	$237,126,713	$237,126,713

265.1 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($18,377)	($18,377)	($18,377)	($18,377)

265.1000 Public Health Formula Grants to Counties — Appropriation (HB 68)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$210,308,336	$210,308,336	$210,308,336	$210,308,336
State General Funds	$210,308,336	$210,308,336	$210,308,336	$210,308,336
TOTAL FEDERAL FUNDS	$25,000,000	$25,000,000	$25,000,000	$25,000,000
Federal Funds Not Itemized	$25,000,000	$25,000,000	$25,000,000	$25,000,000
TOTAL AGENCY FUNDS	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,800,000	$1,800,000	$1,800,000	$1,800,000
TOTAL PUBLIC FUNDS	$237,108,336	$237,108,336	$237,108,336	$237,108,336

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$5,078,899	$5,078,899	$5,078,899	$5,078,899
State General Funds	$5,078,899	$5,078,899	$5,078,899	$5,078,899
TOTAL AGENCY FUNDS	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Sales and Services	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Sales and Services Not Itemized	$1,800,000	$1,800,000	$1,800,000	$1,800,000
TOTAL PUBLIC FUNDS	$6,878,899	$6,878,899	$6,878,899	$6,878,899

266.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$326	$326	$326	$326

266.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,642	$1,642	$1,642	$1,642

266.1000 Vital Records — Appropriation (HB 68)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$5,080,867	$5,080,867	$5,080,867	$5,080,867
State General Funds	$5,080,867	$5,080,867	$5,080,867	$5,080,867
TOTAL AGENCY FUNDS	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Sales and Services	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Sales and Services Not Itemized	$1,800,000	$1,800,000	$1,800,000	$1,800,000
TOTAL PUBLIC FUNDS	$6,880,867	$6,880,867	$6,880,867	$6,880,867

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,848,188	$1,848,188	$1,848,188	$1,848,188
State General Funds	$0	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,848,188	$1,848,188	$1,848,188	$1,848,188
TOTAL FEDERAL FUNDS	$144,313	$144,313	$144,313	$144,313
Federal Funds Not Itemized	$144,313	$144,313	$144,313	$144,313
TOTAL PUBLIC FUNDS	$1,992,501	$1,992,501	$1,992,501	$1,992,501

267.1 *Increase funds to reflect FY2024 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.*

Brain & Spinal Injury Trust Fund	$162,683	$162,683	$162,683	$162,683

267.1000 Brain and Spinal Injury Trust Fund — Appropriation (HB 68)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$2,010,871	$2,010,871	$2,010,871	$2,010,871
Brain & Spinal Injury Trust Fund	$2,010,871	$2,010,871	$2,010,871	$2,010,871
TOTAL FEDERAL FUNDS	$144,313	$144,313	$144,313	$144,313
Federal Funds Not Itemized	$144,313	$144,313	$144,313	$144,313
TOTAL PUBLIC FUNDS	$2,155,184	$2,155,184	$2,155,184	$2,155,184

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$29,796,104	$29,796,104	$29,796,104	$29,796,104
State General Funds	$13,568,164	$13,568,164	$13,568,164	$13,568,164
Trauma Care Trust Funds	$16,227,940	$16,227,940	$16,227,940	$16,227,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,506,722	$1,506,722	$1,506,722	$1,506,722
Agency Funds Transfers	$1,506,722	$1,506,722	$1,506,722	$1,506,722
Agency Fund Transfers Not Itemized	$1,506,722	$1,506,722	$1,506,722	$1,506,722
TOTAL PUBLIC FUNDS	$31,302,826	$31,302,826	$31,302,826	$31,302,826

268.1 *Increase funds for Trauma Care Network Trust Funds to reflect FY2024 Super Speeder Collections pursuant to HB511 (2021 Session).*

Trauma Care Trust Funds	$161,933	$161,933	$161,933	$161,933

268.2 *Increase funds to reflect FY2024 driver's license reinstatement fee collections.*

State General Funds	$1,041,180	$1,041,180	$1,041,180	$1,041,180

268.3 *Eliminate funds for SB515 as it did not pass during the 2024 Session.*

State General Funds	($2,058,271)	($2,058,271)	($2,058,271)	($2,058,271)

268.1000 Georgia Trauma Care Network Commission — Appropriation (HB 68)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$28,940,946	$28,940,946	$28,940,946	$28,940,946
State General Funds	$12,551,073	$12,551,073	$12,551,073	$12,551,073
Trauma Care Trust Funds	$16,389,873	$16,389,873	$16,389,873	$16,389,873
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,506,722	$1,506,722	$1,506,722	$1,506,722
Agency Funds Transfers	$1,506,722	$1,506,722	$1,506,722	$1,506,722
Agency Fund Transfers Not Itemized	$1,506,722	$1,506,722	$1,506,722	$1,506,722
TOTAL PUBLIC FUNDS	$30,447,668	$30,447,668	$30,447,668	$30,447,668

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$254,827,024	$254,827,024	$254,827,024	$254,827,024
State General Funds	$254,827,024	$254,827,024	$254,827,024	$254,827,024

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$34,695,566	$34,695,566	$34,695,566	$34,695,566
Federal Funds Not Itemized	$34,695,566	$34,695,566	$34,695,566	$34,695,566
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Funds Transfers	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
Agency to Agency Contracts	$520,786	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$315,394,838	$315,394,838	$315,394,838	$315,394,838

Section Total - Final

TOTAL STATE FUNDS	$255,903,940	$256,135,475	$255,538,636	$256,072,312
State General Funds	$255,903,940	$256,135,475	$255,538,636	$256,072,312
TOTAL FEDERAL FUNDS	$34,695,566	$34,695,566	$34,695,566	$34,695,566
Federal Funds Not Itemized	$34,695,566	$34,695,566	$34,695,566	$34,695,566
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Funds Transfers	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
Agency to Agency Contracts	$520,786	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$316,471,754	$316,703,289	$316,106,450	$316,640,126

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$5,121,513	$5,121,513	$5,121,513	$5,121,513
State General Funds	$5,121,513	$5,121,513	$5,121,513	$5,121,513
TOTAL PUBLIC FUNDS	$5,121,513	$5,121,513	$5,121,513	$5,121,513

269.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($6,400)	($6,400)	($6,400)	($6,400)

269.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($105)	($105)	($105)	($105)

269.3 *Increase funds for two aviation mechanic positions. (CC:Increase funds for one aviation mechanic position)*

State General Funds		$171,302	$0	$85,651

269.1000 Aviation — Appropriation (HB 68)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$5,115,008	$5,286,310	$5,115,008	$5,200,659
State General Funds	$5,115,008	$5,286,310	$5,115,008	$5,200,659
TOTAL PUBLIC FUNDS	$5,115,008	$5,286,310	$5,115,008	$5,200,659

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077	$8,405,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Funds Transfers	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
TOTAL PUBLIC FUNDS	$9,612,660	$9,612,660	$9,612,660	$9,612,660

270.1000 Capitol Police Services — Appropriation (HB 68)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077	$8,405,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Funds Transfers	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
TOTAL PUBLIC FUNDS	$9,612,660	$9,612,660	$9,612,660	$9,612,660

Departmental Administration (DPS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$10,581,677	$10,581,677	$10,581,677	$10,581,677
State General Funds	$10,581,677	$10,581,677	$10,581,677	$10,581,677
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$10,585,187	$10,585,187	$10,585,187	$10,585,187

271.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($20,261)	($20,261)	($20,261)	($20,261)

271.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($554)	($554)	($554)	($554)

271.3 *Increase funds to monitor the vehicle immobilization industry pursuant to passage of HB551 (2025 Session). (CC:YES)*

State General Funds				$0

271.1000 Departmental Administration (DPS) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$10,560,862	$10,560,862	$10,560,862	$10,560,862
State General Funds	$10,560,862	$10,560,862	$10,560,862	$10,560,862
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$10,564,372	$10,564,372	$10,564,372	$10,564,372

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$161,259,318	$161,259,318	$161,259,318	$161,259,318
State General Funds	$161,259,318	$161,259,318	$161,259,318	$161,259,318
TOTAL FEDERAL FUNDS	$2,494,501	$2,494,501	$2,494,501	$2,494,501

	Governor	House	Senate	CC
Federal Funds Not Itemized	$2,494,501	$2,494,501	$2,494,501	$2,494,501
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$164,803,505	$164,803,505	$164,803,505	$164,803,505

272.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($256,068)	($256,068)	($256,068)	($256,068)

272.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($4,788)	($4,788)	($4,788)	($4,788)

272.3 *Increase funds for protection of communities.*

State General Funds			$1,000,000	$1,000,000

272.1000 Field Offices and Services — Appropriation (HB 68)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$160,998,462	$160,998,462	$161,998,462	$161,998,462
State General Funds	$160,998,462	$160,998,462	$161,998,462	$161,998,462
TOTAL FEDERAL FUNDS	$2,494,501	$2,494,501	$2,494,501	$2,494,501
Federal Funds Not Itemized	$2,494,501	$2,494,501	$2,494,501	$2,494,501
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$164,542,649	$164,542,649	$165,542,649	$165,542,649

Law Enforcement Training — Continuation Budget

The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

TOTAL STATE FUNDS	$9,786,381	$9,786,381	$9,786,381	$9,786,381
State General Funds	$9,786,381	$9,786,381	$9,786,381	$9,786,381
TOTAL PUBLIC FUNDS	$9,786,381	$9,786,381	$9,786,381	$9,786,381

273.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($13,489)	($13,489)	($13,489)	($13,489)

273.1000 Law Enforcement Training — Appropriation (HB 68)

The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

TOTAL STATE FUNDS	$9,772,892	$9,772,892	$9,772,892	$9,772,892
State General Funds	$9,772,892	$9,772,892	$9,772,892	$9,772,892
TOTAL PUBLIC FUNDS	$9,772,892	$9,772,892	$9,772,892	$9,772,892

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$23,197,173	$23,197,173	$23,197,173	$23,197,173
State General Funds	$23,197,173	$23,197,173	$23,197,173	$23,197,173

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$11,348,744	$11,348,744	$11,348,744	$11,348,744
Federal Funds Not Itemized	$11,348,744	$11,348,744	$11,348,744	$11,348,744
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$45,678,644	$45,678,644	$45,678,644	$45,678,644

274.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($21,680)	($21,680)	($21,680)	($21,680)

274.1000 Motor Carrier Compliance — Appropriation (HB 68)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$23,175,493	$23,175,493	$23,175,493	$23,175,493
State General Funds	$23,175,493	$23,175,493	$23,175,493	$23,175,493
TOTAL FEDERAL FUNDS	$11,348,744	$11,348,744	$11,348,744	$11,348,744
Federal Funds Not Itemized	$11,348,744	$11,348,744	$11,348,744	$11,348,744
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$45,656,964	$45,656,964	$45,656,964	$45,656,964

Office of Public Safety Officer Support — Continuation Budget

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$2,104,013	$2,104,013	$2,104,013	$2,104,013
State General Funds	$2,104,013	$2,104,013	$2,104,013	$2,104,013
TOTAL PUBLIC FUNDS	$2,104,013	$2,104,013	$2,104,013	$2,104,013

275.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$332	$332	$332	$332

275.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($2,931)	($2,931)	($2,931)	($2,931)

275.1000 Office of Public Safety Officer Support — Appropriation (HB 68)

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$2,101,414	$2,101,414	$2,101,414	$2,101,414
State General Funds	$2,101,414	$2,101,414	$2,101,414	$2,101,414
TOTAL PUBLIC FUNDS	$2,101,414	$2,101,414	$2,101,414	$2,101,414

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,853,034	$1,853,034	$1,853,034	$1,853,034
State General Funds	$1,853,034	$1,853,034	$1,853,034	$1,853,034
TOTAL PUBLIC FUNDS	$1,853,034	$1,853,034	$1,853,034	$1,853,034

276.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,242	$1,242	$1,242	$1,242

276.1000 Firefighter Standards and Training Council, Georgia — Appropriation (HB 68)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,854,276	$1,854,276	$1,854,276	$1,854,276
State General Funds	$1,854,276	$1,854,276	$1,854,276	$1,854,276
TOTAL PUBLIC FUNDS	$1,854,276	$1,854,276	$1,854,276	$1,854,276

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$6,284,249	$6,284,249	$6,284,249	$6,284,249
State General Funds	$6,284,249	$6,284,249	$6,284,249	$6,284,249
TOTAL PUBLIC FUNDS	$6,284,249	$6,284,249	$6,284,249	$6,284,249

277.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$735	$735	$735	$735

277.2 *Increase funds for the purchase of a cloud storage solution.*

State General Funds		$37,141	$0	$37,141

277.3 *Increase funds for the Chiefs of Police ($319,000) and Georgia Sheriffs' Association ($500,000) for state mandated training. (S and CC:NO; Recognize funds appropriated for the Chiefs of Police ($318,000) and the Georgia Sheriffs' Association ($325,000) in the Amended FY2025 budget)*

State General Funds		$819,000	$0	$0

277.1000 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 68)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$6,284,984	$7,141,125	$6,284,984	$6,322,125
State General Funds	$6,284,984	$7,141,125	$6,284,984	$6,322,125
TOTAL PUBLIC FUNDS	$6,284,984	$7,141,125	$6,284,984	$6,322,125

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$30,970,910	$30,970,910	$30,970,910	$30,970,910
State General Funds	$30,970,910	$30,970,910	$30,970,910	$30,970,910
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$3,420,753	$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Sales and Services	$1,492,086	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$35,452,842	$35,452,842	$35,452,842	$35,452,842

278.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$224	$224	$224	$224

278.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($23,838)	($23,838)	($23,838)	($23,838)

	Governor	House	Senate	CC
278.3 *Increase funds for additional training for jailers in accordance with SB37 (2024 Session).*				
State General Funds	$253,202	$253,202	$189,901	$253,202
278.4 *Increase funds for two training instructors and supplies for increased basic law enforcement training. (S:YES; Utilize existing funds ($6,262,417) appropriated in FY2025 Budget (HB916, 2024 Session) for additional staff and operational needs related to increase in basic law enforcement training hours)(CC:Increase funds and recognize existing funds ($6,262,417) appropriated in FY2025 Budget (HB916, 2024 Session) for additional staff and operational needs related to increase in basic law enforcement training hours)*				
State General Funds	$478,595	$478,595	$0	$237,583
278.5 *Reduce funds for rent at the Pickens Academy location.*				
State General Funds	($15,000)	($7,500)	($15,000)	($15,000)
278.6 *Reduce funds for one-time costs for the volunteer firefighter program. (S:Reduce funds for one-time costs for the volunteer firefighting program, and recognize base funding ($140,000))(CC:NO)*				
State General Funds		($110,000)	($110,000)	$0
278.7 *Reduce funds for one-time costs for the expansion of basic mandate.*				
State General Funds		($681,491)	($681,491)	($681,491)
278.8 *Increase funds for the North Central Georgia Law Enforcement Academy. (CC:NO)*				
State General Funds		$150,000	$0	$0
278.9 *Increase funds for officer training for at-risk adults pending passage of HB238 (2025 Session). (CC:YES)*				
State General Funds				$0

278.1000 Public Safety Training Center, Georgia — Appropriation (HB 68)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$31,664,093	$31,030,102	$30,330,706	$30,741,590
State General Funds	$31,664,093	$31,030,102	$30,330,706	$30,741,590
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$3,420,753	$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Sales and Services	$1,492,086	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$36,146,025	$35,512,034	$34,812,638	$35,223,522

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$738,883	$738,883	$738,883	$738,883
State General Funds	$738,883	$738,883	$738,883	$738,883
TOTAL FEDERAL FUNDS	$19,791,142	$19,791,142	$19,791,142	$19,791,142
Federal Funds Not Itemized	$19,791,142	$19,791,142	$19,791,142	$19,791,142
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$21,182,937	$21,182,937	$21,182,937	$21,182,937

279.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	$2,013	$2,013	$2,013	$2,013
279.2 *Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.*				
State General Funds	$21,333	$21,333	$21,333	$21,333
279.3 *Increase funds to replace federal funds for the personnel cost of three employees.*				
State General Funds	$161,917	$0	$130,000	$130,000

279.1000 Highway Safety, Office of — Appropriation (HB 68)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$924,146	$762,229	$892,229	$892,229
State General Funds	$924,146	$762,229	$892,229	$892,229
TOTAL FEDERAL FUNDS	$19,791,142	$19,791,142	$19,791,142	$19,791,142
Federal Funds Not Itemized	$19,791,142	$19,791,142	$19,791,142	$19,791,142
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$21,368,200	$21,206,283	$21,336,283	$21,336,283

Highway Safety, Office of: Georgia Driver's Education Commission — Continuation Budget

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	$2,929,873	$2,929,873	$2,929,873	$2,929,873
State General Funds	$2,929,873	$2,929,873	$2,929,873	$2,929,873
TOTAL PUBLIC FUNDS	$2,929,873	$2,929,873	$2,929,873	$2,929,873

280.1 *Increase funds for driver's education and training in accordance with FY2024 Joshua's Law Collections.*

State General Funds	$522,437	$522,437	$522,437	$522,437

280.1000 Highway Safety, Office of: Georgia Driver's Education Commission — Appropriation (HB 68)

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	$3,452,310	$3,452,310	$3,452,310	$3,452,310
State General Funds	$3,452,310	$3,452,310	$3,452,310	$3,452,310
TOTAL PUBLIC FUNDS	$3,452,310	$3,452,310	$3,452,310	$3,452,310

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$12,819,894	$12,819,894	$12,819,894	$12,819,894
State General Funds	$12,819,894	$12,819,894	$12,819,894	$12,819,894
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$14,050,994	$14,050,994	$14,050,994	$14,050,994

Section Total - Final

TOTAL STATE FUNDS	$12,797,640	$13,180,213	$13,180,213	$13,180,213
State General Funds	$12,797,640	$13,180,213	$13,180,213	$13,180,213
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$14,028,740	$14,411,313	$14,411,313	$14,411,313

Commission Administration (PSC) — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,993,791	$1,993,791	$1,993,791	$1,993,791
State General Funds	$1,993,791	$1,993,791	$1,993,791	$1,993,791
TOTAL PUBLIC FUNDS	$1,993,791	$1,993,791	$1,993,791	$1,993,791

281.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($4,584)	($4,584)	($4,584)	($4,584)

	Governor	House	Senate	CC
281.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$1,014	$1,014	$1,014	$1,014
281.3 *Increase funds for legal support.*				
State General Funds		$30,000	$30,000	$30,000

281.1000 Commission Administration (PSC) — Appropriation (HB 68)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,990,221	$2,020,221	$2,020,221	$2,020,221
State General Funds	$1,990,221	$2,020,221	$2,020,221	$2,020,221
TOTAL PUBLIC FUNDS	$1,990,221	$2,020,221	$2,020,221	$2,020,221

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,813,992	$1,813,992	$1,813,992	$1,813,992
State General Funds	$1,813,992	$1,813,992	$1,813,992	$1,813,992
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$3,045,092	$3,045,092	$3,045,092	$3,045,092

282.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($4,022)	($4,022)	($4,022)	($4,022)
282.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$1,606	$1,606	$1,606	$1,606
282.3 *Increase funds for state share of pipeline safety inspector positions.*				
State General Funds		$102,573	$102,573	$102,573

282.1000 Facility Protection — Appropriation (HB 68)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,811,576	$1,914,149	$1,914,149	$1,914,149
State General Funds	$1,811,576	$1,914,149	$1,914,149	$1,914,149
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$3,042,676	$3,145,249	$3,145,249	$3,145,249

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$9,012,111	$9,012,111	$9,012,111	$9,012,111
State General Funds	$9,012,111	$9,012,111	$9,012,111	$9,012,111
TOTAL PUBLIC FUNDS	$9,012,111	$9,012,111	$9,012,111	$9,012,111

283.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State General Funds	($20,833)	($20,833)	($20,833)	($20,833)
283.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	$4,565	$4,565	$4,565	$4,565
283.3 *Increase funds for targeted salary enhancements for recruitment and retention.*				
State General Funds		$250,000	$250,000	$250,000

283.4 *Increase funds for the regulation of private water systems pursuant to HB449 (2025 Session). (H:YES)(S and CC:NO; Pending passage of HB449 (2025 Session))*

State General Funds		$0	$0	$0

283.1000 Utilities Regulation — Appropriation (HB 68)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$8,995,843	$9,245,843	$9,245,843	$9,245,843
State General Funds	$8,995,843	$9,245,843	$9,245,843	$9,245,843
TOTAL PUBLIC FUNDS	$8,995,843	$9,245,843	$9,245,843	$9,245,843

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$3,389,252,304	$3,389,252,304	$3,389,252,304	$3,389,252,304
State General Funds	$3,389,252,304	$3,389,252,304	$3,389,252,304	$3,389,252,304
TOTAL FEDERAL FUNDS	$2,031,340,290	$2,031,340,290	$2,031,340,290	$2,031,340,290
Federal Funds Not Itemized	$2,031,340,290	$2,031,340,290	$2,031,340,290	$2,031,340,290
TOTAL AGENCY FUNDS	$4,777,386,693	$4,777,386,693	$4,777,386,693	$4,777,386,693
Intergovernmental Transfers	$1,258,675,448	$1,258,675,448	$1,258,675,448	$1,258,675,448
University System of Georgia Research Funds	$1,053,047,639	$1,053,047,639	$1,053,047,639	$1,053,047,639
Intergovernmental Transfers Not Itemized	$205,627,809	$205,627,809	$205,627,809	$205,627,809
Rebates, Refunds, and Reimbursements	$525,773,966	$525,773,966	$525,773,966	$525,773,966
Rebates, Refunds, and Reimbursements Not Itemized	$525,773,966	$525,773,966	$525,773,966	$525,773,966
Sales and Services	$2,992,937,279	$2,992,937,279	$2,992,937,279	$2,992,937,279
Record Center Storage Fees	$704,472	$704,472	$704,472	$704,472
Sales and Services Not Itemized	$422,136,675	$422,136,675	$422,136,675	$422,136,675
Tuition and Fees for Higher Education	$2,570,096,132	$2,570,096,132	$2,570,096,132	$2,570,096,132
TOTAL PUBLIC FUNDS	$10,197,979,287	$10,197,979,287	$10,197,979,287	$10,197,979,287

Section Total - Final

TOTAL STATE FUNDS	$3,604,842,035	$3,602,957,388	$3,593,204,569	$3,600,383,387
State General Funds	$3,604,842,035	$3,602,957,388	$3,593,204,569	$3,600,383,387
TOTAL FEDERAL FUNDS	$2,031,340,290	$2,031,340,290	$2,031,340,290	$2,031,340,290
Federal Funds Not Itemized	$2,031,340,290	$2,031,340,290	$2,031,340,290	$2,031,340,290
TOTAL AGENCY FUNDS	$4,777,386,693	$4,777,386,693	$4,778,586,693	$4,777,836,693
Intergovernmental Transfers	$1,258,675,448	$1,258,675,448	$1,258,675,448	$1,258,675,448
University System of Georgia Research Funds	$1,053,047,639	$1,053,047,639	$1,053,047,639	$1,053,047,639
Intergovernmental Transfers Not Itemized	$205,627,809	$205,627,809	$205,627,809	$205,627,809
Rebates, Refunds, and Reimbursements	$525,773,966	$525,773,966	$525,773,966	$525,773,966
Rebates, Refunds, and Reimbursements Not Itemized	$525,773,966	$525,773,966	$525,773,966	$525,773,966
Sales and Services	$2,992,937,279	$2,992,937,279	$2,994,137,279	$2,993,387,279
Record Center Storage Fees	$704,472	$704,472	$704,472	$704,472
Sales and Services Not Itemized	$422,136,675	$422,136,675	$423,336,675	$422,586,675
Tuition and Fees for Higher Education	$2,570,096,132	$2,570,096,132	$2,570,096,132	$2,570,096,132
TOTAL PUBLIC FUNDS	$10,413,569,018	$10,411,684,371	$10,403,131,552	$10,409,560,370

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$54,413,208	$54,413,208	$54,413,208	$54,413,208
State General Funds	$54,413,208	$54,413,208	$54,413,208	$54,413,208
TOTAL FEDERAL FUNDS	$40,749,493	$40,749,493	$40,749,493	$40,749,493
Federal Funds Not Itemized	$40,749,493	$40,749,493	$40,749,493	$40,749,493
TOTAL AGENCY FUNDS	$31,750,806	$31,750,806	$31,750,806	$31,750,806
Intergovernmental Transfers	$22,500,000	$22,500,000	$22,500,000	$22,500,000
University System of Georgia Research Funds	$22,500,000	$22,500,000	$22,500,000	$22,500,000
Rebates, Refunds, and Reimbursements	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$6,250,806	$6,250,806	$6,250,806	$6,250,806
Sales and Services Not Itemized	$6,250,806	$6,250,806	$6,250,806	$6,250,806
TOTAL PUBLIC FUNDS	$126,913,507	$126,913,507	$126,913,507	$126,913,507

284.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$205,404	$205,404	$205,404	$205,404

284.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($14,859)	($14,859)	($14,859)	($14,859)

284.3 *Increase funds for the employer share of health benefits.*

State General Funds	$268,908	$268,908	$268,908	$268,908

284.4 *Increase funds for two College of Agricultural and Environmental Services faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology Initiative. (CC:NO)*

State General Funds		$450,000	$0	$0

284.5 *Increase funds for a peach/citrus breeder technician, blueberry breeder technician, turfgrass breeder technician, turfgrass extension specialist technician, and soybean/corn/small grains extension specialist technician.*

State General Funds		$450,000	$450,000	$450,000

284.6 *Increase funds to match private funding for bulb plant disease research.*

State General Funds			$70,000	$70,000

284.1000 Agricultural Experiment Station — Appropriation (HB 68)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$54,872,661	$55,772,661	$55,392,661	$55,392,661
State General Funds	$54,872,661	$55,772,661	$55,392,661	$55,392,661
TOTAL FEDERAL FUNDS	$40,749,493	$40,749,493	$40,749,493	$40,749,493
Federal Funds Not Itemized	$40,749,493	$40,749,493	$40,749,493	$40,749,493
TOTAL AGENCY FUNDS	$31,750,806	$31,750,806	$31,750,806	$31,750,806
Intergovernmental Transfers	$22,500,000	$22,500,000	$22,500,000	$22,500,000
University System of Georgia Research Funds	$22,500,000	$22,500,000	$22,500,000	$22,500,000
Rebates, Refunds, and Reimbursements	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$6,250,806	$6,250,806	$6,250,806	$6,250,806
Sales and Services Not Itemized	$6,250,806	$6,250,806	$6,250,806	$6,250,806
TOTAL PUBLIC FUNDS	$127,372,960	$128,272,960	$127,892,960	$127,892,960

Athens and Tifton Veterinary Laboratories Contract — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$900,000	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$900,000	$900,000	$900,000	$900,000
TOTAL AGENCY FUNDS	$7,121,867	$7,121,867	$7,121,867	$7,121,867
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
University System of Georgia Research Funds	$175,000	$175,000	$175,000	$175,000
Sales and Services	$6,946,867	$6,946,867	$6,946,867	$6,946,867
Sales and Services Not Itemized	$6,946,867	$6,946,867	$6,946,867	$6,946,867
TOTAL PUBLIC FUNDS	$8,021,867	$8,021,867	$8,021,867	$8,021,867

285.1000 Athens and Tifton Veterinary Laboratories Contract — Appropriation (HB 68)

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL FEDERAL FUNDS	$900,000	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$900,000	$900,000	$900,000	$900,000
TOTAL AGENCY FUNDS	$7,121,867	$7,121,867	$7,121,867	$7,121,867
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
University System of Georgia Research Funds	$175,000	$175,000	$175,000	$175,000
Sales and Services	$6,946,867	$6,946,867	$6,946,867	$6,946,867

	Governor	House	Senate	CC
Sales and Services Not Itemized	$6,946,867	$6,946,867	$6,946,867	$6,946,867
TOTAL PUBLIC FUNDS	$8,021,867	$8,021,867	$8,021,867	$8,021,867

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$50,810,027	$50,810,027	$50,810,027	$50,810,027
State General Funds	$50,810,027	$50,810,027	$50,810,027	$50,810,027
TOTAL FEDERAL FUNDS	$9,385,903	$9,385,903	$9,385,903	$9,385,903
Federal Funds Not Itemized	$9,385,903	$9,385,903	$9,385,903	$9,385,903
TOTAL AGENCY FUNDS	$27,217,315	$27,217,315	$27,217,315	$27,217,315
Intergovernmental Transfers	$9,800,000	$9,800,000	$9,800,000	$9,800,000
University System of Georgia Research Funds	$9,800,000	$9,800,000	$9,800,000	$9,800,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000	$250,000
Sales and Services	$17,167,315	$17,167,315	$17,167,315	$17,167,315
Sales and Services Not Itemized	$17,167,315	$17,167,315	$17,167,315	$17,167,315
TOTAL PUBLIC FUNDS	$87,413,245	$87,413,245	$87,413,245	$87,413,245

286.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$281,664	$281,664	$281,664	$281,664

286.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($10,906)	($10,906)	($10,906)	($10,906)

286.3 *Increase funds for the employer share of health benefits.*

State General Funds	$437,700	$437,700	$437,700	$437,700

286.4 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$468,129	$468,129	$468,129	$468,129

286.5 *Increase funds for a North Georgia Hay and Forage Extension Specialist.*

State General Funds		$150,000	$150,000	$150,000

286.1000 Cooperative Extension Service — Appropriation (HB 68)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$51,986,614	$52,136,614	$52,136,614	$52,136,614
State General Funds	$51,986,614	$52,136,614	$52,136,614	$52,136,614
TOTAL FEDERAL FUNDS	$9,385,903	$9,385,903	$9,385,903	$9,385,903
Federal Funds Not Itemized	$9,385,903	$9,385,903	$9,385,903	$9,385,903
TOTAL AGENCY FUNDS	$27,217,315	$27,217,315	$27,217,315	$27,217,315
Intergovernmental Transfers	$9,800,000	$9,800,000	$9,800,000	$9,800,000
University System of Georgia Research Funds	$9,800,000	$9,800,000	$9,800,000	$9,800,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000	$250,000
Sales and Services	$17,167,315	$17,167,315	$17,167,315	$17,167,315
Sales and Services Not Itemized	$17,167,315	$17,167,315	$17,167,315	$17,167,315
TOTAL PUBLIC FUNDS	$88,589,832	$88,739,832	$88,739,832	$88,739,832

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$13,005,598	$13,005,598	$13,005,598	$13,005,598
State General Funds	$13,005,598	$13,005,598	$13,005,598	$13,005,598
TOTAL FEDERAL FUNDS	$11,000,000	$11,000,000	$11,000,000	$11,000,000
Federal Funds Not Itemized	$11,000,000	$11,000,000	$11,000,000	$11,000,000
TOTAL AGENCY FUNDS	$6,150,000	$6,150,000	$6,150,000	$6,150,000
Rebates, Refunds, and Reimbursements	$1,750,000	$1,750,000	$1,750,000	$1,750,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,750,000	$1,750,000	$1,750,000	$1,750,000
Sales and Services	$4,400,000	$4,400,000	$4,400,000	$4,400,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	$4,400,000	$4,400,000	$4,400,000	$4,400,000
TOTAL PUBLIC FUNDS	$30,155,598	$30,155,598	$30,155,598	$30,155,598

287.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$43,059	$43,059	$43,059	$43,059

287.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($139)	($139)	($139)	($139)

287.3 *Increase funds for the employer share of health benefits.*

State General Funds	$40,667	$40,667	$40,667	$40,667

287.4 *Increase funds for workforce innovation initiative. (S and CC:YES; Utilize existing base funds of $1,500,000 to leverage private matching funds)*

State General Funds		$250,000	$0	$0

287.1000 Enterprise Innovation Institute — Appropriation (HB 68)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$13,089,185	$13,339,185	$13,089,185	$13,089,185
State General Funds	$13,089,185	$13,339,185	$13,089,185	$13,089,185
TOTAL FEDERAL FUNDS	$11,000,000	$11,000,000	$11,000,000	$11,000,000
Federal Funds Not Itemized	$11,000,000	$11,000,000	$11,000,000	$11,000,000
TOTAL AGENCY FUNDS	$6,150,000	$6,150,000	$6,150,000	$6,150,000
Rebates, Refunds, and Reimbursements	$1,750,000	$1,750,000	$1,750,000	$1,750,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,750,000	$1,750,000	$1,750,000	$1,750,000
Sales and Services	$4,400,000	$4,400,000	$4,400,000	$4,400,000
Sales and Services Not Itemized	$4,400,000	$4,400,000	$4,400,000	$4,400,000
TOTAL PUBLIC FUNDS	$30,239,185	$30,489,185	$30,239,185	$30,239,185

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$1,107,906	$1,107,906	$1,107,906	$1,107,906
State General Funds	$1,107,906	$1,107,906	$1,107,906	$1,107,906
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000
Federal Funds Not Itemized	$600,000	$600,000	$600,000	$600,000
TOTAL AGENCY FUNDS	$700,678	$700,678	$700,678	$700,678
Intergovernmental Transfers	$325,988	$325,988	$325,988	$325,988
University System of Georgia Research Funds	$325,988	$325,988	$325,988	$325,988
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$224,690	$224,690	$224,690	$224,690
Sales and Services Not Itemized	$224,690	$224,690	$224,690	$224,690
TOTAL PUBLIC FUNDS	$2,408,584	$2,408,584	$2,408,584	$2,408,584

288.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$4,670	$4,670	$4,670	$4,670

288.2 *Increase funds for the employer share of health benefits.*

State General Funds	$8,817	$8,817	$8,817	$8,817

288.3 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$10,388	$10,388	$10,388	$10,388

288.1000 Forestry Cooperative Extension — Appropriation (HB 68)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$1,131,781	$1,131,781	$1,131,781	$1,131,781
State General Funds	$1,131,781	$1,131,781	$1,131,781	$1,131,781
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000

	Governor	House	Senate	CC
Federal Funds Not Itemized	$600,000	$600,000	$600,000	$600,000
TOTAL AGENCY FUNDS	$700,678	$700,678	$700,678	$700,678
Intergovernmental Transfers	$325,988	$325,988	$325,988	$325,988
University System of Georgia Research Funds	$325,988	$325,988	$325,988	$325,988
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$224,690	$224,690	$224,690	$224,690
Sales and Services Not Itemized	$224,690	$224,690	$224,690	$224,690
TOTAL PUBLIC FUNDS	$2,432,459	$2,432,459	$2,432,459	$2,432,459

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$3,250,424	$3,250,424	$3,250,424	$3,250,424
State General Funds	$3,250,424	$3,250,424	$3,250,424	$3,250,424
TOTAL FEDERAL FUNDS	$3,700,000	$3,700,000	$3,700,000	$3,700,000
Federal Funds Not Itemized	$3,700,000	$3,700,000	$3,700,000	$3,700,000
TOTAL AGENCY FUNDS	$10,279,243	$10,279,243	$10,279,243	$10,279,243
Intergovernmental Transfers	$7,800,000	$7,800,000	$7,800,000	$7,800,000
University System of Georgia Research Funds	$7,800,000	$7,800,000	$7,800,000	$7,800,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$17,229,667	$17,229,667	$17,229,667	$17,229,667

289.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$10,689	$10,689	$10,689	$10,689

289.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($770)	($770)	($770)	($770)

289.3 *Increase funds for the employer share of health benefits.*

State General Funds	$19,235	$19,235	$19,235	$19,235

289.4 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$22,502	$22,502	$22,502	$22,502

289.1000 Forestry Research — Appropriation (HB 68)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$3,302,080	$3,302,080	$3,302,080	$3,302,080
State General Funds	$3,302,080	$3,302,080	$3,302,080	$3,302,080
TOTAL FEDERAL FUNDS	$3,700,000	$3,700,000	$3,700,000	$3,700,000
Federal Funds Not Itemized	$3,700,000	$3,700,000	$3,700,000	$3,700,000
TOTAL AGENCY FUNDS	$10,279,243	$10,279,243	$10,279,243	$10,279,243
Intergovernmental Transfers	$7,800,000	$7,800,000	$7,800,000	$7,800,000
University System of Georgia Research Funds	$7,800,000	$7,800,000	$7,800,000	$7,800,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$17,281,323	$17,281,323	$17,281,323	$17,281,323

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,540,889	$4,540,889	$4,540,889	$4,540,889
State General Funds	$4,540,889	$4,540,889	$4,540,889	$4,540,889
TOTAL AGENCY FUNDS	$961,749	$961,749	$961,749	$961,749

	Governor	House	Senate	CC
Intergovernmental Transfers	$133,759	$133,759	$133,759	$133,759
University System of Georgia Research Funds	$133,759	$133,759	$133,759	$133,759
Sales and Services	$827,990	$827,990	$827,990	$827,990
Record Center Storage Fees	$704,472	$704,472	$704,472	$704,472
Sales and Services Not Itemized	$123,518	$123,518	$123,518	$123,518
TOTAL PUBLIC FUNDS	$5,502,638	$5,502,638	$5,502,638	$5,502,638

290.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$8,864	$8,864	$8,864	$8,864

290.2 *Increase funds for the employer share of health benefits.*

State General Funds	$9,195	$9,195	$9,195	$9,195

290.3 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$8,573	$8,573	$8,573	$8,573

290.1000 Georgia Archives — Appropriation (HB 68)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,567,521	$4,567,521	$4,567,521	$4,567,521
State General Funds	$4,567,521	$4,567,521	$4,567,521	$4,567,521
TOTAL AGENCY FUNDS	$961,749	$961,749	$961,749	$961,749
Intergovernmental Transfers	$133,759	$133,759	$133,759	$133,759
University System of Georgia Research Funds	$133,759	$133,759	$133,759	$133,759
Sales and Services	$827,990	$827,990	$827,990	$827,990
Record Center Storage Fees	$704,472	$704,472	$704,472	$704,472
Sales and Services Not Itemized	$123,518	$123,518	$123,518	$123,518
TOTAL PUBLIC FUNDS	$5,529,270	$5,529,270	$5,529,270	$5,529,270

Georgia Cyber Innovation and Training Center — Continuation Budget

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$2,431,513	$2,431,513	$2,431,513	$2,431,513
State General Funds	$2,431,513	$2,431,513	$2,431,513	$2,431,513
TOTAL FEDERAL FUNDS	$198,805	$198,805	$198,805	$198,805
Federal Funds Not Itemized	$198,805	$198,805	$198,805	$198,805
TOTAL AGENCY FUNDS	$1,560,496	$1,560,496	$1,560,496	$1,560,496
Intergovernmental Transfers	$326,441	$326,441	$326,441	$326,441
University System of Georgia Research Funds	$326,441	$326,441	$326,441	$326,441
Sales and Services	$1,234,055	$1,234,055	$1,234,055	$1,234,055
Sales and Services Not Itemized	$1,234,055	$1,234,055	$1,234,055	$1,234,055
TOTAL PUBLIC FUNDS	$4,190,814	$4,190,814	$4,190,814	$4,190,814

291.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$12,957	$12,957	$12,957	$12,957

291.2 *Increase funds for the employer share of health benefits.*

State General Funds	$17,932	$17,932	$17,932	$17,932

291.3 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$916	$916	$916	$916

291.4 *Replace funds in recognition of Georgia Cyber Innovation and Training Center's commitment to be self-sustaining.*

State General Funds			($1,200,000)	($450,000)
Sales and Services Not Itemized			$1,200,000	$450,000
Total Public Funds:			$0	$0

291.1000 Georgia Cyber Innovation and Training Center — Appropriation (HB 68)

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,463,318	$2,463,318	$1,263,318	$2,013,318
State General Funds	$2,463,318	$2,463,318	$1,263,318	$2,013,318
TOTAL FEDERAL FUNDS	$198,805	$198,805	$198,805	$198,805
Federal Funds Not Itemized	$198,805	$198,805	$198,805	$198,805
TOTAL AGENCY FUNDS	$1,560,496	$1,560,496	$2,760,496	$2,010,496
Intergovernmental Transfers	$326,441	$326,441	$326,441	$326,441
University System of Georgia Research Funds	$326,441	$326,441	$326,441	$326,441
Sales and Services	$1,234,055	$1,234,055	$2,434,055	$1,684,055
Sales and Services Not Itemized	$1,234,055	$1,234,055	$2,434,055	$1,684,055
TOTAL PUBLIC FUNDS	$4,222,619	$4,222,619	$4,222,619	$4,222,619

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$5,128,082	$5,128,082	$5,128,082	$5,128,082
State General Funds	$5,128,082	$5,128,082	$5,128,082	$5,128,082
TOTAL PUBLIC FUNDS	$5,128,082	$5,128,082	$5,128,082	$5,128,082

292.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$3,367	$3,367	$3,367	$3,367

292.2 *Increase funds for the employer share of health benefits.*

State General Funds	$3,349	$3,349	$3,349	$3,349

292.3 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$4,178	$4,178	$4,178	$4,178

292.4 *Increase funds for research grants. (CC:NO)*

State General Funds		$2,000,000	$0	$0

292.1000 Georgia Research Alliance — Appropriation (HB 68)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$5,138,976	$7,138,976	$5,138,976	$5,138,976
State General Funds	$5,138,976	$7,138,976	$5,138,976	$5,138,976
TOTAL PUBLIC FUNDS	$5,138,976	$7,138,976	$5,138,976	$5,138,976

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$7,150,038	$7,150,038	$7,150,038	$7,150,038
State General Funds	$7,150,038	$7,150,038	$7,150,038	$7,150,038
TOTAL FEDERAL FUNDS	$633,514,225	$633,514,225	$633,514,225	$633,514,225
Federal Funds Not Itemized	$633,514,225	$633,514,225	$633,514,225	$633,514,225
TOTAL AGENCY FUNDS	$357,839,591	$357,839,591	$357,839,591	$357,839,591
Intergovernmental Transfers	$16,317,694	$16,317,694	$16,317,694	$16,317,694
University System of Georgia Research Funds	$16,317,694	$16,317,694	$16,317,694	$16,317,694
Rebates, Refunds, and Reimbursements	$332,922,562	$332,922,562	$332,922,562	$332,922,562
Rebates, Refunds, and Reimbursements Not Itemized	$332,922,562	$332,922,562	$332,922,562	$332,922,562
Sales and Services	$8,599,335	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$998,503,854	$998,503,854	$998,503,854	$998,503,854

293.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$10,899	$10,899	$10,899	$10,899

293.2 *Increase funds for the employer share of health benefits.*

State General Funds	$23,952	$23,952	$23,952	$23,952

293.3 *Increase funds for research on post-harvest technology to support the peanut industry.*

State General Funds		$350,000	$350,000	$350,000

293.1000 Georgia Tech Research Institute — Appropriation (HB 68)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$7,184,889	$7,534,889	$7,534,889	$7,534,889
State General Funds	$7,184,889	$7,534,889	$7,534,889	$7,534,889
TOTAL FEDERAL FUNDS	$633,514,225	$633,514,225	$633,514,225	$633,514,225
Federal Funds Not Itemized	$633,514,225	$633,514,225	$633,514,225	$633,514,225
TOTAL AGENCY FUNDS	$357,839,591	$357,839,591	$357,839,591	$357,839,591
Intergovernmental Transfers	$16,317,694	$16,317,694	$16,317,694	$16,317,694
University System of Georgia Research Funds	$16,317,694	$16,317,694	$16,317,694	$16,317,694
Rebates, Refunds, and Reimbursements	$332,922,562	$332,922,562	$332,922,562	$332,922,562
Rebates, Refunds, and Reimbursements Not Itemized	$332,922,562	$332,922,562	$332,922,562	$332,922,562
Sales and Services	$8,599,335	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$998,538,705	$998,888,705	$998,888,705	$998,888,705

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,159,126	$1,159,126	$1,159,126	$1,159,126
State General Funds	$1,159,126	$1,159,126	$1,159,126	$1,159,126
TOTAL FEDERAL FUNDS	$67,648	$67,648	$67,648	$67,648
Federal Funds Not Itemized	$67,648	$67,648	$67,648	$67,648
TOTAL AGENCY FUNDS	$531,183	$531,183	$531,183	$531,183
Intergovernmental Transfers	$375,000	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000	$375,000
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333	$93,333
Sales and Services	$62,850	$62,850	$62,850	$62,850
Sales and Services Not Itemized	$62,850	$62,850	$62,850	$62,850
TOTAL PUBLIC FUNDS	$1,757,957	$1,757,957	$1,757,957	$1,757,957

294.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$5,523	$5,523	$5,523	$5,523

294.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,020)	($1,020)	($1,020)	($1,020)

294.3 *Increase funds for the employer share of health benefits.*

State General Funds	$6,353	$6,353	$6,353	$6,353

294.4 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$7,568	$7,568	$7,568	$7,568

294.1000 Marine Institute — Appropriation (HB 68)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,177,550	$1,177,550	$1,177,550	$1,177,550
State General Funds	$1,177,550	$1,177,550	$1,177,550	$1,177,550
TOTAL FEDERAL FUNDS	$67,648	$67,648	$67,648	$67,648
Federal Funds Not Itemized	$67,648	$67,648	$67,648	$67,648
TOTAL AGENCY FUNDS	$531,183	$531,183	$531,183	$531,183
Intergovernmental Transfers	$375,000	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000	$375,000
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333	$93,333
Sales and Services	$62,850	$62,850	$62,850	$62,850
Sales and Services Not Itemized	$62,850	$62,850	$62,850	$62,850
TOTAL PUBLIC FUNDS	$1,776,381	$1,776,381	$1,776,381	$1,776,381

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,772,529	$1,772,529	$1,772,529	$1,772,529
State General Funds	$1,772,529	$1,772,529	$1,772,529	$1,772,529
TOTAL FEDERAL FUNDS	$880,000	$880,000	$880,000	$880,000
Federal Funds Not Itemized	$880,000	$880,000	$880,000	$880,000
TOTAL AGENCY FUNDS	$1,710,000	$1,710,000	$1,710,000	$1,710,000
Intergovernmental Transfers	$970,000	$970,000	$970,000	$970,000
University System of Georgia Research Funds	$970,000	$970,000	$970,000	$970,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$4,362,529	$4,362,529	$4,362,529	$4,362,529

295.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$9,245	$9,245	$9,245	$9,245

295.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($301)	($301)	($301)	($301)

295.3 *Increase funds for the employer share of health benefits.*

State General Funds	$14,244	$14,244	$14,244	$14,244

295.4 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$10,371	$10,371	$10,371	$10,371

295.1000 Marine Resources Extension Center — Appropriation (HB 68)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,806,088	$1,806,088	$1,806,088	$1,806,088
State General Funds	$1,806,088	$1,806,088	$1,806,088	$1,806,088
TOTAL FEDERAL FUNDS	$880,000	$880,000	$880,000	$880,000
Federal Funds Not Itemized	$880,000	$880,000	$880,000	$880,000
TOTAL AGENCY FUNDS	$1,710,000	$1,710,000	$1,710,000	$1,710,000
Intergovernmental Transfers	$970,000	$970,000	$970,000	$970,000
University System of Georgia Research Funds	$970,000	$970,000	$970,000	$970,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$4,396,088	$4,396,088	$4,396,088	$4,396,088

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$46,036,856	$46,036,856	$46,036,856	$46,036,856
State General Funds	$46,036,856	$46,036,856	$46,036,856	$46,036,856
TOTAL PUBLIC FUNDS	$46,036,856	$46,036,856	$46,036,856	$46,036,856

296.1 *Eliminate one-time funds for state match for MCG 3+ Program Endowment.*

State General Funds	($8,708,036)	($8,708,036)	($8,708,036)	($8,708,036)

296.1000 Medical College of Georgia Hospital and Clinics — Appropriation (HB 68)

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$37,328,820	$37,328,820	$37,328,820	$37,328,820
State General Funds	$37,328,820	$37,328,820	$37,328,820	$37,328,820
TOTAL PUBLIC FUNDS	$37,328,820	$37,328,820	$37,328,820	$37,328,820

Public Libraries — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.				
TOTAL STATE FUNDS	$50,232,754	$50,232,754	$50,232,754	$50,232,754
State General Funds	$50,232,754	$50,232,754	$50,232,754	$50,232,754
TOTAL FEDERAL FUNDS	$6,851,503	$6,851,503	$6,851,503	$6,851,503
Federal Funds Not Itemized	$6,851,503	$6,851,503	$6,851,503	$6,851,503
TOTAL AGENCY FUNDS	$12,714,000	$12,714,000	$12,714,000	$12,714,000
Intergovernmental Transfers	$12,714,000	$12,714,000	$12,714,000	$12,714,000
Intergovernmental Transfers Not Itemized	$12,714,000	$12,714,000	$12,714,000	$12,714,000
TOTAL PUBLIC FUNDS	$69,798,257	$69,798,257	$69,798,257	$69,798,257

297.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$261,679	$261,679	$242,550	$242,550

297.2 *Increase funds for the public libraries' formula based on an increase in the state population.*

State General Funds	$372,012	$372,012	$334,446	$334,446

297.3 *Increase funds for the employer share of health benefits.*

State General Funds	$15,548	$15,548	$15,548	$15,548

297.4 *Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from $1,580 to $1,885.*

State General Funds	$1,836,378	$1,836,378	$1,829,796	$1,829,796

297.5 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$16,727	$16,727	$16,727	$16,727

297.1000 Public Libraries — Appropriation (HB 68)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.				
TOTAL STATE FUNDS	$52,735,098	$52,735,098	$52,671,821	$52,671,821
State General Funds	$52,735,098	$52,735,098	$52,671,821	$52,671,821
TOTAL FEDERAL FUNDS	$6,851,503	$6,851,503	$6,851,503	$6,851,503
Federal Funds Not Itemized	$6,851,503	$6,851,503	$6,851,503	$6,851,503
TOTAL AGENCY FUNDS	$12,714,000	$12,714,000	$12,714,000	$12,714,000
Intergovernmental Transfers	$12,714,000	$12,714,000	$12,714,000	$12,714,000
Intergovernmental Transfers Not Itemized	$12,714,000	$12,714,000	$12,714,000	$12,714,000
TOTAL PUBLIC FUNDS	$72,300,601	$72,300,601	$72,237,324	$72,237,324

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$39,034,591	$39,034,591	$39,034,591	$39,034,591
State General Funds	$39,034,591	$39,034,591	$39,034,591	$39,034,591
TOTAL PUBLIC FUNDS	$39,034,591	$39,034,591	$39,034,591	$39,034,591

298.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$75,314	$75,314	$75,314	$75,314

298.2 *Increase funds for the employer share of health benefits.*

State General Funds	$112,948	$112,948	$112,948	$112,948

298.3 *Eliminate funds for one-time funding for projects at the Center for Rural Prosperity and Innovation.*

State General Funds	($500,000)	($500,000)	($500,000)	($500,000)

298.4 *Increase funds to support continued excellence at Georgia's nationally recognized public law schools at the University of Georgia ($1,500,000) and Georgia State University ($1,500,000). (S and CC:NO; Recognize continued funds for legal clinics)*

State General Funds	$3,000,000	$0	$0	$0

298.5 *Increase funds for one-time funding for a planning grant to study the development of a school of civil thought and leadership within the University System of Georgia.*

State General Funds		$375,000	$375,000	$375,000

	Governor	House	Senate	CC
298.6 *Reduce funds for summer programming.*				
State General Funds		($2,500,000)	($2,500,000)	($2,500,000)
298.7 *Reduce funds to realize savings due to delayed program implementation. (CC:NO)*				
State General Funds		($700,000)	$0	$0
298.8 *Transfer funds from the Board of Regents of the University System of Georgia to the Department of Agriculture for the Center for Rural Prosperity and Innovation program pursuant to HB495 (2025 Session).*				
State General Funds		($1,631,692)	($1,631,692)	($1,631,692)
298.9 *Increase funds for computer science professional development pursuant to SB108 (2019 Session). (S:YES; Utilize existing funds ($2,150,000) for computer science professional development pursuant to SB108 (2019 Session))(CC:Increase funds for computer science professional development pursuant to SB108 (2019 Session))*				
State General Funds		$600,000	$0	$200,000
298.10 *Increase funds for the Georgia Youth Science and Technology Centers.*				
State General Funds		$100,000	$100,000	$100,000
298.11 *Increase funds for dental clinic training.*				
State General Funds		$577,681	$500,000	$500,000
298.12 *Reduce funds for the Center for International Trade.*				
State General Funds			($199,066)	($199,066)

298.1000 Public Service / Special Funding Initiatives — Appropriation (HB 68)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$41,722,853	$35,543,842	$35,367,095	$35,567,095
State General Funds	$41,722,853	$35,543,842	$35,367,095	$35,567,095
TOTAL PUBLIC FUNDS	$41,722,853	$35,543,842	$35,367,095	$35,567,095

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$11,332,898	$11,332,898	$11,332,898	$11,332,898
State General Funds	$11,332,898	$11,332,898	$11,332,898	$11,332,898
TOTAL AGENCY FUNDS	$320,000	$320,000	$320,000	$320,000
Sales and Services	$320,000	$320,000	$320,000	$320,000
Sales and Services Not Itemized	$320,000	$320,000	$320,000	$320,000
TOTAL PUBLIC FUNDS	$11,652,898	$11,652,898	$11,652,898	$11,652,898
299.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*				
State General Funds	$20,249	$20,249	$20,249	$20,249
299.2 *Increase funds for the employer share of health benefits.*				
State General Funds	$17,444	$17,444	$17,444	$17,444
299.3 *Increase funds to explore alternative college admissions tests.*				
State General Funds			$15,000	$15,000

299.1000 Regents Central Office — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$11,370,591	$11,370,591	$11,385,591	$11,385,591
State General Funds	$11,370,591	$11,370,591	$11,385,591	$11,385,591
TOTAL AGENCY FUNDS	$320,000	$320,000	$320,000	$320,000
Sales and Services	$320,000	$320,000	$320,000	$320,000
Sales and Services Not Itemized	$320,000	$320,000	$320,000	$320,000
TOTAL PUBLIC FUNDS	$11,690,591	$11,690,591	$11,705,591	$11,705,591

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$3,215,522	$3,215,522	$3,215,522	$3,215,522
State General Funds	$3,215,522	$3,215,522	$3,215,522	$3,215,522
TOTAL FEDERAL FUNDS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Federal Funds Not Itemized	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL AGENCY FUNDS	$2,179,194	$2,179,194	$2,179,194	$2,179,194
Intergovernmental Transfers	$550,620	$550,620	$550,620	$550,620
University System of Georgia Research Funds	$550,620	$550,620	$550,620	$550,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000	$500,000
Sales and Services	$1,128,574	$1,128,574	$1,128,574	$1,128,574
Sales and Services Not Itemized	$1,128,574	$1,128,574	$1,128,574	$1,128,574
TOTAL PUBLIC FUNDS	$7,894,716	$7,894,716	$7,894,716	$7,894,716

300.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$5,539	$5,539	$5,539	$5,539

300.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,329)	($1,329)	($1,329)	($1,329)

300.3 *Increase funds for the employer share of health benefits.*

State General Funds	$6,451	$6,451	$6,451	$6,451

300.4 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$3,970	$3,970	$3,970	$3,970

300.5 *Increase funds to offset the austerity reduction for Skidaway Institute of Oceanography. (CC:NO)*

State General Funds		$326,292	$0	$0

300.6 *Increase funds for a dock electrical supply line replacement.*

State General Funds		$193,072	$193,072	$193,072

300.1000 Skidaway Institute of Oceanography — Appropriation (HB 68)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$3,230,153	$3,749,517	$3,423,225	$3,423,225
State General Funds	$3,230,153	$3,749,517	$3,423,225	$3,423,225
TOTAL FEDERAL FUNDS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Federal Funds Not Itemized	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL AGENCY FUNDS	$2,179,194	$2,179,194	$2,179,194	$2,179,194
Intergovernmental Transfers	$550,620	$550,620	$550,620	$550,620
University System of Georgia Research Funds	$550,620	$550,620	$550,620	$550,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000	$500,000
Sales and Services	$1,128,574	$1,128,574	$1,128,574	$1,128,574
Sales and Services Not Itemized	$1,128,574	$1,128,574	$1,128,574	$1,128,574
TOTAL PUBLIC FUNDS	$7,909,347	$8,428,711	$8,102,419	$8,102,419

Teaching — Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$3,065,015,100	$3,065,015,100	$3,065,015,100	$3,065,015,100
State General Funds	$3,065,015,100	$3,065,015,100	$3,065,015,100	$3,065,015,100
TOTAL FEDERAL FUNDS	$1,320,612,713	$1,320,612,713	$1,320,612,713	$1,320,612,713
Federal Funds Not Itemized	$1,320,612,713	$1,320,612,713	$1,320,612,713	$1,320,612,713
TOTAL AGENCY FUNDS	$4,282,930,571	$4,282,930,571	$4,282,930,571	$4,282,930,571
Intergovernmental Transfers	$1,185,266,946	$1,185,266,946	$1,185,266,946	$1,185,266,946
University System of Georgia Research Funds	$992,353,137	$992,353,137	$992,353,137	$992,353,137
Intergovernmental Transfers Not Itemized	$192,913,809	$192,913,809	$192,913,809	$192,913,809
Rebates, Refunds, and Reimbursements	$186,168,071	$186,168,071	$186,168,071	$186,168,071
Rebates, Refunds, and Reimbursements Not Itemized	$186,168,071	$186,168,071	$186,168,071	$186,168,071
Sales and Services	$2,911,495,554	$2,911,495,554	$2,911,495,554	$2,911,495,554
Sales and Services Not Itemized	$341,399,422	$341,399,422	$341,399,422	$341,399,422

	Governor	House	Senate	CC
Tuition and Fees for Higher Education	$2,570,096,132	$2,570,096,132	$2,570,096,132	$2,570,096,132
TOTAL PUBLIC FUNDS	$8,668,558,384	$8,668,558,384	$8,668,558,384	$8,668,558,384

301.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$11,004,024	$11,004,024	$11,004,024	$11,004,024

301.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,198,972)	($1,198,972)	($1,198,972)	($1,198,972)

301.3 *Increase funds to reflect a 2.7% increase in enrollment ($167,834,602) and a 0.5% increase in square footage ($1,697,277).*

State General Funds	$169,531,879	$169,531,879	$169,531,879	$169,531,879

301.4 *Increase funds to reflect formula correction for FY2025 cost-of-living adjustment.*

State General Funds	$17,750,865	$17,750,865	$17,750,865	$17,750,865

301.5 *Increase funds for the employer share of health benefits.*

State General Funds	$19,374,110	$19,374,110	$19,374,110	$19,374,110

301.6 *Increase funds for Georgia Capitol history publication. (S:YES; Utilize existing funds for Georgia Capitol History publication)(CC:Increase funds for one-time funding for Georgia Capitol history publication)*

State General Funds		$125,000	$0	$125,000

301.7 *Reduce funds to reflect savings from implementation of HB196 (2025 Session) to reimburse a pharmacy for drugs dispensed to a covered person for self-administration in an amount equal to the national average drug acquisition cost (NADAC) on the day of claim administration and a professional dispensing fee. (CC:Increase funds to implement HB196 (2025 Session))*

State General Funds			($3,800,000)	$2,130,296

301.8 *Reduce funds for one-time funding for information technology funding.*

State General Funds			($1,160,173)	($1,160,173)

301.9 *Reduce funds for the Center for Inclusive Design and Innovation. (CC:NO)*

State General Funds			($127,613)	$0

301.10 *Reduce funds for the Education Economics Center.*

State General Funds			($49,713)	($49,713)

301.11 *Reduce funds for language services at the Small Business Development Center.*

State General Funds			($49,500)	($49,500)

301.1000 Teaching — Appropriation (HB 68)

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$3,281,477,006	$3,281,602,006	$3,276,290,007	$3,282,472,916
State General Funds	$3,281,477,006	$3,281,602,006	$3,276,290,007	$3,282,472,916
TOTAL FEDERAL FUNDS	$1,320,612,713	$1,320,612,713	$1,320,612,713	$1,320,612,713
Federal Funds Not Itemized	$1,320,612,713	$1,320,612,713	$1,320,612,713	$1,320,612,713
TOTAL AGENCY FUNDS	$4,282,930,571	$4,282,930,571	$4,282,930,571	$4,282,930,571
Intergovernmental Transfers	$1,185,266,946	$1,185,266,946	$1,185,266,946	$1,185,266,946
University System of Georgia Research Funds	$992,353,137	$992,353,137	$992,353,137	$992,353,137
Intergovernmental Transfers Not Itemized	$192,913,809	$192,913,809	$192,913,809	$192,913,809
Rebates, Refunds, and Reimbursements	$186,168,071	$186,168,071	$186,168,071	$186,168,071
Rebates, Refunds, and Reimbursements Not Itemized	$186,168,071	$186,168,071	$186,168,071	$186,168,071
Sales and Services	$2,911,495,554	$2,911,495,554	$2,911,495,554	$2,911,495,554
Sales and Services Not Itemized	$341,399,422	$341,399,422	$341,399,422	$341,399,422
Tuition and Fees for Higher Education	$2,570,096,132	$2,570,096,132	$2,570,096,132	$2,570,096,132
TOTAL PUBLIC FUNDS	$8,885,020,290	$8,885,145,290	$8,879,833,291	$8,886,016,200

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$5,282,499	$5,282,499	$5,282,499	$5,282,499
State General Funds	$5,282,499	$5,282,499	$5,282,499	$5,282,499
TOTAL FEDERAL FUNDS	$380,000	$380,000	$380,000	$380,000
Federal Funds Not Itemized	$380,000	$380,000	$380,000	$380,000
TOTAL AGENCY FUNDS	$1,420,000	$1,420,000	$1,420,000	$1,420,000
Intergovernmental Transfers	$1,420,000	$1,420,000	$1,420,000	$1,420,000
University System of Georgia Research Funds	$1,420,000	$1,420,000	$1,420,000	$1,420,000
TOTAL PUBLIC FUNDS	$7,082,499	$7,082,499	$7,082,499	$7,082,499

302.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$20,109	$20,109	$20,109	$20,109

302.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($237)	($237)	($237)	($237)

302.3 *Increase funds for the employer share of health benefits.*

State General Funds	$24,125	$24,125	$24,125	$24,125

302.4 *Increase funds to reflect correction for FY2025 employer share of health benefits.*

State General Funds	$20,008	$20,008	$20,008	$20,008

302.1000 Veterinary Medicine Experiment Station — Appropriation (HB 68)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$5,346,504	$5,346,504	$5,346,504	$5,346,504
State General Funds	$5,346,504	$5,346,504	$5,346,504	$5,346,504
TOTAL FEDERAL FUNDS	$380,000	$380,000	$380,000	$380,000
Federal Funds Not Itemized	$380,000	$380,000	$380,000	$380,000
TOTAL AGENCY FUNDS	$1,420,000	$1,420,000	$1,420,000	$1,420,000
Intergovernmental Transfers	$1,420,000	$1,420,000	$1,420,000	$1,420,000
University System of Georgia Research Funds	$1,420,000	$1,420,000	$1,420,000	$1,420,000
TOTAL PUBLIC FUNDS	$7,146,504	$7,146,504	$7,146,504	$7,146,504

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$591,855	$591,855	$591,855	$591,855
State General Funds	$591,855	$591,855	$591,855	$591,855
TOTAL AGENCY FUNDS	$32,000,000	$32,000,000	$32,000,000	$32,000,000
Sales and Services	$32,000,000	$32,000,000	$32,000,000	$32,000,000
Sales and Services Not Itemized	$32,000,000	$32,000,000	$32,000,000	$32,000,000
TOTAL PUBLIC FUNDS	$32,591,855	$32,591,855	$32,591,855	$32,591,855

303.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$4,474	$4,474	$4,474	$4,474

303.2 *Increase funds for the employer share of health benefits.*

State General Funds	$3,216	$3,216	$3,216	$3,216

303.3 *Increase funds to reflect correction for the FY2025 employer share of health benefits.*

State General Funds	$1,306	$1,306	$1,306	$1,306

303.1000 Veterinary Medicine Teaching Hospital — Appropriation (HB 68)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$600,851	$600,851	$600,851	$600,851
State General Funds	$600,851	$600,851	$600,851	$600,851
TOTAL AGENCY FUNDS	$32,000,000	$32,000,000	$32,000,000	$32,000,000
Sales and Services	$32,000,000	$32,000,000	$32,000,000	$32,000,000
Sales and Services Not Itemized	$32,000,000	$32,000,000	$32,000,000	$32,000,000
TOTAL PUBLIC FUNDS	$32,600,851	$32,600,851	$32,600,851	$32,600,851

Payments to Georgia Commission on the Holocaust — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$629,161	$629,161	$629,161	$629,161
State General Funds	$629,161	$629,161	$629,161	$629,161
TOTAL PUBLIC FUNDS	$629,161	$629,161	$629,161	$629,161

304.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$152	$152	$152	$152

304.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($1,853)	($1,853)	($1,853)	($1,853)

304.1000 Payments to Georgia Commission on the Holocaust — Appropriation (HB 68)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$627,460	$627,460	$627,460	$627,460
State General Funds	$627,460	$627,460	$627,460	$627,460
TOTAL PUBLIC FUNDS	$627,460	$627,460	$627,460	$627,460

Payments to Georgia Military College Junior Military College — Continuation Budget

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,940,215	$3,940,215	$3,940,215	$3,940,215
State General Funds	$3,940,215	$3,940,215	$3,940,215	$3,940,215
TOTAL PUBLIC FUNDS	$3,940,215	$3,940,215	$3,940,215	$3,940,215

305.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($951)	($951)	($951)	($951)

305.1000 Payments to Georgia Military College Junior Military College — Appropriation (HB 68)

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,939,264	$3,939,264	$3,939,264	$3,939,264
State General Funds	$3,939,264	$3,939,264	$3,939,264	$3,939,264
TOTAL PUBLIC FUNDS	$3,939,264	$3,939,264	$3,939,264	$3,939,264

Payments to Georgia Military College Preparatory School — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$5,897,545	$5,897,545	$5,897,545	$5,897,545
State General Funds	$5,897,545	$5,897,545	$5,897,545	$5,897,545
TOTAL PUBLIC FUNDS	$5,897,545	$5,897,545	$5,897,545	$5,897,545

306.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$14,308	$14,308	$41,863	$41,112

306.2 *Increase formula funds for enrollment, training, and experience.*

State General Funds	$254,726	$254,726	$378,420	$425,081

306.3 *Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to $1,885.*

State General Funds	$304,200	$304,200	$93,000	$93,000

306.4 *Increase funds to fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB283 (2013 Session).*

State General Funds	$447	$446

306.1000 Payments to Georgia Military College Preparatory School — Appropriation (HB 68)

The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$6,470,779	$6,470,779	$6,411,275	$6,457,184
State General Funds	$6,470,779	$6,470,779	$6,411,275	$6,457,184
TOTAL PUBLIC FUNDS	$6,470,779	$6,470,779	$6,411,275	$6,457,184

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,273,968	$13,273,968	$13,273,968	$13,273,968
State General Funds	$13,273,968	$13,273,968	$13,273,968	$13,273,968
TOTAL PUBLIC FUNDS	$13,273,968	$13,273,968	$13,273,968	$13,273,968

307.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$530	$530	$530	$530

307.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,822)	($1,822)	($1,822)	($1,822)

307.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($683)	($683)	($683)	($683)

307.1000 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 68)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,271,993	$13,271,993	$13,271,993	$13,271,993
State General Funds	$13,271,993	$13,271,993	$13,271,993	$13,271,993
TOTAL PUBLIC FUNDS	$13,271,993	$13,271,993	$13,271,993	$13,271,993

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$225,088,779	$225,088,779	$225,088,779	$225,088,779
State General Funds	$221,915,502	$221,915,502	$221,915,502	$221,915,502
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
Fireworks Trust Funds	$2,739,494	$2,739,494	$2,739,494	$2,739,494
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$228,394,509	$228,394,509	$228,394,509	$228,394,509

Section Total - Final

TOTAL STATE FUNDS	$231,827,153	$231,246,985	$243,463,186	$243,463,186
State General Funds	$228,718,399	$228,138,231	$240,354,432	$240,354,432
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
Fireworks Trust Funds	$2,674,971	$2,674,971	$2,674,971	$2,674,971
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059	$1,058,059

	Governor	House	Senate	CC
Federal Funds Not Itemized	$687,912	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$235,132,883	$234,552,715	$246,768,916	$246,768,916

Departmental Administration (DOR) — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$14,314,782	$14,314,782	$14,314,782	$14,314,782
State General Funds	$14,314,782	$14,314,782	$14,314,782	$14,314,782
TOTAL PUBLIC FUNDS	$14,314,782	$14,314,782	$14,314,782	$14,314,782

308.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$22,968	$22,968	$22,968	$22,968

308.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$2,901	$2,901	$2,901	$2,901

308.3 *Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.*

State General Funds	$7,886	$7,886	$7,886	$7,886

308.1000 Departmental Administration (DOR) — Appropriation (HB 68)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$14,348,537	$14,348,537	$14,348,537	$14,348,537
State General Funds	$14,348,537	$14,348,537	$14,348,537	$14,348,537
TOTAL PUBLIC FUNDS	$14,348,537	$14,348,537	$14,348,537	$14,348,537

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,073,494	$39,073,494	$39,073,494	$39,073,494
State General Funds	$39,073,494	$39,073,494	$39,073,494	$39,073,494
TOTAL PUBLIC FUNDS	$39,073,494	$39,073,494	$39,073,494	$39,073,494

309.1 *Reduce funds based on projected expenditures.*

State General Funds			($5,083,799)	($5,083,799)

309.1000 Forestland Protection Grants — Appropriation (HB 68)

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,073,494	$39,073,494	$33,989,695	$33,989,695
State General Funds	$39,073,494	$39,073,494	$33,989,695	$33,989,695
TOTAL PUBLIC FUNDS	$39,073,494	$39,073,494	$33,989,695	$33,989,695

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$9,902,324	$9,902,324	$9,902,324	$9,902,324
State General Funds	$9,468,541	$9,468,541	$9,468,541	$9,468,541
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$10,758,358	$10,758,358	$10,758,358	$10,758,358

310.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$16,914	$16,914	$16,914	$16,914

310.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$1,818	$1,818	$1,818	$1,818

310.1000 Industry Regulation — Appropriation (HB 68)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$9,921,056	$9,921,056	$9,921,056	$9,921,056
State General Funds	$9,487,273	$9,487,273	$9,487,273	$9,487,273
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$10,777,090	$10,777,090	$10,777,090	$10,777,090

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$7,291,502	$7,291,502	$7,291,502	$7,291,502
State General Funds	$4,552,008	$4,552,008	$4,552,008	$4,552,008
Fireworks Trust Funds	$2,739,494	$2,739,494	$2,739,494	$2,739,494
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$7,711,502	$7,711,502	$7,711,502	$7,711,502

311.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$8,945	$8,945	$8,945	$8,945

311.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$1,089	$1,089	$1,089	$1,089

311.3 *Reduce funds for the Fireworks Trust Fund to reflect FY2024 collections of Fireworks Excise Tax pursuant to HB511 (2021 Session).*

Fireworks Trust Funds	($64,523)	($64,523)	($64,523)	($64,523)

311.4 *Increase funds to provide local reimbursement for timber severance tax per passage of SB52/HB223 (2025 Session).*

State General Funds			$17,300,000	$17,300,000

311.1000 Local Government Services — Appropriation (HB 68)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$7,237,013	$7,237,013	$24,537,013	$24,537,013
State General Funds	$4,562,042	$4,562,042	$21,862,042	$21,862,042
Fireworks Trust Funds	$2,674,971	$2,674,971	$2,674,971	$2,674,971
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$7,657,013	$7,657,013	$24,957,013	$24,957,013

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$9,749,175	$9,749,175	$9,749,175	$9,749,175
State General Funds	$9,749,175	$9,749,175	$9,749,175	$9,749,175
TOTAL PUBLIC FUNDS	$9,749,175	$9,749,175	$9,749,175	$9,749,175

312.1 *Reduce funds based on projected expenditures.*

State General Funds		($580,168)	($580,168)	($580,168)

312.1000 Local Tax Officials Retirement and FICA — Appropriation (HB 68)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,749,175	$9,169,007	$9,169,007	$9,169,007
State General Funds	$9,749,175	$9,169,007	$9,169,007	$9,169,007
TOTAL PUBLIC FUNDS	$9,749,175	$9,169,007	$9,169,007	$9,169,007

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$43,301,791	$43,301,791	$43,301,791	$43,301,791
State General Funds	$43,301,791	$43,301,791	$43,301,791	$43,301,791
TOTAL PUBLIC FUNDS	$43,301,791	$43,301,791	$43,301,791	$43,301,791

313.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$25,763	$25,763	$25,763	$25,763

313.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$6,959	$6,959	$6,959	$6,959

313.3 *Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).*

State General Funds	$2,624,900	$2,624,900	$2,624,900	$2,624,900

313.4 *Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.*

State General Funds	$315,619	$315,619	$315,619	$315,619

313.1000 Motor Vehicle Registration and Titling — Appropriation (HB 68)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$46,275,032	$46,275,032	$46,275,032	$46,275,032
State General Funds	$46,275,032	$46,275,032	$46,275,032	$46,275,032
TOTAL PUBLIC FUNDS	$46,275,032	$46,275,032	$46,275,032	$46,275,032

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,976,509	$5,976,509	$5,976,509	$5,976,509
State General Funds	$5,976,509	$5,976,509	$5,976,509	$5,976,509
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$6,392,590	$6,392,590	$6,392,590	$6,392,590

314.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$6,413	$6,413	$6,413	$6,413

314.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$1,257	$1,257	$1,257	$1,257

314.1000 Office of Special Investigations — Appropriation (HB 68)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$5,984,179	$5,984,179	$5,984,179	$5,984,179
State General Funds	$5,984,179	$5,984,179	$5,984,179	$5,984,179
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$6,400,260	$6,400,260	$6,400,260	$6,400,260

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$63,135,590	$63,135,590	$63,135,590	$63,135,590
State General Funds	$63,135,590	$63,135,590	$63,135,590	$63,135,590
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$64,477,374	$64,477,374	$64,477,374	$64,477,374

315.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$96,152	$96,152	$96,152	$96,152

315.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$12,492	$12,492	$12,492	$12,492

315.3 *Increase funds for maintenance and support of the Integrated Tax System (ITS).*

State General Funds	$3,595,426	$3,595,426	$3,595,426	$3,595,426

315.1000 Tax Compliance — Appropriation (HB 68)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$66,839,660	$66,839,660	$66,839,660	$66,839,660
State General Funds	$66,839,660	$66,839,660	$66,839,660	$66,839,660
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$68,181,444	$68,181,444	$68,181,444	$68,181,444

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,856,425	$4,856,425	$4,856,425	$4,856,425
State General Funds	$4,856,425	$4,856,425	$4,856,425	$4,856,425
TOTAL PUBLIC FUNDS	$4,856,425	$4,856,425	$4,856,425	$4,856,425

316.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$9,033	$9,033	$9,033	$9,033

316.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$971	$971	$971	$971

316.1000 Tax Policy — Appropriation (HB 68)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,866,429	$4,866,429	$4,866,429	$4,866,429
State General Funds	$4,866,429	$4,866,429	$4,866,429	$4,866,429
TOTAL PUBLIC FUNDS	$4,866,429	$4,866,429	$4,866,429	$4,866,429

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$27,487,187	$27,487,187	$27,487,187	$27,487,187
State General Funds	$27,487,187	$27,487,187	$27,487,187	$27,487,187
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$27,759,018	$27,759,018	$27,759,018	$27,759,018

317.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$39,801	$39,801	$39,801	$39,801

317.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$5,590	$5,590	$5,590	$5,590

317.1000 Taxpayer Services — Appropriation (HB 68)

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$27,532,578	$27,532,578	$27,532,578	$27,532,578
State General Funds	$27,532,578	$27,532,578	$27,532,578	$27,532,578
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$27,804,409	$27,804,409	$27,804,409	$27,804,409

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$39,935,622	$39,935,622	$39,935,622	$39,935,622
State General Funds	$39,935,622	$39,935,622	$39,935,622	$39,935,622
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$5,192,320	$5,192,320	$5,192,320	$5,192,320
Sales and Services	$5,192,320	$5,192,320	$5,192,320	$5,192,320
Sales and Services Not Itemized	$5,192,320	$5,192,320	$5,192,320	$5,192,320
TOTAL PUBLIC FUNDS	$45,677,942	$45,677,942	$45,677,942	$45,677,942

Section Total - Final

TOTAL STATE FUNDS	$35,000,701	$35,122,658	$35,935,388	$35,895,388
State General Funds	$35,000,701	$35,122,658	$35,935,388	$35,895,388
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$5,192,320	$5,192,320	$5,192,320	$5,192,320
Sales and Services	$5,192,320	$5,192,320	$5,192,320	$5,192,320
Sales and Services Not Itemized	$5,192,320	$5,192,320	$5,192,320	$5,192,320
TOTAL PUBLIC FUNDS	$40,743,021	$40,864,978	$41,677,708	$41,637,708

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$4,611,820	$4,611,820	$4,611,820	$4,611,820
Sales and Services	$4,611,820	$4,611,820	$4,611,820	$4,611,820
Sales and Services Not Itemized	$4,611,820	$4,611,820	$4,611,820	$4,611,820
TOTAL PUBLIC FUNDS	$4,611,820	$4,611,820	$4,611,820	$4,611,820

318.1000 Corporations — Appropriation (HB 68)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$4,611,820	$4,611,820	$4,611,820	$4,611,820
Sales and Services	$4,611,820	$4,611,820	$4,611,820	$4,611,820
Sales and Services Not Itemized	$4,611,820	$4,611,820	$4,611,820	$4,611,820
TOTAL PUBLIC FUNDS	$4,611,820	$4,611,820	$4,611,820	$4,611,820

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$8,293,891	$8,293,891	$8,293,891	$8,293,891
State General Funds	$8,293,891	$8,293,891	$8,293,891	$8,293,891
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$8,893,891	$8,893,891	$8,893,891	$8,893,891

319.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$265	$265	$265	$265

319.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,489)	($1,489)	($1,489)	($1,489)

319.3 *Increase funds for unexpected precinct card mailing due to passage of SB424 (2024 Session).*

State General Funds			$4,640	$4,640

319.1000 Elections — Appropriation (HB 68)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$8,292,667	$8,292,667	$8,297,307	$8,297,307
State General Funds	$8,292,667	$8,292,667	$8,297,307	$8,297,307
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$8,892,667	$8,892,667	$8,897,307	$8,897,307

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$4,374,758	$4,374,758	$4,374,758	$4,374,758
State General Funds	$4,374,758	$4,374,758	$4,374,758	$4,374,758
TOTAL PUBLIC FUNDS	$4,374,758	$4,374,758	$4,374,758	$4,374,758

320.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($1,579)	($1,579)	($1,579)	($1,579)

320.1000 Investigations — Appropriation (HB 68)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$4,373,179	$4,373,179	$4,373,179	$4,373,179
State General Funds	$4,373,179	$4,373,179	$4,373,179	$4,373,179
TOTAL PUBLIC FUNDS	$4,373,179	$4,373,179	$4,373,179	$4,373,179

Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,476,985	$3,476,985	$3,476,985	$3,476,985
State General Funds	$3,476,985	$3,476,985	$3,476,985	$3,476,985
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,482,485	$3,482,485	$3,482,485	$3,482,485

321.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($961)	($961)	($961)	($961)

321.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$354	$354	$354	$354

321.1000 Office Administration (SOS) — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,476,378	$3,476,378	$3,476,378	$3,476,378
State General Funds	$3,476,378	$3,476,378	$3,476,378	$3,476,378
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,481,878	$3,481,878	$3,481,878	$3,481,878

321.1001 Special Project - Office Administration (SOS): The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB324 (2024 Session).

State General Funds	$250,000	$250,000

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$10,631,280	$10,631,280	$10,631,280	$10,631,280
State General Funds	$10,631,280	$10,631,280	$10,631,280	$10,631,280
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$11,031,280	$11,031,280	$11,031,280	$11,031,280

322.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($3,452)	($3,452)	($3,452)	($3,452)

322.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$199	$199	$199	$199

322.1000 Professional Licensing Boards — Appropriation (HB 68)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$10,628,027	$10,628,027	$10,628,027	$10,628,027
State General Funds	$10,628,027	$10,628,027	$10,628,027	$10,628,027
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$11,028,027	$11,028,027	$11,028,027	$11,028,027

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,180,245	$1,180,245	$1,180,245	$1,180,245
State General Funds	$1,180,245	$1,180,245	$1,180,245	$1,180,245

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$1,205,245	$1,205,245	$1,205,245	$1,205,245

323.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($401)	($401)	($401)	($401)

323.1000 Securities — Appropriation (HB 68)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,179,844	$1,179,844	$1,179,844	$1,179,844
State General Funds	$1,179,844	$1,179,844	$1,179,844	$1,179,844
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$1,204,844	$1,204,844	$1,204,844	$1,204,844

Georgia Access to Medical Cannabis Commission — Continuation Budget

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$1,697,973	$1,697,973	$1,697,973	$1,697,973
State General Funds	$1,697,973	$1,697,973	$1,697,973	$1,697,973
TOTAL PUBLIC FUNDS	$1,697,973	$1,697,973	$1,697,973	$1,697,973

324.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$251	$251	$251	$251

324.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,108	$1,108	$1,108	$1,108

324.3 *Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.*

State General Funds	$67,541	$67,541	$67,541	$67,541

324.4 *Increase funds for merit-based retention initiatives.*

State General Funds		$121,957	$80,000	$40,000

324.1000 Georgia Access to Medical Cannabis Commission — Appropriation (HB 68)

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$1,766,873	$1,888,830	$1,846,873	$1,806,873
State General Funds	$1,766,873	$1,888,830	$1,846,873	$1,806,873
TOTAL PUBLIC FUNDS	$1,766,873	$1,888,830	$1,846,873	$1,806,873

Professional Engineers and Land Surveyors Board — Continuation Budget

The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

TOTAL STATE FUNDS	$1,361,143	$1,361,143	$1,361,143	$1,361,143
State General Funds	$1,361,143	$1,361,143	$1,361,143	$1,361,143
TOTAL PUBLIC FUNDS	$1,361,143	$1,361,143	$1,361,143	$1,361,143

325.1 *The Professional Engineers and Land Surveyors Board is directed to work with the Georgia Building Authority to identify office locations that optimize a match for square footage necessary for operations, space utilization, and allocated budget. (S:YES)(CC:YES)*

State General Funds			$0	$0

325.1000 Professional Engineers and Land Surveyors Board — Appropriation (HB 68)

	Governor	House	Senate	CC
The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.				
TOTAL STATE FUNDS	$1,361,143	$1,361,143	$1,361,143	$1,361,143
State General Funds	$1,361,143	$1,361,143	$1,361,143	$1,361,143
TOTAL PUBLIC FUNDS	$1,361,143	$1,361,143	$1,361,143	$1,361,143

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$3,130,111	$3,130,111	$3,130,111	$3,130,111
State General Funds	$3,130,111	$3,130,111	$3,130,111	$3,130,111
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,230,111	$3,230,111	$3,230,111	$3,230,111

326.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$3,243	$3,243	$3,243	$3,243

326.1000 Real Estate Commission — Appropriation (HB 68)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$3,133,354	$3,133,354	$3,133,354	$3,133,354
State General Funds	$3,133,354	$3,133,354	$3,133,354	$3,133,354
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,233,354	$3,233,354	$3,233,354	$3,233,354

State Elections Board — Continuation Budget

The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

TOTAL STATE FUNDS	$5,789,236	$5,789,236	$5,789,236	$5,789,236
State General Funds	$5,789,236	$5,789,236	$5,789,236	$5,789,236
TOTAL PUBLIC FUNDS	$5,789,236	$5,789,236	$5,789,236	$5,789,236

327.1 *Eliminate funds for one-time funding for an audit pilot program.*

State General Funds	($5,000,000)	($5,000,000)	($5,000,000)	($5,000,000)

327.2 *Increase funds for operations.*

State General Funds			$600,047	$600,047

327.1000 State Elections Board — Appropriation (HB 68)

The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

TOTAL STATE FUNDS	$789,236	$789,236	$1,389,283	$1,389,283
State General Funds	$789,236	$789,236	$1,389,283	$1,389,283
TOTAL PUBLIC FUNDS	$789,236	$789,236	$1,389,283	$1,389,283

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,155,710,040	$1,155,710,040	$1,155,710,040	$1,155,710,040
State General Funds	$136,860,079	$136,860,079	$136,860,079	$136,860,079
Lottery Proceeds	$1,018,849,961	$1,018,849,961	$1,018,849,961	$1,018,849,961
TOTAL AGENCY FUNDS	$10,913,305	$10,913,305	$10,913,305	$10,913,305
Reserved Fund Balances	$10,224,165	$10,224,165	$10,224,165	$10,224,165
Reserved Fund Balances Not Itemized	$10,224,165	$10,224,165	$10,224,165	$10,224,165
Interest and Investment Income	$181,140	$181,140	$181,140	$181,140

	Governor	House	Senate	CC
Interest and Investment Income Not Itemized	$181,140	$181,140	$181,140	$181,140
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,166,623,345	$1,166,623,345	$1,166,623,345	$1,166,623,345

Section Total - Final

TOTAL STATE FUNDS	$1,398,761,214	$1,299,341,797	$1,367,711,214	$1,394,811,214
State General Funds	$299,314,875	$199,895,458	$299,264,875	$295,364,875
Lottery Proceeds	$1,099,446,339	$1,099,446,339	$1,068,446,339	$1,099,446,339
TOTAL AGENCY FUNDS	$10,913,305	$10,913,305	$10,913,305	$10,913,305
Reserved Fund Balances	$10,224,165	$10,224,165	$10,224,165	$10,224,165
Reserved Fund Balances Not Itemized	$10,224,165	$10,224,165	$10,224,165	$10,224,165
Interest and Investment Income	$181,140	$181,140	$181,140	$181,140
Interest and Investment Income Not Itemized	$181,140	$181,140	$181,140	$181,140
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,409,674,519	$1,310,255,102	$1,378,624,519	$1,405,724,519

College Completion Grants — Continuation Budget

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$10,000,000	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000

328.1000 College Completion Grants — Appropriation (HB 68)

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000
Lottery Proceeds	$10,000,000	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000

Commission Administration (GSFC) — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$11,085,359	$11,085,359	$11,085,359	$11,085,359
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$11,085,359	$11,085,359	$11,085,359	$11,085,359
TOTAL AGENCY FUNDS	$181,140	$181,140	$181,140	$181,140
Interest and Investment Income	$181,140	$181,140	$181,140	$181,140
Interest and Investment Income Not Itemized	$181,140	$181,140	$181,140	$181,140
TOTAL PUBLIC FUNDS	$11,266,499	$11,266,499	$11,266,499	$11,266,499

329.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

Lottery Proceeds	$6,088	$6,088	$6,088	$6,088

329.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

Lottery Proceeds	$7,183	$7,183	$7,183	$7,183

329.3 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

Lottery Proceeds	($360)	($360)	($360)	($360)

329.1000 Commission Administration (GSFC) — Appropriation (HB 68)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$11,098,270	$11,098,270	$11,098,270	$11,098,270
Lottery Proceeds	$11,098,270	$11,098,270	$11,098,270	$11,098,270
TOTAL AGENCY FUNDS	$181,140	$181,140	$181,140	$181,140
Interest and Investment Income	$181,140	$181,140	$181,140	$181,140
Interest and Investment Income Not Itemized	$181,140	$181,140	$181,140	$181,140
TOTAL PUBLIC FUNDS	$11,279,410	$11,279,410	$11,279,410	$11,279,410

Dual Enrollment — Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$91,295,437	$91,295,437	$91,295,437	$91,295,437
State General Funds	$91,295,437	$91,295,437	$91,295,437	$91,295,437
TOTAL PUBLIC FUNDS	$91,295,437	$91,295,437	$91,295,437	$91,295,437

330.1 *Increase funds to meet projected need.*

State General Funds	$21,436,838	$17,436,838	$21,436,838	$17,436,838

330.1000 Dual Enrollment — Appropriation (HB 68)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$112,732,275	$108,732,275	$112,732,275	$108,732,275
State General Funds	$112,732,275	$108,732,275	$112,732,275	$108,732,275
TOTAL PUBLIC FUNDS	$112,732,275	$108,732,275	$112,732,275	$108,732,275

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,260,000	$1,260,000	$1,260,000	$1,260,000
State General Funds	$1,260,000	$1,260,000	$1,260,000	$1,260,000
TOTAL PUBLIC FUNDS	$1,260,000	$1,260,000	$1,260,000	$1,260,000

331.1000 Engineer Scholarship — Appropriation (HB 68)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,260,000	$1,260,000	$1,260,000	$1,260,000
State General Funds	$1,260,000	$1,260,000	$1,260,000	$1,260,000
TOTAL PUBLIC FUNDS	$1,260,000	$1,260,000	$1,260,000	$1,260,000

Georgia Foster Care Scholarship — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

332.1 *Establish the Georgia Foster Care Scholarship pursuant to SB85 (2025 Session). (H:YES)(S:YES)*

State General Funds	$0	$0	$0

332.999 ***CC**: The purpose of this appropriation is to provide postsecondary education grants to eligible students who are current or former foster youth.*
***Senate**: The purpose of this appropriation is to provide postsecondary education grants to eligible students who are current or former foster youth.*
***House**: The purpose of this appropriation is to provide postsecondary education grants to eligible students who are current or former foster youth.*

State General Funds	$0	$0	$0

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916	$1,082,916

333.1000 Georgia Military College Scholarship — Appropriation (HB 68)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916	$1,082,916

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$330,000	$330,000	$330,000	$330,000
State General Funds	$330,000	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$330,000	$330,000	$330,000	$330,000

334.1 *Reduce funds and utilize surplus funds to meet the projected need.*

State General Funds		($50,000)	($50,000)	($50,000)

334.1000 HERO Scholarship — Appropriation (HB 68)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$330,000	$280,000	$280,000	$280,000
State General Funds	$330,000	$280,000	$280,000	$280,000
TOTAL PUBLIC FUNDS	$330,000	$280,000	$280,000	$280,000

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$76,573,700	$76,573,700	$76,573,700	$76,573,700
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$76,573,700	$76,573,700	$76,573,700	$76,573,700
TOTAL PUBLIC FUNDS	$76,573,700	$76,573,700	$76,573,700	$76,573,700

335.1 *Increase funds to meet projected need.*

Lottery Proceeds	$17,215,905	$17,215,905	$17,215,905	$17,215,905

335.1000 HOPE Grant — Appropriation (HB 68)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$93,789,605	$93,789,605	$93,789,605	$93,789,605
Lottery Proceeds	$93,789,605	$93,789,605	$93,789,605	$93,789,605
TOTAL PUBLIC FUNDS	$93,789,605	$93,789,605	$93,789,605	$93,789,605

HOPE High School Equivalency Exam — Continuation Budget

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$500,000	$500,000	$500,000	$500,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$500,000	$500,000	$500,000	$500,000

336.1000 HOPE High School Equivalency Exam — Appropriation (HB 68)

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$500,000	$500,000	$500,000	$500,000
Lottery Proceeds	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$500,000	$500,000	$500,000	$500,000

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$74,782,841	$74,782,841	$74,782,841	$74,782,841
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$74,782,841	$74,782,841	$74,782,841	$74,782,841
TOTAL PUBLIC FUNDS	$74,782,841	$74,782,841	$74,782,841	$74,782,841

337.1 *Increase funds to meet projected need.*

Lottery Proceeds	$3,308,837	$3,308,837	$3,308,837	$3,308,837

337.2 *Increase funds to increase the HOPE Scholarship Private award amount to match the Zell Private award amount in order to provide parity in HOPE Public and HOPE Private award policies.*

Lottery Proceeds		$10,147,510	$0	$10,147,510

337.1000 HOPE Scholarships - Private Schools — Appropriation (HB 68)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$78,091,678	$88,239,188	$78,091,678	$88,239,188
Lottery Proceeds	$78,091,678	$88,239,188	$78,091,678	$88,239,188
TOTAL PUBLIC FUNDS	$78,091,678	$88,239,188	$78,091,678	$88,239,188

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$845,908,061	$845,908,061	$845,908,061	$845,908,061
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$845,908,061	$845,908,061	$845,908,061	$845,908,061
TOTAL PUBLIC FUNDS	$845,908,061	$845,908,061	$845,908,061	$845,908,061

338.1 *Increase funds to meet projected need.*

Lottery Proceeds	$60,058,725	$49,911,215	$29,058,725	$49,911,215

338.1000 HOPE Scholarships - Public Schools — Appropriation (HB 68)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$905,966,786	$895,819,276	$874,966,786	$895,819,276
Lottery Proceeds	$905,966,786	$895,819,276	$874,966,786	$895,819,276
TOTAL PUBLIC FUNDS	$905,966,786	$895,819,276	$874,966,786	$895,819,276

Inclusive Postsecondary Education (IPSE) Grant — Continuation Budget

The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

TOTAL STATE FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State General Funds	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000

339.1000 Inclusive Postsecondary Education (IPSE) Grant — Appropriation (HB 68)

The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

TOTAL STATE FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State General Funds	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000

Memorial Grants — Continuation Budget

	Governor	House	Senate	CC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0

340.1 *Transfer funds from the Public Safety Memorial Grant program to the Memorial Grants program. (S and CC:NO; Recognize funds for the Public Safety Memorial Grant in the Public Service Memorial Grant program)*

State General Funds		$540,000	$0	$0

340.2 *Utilize $36,000 in existing funds to establish the Public School Employee Memorial Grant program pursuant to HB56 (2025 Session). (H:YES)(S and CC:NO; Recognize funds for the Public School Employee Memorial Grant in the Public Service Memorial Grant program)*

State General Funds		$0	$0	$0

340.999 ***CC****: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant. (S:NO)(CC:NO)*
Senate*: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant. (S:NO)*
House*: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.*

State General Funds		$0	$0	$0

340.1000 Memorial Grants — Appropriation (HB 68)

The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant. (S:NO)(CC:NO)

TOTAL STATE FUNDS		$540,000	$0	$0
State General Funds		$540,000	$0	$0
TOTAL PUBLIC FUNDS		$540,000	$0	$0

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740	$3,037,740

341.1000 North Georgia Military Scholarship Grants — Appropriation (HB 68)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740	$3,037,740

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750

342.1000 North Georgia ROTC Grants — Appropriation (HB 68)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750

Public Service Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000	$540,000

343.1 *Transfer funds from the Public Safety Memorial Grant program to the Memorial Grants program. (CC:NO)*

State General Funds		($540,000)	$0	$0

343.2 *Utilize $36,000 in existing funds to establish the Public School Employee Memorial Grant program pursuant to HB56 (2025 Session). (S:YES)(CC:YES; Utilize $36,000 in existing funds to establish the Public School Employee Memorial Grant program pursuant to SB20 (2025 Session))*

State General Funds			$0	$0

343.998 *Change the name of the Public Safety Memorial Grant program to the Public Service Memorial Grant program. (S:YES)(CC:YES)*

State General Funds			$0	$0

343.999 ***CC**: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.*
***Senate**: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.*

State General Funds			$0	$0

343.1000 Public Service Memorial Grant — Appropriation (HB 68)

The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

TOTAL STATE FUNDS	$540,000	$0	$540,000	$540,000
State General Funds	$540,000	$0	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$0	$540,000	$540,000

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000

344.1000 REACH Georgia Scholarship — Appropriation (HB 68)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000

Promise Scholarship — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

345.1 *Add funds to fully fund the Promise Scholarship Program as established pursuant to SB233 (2024 Session). (H:Increase funds to implement the Promise Scholarship program as established pursuant to SB233 (2024 Session))(S and CC:Add funds to fully fund the Promise Scholarship program as established pursuant to SB233 (2024 Session))*

State General Funds	$141,016,057	$45,646,640	$141,016,057	$141,016,057

345.999 ***CC**: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.*
***Senate**: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.*
***House**: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.*
***Governor**: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.*

State General Funds	$0	$0	$0	$0

345.1000 Promise Scholarship — Appropriation (HB 68)

The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.

TOTAL STATE FUNDS	$141,016,057	$45,646,640	$141,016,057	$141,016,057
State General Funds	$141,016,057	$45,646,640	$141,016,057	$141,016,057
TOTAL PUBLIC FUNDS	$141,016,057	$45,646,640	$141,016,057	$141,016,057

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$5,020,000	$5,020,000	$5,020,000	$5,020,000
State General Funds	$5,020,000	$5,020,000	$5,020,000	$5,020,000
TOTAL AGENCY FUNDS	$8,871,296	$8,871,296	$8,871,296	$8,871,296
Reserved Fund Balances	$8,871,296	$8,871,296	$8,871,296	$8,871,296
Reserved Fund Balances Not Itemized	$8,871,296	$8,871,296	$8,871,296	$8,871,296
TOTAL PUBLIC FUNDS	$13,891,296	$13,891,296	$13,891,296	$13,891,296

346.1 *Increase funds for veterinary student loan repayment pursuant to SB20 (2025 Session).*

State General Funds				$100,000

346.1000 Service Cancelable Loans — Appropriation (HB 68)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$5,020,000	$5,020,000	$5,020,000	$5,120,000
State General Funds	$5,020,000	$5,020,000	$5,020,000	$5,120,000
TOTAL AGENCY FUNDS	$8,871,296	$8,871,296	$8,871,296	$8,871,296
Reserved Fund Balances	$8,871,296	$8,871,296	$8,871,296	$8,871,296
Reserved Fund Balances Not Itemized	$8,871,296	$8,871,296	$8,871,296	$8,871,296
TOTAL PUBLIC FUNDS	$13,891,296	$13,891,296	$13,891,296	$13,991,296

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$23,157,067	$23,157,067	$23,157,067	$23,157,067
State General Funds	$23,157,067	$23,157,067	$23,157,067	$23,157,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$24,435,328	$24,435,328	$24,435,328	$24,435,328

347.1 *Utilize existing funds to increase award amount from $1,100 to $1,150. (H:YES)(S:NO)(CC:NO)*

State General Funds		$0	$0	$0

347.1000 Tuition Equalization Grants — Appropriation (HB 68)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$23,157,067	$23,157,067	$23,157,067	$23,157,067
State General Funds	$23,157,067	$23,157,067	$23,157,067	$23,157,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261	$1,278,261

	Governor	House	Senate	CC
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$24,435,328	$24,435,328	$24,435,328	$24,435,328

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$1,053,169	$1,053,169	$1,053,169	$1,053,169
State General Funds	$1,053,169	$1,053,169	$1,053,169	$1,053,169
TOTAL AGENCY FUNDS	$582,608	$582,608	$582,608	$582,608
Reserved Fund Balances	$74,608	$74,608	$74,608	$74,608
Reserved Fund Balances Not Itemized	$74,608	$74,608	$74,608	$74,608
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,635,777	$1,635,777	$1,635,777	$1,635,777

348.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$1,901	$1,901	$1,901	$1,901

348.1000 Nonpublic Postsecondary Education Commission — Appropriation (HB 68)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$1,055,070	$1,055,070	$1,055,070	$1,055,070
State General Funds	$1,055,070	$1,055,070	$1,055,070	$1,055,070
TOTAL AGENCY FUNDS	$582,608	$582,608	$582,608	$582,608
Reserved Fund Balances	$74,608	$74,608	$74,608	$74,608
Reserved Fund Balances Not Itemized	$74,608	$74,608	$74,608	$74,608
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,637,678	$1,637,678	$1,637,678	$1,637,678

Section 45: Teachers Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$62,000	$62,000	$62,000	$62,000
State General Funds	$62,000	$62,000	$62,000	$62,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$59,302,527	$59,302,527	$59,302,527	$59,302,527
State Funds Transfers	$59,302,527	$59,302,527	$59,302,527	$59,302,527
Retirement Payments	$59,302,527	$59,302,527	$59,302,527	$59,302,527
TOTAL PUBLIC FUNDS	$59,364,527	$59,364,527	$59,364,527	$59,364,527

Section Total - Final

TOTAL STATE FUNDS	$62,000	$62,000	$62,000	$62,000
State General Funds	$62,000	$62,000	$62,000	$62,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$59,302,527	$59,302,527	$59,302,527	$59,302,527
State Funds Transfers	$59,302,527	$59,302,527	$59,302,527	$59,302,527
Retirement Payments	$59,302,527	$59,302,527	$59,302,527	$59,302,527
TOTAL PUBLIC FUNDS	$59,364,527	$59,364,527	$59,364,527	$59,364,527

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$62,000	$62,000	$62,000	$62,000
State General Funds	$62,000	$62,000	$62,000	$62,000
TOTAL PUBLIC FUNDS	$62,000	$62,000	$62,000	$62,000

349.1000 Local/Floor COLA — Appropriation (HB 68)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$62,000	$62,000	$62,000	$62,000
State General Funds	$62,000	$62,000	$62,000	$62,000
TOTAL PUBLIC FUNDS	$62,000	$62,000	$62,000	$62,000

System Administration (TRS) — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$59,302,527	$59,302,527	$59,302,527	$59,302,527
State Funds Transfers	$59,302,527	$59,302,527	$59,302,527	$59,302,527
Retirement Payments	$59,302,527	$59,302,527	$59,302,527	$59,302,527
TOTAL PUBLIC FUNDS	$59,302,527	$59,302,527	$59,302,527	$59,302,527

350.1000 System Administration (TRS) — Appropriation (HB 68)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$59,302,527	$59,302,527	$59,302,527	$59,302,527
State Funds Transfers	$59,302,527	$59,302,527	$59,302,527	$59,302,527
Retirement Payments	$59,302,527	$59,302,527	$59,302,527	$59,302,527
TOTAL PUBLIC FUNDS	$59,302,527	$59,302,527	$59,302,527	$59,302,527

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 21.91% for State Fiscal Year 2026.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$489,183,833	$489,183,833	$489,183,833	$489,183,833
State General Funds	$489,183,833	$489,183,833	$489,183,833	$489,183,833
TOTAL FEDERAL FUNDS	$243,718,176	$243,718,176	$243,718,176	$243,718,176
Federal Funds Not Itemized	$243,718,176	$243,718,176	$243,718,176	$243,718,176
TOTAL AGENCY FUNDS	$486,247,466	$486,247,466	$486,247,466	$486,247,466
Intergovernmental Transfers	$77,905,513	$77,905,513	$77,905,513	$77,905,513
Intergovernmental Transfers Not Itemized	$77,905,513	$77,905,513	$77,905,513	$77,905,513
Sales and Services	$408,341,953	$408,341,953	$408,341,953	$408,341,953
Sales and Services Not Itemized	$84,787,286	$84,787,286	$84,787,286	$84,787,286
Tuition and Fees for Higher Education	$323,554,667	$323,554,667	$323,554,667	$323,554,667
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,399,930	$5,399,930	$5,399,930	$5,399,930
State Funds Transfers	$5,399,930	$5,399,930	$5,399,930	$5,399,930
Agency to Agency Contracts	$5,399,930	$5,399,930	$5,399,930	$5,399,930
TOTAL PUBLIC FUNDS	$1,224,549,405	$1,224,549,405	$1,224,549,405	$1,224,549,405

Section Total - Final

TOTAL STATE FUNDS	$538,302,828	$538,302,828	$538,302,828	$538,302,828
State General Funds	$538,302,828	$538,302,828	$538,302,828	$538,302,828
TOTAL FEDERAL FUNDS	$243,718,176	$243,718,176	$243,718,176	$243,718,176
Federal Funds Not Itemized	$243,718,176	$243,718,176	$243,718,176	$243,718,176
TOTAL AGENCY FUNDS	$486,247,466	$486,247,466	$486,247,466	$486,247,466
Intergovernmental Transfers	$77,905,513	$77,905,513	$77,905,513	$77,905,513
Intergovernmental Transfers Not Itemized	$77,905,513	$77,905,513	$77,905,513	$77,905,513
Sales and Services	$408,341,953	$408,341,953	$408,341,953	$408,341,953
Sales and Services Not Itemized	$84,787,286	$84,787,286	$84,787,286	$84,787,286
Tuition and Fees for Higher Education	$323,554,667	$323,554,667	$323,554,667	$323,554,667
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,399,930	$5,399,930	$5,399,930	$5,399,930
State Funds Transfers	$5,399,930	$5,399,930	$5,399,930	$5,399,930
Agency to Agency Contracts	$5,399,930	$5,399,930	$5,399,930	$5,399,930
TOTAL PUBLIC FUNDS	$1,273,668,400	$1,273,668,400	$1,273,668,400	$1,273,668,400

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$19,071,849	$19,071,849	$19,071,849	$19,071,849
State General Funds	$19,071,849	$19,071,849	$19,071,849	$19,071,849
TOTAL FEDERAL FUNDS	$33,441,394	$33,441,394	$33,441,394	$33,441,394
Federal Funds Not Itemized	$33,441,394	$33,441,394	$33,441,394	$33,441,394
TOTAL AGENCY FUNDS	$5,520,532	$5,520,532	$5,520,532	$5,520,532
Intergovernmental Transfers	$3,312,216	$3,312,216	$3,312,216	$3,312,216
Intergovernmental Transfers Not Itemized	$3,312,216	$3,312,216	$3,312,216	$3,312,216
Sales and Services	$2,208,316	$2,208,316	$2,208,316	$2,208,316
Sales and Services Not Itemized	$2,208,316	$2,208,316	$2,208,316	$2,208,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$35,000	$35,000	$35,000	$35,000
State Funds Transfers	$35,000	$35,000	$35,000	$35,000
Agency to Agency Contracts	$35,000	$35,000	$35,000	$35,000
TOTAL PUBLIC FUNDS	$58,068,775	$58,068,775	$58,068,775	$58,068,775

351.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$10,332	$10,332	$10,332	$10,332

351.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,119	$1,119	$1,119	$1,119

351.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$5,072	$5,072	$5,072	$5,072

351.1000 Adult Education — Appropriation (HB 68)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$19,088,372	$19,088,372	$19,088,372	$19,088,372
State General Funds	$19,088,372	$19,088,372	$19,088,372	$19,088,372
TOTAL FEDERAL FUNDS	$33,441,394	$33,441,394	$33,441,394	$33,441,394
Federal Funds Not Itemized	$33,441,394	$33,441,394	$33,441,394	$33,441,394
TOTAL AGENCY FUNDS	$5,520,532	$5,520,532	$5,520,532	$5,520,532
Intergovernmental Transfers	$3,312,216	$3,312,216	$3,312,216	$3,312,216
Intergovernmental Transfers Not Itemized	$3,312,216	$3,312,216	$3,312,216	$3,312,216
Sales and Services	$2,208,316	$2,208,316	$2,208,316	$2,208,316
Sales and Services Not Itemized	$2,208,316	$2,208,316	$2,208,316	$2,208,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$35,000	$35,000	$35,000	$35,000
State Funds Transfers	$35,000	$35,000	$35,000	$35,000
Agency to Agency Contracts	$35,000	$35,000	$35,000	$35,000
TOTAL PUBLIC FUNDS	$58,085,298	$58,085,298	$58,085,298	$58,085,298

Departmental Administration (TCSG) — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,613,321	$8,613,321	$8,613,321	$8,613,321
State General Funds	$8,613,321	$8,613,321	$8,613,321	$8,613,321
TOTAL PUBLIC FUNDS	$8,613,321	$8,613,321	$8,613,321	$8,613,321

352.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$2,179	$2,179	$2,179	$2,179

352.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$7,300	$7,300	$7,300	$7,300

352.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$796	$796	$796	$796

352.1000 Departmental Administration (TCSG) — Appropriation (HB 68)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,623,596	$8,623,596	$8,623,596	$8,623,596
State General Funds	$8,623,596	$8,623,596	$8,623,596	$8,623,596
TOTAL PUBLIC FUNDS	$8,623,596	$8,623,596	$8,623,596	$8,623,596

Economic Development and Customized Services — Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,361,533	$3,361,533	$3,361,533	$3,361,533
State General Funds	$3,361,533	$3,361,533	$3,361,533	$3,361,533
TOTAL FEDERAL FUNDS	$17,430,592	$17,430,592	$17,430,592	$17,430,592
Federal Funds Not Itemized	$17,430,592	$17,430,592	$17,430,592	$17,430,592
TOTAL AGENCY FUNDS	$29,293,063	$29,293,063	$29,293,063	$29,293,063
Sales and Services	$29,293,063	$29,293,063	$29,293,063	$29,293,063
Sales and Services Not Itemized	$29,293,063	$29,293,063	$29,293,063	$29,293,063
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,664,325	$2,664,325	$2,664,325	$2,664,325
State Funds Transfers	$2,664,325	$2,664,325	$2,664,325	$2,664,325
Agency to Agency Contracts	$2,664,325	$2,664,325	$2,664,325	$2,664,325
TOTAL PUBLIC FUNDS	$52,749,513	$52,749,513	$52,749,513	$52,749,513

353.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$9,299	$9,299	$9,299	$9,299

353.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,377	$1,377	$1,377	$1,377

353.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$3,149	$3,149	$3,149	$3,149

353.1000 Economic Development and Customized Services — Appropriation (HB 68)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,375,358	$3,375,358	$3,375,358	$3,375,358
State General Funds	$3,375,358	$3,375,358	$3,375,358	$3,375,358
TOTAL FEDERAL FUNDS	$17,430,592	$17,430,592	$17,430,592	$17,430,592
Federal Funds Not Itemized	$17,430,592	$17,430,592	$17,430,592	$17,430,592
TOTAL AGENCY FUNDS	$29,293,063	$29,293,063	$29,293,063	$29,293,063
Sales and Services	$29,293,063	$29,293,063	$29,293,063	$29,293,063
Sales and Services Not Itemized	$29,293,063	$29,293,063	$29,293,063	$29,293,063
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,664,325	$2,664,325	$2,664,325	$2,664,325
State Funds Transfers	$2,664,325	$2,664,325	$2,664,325	$2,664,325
Agency to Agency Contracts	$2,664,325	$2,664,325	$2,664,325	$2,664,325
TOTAL PUBLIC FUNDS	$52,763,338	$52,763,338	$52,763,338	$52,763,338

Quick Start — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$21,534,633	$21,534,633	$21,534,633	$21,534,633
State General Funds	$21,534,633	$21,534,633	$21,534,633	$21,534,633
TOTAL AGENCY FUNDS	$3,879	$3,879	$3,879	$3,879
Sales and Services	$3,879	$3,879	$3,879	$3,879
Sales and Services Not Itemized	$3,879	$3,879	$3,879	$3,879
TOTAL PUBLIC FUNDS	$21,538,512	$21,538,512	$21,538,512	$21,538,512

354.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$6,450	$6,450	$6,450	$6,450

354.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$10,542	$10,542	$10,542	$10,542

354.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$994	$994	$994	$994

354.1000 Quick Start — Appropriation (HB 68)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$21,552,619	$21,552,619	$21,552,619	$21,552,619
State General Funds	$21,552,619	$21,552,619	$21,552,619	$21,552,619
TOTAL AGENCY FUNDS	$3,879	$3,879	$3,879	$3,879
Sales and Services	$3,879	$3,879	$3,879	$3,879
Sales and Services Not Itemized	$3,879	$3,879	$3,879	$3,879
TOTAL PUBLIC FUNDS	$21,556,498	$21,556,498	$21,556,498	$21,556,498

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$418,972,287	$418,972,287	$418,972,287	$418,972,287
State General Funds	$418,972,287	$418,972,287	$418,972,287	$418,972,287
TOTAL FEDERAL FUNDS	$70,669,569	$70,669,569	$70,669,569	$70,669,569
Federal Funds Not Itemized	$70,669,569	$70,669,569	$70,669,569	$70,669,569
TOTAL AGENCY FUNDS	$451,384,004	$451,384,004	$451,384,004	$451,384,004
Intergovernmental Transfers	$74,593,297	$74,593,297	$74,593,297	$74,593,297
Intergovernmental Transfers Not Itemized	$74,593,297	$74,593,297	$74,593,297	$74,593,297
Sales and Services	$376,790,707	$376,790,707	$376,790,707	$376,790,707
Sales and Services Not Itemized	$53,236,040	$53,236,040	$53,236,040	$53,236,040
Tuition and Fees for Higher Education	$323,554,667	$323,554,667	$323,554,667	$323,554,667
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,700,605	$2,700,605	$2,700,605	$2,700,605
State Funds Transfers	$2,700,605	$2,700,605	$2,700,605	$2,700,605
Agency to Agency Contracts	$2,700,605	$2,700,605	$2,700,605	$2,700,605
TOTAL PUBLIC FUNDS	$943,726,465	$943,726,465	$943,726,465	$943,726,465

355.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$331,885	$331,885	$331,885	$331,885

355.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($213,460)	($213,460)	($213,460)	($213,460)

355.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$89,052	$89,052	$89,052	$89,052

355.4 *Increase funds to reflect a 10.6% increase in enrollment ($33,486,954) and a 0.02% decrease in square footage (($13,581)).*

State General Funds	$33,473,373	$33,473,373	$33,473,373	$33,473,373

355.5 *Transfer funds from the Technical Education program to the Technical Education: High-Cost Programs - Special Project program to recognize all state funds budgeted to fully fund supplemental earnings for high-cost programs.*

State General Funds	($8,472,027)	($8,472,027)	($8,472,027)	($8,472,027)

355.1000 Technical Education — Appropriation (HB 68)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$444,181,110	$444,181,110	$444,181,110	$444,181,110
State General Funds	$444,181,110	$444,181,110	$444,181,110	$444,181,110
TOTAL FEDERAL FUNDS	$70,669,569	$70,669,569	$70,669,569	$70,669,569
Federal Funds Not Itemized	$70,669,569	$70,669,569	$70,669,569	$70,669,569

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$451,384,004	$451,384,004	$451,384,004	$451,384,004
Intergovernmental Transfers	$74,593,297	$74,593,297	$74,593,297	$74,593,297
Intergovernmental Transfers Not Itemized	$74,593,297	$74,593,297	$74,593,297	$74,593,297
Sales and Services	$376,790,707	$376,790,707	$376,790,707	$376,790,707
Sales and Services Not Itemized	$53,236,040	$53,236,040	$53,236,040	$53,236,040
Tuition and Fees for Higher Education	$323,554,667	$323,554,667	$323,554,667	$323,554,667
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,700,605	$2,700,605	$2,700,605	$2,700,605
State Funds Transfers	$2,700,605	$2,700,605	$2,700,605	$2,700,605
Agency to Agency Contracts	$2,700,605	$2,700,605	$2,700,605	$2,700,605
TOTAL PUBLIC FUNDS	$968,935,288	$968,935,288	$968,935,288	$968,935,288

Technical Education: High-Cost Programs - Special Project — Continuation Budget

The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

TOTAL STATE FUNDS	$7,421,541	$7,421,541	$7,421,541	$7,421,541
State General Funds	$7,421,541	$7,421,541	$7,421,541	$7,421,541
TOTAL PUBLIC FUNDS	$7,421,541	$7,421,541	$7,421,541	$7,421,541

356.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$3,783	$3,783	$3,783	$3,783

356.2 *Increase funds to reflect growth in aviation, commercial truck driving, and nursing program enrollment at targeted supplemental credit hour rates.*

State General Funds	$15,813,747	$15,813,747	$15,813,747	$15,813,747

356.3 *Transfer funds from the Technical Education program to the Technical Education: High-Cost Programs - Special Project program to recognize all state funds budgeted to fully fund supplemental earnings for high-cost programs.*

State General Funds	$8,472,027	$8,472,027	$8,472,027	$8,472,027

356.1000 Technical Education: High-Cost Programs - Special Project — Appropriation (HB 68)

The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

TOTAL STATE FUNDS	$31,711,098	$31,711,098	$31,711,098	$31,711,098
State General Funds	$31,711,098	$31,711,098	$31,711,098	$31,711,098
TOTAL PUBLIC FUNDS	$31,711,098	$31,711,098	$31,711,098	$31,711,098

Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	$10,208,669	$10,208,669	$10,208,669	$10,208,669
State General Funds	$10,208,669	$10,208,669	$10,208,669	$10,208,669
TOTAL FEDERAL FUNDS	$122,176,621	$122,176,621	$122,176,621	$122,176,621
Federal Funds Not Itemized	$122,176,621	$122,176,621	$122,176,621	$122,176,621
TOTAL AGENCY FUNDS	$45,988	$45,988	$45,988	$45,988
Sales and Services	$45,988	$45,988	$45,988	$45,988
Sales and Services Not Itemized	$45,988	$45,988	$45,988	$45,988
TOTAL PUBLIC FUNDS	$132,431,278	$132,431,278	$132,431,278	$132,431,278

357.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$982	$982	$982	$982

357.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$2,084	$2,084	$2,084	$2,084

357.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$3,696	$3,696	$3,696	$3,696

357.4 *Transfer funds from the Technical College System of Georgia to the Department of Economic Development for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB398 (2024 Session). (S and CC:Transfer funds ($120,000) from the Technical College System of Georgia to the Department of Economic Development and reduce funds ($130,000) for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB398 (2024 Session))*

State General Funds	($250,000)	($250,000)	($250,000)	($250,000)

357.5 *Transfer funds from the Technical College System of Georgia to the Governor's Office of Planning and Budget for one position and operations to support State Workforce Board responsibilities per HB982 (2024 Session).*

State General Funds	($194,756)	($194,756)	($194,756)	($194,756)

357.1000 Workforce Development — Appropriation (HB 68)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	$9,770,675	$9,770,675	$9,770,675	$9,770,675
State General Funds	$9,770,675	$9,770,675	$9,770,675	$9,770,675
TOTAL FEDERAL FUNDS	$122,176,621	$122,176,621	$122,176,621	$122,176,621
Federal Funds Not Itemized	$122,176,621	$122,176,621	$122,176,621	$122,176,621
TOTAL AGENCY FUNDS	$45,988	$45,988	$45,988	$45,988
Sales and Services	$45,988	$45,988	$45,988	$45,988
Sales and Services Not Itemized	$45,988	$45,988	$45,988	$45,988
TOTAL PUBLIC FUNDS	$131,993,284	$131,993,284	$131,993,284	$131,993,284

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$2,388,903,670	$2,388,903,670	$2,388,903,670	$2,388,903,670
State General Funds	$41,346,890	$41,346,890	$41,346,890	$41,346,890
State Motor Fuel Funds	$2,086,529,283	$2,086,529,283	$2,086,529,283	$2,086,529,283
Transit Trust Funds	$32,412,973	$32,412,973	$32,412,973	$32,412,973
Transportation Trust Funds	$228,614,524	$228,614,524	$228,614,524	$228,614,524
TOTAL FEDERAL FUNDS	$1,611,749,186	$1,611,749,186	$1,611,749,186	$1,611,749,186
Federal Funds Not Itemized	$112,290,905	$112,290,905	$112,290,905	$112,290,905
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,499,458,281	$1,499,458,281	$1,499,458,281	$1,499,458,281
TOTAL AGENCY FUNDS	$175,979,549	$175,979,549	$175,979,549	$175,979,549
Intergovernmental Transfers	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Intergovernmental Transfers Not Itemized	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$80,925,783	$80,925,783	$80,925,783	$80,925,783
Sales and Services Not Itemized	$80,925,783	$80,925,783	$80,925,783	$80,925,783
TOTAL PUBLIC FUNDS	$4,176,632,405	$4,176,632,405	$4,176,632,405	$4,176,632,405

Section Total - Final

TOTAL STATE FUNDS	$2,687,165,385	$2,695,645,684	$2,692,805,327	$2,696,305,327
State General Funds	$36,010,841	$44,491,140	$41,650,783	$45,150,783
State Motor Fuel Funds	$2,374,878,046	$2,374,878,046	$2,374,878,046	$2,374,878,046
Transit Trust Funds	$38,005,357	$38,005,357	$38,005,357	$38,005,357
Transportation Trust Funds	$238,271,141	$238,271,141	$238,271,141	$238,271,141
TOTAL FEDERAL FUNDS	$1,611,757,546	$1,611,757,546	$1,611,757,546	$1,611,757,546
Federal Funds Not Itemized	$112,290,905	$112,290,905	$112,290,905	$112,290,905
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,499,466,641	$1,499,466,641	$1,499,466,641	$1,499,466,641
TOTAL AGENCY FUNDS	$175,979,549	$175,979,549	$175,979,549	$175,979,549
Intergovernmental Transfers	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Intergovernmental Transfers Not Itemized	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$80,925,783	$80,925,783	$80,925,783	$80,925,783
Sales and Services Not Itemized	$80,925,783	$80,925,783	$80,925,783	$80,925,783
TOTAL PUBLIC FUNDS	$4,474,902,480	$4,483,382,779	$4,480,542,422	$4,484,042,422

Airport Aid — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$26,359,425	$26,359,425	$26,359,425	$26,359,425
State General Funds	$26,359,425	$26,359,425	$26,359,425	$26,359,425
TOTAL FEDERAL FUNDS	$46,509,284	$46,509,284	$46,509,284	$46,509,284
Federal Funds Not Itemized	$46,509,284	$46,509,284	$46,509,284	$46,509,284
TOTAL AGENCY FUNDS	$6,233	$6,233	$6,233	$6,233
Sales and Services	$6,233	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$72,874,942	$72,874,942	$72,874,942	$72,874,942

358.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$812	$812	$812	$812

358.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($179)	($179)	($179)	($179)

358.3 *Increase funds for Airport Aid.*

State General Funds		$3,639,942	$3,639,942	$3,639,942

358.1000 Airport Aid — Appropriation (HB 68)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

TOTAL STATE FUNDS	$26,360,058	$30,000,000	$30,000,000	$30,000,000
State General Funds	$26,360,058	$30,000,000	$30,000,000	$30,000,000
TOTAL FEDERAL FUNDS	$46,509,284	$46,509,284	$46,509,284	$46,509,284
Federal Funds Not Itemized	$46,509,284	$46,509,284	$46,509,284	$46,509,284
TOTAL AGENCY FUNDS	$6,233	$6,233	$6,233	$6,233
Sales and Services	$6,233	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$72,875,575	$76,515,517	$76,515,517	$76,515,517

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$1,021,516,407	$1,021,516,407	$1,021,516,407	$1,021,516,407
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$885,544,844	$885,544,844	$885,544,844	$885,544,844
Transportation Trust Funds	$135,971,563	$135,971,563	$135,971,563	$135,971,563
TOTAL FEDERAL FUNDS	$930,452,699	$930,452,699	$930,452,699	$930,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$930,452,699	$930,452,699	$930,452,699	$930,452,699
TOTAL AGENCY FUNDS	$122,300,430	$122,300,430	$122,300,430	$122,300,430
Intergovernmental Transfers	$85,737,112	$85,737,112	$85,737,112	$85,737,112
Intergovernmental Transfers Not Itemized	$85,737,112	$85,737,112	$85,737,112	$85,737,112
Sales and Services	$36,563,318	$36,563,318	$36,563,318	$36,563,318
Sales and Services Not Itemized	$36,563,318	$36,563,318	$36,563,318	$36,563,318
TOTAL PUBLIC FUNDS	$2,074,269,536	$2,074,269,536	$2,074,269,536	$2,074,269,536

359.1 *Increase funds based on projected motor fuel excise tax revenue for increased project capacity.*

State Motor Fuel Funds	$102,647,286	$102,647,286	$102,647,286	$102,647,286

359.2 *Increase funds for the Transportation Trust Fund to reflect FY2024 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB511 (2021 Session) for additional projects.*

Transportation Trust Funds	$4,764,172	$4,764,172	$4,764,172	$4,764,172

359.1000 Capital Construction Projects — Appropriation (HB 68)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$1,128,927,865	$1,128,927,865	$1,128,927,865	$1,128,927,865
State Motor Fuel Funds	$988,192,130	$988,192,130	$988,192,130	$988,192,130
Transportation Trust Funds	$140,735,735	$140,735,735	$140,735,735	$140,735,735
TOTAL FEDERAL FUNDS	$930,452,699	$930,452,699	$930,452,699	$930,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$930,452,699	$930,452,699	$930,452,699	$930,452,699
TOTAL AGENCY FUNDS	$122,300,430	$122,300,430	$122,300,430	$122,300,430
Intergovernmental Transfers	$85,737,112	$85,737,112	$85,737,112	$85,737,112

	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	$85,737,112	$85,737,112	$85,737,112	$85,737,112
Sales and Services	$36,563,318	$36,563,318	$36,563,318	$36,563,318
Sales and Services Not Itemized	$36,563,318	$36,563,318	$36,563,318	$36,563,318
TOTAL PUBLIC FUNDS	$2,181,680,994	$2,181,680,994	$2,181,680,994	$2,181,680,994

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$194,745,643	$194,745,643	$194,745,643	$194,745,643
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$150,588,167	$150,588,167	$150,588,167	$150,588,167
Transportation Trust Funds	$44,157,476	$44,157,476	$44,157,476	$44,157,476
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$476,696,217	$476,696,217	$476,696,217	$476,696,217

360.1 *Increase funds based on projected motor fuel excise tax revenue for resurfacing projects.*

State Motor Fuel Funds	$110,000,000	$110,000,000	$110,000,000	$110,000,000

360.1000 Capital Maintenance Projects — Appropriation (HB 68)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$304,745,643	$304,745,643	$304,745,643	$304,745,643
State Motor Fuel Funds	$260,588,167	$260,588,167	$260,588,167	$260,588,167
Transportation Trust Funds	$44,157,476	$44,157,476	$44,157,476	$44,157,476
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$586,696,217	$586,696,217	$586,696,217	$586,696,217

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$3,167,938	$3,167,938	$3,167,938	$3,167,938
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$3,167,938	$3,167,938	$3,167,938	$3,167,938
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$12,211,835	$12,211,835	$12,211,835	$12,211,835

361.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State Motor Fuel Funds	$3,101	$3,101	$3,101	$3,101

361.2 *Increase funds based on projected motor fuel excise tax revenue for required costs associated with federal reporting.*

State Motor Fuel Funds	$9,020	$9,020	$9,020	$9,020

361.1000 Data Collection, Compliance and Reporting — Appropriation (HB 68)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$3,180,059	$3,180,059	$3,180,059	$3,180,059
State Motor Fuel Funds	$3,180,059	$3,180,059	$3,180,059	$3,180,059
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$12,223,956	$12,223,956	$12,223,956	$12,223,956

Departmental Administration (DOT) — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$90,794,582	$90,794,582	$90,794,582	$90,794,582
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$90,794,582	$90,794,582	$90,794,582	$90,794,582
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$102,033,375	$102,033,375	$102,033,375	$102,033,375

362.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State Motor Fuel Funds	$239,069	$239,069	$239,069	$239,069

362.2 *Increase funds based on projected motor fuel excise tax revenue for costs associated with information technology security.*

State Motor Fuel Funds	$2,070,247	$2,070,247	$2,070,247	$2,070,247

362.1000 Departmental Administration (DOT) — Appropriation (HB 68)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$93,103,898	$93,103,898	$93,103,898	$93,103,898
State Motor Fuel Funds	$93,103,898	$93,103,898	$93,103,898	$93,103,898
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$104,342,691	$104,342,691	$104,342,691	$104,342,691

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$220,146,601	$220,146,601	$220,146,601	$220,146,601
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$220,146,601	$220,146,601	$220,146,601	$220,146,601
TOTAL PUBLIC FUNDS	$220,146,601	$220,146,601	$220,146,601	$220,146,601

363.1 *Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel excise tax revenue.*

State Motor Fuel Funds	$27,497,680	$27,497,680	$27,497,680	$27,497,680

363.1000 Local Maintenance and Improvement Grants — Appropriation (HB 68)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$247,644,281	$247,644,281	$247,644,281	$247,644,281
State Motor Fuel Funds	$247,644,281	$247,644,281	$247,644,281	$247,644,281
TOTAL PUBLIC FUNDS	$247,644,281	$247,644,281	$247,644,281	$247,644,281

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917	$51,655,917

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378	$62,002,378

364.1 *Increase funds for one-time funding for pedestrian safety and traffic improvements in the Cumberland Community Improvement District.*

State General Funds			$2,000,000	$2,000,000

364.2 *Increase funds for roadway safety improvements.*

State General Funds				$3,500,000

364.1000 Local Road Assistance Administration — Appropriation (HB 68)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$6,346,461	$9,846,461
State General Funds	$0	$0	$2,000,000	$5,500,000
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$64,002,378	$67,502,378

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$4,900,880	$4,900,880	$4,900,880	$4,900,880
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$2,900,880	$2,900,880	$2,900,880	$2,900,880
Transportation Trust Funds	$2,000,000	$2,000,000	$2,000,000	$2,000,000
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$27,673,675	$27,673,675	$27,673,675	$27,673,675

365.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State Motor Fuel Funds	$6,526	$6,526	$6,526	$6,526

365.1000 Planning — Appropriation (HB 68)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$4,907,406	$4,907,406	$4,907,406	$4,907,406
State Motor Fuel Funds	$2,907,406	$2,907,406	$2,907,406	$2,907,406
Transportation Trust Funds	$2,000,000	$2,000,000	$2,000,000	$2,000,000
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$27,680,201	$27,680,201	$27,680,201	$27,680,201

Ports and Waterways — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	$1,397,141	$1,397,141	$1,397,141	$1,397,141
State General Funds	$1,397,141	$1,397,141	$1,397,141	$1,397,141
TOTAL PUBLIC FUNDS	$1,397,141	$1,397,141	$1,397,141	$1,397,141

366.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$1,924	$1,924	$1,924	$1,924

366.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($424)	($424)	($424)	($424)

366.1000 Ports and Waterways — Appropriation (HB 68)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	$1,398,641	$1,398,641	$1,398,641	$1,398,641
State General Funds	$1,398,641	$1,398,641	$1,398,641	$1,398,641
TOTAL PUBLIC FUNDS	$1,398,641	$1,398,641	$1,398,641	$1,398,641

Program Delivery Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$138,726,423	$138,726,423	$138,726,423	$138,726,423
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$138,726,423	$138,726,423	$138,726,423	$138,726,423
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619	$1,098,619
Intergovernmental Transfers	$526,415	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415	$526,415
Sales and Services	$572,204	$572,204	$572,204	$572,204
Sales and Services Not Itemized	$572,204	$572,204	$572,204	$572,204
TOTAL PUBLIC FUNDS	$193,468,032	$193,468,032	$193,468,032	$193,468,032

367.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State Motor Fuel Funds	$542,498	$542,498	$542,498	$542,498

367.2 *Increase funds based on projected motor fuel excise tax revenue for increased program capacity.*

State Motor Fuel Funds	$3,635,529	$3,635,529	$3,635,529	$3,635,529

367.1000 Program Delivery Administration — Appropriation (HB 68)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$142,904,450	$142,904,450	$142,904,450	$142,904,450
State Motor Fuel Funds	$142,904,450	$142,904,450	$142,904,450	$142,904,450
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619	$1,098,619
Intergovernmental Transfers	$526,415	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415	$526,415
Sales and Services	$572,204	$572,204	$572,204	$572,204
Sales and Services Not Itemized	$572,204	$572,204	$572,204	$572,204
TOTAL PUBLIC FUNDS	$197,646,059	$197,646,059	$197,646,059	$197,646,059

Rail — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

TOTAL STATE FUNDS	$13,090,324	$13,090,324	$13,090,324	$13,090,324
State General Funds	$13,090,324	$13,090,324	$13,090,324	$13,090,324
TOTAL FEDERAL FUNDS	$616,315	$616,315	$616,315	$616,315
Federal Funds Not Itemized	$616,315	$616,315	$616,315	$616,315
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$13,794,878	$13,794,878	$13,794,878	$13,794,878

368.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	$2,791	$2,791	$2,791	$2,791

	Governor	House	Senate	CC
368.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*				
State General Funds	($616)	($616)	($616)	($616)
368.3 *Reduce funds to reflect FY2024 collections of locomotive fuel sales tax pursuant to HB588 (2021 Session).*				
State General Funds	($4,840,357)	$0	($4,840,357)	($4,840,357)

368.1000 Rail — Appropriation (HB 68)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

TOTAL STATE FUNDS	$8,252,142	$13,092,499	$8,252,142	$8,252,142
State General Funds	$8,252,142	$13,092,499	$8,252,142	$8,252,142
TOTAL FEDERAL FUNDS	$616,315	$616,315	$616,315	$616,315
Federal Funds Not Itemized	$616,315	$616,315	$616,315	$616,315
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$8,956,696	$13,797,053	$8,956,696	$8,956,696

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$529,162,085	$529,162,085	$529,162,085	$529,162,085
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$529,162,085	$529,162,085	$529,162,085	$529,162,085
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$19,500,000	$19,500,000	$19,500,000	$19,500,000
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$560,239,451	$560,239,451	$560,239,451	$560,239,451

369.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*				
State Motor Fuel Funds	$754,986	$754,986	$754,986	$754,986
369.2 *Increase funds based on projected motor fuel excise tax revenue due to increased contracting and material costs.*				
State Motor Fuel Funds	$32,912,374	$32,912,374	$32,912,374	$32,912,374

369.1000 Routine Maintenance — Appropriation (HB 68)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$562,829,445	$562,829,445	$562,829,445	$562,829,445
State Motor Fuel Funds	$562,829,445	$562,829,445	$562,829,445	$562,829,445
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$19,500,000	$19,500,000	$19,500,000	$19,500,000
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$593,906,811	$593,906,811	$593,906,811	$593,906,811

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through

the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$61,151,302	$61,151,302	$61,151,302	$61,151,302
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$61,151,302	$61,151,302	$61,151,302	$61,151,302
TOTAL FEDERAL FUNDS	$79,677,354	$79,677,354	$79,677,354	$79,677,354
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$79,527,354	$79,527,354	$79,527,354	$79,527,354
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$166,363,140	$166,363,140	$166,363,140	$166,363,140

370.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State Motor Fuel Funds	$118,158	$118,158	$118,158	$118,158

370.2 *Increase funds based on projected motor fuel excise tax revenue for safety and technology projects.*

State Motor Fuel Funds	$7,912,289	$7,912,289	$7,912,289	$7,912,289

370.1000 Traffic Management and Control — Appropriation (HB 68)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$69,181,749	$69,181,749	$69,181,749	$69,181,749
State Motor Fuel Funds	$69,181,749	$69,181,749	$69,181,749	$69,181,749
TOTAL FEDERAL FUNDS	$79,677,354	$79,677,354	$79,677,354	$79,677,354
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$79,527,354	$79,527,354	$79,527,354	$79,527,354
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$174,393,587	$174,393,587	$174,393,587	$174,393,587

Transit — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	$42,334,199	$42,334,199	$42,334,199	$42,334,199
State General Funds	$500,000	$500,000	$500,000	$500,000
Transit Trust Funds	$32,412,973	$32,412,973	$32,412,973	$32,412,973
Transportation Trust Funds	$9,421,226	$9,421,226	$9,421,226	$9,421,226
TOTAL FEDERAL FUNDS	$65,015,306	$65,015,306	$65,015,306	$65,015,306
Federal Funds Not Itemized	$65,015,306	$65,015,306	$65,015,306	$65,015,306
TOTAL AGENCY FUNDS	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers Not Itemized	$702,000	$702,000	$702,000	$702,000
TOTAL PUBLIC FUNDS	$108,051,505	$108,051,505	$108,051,505	$108,051,505

371.1 *Increase funds for the Transportation Trust Fund to reflect FY2024 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB511 (2021 Session).*

Transportation Trust Funds	$4,892,295	$4,892,295	$4,892,295	$4,892,295

371.2 *Increase funds for the Georgia Transit Trust Fund to reflect FY2024 collections of Hired Transport Fees pursuant to HB511 (2021 Session).*

Transit Trust Funds	$5,592,384	$5,592,384	$5,592,384	$5,592,384

371.3 *Eliminate funds for one-time funding for Chatham area transit infrastructure.*

State General Funds	($500,000)	($500,000)	($500,000)	($500,000)

371.1000 Transit — Appropriation (HB 68)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	$52,318,878	$52,318,878	$52,318,878	$52,318,878
Transit Trust Funds	$38,005,357	$38,005,357	$38,005,357	$38,005,357
Transportation Trust Funds	$14,313,521	$14,313,521	$14,313,521	$14,313,521

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$65,015,306	$65,015,306	$65,015,306	$65,015,306
Federal Funds Not Itemized	$65,015,306	$65,015,306	$65,015,306	$65,015,306
TOTAL AGENCY FUNDS	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers Not Itemized	$702,000	$702,000	$702,000	$702,000
TOTAL PUBLIC FUNDS	$118,036,184	$118,036,184	$118,036,184	$118,036,184

Payments to Atlanta-region Transit Link (ATL) Authority — Continuation Budget

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331
State General Funds	$0	$0	$0	$0
Transportation Trust Funds	$9,210,331	$9,210,331	$9,210,331	$9,210,331
TOTAL PUBLIC FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331

372.1 *Evaluate the function of planning, as transit ridership remains below pre-pandemic levels and transit SPLOST adoption in the region is minimal, and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025. (H:YES)(S:YES)*

Transportation Trust Funds		$0	$0	$0

372.1000 Payments to Atlanta-region Transit Link (ATL) Authority — Appropriation (HB 68)

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331
Transportation Trust Funds	$9,210,331	$9,210,331	$9,210,331	$9,210,331
TOTAL PUBLIC FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

TOTAL STATE FUNDS	$27,853,928	$27,853,928	$27,853,928	$27,853,928
State General Funds	$0	$0	$0	$0
Transportation Trust Funds	$27,853,928	$27,853,928	$27,853,928	$27,853,928
TOTAL FEDERAL FUNDS	$48,345,440	$48,345,440	$48,345,440	$48,345,440
Federal Highway Admin.-Planning & Construction CFDA20.205	$48,345,440	$48,345,440	$48,345,440	$48,345,440
TOTAL PUBLIC FUNDS	$76,199,368	$76,199,368	$76,199,368	$76,199,368

373.1 *Increase funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.*

Federal Highway Admin.-Planning & Construction CFDA20.205	$8,360	$8,360	$8,360	$8,360
Transportation Trust Funds	$150	$150	$150	$150
Total Public Funds:	$8,510	$8,510	$8,510	$8,510

373.1000 Payments to the State Road and Tollway Authority — Appropriation (HB 68)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

TOTAL STATE FUNDS	$27,854,078	$27,854,078	$27,854,078	$27,854,078
Transportation Trust Funds	$27,854,078	$27,854,078	$27,854,078	$27,854,078
TOTAL FEDERAL FUNDS	$48,353,800	$48,353,800	$48,353,800	$48,353,800
Federal Highway Admin.-Planning & Construction CFDA20.205	$48,353,800	$48,353,800	$48,353,800	$48,353,800
TOTAL PUBLIC FUNDS	$76,207,878	$76,207,878	$76,207,878	$76,207,878

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the

immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$28,461,126	$28,461,126	$28,461,126	$28,461,126
State General Funds	$28,461,126	$28,461,126	$28,461,126	$28,461,126
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$56,136,863	$56,136,863	$56,136,863	$56,136,863

Section Total - Final

TOTAL STATE FUNDS	$28,468,285	$32,144,535	$32,144,535	$33,144,535
State General Funds	$28,468,285	$32,144,535	$32,144,535	$33,144,535
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$56,144,022	$59,820,272	$59,820,272	$60,820,272

Departmental Administration (DVS) — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$3,250,634	$3,250,634	$3,250,634	$3,250,634
State General Funds	$3,250,634	$3,250,634	$3,250,634	$3,250,634
TOTAL PUBLIC FUNDS	$3,250,634	$3,250,634	$3,250,634	$3,250,634

374.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($9,349)	($9,349)	($9,349)	($9,349)

374.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$488	$488	$488	$488

374.3 *Increase funds for research on treatment for Post Traumatic Stress Disorder and wraparound services to benefit Georgia veterans and their families.*

State General Funds	$1,000,000

374.1000 Departmental Administration (DVS) — Appropriation (HB 68)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$3,241,773	$3,241,773	$3,241,773	$4,241,773
State General Funds	$3,241,773	$3,241,773	$3,241,773	$4,241,773
TOTAL PUBLIC FUNDS	$3,241,773	$3,241,773	$3,241,773	$4,241,773

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$1,056,318	$1,056,318	$1,056,318	$1,056,318
State General Funds	$1,056,318	$1,056,318	$1,056,318	$1,056,318
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896	$327,896

	Governor	House	Senate	CC
Federal Funds Not Itemized	$327,896	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,384,214	$1,384,214	$1,384,214	$1,384,214

375.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$63,638	$0	$0	$0

375.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($5,572)	($5,572)	($5,572)	($5,572)

375.3 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$291	$291	$291	$291

375.1000 Georgia Veterans Memorial Cemetery — Appropriation (HB 68)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$1,114,675	$1,051,037	$1,051,037	$1,051,037
State General Funds	$1,114,675	$1,051,037	$1,051,037	$1,051,037
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,442,571	$1,378,933	$1,378,933	$1,378,933

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$14,375,353	$14,375,353	$14,375,353	$14,375,353
State General Funds	$14,375,353	$14,375,353	$14,375,353	$14,375,353
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$40,969,268	$40,969,268	$40,969,268	$40,969,268

376.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($842)	($842)	($842)	($842)

376.2 *Work with the U.S. Department of Veterans Affairs to identify ways the Milledgeville Sub-Acute Therapy Unit could be used to best serve Georgia veterans. (G:YES)(H and S:YES; Recognize $2,000,000 provided in the Amended FY2025 budget (HB67, 2025 Session) for the opening of the Sub-Acute Therapy Unit)*

State General Funds	$0	$0	$0	$0

376.3 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds		$63,638	$63,638	$63,638

376.4 *Increase funds to address rising costs of healthcare.*

State General Funds		$1,556,250	$1,556,250	$1,556,250

376.5 *Increase funds for 40 additional beds and submit a plan to reach maximum occupancy to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025.*

State General Funds		$2,120,000	$2,120,000	$2,120,000

376.1000 Georgia War Veterans Nursing Homes — Appropriation (HB 68)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$14,374,511	$18,114,399	$18,114,399	$18,114,399
State General Funds	$14,374,511	$18,114,399	$18,114,399	$18,114,399
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491

	Governor	House	Senate	CC
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$40,968,426	$44,708,314	$44,708,314	$44,708,314

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$9,778,821	$9,778,821	$9,778,821	$9,778,821
State General Funds	$9,778,821	$9,778,821	$9,778,821	$9,778,821
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$10,532,747	$10,532,747	$10,532,747	$10,532,747

377.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($43,824)	($43,824)	($43,824)	($43,824)

377.2 *Increase funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	$2,329	$2,329	$2,329	$2,329

377.1000 Veterans Benefits — Appropriation (HB 68)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$9,737,326	$9,737,326	$9,737,326	$9,737,326
State General Funds	$9,737,326	$9,737,326	$9,737,326	$9,737,326
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$10,491,252	$10,491,252	$10,491,252	$10,491,252

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$21,775,490	$21,775,490	$21,775,490	$21,775,490
State General Funds	$21,775,490	$21,775,490	$21,775,490	$21,775,490
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$22,149,322	$22,149,322	$22,149,322	$22,149,322

Section Total - Final

TOTAL STATE FUNDS	$21,730,780	$21,730,780	$21,730,780	$21,730,780
State General Funds	$21,730,780	$21,730,780	$21,730,780	$21,730,780
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$22,104,612	$22,104,612	$22,104,612	$22,104,612

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$15,155,018	$15,155,018	$15,155,018	$15,155,018
State General Funds	$15,155,018	$15,155,018	$15,155,018	$15,155,018
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$15,463,371	$15,463,371	$15,463,371	$15,463,371

378.1 *Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.*

State General Funds	$152	$152	$152	$152

378.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($34,231)	($34,231)	($34,231)	($34,231)

378.1000 Administer the Workers' Compensation Laws — Appropriation (HB 68)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$15,120,939	$15,120,939	$15,120,939	$15,120,939
State General Funds	$15,120,939	$15,120,939	$15,120,939	$15,120,939
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$15,429,292	$15,429,292	$15,429,292	$15,429,292

Board Administration (SBWC) — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,620,472	$6,620,472	$6,620,472	$6,620,472
State General Funds	$6,620,472	$6,620,472	$6,620,472	$6,620,472
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,685,951	$6,685,951	$6,685,951	$6,685,951

379.1 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	($8,041)	($8,041)	($8,041)	($8,041)

379.2 *Reduce funds to reflect an adjustment for TeamWorks billings to meet projected expenditures.*

State General Funds	($2,590)	($2,590)	($2,590)	($2,590)

379.1000 Board Administration (SBWC) — Appropriation (HB 68)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,609,841	$6,609,841	$6,609,841	$6,609,841
State General Funds	$6,609,841	$6,609,841	$6,609,841	$6,609,841
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,675,320	$6,675,320	$6,675,320	$6,675,320

Section 50: Georgia State Financing and Investment Commission

Section Total - Continuation

TOTAL STATE FUNDS	$866,598,978	$866,598,978	$866,598,978	$866,598,978
State General Funds	$866,598,978	$866,598,978	$866,598,978	$866,598,978
TOTAL PUBLIC FUNDS	$866,598,978	$866,598,978	$866,598,978	$866,598,978

Section Total - Final

TOTAL STATE FUNDS	$866,598,978	$545,153,478	$700,480,228	$715,736,336
State General Funds	$866,598,978	$545,153,478	$669,480,228	$715,736,336
Lottery Proceeds			$31,000,000	
TOTAL PUBLIC FUNDS	$866,598,978	$545,153,478	$700,480,228	$715,736,336

Capital Projects Fund — Continuation Budget

The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$866,598,978	$866,598,978	$866,598,978	$866,598,978
State General Funds	$866,598,978	$866,598,978	$866,598,978	$866,598,978
TOTAL PUBLIC FUNDS	$866,598,978	$866,598,978	$866,598,978	$866,598,978

380.1 *Reduce funds for one-time projects appropriated in the FY2025 budget (HB916, 2024 Session).*

State General Funds	($866,598,978)	($866,598,978)	($866,598,978)	($866,598,978)

380.2 *Increase funds for capital projects statewide. (CC:NO)*

State General Funds	$150,000,000	$75,000,000	$0	$0

380.3 *Increase funds for one-time funding for the Capital Outlay Program - Low Wealth for school construction, statewide. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for the Capital Outlay Program - Low Wealth for school construction, statewide)[Department of Education]*

State General Funds	$14,902,958	$0	$14,902,958	$14,902,958

380.4 *Increase funds for one-time funding for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide)[Department of Education]*

State General Funds	$17,596,881	$0	$17,596,881	$17,596,881

380.5 *Increase funds for one-time funding for the Capital Outlay Program - Regular for local school construction, statewide. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for the Capital Outlay Program - Regular for local school construction, statewide)[Department of Education]*

State General Funds	$146,010,984	$0	$146,010,984	$143,563,342

380.6 *Increase funds for one-time funding to purchase vocational and agriculture education equipment, statewide. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding to purchase vocational and agriculture education equipment, statewide)[Department of Education]*

State General Funds	$7,345,070	$0	$7,345,070	$7,345,070

380.7 *Increase funds for one-time funding to purchase school buses, statewide. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding to purchase school buses, statewide)[Department of Education]*

State General Funds	$20,000,000	$0	$20,000,000	$20,000,000

380.8 *Increase funds for one-time funding for equipment and associated demolition for renovation of the Billy C Black Building, Albany State University, Albany, Dougherty County. [University System of Georgia Board of Regents]*

State General Funds	$1,900,000	$1,900,000	$1,900,000	$1,900,000

380.9 *Increase funds for one-time funding to purchase equipment for Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County. [University System of Georgia Board of Regents]*

State General Funds	$1,600,000	$1,600,000	$1,600,000	$1,600,000

380.10 *Increase funds for one-time funding to purchase equipment for Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County. [University System of Georgia Board of Regents]*

State General Funds	$1,400,000	$1,400,000	$1,400,000	$1,400,000

380.11 *Increase funds for one-time funding to purchase equipment for the Eastman Campus Expansion, Middle Georgia State University, Eastman, Dodge County. [University System of Georgia Board of Regents]*

State General Funds	$1,700,000	$1,700,000	$1,700,000	$1,700,000

380.12 *Increase funds for one-time funding to purchase equipment for Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County. [University System of Georgia Board of Regents]*

State General Funds	$1,800,000	$1,800,000	$1,800,000	$1,800,000

380.13 *Increase funds for one-time funding for construction of the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University, Morrow, Clayton County. (H and S:Increase funds for one-time funding and recognize $8,000,000 appropriated in the Amended FY2025 budget (HB67, 2025 Session) to complete project funding)[University System of Georgia Board of Regents]*

State General Funds	$4,000,000	$4,000,000	$4,000,000	$4,000,000

380.14 *Increase funds for one-time funding for construction of the renovation of the Lakeview Nursing and Dental Hygiene building, Georgia Highlands College, Rome, Floyd County. [University System of Georgia Board of Regents]*

State General Funds	$9,700,000	$9,700,000	$9,700,000	$9,700,000

380.15 *Increase funds for one-time funding for construction for the replacement of Natural Sciences Laboratory facilities, Georgia Southwestern State University, Americus, Sumter County. [University System of Georgia Board of Regents]*

State General Funds	$16,100,000	$16,100,000	$16,100,000	$16,100,000

380.16 *Increase funds for one-time funding for construction of the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County. [University System of Georgia Board of Regents]*

State General Funds	$23,000,000	$23,000,000	$23,000,000	$23,000,000

380.17 *Increase funds for one-time funding for design, construction, equipment, and associated demolition for the Space Science and Robotics Facility - Main Campus, Columbus State University, Columbus, Muscogee County. [University System of Georgia Board of Regents]*

State General Funds	$12,200,000	$12,200,000	$12,200,000	$12,200,000

380.18 *Increase funds for one-time funding for design, construction, and equipment for the Skiles Critical Infrastructure Renewal and Upgrade, Georgia Institute of Technology, Atlanta, Fulton County. [University System of Georgia Board of Regents]*

State General Funds	$20,000,000	$20,000,000	$20,000,000	$20,000,000

380.19 *Increase funds for one-time funding for design for the Science and Ag Hill Modernization, Phase IV Biological Sciences - North Wing), University of Georgia, Athens, Clarke County. [University System of Georgia Board of Regents]*

State General Funds	$2,100,000	$2,100,000	$2,100,000	$2,100,000

380.20 *Increase funds for one-time funding for design, construction, and associated demolition for the Water Tank Replacement, Abraham Baldwin Agricultural College, Tifton, Tift County. [University System of Georgia Board of Regents]*

State General Funds	$2,900,000	$2,900,000	$2,900,000	$2,900,000

380.21 *Increase funds for one-time funding for design and construction for the Building B - Roof Replacement, Georgia Gwinnett College, Lawrenceville, Gwinnett County. [University System of Georgia Board of Regents]*

State General Funds	$3,800,000	$3,800,000	$3,800,000	$3,800,000

380.22 *Increase funds for one-time funding for design, construction, and equipment for the HVAC and Envelope Renewal - Architecture East and West Buildings, Georgia Institute of Technology, Atlanta, Fulton County. [University System of Georgia Board of Regents]*

State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000

380.23 *Increase funds for one-time funding for design, construction, and equipment for the Research Support Building - Kennesaw Campus, Kennesaw State University, Kennesaw, Cobb County. [University System of Georgia Board of Regents]*

State General Funds	$3,000,000	$3,000,000	$3,000,000	$3,000,000

380.24 *Increase funds for one-time funding to purchase aviation equipment for Middle Georgia State University, Eastman, Dodge County. [University System of Georgia Board of Regents]*

State General Funds	$3,600,000	$3,600,000	$3,600,000	$3,600,000

380.25 *Increase funds for one-time funding for equipment and R&D infrastructure, Georgia Research Alliance, statewide. [University System of Georgia Board of Regents]*

State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000

380.26 *Increase funds for one-time funding for Old Capital Building Paver Repairs Phase IV, Milledgeville, Baldwin County. [Georgia Military College]*

State General Funds	$290,000	$290,000	$290,000	$290,000

380.27 *Increase funds for one-time funding for Sibley Cone Library Boiler Replacement, Milledgeville, Baldwin County. [Georgia Military College]*

State General Funds	$100,000	$100,000	$100,000	$100,000

380.28 *Increase funds for one-time funding for Cordell Event Center Roof Replacement, Milledgeville, Baldwin County. [Georgia Military College]*

State General Funds	$565,000	$565,000	$565,000	$565,000

380.29 *Increase funds for one-time funding for replacement of Transmitters and Radio Frequency (RF) Systems (Phase I), statewide. [Georgia Public Telecommunications Commission]*

State General Funds	$955,000	$955,000	$955,000	$955,000

380.30 *Increase funds for one-time funding for system-wide equipment refresh, statewide. [Technical College System of Georgia]*

State General Funds	$13,435,000	$13,435,000	$13,435,000	$13,435,000

380.31 *Increase funds for one-time funding for construction for renovation and expansion of Henry Louis "Hank" Aaron Academic Complex at Atlanta Technical College, Atlanta, Fulton County. [Technical College System of Georgia]*

State General Funds	$23,370,000	$23,370,000	$23,370,000	$23,370,000

380.32 *Increase funds for one-time funding to purchase equipment for New Health Sciences Building at Coastal Pines Technical College, Jesup, Wayne County. [Technical College System of Georgia]*

State General Funds	$2,880,000	$2,880,000	$2,880,000	$2,880,000

380.33 *Increase funds for one-time funding to purchase equipment for expansion of Hugh M. Gillis Medical Building, Vidalia, Toombs County. [Technical College System of Georgia]*

State General Funds	$1,400,000	$1,400,000	$1,400,000	$1,400,000

380.34 *Increase funds for one-time funding to purchase equipment for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County. [Technical College System of Georgia]*

State General Funds	$1,200,000	$1,200,000	$1,200,000	$1,200,000

380.35 *Increase funds for one-time funding to purchase equipment for trade-industry buildings renovation at Central Georgia Technical College, Macon, Bibb County. [Technical College System of Georgia]*

State General Funds	$1,640,000	$1,640,000	$1,640,000	$1,640,000

380.36 *Increase funds for one-time funding to purchase equipment for industrial technologies renovation at Georgia Northwestern Technical College, Rome, Floyd County. [Technical College System of Georgia]*

State General Funds	$1,505,000	$1,505,000	$1,505,000	$1,505,000

380.37 *Increase funds for one-time funding to purchase equipment for BLDG B Advanced Technology Renovation at Lanier Technical College, Cumming, Forsyth County. [Technical College System of Georgia]*

State General Funds	$930,000	$930,000	$930,000	$930,000

380.38 *Increase funds for one-time funding for design and construction for Building B Simulated Training Hospital renovation and expansion at Georgia Piedmont Technical College, Covington, Newton County. [Technical College System of Georgia]*

State General Funds	$9,550,000	$9,550,000	$9,550,000	$9,550,000

380.39 *Increase funds for one-time funding for design and construction for Automotive Building Expansion at Gwinnett Technical College, Lawrenceville, Gwinnett County. [Technical College System of Georgia]*

State General Funds	$8,640,000	$8,640,000	$8,640,000	$8,640,000

380.40 *Increase funds for one-time funding for design and construction for Building A Renovation Phase II, Lagrange, Troup County. (S and CC:Increase funds for one-time funding for design and construction for Building A Renovation Phase II, West Georgia Technical College, Lagrange, Troup County)[Technical College System of Georgia]*

State General Funds	$11,450,000	$11,450,000	$11,450,000	$11,450,000

380.41 *Increase funds for one-time funding to address Regional State Hospitals' significant capital needs according to the 2023 Georgia State Financing and Investment Commission (GSFIC) campus survey partially funded in HB915 (2024 Session), statewide. [Department of Behavioral Health and Developmental Disabilities]*

State General Funds	$10,000,000	$10,000,000	$10,000,000	$10,000,000

380.42 *Increase funds for one-time funding for design, construction, and equipment to renovate the Georgia Hall kitchen and dining room and Roosevelt Hall auditorium and stage at Roosevelt Warm Springs, Warm Springs, Meriwether County. [Georgia Vocational Rehabilitation Agency]*

State General Funds	$7,487,711	$7,487,711	$7,487,711	$7,487,711

380.43 *Increase funds for one-time funding to eliminate safety hazards and replace outdated electrical infrastructure and a damaged underground water line at Georgia Industries for the Blind, Bainbridge, Decatur County. [Georgia Vocational Rehabilitation Agency]*

State General Funds	$1,725,626	$1,725,626	$1,725,626	$1,725,626

380.44 *Increase funds for one-time funding for improvements and renovations to district offices and public health laboratories, statewide. [Department of Public Health]*

State General Funds	$1,165,000	$1,165,000	$1,165,000	$1,165,000

	Governor	House	Senate	CC
380.45 *Increase funds for one-time funding to design and construct a new facility for the Columbus Day Reporting Center and Field Office, Columbus, Muscogee County. [Department of Community Supervision]*				
State General Funds	$6,800,000	$6,800,000	$6,800,000	$6,800,000
380.46 *Increase funds for one-time funding for design and construction of a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for design and construction of a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County)[Department of Corrections]*				
State General Funds	$6,200,000	$0	$6,200,000	$6,200,000
380.47 *Increase funds for one-time funding for additional construction at McRae State Prison, McRae-Helena, Telfair County. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for additional construction at McRae State Prison, McRae-Helena, Telfair County)[Department of Corrections]*				
State General Funds	$15,500,000	$0	$15,500,000	$15,500,000
380.48 *Increase funds for one-time funding for major repairs, maintenance and sustainment, statewide. [Department of Defense]*				
State General Funds	$4,000,000	$4,000,000	$4,000,000	$4,000,000
380.49 *Increase funds for one-time funding for site improvements and renovations for six readiness centers, statewide. [Department of Defense]*				
State General Funds	$12,000,000	$12,000,000	$12,000,000	$12,000,000
380.50 *Increase funds for one-time funding for furniture, fixtures, and equipment for the Medical Examiner Annex at Headquarters, Decatur, DeKalb County. [Georgia Bureau of Investigation]*				
State General Funds	$5,184,500	$5,184,500	$5,184,500	$5,184,500
380.51 *Increase funds for one-time funding for the design of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County. [Georgia Bureau of Investigation]*				
State General Funds	$3,800,000	$3,800,000	$3,800,000	$3,800,000
380.52 *Increase funds for one-time funding for seven vehicles for new positions, statewide. [Georgia Bureau of Investigation]*				
State General Funds	$508,146	$508,146	$508,146	$508,146
380.53 *Increase funds for one-time funding for major repairs and renovations, statewide. [Georgia Bureau of Investigation]*				
State General Funds	$2,765,000	$2,765,000	$2,765,000	$2,765,000
380.54 *Increase funds for one-time funding for minor repairs and renovations, statewide. [Georgia Bureau of Investigation]*				
State General Funds	$1,100,000	$1,100,000	$1,100,000	$1,100,000
380.55 *Increase funds for one-time funding for additional construction funds for a 56-bed facility expansion, Columbus, Muscogee County. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for additional construction funds for a 56-bed facility expansion, Columbus, Muscogee County)[Department of Juvenile Justice]*				
State General Funds	$3,500,000	$0	$3,500,000	$3,500,000
380.56 *Increase funds for one-time funding for construction and additional design of a 80-bed facility expansion, Macon, Bibb County. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for design of a 80-bed facility expansion, Macon, Bibb County)[Department of Juvenile Justice]*				
State General Funds	$82,695,500	$0	$3,630,500	$3,630,500
380.57 *Increase funds for one-time funding for upgrades to safety and security systems at facilities, statewide. (H:NO; Recognize funding in bond package)(S and CC:Increase funds for one-time funding for upgrades to safety and security systems at facilities, statewide)[Department of Juvenile Justice]*				
State General Funds	$5,000,000	$0	$5,000,000	$5,000,000
380.58 *Increase funds for one-time funding to replace 30 vehicles, statewide. (H and S:YES; Redirect unutilized funds from land acquisition (HB916, 2024 Session) to replace 30 vehicles, statewide)(CC:Increase funds for one-time funding to replace 30 vehicles, statewide)[Department of Juvenile Justice]*				
State General Funds	$1,172,750	$0	$0	$1,172,750
380.59 *Increase funds for one-time funding for major maintenance, renovations, and repairs, statewide. [Department of Public Safety]*				
State General Funds	$1,405,000	$1,405,000	$1,405,000	$1,405,000

	Governor	House	Senate	CC
380.60 *Increase funds for one-time funding to provide funds for maintenance, renovations, and repairs at Waycross Post 22, Ware County. [Department of Public Safety]*				
State General Funds	$250,000	$250,000	$250,000	$250,000
380.61 *Increase funds for one-time funding for aviation maintenance, renovations, and repairs, statewide. [Department of Public Safety]*				
State General Funds	$600,000	$600,000	$600,000	$600,000
380.62 *Increase funds for one-time funding for fencing and security upgrades, statewide. [Department of Public Safety]*				
State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000
380.63 *Increase funds for one-time funding for design and construction of a new Basic Law Enforcement Training building, Forsyth, Monroe County. [Georgia Public Safety Training Center]*				
State General Funds	$15,921,103	$15,921,103	$15,921,103	$15,921,103
380.64 *Increase funds for one-time funding for elevator modernization of the main academic building, Forsyth, Monroe County. [Georgia Public Safety Training Center]*				
State General Funds	$1,265,000	$1,265,000	$1,265,000	$1,265,000
380.65 *Increase funds for one-time funding for construction of an additional braking exercise to support the expanded basic program, Forsyth, Monroe County. [Georgia Public Safety Training Center]*				
State General Funds	$783,200	$783,200	$783,200	$783,200
380.66 *Increase funds for one-time funding for construction of a new Department of Public Safety Training building and range, Forsyth, Monroe County. [Georgia Public Safety Training Center]*				
State General Funds	$13,442,000	$13,442,000	$13,442,000	$13,442,000
380.67 *Increase funds for one-time funding for two vehicles for new positions, Forsyth, Monroe County. [Georgia Public Safety Training Center]*				
State General Funds	$112,000	$112,000	$112,000	$112,000
380.68 *Increase funds for one-time funding to replace scanners and copiers, statewide. [Department of Driver Services]*				
State General Funds	$891,000	$891,000	$891,000	$891,000
380.69 *Increase funds for one-time funding to replace six vehicles and one semi-truck, statewide. [Department of Driver Services]*				
State General Funds	$500,000	$500,000	$500,000	$500,000
380.70 *Increase funds for one-time funding to renovate the Rincon Customer Service Center, Rincon, Effingham County. [Department of Driver Services]*				
State General Funds	$100,000	$100,000	$100,000	$100,000
380.71 *Increase funds for one-time funding to purchase 10 self-service kiosks, statewide. [Department of Driver Services]*				
State General Funds	$431,000	$431,000	$0	$431,000
380.72 *Increase funds for one-time funding for generator and HVAC replacement, statewide. [Department of Driver Services]*				
State General Funds	$542,000	$542,000	$542,000	$542,000
380.73 *Increase funds for one-time funding for maintenance, repairs, and renovations at facilities, statewide. [Department of Labor]*				
State General Funds	$2,000,000	$2,000,000	$2,000,000	$2,000,000
380.74 *Increase funds for one-time funding to purchase 10 vehicles for the Prosecution Division, statewide. [Department of Law]*				
State General Funds	$350,000	$350,000	$350,000	$350,000
380.75 *Increase funds for one-time funding for construction and equipment to complete the renovation of the Agriculture Building, Atlanta, Fulton County. [Georgia Building Authority]*				
State General Funds	$44,477,954	$44,477,954	$44,477,954	$44,477,954
380.76 *Increase funds for one-time funding for renovations at Tifton Laboratory for recommissioning, Tifton, Tift County. [Department of Agriculture]*				
State General Funds	$1,033,250	$1,033,250	$1,033,250	$1,033,250

	Governor	House	Senate	CC
380.77 *Increase funds for one-time funding to replace equipment for Consumer Protection program, statewide. [Department of Agriculture]*				
State General Funds	$844,738	$844,738	$844,738	$844,738
380.78 *Increase funds for one-time funding for Clean Water and Drinking Water State Revolving Loan Funds match, statewide. [Georgia Environmental Finance Authority]*				
State General Funds	$24,900,000	$24,900,000	$24,900,000	$24,900,000
380.79 *Increase funds for one-time funding for facility major improvements and renovations, statewide. [State Forestry Commission]*				
State General Funds	$1,410,000	$1,410,000	$1,410,000	$1,410,000
380.80 *Increase funds for one-time funding to replace equipment and vehicles, statewide. [State Forestry Commission]*				
State General Funds	$1,785,000	$1,785,000	$1,785,000	$1,785,000
380.81 *Increase funds for one-time funding for completion of Liberty-Long Office, Ludowici, Long County. [State Forestry Commission]*				
State General Funds	$814,000	$814,000	$814,000	$814,000
380.82 *Increase funds for one-time funding for facility major improvements and renovations, statewide. [Department of Natural Resources]*				
State General Funds	$7,780,000	$12,780,000	$12,780,000	$12,780,000
380.83 *Increase funds for one-time funding for new construction of a consolidated Region 2 office, Gainesville, Hall County. [Department of Natural Resources]*				
State General Funds	$13,600,000	$13,600,000	$13,600,000	$13,600,000
380.84 *Increase funds for one-time funding to replace Environmental Protection Division (EPD) vehicles and lab equipment, statewide. [Department of Natural Resources]*				
State General Funds	$1,120,000	$1,120,000	$1,120,000	$1,120,000
380.85 *Increase funds for one-time funding to provide state matching funds to replace air handling units and roofing, repair flooring and drives, and install cameras at the Milledgeville Georgia War Veterans Home and Cemetery, Milledgeville, Baldwin County. (H and S:Increase funds for one-time funding to provide state matching funds to complete elevator upgrades in Augusta and Milledgeville, and replace air handling units and roofing, repair flooring and drives, and install cameras at the Milledgeville Georgia War Veterans Home and Cemetery, Milledgeville, Baldwin County)[Department of Veterans Service]*				
State General Funds	$2,071,607	$2,071,607	$2,071,607	$2,071,607
380.86 *Utilize state matching funds ($3,155,000) appropriated in HB916 (2024 Session) for elevator upgrades and Milledgeville campus improvements to replace three of six elevators and apply for federal match to complete both projects, Augusta and Milledgeville, Richmond and Baldwin Counties. (G:YES)(H:YES)(S:YES)[Department of Veterans Service]*				
State General Funds	$0	$0	$0	$0
380.87 *Increase funds for one-time funding to construct the Science, Technology, Engineering, and Math (STEM) Building, University of North Georgia, Dahlonega, Dawson County. (S and CC:Increase funds for one-time funding to construct the Science, Technology, Engineering, and Math (STEM) Building, University of North Georgia, Dahlonega, Lumpkin County)[University System of Georgia Board of Regents]*				
State General Funds		$15,500,000	$0	$31,000,000
Lottery Proceeds			$31,000,000	$0
Total Public Funds:		$15,500,000	$31,000,000	$31,000,000
380.88 *Increase funds for one-time funding to renovate the Education Center, Valdosta State University, Valdosta, Lowndes County. [University System of Georgia Board of Regents]*				
State General Funds		$2,500,000	$2,500,000	$5,000,000
380.89 *Increase funds for one-time funding to construct the Colonel Ralph Puckett Veterans Education Center Transition Resource (VECTR) Workforce Development Center at Columbus Technical College, Columbus, Muscogee County. (CC:Increase funds for one-time funding for equipment for the Colonel Ralph Puckett Veterans Education Center Transition Resource (VECTR) Workforce Development Center at Columbus Technical College, Columbus, Muscogee County)[Technical College System of Georgia]*				
State General Funds		$3,000,000	$3,000,000	$3,000,000
380.90 *Increase funds for one-time funding for design for Advanced Manufacturing and Engineering Technology Building at Augusta Technical College, Augusta, Columbia County. [Technical College System of Georgia]*				
State General Funds		$2,100,000	$2,100,000	$2,100,000

	Governor	House	Senate	CC
380.91 *Increase funds for one-time funding for major repairs and renovations, statewide. [Georgia Public Library Service, University System of Georgia Board of Regents]*				
State General Funds		$2,500,000	$2,500,000	$2,500,000
380.92 *Increase funds for one-time funding for Technology Grants to Public Libraries. [Georgia Public Library Service, University System of Georgia Board of Regents]*				
State General Funds		$1,000,000	$1,000,000	$1,000,000
380.93 *Increase funds for one-time funding for addition of the Shurling Library, Middle Georgia Regional Library System, Macon, Bibb County. (CC:NO)[Georgia Public Library Service, University System of Georgia Board of Regents]*				
State General Funds		$900,000	$900,000	$0
380.94 *Increase funds for one-time funding for addition of the South Cobb Regional Library, Cobb County Library System, Mableton, Cobb County. (CC:NO)[Georgia Public Library Service, University System of Georgia Board of Regents]*				
State General Funds		$1,500,000	$1,500,000	$0
380.95 *Increase funds for one-time funding for renovation of the Doraville Library, DeKalb County Library System, Doraville, DeKalb County. [Georgia Public Library Service, University System of Georgia Board of Regents]*				
State General Funds		$400,000	$400,000	$400,000
380.96 *Increase funds for one-time funding for addition of the Dalton-Whitfield County Library, Northwest Georgia Regional Library System, Dalton, Whitfield County. [Georgia Public Library Service, University System of Georgia Board of Regents]*				
State General Funds		$1,000,000	$1,000,000	$1,000,000
380.97 *Increase funds for one-time funding for construction of the East Side Branch, Athens Regional Library System, Athens, Clarke County. [Georgia Public Library Service, University System of Georgia Board of Regents]*				
State General Funds		$1,000,000	$1,000,000	$2,000,000
380.98 *Increase funds for one-time funding for design and construction for new Regulatory Lab Building, Forest Park, Clayton County. (S and CC:Increase funds for one-time funding for design for new Regulatory Lab Building, Forest Park, Clayton County)[Department of Agriculture]*				
State General Funds		$20,000,000	$4,000,000	$4,000,000
380.99 *Increase funds for one-time funding for Capitol Hill renovation, Atlanta, Fulton County. [Georgia Building Authority]*				
State General Funds		$17,078,643	$0	$15,000,000
380.100 *Increase funds for one-time funding for Cooperative Extension Service Research and Education Center infrastructure and facility upgrades, statewide. [University System of Georgia Board of Regents]*				
State General Funds			$5,000,000	$5,000,000
380.101 *Increase funds for one-time funding for construction of park entrance redesign at Tallulah Gorge State Park, Tallulah Falls, Rabun County. (CC:Increase funds for one-time funding for construction of park improvements at Tallulah Gorge State Park, Tallulah Falls, Rabun County)[Department of Natural Resources]*				
State General Funds			$1,300,000	$1,300,000
380.102 *Increase funds for one-time funding for construction at the State Botanical Garden of Georgia, University of Georgia, Athens, Clarke County. [University System of Georgia Board of Regents]*				
State General Funds			$2,350,000	$2,350,000

380.1000 Capital Projects Fund — Appropriation (HB 68)

The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

TOTAL STATE FUNDS	$866,598,978	$545,153,478	$700,480,228	$715,736,336
State General Funds	$866,598,978	$545,153,478	$669,480,228	$715,736,336
Lottery Proceeds			$31,000,000	
TOTAL PUBLIC FUNDS	$866,598,978	$545,153,478	$700,480,228	$715,736,336

Section 51: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,190,969,811	$1,190,969,811	$1,190,969,811	$1,190,969,811
State General Funds	$1,076,033,094	$1,076,033,094	$1,076,033,094	$1,076,033,094
State Motor Fuel Funds	$114,936,717	$114,936,717	$114,936,717	$114,936,717
TOTAL FEDERAL FUNDS	$13,394,235	$13,394,235	$13,394,235	$13,394,235
Federal Funds Not Itemized	$13,394,235	$13,394,235	$13,394,235	$13,394,235
TOTAL PUBLIC FUNDS	$1,204,364,046	$1,204,364,046	$1,204,364,046	$1,204,364,046

Section Total - Final

TOTAL STATE FUNDS	$1,071,423,882	$1,109,936,944	$1,072,636,010	$1,067,094,690
State General Funds	$969,859,126	$1,008,372,188	$971,071,254	$965,529,934
State Motor Fuel Funds	$101,564,756	$101,564,756	$101,564,756	$101,564,756
TOTAL FEDERAL FUNDS	$13,394,235	$13,394,235	$13,394,235	$13,394,235
Federal Funds Not Itemized	$13,394,235	$13,394,235	$13,394,235	$13,394,235
TOTAL PUBLIC FUNDS	$1,084,818,117	$1,123,331,179	$1,086,030,245	$1,080,488,925

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,190,969,811	$1,190,969,811	$1,190,969,811	$1,190,969,811
State General Funds	$1,076,033,094	$1,076,033,094	$1,076,033,094	$1,076,033,094
State Motor Fuel Funds	$114,936,717	$114,936,717	$114,936,717	$114,936,717
TOTAL FEDERAL FUNDS	$13,394,235	$13,394,235	$13,394,235	$13,394,235
Federal Funds Not Itemized	$13,394,235	$13,394,235	$13,394,235	$13,394,235
TOTAL PUBLIC FUNDS	$1,204,364,046	$1,204,364,046	$1,204,364,046	$1,204,364,046

381.1 *Reduce funds for debt service to reflect the savings from retirement of state general obligation debt.*

State General Funds	($106,345,614)	($106,345,614)	($106,345,614)	($106,345,614)
State Motor Fuel Funds	($13,371,961)	($13,371,961)	($13,371,961)	($13,371,961)
Total Public Funds:	($119,717,575)	($119,717,575)	($119,717,575)	($119,717,575)

381.2 *Increase funds for debt service.*

State General Funds	$171,646	$8,546,062	$5,546,062	$4,742

381.3 *Recognize prepayment of debt service in the Amended FY2025 budget (HB67, 2025 Session).*

State General Funds		($2,081,144)	($4,162,288)	($4,162,288)

381.4 *Redirect $2,447,642 in 20-year issued bonds from FY2020 (HB31, Bond #355.101) for the State Board of Education for the purposes of financing educational facilities for county and independent school districts through the Capital Outlay Program – Regular to be used for the FY2026 Capital Outlay Program – Regular for local school construction, statewide. (CC:YES)*

State General Funds				$0

381.1000 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 68)

TOTAL STATE FUNDS	$1,071,423,882	$1,077,717,154	$1,072,636,010	$1,067,094,690
State General Funds	$969,859,126	$976,152,398	$971,071,254	$965,529,934
State Motor Fuel Funds	$101,564,756	$101,564,756	$101,564,756	$101,564,756
TOTAL FEDERAL FUNDS	$13,394,235	$13,394,235	$13,394,235	$13,394,235
Federal Funds Not Itemized	$13,394,235	$13,394,235	$13,394,235	$13,394,235
TOTAL PUBLIC FUNDS	$1,084,818,117	$1,091,111,389	$1,086,030,245	$1,080,488,925

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

Total Debt Service

5 year at 6.25%

State General Funds		$3,171,792	$0	$0

10 year at 6.5%

State General Funds		$3,062,400	$0	$0

20 year at 6.5%

State General Funds		$25,985,598	$0	$0

	Governor	House	Senate	CC
Total Amount				
State General Funds		$32,219,790	$0	$0

Total Principal Amount

5 year at 6.25%				
State General Funds		$13,260,000	$0	$0
10 year at 6.5%				
State General Funds		$22,000,000	$0	$0
20 year at 6.5%				
State General Funds		$286,185,000	$0	$0
Total Amount				
State General Funds		$321,445,000	$0	$0

Education, Department of

382.101 *K - 12 Schools: $0 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (H:Provide $145,795,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds		$13,238,186	$0	$0

Education, Department of

382.102 *K - 12 Schools: $0 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Low Wealth for local school construction, statewide. (H:Provide $14,900,000 in 20-year bonds for the Capital Outlay Program - Low Wealth for local school construction, statewide)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds		$1,352,920	$0	$0

Education, Department of

382.103 *K - 12 Schools: $0 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Additional Low Wealth for local school construction, statewide. (H:Provide $17,595,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds		$1,597,626	$0	$0

Education, Department of

382.104 *K - 12 Schools: $0 in principal for 5 years at 6.25%: Purchase career, technical, and agricultural education equipment, statewide. (H:Provide $8,260,000 in 5-year bonds to purchase career, technical, and agricultural education equipment, statewide)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds		$1,975,792	$0	$0

Education, Department of

382.105 *K - 12 Schools: $0 in principal for 10 years at 6.5%: Purchase school buses, statewide. (H:Provide $20,000,000 in 10-year bonds to purchase school buses, statewide)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds		$2,784,000	$0	$0

Education, Department of

382.106 *K - 12 Schools: $0 in principal for 10 years at 6.5%: Fund incentive to purchase alternative fuel school buses. (H:Provide $2,000,000 in 10-year bonds to incentivize the purchase of alternative fuel school buses)(CC:NO)*

State General Funds		$278,400	$0	$0

Corrections, Department of

382.371 *GDC multi-projects: $0 in principal for 20 years at 6.5%: Fund design and construction of long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County. (H:Provide $6,200,000 in 20-year bonds to design and construct a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds		$562,960	$0	$0

Corrections, Department of

382.372 *GDC multi-projects: $0 in principal for 20 years at 6.5%: Fund additional construction at McRae State Prison, McRae-Helena, Telfair County. (H:Provide $15,500,000 in 20-year bonds for additional construction at McRae State Prison, McRae-Helena, Telfair County)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds		$1,407,400	$0	$0

Juvenile Justice, Department of

382.411 *Muscogee Youth Development Campus: $0 in principal for 20 years at 6.5%: Fund additional construction for a 56-bed facility expansion, Columbus, Muscogee County. (H:Provide $3,500,000 in 20-year bonds for additional construction for a 56-bed facility expansion, Columbus, Muscogee County)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds	$317,800	$0	$0

Juvenile Justice, Department of

382.412 *Macon Youth Development Campus: $0 in principal for 20 years at 6.5%: Fund design and construction of an 80-bed facility expansion, Macon, Bibb County. (H:Provide $82,695,000 in 20-year bonds to design and construct an 80-bed facility expansion, Macon, Bibb County)(S and CC:NO; Reflect funds for design in Capital Projects Fund program)*

State General Funds	$7,508,706	$0	$0

Juvenile Justice, Department of

382.413 *DJJ Multi-Projects: $0 in principal for 5 years at 6.25%: Fund upgrades to safety and security systems at facilities, statewide. (H:Provide $5,000,000 in 5-year bonds for upgrades to safety and security systems at facilities, statewide)(S and CC:NO; Reflect funds in Capital Projects Fund program)*

State General Funds	$1,196,000	$0	$0

382.1000 General Obligation Debt Sinking Fund - New			**Appropriation (HB 68)**	
TOTAL STATE FUNDS	$0	$32,219,790	$0	$0
State General Funds	$0	$32,219,790	$0	$0
TOTAL PUBLIC FUNDS	$0	$32,219,790	$0	$0

Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) To provide for a targeted salary adjustment of four percent for correctional officers, education staff, chaplains, food service staff, fire services and facility maintenance staff of the Georgia Department of Corrections. The amount for this Item is calculated according to an effective date of July 1, 2025.

2.) To provide for a targeted salary adjustment of eight percent for behavioral health counselors at the Georgia Department of Corrections. The amount for this item is calculated according to an effective date of July 1, 2025.

3.) To provide for a targeted salary adjustment for certain employees in the job titles and programs stated above to address employee retention needs in the Department of Human Services, Department of Juvenile Justice, Department of Law, and Georgia Access to Medical Cannabis Commission. The amount for these items is calculated according to an effective date of July 1, 2025.

4.) To provide for a targeted salary adjustment for certain employees in classes of jobs in Court of Appeals, Judicial Council, Georgia State-wide Business Court, Prosecuting Attorneys' Council staff and assistant district attorneys, and Supreme Court. The amount for this Item is calculated according to an effective date of January 1, 2026.

5.) Effective July 1, 2025, the salary for each justice of the Supreme Court shall be $189,112 and shall increase to $230,000 effective January 1, 2026.

6.) Effective July 1, 2025, the salary for each judge of the Court of Appeals shall be $187,990 and shall increase to $227,700 effective January 1, 2026.

7.) Effective July 1, 2025, the salary for each judge of the State-wide Business Court shall be $187,990 and shall increase to $218,500 effective January 1, 2026.

8.) Effective July 1, 2025, the state-paid salary for each superior court judge shall be $144,790 and shall increase to $201,060 effective January 1, 2026.

Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 56: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number (regardless of whether program or special project number has a number higher or lower than 1000 after the decimal) and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. Sections 52, 53, 54 and 55 contain, constitute, or amend appropriations.

Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.