



OFFICE OF SECRETARY OF STATE

I, Brian P. Kemp, Secretary of State of the State of Georgia, do hereby certify that

the attached 136 pages are true and correct copies of Act No. 301,

House Bill No. 684 as approved and signed by the Governor on May 2,

2018; all as the same appear on file and record in this office.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 21st day of May, in the year of our Lord Two Thousand and Eighteen and of the Independence of the United States of America the Two Hundred and Forty-Second.



B. P. Kemp

Brian P. Kemp, Secretary of State

ENROLLMENT

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

Warline K. Taylor Chairman

[Signature] Speaker of the House

[Signature] Clerk of the House

[Signature] President of the Senate

[Signature] Secretary of the Senate

Received [Signature] Secretary, Executive Department

This 3rd day of April 2018

Approved Nathan Deal Governor

This 2 day of MAY 2018

H.B. No. 684 General



Act No. 301 Assembly

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws and for other purposes.

IN HOUSE

Read 1st time 1-18-18
Read 2nd time 1-19-18
Read 3rd time 6-09-18

And Passed
Yeas 155 Nays 14

IN SENATE

Read 1st time 3-12-18
Read 2nd time 3-21-18
Read 3rd time 3-23-18

And Passed
Yeas 52 Nays 0

Passed Both Houses

[Signature] Secretary of the Senate

By: Reps. Ralston of the 7th, Jones of the 47th, Burns of the 159th, and others

**CONFERENCE COMMITTEE
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, as prescribed hereinafter for such fiscal year:

| | | |
|-----------|--|-------------------------|
| 1 | Total Funds | \$51,032,179,073 |
| 2 | Federal Funds and Grants | \$14,039,743,958 |
| 3 | CCDF Mandatory & Matching Funds (CFDA 93.596) | \$97,618,088 |
| 4 | Child Care & Development Block Grant (CFDA 93.575) | \$127,917,722 |
| 5 | Community Mental Health Services Block Grant (CFDA 93.958) | \$14,163,709 |
| 6 | Community Service Block Grant (CFDA 93.569) | \$16,844,514 |
| 7 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$1,528,196,404 |
| 8 | Foster Care Title IV-E (CFDA 93.658) | \$102,896,212 |
| 9 | Low-Income Home Energy Assistance (CFDA 93.568) | \$56,082,762 |
| 10 | Maternal and Child Health Services Block Grant (CFDA 93.994) | \$16,884,236 |
| 11 | Medical Assistance Program (CFDA 93.778) | \$7,415,064,935 |
| 12 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$48,000,973 |
| 13 | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$2,206,829 |
| 14 | Social Services Block Grant (CFDA 93.667) | \$52,605,059 |
| 15 | State Children's Insurance Program (CFDA 93.767) | \$461,088,931 |
| 16 | TANF Transfers to Social Services Block Grant (CFDA 93.558) | \$4,202,278 |
| 17 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$326,177,253 |
| 18 | Federal Funds Not Specifically Identified | \$3,769,794,053 |
| 19 | Federal Recovery Funds | \$36,134,183 |
| 20 | Federal Recovery Funds Not Specifically Identified | \$36,134,183 |
| 21 | Other Funds | \$6,562,704,363 |
| 22 | Agency Funds | \$3,589,962,795 |
| 23 | Indigent Care Trust Fund - Public Hospital Authorities | \$139,386,524 |
| 24 | Other Funds - Not Specifically Identified | \$498,412,550 |
| 25 | Records Center Storage Fee | \$618,902 |
| 26 | Research Funds | \$2,334,323,592 |
| 27 | State Funds | \$26,226,914,974 |
| 28 | Brain & Spinal Injury Trust Fund | \$1,445,857 |
| 29 | Hospital Provider Payment | \$326,188,448 |
| 30 | Lottery Funds | \$1,201,496,219 |
| 31 | Motor Fuel Funds | \$1,830,500,000 |
| 32 | Nursing Home Provider Fees | \$157,326,418 |
| 33 | State General Funds | \$22,559,798,054 |
| 34 | Tobacco Settlement Funds | \$150,159,978 |
| 35 | Intra-State Government Transfers | \$4,166,681,595 |
| 36 | Health Insurance Payments | \$3,672,579,618 |
| 37 | Medicaid Services Payments - Other Agencies | \$280,857,262 |
| 38 | Other Intra-State Government Payments | \$64,086,982 |
| 39 | Self Insurance Trust Fund Payments | \$149,157,733 |

Section 1: Georgia Senate

| | | |
|----|---------------------|---------------------|
| 40 | Total Funds | \$11,626,262 |
| 41 | State Funds | \$11,626,262 |
| 42 | State General Funds | \$11,626,262 |

1.1. Lieutenant Governor's Office

| | | |
|----|---------------------|-------------|
| 43 | Total Funds | \$1,326,808 |
| 44 | State Funds | \$1,326,808 |
| 45 | State General Funds | \$1,326,808 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 46 | Amount from previous Appropriations Act (HB 44) as amended | \$1,330,208 |
| 47 | Reduce and realign funds for risk premiums based on projected expenditures. | (\$3,400) |
| 48 | Amount appropriated in this Act | \$1,326,808 |

1.2. Secretary of the Senate's Office

| | | |
|----|---------------------|-------------|
| 49 | Total Funds | \$1,211,630 |
| 50 | State Funds | \$1,211,630 |
| 51 | State General Funds | \$1,211,630 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 52 | Amount from previous Appropriations Act (HB 44) as amended | \$1,214,330 |
| 53 | Reduce and realign funds for risk premiums based on projected expenditures. | (\$2,700) |
| 54 | Amount appropriated in this Act | \$1,211,630 |

1.3. Senate

| | | |
|----|---------------------|-------------|
| 55 | Total Funds | \$7,945,280 |
| 56 | State Funds | \$7,945,280 |
| 57 | State General Funds | \$7,945,280 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 58 | Amount from previous Appropriations Act (HB 44) as amended | \$7,963,280 |
| 59 | Reduce and realign for risk premiums based on projected expenditures. | (\$18,000) |
| 60 | Amount appropriated in this Act | \$7,945,280 |

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

| | | |
|----|---------------------|-------------|
| 61 | Total Funds | \$1,142,544 |
| 62 | State Funds | \$1,142,544 |
| 63 | State General Funds | \$1,142,544 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 64 | Amount from previous Appropriations Act (HB 44) as amended | \$1,145,244 |
| 65 | Reduce and realign funds for risk premiums based on projected expenditures. | (\$2,700) |
| 66 | Amount appropriated in this Act | \$1,142,544 |

Section 2: Georgia House of Representatives

| | | |
|----|---------------------|---------------------|
| 67 | Total Funds | \$19,589,875 |
| 68 | State Funds | \$19,589,875 |
| 69 | State General Funds | \$19,589,875 |

2.1. House of Representatives

| | | |
|----|---------------------|--------------|
| 70 | Total Funds | \$19,589,875 |
| 71 | State Funds | \$19,589,875 |
| 72 | State General Funds | \$19,589,875 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 73 Amount from previous Appropriations Act (HB 44) as amended | \$19,627,875 | \$19,627,875 |
| 74 Realign funds for risk premiums based on projected expenditures. | (\$38,000) | (\$38,000) |
| 75 Amount appropriated in this Act | \$19,589,875 | \$19,589,875 |

Section 3: Georgia General Assembly Joint Offices

| | | |
|-----------|---------------------|---------------------|
| 76 | Total Funds | \$12,122,791 |
| 77 | State Funds | \$12,122,791 |
| 78 | State General Funds | \$12,122,791 |

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

| | | |
|-----------|---------------------|-------------|
| 79 | Total Funds | \$6,638,552 |
| 80 | State Funds | \$6,638,552 |
| 81 | State General Funds | \$6,638,552 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 82 Amount from previous Appropriations Act (HB 44) as amended | \$6,038,968 | \$6,038,968 |
| 83 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$7,694 | \$7,694 |
| 84 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$14,134) | (\$14,134) |
| 85 Reflect an adjustment in merit system assessments. | (\$980) | (\$980) |
| 86 Adjust billings for unemployment insurance to reflect claims expenses. | \$11,221 | \$11,221 |
| 87 Increase funds for operating expenses. | \$519,883 | \$519,883 |
| 88 Realign funds for risk premiums based on projected expenditures. | \$75,900 | \$75,900 |
| 89 Amount appropriated in this Act | \$6,638,552 | \$6,638,552 |

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

| | | |
|-----------|---------------------|-------------|
| 90 | Total Funds | \$1,427,935 |
| 91 | State Funds | \$1,427,935 |
| 92 | State General Funds | \$1,427,935 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 93 Amount from previous Appropriations Act (HB 44) as amended | \$1,337,944 | \$1,337,944 |
| 94 Reflect an adjustment in TeamWorks billings. | (\$7,709) | (\$7,709) |
| 95 Increase funds for operating expenses. | \$100,000 | \$100,000 |
| 96 Realign funds for risk premiums based on projected expenditures. | (\$2,300) | (\$2,300) |
| 97 Amount appropriated in this Act | \$1,427,935 | \$1,427,935 |

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

| | | |
|------------|---------------------|-------------|
| 98 | Total Funds | \$4,056,304 |
| 99 | State Funds | \$4,056,304 |
| 100 | State General Funds | \$4,056,304 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 101 Amount from previous Appropriations Act (HB 44) as amended | \$4,065,104 | \$4,065,104 |
| 102 Realign funds for risk premiums based on projected expenditures. | (\$8,800) | (\$8,800) |
| 103 Amount appropriated in this Act | \$4,056,304 | \$4,056,304 |

Section 4: Audits and Accounts, Department of

| | | |
|------------|---|---------------------|
| 104 | Total Funds | \$36,348,638 |
| 105 | Other Funds | \$60,000 |
| 106 | Other Funds - Not Specifically Identified | \$60,000 |
| 107 | State Funds | \$36,198,638 |
| 108 | State General Funds | \$36,198,638 |
| 109 | Intra-State Government Transfers | \$90,000 |
| 110 | Other Intra-State Government Payments | \$90,000 |

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

| | | |
|------------|---|--------------|
| 111 | Total Funds | \$30,856,498 |
| 112 | Other Funds | \$60,000 |
| 113 | Other Funds - Not Specifically Identified | \$60,000 |
| 114 | State Funds | \$30,706,498 |
| 115 | State General Funds | \$30,706,498 |
| 116 | Intra-State Government Transfers | \$90,000 |
| 117 | Other Intra-State Government Payments | \$90,000 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 118 | Amount from previous Appropriations Act (HB 44) as amended | \$30,893,316 |
| 119 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$3,595 |
| 120 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$5,038) |
| 121 | Reflect an adjustment in merit system assessments. | (\$1,894) |
| 122 | Reflect an adjustment in TeamWorks billings. | (\$13,481) |
| 123 | Transfer funds to the Departmental Administration, Legislative Services, and Statewide Equalized Adjusted Property Tax Digest programs to accurately reflect program expenditures. | (\$170,000) |
| 124 | Amount appropriated in this Act | \$30,706,498 |

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

| | | |
|------------|---------------------|-------------|
| 125 | Total Funds | \$2,619,206 |
| 126 | State Funds | \$2,619,206 |
| 127 | State General Funds | \$2,619,206 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 128 | Amount from previous Appropriations Act (HB 44) as amended | \$2,515,699 |
| 129 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$285) |
| 130 | Reflect an adjustment in merit system assessments. | (\$107) |
| 131 | Reflect an adjustment in TeamWorks billings. | (\$764) |
| 132 | Adjust billings for unemployment insurance to reflect claims expenses. | \$4,663 |
| 133 | Transfer funds from the Audit and Assurance Services program to accurately reflect program expenditures. | \$100,000 |
| 134 | Amount appropriated in this Act | \$2,619,206 |

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

| | | |
|------------|---------------------|----------|
| 135 | Total Funds | \$20,000 |
| 136 | State Funds | \$20,000 |
| 137 | State General Funds | \$20,000 |

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

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|------------|---------------------|-----------|
| 138 | Total Funds | \$276,600 |
| 139 | State Funds | \$276,600 |
| 140 | State General Funds | \$276,600 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 141 | Amount from previous Appropriations Act (HB 44) as amended | \$256,600 |
| 142 | Transfer funds from the Audit and Assurance Services program to accurately reflect program expenditures. | \$20,000 |
| 143 | Amount appropriated in this Act | \$276,600 |
| | ----- | \$276,600 |

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

| | | |
|------------|---------------------|-------------|
| 144 | Total Funds | \$2,576,334 |
| 145 | State Funds | \$2,576,334 |
| 146 | State General Funds | \$2,576,334 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 147 | Amount from previous Appropriations Act (HB 44) as amended | \$2,527,987 |
| 148 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$408) |
| 149 | Reflect an adjustment in merit system assessments. | (\$153) |
| 150 | Reflect an adjustment in TeamWorks billings. | (\$1,092) |
| 151 | Transfer funds from the Audit and Assurance Services program to accurately reflect program expenditures. | \$50,000 |
| 152 | Amount appropriated in this Act | \$2,576,334 |
| | ----- | \$2,576,334 |

Section 5: Appeals, Court of

| | | |
|------------|---|---------------------|
| 153 | Total Funds | \$21,434,676 |
| 154 | Other Funds | \$150,000 |
| 155 | Other Funds - Not Specifically Identified | \$150,000 |
| 156 | State Funds | \$21,284,676 |
| 157 | State General Funds | \$21,284,676 |

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

| | | |
|------------|---|--------------|
| 158 | Total Funds | \$21,434,676 |
| 159 | Other Funds | \$150,000 |
| 160 | Other Funds - Not Specifically Identified | \$150,000 |
| 161 | State Funds | \$21,284,676 |
| 162 | State General Funds | \$21,284,676 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 163 | Amount from previous Appropriations Act (HB 44) as amended | \$21,231,636 |
| 164 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,862) |

| | | | |
|-----|--|--------------|--------------|
| 165 | Reflect an adjustment in merit system assessments. | (\$3,815) | (\$3,815) |
| 166 | Reflect an adjustment in TeamWorks billings. | (\$5,972) | (\$5,972) |
| 167 | Adjust billings for unemployment insurance to reflect claims expenses. | \$961 | \$961 |
| 168 | Increase funds to annualize increase in daily allowance days for judges who reside 50 miles or more from the Judicial Building in accordance with HB 5 (2017 Session). | \$20,760 | \$20,760 |
| 169 | Increase funds to annualize central staff attorney position effective January 1, 2018. | \$80,720 | \$80,720 |
| 170 | Increase funds for one full-time central staff attorney position effective July 1, 2018. (CC:No) | \$0 | \$0 |
| 171 | Increase funds for software maintenance for Laserfiche Workflow System. | \$11,928 | \$11,928 |
| 172 | Eliminate funds for one-time purchase of furniture and equipment for central staff positions. | (\$31,230) | (\$31,230) |
| 173 | Eliminate funds for one-time funding to scan and digitize existing fiscal records. | (\$55,000) | (\$55,000) |
| 174 | Increase funds for information technology expenses related to the new Judicial Building. (CC:No; Reflect in HB 683, 2018 Session.) | \$0 | \$0 |
| 175 | Increase funds to purchase 30 additional licenses for disaster recovery backup software. | \$35,000 | \$35,000 |
| 176 | Increase funds for one-year subscription for online cyber security training program. | \$2,550 | \$2,550 |
| 177 | The Court of Appeals shall collaborate with the Supreme Court to study the financial impact and operational efficiencies gained from the sharing of administrative services, including but not limited to human resources, information technology, procurement, and accounts payable, and provide a report of their findings to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes) | \$0 | \$0 |
| 178 | Amount appropriated in this Act | \$21,284,676 | \$21,434,676 |

Section 6: Judicial Council

| | | |
|-----|---|---------------------|
| 179 | Total Funds | \$20,169,197 |
| 180 | Federal Funds and Grants | \$1,627,367 |
| 181 | Federal Funds Not Specifically Identified | \$1,627,367 |
| 182 | Other Funds | \$2,696,311 |
| 183 | Agency Funds | \$1,307,406 |
| 184 | Other Funds - Not Specifically Identified | \$1,388,905 |
| 185 | State Funds | \$15,845,519 |
| 186 | State General Funds | \$15,845,519 |

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

| | | |
|-----|---------------------|-----------|
| 187 | Total Funds | \$736,558 |
| 188 | State Funds | \$736,558 |
| 189 | State General Funds | \$736,558 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|-----|--|-------------|
| 190 | Amount from previous Appropriations Act (HB 44) as amended | \$659,516 |
| 191 | Reflect an adjustment in merit system assessments. | (\$20) |
| 192 | Increase funds for one certification officer position. | \$77,062 |
| 193 | Amount appropriated in this Act | \$736,558 |

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

| | | |
|-----|--------------|-----------|
| 194 | Total Funds | \$354,203 |
| 195 | Other Funds | \$354,203 |
| 196 | Agency Funds | \$354,203 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 197 Amount from previous Appropriations Act (HB 44) as amended | \$0 | \$314,203 |
| 198 Increase funds for operating expenses. | \$0 | \$40,000 |
| 199 Amount appropriated in this Act | \$0 | \$354,203 |

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

| | |
|--------------------------------|-------------|
| 200 Total Funds | \$1,553,168 |
| 201 Other Funds | \$953,203 |
| 202 Agency Funds | \$953,203 |
| 203 State Funds | \$599,965 |
| 204 State General Funds | \$599,965 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 205 Amount from previous Appropriations Act (HB 44) as amended | \$565,452 | \$1,268,655 |
| 206 Reflect an adjustment in merit system assessments. | (\$58) | (\$58) |
| 207 Increase funds for one electronic media curriculum project coordinator. | \$34,571 | \$34,571 |
| 208 Increase funds for operating expenses. | \$0 | \$250,000 |
| 209 Amount appropriated in this Act | \$599,965 | \$1,553,168 |

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

| | |
|--|--------------|
| 210 Total Funds | \$15,905,424 |
| 211 Federal Funds and Grants | \$1,627,367 |
| 212 Federal Funds Not Specifically Identified | \$1,627,367 |
| 213 Other Funds | \$1,388,905 |
| 214 Other Funds - Not Specifically Identified | \$1,388,905 |
| 215 State Funds | \$12,889,152 |
| 216 State General Funds | \$12,889,152 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 217 Amount from previous Appropriations Act (HB 44) as amended | \$12,742,081 | \$15,258,353 |
| 218 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$16,027) | (\$16,027) |
| 219 Reflect an adjustment in merit system assessments. | (\$469) | (\$469) |
| 220 Adjust billings for unemployment insurance to reflect claims expenses. | \$278 | \$278 |
| 221 Increase funds for the Court Process Reporting System (CPRS). | \$11,274 | \$11,274 |
| 222 Increase funds for one information security officer position and associated operating funds. | \$152,015 | \$152,015 |
| 223 Increase funds to reflect multi-agency partnerships and projects within the Administrative Office of the Courts. | \$0 | \$500,000 |
| 224 Amount appropriated in this Act | \$12,889,152 | \$15,905,424 |

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

| | |
|--------------------------------|-----------|
| 225 Total Funds | \$819,844 |
| 226 State Funds | \$819,844 |
| 227 State General Funds | \$819,844 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 228 Amount from previous Appropriations Act (HB 44) as amended | \$819,866 | \$819,866 |
| 229 Reflect an adjustment in merit system assessments. | (\$22) | (\$22) |
| 230 Reduce funds to reflect a temporary reduction in operating and personal expenses. (CC:No) | \$0 | \$0 |
| 231 Amount appropriated in this Act | ----- \$819,844 | ----- \$819,844 |

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

| | |
|--------------------------------|-----------|
| 232 Total Funds | \$800,000 |
| 233 State Funds | \$800,000 |
| 234 State General Funds | \$800,000 |

Section 7: Juvenile Courts

| | |
|--------------------------------|--------------------|
| 235 Total Funds | \$8,750,769 |
| 236 Other Funds | \$67,486 |
| 237 Agency Funds | \$67,486 |
| 238 State Funds | \$8,683,283 |
| 239 State General Funds | \$8,683,283 |

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

| | |
|--------------------------------|-------------|
| 240 Total Funds | \$2,080,464 |
| 241 Other Funds | \$67,486 |
| 242 Agency Funds | \$67,486 |
| 243 State Funds | \$2,012,978 |
| 244 State General Funds | \$2,012,978 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|----------------------|----------------------|
| 245 Amount from previous Appropriations Act (HB 44) as amended | \$1,701,331 | \$1,768,817 |
| 246 Reflect an adjustment in merit system assessments. | (\$53) | (\$53) |
| 247 Provide funds for one Juvenile Detention Alternative Initiative (JDAI) statewide coordinator position. (CC:No) | \$0 | \$0 |
| 248 Provide funds for a Children in Need of Services (CHINS) statewide coordinator position. | \$111,700 | \$111,700 |
| 249 Provide funds for judicial assistance for the Family Treatment Court Initiative pursuant to SB 174 (2017 Session). | \$200,000 | \$200,000 |
| 250 Amount appropriated in this Act | ----- \$2,012,978 | ----- \$2,080,464 |

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

| | |
|--------------------------------|-------------|
| 251 Total Funds | \$6,670,305 |
| 252 State Funds | \$6,670,305 |
| 253 State General Funds | \$6,670,305 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 254 Amount from previous Appropriations Act (HB 44) as amended | \$6,541,254 | \$6,541,254 |
| 255 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%. | \$104,051 | \$104,051 |
| 256 Increase funds for the Northeastern Judicial Circuit to reflect the new superior court judgeship effective January 1, 2018. | \$25,000 | \$25,000 |
| 257 Amount appropriated in this Act | ----- \$6,670,305 | ----- \$6,670,305 |

Section 8: Prosecuting Attorneys

| | | |
|-----|---|---------------------|
| 258 | Total Funds | \$83,781,850 |
| 259 | State Funds | \$81,760,210 |
| 260 | State General Funds | \$81,760,210 |
| 261 | Intra-State Government Transfers | \$2,021,640 |
| 262 | Other Intra-State Government Payments | \$2,021,640 |

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

| | | |
|-----|---------------------|-----------|
| 263 | Total Funds | \$185,580 |
| 264 | State Funds | \$185,580 |
| 265 | State General Funds | \$185,580 |

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

| | | |
|-----|---------------------------------------|--------------|
| 266 | Total Funds | \$76,442,432 |
| 267 | State Funds | \$74,420,792 |
| 268 | State General Funds | \$74,420,792 |
| 269 | Intra-State Government Transfers | \$2,021,640 |
| 270 | Other Intra-State Government Payments | \$2,021,640 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-----|--|--------------------|--------------|
| 271 | Amount from previous Appropriations Act (HB 44) as amended | \$73,126,870 | \$75,148,510 |
| 272 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$2,016 | \$2,016 |
| 273 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$88,013 | \$88,013 |
| 274 | Reflect an adjustment in merit system assessments. | (\$4,826) | (\$4,826) |
| 275 | Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%. | \$40,772 | \$40,772 |
| 276 | Increase funds for 24 additional assistant district attorney positions to support juvenile courts across the state. (CC:Increase funds for 9 additional assistant district attorney positions to support juvenile courts across the state.) | \$898,757 | \$898,757 |
| 277 | Increase funds to support recruitment and retention efforts for state-paid assistant district attorneys. (CC:No) | \$0 | \$0 |
| 278 | Increase funds to implement revised pay scale for assistant district attorneys to enhance recruitment and retention efforts. (CC:No) | \$0 | \$0 |
| 279 | Increase funds to provide for recruitment and retention and provide for a law enforcement career ladder for post-certified district attorney state-paid investigators. (CC:No) | \$0 | \$0 |
| 280 | Increase funds to provide an accountability court supplement for district attorneys in newly established accountability courts in the Lookout Mountain and Oconee Judicial Circuits. | \$19,535 | \$19,535 |
| 281 | Increase funds for two additional assistant district attorneys to support accountability courts in the Lookout Mountain and Oconee Judicial Circuits. | \$199,724 | \$199,724 |
| 282 | Increase funds to annualize an additional assistant district attorney position to reflect the new judgeship in the Northeastern Judicial Circuit. | \$49,931 | \$49,931 |
| 283 | The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes) | \$0 | \$0 |
| 284 | Amount appropriated in this Act | \$74,420,792 | \$76,442,432 |

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

| | | |
|-----|---------------------|-------------|
| 285 | Total Funds | \$7,153,838 |
| 286 | State Funds | \$7,153,838 |
| 287 | State General Funds | \$7,153,838 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-----|--|--------------------|-------------|
| 288 | Amount from previous Appropriations Act (HB 44) as amended | \$7,116,427 | \$7,116,427 |

| | | | |
|------------|--|-------------|-------------|
| 289 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$6,548 | \$6,548 |
| 290 | Reflect an adjustment in TeamWorks billings. | (\$14,628) | (\$14,628) |
| 291 | Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%. | \$87,390 | \$87,390 |
| 292 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$41,899) | (\$41,899) |
| 293 | Amount appropriated in this Act | \$7,153,838 | \$7,153,838 |

Section 9: Superior Courts

| | | | |
|------------|---|--|---------------------|
| 294 | Total Funds | | \$73,735,636 |
| 295 | Other Funds | | \$137,170 |
| 296 | Other Funds - Not Specifically Identified | | \$137,170 |
| 297 | State Funds | | \$73,598,466 |
| 298 | State General Funds | | \$73,598,466 |

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

| | | |
|------------|---|-------------|
| 299 | Total Funds | \$1,688,279 |
| 300 | Other Funds | \$120,000 |
| 301 | Other Funds - Not Specifically Identified | \$120,000 |
| 302 | State Funds | \$1,568,279 |
| 303 | State General Funds | \$1,568,279 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 304 | Amount from previous Appropriations Act (HB 44) as amended | \$1,552,750 |
| 305 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$15,529 |
| 306 | Amount appropriated in this Act | \$1,568,279 |

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

| | | |
|------------|---|-------------|
| 307 | Total Funds | \$2,760,073 |
| 308 | Other Funds | \$17,170 |
| 309 | Other Funds - Not Specifically Identified | \$17,170 |
| 310 | State Funds | \$2,742,903 |
| 311 | State General Funds | \$2,742,903 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 312 | Amount from previous Appropriations Act (HB 44) as amended | \$2,724,847 |
| 313 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$18,056 |
| 314 | Amount appropriated in this Act | \$2,742,903 |

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

| | | |
|------------|---------------------|--------------|
| 315 | Total Funds | \$69,287,284 |
| 316 | State Funds | \$69,287,284 |
| 317 | State General Funds | \$69,287,284 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 318 | Amount from previous Appropriations Act (HB 44) as amended | \$68,480,848 |
| 319 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$33,209 |

| | | | |
|-----|--|--------------|--------------|
| 320 | Reflect an adjustment in merit system assessments. | (\$3,780) | (\$3,780) |
| 321 | Reflect an adjustment in TeamWorks billings. | (\$14,547) | (\$14,547) |
| 322 | Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%. | \$186,098 | \$186,098 |
| 323 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$14,335) | (\$14,335) |
| 324 | Increase funds to annualize the cost of the new judgeship created in the Northeastern Circuit pursuant to HB 138 (2017 Session). | \$193,903 | \$193,903 |
| 325 | Provide funds for the creation of one additional judgeship in the Cobb Circuit effective July 1, 2018. (CC:No) | \$0 | \$0 |
| 326 | Provide funds for a salary increase for law clerk positions. (CC:No) | \$0 | \$0 |
| 327 | Provide funds for five law clerk positions. | \$342,746 | \$342,746 |
| 328 | Provide funds for the accountability court supplement in the Lookout Mountain and Oconee Judicial Circuits. | \$63,392 | \$63,392 |
| 329 | Increase funds for county reimbursement of Habeas Corpus court costs per HB 319 (2017 Session). | \$50,000 | \$50,000 |
| 330 | Eliminate one-time funds for equipment in the Clayton Circuit judgeship created in HB 804 (2016 Session). | (\$30,250) | (\$30,250) |
| 331 | Amount appropriated in this Act | \$69,287,284 | \$69,287,284 |

Section 10: Supreme Court

| | | |
|-----|---|---------------------|
| 332 | Total Funds | \$16,378,658 |
| 333 | Other Funds | \$1,859,823 |
| 334 | Other Funds - Not Specifically Identified | \$1,859,823 |
| 335 | State Funds | \$14,518,835 |
| 336 | State General Funds | \$14,518,835 |

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

| | | |
|-----|---|--------------|
| 337 | Total Funds | \$16,378,658 |
| 338 | Other Funds | \$1,859,823 |
| 339 | Other Funds - Not Specifically Identified | \$1,859,823 |
| 340 | State Funds | \$14,518,835 |
| 341 | State General Funds | \$14,518,835 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|-----|---|--------------|
| 342 | Amount from previous Appropriations Act (HB 44) as amended | \$13,106,211 |
| 343 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,743) |
| 344 | Reflect an adjustment in merit system assessments. | \$554 |
| 345 | Reflect an adjustment in TeamWorks billings. | (\$1,478) |
| 346 | Adjust billings for unemployment insurance to reflect claims expenses. | \$2,780 |
| 347 | Increase funds for a salary adjustment for the Georgia State Patrol trooper assigned to the Supreme Court. | \$1,263 |
| 348 | Increase funds to reflect increased daily allowance days for judges who reside 50 miles or more from the Judicial Building in accordance with HB 5 (2017 Session). | \$2,595 |
| 349 | Increase funding for WestLaw online research expenses. | \$2,400 |
| 350 | Increase funds for population-based membership dues in the National Center for State Courts. | \$14,030 |
| 351 | Provide funds for one additional staff attorney for each justice. (CC:Increase funds for a judicial clerkship program.) | \$1,256,181 |
| 352 | Provide funds for one procurement and facilities coordinator position. (CC:Provide funds for one procurement and facilities coordinator position.) | \$76,879 |
| 353 | Provide funds for one intake clerk position. | \$60,163 |
| 354 | Increase funds for information technology expenses related to the new Judicial Building. (CC:No; Reflect in HB 683, 2018 Session.) | \$0 |
| 355 | The Supreme Court shall collaborate with the Court of Appeals to study the financial impact and operational efficiencies gained from the sharing of administrative services, including but not limited to human resources, information technology, procurement, and accounts payable, and provide a report of their | \$0 |

findings to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes)

| | | | |
|------------|---------------------------------|--------------|--------------|
| 356 | Amount appropriated in this Act | \$14,518,835 | \$16,378,658 |
|------------|---------------------------------|--------------|--------------|

Section 11: Accounting Office, State

| | | | |
|------------|---|--|---------------------|
| 357 | Total Funds | | \$29,408,233 |
| 358 | Other Funds | | \$817,936 |
| 359 | Other Funds - Not Specifically Identified | | \$817,936 |
| 360 | State Funds | | \$7,116,660 |
| 361 | State General Funds | | \$7,116,660 |
| 362 | Intra-State Government Transfers | | \$21,473,637 |
| 363 | Other Intra-State Government Payments | | \$21,473,637 |

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

| | | | |
|------------|---------------------------------------|--|-------------|
| 364 | Total Funds | | \$1,260,803 |
| 365 | State Funds | | \$341,666 |
| 366 | State General Funds | | \$341,666 |
| 367 | Intra-State Government Transfers | | \$919,137 |
| 368 | Other Intra-State Government Payments | | \$919,137 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--|--------------------|--------------------|
| 369 | Amount from previous Appropriations Act (HB 44) as amended | \$338,689 | \$1,257,826 |
| 370 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$22) | (\$22) |
| 371 | Reflect an adjustment in merit system assessments. | \$36 | \$36 |
| 372 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,114 | \$2,114 |
| 373 | Reflect an adjustment in TeamWorks billings. | (\$46) | (\$46) |
| 374 | Adjust billings for unemployment insurance to reflect claims expenses. | \$895 | \$895 |
| 375 | Amount appropriated in this Act | \$341,666 | \$1,260,803 |

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

| | | | |
|------------|---------------------------------------|--|--------------|
| 376 | Total Funds | | \$19,318,002 |
| 377 | State Funds | | \$164,000 |
| 378 | State General Funds | | \$164,000 |
| 379 | Intra-State Government Transfers | | \$19,154,002 |
| 380 | Other Intra-State Government Payments | | \$19,154,002 |

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

| | | | |
|------------|---|--|-------------|
| 381 | Total Funds | | \$2,943,045 |
| 382 | Other Funds | | \$817,936 |
| 383 | Other Funds - Not Specifically Identified | | \$817,936 |
| 384 | State Funds | | \$853,603 |
| 385 | State General Funds | | \$853,603 |
| 386 | Intra-State Government Transfers | | \$1,271,506 |
| 387 | Other Intra-State Government Payments | | \$1,271,506 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--|--------------------|--------------------|
| 388 | Amount from previous Appropriations Act (HB 44) as amended | \$853,712 | \$2,943,154 |
| 389 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$76) | (\$76) |
| 390 | Reflect an adjustment in merit system assessments. | \$127 | \$127 |
| 391 | Reflect an adjustment in TeamWorks billings. | (\$160) | (\$160) |

| | | | |
|------------|---------------------------------|-----------|-------------|
| 392 | Amount appropriated in this Act | \$853,603 | \$2,943,045 |
|------------|---------------------------------|-----------|-------------|

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

| | | | |
|------------|---------------------------------------|--|-------------|
| 393 | Total Funds | | \$2,727,765 |
| 394 | State Funds | | \$2,598,773 |
| 395 | State General Funds | | \$2,598,773 |
| 396 | Intra-State Government Transfers | | \$128,992 |
| 397 | Other Intra-State Government Payments | | \$128,992 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 398 | Amount from previous Appropriations Act (HB 44) as amended | \$2,599,133 | \$2,728,125 |
| 399 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$254) | (\$254) |
| 400 | Reflect an adjustment in merit system assessments. | \$425 | \$425 |
| 401 | Reflect an adjustment in TeamWorks billings. | (\$531) | (\$531) |
| 402 | Amount appropriated in this Act | \$2,598,773 | \$2,727,765 |

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

| | | | |
|------------|---------------------|--|-------------|
| 403 | Total Funds | | \$2,351,227 |
| 404 | State Funds | | \$2,351,227 |
| 405 | State General Funds | | \$2,351,227 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 406 | Amount from previous Appropriations Act (HB 44) as amended | \$3,080,329 | \$3,080,329 |
| 407 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$720,279) | (\$720,279) |
| 408 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,333 | \$2,333 |
| 409 | Reflect an adjustment in TeamWorks billings. | (\$390) | (\$390) |
| 410 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$10,766) | (\$10,766) |
| 411 | Amount appropriated in this Act | \$2,351,227 | \$2,351,227 |

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

| | | | |
|------------|---------------------|--|-----------|
| 412 | Total Funds | | \$807,391 |
| 413 | State Funds | | \$807,391 |
| 414 | State General Funds | | \$807,391 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 415 | Amount from previous Appropriations Act (HB 44) as amended | \$807,518 | \$807,518 |
| 416 | Reflect an adjustment in merit system assessments. | (\$24) | (\$24) |
| 417 | Reflect an adjustment in TeamWorks billings. | (\$103) | (\$103) |
| 418 | Amount appropriated in this Act | \$807,391 | \$807,391 |

Section 12: Administrative Services, Department of

| | | | |
|------------|---|--|----------------------|
| 419 | Total Funds | | \$200,721,868 |
| 420 | Other Funds | | \$36,623,548 |
| 421 | Agency Funds | | \$24,629,481 |
| 422 | Other Funds - Not Specifically Identified | | \$11,994,067 |

| | | |
|------------|---|----------------------|
| 423 | State Funds | \$3,722,775 |
| 424 | State General Funds | \$3,722,775 |
| 425 | Intra-State Government Transfers | \$160,375,545 |
| 426 | Other Intra-State Government Payments | \$11,217,812 |
| 427 | Self Insurance Trust Fund Payments | \$149,157,733 |

The Department is authorized to assess state agencies the equivalent of .195% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

| | | |
|------------|---------------------|----------|
| 428 | Total Funds | \$39,506 |
| 429 | State Funds | \$39,506 |
| 430 | State General Funds | \$39,506 |

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

| | | |
|------------|---|-------------|
| 431 | Total Funds | \$6,620,524 |
| 432 | Other Funds | \$6,620,524 |
| 433 | Other Funds - Not Specifically Identified | \$6,620,524 |

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

| | | |
|------------|---|-------------|
| 434 | Total Funds | \$1,369,646 |
| 435 | Other Funds | \$1,369,646 |
| 436 | Other Funds - Not Specifically Identified | \$1,369,646 |

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

| | | |
|------------|---------------------------------------|--------------|
| 437 | Total Funds | \$11,217,812 |
| 438 | Intra-State Government Transfers | \$11,217,812 |
| 439 | Other Intra-State Government Payments | \$11,217,812 |

| | | |
|---|--|------------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 440 | Amount from previous Appropriations Act (HB 44) as amended | \$0 \$11,712,232 |
| 441 | Reduce other funds to recognize adjustment in merit system assessments. | \$0 (\$494,420) |
| 442 | The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes) | \$0 \$0 |
| 443 | Amount appropriated in this Act | ----- \$0 \$11,217,812 |

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

| | | |
|------------|---|---------------|
| 444 | Total Funds | \$151,411,485 |
| 445 | Other Funds | \$1,823,752 |
| 446 | Other Funds - Not Specifically Identified | \$1,823,752 |
| 447 | State Funds | \$430,000 |
| 448 | State General Funds | \$430,000 |

| | | |
|------------|------------------------------------|---------------|
| 449 | Intra-State Government Transfers | \$149,157,733 |
| 450 | Self Insurance Trust Fund Payments | \$149,157,733 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--|--------------------|
| 451 | Amount from previous Appropriations Act (HB 44) as amended | \$430,000 |
| 452 | Reduce billings for unemployment insurance to reflect claims expenses. | \$0 |
| 453 | Increase billings for workers' compensation premiums to reflect claims expenses. | \$0 |
| 454 | Increase billings for liability insurance premiums to reflect claims expenses. | \$0 |
| 455 | Reduce billings for cyber insurance premiums to reflect claims expenses. | \$0 |
| 456 | Reduce billings for property insurance premiums to reflect claims expenses. | \$0 |
| 457 | Implement new risk premium methodology using comprehensive loss control evaluation of agencies' risk. (CC:Yes) | \$0 |
| 458 | Amount appropriated in this Act | \$430,000 |
| | ----- | \$151,411,485 |

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

| | | |
|------------|--------------|--------------|
| 459 | Total Funds | \$14,559,366 |
| 460 | Other Funds | \$14,559,366 |
| 461 | Agency Funds | \$14,559,366 |

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

| | | |
|------------|---|-------------|
| 462 | Total Funds | \$2,180,145 |
| 463 | Other Funds | \$2,180,145 |
| 464 | Other Funds - Not Specifically Identified | \$2,180,145 |

The following appropriations are for agencies attached for administrative purposes.

12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

| | | |
|------------|---------------------|-------------|
| 465 | Total Funds | \$6,003,312 |
| 466 | Other Funds | \$2,750,043 |
| 467 | Agency Funds | \$2,750,043 |
| 468 | State Funds | \$3,253,269 |
| 469 | State General Funds | \$3,253,269 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--|--------------------|
| 470 | Amount from previous Appropriations Act (HB 44) as amended | \$3,262,612 |
| 471 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$10,752) |
| 472 | Reflect an adjustment in merit system assessments. | (\$285) |
| 473 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,717 |
| 474 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$23) |
| 475 | Amount appropriated in this Act | \$3,253,269 |
| | ----- | \$6,003,312 |

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

| | | |
|------------|-------------|-------------|
| 476 | Total Funds | \$7,320,072 |
|------------|-------------|-------------|

| | | |
|------------|--------------|-------------|
| 477 | Other Funds | \$7,320,072 |
| 478 | Agency Funds | \$7,320,072 |

12.10. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

| | | |
|------------|-------------|-----|
| 479 | Total Funds | \$0 |
|------------|-------------|-----|

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 480 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 481 | Increase funds for the 'Broadband Achieving Connectivity Everywhere Act' (SB 402, 2018 Session). (CC:Yes; Utilize \$1,105,704 in existing funds for the 'Broadband Achieving Connectivity Everywhere Act' (SB 402, 2018 Session).) | \$0 |
| 482 | Amount appropriated in this Act | \$0 |

Section 13: Agriculture, Department of

| | | |
|------------|---|---------------------|
| 483 | Total Funds | \$57,661,640 |
| 484 | Federal Funds and Grants | \$5,768,157 |
| 485 | Federal Funds Not Specifically Identified | \$5,768,157 |
| 486 | Other Funds | \$2,472,101 |
| 487 | Other Funds - Not Specifically Identified | \$2,472,101 |
| 488 | State Funds | \$49,421,382 |
| 489 | State General Funds | \$49,421,382 |

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

| | | |
|------------|---------------------|-------------|
| 490 | Total Funds | \$3,553,987 |
| 491 | State Funds | \$3,553,987 |
| 492 | State General Funds | \$3,553,987 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 493 | Amount from previous Appropriations Act (HB 44) as amended | \$3,464,688 |
| 494 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$89,299 |
| 495 | Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (CC:No) | \$0 |
| 496 | Amount appropriated in this Act | \$3,553,987 |

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

| | | |
|------------|---|--------------|
| 497 | Total Funds | \$34,438,537 |
| 498 | Federal Funds and Grants | \$5,708,844 |
| 499 | Federal Funds Not Specifically Identified | \$5,708,844 |
| 500 | Other Funds | \$1,830,000 |
| 501 | Other Funds - Not Specifically Identified | \$1,830,000 |
| 502 | State Funds | \$26,899,693 |
| 503 | State General Funds | \$26,899,693 |

| | | |
|---|--|--|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|--|--|

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 504 Amount from previous Appropriations Act (HB 44) as amended | \$27,824,221 | \$35,363,065 |
| 505 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,252 | \$1,252 |
| 506 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$62,913) | (\$62,913) |
| 507 Reflect an adjustment in merit system assessments. | (\$4,146) | (\$4,146) |
| 508 Reflect an adjustment in TeamWorks billings. | (\$21,513) | (\$21,513) |
| 509 Transfer funds for personal services (\$778,827) and associated operating expenses (\$207,793) for eight information technology positions to the Departmental Administration (DOA) program. | (\$986,620) | (\$986,620) |
| 510 Increase funds for personal services to annualize 11 positions. | \$149,412 | \$149,412 |
| 511 Amount appropriated in this Act | \$26,899,693 | \$34,438,537 |

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

| | |
|--------------------------------|-------------|
| 512 Total Funds | \$5,874,152 |
| 513 State Funds | \$5,874,152 |
| 514 State General Funds | \$5,874,152 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 515 Amount from previous Appropriations Act (HB 44) as amended | \$4,904,386 | \$4,904,386 |
| 516 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$11,531) | (\$11,531) |
| 517 Reflect an adjustment in merit system assessments. | (\$760) | (\$760) |
| 518 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$3,541) | (\$3,541) |
| 519 Reflect an adjustment in TeamWorks billings. | (\$3,943) | (\$3,943) |
| 520 Adjust billings for unemployment insurance to reflect claims expenses. | \$2,921 | \$2,921 |
| 521 Transfer funds for personal services (\$778,827) and associated operating expenses (\$207,793) for eight information technology positions from the Consumer Protection program. | \$986,620 | \$986,620 |
| 522 Amount appropriated in this Act | \$5,874,152 | \$5,874,152 |

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

| | |
|--|-------------|
| 523 Total Funds | \$7,776,060 |
| 524 Other Funds | \$642,101 |
| 525 Other Funds - Not Specifically Identified | \$642,101 |
| 526 State Funds | \$7,133,959 |
| 527 State General Funds | \$7,133,959 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 528 Amount from previous Appropriations Act (HB 44) as amended | \$6,043,246 | \$6,685,347 |
| 529 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$8,657) | (\$8,657) |
| 530 Reflect an adjustment in merit system assessments. | (\$570) | (\$570) |
| 531 Reflect an adjustment in TeamWorks billings. | (\$2,960) | (\$2,960) |
| 532 Provide funding for an international trade representative position and a domestic trade representative position to increase Georgia agriculture exports. (CC:No) | \$0 | \$0 |
| 533 Provide funds for a business analyst position. (CC:No) | \$0 | \$0 |
| 534 Provide funds to market Georgia agriculture products as recommended by the House Rural Development Council. (CC:No) | \$0 | \$0 |
| 535 Provide funds for four positions for the Center for Agriculture Business Development. (CC:No) | \$0 | \$0 |
| 536 Provide funds to strengthen domestic and international marketing activities for Georgia products, including four positions: expansion and growth director, domestic sales coordinator, international trade coordinator, and a business specialist. | \$1,102,900 | \$1,102,900 |
| 537 Amount appropriated in this Act | \$7,133,959 | \$7,776,060 |

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

| | | |
|------------|---------------------|-------------|
| 538 | Total Funds | \$2,911,399 |
| 539 | State Funds | \$2,911,399 |
| 540 | State General Funds | \$2,911,399 |

The following appropriations are for agencies attached for administrative purposes.

13.11. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

| | | |
|------------|---------------------|-------------|
| 541 | Total Funds | \$1,000,061 |
| 542 | State Funds | \$1,000,061 |
| 543 | State General Funds | \$1,000,061 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--|--------------------|--------------------|
| 544 | Amount from previous Appropriations Act (HB 44) as amended | \$1,001,346 | \$1,001,346 |
| 545 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,500) | (\$1,500) |
| 546 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$146 | \$146 |
| 547 | Adjust billings for unemployment insurance to reflect claims expenses. | \$69 | \$69 |
| 548 | Amount appropriated in this Act | \$1,000,061 | \$1,000,061 |

13.12. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain, and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion, and sedimentation control.

| | | |
|------------|---|-------------|
| 549 | Total Funds | \$2,107,444 |
| 550 | Federal Funds and Grants | \$59,313 |
| 551 | Federal Funds Not Specifically Identified | \$59,313 |
| 552 | State Funds | \$2,048,131 |
| 553 | State General Funds | \$2,048,131 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| 554 | Amount from previous Appropriations Act (HB 44) as amended | \$2,023,520 | \$2,082,833 |
| 555 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$4,550) | (\$4,550) |
| 556 | Reflect an adjustment in merit system assessments. | \$413 | \$413 |
| 557 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,490 | \$2,490 |
| 558 | Reflect an adjustment in TeamWorks billings. | (\$11,342) | (\$11,342) |
| 559 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$32) | (\$32) |
| 560 | Provide funds for information technology expenses to establish secure email addresses for state employees and district supervisors. | \$37,632 | \$37,632 |
| 561 | Amount appropriated in this Act | \$2,048,131 | \$2,107,444 |

Section 14: Banking and Finance, Department of

| | | |
|------------|---------------------|---------------------|
| 562 | Total Funds | \$13,293,071 |
| 563 | State Funds | \$13,293,071 |
| 564 | State General Funds | \$13,293,071 |

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

| | | |
|------------|---------------------|-------------|
| 565 | Total Funds | \$2,836,701 |
| 566 | State Funds | \$2,836,701 |
| 567 | State General Funds | \$2,836,701 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 568 Amount from previous Appropriations Act (HB 44) as amended | \$2,833,525 | \$2,833,525 |
| 569 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,134) | (\$1,134) |
| 570 Reflect an adjustment in merit system assessments. | (\$97) | (\$97) |
| 571 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$7,786 | \$7,786 |
| 572 Reflect an adjustment in TeamWorks billings. | (\$6,702) | (\$6,702) |
| 573 Adjust billings for unemployment insurance to reflect claims expenses. | \$3,323 | \$3,323 |
| 574 Amount appropriated in this Act | \$2,836,701 | \$2,836,701 |

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

| | | |
|------------|---------------------|-------------|
| 575 | Total Funds | \$8,128,429 |
| 576 | State Funds | \$8,128,429 |
| 577 | State General Funds | \$8,128,429 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 578 Amount from previous Appropriations Act (HB 44) as amended | \$8,132,200 | \$8,132,200 |
| 579 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,475) | (\$3,475) |
| 580 Reflect an adjustment in merit system assessments. | (\$296) | (\$296) |
| 581 Amount appropriated in this Act | \$8,128,429 | \$8,128,429 |

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

| | | |
|------------|---------------------|-------------|
| 582 | Total Funds | \$2,327,941 |
| 583 | State Funds | \$2,327,941 |
| 584 | State General Funds | \$2,327,941 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 585 Amount from previous Appropriations Act (HB 44) as amended | \$2,328,935 | \$2,328,935 |
| 586 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$916) | (\$916) |
| 587 Reflect an adjustment in merit system assessments. | (\$78) | (\$78) |
| 588 Amount appropriated in this Act | \$2,327,941 | \$2,327,941 |

Section 15: Behavioral Health and Developmental Disabilities, Department of

| | | |
|------------|---|------------------------|
| 589 | Total Funds | \$1,328,812,728 |
| 590 | Federal Funds and Grants | \$144,666,334 |
| 591 | Community Mental Health Services Block Grant (CFDA 93.958) | \$14,163,709 |
| 592 | Medical Assistance Program (CFDA 93.778) | \$25,361,291 |
| 593 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$47,482,075 |
| 594 | Social Services Block Grant (CFDA 93.667) | \$40,481,142 |
| 595 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$12,096,720 |
| 596 | Federal Funds Not Specifically Identified | \$5,081,397 |
| 597 | Other Funds | \$25,771,962 |
| 598 | Agency Funds | \$23,202,036 |

| | | |
|-----|---|------------------------|
| 599 | Other Funds - Not Specifically Identified | \$2,569,926 |
| 600 | State Funds | \$1,155,954,722 |
| 601 | State General Funds | \$1,145,699,584 |
| 602 | Tobacco Settlement Funds | \$10,255,138 |
| 603 | Intra-State Government Transfers | \$2,419,710 |
| 604 | Other Intra-State Government Payments | \$2,419,710 |

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

| | | |
|-----|---|--------------|
| 605 | Total Funds | \$94,470,496 |
| 606 | Federal Funds and Grants | \$44,254,231 |
| 607 | Medical Assistance Program (CFDA 93.778) | \$50,000 |
| 608 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$29,607,511 |
| 609 | Social Services Block Grant (CFDA 93.667) | \$2,500,000 |
| 610 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$12,096,720 |
| 611 | Other Funds | \$434,903 |
| 612 | Agency Funds | \$434,903 |
| 613 | State Funds | \$49,781,362 |
| 614 | State General Funds | \$49,781,362 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 615 | Amount from previous Appropriations Act (HB 44) as amended | \$45,531,362 |
| 616 | Increase funds to create a substance abuse and recovery block grant program. <i>(CC:Increase funds to provide substance abuse recovery programs for evidence-based service delivery through community service boards and local partners.)</i> | \$4,000,000 |
| 617 | Increase funds to establish and launch a Neonatal Intensive Care Unit Peer Recovery Coaching Program. | \$250,000 |
| 618 | Amount appropriated in this Act | \$49,781,362 |

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

| | | |
|-----|---|---------------|
| 619 | Total Funds | \$409,007,743 |
| 620 | Federal Funds and Grants | \$42,980,753 |
| 621 | Medical Assistance Program (CFDA 93.778) | \$12,336,582 |
| 622 | Social Services Block Grant (CFDA 93.667) | \$30,644,171 |
| 623 | Other Funds | \$12,960,000 |
| 624 | Agency Funds | \$12,960,000 |
| 625 | State Funds | \$353,066,990 |
| 626 | State General Funds | \$342,811,852 |
| 627 | Tobacco Settlement Funds | \$10,255,138 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 628 | Amount from previous Appropriations Act (HB 44) as amended | \$340,426,629 |
| 629 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$153,024 |
| 630 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$334,146) |
| 631 | Reflect an adjustment in merit system assessments. | (\$80,210) |
| 632 | Adjust billings for unemployment insurance to reflect claims expenses. | \$79,980 |
| 633 | Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. | \$3,409,527 |
| 634 | Increase funds for 125 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled. | \$3,138,073 |
| 635 | Annualize the cost of 250 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the intellectually and developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement. | \$6,054,113 |
| 636 | Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. <i>(CC:No)</i> | \$0 |

| | | | |
|------------|---|---------------|---------------|
| 637 | Reduce funds for the Georgia Options program. (CC:No) | \$0 | \$0 |
| 638 | Increase funds for the Albany Advocacy Resource Center. | \$220,000 | \$220,000 |
| 639 | Amount appropriated in this Act | \$353,066,990 | \$409,007,743 |

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

| | | |
|------------|---|---------------|
| 640 | Total Funds | \$101,299,696 |
| 641 | Other Funds | \$26,500 |
| 642 | Other Funds - Not Specifically Identified | \$26,500 |
| 643 | State Funds | \$101,273,196 |
| 644 | State General Funds | \$101,273,196 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--|--------------------|
| 645 | Amount from previous Appropriations Act (HB 44) as amended | \$98,625,855 |
| 646 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$3,635 |
| 647 | Reflect an adjustment in merit system assessments. | (\$1,985) |
| 648 | Increase funds for the operation of the 40 bed forensic unit at Georgia Regional Hospital in Atlanta. | \$2,212,611 |
| 649 | Increase funds for one community integration home. | \$433,080 |
| 650 | Amount appropriated in this Act | \$101,273,196 |

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

| | | |
|------------|--|---------------|
| 651 | Total Funds | \$411,883,352 |
| 652 | Federal Funds and Grants | \$11,858,953 |
| 653 | Community Mental Health Services Block Grant (CFDA 93.958) | \$6,726,178 |
| 654 | Medical Assistance Program (CFDA 93.778) | \$2,070,420 |
| 655 | Federal Funds Not Specifically Identified | \$3,062,355 |
| 656 | Other Funds | \$1,090,095 |
| 657 | Other Funds - Not Specifically Identified | \$1,090,095 |
| 658 | State Funds | \$398,934,304 |
| 659 | State General Funds | \$398,934,304 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|
| 660 | Amount from previous Appropriations Act (HB 44) as amended | \$385,793,209 |
| 661 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,773 |
| 662 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$117,289) |
| 663 | Reflect an adjustment in merit system assessments. | (\$95,423) |
| 664 | Adjust billings for unemployment insurance to reflect claims expenses. | \$90,613 |
| 665 | Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. | \$839,821 |
| 666 | Increase funds for one Behavioral Health Crisis Center to begin operations January 2019. (CC:Increase funds and prioritize funding for Behavioral Health Crisis Centers in areas with the greatest need.) | \$6,000,000 |
| 667 | Increase funds for mental health consumers in community settings to comply with the Department of Justice (DOJ) Settlement Agreement. | \$5,721,600 |
| 668 | Increase funds for St. Joseph's Mercy Care Indigent Services. | \$700,000 |
| 669 | Amount appropriated in this Act | \$398,934,304 |

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

| | | |
|------------|---|--------------|
| 670 | Total Funds | \$12,026,804 |
| 671 | Federal Funds and Grants | \$7,928,149 |
| 672 | Medical Assistance Program (CFDA 93.778) | \$50,000 |
| 673 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$7,878,149 |

| | | |
|------------|---------------------|-------------|
| 674 | State Funds | \$4,098,655 |
| 675 | State General Funds | \$4,098,655 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 676 | Amount from previous Appropriations Act (HB 44) as amended | \$3,307,854 |
| 677 | Increase funds to prevent opioid abuse as recommended by the Commission on Children's Mental Health. | \$790,801 |
| 678 | Amount appropriated in this Act | \$4,098,655 |
| | | \$12,026,804 |

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

| | | |
|------------|--|--------------|
| 679 | Total Funds | \$18,773,433 |
| 680 | Federal Funds and Grants | \$3,588,692 |
| 681 | Medical Assistance Program (CFDA 93.778) | \$3,588,692 |
| 682 | State Funds | \$15,184,741 |
| 683 | State General Funds | \$15,184,741 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 684 | Amount from previous Appropriations Act (HB 44) as amended | \$9,011,788 |
| 685 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$79 |
| 686 | Reflect an adjustment in merit system assessments. | (\$43) |
| 687 | Provide funds for crisis services for children under 21 who are diagnosed as autistic. | \$5,922,917 |
| 688 | Utilize \$266,119 in existing funds for telehealth services and three positions for behavioral health services for children under 21 who are diagnosed as autistic. (Total Funds: \$383,288) (CC: Yes) | \$0 |
| 689 | Increase funds for the Matthew Reardon Center for Autism. | \$250,000 |
| 690 | Amount appropriated in this Act | \$15,184,741 |
| | | \$18,773,433 |

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

| | | |
|------------|---------------------|-------------|
| 691 | Total Funds | \$6,510,580 |
| 692 | State Funds | \$6,510,580 |
| 693 | State General Funds | \$6,510,580 |

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

| | | |
|------------|--|--------------|
| 694 | Total Funds | \$80,430,048 |
| 695 | Federal Funds and Grants | \$10,324,515 |
| 696 | Community Mental Health Services Block Grant (CFDA 93.958) | \$7,437,531 |
| 697 | Medical Assistance Program (CFDA 93.778) | \$2,886,984 |
| 698 | Other Funds | \$85,000 |
| 699 | Agency Funds | \$85,000 |
| 700 | State Funds | \$70,020,533 |
| 701 | State General Funds | \$70,020,533 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 702 | Amount from previous Appropriations Act (HB 44) as amended | \$50,298,582 |
| 703 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$215 |
| 704 | Reflect an adjustment in merit system assessments. | (\$118) |
| 705 | Provide one-time funds for crisis respite services as recommended by the Commission on Children's Mental Health. | \$84,000 |
| 706 | Increase funds for crisis services as recommended by the Commission on Children's Mental Health. | \$10,316,198 |
| 707 | Increase funds for the Georgia Apex Program (GAP) for an additional 13 grants as recommended by the Commission on Children's Mental Health. | \$4,290,000 |

| | | | |
|------------|--|--------------|--------------|
| 708 | Provide one-time funds for telemedicine services as recommended by the Commission on Children's Mental Health. | \$150,000 | \$150,000 |
| 709 | Provide funds for telemedicine services as recommended by the Commission on Children's Mental Health. | \$232,500 | \$232,500 |
| 710 | Increase funds for suicide prevention as recommended by the Commission on Children's Mental Health. | \$1,092,000 | \$1,092,000 |
| 711 | Increase funds for high fidelity wraparound services training as recommended by the Commission on Children's Mental Health. | \$610,545 | \$610,545 |
| 712 | Increase funds for supported employment and education assistance for an additional 500 young adults at the rate of \$6,120 per year as recommended by the Commission on Children's Mental Health. <i>(CC:Increase funds to plan and implement supported employment and education assistance for an additional 500 young adults at the rate of \$6,120 per year effective January 1, 2019.)</i> | \$1,530,000 | \$1,530,000 |
| 713 | Provide funds for the development and statewide availability of a mental health crisis services and suicide prevention mobile application in coordination with the Georgia Crisis and Access hotline. | \$1,416,611 | \$1,416,611 |
| 714 | Amount appropriated in this Act | \$70,020,533 | \$80,430,048 |

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

| | | | |
|------------|---|--|--------------|
| 715 | Total Funds | | \$50,231,684 |
| 716 | Federal Funds and Grants | | \$11,715,584 |
| 717 | Medical Assistance Program (CFDA 93.778) | | \$4,378,613 |
| 718 | Social Services Block Grant (CFDA 93.667) | | \$7,336,971 |
| 719 | Other Funds | | \$22,133 |
| 720 | Agency Funds | | \$22,133 |
| 721 | State Funds | | \$38,493,967 |
| 722 | State General Funds | | \$38,493,967 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------------|--|--------------------|--------------|
| 723 | Amount from previous Appropriations Act (HB 44) as amended | \$38,659,933 | \$50,397,650 |
| 724 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,270 | \$1,270 |
| 725 | Reflect an adjustment in merit system assessments. | (\$693) | (\$693) |
| 726 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$123,343) | (\$123,343) |
| 727 | Reflect an adjustment in TeamWorks billings. | (\$216,429) | (\$216,429) |
| 728 | Adjust billings for unemployment insurance to reflect claims expenses. | \$173,229 | \$173,229 |
| 729 | Amount appropriated in this Act | \$38,493,967 | \$50,231,684 |

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

| | | | |
|------------|---|--|---------------|
| 730 | Total Funds | | \$130,554,483 |
| 731 | Other Funds | | \$11,153,331 |
| 732 | Agency Funds | | \$9,700,000 |
| 733 | Other Funds - Not Specifically Identified | | \$1,453,331 |
| 734 | State Funds | | \$116,981,442 |
| 735 | State General Funds | | \$116,981,442 |
| 736 | Intra-State Government Transfers | | \$2,419,710 |
| 737 | Other Intra-State Government Payments | | \$2,419,710 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------------|--|--------------------|---------------|
| 738 | Amount from previous Appropriations Act (HB 44) as amended | \$116,977,011 | \$130,550,052 |
| 739 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$2,809 | \$2,809 |
| 740 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$3,573 | \$3,573 |
| 741 | Reflect an adjustment in merit system assessments. | (\$1,951) | (\$1,951) |
| 742 | Amount appropriated in this Act | \$116,981,442 | \$130,554,483 |

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

| | | |
|------------|---|--------------|
| 743 | Total Funds | \$10,232,894 |
| 744 | Federal Funds and Grants | \$9,996,415 |
| 745 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$9,996,415 |
| 746 | State Funds | \$236,479 |
| 747 | State General Funds | \$236,479 |

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

| | | |
|------------|---|-------------|
| 748 | Total Funds | \$2,598,732 |
| 749 | Federal Funds and Grants | \$2,019,042 |
| 750 | Federal Funds Not Specifically Identified | \$2,019,042 |
| 751 | State Funds | \$579,690 |
| 752 | State General Funds | \$579,690 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 753 | Amount from previous Appropriations Act (HB 44) as amended | \$75,821 |
| 754 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$10,131) |
| 755 | Provide funding for an agricultural careers summer camp for youth with disabilities. | \$14,000 |
| 756 | Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program. | \$500,000 |
| 757 | Amount appropriated in this Act | \$579,690 |
| | | \$2,598,732 |

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

| | | |
|------------|---------------------|-----------|
| 758 | Total Funds | \$792,783 |
| 759 | State Funds | \$792,783 |
| 760 | State General Funds | \$792,783 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 761 | Amount from previous Appropriations Act (HB 44) as amended | \$792,805 |
| 762 | Reflect an adjustment in merit system assessments. | (\$22) |
| 763 | Amount appropriated in this Act | \$792,783 |
| | | \$792,783 |

Section 16: Community Affairs, Department of

| | | |
|------------|---|----------------------|
| 764 | Total Funds | \$277,780,463 |
| 765 | Federal Funds and Grants | \$183,720,001 |
| 766 | Federal Funds Not Specifically Identified | \$183,720,001 |
| 767 | Other Funds | \$17,206,183 |
| 768 | Agency Funds | \$190,000 |
| 769 | Other Funds - Not Specifically Identified | \$17,016,183 |
| 770 | State Funds | \$76,854,279 |
| 771 | State General Funds | \$76,854,279 |

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

| | | |
|------------|---|-----------|
| 772 | Total Funds | \$456,525 |
| 773 | Other Funds | \$197,823 |
| 774 | Other Funds - Not Specifically Identified | \$197,823 |

| | | |
|------------|---------------------|-----------|
| 775 | State Funds | \$258,702 |
| 776 | State General Funds | \$258,702 |

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

| | | |
|------------|---|-------------|
| 777 | Total Funds | \$4,117,283 |
| 778 | Federal Funds and Grants | \$242,503 |
| 779 | Federal Funds Not Specifically Identified | \$242,503 |
| 780 | State Funds | \$3,874,780 |
| 781 | State General Funds | \$3,874,780 |

| | | |
|---|---|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 782 | Amount from previous Appropriations Act (HB 44) as amended | \$4,024,780 |
| 783 | Eliminate one-time funds for Coastal Regional Commission of Georgia grants for coastal infrastructure. (CC:No) | \$0 |
| 784 | Reduce funds for the Atlanta Regional Commission. (CC:Reduce funds for the Atlanta Regional Commission and maintain funding for other regional commissions at current level.) | (\$150,000) |
| 785 | Amount appropriated in this Act | \$3,874,780 |
| | | ----- \$4,117,283 |

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

| | | |
|------------|---|-------------|
| 786 | Total Funds | \$8,154,567 |
| 787 | Federal Funds and Grants | \$3,270,989 |
| 788 | Federal Funds Not Specifically Identified | \$3,270,989 |
| 789 | Other Funds | \$3,323,852 |
| 790 | Other Funds - Not Specifically Identified | \$3,323,852 |
| 791 | State Funds | \$1,559,726 |
| 792 | State General Funds | \$1,559,726 |

| | | |
|---|--|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 793 | Amount from previous Appropriations Act (HB 44) as amended | \$1,460,957 |
| 794 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,973) |
| 795 | Reflect an adjustment in merit system assessments. | (\$1,294) |
| 796 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$268) |
| 797 | Reflect an adjustment in TeamWorks billings. | (\$4,147) |
| 798 | Adjust billings for unemployment insurance to reflect claims expenses. | \$1,451 |
| 799 | Eliminate one-time funds for the Martin Luther King Jr. Advisory Council. (CC:Reduce funds for the Martin Luther King Jr. Advisory Council.) | (\$25,000) |
| 800 | Provide funds for one downtown development attorney as recommended by the House Rural Development Council. | \$130,000 |
| 801 | Amount appropriated in this Act | \$1,559,726 |
| | | ----- \$8,154,567 |

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

| | | |
|------------|---|--------------|
| 802 | Total Funds | \$49,862,629 |
| 803 | Federal Funds and Grants | \$47,920,748 |
| 804 | Federal Funds Not Specifically Identified | \$47,920,748 |
| 805 | Other Funds | \$269,629 |
| 806 | Other Funds - Not Specifically Identified | \$269,629 |
| 807 | State Funds | \$1,672,252 |
| 808 | State General Funds | \$1,672,252 |

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

| | | |
|------------|---|-------------|
| 809 | Total Funds | \$9,787,841 |
| 810 | Federal Funds and Grants | \$3,839,989 |
| 811 | Federal Funds Not Specifically Identified | \$3,839,989 |
| 812 | Other Funds | \$5,947,852 |
| 813 | Other Funds - Not Specifically Identified | \$5,947,852 |

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

| | | |
|------------|---|-------------|
| 814 | Total Funds | \$1,574,613 |
| 815 | Federal Funds and Grants | \$200,000 |
| 816 | Federal Funds Not Specifically Identified | \$200,000 |
| 817 | Other Funds | \$269,052 |
| 818 | Other Funds - Not Specifically Identified | \$269,052 |
| 819 | State Funds | \$1,105,561 |
| 820 | State General Funds | \$1,105,561 |

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

| | | |
|------------|---|---------------|
| 821 | Total Funds | \$131,026,320 |
| 822 | Federal Funds and Grants | \$125,867,471 |
| 823 | Federal Funds Not Specifically Identified | \$125,867,471 |
| 824 | Other Funds | \$5,158,849 |
| 825 | Other Funds - Not Specifically Identified | \$5,158,849 |

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

| | | |
|------------|---------------------|-----------|
| 826 | Total Funds | \$415,170 |
| 827 | State Funds | \$415,170 |
| 828 | State General Funds | \$415,170 |

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

| | | |
|------------|---|-------------|
| 829 | Total Funds | \$6,589,616 |
| 830 | Federal Funds and Grants | \$2,378,301 |
| 831 | Federal Funds Not Specifically Identified | \$2,378,301 |
| 832 | Other Funds | \$1,048,423 |
| 833 | Other Funds - Not Specifically Identified | \$1,048,423 |
| 834 | State Funds | \$3,162,892 |
| 835 | State General Funds | \$3,162,892 |

| | | |
|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |

| | | | |
|------------|---|-------------|-------------|
| 836 | Amount from previous Appropriations Act (HB 44) as amended | \$3,062,892 | \$6,489,616 |
| 837 | Provide funds for the Statewide Independent Living Council for home access modifications. | \$100,000 | \$100,000 |
| 838 | Amount appropriated in this Act | \$3,162,892 | \$6,589,616 |

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

| | | | |
|------------|---|--|-------------|
| 839 | Total Funds | | \$1,628,715 |
| 840 | Other Funds | | \$197,650 |
| 841 | Agency Funds | | \$190,000 |
| 842 | Other Funds - Not Specifically Identified | | \$7,650 |
| 843 | State Funds | | \$1,431,065 |
| 844 | State General Funds | | \$1,431,065 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------------|--|--------------------|-------------|
| 845 | Amount from previous Appropriations Act (HB 44) as amended | \$1,021,165 | \$1,218,815 |
| 846 | Eliminate one-time funds for the Warrior to Citizen Resilience and Reintegration program for developing new curriculum and therapy programs. | (\$50,000) | (\$50,000) |
| 847 | Eliminate one-time funds for the Second Harvest of South Georgia. (CC:No) | \$0 | \$0 |
| 848 | Increase funds for the Broadband Achieving Connectivity Everywhere Act (SB 402, 2018 Session). | \$334,900 | \$334,900 |
| 849 | Provide funds for the Clayton County Food Pantry. | \$25,000 | \$25,000 |
| 850 | Provide funds for Compensation of Police and Sheriffs data analysis operations (SB 366, 2018 Session). | \$100,000 | \$100,000 |
| 851 | Provide funds for Compensation of Police and Sheriffs grants (SB 366, 2018 Session). (CC:No) | \$0 | \$0 |
| 852 | Amount appropriated in this Act | \$1,431,065 | \$1,628,715 |

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

| | | | |
|------------|---|--|--------------|
| 853 | Total Funds | | \$26,748,883 |
| 854 | Other Funds | | \$647,532 |
| 855 | Other Funds - Not Specifically Identified | | \$647,532 |
| 856 | State Funds | | \$26,101,351 |
| 857 | State General Funds | | \$26,101,351 |

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

| | | | |
|------------|---------------------|--|-----------|
| 858 | Total Funds | | \$788,495 |
| 859 | State Funds | | \$788,495 |
| 860 | State General Funds | | \$788,495 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------------|---|--------------------|-----------|
| 861 | Amount from previous Appropriations Act (HB 44) as amended | \$788,495 | \$788,495 |
| 862 | Eliminate funds for the Metropolitan North Georgia Water Planning District. (CC:No) | \$0 | \$0 |
| 863 | Amount appropriated in this Act | \$788,495 | \$788,495 |

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

| | | | |
|------------|---------------------|--|--------------|
| 864 | Total Funds | | \$12,809,285 |
| 865 | State Funds | | \$12,809,285 |
| 866 | State General Funds | | \$12,809,285 |

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

| | | |
|------------|---|--------------|
| 867 | Total Funds | \$23,820,521 |
| 868 | Other Funds | \$145,521 |
| 869 | Other Funds - Not Specifically Identified | \$145,521 |
| 870 | State Funds | \$23,675,000 |
| 871 | State General Funds | \$23,675,000 |

| | | |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 872 | Amount from previous Appropriations Act (HB 44) as amended | \$20,000,000 |
| 873 | Increase funds for economic development projects. | \$3,675,000 |
| 874 | Provide \$250,000 for the Defense Community Economic Development Fund per HB 470 (2017 Session). (CC: Yes) | \$0 |
| 875 | Amount appropriated in this Act | \$23,675,000 |
| | | ----- \$23,820,521 |

Section 17: Community Health, Department of

| | | |
|------------|--|-------------------------|
| 876 | Total Funds | \$15,334,734,004 |
| 877 | Federal Funds and Grants | \$7,768,765,416 |
| 878 | Medical Assistance Program (CFDA 93.778) | \$7,281,033,084 |
| 879 | State Children's Insurance Program (CFDA 93.767) | \$461,088,931 |
| 880 | Federal Funds Not Specifically Identified | \$26,643,401 |
| 881 | Other Funds | \$222,272,597 |
| 882 | Agency Funds | \$77,971,304 |
| 883 | Indigent Care Trust Fund - Public Hospital Authorities | \$139,386,524 |
| 884 | Other Funds - Not Specifically Identified | \$4,914,769 |
| 885 | State Funds | \$3,390,259,111 |
| 886 | Hospital Provider Payment | \$326,188,448 |
| 887 | Nursing Home Provider Fees | \$157,326,418 |
| 888 | State General Funds | \$2,780,991,048 |
| 889 | Tobacco Settlement Funds | \$125,753,197 |
| 890 | Intra-State Government Transfers | \$3,953,436,880 |
| 891 | Health Insurance Payments | \$3,672,579,618 |
| 892 | Medicaid Services Payments - Other Agencies | \$280,857,262 |

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

| | | |
|------------|--|---------------|
| 893 | Total Funds | \$438,112,183 |
| 894 | Federal Funds and Grants | \$340,827,039 |
| 895 | Medical Assistance Program (CFDA 93.778) | \$288,856,018 |
| 896 | State Children's Insurance Program (CFDA 93.767) | \$34,192,075 |
| 897 | Federal Funds Not Specifically Identified | \$17,778,946 |
| 898 | Other Funds | \$4,614,769 |
| 899 | Other Funds - Not Specifically Identified | \$4,614,769 |
| 900 | State Funds | \$71,358,790 |
| 901 | State General Funds | \$71,358,790 |
| 902 | Intra-State Government Transfers | \$21,311,585 |
| 903 | Health Insurance Payments | \$21,311,585 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 904 | Amount from previous Appropriations Act (HB 44) as amended | \$64,613,086 |
| 905 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$325 |
| 906 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,567) |
| 907 | Reflect an adjustment in merit system assessments. | (\$4,462) |
| 908 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$1,479) |
| 909 | Reflect an adjustment in TeamWorks billings. | (\$34,090) |

| | | | |
|------------|---|--------------|---------------|
| 910 | Adjust billings for unemployment insurance to reflect claims expenses. | \$8,095 | \$8,095 |
| 911 | Provide funds for quality assurance and program monitoring staff. | \$1,121,715 | \$2,243,430 |
| 912 | Provide funds for the development, design, and implementation of an Enterprise Data Solution. <i>(CC:Provide funds for the development, design, and implementation of an Enterprise Data Solution and plan for future portals to support rural data analytics partners.)</i> | \$1,902,280 | \$19,022,800 |
| 913 | Provide funds for an electronic visit verification system for home and community-based services. | \$894,519 | \$1,789,038 |
| 914 | Transfer funds for Health Information Technology from Healthcare Access and Improvement to Departmental Administration and Program Support. | \$1,762,406 | \$17,620,119 |
| 915 | Provide funds to develop capacity for behavioral health services for children under 21 who are diagnosed as autistic. | \$847,962 | \$1,561,462 |
| 916 | Utilize \$111,500 in existing funds for Medicaid Information Technology Architecture. (Total Funds: \$623,000) <i>(CC:Yes)</i> | \$0 | \$0 |
| 917 | Utilize \$67,000 in existing funds for Right from the Start Medicaid caseworker retention. (Total Funds: \$268,000) <i>(CC:Yes)</i> | \$0 | \$0 |
| 918 | Utilize \$962,022 in existing funds to support increased background checks for owners and employees of long-term care facilities. <i>(CC:Yes)</i> | \$0 | \$0 |
| 919 | Utilize \$50,700 in existing funds for one program coordinator position for children under 21 who are diagnosed as autistic. (Total Funds: \$101,400) <i>(CC:Yes)</i> | \$0 | \$0 |
| 920 | The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report the following to the department: all pharmacy claims; the amount paid to the pharmacy provider per claim, including but not limited to the cost of drug reimbursement; dispensing fees; copayments; and the amount charged to the plan sponsor for each claim by its pharmacy benefit manager. If there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information. <i>(CC:Yes; The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report all external pharmacy claims. The plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information.)</i> | \$0 | \$0 |
| 921 | Utilize existing funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities. <i>(CC:Provide funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities.)</i> | \$250,000 | \$500,000 |
| 922 | The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act for the purpose of continuation of the existing Planning for Healthy Babies Waiver. <i>(CC:Yes)</i> | \$0 | \$0 |
| 923 | The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq. and within the parameters of O.C.G.A. 49-4-142.2, is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. <i>(CC:No)</i> | \$0 | \$0 |
| 924 | Amount appropriated in this Act | \$71,358,790 | \$438,112,183 |

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

| | | | |
|------------|---------------------|--|-----------|
| 925 | Total Funds | | \$832,961 |
| 926 | State Funds | | \$832,961 |
| 927 | State General Funds | | \$832,961 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 928 | Amount from previous Appropriations Act (HB 44) as amended | \$833,125 | \$833,125 |
| 929 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$43) | (\$43) |
| 930 | Reflect an adjustment in merit system assessments. | (\$121) | (\$121) |
| 931 | Amount appropriated in this Act | \$832,961 | \$832,961 |

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

| | | |
|------------|---------------------|-----------|
| 932 | Total Funds | \$768,756 |
| 933 | State Funds | \$768,756 |
| 934 | State General Funds | \$768,756 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 935 | Amount from previous Appropriations Act (HB 44) as amended | \$768,932 |
| 936 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$46) |
| 937 | Reflect an adjustment in merit system assessments. | (\$130) |
| 938 | Amount appropriated in this Act | \$768,756 |

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

| | | |
|------------|---|--------------|
| 939 | Total Funds | \$13,418,070 |
| 940 | Federal Funds and Grants | \$588,838 |
| 941 | Medical Assistance Program (CFDA 93.778) | \$416,250 |
| 942 | Federal Funds Not Specifically Identified | \$172,588 |
| 943 | State Funds | \$12,829,232 |
| 944 | State General Funds | \$12,829,232 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 945 | Amount from previous Appropriations Act (HB 44) as amended | \$12,265,461 |
| 946 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$50) |
| 947 | Reflect an adjustment in merit system assessments. | (\$144) |
| 948 | Increase funds for the Healthcare for the Homeless grant program. | \$66,371 |
| 949 | Transfer funds for Health Information Technology from Healthcare Access and Improvement to Departmental Administration and Program Support. | (\$1,762,406) |
| 950 | Eliminate one-time start-up funds for Federally Qualified Health Centers. | (\$1,000,000) |
| 951 | Provide funds for Federally Qualified Health Center start-up grants for a primary care center in Bryan County and a behavioral health center in Emanuel County. (CC:Increase funds for Federally Qualified Health Center start-up grants for a primary care center in Bryan County and behavioral health services in Early and Emanuel Counties.) | \$750,000 |
| 952 | Provide funds to hire a full-time position to coordinate donated dental services. | \$85,000 |
| 953 | Annualize funds to oversee the competitive bid process for the Rural Health Systems Innovation Center. | \$75,000 |
| 954 | Provide funds for the start-up of the Rural Health Systems Innovation Center. (CC:Provide funds for the start-up of the Rural Health Systems Innovation Center. The Rural Health Systems Innovation Center site will be chosen through an RFP process with criteria that may include but not be limited to a school of medicine, a history of understanding rural assets and resources, a network of community-based preceptors statewide, and a demonstration of commitment to a long-term relationship with rural communities.) | \$300,000 |
| 955 | Increase funds for the start-up of the Health Coordination and Innovation Council. | \$1,500,000 |
| 956 | Increase funds to provide the grants to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care. | \$600,000 |
| 957 | Increase funds to the Georgia Council on Lupus Education and Awareness (GCLEA) for lupus research and other lupus-related projects. | \$100,000 |
| 958 | Reduce funds in the Patient Centered Medical Home grant program. | (\$150,000) |
| 959 | Amount appropriated in this Act | \$12,829,232 |

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

| | | |
|------------|--------------------------|--------------|
| 960 | Total Funds | \$25,504,930 |
| 961 | Federal Funds and Grants | \$11,948,252 |

| | | |
|------------|---|--------------|
| 962 | Medical Assistance Program (CFDA 93.778) | \$6,043,599 |
| 963 | Federal Funds Not Specifically Identified | \$5,904,653 |
| 964 | Other Funds | \$100,000 |
| 965 | Agency Funds | \$100,000 |
| 966 | State Funds | \$13,456,678 |
| 967 | State General Funds | \$13,456,678 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|-----------------------|--------------------|
| 968 Amount from previous Appropriations Act (HB 44) as amended | \$13,215,132 | \$25,263,384 |
| 969 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$721) | (\$721) |
| 970 Reflect an adjustment in merit system assessments. | (\$2,050) | (\$2,050) |
| 971 Increase funds to support the annual onsite inspection of narcotic treatment programs pursuant to the passage of HB 249 and SB 88 (2017 Session). | \$244,317 | \$244,317 |
| 972 Amount appropriated in this Act | ----- \$13,456,678 | \$25,504,930 |

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

| | | |
|------------|--|---------------|
| 973 | Total Funds | \$399,662,493 |
| 974 | Federal Funds and Grants | \$257,075,969 |
| 975 | Medical Assistance Program (CFDA 93.778) | \$257,075,969 |
| 976 | Other Funds | \$142,586,524 |
| 977 | Agency Funds | \$3,200,000 |
| 978 | Indigent Care Trust Fund - Public Hospital Authorities | \$139,386,524 |

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

| | | |
|------------|---|-----------------|
| 979 | Total Funds | \$5,815,001,708 |
| 980 | Federal Funds and Grants | \$3,679,313,937 |
| 981 | Medical Assistance Program (CFDA 93.778) | \$3,676,526,723 |
| 982 | Federal Funds Not Specifically Identified | \$2,787,214 |
| 983 | Other Funds | \$62,342,988 |
| 984 | Agency Funds | \$62,342,988 |
| 985 | State Funds | \$1,806,056,151 |
| 986 | Hospital Provider Payment | \$34,315,025 |
| 987 | Nursing Home Provider Fees | \$157,326,418 |
| 988 | State General Funds | \$1,608,222,902 |
| 989 | Tobacco Settlement Funds | \$6,191,806 |
| 990 | Intra-State Government Transfers | \$267,288,632 |
| 991 | Medicaid Services Payments - Other Agencies | \$267,288,632 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 992 Amount from previous Appropriations Act (HB 44) as amended | \$1,662,343,191 | \$5,644,373,217 |
| 993 Increase funds for growth in Medicaid based on projected need. | \$37,369,367 | \$116,198,280 |
| 994 Replace Tenet settlement funds with state general funds. | \$47,839,104 | \$0 |
| 995 Increase funds for a 4.3 percent nursing home rate increase. | \$16,894,882 | \$52,533,837 |
| 996 Increase funds for the first installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$20 per month pursuant to the passage of HB 206 (2017 Session). (CC:Provide funds to increase the personal needs allowance for nursing home residents by \$15 per month pursuant to the passage of HB 206 (2017 Session).) | \$1,204,573 | \$3,745,563 |
| 997 Increase funds for a \$12.62 increase in alternative living service provider rates. | \$3,378,112 | \$10,504,080 |
| 998 Increase nursing home rates for liability insurance. | \$5,000,000 | \$15,547,264 |
| 999 Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. | \$40,999,734 | \$0 |
| 1000 Reduce funds to reflect projected revenue from the nursing home provider fee. | (\$14,142,962) | (\$43,976,871) |

| | | | |
|-------------|--|-----------------|-----------------|
| 1001 | Provide funds for Direct Graduate Medical Education (GME) Medicaid reimbursement for GME expansion programs. | \$1,700,360 | \$5,287,189 |
| 1002 | Increase funds to reflect additional revenue from hospital provider payments. | \$1,608,988 | \$5,003,072 |
| 1003 | Provide funds to increase the reimbursement rates for Adult Day Health Centers. <i>(CC:Increase funds for a five percent increase in reimbursement rates for Adult Day Health Centers.)</i> | \$399,670 | \$1,242,755 |
| 1004 | Provide funds to increase the triage payment rate by \$10 for urban hospitals and \$20 for rural hospitals. | \$403,930 | \$1,256,002 |
| 1005 | Increase funds for a 3 percent increase in nursing home mechanical ventilator reimbursement rates. <i>(CC:No)</i> | \$0 | \$0 |
| 1006 | Increase funds for a 1 percent increase in reimbursement rates for select dental codes. | \$57,202 | \$177,867 |
| 1007 | Increase funds for the Georgia Pediatric Program to increase reimbursement rates for Licensed Practical Nurses to \$37.25 per hour and to \$42.50 per hour for Registered Nurses. <i>(CC:Increase funds for the Georgia Pediatric Program to increase hourly reimbursement rates for licensed practical nurses and registered nurses.)</i> | \$1,000,000 | \$3,109,453 |
| 1008 | Amount appropriated in this Act | \$1,806,056,151 | \$5,815,001,708 |

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

| | | |
|-------------|---|-----------------|
| 1009 | Total Funds | \$4,486,933,511 |
| 1010 | Federal Funds and Grants | \$3,052,114,525 |
| 1011 | Medical Assistance Program (CFDA 93.778) | \$3,052,114,525 |
| 1012 | Other Funds | \$12,328,316 |
| 1013 | Agency Funds | \$12,328,316 |
| 1014 | State Funds | \$1,409,073,823 |
| 1015 | Hospital Provider Payment | \$291,873,423 |
| 1016 | State General Funds | \$997,639,009 |
| 1017 | Tobacco Settlement Funds | \$119,561,391 |
| 1018 | Intra-State Government Transfers | \$13,416,847 |
| 1019 | Medicaid Services Payments - Other Agencies | \$13,416,847 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds | |
|-------------|---|-----------------|-----------------|
| 1020 | Amount from previous Appropriations Act (HB 44) as amended | \$1,311,837,601 | \$4,375,546,981 |
| 1021 | Increase funds for growth in Medicaid based on projected need. <i>(CC:Adjust funds for growth in Medicaid based on projected need.)</i> | (\$13,433,644) | (\$41,771,281) |
| 1022 | Replace Tenet settlement funds with state general funds. | \$44,532,620 | \$0 |
| 1023 | Increase funds for the Health Insurance Provider Fee. | \$32,220,521 | \$100,188,187 |
| 1024 | Increase funds to reflect additional revenue from hospital provider payments. | \$13,685,573 | \$42,554,642 |
| 1025 | Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. | \$16,881,693 | \$0 |
| 1026 | Replace \$13,650,907 in state general funds with tobacco settlement funds. <i>(CC:Yes)</i> | \$0 | \$0 |
| 1027 | Provide funds to increase the triage payment rate by \$10 for urban hospitals and \$20 for rural hospitals. | \$1,388,211 | \$4,316,576 |
| 1028 | Provide funds to increase the reimbursement rate for the Marcus Autism Center to cover the costs of treating children with autism with the most significant needs. <i>(CC:Provide funds to increase the reimbursement rate for autism codes including feeding, language and learning, and severe behavior.)</i> | \$681,493 | \$2,119,070 |
| 1029 | Increase funds for a \$250 add-on payment for newborn delivery in rural counties (population less than 35,000). | \$335,188 | \$1,042,250 |
| 1030 | Increase funds to establish criteria and implement reimbursement for Centering Pregnancy programs. <i>(CC:Increase funds to establish criteria and implement reimbursement for evidence-based group prenatal care programs.)</i> | \$500,000 | \$1,554,726 |
| 1031 | Increase funds for a one percent increase in reimbursement rates for select dental codes. | \$444,567 | \$1,382,360 |
| 1032 | Amount appropriated in this Act | \$1,409,073,823 | \$4,486,933,511 |

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

| | | |
|-------------|--|---------------|
| 1033 | Total Funds | \$427,048,639 |
| 1034 | Federal Funds and Grants | \$426,896,856 |
| 1035 | State Children's Insurance Program (CFDA 93.767) | \$426,896,856 |
| 1036 | Intra-State Government Transfers | \$151,783 |

1037 Medicaid Services Payments - Other Agencies \$151,783

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1038 Total Funds \$3,651,268,033
1039 Intra-State Government Transfers \$3,651,268,033
1040 Health Insurance Payments \$3,651,268,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1041 Amount from previous Appropriations Act (HB 44) as amended | \$0 | \$3,440,009,141 |
| 1042 Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes. | \$0 | \$263,591,392 |
| 1043 Increase funds to reflect enrollment growth to match Medicaid age requirement for the treatment of autism spectrum disorders (ASDs). | \$0 | \$2,200,000 |
| 1044 Reduce funds to reflect Plan Year 2018 Health Maintenance Organization (HMO) procurement savings. | \$0 | (\$6,980,000) |
| 1045 Reduce funds to reflect savings attributable to Medicare Advantage rates in Plan Year 2018. | \$0 | (\$61,555,000) |
| 1046 Reflect 3.7% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2018. | \$0 | \$12,100,000 |
| 1047 Reflect \$20.57 premium increase for Medicare Advantage premium plan members, effective January 1, 2018. | \$0 | \$5,499,500 |
| 1048 Reduce funds to reflect savings associated with the procurement of a pharmacy benefit manager in Plan Year 2018. | \$0 | (\$3,597,000) |
| 1049 Amount appropriated in this Act | ----- \$0 | \$3,651,268,033 |

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1050 Total Funds \$1,192,069
1051 State Funds \$1,192,069
1052 State General Funds \$1,192,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|--------------------|
| 1053 Amount from previous Appropriations Act (HB 44) as amended | \$1,191,967 | \$1,191,967 |
| 1054 Reflect an adjustment in merit system assessments. | \$102 | \$102 |
| 1055 Amount appropriated in this Act | ----- \$1,192,069 | \$1,192,069 |

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1056 Total Funds \$17,215,201
1057 State Funds \$17,215,201
1058 State General Funds \$17,215,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1059 Amount from previous Appropriations Act (HB 44) as amended | \$13,296,798 | \$13,296,798 |
| 1060 Increase funds for 122 new residency slots in primary care medicine. (CC:Provide funds for 99 new residency slots in primary care medicine.) | \$1,732,569 | \$1,732,569 |
| 1061 Provide funds to St. Joseph's/Candler Hospital for two rural surgical fellowships. (CC:Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships and establish eligibility requirements for participation.) | \$300,000 | \$300,000 |
| 1062 Provide funds for new fellowship positions at Augusta University in Vision: Retinal and Glaucoma, Cancer: Gynecological Oncology, Neurology: Alzheimer's Disease and Stroke/Vascular, and Aging. | \$750,000 | \$750,000 |
| 1063 Provide funds for Gateway Behavioral Health for the second year of start-up for the new psychiatry residency program. | \$120,000 | \$120,000 |
| 1064 Transfer funds from the Georgia Board for Physician Workforce: Physicians for Rural Areas program for the Memorial Accelerated Track Program. | \$180,000 | \$180,000 |

| | | | |
|-------------|--|--------------|--------------|
| 1065 | Provide funds for a statewide residency recruitment fair as recommended by the House Rural Development Council. | \$40,000 | \$40,000 |
| 1066 | Increase funds for 20 slots in OB/GYN residency programs, with four slots each at Emory University School of Medicine, Medical College of Georgia, Memorial University Medical Center, Morehouse School of Medicine, and Navicent Health Care Macon. | \$306,600 | \$306,600 |
| 1067 | Increase funds for 13 existing slots in psychiatry residency programs, including three slots at Emory University School of Medicine, three slots at Medical College of Georgia, five slots at Morehouse School of Medicine, and two slots at Navicent Health Care Macon. | \$188,500 | \$188,500 |
| 1068 | Provide funds to increase capitation rates to \$14,500 for 10 existing Community and Preventive Medicine residency positions at Emory University School of Medicine and Morehouse School of Medicine. | \$64,270 | \$64,270 |
| 1069 | Increase funds for medical residency capitation to help offset a reduction in the Federal Medical Assistance Percentage. | \$236,464 | \$236,464 |
| 1070 | Amount appropriated in this Act | \$17,215,201 | \$17,215,201 |

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

| | | | |
|-------------|---------------------|--|--------------|
| 1071 | Total Funds | | \$24,039,911 |
| 1072 | State Funds | | \$24,039,911 |
| 1073 | State General Funds | | \$24,039,911 |

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

| | | | |
|-------------|---------------------|--|--------------|
| 1074 | Total Funds | | \$23,431,843 |
| 1075 | State Funds | | \$23,431,843 |
| 1076 | State General Funds | | \$23,431,843 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-------------|---|--------------------|--------------|
| 1077 | Amount from previous Appropriations Act (HB 44) as amended | \$23,360,975 | \$23,360,975 |
| 1078 | Increase funds to support a community-centered collaborative for healthcare training and care in Columbus. (CC:Yes; Utilize existing funds up to \$300,000 to support a community-centered collaborative for healthcare training and care in Columbus.) | \$0 | \$0 |
| 1079 | Increase funds to help offset a reduction in the Federal Medical Assistance Percentage. | \$70,868 | \$70,868 |
| 1080 | Amount appropriated in this Act | \$23,431,843 | \$23,431,843 |

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

| | | | |
|-------------|---------------------|--|-------------|
| 1081 | Total Funds | | \$1,860,000 |
| 1082 | State Funds | | \$1,860,000 |
| 1083 | State General Funds | | \$1,860,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-------------|---|--------------------|-------------|
| 1084 | Amount from previous Appropriations Act (HB 44) as amended | \$1,910,000 | \$1,910,000 |
| 1085 | Transfer funds to the Georgia Board for Physician Workforce: Graduate Medical Education program for the Memorial Accelerated Track Program. | (\$180,000) | (\$180,000) |
| 1086 | Provide funds for insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians. (CC:Increase funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians.) | \$130,000 | \$130,000 |
| 1087 | Amount appropriated in this Act | \$1,860,000 | \$1,860,000 |

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

| | | | |
|-------------|-------------|--|-------------|
| 1088 | Total Funds | | \$3,248,113 |
| 1089 | State Funds | | \$3,248,113 |

| | | | |
|---|---|----------------------|----------------------|
| 1090 | State General Funds | | \$3,248,113 |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1091 | Amount from previous Appropriations Act (HB 44) as amended | \$3,048,113 | \$3,048,113 |
| 1092 | Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus. (CC:Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus and develop a long-term plan for expansion in Georgia including financial request for State of Georgia in outlying years.) | \$200,000 | \$200,000 |
| 1093 | Amount appropriated in this Act | ----- \$3,248,113 | ----- \$3,248,113 |

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

| | | | |
|---|--|----------------------|----------------------|
| 1094 | Total Funds | | \$2,781,691 |
| 1095 | Other Funds | | \$300,000 |
| 1096 | Other Funds - Not Specifically Identified | | \$300,000 |
| 1097 | State Funds | | \$2,481,691 |
| 1098 | State General Funds | | \$2,481,691 |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1099 | Amount from previous Appropriations Act (HB 44) as amended | \$2,481,625 | \$2,781,625 |
| 1100 | Reflect an adjustment in merit system assessments. | \$66 | \$66 |
| 1101 | Amount appropriated in this Act | ----- \$2,481,691 | ----- \$2,781,691 |

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

| | | | |
|---|--|----------------------|----------------------|
| 1102 | Total Funds | | \$2,413,892 |
| 1103 | State Funds | | \$2,413,892 |
| 1104 | State General Funds | | \$2,413,892 |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1105 | Amount from previous Appropriations Act (HB 44) as amended | \$2,270,046 | \$2,270,046 |
| 1106 | Reflect an adjustment in merit system assessments. | \$62 | \$62 |
| 1107 | Provide funds for pay parity for Georgia Drugs and Narcotics agents responsible for preventing the overutilization and abuse of opioids and other prescription drugs. (CC:Increase funds for Georgia Drugs and Narcotics agents responsible for preventing the overutilization and abuse of opioids and other prescription drugs.) | \$143,784 | \$143,784 |
| 1108 | Amount appropriated in this Act | ----- \$2,413,892 | ----- \$2,413,892 |

Section 18: Community Supervision, Department of

| | | | |
|-------------|--|--|----------------------|
| 1109 | Total Funds | | \$182,546,767 |
| 1110 | Federal Funds and Grants | | \$125,000 |
| 1111 | Federal Funds Not Specifically Identified | | \$125,000 |
| 1112 | Other Funds | | \$110,000 |
| 1113 | Other Funds - Not Specifically Identified | | \$110,000 |
| 1114 | State Funds | | \$182,301,767 |
| 1115 | State General Funds | | \$182,301,767 |
| 1116 | Intra-State Government Transfers | | \$10,000 |
| 1117 | Other Intra-State Government Payments | | \$10,000 |

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

| | | | |
|-------------|----------------------------|--|--------------------|
| 1118 | Total Funds | | \$9,345,988 |
| 1119 | State Funds | | \$9,345,988 |
| 1120 | State General Funds | | \$9,345,988 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1121 Amount from previous Appropriations Act (HB 44) as amended | \$9,406,532 | \$9,406,532 |
| 1122 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$4,934) | (\$4,934) |
| 1123 Reflect an adjustment in merit system assessments. | \$514 | \$514 |
| 1124 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$54,970) | (\$54,970) |
| 1125 Reflect an adjustment in TeamWorks billings. | \$1,223 | \$1,223 |
| 1126 Adjust billings for unemployment insurance to reflect claims expenses. | (\$2,377) | (\$2,377) |
| 1127 Reduce funds to reflect savings from consolidating state supervision to the Department of Community Supervision. (CC:No) | \$0 | \$0 |
| 1128 Amount appropriated in this Act | \$9,345,988 | \$9,345,988 |

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

| | | |
|-------------|---------------------------------------|---------------|
| 1129 | Total Funds | \$166,355,290 |
| 1130 | State Funds | \$166,345,290 |
| 1131 | State General Funds | \$166,345,290 |
| 1132 | Intra-State Government Transfers | \$10,000 |
| 1133 | Other Intra-State Government Payments | \$10,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1134 Amount from previous Appropriations Act (HB 44) as amended | \$166,664,371 | \$166,674,371 |
| 1135 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$3,117 | \$3,117 |
| 1136 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$91,243) | (\$91,243) |
| 1137 Reflect an adjustment in merit system assessments. | \$9,509 | \$9,509 |
| 1138 Reflect an adjustment in TeamWorks billings. | \$21,840 | \$21,840 |
| 1139 Eliminate one-time funds for the purchase of equipment for the Gwinnett Day Reporting Center. | (\$13,380) | (\$13,380) |
| 1140 Transfer two positions to the Misdemeanor Probation program. | (\$248,924) | (\$248,924) |
| 1141 Amount appropriated in this Act | \$166,345,290 | \$166,355,290 |

18.3. Governor's Office of Transition Support and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

| | | |
|-------------|---------------------|-------------|
| 1142 | Total Funds | \$5,186,624 |
| 1143 | State Funds | \$5,186,624 |
| 1144 | State General Funds | \$5,186,624 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1145 Amount from previous Appropriations Act (HB 44) as amended | \$5,186,691 | \$5,186,691 |
| 1146 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,798) | (\$1,798) |
| 1147 Reflect an adjustment in merit system assessments. | (\$857) | (\$857) |
| 1148 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,128 | \$2,128 |
| 1149 Reflect an adjustment in TeamWorks billings. | \$496 | \$496 |
| 1150 Adjust billings for unemployment insurance to reflect claims expenses. | (\$36) | (\$36) |
| 1151 Amount appropriated in this Act | \$5,186,624 | \$5,186,624 |

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

| | | |
|-------------|---------------------|-----------|
| 1152 | Total Funds | \$887,839 |
| 1153 | State Funds | \$887,839 |
| 1154 | State General Funds | \$887,839 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1155 Amount from previous Appropriations Act (HB 44) as amended | \$639,159 | \$639,159 |
| 1156 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$372) | (\$372) |
| 1157 Reflect an adjustment in merit system assessments. | \$39 | \$39 |
| 1158 Reflect an adjustment in TeamWorks billings. | \$89 | \$89 |
| 1159 Transfer two positions from the Field Services program. | \$248,924 | \$248,924 |
| 1160 Amount appropriated in this Act | \$887,839 | \$887,839 |

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

| | | |
|-------------|---|-----------|
| 1161 | Total Funds | \$771,026 |
| 1162 | Federal Funds and Grants | \$125,000 |
| 1163 | Federal Funds Not Specifically Identified | \$125,000 |
| 1164 | Other Funds | \$110,000 |
| 1165 | Other Funds - Not Specifically Identified | \$110,000 |
| 1166 | State Funds | \$536,026 |
| 1167 | State General Funds | \$536,026 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1168 Amount from previous Appropriations Act (HB 44) as amended | \$534,577 | \$769,577 |
| 1169 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$269) | (\$269) |
| 1170 Reflect an adjustment in merit system assessments. | (\$26) | (\$26) |
| 1171 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,748 | \$1,748 |
| 1172 Adjust billings for unemployment insurance to reflect claims expenses. | (\$4) | (\$4) |
| 1173 Amount appropriated in this Act | \$536,026 | \$771,026 |

Section 19: Corrections, Department of

| | | |
|-------------|---|------------------------|
| 1174 | Total Funds | \$1,202,705,438 |
| 1175 | Federal Funds and Grants | \$170,555 |
| 1176 | Federal Funds Not Specifically Identified | \$170,555 |
| 1177 | Other Funds | \$13,564,603 |
| 1178 | Other Funds - Not Specifically Identified | \$13,564,603 |
| 1179 | State Funds | \$1,188,970,280 |
| 1180 | State General Funds | \$1,188,970,280 |

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

| | | |
|-------------|---------------------|---------|
| 1181 | Total Funds | \$5,000 |
| 1182 | State Funds | \$5,000 |
| 1183 | State General Funds | \$5,000 |

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

| | | |
|-------------|---------------------|--------------|
| 1184 | Total Funds | \$37,440,690 |
| 1185 | State Funds | \$37,440,690 |
| 1186 | State General Funds | \$37,440,690 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
|--|--------------------|--------------------|

| | | | |
|-------------|--|--------------|--------------|
| 1187 | Amount from previous Appropriations Act (HB 44) as amended | \$37,548,448 | \$37,548,448 |
| 1188 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$5,967 | \$5,967 |
| 1189 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$46,385 | \$46,385 |
| 1190 | Reflect an adjustment in merit system assessments. | (\$1,299) | (\$1,299) |
| 1191 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$127,632) | (\$127,632) |
| 1192 | Reflect an adjustment in TeamWorks billings. | (\$8,116) | (\$8,116) |
| 1193 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$23,063) | (\$23,063) |
| 1194 | Amount appropriated in this Act | \$37,440,690 | \$37,440,690 |

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

| | | |
|-------------|---|--------------|
| 1195 | Total Funds | \$50,450,237 |
| 1196 | Other Funds | \$2,453,500 |
| 1197 | Other Funds - Not Specifically Identified | \$2,453,500 |
| 1198 | State Funds | \$47,996,737 |
| 1199 | State General Funds | \$47,996,737 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1200 | Amount from previous Appropriations Act (HB 44) as amended | \$39,218,080 |
| 1201 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$64,025 |
| 1202 | Reflect an adjustment in merit system assessments. | (\$1,794) |
| 1203 | Reflect an adjustment in TeamWorks billings. | (\$11,203) |
| 1204 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$31,834) |
| 1205 | Transfer 138 positions and operating funds for one Residential Substance Abuse Treatment (RSAT) Center and two Integrated Treatment Facilities (ITF) from the State Prisons program. | \$8,955,463 |
| 1206 | Eliminate funds for one-time purchase of GED instructional materials and software installation. | (\$196,000) |
| 1207 | Amount appropriated in this Act | \$47,996,737 |

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

| | | |
|-------------|---------------------|--------------|
| 1208 | Total Funds | \$27,608,741 |
| 1209 | State Funds | \$27,608,741 |
| 1210 | State General Funds | \$27,608,741 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1211 | Amount from previous Appropriations Act (HB 44) as amended | \$27,608,063 |
| 1212 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$2,262 |
| 1213 | Reflect an adjustment in merit system assessments. | (\$63) |
| 1214 | Reflect an adjustment in TeamWorks billings. | (\$396) |
| 1215 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$1,125) |
| 1216 | Amount appropriated in this Act | \$27,608,741 |

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

| | | |
|-------------|---|---------------|
| 1217 | Total Funds | \$238,833,976 |
| 1218 | Federal Funds and Grants | \$70,555 |
| 1219 | Federal Funds Not Specifically Identified | \$70,555 |
| 1220 | Other Funds | \$390,000 |
| 1221 | Other Funds - Not Specifically Identified | \$390,000 |
| 1222 | State Funds | \$238,373,421 |
| 1223 | State General Funds | \$238,373,421 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1224 Amount from previous Appropriations Act (HB 44) as amended | \$237,745,725 | \$238,206,280 |
| 1225 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,917,283 | \$1,917,283 |
| 1226 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$16,087 | \$16,087 |
| 1227 Reflect an adjustment in merit system assessments. | (\$450) | (\$450) |
| 1228 Reflect an adjustment in TeamWorks billings. | (\$2,814) | (\$2,814) |
| 1229 Adjust billings for unemployment insurance to reflect claims expenses. | (\$7,998) | (\$7,998) |
| 1230 Redirect funds from the Electronic Health Records (EHR) contract to the State Prisons program for the Metro Re-entry Prison annualization. | (\$1,294,412) | (\$1,294,412) |
| 1231 Increase funds for the employer share of health insurance (\$200,848) and retiree health benefits (\$94,352). (CC:No) | \$0 | \$0 |
| 1232 Utilize existing funds to implement Phase III of the Electronic Health Records (EHR) contract. (CC:Yes) | \$0 | \$0 |
| 1233 Amount appropriated in this Act | \$238,373,421 | \$238,833,976 |

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

| | |
|---|--------------|
| 1234 Total Funds | \$43,646,572 |
| 1235 Other Funds | \$30,000 |
| 1236 Other Funds - Not Specifically Identified | \$30,000 |
| 1237 State Funds | \$43,616,572 |
| 1238 State General Funds | \$43,616,572 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1239 Amount from previous Appropriations Act (HB 44) as amended | \$43,614,610 | \$43,644,610 |
| 1240 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$6,543 | \$6,543 |
| 1241 Reflect an adjustment in merit system assessments. | (\$183) | (\$183) |
| 1242 Reflect an adjustment in TeamWorks billings. | (\$1,145) | (\$1,145) |
| 1243 Adjust billings for unemployment insurance to reflect claims expenses. | (\$3,253) | (\$3,253) |
| 1244 Amount appropriated in this Act | \$43,616,572 | \$43,646,572 |

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

| | |
|---------------------------------|---------------|
| 1245 Total Funds | \$139,784,108 |
| 1246 State Funds | \$139,784,108 |
| 1247 State General Funds | \$139,784,108 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1248 Amount from previous Appropriations Act (HB 44) as amended | \$135,395,608 | \$135,395,608 |
| 1249 Increase funds for current private prison correctional officer pay adjustments. (CC:Provide for an increase in the operations rate for private prisons.) | \$4,388,500 | \$4,388,500 |
| 1250 Amount appropriated in this Act | \$139,784,108 | \$139,784,108 |

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

| | |
|---|---------------|
| 1251 Total Funds | \$632,437,135 |
| 1252 Federal Funds and Grants | \$100,000 |
| 1253 Federal Funds Not Specifically Identified | \$100,000 |
| 1254 Other Funds | \$10,691,103 |
| 1255 Other Funds - Not Specifically Identified | \$10,691,103 |

| | | |
|-------------|---------------------|---------------|
| 1256 | State Funds | \$621,646,032 |
| 1257 | State General Funds | \$621,646,032 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1258 | Amount from previous Appropriations Act (HB 44) as amended | \$624,472,456 |
| 1259 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$84,938 |
| 1260 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$933,569 |
| 1261 | Reflect an adjustment in merit system assessments. | (\$26,139) |
| 1262 | Reflect an adjustment in TeamWorks billings. | (\$163,344) |
| 1263 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$464,175) |
| 1264 | Transfer 138 positions and operating funds for one Residential Substance Abuse Treatment (RSAT) Center and two Integrated Treatment Facilities (ITF) to the Detention Centers program. | (\$8,955,463) |
| 1265 | Increase funds to annualize operating expenses for Metro Re-entry Prison. | \$5,008,101 |
| 1266 | Redirect funds to the Metro Re-entry Prison annualization from the Health program's Electronic Health Records (EHR) contract. | \$1,294,412 |
| 1267 | Eliminate funds for one-time purchase of literacy and math instructional software. | (\$459,323) |
| 1268 | Eliminate one-time funds for vocational education classes. | (\$79,000) |
| 1269 | Amount appropriated in this Act | \$621,646,032 |
| | | \$632,437,135 |

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

| | | |
|-------------|---------------------|--------------|
| 1270 | Total Funds | \$32,498,979 |
| 1271 | State Funds | \$32,498,979 |
| 1272 | State General Funds | \$32,498,979 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1273 | Amount from previous Appropriations Act (HB 44) as amended | \$32,484,389 |
| 1274 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$48,658 |
| 1275 | Reflect an adjustment in merit system assessments. | (\$1,362) |
| 1276 | Reflect an adjustment in TeamWorks billings. | (\$8,513) |
| 1277 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$24,193) |
| 1278 | Amount appropriated in this Act | \$32,498,979 |
| | | \$32,498,979 |

Section 20: Defense, Department of

| | | |
|-------------|---|---------------------|
| 1279 | Total Funds | \$68,169,971 |
| 1280 | Federal Funds and Grants | \$52,904,273 |
| 1281 | Federal Funds Not Specifically Identified | \$52,904,273 |
| 1282 | Other Funds | \$3,262,875 |
| 1283 | Agency Funds | \$1,375,447 |
| 1284 | Other Funds - Not Specifically Identified | \$1,887,428 |
| 1285 | State Funds | \$12,002,823 |
| 1286 | State General Funds | \$12,002,823 |

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

| | | |
|-------------|---|-------------|
| 1287 | Total Funds | \$1,919,728 |
| 1288 | Federal Funds and Grants | \$723,528 |
| 1289 | Federal Funds Not Specifically Identified | \$723,528 |
| 1290 | State Funds | \$1,196,200 |
| 1291 | State General Funds | \$1,196,200 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1292 | Amount from previous Appropriations Act (HB 44) as amended | \$1,199,217 |
| | | \$1,922,745 |

| | | | |
|-------------|--|-------------|-------------|
| 1293 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$674) | (\$674) |
| 1294 | Reflect an adjustment in merit system assessments. | \$167 | \$167 |
| 1295 | Reflect an adjustment in TeamWorks billings. | (\$578) | (\$578) |
| 1296 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$1,932) | (\$1,932) |
| 1297 | Amount appropriated in this Act | \$1,196,200 | \$1,919,728 |

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

| | | |
|-------------|---|--------------|
| 1298 | Total Funds | \$43,200,280 |
| 1299 | Federal Funds and Grants | \$34,639,522 |
| 1300 | Federal Funds Not Specifically Identified | \$34,639,522 |
| 1301 | Other Funds | \$3,258,997 |
| 1302 | Agency Funds | \$1,375,447 |
| 1303 | Other Funds - Not Specifically Identified | \$1,883,550 |
| 1304 | State Funds | \$5,301,761 |
| 1305 | State General Funds | \$5,301,761 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1306 | Amount from previous Appropriations Act (HB 44) as amended | \$5,253,863 |
| 1307 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,138) |
| 1308 | Reflect an adjustment in merit system assessments. | \$390 |
| 1309 | Reflect an adjustment in TeamWorks billings. | (\$1,354) |
| 1310 | Increase funds for the State Defense Force. | \$50,000 |
| 1311 | Amount appropriated in this Act | \$5,301,761 |

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

| | | |
|-------------|---|--------------|
| 1312 | Total Funds | \$23,049,963 |
| 1313 | Federal Funds and Grants | \$17,541,223 |
| 1314 | Federal Funds Not Specifically Identified | \$17,541,223 |
| 1315 | Other Funds | \$3,878 |
| 1316 | Other Funds - Not Specifically Identified | \$3,878 |
| 1317 | State Funds | \$5,504,862 |
| 1318 | State General Funds | \$5,504,862 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1319 | Amount from previous Appropriations Act (HB 44) as amended | \$5,606,954 |
| 1320 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$665 |
| 1321 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,569) |
| 1322 | Reflect an adjustment in merit system assessments. | \$482 |
| 1323 | Reflect an adjustment in TeamWorks billings. | (\$1,670) |
| 1324 | Reduce state funds match for the Milledgeville Youth Challenge Academy. | (\$100,000) |
| 1325 | Amount appropriated in this Act | \$5,504,862 |

Section 21: Driver Services, Department of

| | | |
|-------------|---------------------|---------------------|
| 1326 | Total Funds | \$72,021,623 |
| 1327 | Other Funds | \$2,844,121 |
| 1328 | Agency Funds | \$2,844,121 |
| 1329 | State Funds | \$69,177,502 |
| 1330 | State General Funds | \$69,177,502 |

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

| | | |
|-------------|---------------------|--------------|
| 1331 | Total Funds | \$10,282,339 |
| 1332 | Other Funds | \$500,857 |
| 1333 | Agency Funds | \$500,857 |
| 1334 | State Funds | \$9,781,482 |
| 1335 | State General Funds | \$9,781,482 |

| | | |
|---|--|--|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | | <u>State Funds</u> <u>Total Funds</u> |
| 1336 | Amount from previous Appropriations Act (HB 44) as amended | \$9,804,165 \$10,305,022 |
| 1337 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$4,339 \$4,339 |
| 1338 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$15,527 \$15,527 |
| 1339 | Reflect an adjustment in merit system assessments. | (\$247) (\$247) |
| 1340 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,510 \$1,510 |
| 1341 | Reflect an adjustment in TeamWorks billings. | (\$37,693) (\$37,693) |
| 1342 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$6,119) (\$6,119) |
| 1343 | Amount appropriated in this Act | ----- \$9,781,482 \$10,282,339 |

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

| | | |
|-------------|---------------------|--------------|
| 1344 | Total Funds | \$60,272,695 |
| 1345 | Other Funds | \$1,827,835 |
| 1346 | Agency Funds | \$1,827,835 |
| 1347 | State Funds | \$58,444,860 |
| 1348 | State General Funds | \$58,444,860 |

| | | |
|---|--|---|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | | <u>State Funds</u> <u>Total Funds</u> |
| 1349 | Amount from previous Appropriations Act (HB 44) as amended | \$58,350,846 \$60,178,681 |
| 1350 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$95,536 \$95,536 |
| 1351 | Reflect an adjustment in merit system assessments. | (\$1,522) (\$1,522) |
| 1352 | Reflect an adjustment in TeamWorks billings. (CC:No) | \$0 \$0 |
| 1353 | Reflect an adjustment in TeamWorks billings. (CC:No) | \$0 \$0 |
| 1354 | Utilize existing funds for five full-time commercial driver examiner positions. (CC:Yes) | \$0 \$0 |
| 1355 | Utilize existing funds for a new lease for the Athens Customer Service Center. (CC:Yes) | \$0 \$0 |
| 1356 | Amount appropriated in this Act | ----- \$58,444,860 \$60,272,695 |

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

| | | |
|-------------|---------------------|-------------|
| 1357 | Total Funds | \$1,466,589 |
| 1358 | Other Funds | \$515,429 |
| 1359 | Agency Funds | \$515,429 |
| 1360 | State Funds | \$951,160 |
| 1361 | State General Funds | \$951,160 |

| | | |
|---|--|---------------------------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | | <u>State Funds</u> <u>Total Funds</u> |
| 1362 | Amount from previous Appropriations Act (HB 44) as amended | \$949,164 \$1,464,593 |
| 1363 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$2,028 \$2,028 |
| 1364 | Reflect an adjustment in merit system assessments. | (\$32) (\$32) |
| 1365 | Reflect an adjustment in TeamWorks billings. (CC:No) | \$0 \$0 |
| 1366 | Amount appropriated in this Act | ----- \$951,160 \$1,466,589 |

Section 22: Early Care and Learning, Bright from the Start: Department of

| | | |
|-------------|--|----------------------|
| 1367 | Total Funds | \$820,532,970 |
| 1368 | Federal Funds and Grants | \$375,878,099 |
| 1369 | CCDF Mandatory & Matching Funds (CFDA 93.596) | \$97,618,088 |
| 1370 | Child Care & Development Block Grant (CFDA 93.575) | \$125,696,047 |
| 1371 | Federal Funds Not Specifically Identified | \$152,563,964 |
| 1372 | Federal Recovery Funds | \$13,695,660 |
| 1373 | Federal Recovery Funds Not Specifically Identified | \$13,695,660 |
| 1374 | Other Funds | \$2,160,000 |
| 1375 | Agency Funds | \$3,000 |
| 1376 | Other Funds - Not Specifically Identified | \$2,157,000 |
| 1377 | State Funds | \$428,799,211 |
| 1378 | Lottery Funds | \$367,284,433 |
| 1379 | State General Funds | \$61,514,778 |

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

| | | |
|-------------|--|---------------|
| 1380 | Total Funds | \$265,560,762 |
| 1381 | Federal Funds and Grants | \$204,020,984 |
| 1382 | CCDF Mandatory & Matching Funds (CFDA 93.596) | \$97,618,088 |
| 1383 | Child Care & Development Block Grant (CFDA 93.575) | \$102,013,932 |
| 1384 | Federal Funds Not Specifically Identified | \$4,388,964 |
| 1385 | Other Funds | \$25,000 |
| 1386 | Agency Funds | \$3,000 |
| 1387 | Other Funds - Not Specifically Identified | \$22,000 |
| 1388 | State Funds | \$61,514,778 |
| 1389 | State General Funds | \$61,514,778 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|-----------------------|--------------------|
| 1390 Amount from previous Appropriations Act (HB 44) as amended | \$61,514,847 | \$265,560,831 |
| 1391 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$851 | \$851 |
| 1392 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$23 | \$23 |
| 1393 Reflect an adjustment in merit system assessments. | (\$135) | (\$135) |
| 1394 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$239 | \$239 |
| 1395 Reflect an adjustment in TeamWorks billings. | (\$2,382) | (\$2,382) |
| 1396 Adjust billings for unemployment insurance to reflect claims expenses. | \$1,335 | \$1,335 |
| 1397 Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in rural Georgia. (CC:Yes; Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in rural centers located in the lowest performing K-12 school districts.) | \$0 | \$0 |
| 1398 Amount appropriated in this Act | ----- \$61,514,778 | \$265,560,762 |

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

| | | |
|-------------|---|---------------|
| 1399 | Total Funds | \$148,000,000 |
| 1400 | Federal Funds and Grants | \$148,000,000 |
| 1401 | Federal Funds Not Specifically Identified | \$148,000,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 1402 Amount from previous Appropriations Act (HB 44) as amended | \$0 | \$148,000,000 |
| 1403 Reflect a change in the program name from Nutrition to Nutrition Services. (CC:Yes) | \$0 | \$0 |
| 1404 Amount appropriated in this Act | ----- \$0 | \$148,000,000 |

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

| | | |
|-------------|---|---------------|
| 1405 | Total Funds | \$367,459,433 |
| 1406 | Federal Funds and Grants | \$175,000 |
| 1407 | Federal Funds Not Specifically Identified | \$175,000 |
| 1408 | State Funds | \$367,284,433 |
| 1409 | Lottery Funds | \$367,284,433 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1410 | Amount from previous Appropriations Act (HB 44) as amended | \$364,845,613 |
| 1411 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$2,438,820 |
| 1412 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$0 |
| 1413 | Reflect an adjustment in merit system assessments. | \$0 |
| 1414 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$0 |
| 1415 | Reflect an adjustment in TeamWorks billings. | \$0 |
| 1416 | Amount appropriated in this Act | \$367,284,433 |
| | | \$367,459,433 |

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

| | | |
|-------------|--|--------------|
| 1417 | Total Funds | \$39,512,775 |
| 1418 | Federal Funds and Grants | \$23,682,115 |
| 1419 | Child Care & Development Block Grant (CFDA 93.575) | \$23,682,115 |
| 1420 | Federal Recovery Funds | \$13,695,660 |
| 1421 | Federal Recovery Funds Not Specifically Identified | \$13,695,660 |
| 1422 | Other Funds | \$2,135,000 |
| 1423 | Other Funds - Not Specifically Identified | \$2,135,000 |

Section 23: Economic Development, Department of

| | | |
|-------------|---|---------------------|
| 1424 | Total Funds | \$35,366,134 |
| 1425 | Federal Funds and Grants | \$659,400 |
| 1426 | Federal Funds Not Specifically Identified | \$659,400 |
| 1427 | State Funds | \$34,706,734 |
| 1428 | State General Funds | \$34,706,734 |

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

| | | |
|-------------|---------------------|-------------|
| 1429 | Total Funds | \$5,042,314 |
| 1430 | State Funds | \$5,042,314 |
| 1431 | State General Funds | \$5,042,314 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1432 | Amount from previous Appropriations Act (HB 44) as amended | \$4,683,930 |
| 1433 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,274) |
| 1434 | Reflect an adjustment in merit system assessments. | (\$932) |
| 1435 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$7,375 |
| 1436 | Reflect an adjustment in TeamWorks billings. | (\$20,535) |
| 1437 | Adjust billings for unemployment insurance to reflect claims expenses. | \$3,750 |
| 1438 | Provide funds for program operating expenses. | \$370,000 |
| 1439 | Amount appropriated in this Act | \$5,042,314 |
| | | \$5,042,314 |

23.2. Film Video and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

| | | |
|-------------|---------------------|-------------|
| 1440 | Total Funds | \$1,131,701 |
| 1441 | State Funds | \$1,131,701 |
| 1442 | State General Funds | \$1,131,701 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 1443 Amount from previous Appropriations Act (HB 44) as amended | \$1,131,962 | \$1,131,962 |
| 1444 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$261) | (\$261) |
| 1445 Amount appropriated in this Act | ----- \$1,131,701 | ----- \$1,131,701 |

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

| | | |
|-------------|---------------------|-----------|
| 1446 | Total Funds | \$534,954 |
| 1447 | State Funds | \$534,954 |
| 1448 | State General Funds | \$534,954 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1449 Amount from previous Appropriations Act (HB 44) as amended | \$535,145 | \$535,145 |
| 1450 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$191) | (\$191) |
| 1451 Amount appropriated in this Act | ----- \$534,954 | ----- \$534,954 |

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

| | | |
|-------------|---|-------------|
| 1452 | Total Funds | \$1,335,756 |
| 1453 | Federal Funds and Grants | \$659,400 |
| 1454 | Federal Funds Not Specifically Identified | \$659,400 |
| 1455 | State Funds | \$676,356 |
| 1456 | State General Funds | \$676,356 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|----------------------|
| 1457 Amount from previous Appropriations Act (HB 44) as amended | \$576,356 | \$1,235,756 |
| 1458 Provide funds for grants. | \$100,000 | \$100,000 |
| 1459 Amount appropriated in this Act | ----- \$676,356 | ----- \$1,335,756 |

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

| | | |
|-------------|---------------------|--------------|
| 1460 | Total Funds | \$10,877,015 |
| 1461 | State Funds | \$10,877,015 |
| 1462 | State General Funds | \$10,877,015 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1463 Amount from previous Appropriations Act (HB 44) as amended | \$10,671,979 | \$10,671,979 |
| 1464 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$4,298 | \$4,298 |

| | | | |
|-------------|--|--------------|--------------|
| 1465 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,657) | (\$2,657) |
| 1466 | Increase funds to meet projected expenditures. | \$203,395 | \$203,395 |
| 1467 | Amount appropriated in this Act | \$10,877,015 | \$10,877,015 |

23.6. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

| | | | |
|---|---|--------------------|--------------------|
| 1468 | Total Funds | | \$0 |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1469 | Amount from previous Appropriations Act (HB 44) as amended | \$0 | \$73,361,918 |
| 1470 | Transfer the Governor's Office of Workforce Development to the Technical College System of Georgia to leverage workforce development initiatives and educational resources to meet industry workforce training demands. | \$0 | (\$73,361,918) |
| 1471 | Amount appropriated in this Act | \$0 | \$0 |

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

| | | |
|-------------|---------------------|-------------|
| 1472 | Total Funds | \$2,842,845 |
| 1473 | State Funds | \$2,842,845 |
| 1474 | State General Funds | \$2,842,845 |

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

| | | |
|-------------|---------------------|-----------|
| 1475 | Total Funds | \$376,974 |
| 1476 | State Funds | \$376,974 |
| 1477 | State General Funds | \$376,974 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1478 | Amount from previous Appropriations Act (HB 44) as amended | \$0 | \$0 |
| 1479 | Reflect a new program and purpose statement. (CC:Yes) | \$0 | \$0 |
| 1480 | Provide funds for one deputy commissioner position. | \$255,871 | \$255,871 |
| 1481 | Provide funds for one project manager position. | \$92,957 | \$92,957 |
| 1482 | Provide funds for program operating expenses. | \$20,000 | \$20,000 |
| 1483 | Increase funds to meet projected expenditures. | \$8,146 | \$8,146 |
| 1484 | Amount appropriated in this Act | \$376,974 | \$376,974 |

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

| | | |
|-------------|---------------------|-----------|
| 1485 | Total Funds | \$990,688 |
| 1486 | State Funds | \$990,688 |
| 1487 | State General Funds | \$990,688 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1488 | Amount from previous Appropriations Act (HB 44) as amended | \$990,990 | \$990,990 |
| 1489 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$302) | (\$302) |
| 1490 | Amount appropriated in this Act | \$990,688 | \$990,688 |

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia

Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

| | | |
|-------------|---------------------|--------------|
| 1491 | Total Funds | \$12,233,887 |
| 1492 | State Funds | \$12,233,887 |
| 1493 | State General Funds | \$12,233,887 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 1494 | Amount from previous Appropriations Act (HB 44) as amended | \$11,860,652 |
| 1495 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,765) |
| 1496 | Utilize existing funds (\$100,000) and increase funds for the Martin Luther King Jr. Center for Nonviolent Social Change. | \$150,000 |
| 1497 | Eliminate one-time funds for the Georgia Historical Society. (CC:No) | \$0 |
| 1498 | Provide funds for marketing for the music industry in Georgia. (CC:Provide funds for marketing for the music and film industry in Georgia.) | \$200,000 |
| 1499 | Provide one-time funds for Georgia Civil War Heritage Trails for marketing materials. | \$25,000 |
| 1500 | Amount appropriated in this Act | \$12,233,887 |

Section 24: Education, Department of

| | | |
|-------------|--|-------------------------|
| 1501 | Total Funds | \$11,901,526,461 |
| 1502 | Federal Funds and Grants | \$1,917,274,955 |
| 1503 | Maternal and Child Health Services Block Grant (CFDA 93.994) | \$19,630 |
| 1504 | Federal Funds Not Specifically Identified | \$1,917,255,325 |
| 1505 | Federal Recovery Funds | \$2,333,773 |
| 1506 | Federal Recovery Funds Not Specifically Identified | \$2,333,773 |
| 1507 | Other Funds | \$44,479,264 |
| 1508 | Agency Funds | \$150,000 |
| 1509 | Other Funds - Not Specifically Identified | \$44,329,264 |
| 1510 | State Funds | \$9,937,438,469 |
| 1511 | State General Funds | \$9,937,438,469 |

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,620.77. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

| | | |
|-------------|---|--------------|
| 1512 | Total Funds | \$12,344,708 |
| 1513 | Federal Funds and Grants | \$360,289 |
| 1514 | Federal Funds Not Specifically Identified | \$360,289 |
| 1515 | Other Funds | \$1,566,000 |
| 1516 | Other Funds - Not Specifically Identified | \$1,566,000 |
| 1517 | State Funds | \$10,418,419 |
| 1518 | State General Funds | \$10,418,419 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1519 | Amount from previous Appropriations Act (HB 44) as amended | \$9,894,334 |
| 1520 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$200,282 |
| 1521 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$220) |
| 1522 | Reflect an adjustment in merit system assessments. | (\$17) |
| 1523 | Reflect an adjustment in TeamWorks billings. | (\$960) |
| 1524 | Increase funds for the Young Farmer programs in Polk County and Pataula Charter Academy. (CC:Increase funds for the Young Farmer programs in Polk County, Wilcox County, and Pataula Charter Academy which is intended to serve the five counties in the Pataula attendance zone: Baker, Calhoun, Clay, Early, and Randolph counties.) | \$225,000 |
| 1525 | Provide partial funds for a Young Farmer Executive Director position. (CC:Provide funds for a Young Farmer executive director position.) | \$100,000 |

| | | | |
|-------------|--|--------------|--------------|
| 1526 | Increase funds for one-time funding for an outdoor learning lab in Walker County and an agricultural education center in Catoosa County. (CC:No) | \$0 | \$0 |
| 1527 | Amount appropriated in this Act | \$10,418,419 | \$12,344,708 |

24.2. Audio-Video Technology and Film Grants

Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

| | | |
|-------------|---------------------|-------------|
| 1528 | Total Funds | \$2,500,000 |
| 1529 | State Funds | \$2,500,000 |
| 1530 | State General Funds | \$2,500,000 |

24.3. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

| | | |
|-------------|---|--------------|
| 1531 | Total Funds | \$28,603,015 |
| 1532 | Federal Funds and Grants | \$779,512 |
| 1533 | Federal Funds Not Specifically Identified | \$779,512 |
| 1534 | Other Funds | \$20,000,000 |
| 1535 | Other Funds - Not Specifically Identified | \$20,000,000 |
| 1536 | State Funds | \$7,823,503 |
| 1537 | State General Funds | \$7,823,503 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1538 | Amount from previous Appropriations Act (HB 44) as amended | \$7,832,150 |
| 1539 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$14,321 |
| 1540 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$4,224) |
| 1541 | Reflect an adjustment in merit system assessments. | (\$317) |
| 1542 | Reflect an adjustment in TeamWorks billings. | (\$18,427) |
| 1543 | Amount appropriated in this Act | \$7,823,503 |

24.4. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

| | | |
|-------------|---|--------------|
| 1544 | Total Funds | \$21,982,047 |
| 1545 | Federal Funds and Grants | \$17,074,592 |
| 1546 | Federal Funds Not Specifically Identified | \$17,074,592 |
| 1547 | Other Funds | \$382,929 |
| 1548 | Other Funds - Not Specifically Identified | \$382,929 |
| 1549 | State Funds | \$4,524,526 |
| 1550 | State General Funds | \$4,524,526 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1551 | Amount from previous Appropriations Act (HB 44) as amended | \$5,482,592 |
| 1552 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$29,347 |
| 1553 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,836) |
| 1554 | Reflect an adjustment in merit system assessments. | (\$138) |
| 1555 | Reflect an adjustment in TeamWorks billings. | (\$8,003) |
| 1556 | Adjust billings for unemployment insurance to reflect claims expenses. | \$7,564 |
| 1557 | Transfer funding for the chief turnaround officer from the Central Office program to the Chief Turnaround Officer program. | (\$1,000,000) |
| 1558 | Increase funds for the Association of Adapted Sports Program. | \$15,000 |
| 1559 | Amount appropriated in this Act | \$4,524,526 |

24.5. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

| | | |
|-------------|-------------|-------------|
| 1560 | Total Funds | \$2,596,386 |
|-------------|-------------|-------------|

| | | |
|-------------|---|-------------|
| 1561 | Federal Funds and Grants | \$426,125 |
| 1562 | Federal Funds Not Specifically Identified | \$426,125 |
| 1563 | State Funds | \$2,170,261 |
| 1564 | State General Funds | \$2,170,261 |

| | | |
|---|---|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1565 | Amount from previous Appropriations Act (HB 44) as amended | \$2,172,010 |
| 1566 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$322) |
| 1567 | Reflect an adjustment in merit system assessments. | (\$24) |
| 1568 | Reflect an adjustment in TeamWorks billings. | (\$1,403) |
| 1569 | Utilize \$1,500,535 in existing funds for charter facility grants pursuant to HB 430 (2017 Session). (CC:Yes; Utilize \$1,500,535 in existing funds for competitive charter facility grants pursuant to HB 430 (2017 Session).) | \$0 |
| 1570 | Amount appropriated in this Act | ----- \$2,170,261 |
| | | \$2,596,386 |

24.6. Chief Turnaround Officer

Purpose: The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.

| | | |
|-------------|---------------------|-------------|
| 1571 | Total Funds | \$2,193,941 |
| 1572 | State Funds | \$2,193,941 |
| 1573 | State General Funds | \$2,193,941 |

| | | |
|---|--|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1574 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 1575 | Reflect a new program and purpose statement. (CC:Yes) | \$0 |
| 1576 | Transfer funding for the chief turnaround officer from the Central Office program to the Chief Turnaround Officer program. | \$1,000,000 |
| 1577 | Provide funds for the Turnaround Schools Rural Character Education Grant for soft skills training and character education development for the lowest performing schools in rural Georgia. (CC:Increase funds for the Turnaround Schools Character Education Grant for soft skills training and character education development for schools under the supervision of the Chief Turnaround Officer with priority given to rural school districts.) | \$227,570 |
| 1578 | Increase funds for personnel and operations for two transformation specialists. | \$266,371 |
| 1579 | Transfer funds from the School Improvement program for five district effectiveness specialists. | \$700,000 |
| 1580 | Amount appropriated in this Act | ----- \$2,193,941 |
| | | \$2,193,941 |

24.7. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

| | | |
|-------------|---------------------|-------------|
| 1581 | Total Funds | \$1,228,100 |
| 1582 | State Funds | \$1,228,100 |
| 1583 | State General Funds | \$1,228,100 |

24.8. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

| | | |
|-------------|---|-------------|
| 1584 | Total Funds | \$6,840,677 |
| 1585 | Federal Funds and Grants | \$2,955,489 |
| 1586 | Federal Funds Not Specifically Identified | \$2,955,489 |
| 1587 | Other Funds | \$38,036 |
| 1588 | Other Funds - Not Specifically Identified | \$38,036 |
| 1589 | State Funds | \$3,847,152 |
| 1590 | State General Funds | \$3,847,152 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1591 | Amount from previous Appropriations Act (HB 44) as amended | \$3,815,117 |
| | | \$6,808,642 |

| | | | |
|-------------|--|-------------|-------------|
| 1592 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$41,333 | \$41,333 |
| 1593 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,710) | (\$1,710) |
| 1594 | Reflect an adjustment in merit system assessments. | (\$129) | (\$129) |
| 1595 | Reflect an adjustment in TeamWorks billings. | (\$7,459) | (\$7,459) |
| 1596 | Amount appropriated in this Act | \$3,847,152 | \$6,840,677 |

24.9. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

| | | |
|-------------|---|---------------|
| 1597 | Total Funds | \$993,010,318 |
| 1598 | Federal Funds and Grants | \$993,010,318 |
| 1599 | Federal Funds Not Specifically Identified | \$993,010,318 |

24.10. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

| | | |
|-------------|---|--------------|
| 1600 | Total Funds | \$72,081,380 |
| 1601 | Federal Funds and Grants | \$8,260,042 |
| 1602 | Federal Funds Not Specifically Identified | \$8,260,042 |
| 1603 | State Funds | \$63,821,338 |
| 1604 | State General Funds | \$63,821,338 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1605 | Amount from previous Appropriations Act (HB 44) as amended | \$66,142,788 |
| 1606 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,872,359 |
| 1607 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$106) |
| 1608 | Reflect an adjustment in merit system assessments. | (\$8) |
| 1609 | Reflect an adjustment in TeamWorks billings. | (\$463) |
| 1610 | Reduce funds for declining enrollment and training and experience. | (\$4,193,232) |
| 1611 | Amount appropriated in this Act | \$63,821,338 |

24.11. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

| | | |
|-------------|---|--------------|
| 1612 | Total Funds | \$10,247,065 |
| 1613 | Other Funds | \$7,259,476 |
| 1614 | Agency Funds | \$150,000 |
| 1615 | Other Funds - Not Specifically Identified | \$7,109,476 |
| 1616 | State Funds | \$2,987,589 |
| 1617 | State General Funds | \$2,987,589 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1618 | Amount from previous Appropriations Act (HB 44) as amended | \$3,072,052 |
| 1619 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$76,004 |
| 1620 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,925) |
| 1621 | Reflect an adjustment in merit system assessments. | (\$145) |
| 1622 | Reflect an adjustment in TeamWorks billings. | (\$8,397) |
| 1623 | Replace funds. | (\$150,000) |
| 1624 | Amount appropriated in this Act | \$2,987,589 |

24.12. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

| | | |
|-------------|---|--------------|
| 1625 | Total Funds | \$22,439,828 |
| 1626 | Federal Funds and Grants | \$106,825 |
| 1627 | Federal Funds Not Specifically Identified | \$106,825 |
| 1628 | Other Funds | \$558,172 |
| 1629 | Other Funds - Not Specifically Identified | \$558,172 |
| 1630 | State Funds | \$21,774,831 |
| 1631 | State General Funds | \$21,774,831 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1632 Amount from previous Appropriations Act (HB 44) as amended | \$21,776,586 | \$22,441,583 |
| 1633 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$34,793 | \$34,793 |
| 1634 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$6,722) | (\$6,722) |
| 1635 Reflect an adjustment in merit system assessments. | (\$505) | (\$505) |
| 1636 Reflect an adjustment in TeamWorks billings. | (\$29,321) | (\$29,321) |
| 1637 Amount appropriated in this Act | \$21,774,831 | \$22,439,828 |

24.13. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

| | | |
|-------------|---------------------|--------------|
| 1638 | Total Funds | \$11,733,752 |
| 1639 | State Funds | \$11,733,752 |
| 1640 | State General Funds | \$11,733,752 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1641 Amount from previous Appropriations Act (HB 44) as amended | \$11,744,265 | \$11,744,265 |
| 1642 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$377,255 | \$377,255 |
| 1643 Adjust funds for Residential Treatment Facilities based on attendance. | (\$271,948) | (\$271,948) |
| 1644 Reduce funds for Sparsity Grants based on enrollment growth. | (\$259,193) | (\$259,193) |
| 1645 Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 1646 Increase funds for Residential Treatment Facilities to recognize 20 additional students. | \$143,373 | \$143,373 |
| 1647 Amount appropriated in this Act | \$11,733,752 | \$11,733,752 |

24.14. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

| | | |
|-------------|---|---------------|
| 1648 | Total Funds | \$854,374,123 |
| 1649 | Federal Funds and Grants | \$830,187,832 |
| 1650 | Federal Funds Not Specifically Identified | \$830,187,832 |
| 1651 | Other Funds | \$108,824 |
| 1652 | Other Funds - Not Specifically Identified | \$108,824 |
| 1653 | State Funds | \$24,077,467 |
| 1654 | State General Funds | \$24,077,467 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1655 Amount from previous Appropriations Act (HB 44) as amended | \$24,073,489 | \$854,370,145 |
| 1656 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$5,170 | \$5,170 |
| 1657 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$219) | (\$219) |
| 1658 Reflect an adjustment in merit system assessments. | (\$16) | (\$16) |
| 1659 Reflect an adjustment in TeamWorks billings. | (\$957) | (\$957) |
| 1660 Amount appropriated in this Act | \$24,077,467 | \$854,374,123 |

24.15. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

| | | |
|-------------|---------------------|--------------|
| 1661 | Total Funds | \$37,355,426 |
| 1662 | State Funds | \$37,355,426 |
| 1663 | State General Funds | \$37,355,426 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1664 | Amount from previous Appropriations Act (HB 44) as amended | \$35,563,132 |
| 1665 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,056,333 |
| 1666 | Increase funds for enrollment growth and training and experience. | \$735,961 |
| 1667 | Amount appropriated in this Act | \$37,355,426 |

24.16. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

| | | |
|-------------|---------------------|---------------|
| 1668 | Total Funds | \$132,884,118 |
| 1669 | State Funds | \$132,884,118 |
| 1670 | State General Funds | \$132,884,118 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 1671 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 1672 | Reflect a new program and purpose statement. (CC:Yes) | \$0 |
| 1673 | Transfer funds for pupil transportation from the Quality Basic Education program to the recreated Pupil Transportation program to provide for greater transparency. | \$131,980,741 |
| 1674 | Increase funds in the pupil transportation formula to reflect a per student increase for new FTE enrollment. | \$903,377 |
| 1675 | Provide funds for an annual allotment for school bus replacement. (CC:Provide \$15,000,000 in bond funds.) | \$0 |
| 1676 | Utilize bond funds to encourage the use of alternative fuel buses where practical. (CC:Yes) | \$0 |
| 1677 | Amount appropriated in this Act | \$132,884,118 |

24.17. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

| | | |
|-------------|---------------------|---------------|
| 1678 | Total Funds | \$615,316,420 |
| 1679 | State Funds | \$615,316,420 |
| 1680 | State General Funds | \$615,316,420 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1681 | Amount from previous Appropriations Act (HB 44) as amended | \$584,562,416 |
| 1682 | Increase funds for Equalization grants. | \$30,754,004 |
| 1683 | Amount appropriated in this Act | \$615,316,420 |

24.18. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

| | | |
|-------------|---------------------|-------------------|
| 1684 | Total Funds | (\$1,872,395,263) |
| 1685 | State Funds | (\$1,872,395,263) |
| 1686 | State General Funds | (\$1,872,395,263) |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1687 | Amount from previous Appropriations Act (HB 44) as amended | (\$1,777,164,321) |
| 1688 | Adjust funds for the Local Five Mill Share. | (\$95,230,942) |
| 1689 | Amount appropriated in this Act | (\$1,872,395,263) |

24.19. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

| | | |
|-------------|-------------|------------------|
| 1690 | Total Funds | \$10,769,680,035 |
|-------------|-------------|------------------|

| | | |
|-------------|---------------------|------------------|
| 1691 | State Funds | \$10,769,680,035 |
| 1692 | State General Funds | \$10,769,680,035 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1693 | Amount from previous Appropriations Act (HB 44) as amended | \$10,330,098,597 |
| 1694 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$289,903,398 |
| 1695 | Increase funds for a 0.38% enrollment growth and training and experience. (CC:Increase funds for a 0.38% enrollment growth and training and experience and reflect an adjustment due to State Charter School Commission school and grade closures.) | \$112,320,693 |
| 1696 | Reduce funds for differentiated pay for newly certified math and science teachers. | (\$1,247,818) |
| 1697 | Reduce funds for school nurses. (CC:Increase funds for school nurses.) | \$51,233 |
| 1698 | Increase funds for the State Commission Charter School supplement. (CC:Increase funds for the State Commission Charter School supplement and reflect an adjustment due to school and grade closures.) | \$4,758,023 |
| 1699 | Increase funds for charter system grants. | \$46,644 |
| 1700 | Reduce funds to reflect projected Teachers Retirement System invoices for non-certificated personnel. | (\$1,039,840) |
| 1701 | Direct the Department of Education to provide a report on the number of counselors and nurses per school and school system to the General Assembly by September 1, 2018. (CC:Yes) | \$0 |
| 1702 | Forward fund 20 additional students in Residential Treatment Facilities. (CC:Yes) | \$0 |
| 1703 | Transfer funds for pupil transportation from the Quality Basic Education program to the recreated Pupil Transportation program to provide for greater transparency. | (\$131,980,741) |
| 1704 | Increase funds to fully fund the Quality Basic Education (QBE) program. | \$166,769,846 |
| 1705 | Amount appropriated in this Act | \$10,769,680,035 |

24.20. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

| | | |
|-------------|---------------------|--------------|
| 1706 | Total Funds | \$13,968,093 |
| 1707 | State Funds | \$13,968,093 |
| 1708 | State General Funds | \$13,968,093 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1709 | Amount from previous Appropriations Act (HB 44) as amended | \$12,233,109 |
| 1710 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$134,984 |
| 1711 | Reflect a change in the program name from Regional Education Service Agencies to Regional Education Service Agencies (RESAs). (CC:Yes) | \$0 |
| 1712 | Provide funds for student mental health awareness training. | \$1,600,000 |
| 1713 | Promote student awareness of the crisis access line mobile application, funded in the Department of Behavioral Health and Developmental Disabilities, through the Positive Behavioral Interventions and Supports program and mental health awareness training. (CC:Yes) | \$0 |
| 1714 | Amount appropriated in this Act | \$13,968,093 |

24.21. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

| | | |
|-------------|---|--------------|
| 1715 | Total Funds | \$15,821,670 |
| 1716 | Federal Funds and Grants | \$6,869,144 |
| 1717 | Federal Funds Not Specifically Identified | \$6,869,144 |
| 1718 | Other Funds | \$16,050 |
| 1719 | Other Funds - Not Specifically Identified | \$16,050 |
| 1720 | State Funds | \$8,936,476 |
| 1721 | State General Funds | \$8,936,476 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|--------------------|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |

| | | | |
|-------------|--|-------------|--------------|
| 1722 | Amount from previous Appropriations Act (HB 44) as amended | \$9,584,743 | \$16,469,937 |
| 1723 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$79,549 | \$79,549 |
| 1724 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$5,116) | (\$5,116) |
| 1725 | Reflect an adjustment in merit system assessments. | (\$384) | (\$384) |
| 1726 | Reflect an adjustment in TeamWorks billings. | (\$22,316) | (\$22,316) |
| 1727 | Transfer funds to the Chief Turnaround Officer program for five district effectiveness specialists. | (\$700,000) | (\$700,000) |
| 1728 | Amount appropriated in this Act | \$8,936,476 | \$15,821,670 |

24.22. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

| | | |
|-------------|---|-------------|
| 1729 | Total Funds | \$4,156,309 |
| 1730 | Other Funds | \$4,156,309 |
| 1731 | Other Funds - Not Specifically Identified | \$4,156,309 |

24.23. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

| | | |
|-------------|--|--------------|
| 1732 | Total Funds | \$31,144,703 |
| 1733 | Federal Funds and Grants | \$939,499 |
| 1734 | Maternal and Child Health Services Block Grant (CFDA 93.994) | \$19,630 |
| 1735 | Federal Funds Not Specifically Identified | \$919,869 |
| 1736 | Other Funds | \$714,444 |
| 1737 | Other Funds - Not Specifically Identified | \$714,444 |
| 1738 | State Funds | \$29,490,760 |
| 1739 | State General Funds | \$29,490,760 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1740 | Amount from previous Appropriations Act (HB 44) as amended | \$28,391,944 |
| 1741 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$236,489 |
| 1742 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$13,780) |
| 1743 | Reflect an adjustment in merit system assessments. | (\$1,036) |
| 1744 | Reflect an adjustment in TeamWorks billings. | (\$60,111) |
| 1745 | Increase funds for training and experience. | \$501,254 |
| 1746 | Provide funds to purchase and staff a mobile audiology clinic to provide audiological care to children in rural Georgia. | \$436,000 |
| 1747 | Amount appropriated in this Act | \$29,490,760 |
| | | \$31,144,703 |

24.24. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

| | | |
|-------------|---|--------------|
| 1748 | Total Funds | \$68,628,403 |
| 1749 | Federal Funds and Grants | \$40,668,080 |
| 1750 | Federal Funds Not Specifically Identified | \$40,668,080 |
| 1751 | Other Funds | \$9,679,024 |
| 1752 | Other Funds - Not Specifically Identified | \$9,679,024 |
| 1753 | State Funds | \$18,281,299 |
| 1754 | State General Funds | \$18,281,299 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1755 | Amount from previous Appropriations Act (HB 44) as amended | \$17,990,799 |
| 1756 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$335,506 |
| 1757 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,038) |

| | | | |
|-------------|---|--------------|--------------|
| 1758 | Reflect an adjustment in merit system assessments. | (\$78) | (\$78) |
| 1759 | Reflect an adjustment in TeamWorks billings. | (\$4,528) | (\$4,528) |
| 1760 | Increase funds for one-time funding for a counselor study conducted by the Carl Vinson Institute per SB 401 (2018 Session). | \$65,000 | \$65,000 |
| 1761 | Reduce funds for one-time funding of CTAE economic development initiatives in FY 2018. | (\$104,362) | (\$104,362) |
| 1762 | Amount appropriated in this Act | \$18,281,299 | \$68,628,403 |

24.25. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

| | | |
|-------------|--|--------------|
| 1763 | Total Funds | \$41,239,261 |
| 1764 | Federal Funds and Grants | \$15,637,208 |
| 1765 | Federal Funds Not Specifically Identified | \$15,637,208 |
| 1766 | Federal Recovery Funds | \$2,333,773 |
| 1767 | Federal Recovery Funds Not Specifically Identified | \$2,333,773 |
| 1768 | State Funds | \$23,268,280 |
| 1769 | State General Funds | \$23,268,280 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1770 | Amount from previous Appropriations Act (HB 44) as amended | \$24,812,520 |
| 1771 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$39,069 |
| 1772 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,528) |
| 1773 | Reflect an adjustment in merit system assessments. | (\$115) |
| 1774 | Reflect an adjustment in TeamWorks billings. | (\$6,666) |
| 1775 | Annualize savings to reflect projected expenditures. | (\$1,750,000) |
| 1776 | Increase funds for the implementation of the Innovative Assessment Pilot Program described in SB 362 (2018 Session). | \$175,000 |
| 1777 | Amount appropriated in this Act | \$23,268,280 |

24.26. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

| | | |
|-------------|---------------------|-------------|
| 1778 | Total Funds | \$1,551,946 |
| 1779 | State Funds | \$1,551,946 |
| 1780 | State General Funds | \$1,551,946 |

Section 25: Employees' Retirement System of Georgia

| | | |
|-------------|---|---------------------|
| 1781 | Total Funds | \$60,669,972 |
| 1782 | Other Funds | \$26,776,388 |
| 1783 | Other Funds - Not Specifically Identified | \$26,776,388 |
| 1784 | State Funds | \$33,893,584 |
| 1785 | State General Funds | \$33,893,584 |

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.90% for New Plan employees and 20.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.90% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$777.04 per member for State Fiscal Year 2019.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

| | | |
|-------------|---|-------------|
| 1786 | Total Funds | \$4,847,288 |
| 1787 | Other Funds | \$4,847,288 |
| 1788 | Other Funds - Not Specifically Identified | \$4,847,288 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 1789 Amount from previous Appropriations Act (HB 44) as amended | \$0 | \$4,592,288 |
| 1790 Increase other funds for contractual services (\$250,000) and regular operating expenses (\$5,000). | \$0 | \$255,000 |
| 1791 Amount appropriated in this Act | \$0 | \$4,847,288 |

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

| | |
|---------------------------------|-------------|
| 1792 Total Funds | \$2,537,272 |
| 1793 State Funds | \$2,537,272 |
| 1794 State General Funds | \$2,537,272 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1795 Amount from previous Appropriations Act (HB 44) as amended | \$2,377,312 | \$2,377,312 |
| 1796 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report. | \$159,960 | \$159,960 |
| 1797 Amount appropriated in this Act | \$2,537,272 | \$2,537,272 |

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

| | |
|---------------------------------|--------------|
| 1798 Total Funds | \$30,263,000 |
| 1799 State Funds | \$30,263,000 |
| 1800 State General Funds | \$30,263,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1801 Amount from previous Appropriations Act (HB 44) as amended | \$29,276,000 | \$29,276,000 |
| 1802 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report. | (\$613,000) | (\$613,000) |
| 1803 Provide for an increase in the PSERS multiplier from \$15.00 per year of service to \$15.25 per year of service. | \$1,600,000 | \$1,600,000 |
| 1804 Amount appropriated in this Act | \$30,263,000 | \$30,263,000 |

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

| | |
|---|--------------|
| 1805 Total Funds | \$23,022,412 |
| 1806 Other Funds | \$21,929,100 |
| 1807 Other Funds - Not Specifically Identified | \$21,929,100 |
| 1808 State Funds | \$1,093,312 |
| 1809 State General Funds | \$1,093,312 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1810 Amount from previous Appropriations Act (HB 44) as amended | \$10,400 | \$21,950,100 |
| 1811 Reduce other funds for contractual services (\$10,000) and regular operating expenses (\$600). | \$0 | (\$10,600) |
| 1812 Provide a one-time benefit adjustment to retired state employees. (CC:Yes; Urge the board to consider a benefit adjustment for retired state employees in accordance with sound actuary principles.) | \$0 | \$0 |
| 1813 Provide funds for HB 624 (2018 Session) as required by the actuary. | \$1,082,912 | \$1,082,912 |
| 1814 Amount appropriated in this Act | \$1,093,312 | \$23,022,412 |

Section 26: Forestry Commission, State

| | |
|---|---------------------|
| 1815 Total Funds | \$50,249,058 |
| 1816 Federal Funds and Grants | \$6,074,349 |
| 1817 Federal Funds Not Specifically Identified | \$6,074,349 |
| 1818 Other Funds | \$7,102,187 |
| 1819 Agency Funds | \$428,645 |

| | | |
|------|---|---------------------|
| 1820 | Other Funds - Not Specifically Identified | \$6,673,542 |
| 1821 | State Funds | \$37,022,522 |
| 1822 | State General Funds | \$37,022,522 |
| 1823 | Intra-State Government Transfers | \$50,000 |
| 1824 | Other Intra-State Government Payments | \$50,000 |

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

| | | |
|------|---|-------------|
| 1825 | Total Funds | \$4,249,610 |
| 1826 | Federal Funds and Grants | \$48,800 |
| 1827 | Federal Funds Not Specifically Identified | \$48,800 |
| 1828 | Other Funds | \$182,780 |
| 1829 | Other Funds - Not Specifically Identified | \$182,780 |
| 1830 | State Funds | \$4,018,030 |
| 1831 | State General Funds | \$4,018,030 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1832 | Amount from previous Appropriations Act (HB 44) as amended | \$3,793,828 |
| 1833 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$6,810) |
| 1834 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$3,918) |
| 1835 | Reflect an adjustment in TeamWorks billings. | (\$37,100) |
| 1836 | Adjust billings for unemployment insurance to reflect claims expenses. | \$3,209 |
| 1837 | Provide funds for one deputy director position. | \$179,205 |
| 1838 | Increase funds to meet projected expenditures. | \$89,616 |
| 1839 | Amount appropriated in this Act | \$4,018,030 |

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

| | | |
|------|---|-------------|
| 1840 | Total Funds | \$7,679,231 |
| 1841 | Federal Funds and Grants | \$3,645,151 |
| 1842 | Federal Funds Not Specifically Identified | \$3,645,151 |
| 1843 | Other Funds | \$1,089,732 |
| 1844 | Agency Funds | \$428,645 |
| 1845 | Other Funds - Not Specifically Identified | \$661,087 |
| 1846 | State Funds | \$2,894,348 |
| 1847 | State General Funds | \$2,894,348 |
| 1848 | Intra-State Government Transfers | \$50,000 |
| 1849 | Other Intra-State Government Payments | \$50,000 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1850 | Amount from previous Appropriations Act (HB 44) as amended | \$2,901,933 |
| 1851 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$7,585) |
| 1852 | Amount appropriated in this Act | \$2,894,348 |

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide

assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

| | | |
|-------------|---|--------------|
| 1853 | Total Funds | \$37,113,137 |
| 1854 | Federal Funds and Grants | \$2,246,681 |
| 1855 | Federal Funds Not Specifically Identified | \$2,246,681 |
| 1856 | Other Funds | \$4,756,312 |
| 1857 | Other Funds - Not Specifically Identified | \$4,756,312 |
| 1858 | State Funds | \$30,110,144 |
| 1859 | State General Funds | \$30,110,144 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1860 | Amount from previous Appropriations Act (HB 44) as amended | \$30,179,471 |
| 1861 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$69,597) |
| 1862 | Reflect an adjustment in merit system assessments. | \$270 |
| 1863 | Amount appropriated in this Act | \$30,110,144 |
| | ----- | ----- |
| | | \$37,113,137 |

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

| | | |
|-------------|---|-------------|
| 1864 | Total Funds | \$1,207,080 |
| 1865 | Federal Funds and Grants | \$133,717 |
| 1866 | Federal Funds Not Specifically Identified | \$133,717 |
| 1867 | Other Funds | \$1,073,363 |
| 1868 | Other Funds - Not Specifically Identified | \$1,073,363 |

Section 27: Governor, Office of the

| | | |
|-------------|---|---------------------|
| 1869 | Total Funds | \$95,708,807 |
| 1870 | Federal Funds and Grants | \$30,430,112 |
| 1871 | Federal Funds Not Specifically Identified | \$30,430,112 |
| 1872 | Other Funds | \$807,856 |
| 1873 | Other Funds - Not Specifically Identified | \$807,856 |
| 1874 | State Funds | \$64,470,839 |
| 1875 | State General Funds | \$64,470,839 |

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

| | | |
|-------------|---------------------|--------------|
| 1876 | Total Funds | \$11,062,041 |
| 1877 | State Funds | \$11,062,041 |
| 1878 | State General Funds | \$11,062,041 |

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

| | | |
|-------------|---------------------|-------------|
| 1879 | Total Funds | \$6,757,580 |
| 1880 | State Funds | \$6,757,580 |
| 1881 | State General Funds | \$6,757,580 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1882 | Amount from previous Appropriations Act (HB 44) as amended | \$6,760,258 |
| 1883 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$4,373) |
| 1884 | Reflect an adjustment in merit system assessments. | (\$577) |
| 1885 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,343 |
| 1886 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$71) |

| | | | |
|-------------|---------------------------------|-------------|-------------|
| 1887 | Amount appropriated in this Act | \$6,757,580 | \$6,757,580 |
|-------------|---------------------------------|-------------|-------------|

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

| | | | |
|-------------|---------------------|--|-------------|
| 1888 | Total Funds | | \$8,818,925 |
| 1889 | State Funds | | \$8,818,925 |
| 1890 | State General Funds | | \$8,818,925 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1891 | Amount from previous Appropriations Act (HB 44) as amended | \$8,842,879 | \$8,842,879 |
| 1892 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$15,230) | (\$15,230) |
| 1893 | Reflect an adjustment in merit system assessments. | (\$793) | (\$793) |
| 1894 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$3,054 | \$3,054 |
| 1895 | Reflect an adjustment in TeamWorks billings. | (\$22,493) | (\$22,493) |
| 1896 | Adjust billings for unemployment insurance to reflect claims expenses. | \$11,508 | \$11,508 |
| 1897 | Amount appropriated in this Act | \$8,818,925 | \$8,818,925 |

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

| | | | |
|-------------|---------------------|--|-----------|
| 1898 | Total Funds | | \$704,689 |
| 1899 | State Funds | | \$704,689 |
| 1900 | State General Funds | | \$704,689 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1901 | Amount from previous Appropriations Act (HB 44) as amended | \$701,501 | \$701,501 |
| 1902 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$81 | \$81 |
| 1903 | Reflect an adjustment in merit system assessments. | \$34 | \$34 |
| 1904 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$3,079 | \$3,079 |
| 1905 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$6) | (\$6) |
| 1906 | Amount appropriated in this Act | \$704,689 | \$704,689 |

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

| | | | |
|-------------|---|--|--------------|
| 1907 | Total Funds | | \$33,551,079 |
| 1908 | Federal Funds and Grants | | \$29,703,182 |
| 1909 | Federal Funds Not Specifically Identified | | \$29,703,182 |
| 1910 | Other Funds | | \$807,856 |
| 1911 | Other Funds - Not Specifically Identified | | \$807,856 |
| 1912 | State Funds | | \$3,040,041 |
| 1913 | State General Funds | | \$3,040,041 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1914 | Amount from previous Appropriations Act (HB 44) as amended | \$2,963,269 | \$33,474,307 |
| 1915 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$5,129) | (\$5,129) |
| 1916 | Reflect an adjustment in merit system assessments. | (\$1,317) | (\$1,317) |
| 1917 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,627 | \$1,627 |

| | | | |
|-------------|--|-------------|--------------|
| 1918 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$65) | (\$65) |
| 1919 | Increase funds for Local Government 9-1-1 Authority established by Executive Order 05.30.17.01. | \$138,476 | \$138,476 |
| 1920 | Eliminate funds associated with one-time equipment purchases for two intelligence analyst positions. | (\$56,820) | (\$56,820) |
| 1921 | Amount appropriated in this Act | \$3,040,041 | \$33,551,079 |

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

| | | |
|-------------|---|-------------|
| 1922 | Total Funds | \$7,708,811 |
| 1923 | Federal Funds and Grants | \$411,930 |
| 1924 | Federal Funds Not Specifically Identified | \$411,930 |
| 1925 | State Funds | \$7,296,881 |
| 1926 | State General Funds | \$7,296,881 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1927 | Amount from previous Appropriations Act (HB 44) as amended | \$7,288,063 |
| 1928 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$7,578 |
| 1929 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$114) |
| 1930 | Reflect an adjustment in merit system assessments. | (\$517) |
| 1931 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,929 |
| 1932 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$58) |
| 1933 | Amount appropriated in this Act | \$7,296,881 |

27.7. Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

| | | |
|-------------|---|--------------|
| 1934 | Total Funds | \$25,080,813 |
| 1935 | Federal Funds and Grants | \$315,000 |
| 1936 | Federal Funds Not Specifically Identified | \$315,000 |
| 1937 | State Funds | \$24,765,813 |
| 1938 | State General Funds | \$24,765,813 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 1939 | Amount from previous Appropriations Act (HB 44) as amended | \$21,930,685 |
| 1940 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$40,980 |
| 1941 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$585 |
| 1942 | Reflect an adjustment in merit system assessments. | (\$298) |
| 1943 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$4,474 |
| 1944 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$29) |
| 1945 | Provide funds to establish a statewide leadership academy for principals per HB 338 (2017 Session). | \$1,557,628 |
| 1946 | Increase funds for one non-STEM AP exam fee for low-income students. | \$750,000 |
| 1947 | Increase existing grant funds for birth-to-five literacy/numeracy in rural Georgia. (CC:Yes; Increase existing grant funds for birth-to-five literacy/numeracy in rural centers located in the lowest performing K-12 school districts.) | \$0 |
| 1948 | Increase funds for a proven AmeriCorps program to be established at the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer. (CC:Increase funds for a proven AmeriCorps program to be established at the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer and report at the end of the 2018-2019 and | \$481,788 |

2019-2020 school years to the House and Senate Appropriations Committees, House Education Committee, and Senate Education and Youth Committee showing student improvement results with possible recommendations for expansion to other systems.)

| | | | |
|-------------|---------------------------------|--------------|--------------|
| 1949 | Amount appropriated in this Act | \$24,765,813 | \$25,080,813 |
|-------------|---------------------------------|--------------|--------------|

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

| | | | |
|-------------|---------------------|--|-------------|
| 1950 | Total Funds | | \$1,022,523 |
| 1951 | State Funds | | \$1,022,523 |
| 1952 | State General Funds | | \$1,022,523 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 1953 | Amount from previous Appropriations Act (HB 44) as amended | \$1,019,322 | \$1,019,322 |
| 1954 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$23 | \$23 |
| 1955 | Reflect an adjustment in merit system assessments. | \$40 | \$40 |
| 1956 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$3,145 | \$3,145 |
| 1957 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$7) | (\$7) |
| 1958 | Amount appropriated in this Act | \$1,022,523 | \$1,022,523 |

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

| | | | |
|-------------|---------------------|--|-------------|
| 1959 | Total Funds | | \$1,002,346 |
| 1960 | State Funds | | \$1,002,346 |
| 1961 | State General Funds | | \$1,002,346 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 1962 | Amount from previous Appropriations Act (HB 44) as amended | \$701,154 | \$701,154 |
| 1963 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$80 | \$80 |
| 1964 | Reflect an adjustment in merit system assessments. | (\$31) | (\$31) |
| 1965 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$10,051 | \$10,051 |
| 1966 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$5) | (\$5) |
| 1967 | Increase funds to provide for a workload adjustment to meet caseload needs. | \$291,097 | \$291,097 |
| 1968 | Amount appropriated in this Act | \$1,002,346 | \$1,002,346 |

Section 28: Human Services, Department of

| | | | |
|-------------|---|--|------------------------|
| 1969 | Total Funds | | \$1,941,204,692 |
| 1970 | Federal Funds and Grants | | \$1,114,280,016 |
| 1971 | Community Service Block Grant (CFDA 93.569) | | \$16,844,514 |
| 1972 | Foster Care Title IV-E (CFDA 93.658) | | \$101,401,034 |
| 1973 | Low-Income Home Energy Assistance (CFDA 93.568) | | \$56,082,762 |
| 1974 | Medical Assistance Program (CFDA 93.778) | | \$108,670,560 |
| 1975 | Social Services Block Grant (CFDA 93.667) | | \$12,123,917 |
| 1976 | TANF Transfers to Social Services Block Grant (CFDA 93.558) | | \$4,202,278 |
| 1977 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | | \$303,463,788 |
| 1978 | Federal Funds Not Specifically Identified | | \$511,491,163 |
| 1979 | Other Funds | | \$29,352,223 |
| 1980 | Agency Funds | | \$9,787,255 |
| 1981 | Other Funds - Not Specifically Identified | | \$19,564,968 |
| 1982 | State Funds | | \$796,941,220 |
| 1983 | State General Funds | | \$796,941,220 |
| 1984 | Intra-State Government Transfers | | \$631,233 |
| 1985 | Other Intra-State Government Payments | | \$631,233 |

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not

from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

| | | |
|-------------|---|--------------|
| 1986 | Total Funds | \$95,204,068 |
| 1987 | Federal Funds and Grants | \$58,880,258 |
| 1988 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$13,699,480 |
| 1989 | Federal Funds Not Specifically Identified | \$45,180,778 |
| 1990 | State Funds | \$36,323,810 |
| 1991 | State General Funds | \$36,323,810 |

| | | |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1992 | Amount from previous Appropriations Act (HB 44) as amended | \$33,305,979 |
| 1993 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,259) |
| 1994 | Reflect an adjustment in merit system assessments. | (\$170) |
| 1995 | Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. | \$320,740 |
| 1996 | Replace Temporary Assistance for Needy Families Block Grant (TANF) funds with state general funds to reflect projected expenditures. | \$2,700,520 |
| 1997 | Amount appropriated in this Act | ----- \$36,323,810 |
| | | \$95,204,068 |

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

| | | |
|-------------|---|--------------|
| 1998 | Total Funds | \$15,500,000 |
| 1999 | Federal Funds and Grants | \$15,500,000 |
| 2000 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$15,500,000 |

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

| | | |
|-------------|---|-------------|
| 2001 | Total Funds | \$8,877,378 |
| 2002 | Federal Funds and Grants | \$6,563,416 |
| 2003 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$3,072,670 |
| 2004 | Federal Funds Not Specifically Identified | \$3,490,746 |
| 2005 | State Funds | \$2,313,962 |

2006 State General Funds \$2,313,962

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2007 | Amount from previous Appropriations Act (HB 44) as amended | \$1,334,765 |
| 2008 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$763) |
| 2009 | Reflect an adjustment in merit system assessments. | (\$40) |
| 2010 | Increase funds for child advocacy centers to provide an increase in equipment and therapeutic, medical, and outreach services. | \$980,000 |
| 2011 | Amount appropriated in this Act | \$2,313,962 |
| | | \$8,877,378 |

28.4. Child Care Assistance

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

2012 Total Funds \$9,777,346
2013 Federal Funds and Grants \$9,777,346
2014 Federal Funds Not Specifically Identified \$9,777,346

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2015 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 2016 | Change the name of the Child Care Services program to the Child Care Assistance program. (CC:Yes) | \$0 |
| 2017 | Amount appropriated in this Act | \$0 |
| | | \$9,777,346 |

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2018 Total Funds \$109,195,624
2019 Federal Funds and Grants \$76,285,754
2020 Federal Funds Not Specifically Identified \$76,285,754
2021 Other Funds \$2,841,500
2022 Agency Funds \$2,841,500
2023 State Funds \$29,672,610
2024 State General Funds \$29,672,610
2025 Intra-State Government Transfers \$395,760
2026 Other Intra-State Government Payments \$395,760

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2027 | Amount from previous Appropriations Act (HB 44) as amended | \$29,694,795 |
| 2028 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$21,087) |
| 2029 | Reflect an adjustment in merit system assessments. | (\$1,098) |
| 2030 | Amount appropriated in this Act | \$29,672,610 |
| | | \$109,195,624 |

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2031 Total Funds \$396,091,037
2032 Federal Funds and Grants \$204,192,314
2033 Foster Care Title IV-E (CFDA 93.658) \$40,121,238
2034 Medical Assistance Program (CFDA 93.778) \$264,879
2035 Social Services Block Grant (CFDA 93.667) \$2,871,034
2036 TANF Transfers to Social Services Block Grant (CFDA 93.558) \$4,202,278
2037 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$127,802,119
2038 Federal Funds Not Specifically Identified \$28,930,766
2039 State Funds \$191,763,793
2040 State General Funds \$191,763,793
2041 Intra-State Government Transfers \$134,930
2042 Other Intra-State Government Payments \$134,930

| | | |
|---|--|--|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|--|--|

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2043 Amount from previous Appropriations Act (HB 44) as amended | \$193,338,758 | \$394,755,962 |
| 2044 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,387) | (\$3,387) |
| 2045 Reflect an adjustment in merit system assessments. | \$28,835 | \$28,835 |
| 2046 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$122,422) | (\$122,422) |
| 2047 Reflect an adjustment in TeamWorks billings. | \$18,176 | \$18,176 |
| 2048 Adjust billings for unemployment insurance to reflect claims expenses. | (\$18,055) | (\$18,055) |
| 2049 Provide funds for care coordinator positions to improve mental health outcomes for children in foster care as recommended by the Commission on Children's Mental Health. | \$2,255,408 | \$2,464,928 |
| 2050 Replace state general funds with Temporary Assistance for Needy Families Block Grant (TANF) funds to reflect projected expenditures. | (\$2,700,520) | \$0 |
| 2051 Reduce one-time funds for mobile technologies. | (\$1,033,000) | (\$1,033,000) |
| 2052 Amount appropriated in this Act | \$191,763,793 | \$396,091,037 |

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

| | |
|---|--------------|
| 2053 Total Funds | \$16,110,137 |
| 2054 Federal Funds and Grants | \$16,110,137 |
| 2055 Community Service Block Grant (CFDA 93.569) | \$16,110,137 |

28.8. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

| | |
|---|---------------|
| 2056 Total Funds | \$150,042,264 |
| 2057 Federal Funds and Grants | \$80,633,308 |
| 2058 Community Service Block Grant (CFDA 93.569) | \$474,379 |
| 2059 Foster Care Title IV-E (CFDA 93.658) | \$6,195,093 |
| 2060 Low-Income Home Energy Assistance (CFDA 93.568) | \$346,481 |
| 2061 Medical Assistance Program (CFDA 93.778) | \$37,419,688 |
| 2062 Social Services Block Grant (CFDA 93.667) | \$23,001 |
| 2063 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$7,736,972 |
| 2064 Federal Funds Not Specifically Identified | \$28,437,694 |
| 2065 Other Funds | \$12,824,744 |
| 2066 Other Funds - Not Specifically Identified | \$12,824,744 |
| 2067 State Funds | \$56,483,669 |
| 2068 State General Funds | \$56,483,669 |
| 2069 Intra-State Government Transfers | \$100,543 |
| 2070 Other Intra-State Government Payments | \$100,543 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 2071 Amount from previous Appropriations Act (HB 44) as amended | \$54,731,421 | \$148,290,016 |
| 2072 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$3,720 | \$3,720 |
| 2073 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$70,833) | (\$70,833) |
| 2074 Reflect an adjustment in merit system assessments. | (\$3,688) | (\$3,688) |
| 2075 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$15,848) | (\$15,848) |
| 2076 Reflect an adjustment in TeamWorks billings. | \$1,156,304 | \$1,156,304 |
| 2077 Adjust billings for unemployment insurance to reflect claims expenses. | \$170,553 | \$170,553 |
| 2078 Increase funds for the first installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$20 per month pursuant to the passage of HB 206 (2017 Session). (CC:Yes; Provide funds to increase the personal needs allowance for nursing home residents by \$15 per month pursuant to the passage of HB 206 (2017 Session).) | \$431,973 | \$431,973 |
| 2079 Restore one-time matching funds from the Elder Community Living Services program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant. | \$80,067 | \$80,067 |
| 2080 Amount appropriated in this Act | \$56,483,669 | \$150,042,264 |

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

| | | |
|-------------|---|--------------|
| 2081 | Total Funds | \$24,398,761 |
| 2082 | Federal Funds and Grants | \$3,868,926 |
| 2083 | Social Services Block Grant (CFDA 93.667) | \$2,279,539 |
| 2084 | Federal Funds Not Specifically Identified | \$1,589,387 |
| 2085 | State Funds | \$20,529,835 |
| 2086 | State General Funds | \$20,529,835 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2087 | Amount from previous Appropriations Act (HB 44) as amended | \$20,556,335 |
| 2088 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$25,188) |
| 2089 | Reflect an adjustment in merit system assessments. | (\$1,312) |
| 2090 | Amount appropriated in this Act | \$20,529,835 |
| | | \$24,398,761 |

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

| | | |
|-------------|---|--------------|
| 2091 | Total Funds | \$56,788,159 |
| 2092 | Federal Funds and Grants | \$30,929,341 |
| 2093 | Social Services Block Grant (CFDA 93.667) | \$6,200,343 |
| 2094 | Federal Funds Not Specifically Identified | \$24,728,998 |
| 2095 | State Funds | \$25,858,818 |
| 2096 | State General Funds | \$25,858,818 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2097 | Amount from previous Appropriations Act (HB 44) as amended | \$25,939,397 |
| 2098 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$487) |
| 2099 | Reflect an adjustment in merit system assessments. | (\$25) |
| 2100 | Restore one-time matching funds to the Departmental Administration program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant. | (\$80,067) |
| 2101 | Amount appropriated in this Act | \$25,858,818 |
| | | \$56,788,159 |

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

| | | |
|-------------|---|--------------|
| 2102 | Total Funds | \$10,880,335 |
| 2103 | Federal Funds and Grants | \$6,737,729 |
| 2104 | Social Services Block Grant (CFDA 93.667) | \$750,000 |
| 2105 | Federal Funds Not Specifically Identified | \$5,987,729 |
| 2106 | State Funds | \$4,142,606 |
| 2107 | State General Funds | \$4,142,606 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2108 | Amount from previous Appropriations Act (HB 44) as amended | \$4,143,424 |
| 2109 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$777) |
| 2110 | Reflect an adjustment in merit system assessments. | (\$41) |
| 2111 | Utilize existing funds for the Area Agencies on Aging (AAA) to determine the unmet need for non-Medicaid senior transportation in each of the 12 AAA regions and report back to the Georgia General Assembly by December 1, 2018. (CC: Yes; Utilize existing funds for the Area Agencies on Aging (AAA) to determine the unmet need for non-Medicaid senior transportation in each of the 12 AAA regions and report back to the House and Senate Appropriations Committees by December 1, 2018.) | \$0 |
| 2112 | Amount appropriated in this Act | \$4,142,606 |
| | | \$10,880,335 |

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

| | | |
|-------------|---|--------------|
| 2113 | Total Funds | \$55,320,027 |
| 2114 | Federal Funds and Grants | \$55,320,027 |
| 2115 | Low-Income Home Energy Assistance (CFDA 93.568) | \$55,320,027 |

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

| | | |
|-------------|---|---------------|
| 2116 | Total Funds | \$316,273,865 |
| 2117 | Federal Funds and Grants | \$196,903,657 |
| 2118 | Community Service Block Grant (CFDA 93.569) | \$259,998 |
| 2119 | Foster Care Title IV-E (CFDA 93.658) | \$5,282,954 |
| 2120 | Low-Income Home Energy Assistance (CFDA 93.568) | \$416,254 |
| 2121 | Medical Assistance Program (CFDA 93.778) | \$69,813,174 |
| 2122 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$26,016,213 |
| 2123 | Federal Funds Not Specifically Identified | \$95,115,064 |
| 2124 | State Funds | \$119,370,208 |
| 2125 | State General Funds | \$119,370,208 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2126 | Amount from previous Appropriations Act (HB 44) as amended | \$119,357,699 |
| 2127 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$2,119 |
| 2128 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,383) |
| 2129 | Reflect an adjustment in merit system assessments. | \$11,773 |
| 2130 | Amount appropriated in this Act | \$119,370,208 |
| | | \$316,273,865 |

28.14. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

| | | |
|-------------|---|---------------|
| 2131 | Total Funds | \$374,834,033 |
| 2132 | Federal Funds and Grants | \$98,272,582 |
| 2133 | Foster Care Title IV-E (CFDA 93.658) | \$49,182,486 |
| 2134 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$48,850,460 |
| 2135 | Federal Funds Not Specifically Identified | \$239,636 |
| 2136 | State Funds | \$276,561,451 |
| 2137 | State General Funds | \$276,561,451 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2138 | Amount from previous Appropriations Act (HB 44) as amended | \$239,298,714 |
| 2139 | Increase funds for growth in Out-of-Home Care utilization. | \$15,104,050 |
| 2140 | Reflect a \$2.50 per day increase for relative foster care rates. (CC: Complete the \$10 per day increase for relative foster care by fully funding Phase II to meet the southeastern average cost for raising a child.) | \$14,924,850 |
| 2141 | Reflect a \$2.50 increase for child placement agency (CPA) foster parent per diem rates. (CC: Complete the \$10 per day increase for child placement agency (CPA) foster parents by fully funding Phase II to meet the southeastern average cost for raising a child.) | \$5,346,928 |
| 2142 | Increase funds for child caring institution (CCI) per diem rates by 2.5 percent. (CC: Increase funds for child caring institution (CCI) per diem rates by 2.5 percent.) | \$2,426,667 |
| 2143 | Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. | \$289,288 |
| 2144 | Increase funds for child placement agency (CPA) administrative costs by 2.5 percent. (CC: Increase funds for child placement agency (CPA) administrative costs by 2.5 percent.) | \$1,170,954 |
| 2145 | Reduce funds for the Families First COACHES program. | (\$2,000,000) |
| 2146 | Amount appropriated in this Act | \$276,561,451 |
| | | \$374,834,033 |

28.15. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

| | | |
|-------------|---|--------------|
| 2147 | Total Funds | \$11,388,225 |
| 2148 | Federal Funds and Grants | \$11,388,225 |
| 2149 | Federal Funds Not Specifically Identified | \$11,388,225 |

28.16. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

| | | |
|-------------|--------------------------------------|-------------|
| 2150 | Total Funds | \$2,300,173 |
| 2151 | Federal Funds and Grants | \$619,263 |
| 2152 | Foster Care Title IV-E (CFDA 93.658) | \$619,263 |
| 2153 | State Funds | \$1,680,910 |
| 2154 | State General Funds | \$1,680,910 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2155 | Amount from previous Appropriations Act (HB 44) as amended | \$1,684,640 |
| 2156 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,545) |
| 2157 | Reflect an adjustment in merit system assessments. | (\$185) |
| 2158 | Amount appropriated in this Act | \$1,680,910 |
| | ----- | ----- |
| | | \$2,303,903 |
| | | (\$3,545) |
| | | (\$185) |
| | | \$2,300,173 |

28.17. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

| | | |
|-------------|---|--------------|
| 2159 | Total Funds | \$43,553,008 |
| 2160 | Federal Funds and Grants | \$43,453,008 |
| 2161 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$43,453,008 |
| 2162 | State Funds | \$100,000 |
| 2163 | State General Funds | \$100,000 |

28.18. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

| | | |
|-------------|---|--------------|
| 2164 | Total Funds | \$25,667,755 |
| 2165 | Federal Funds and Grants | \$25,567,755 |
| 2166 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$17,332,866 |
| 2167 | Federal Funds Not Specifically Identified | \$8,234,889 |
| 2168 | State Funds | \$100,000 |
| 2169 | State General Funds | \$100,000 |

The following appropriations are for agencies attached for administrative purposes.

28.19. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

| | | |
|-------------|---------------------|-----------|
| 2170 | Total Funds | \$252,070 |
| 2171 | State Funds | \$252,070 |
| 2172 | State General Funds | \$252,070 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2173 | Amount from previous Appropriations Act (HB 44) as amended | \$252,157 |
| 2174 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$110) |
| 2175 | Reflect an adjustment in merit system assessments. | \$23 |
| 2176 | Amount appropriated in this Act | \$252,070 |
| | ----- | ----- |
| | | \$252,070 |

28.20. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

| | | |
|-------------|--|--------------|
| 2177 | Total Funds | \$10,522,967 |
| 2178 | Federal Funds and Grants | \$1,172,819 |
| 2179 | Medical Assistance Program (CFDA 93.778) | \$1,172,819 |
| 2180 | State Funds | \$9,350,148 |
| 2181 | State General Funds | \$9,350,148 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2182 | Amount from previous Appropriations Act (HB 44) as amended | \$9,061,648 |
| 2183 | Provide funds to increase each county's allocation to \$50,000. | \$238,500 |
| 2184 | Increase funds to support Georgia Family Connection Partnership technical assistance to the counties. | \$50,000 |
| 2185 | Amount appropriated in this Act | \$9,350,148 |
| | ----- | \$10,522,967 |

28.21. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

| | | |
|-------------|---|-------------|
| 2186 | Total Funds | \$2,727,082 |
| 2187 | Federal Funds and Grants | \$2,436,357 |
| 2188 | Federal Funds Not Specifically Identified | \$2,436,357 |
| 2189 | State Funds | \$290,725 |
| 2190 | State General Funds | \$290,725 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2191 | Amount from previous Appropriations Act (HB 44) as amended | \$290,866 |
| 2192 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$71) |
| 2193 | Reflect an adjustment in merit system assessments. | (\$70) |
| 2194 | Amount appropriated in this Act | \$290,725 |
| | ----- | \$2,727,082 |

28.22. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

| | | |
|-------------|---|--------------|
| 2195 | Total Funds | \$12,588,380 |
| 2196 | Federal Funds and Grants | \$11,078,328 |
| 2197 | Federal Funds Not Specifically Identified | \$11,078,328 |
| 2198 | Other Funds | \$100,000 |
| 2199 | Agency Funds | \$100,000 |
| 2200 | State Funds | \$1,410,052 |
| 2201 | State General Funds | \$1,410,052 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2202 | Amount from previous Appropriations Act (HB 44) as amended | \$1,413,785 |
| 2203 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$3,042 |
| 2204 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,459) |
| 2205 | Reflect an adjustment in merit system assessments. | (\$2,448) |
| 2206 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$1,434) |
| 2207 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$434) |
| 2208 | Amount appropriated in this Act | \$1,410,052 |
| | ----- | \$12,588,380 |

28.23. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

| | | |
|-------------|---|--------------|
| 2209 | Total Funds | \$75,429,922 |
| 2210 | Federal Funds and Grants | \$75,429,922 |
| 2211 | Federal Funds Not Specifically Identified | \$75,429,922 |

28.24. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

| | | |
|-------------|--------------|-------------|
| 2212 | Total Funds | \$6,845,755 |
| 2213 | Other Funds | \$6,845,755 |
| 2214 | Agency Funds | \$6,845,755 |

28.25. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

| | | |
|-------------|---|---------------|
| 2215 | Total Funds | \$110,636,321 |
| 2216 | Federal Funds and Grants | \$83,159,544 |
| 2217 | Federal Funds Not Specifically Identified | \$83,159,544 |
| 2218 | Other Funds | \$6,740,224 |
| 2219 | Other Funds - Not Specifically Identified | \$6,740,224 |
| 2220 | State Funds | \$20,736,553 |
| 2221 | State General Funds | \$20,736,553 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2222 | Amount from previous Appropriations Act (HB 44) as amended | \$21,121,103 |
| 2223 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,587 |
| 2224 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,076) |
| 2225 | Reflect an adjustment in merit system assessments. | (\$3,061) |
| 2226 | Utilize \$500,000 in existing state funds to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program. <i>(CC: Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program.)</i> | (\$500,000) |
| 2227 | Eliminate funds for the Warrior Alliance. | (\$100,000) |
| 2228 | Provide funding for a state hub geographically located to provide outreach and services to support independent living for disabled citizens in southwest Georgia. | \$200,000 |
| 2229 | Increase funds for Friends of Disabled Adults and Children (FODAC) equipment. | \$20,000 |
| 2230 | Amount appropriated in this Act | \$20,736,553 |
| | | \$110,636,321 |

28.26. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

| | | |
|-------------|-------------|-----|
| 2231 | Total Funds | \$0 |
|-------------|-------------|-----|

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2232 | Amount from previous Appropriations Act (HB 44) as amended | \$1,600,000 |
| 2233 | Transfer funds to the Board of Regents of the University System of Georgia's Medical College of Georgia Hospitals and Clinics program to reflect projected expenditures. | (\$1,600,000) |
| 2234 | Amount appropriated in this Act | \$0 |
| | | \$0 |

Section 29: Insurance, Office of the Commissioner of

| | | |
|-------------|---|---------------------|
| 2235 | Total Funds | \$21,105,076 |
| 2236 | Federal Funds and Grants | \$425,368 |
| 2237 | Federal Funds Not Specifically Identified | \$425,368 |
| 2238 | Other Funds | \$339,026 |
| 2239 | Agency Funds | \$339,026 |
| 2240 | State Funds | \$20,340,682 |
| 2241 | State General Funds | \$20,340,682 |

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

| | | |
|-------------|-------------|-------------|
| 2242 | Total Funds | \$2,181,033 |
| 2243 | State Funds | \$2,181,033 |

| | | | |
|---|--|--------------------|--------------------|
| 2244 | State General Funds | | \$2,181,033 |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 2245 | Amount from previous Appropriations Act (HB 44) as amended | \$1,969,256 | \$1,969,256 |
| 2246 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,144) | (\$1,144) |
| 2247 | Reflect an adjustment in merit system assessments. | (\$347) | (\$347) |
| 2248 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$588 | \$588 |
| 2249 | Reflect an adjustment in TeamWorks billings. | (\$13,096) | (\$13,096) |
| 2250 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$42) | (\$42) |
| 2251 | Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures. (CC:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures.) | \$255,949 | \$255,949 |
| 2252 | Reduce funds for personal services. | (\$30,131) | (\$30,131) |
| 2253 | Amount appropriated in this Act | \$2,181,033 | \$2,181,033 |

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

| | | | |
|-------------|---------------------|--|-----------|
| 2254 | Total Funds | | \$823,467 |
| 2255 | State Funds | | \$823,467 |
| 2256 | State General Funds | | \$823,467 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 2257 | Amount from previous Appropriations Act (HB 44) as amended | \$823,783 | \$823,783 |
| 2258 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$243) | (\$243) |
| 2259 | Reflect an adjustment in merit system assessments. | (\$73) | (\$73) |
| 2260 | Amount appropriated in this Act | \$823,467 | \$823,467 |

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

| | | | |
|-------------|---|--|-------------|
| 2261 | Total Funds | | \$8,212,049 |
| 2262 | Federal Funds and Grants | | \$425,368 |
| 2263 | Federal Funds Not Specifically Identified | | \$425,368 |
| 2264 | Other Funds | | \$339,026 |
| 2265 | Agency Funds | | \$339,026 |
| 2266 | State Funds | | \$7,447,655 |
| 2267 | State General Funds | | \$7,447,655 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 2268 | Amount from previous Appropriations Act (HB 44) as amended | \$7,198,381 | \$7,962,775 |
| 2269 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,202) | (\$2,202) |
| 2270 | Reflect an adjustment in merit system assessments. | (\$667) | (\$667) |
| 2271 | Transfer funds from the Departmental Administration program to align budget with program expenditures. (CC:Transfer funds from the Insurance Regulation program to the Fire Safety program to align budget with program expenditures.) | \$252,143 | \$252,143 |
| 2272 | Amount appropriated in this Act | \$7,447,655 | \$8,212,049 |

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

| | | | |
|-------------|-------------|--|-----------|
| 2273 | Total Funds | | \$697,013 |
| 2274 | State Funds | | \$697,013 |

2275 State General Funds \$697,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2276 Amount from previous Appropriations Act (HB 44) as amended | \$697,288 | \$697,288 |
| 2277 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$211) | (\$211) |
| 2278 Reflect an adjustment in merit system assessments. | (\$64) | (\$64) |
| 2279 Amount appropriated in this Act | ----- \$697,013 | ----- \$697,013 |

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2280 Total Funds \$9,191,514
2281 State Funds \$9,191,514
2282 State General Funds \$9,191,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 2283 Amount from previous Appropriations Act (HB 44) as amended | \$10,118,232 | \$10,118,232 |
| 2284 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,313) | (\$2,313) |
| 2285 Reflect an adjustment in merit system assessments. | (\$701) | (\$701) |
| 2286 Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures. (CC:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program and the Fire Safety program to align budget with program expenditures.) | (\$508,362) | (\$508,362) |
| 2287 Utilize existing funds to collect Special Insurance Fraud Fund assessments quarterly per O.C.G.A. 33-1-17(c)(2). (CC:Yes) | \$0 | \$0 |
| 2288 Prepare, on an annual basis, a separate budget request to the Georgia General Assembly per O.C.G.A. 33-1-17(c)(1) which sets forth the anticipated cost and expense of funding the investigation and prosecution of insurance fraud in this state for the ensuing 12 months which shall set forth the annual cost and expense of the investigation and prosecution of insurance fraud in Georgia for the preceding 12 months. (CC:Yes) | \$0 | \$0 |
| 2289 Reduce funds to reflect the level of special fraud investigation activities. | (\$415,342) | (\$415,342) |
| 2290 Amount appropriated in this Act | ----- \$9,191,514 | ----- \$9,191,514 |

Section 30: Investigation, Georgia Bureau of

2291 Total Funds \$248,505,604
2292 Federal Funds and Grants \$62,177,241
 2293 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$212,216
 2294 Federal Funds Not Specifically Identified \$61,965,025
2295 Other Funds \$31,855,738
 2296 Other Funds - Not Specifically Identified \$31,855,738
2297 State Funds \$154,472,625
 2298 State General Funds \$154,472,625

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2299 Total Funds \$8,421,140
2300 Federal Funds and Grants \$12,600
 2301 Federal Funds Not Specifically Identified \$12,600
 2302 Other Funds \$165,594
 2303 Other Funds - Not Specifically Identified \$165,594
2304 State Funds \$8,242,946
2305 State General Funds \$8,242,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2306 Amount from previous Appropriations Act (HB 44) as amended | \$8,302,577 | \$8,480,771 |
| 2307 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,602) | (\$2,602) |
| 2308 Reflect an adjustment in merit system assessments. | \$19 | \$19 |
| 2309 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$3,024 | \$3,024 |
| 2310 Reflect an adjustment in TeamWorks billings. | (\$60,210) | (\$60,210) |
| 2311 Adjust billings for unemployment insurance to reflect claims expenses. | \$138 | \$138 |
| 2312 Amount appropriated in this Act | \$8,242,946 | \$8,421,140 |

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

| | |
|---|--------------|
| 2313 Total Funds | \$10,994,481 |
| 2314 Other Funds | \$6,308,894 |
| 2315 Other Funds - Not Specifically Identified | \$6,308,894 |
| 2316 State Funds | \$4,685,587 |
| 2317 State General Funds | \$4,685,587 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2318 Amount from previous Appropriations Act (HB 44) as amended | \$4,684,496 | \$10,993,390 |
| 2319 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$3,315 | \$3,315 |
| 2320 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,239) | (\$2,239) |
| 2321 Reflect an adjustment in merit system assessments. | \$15 | \$15 |
| 2322 Reflect an adjustment in TeamWorks billings. | \$0 | \$0 |
| 2323 Amount appropriated in this Act | \$4,685,587 | \$10,994,481 |

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

| | |
|---|--------------|
| 2324 Total Funds | \$40,609,696 |
| 2325 Federal Funds and Grants | \$1,766,684 |
| 2326 Federal Funds Not Specifically Identified | \$1,766,684 |
| 2327 Other Funds | \$157,865 |
| 2328 Other Funds - Not Specifically Identified | \$157,865 |
| 2329 State Funds | \$38,685,147 |
| 2330 State General Funds | \$38,685,147 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2331 Amount from previous Appropriations Act (HB 44) as amended | \$38,217,548 | \$40,142,097 |
| 2332 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$18,105) | (\$18,105) |
| 2333 Reflect an adjustment in merit system assessments. | \$125 | \$125 |
| 2334 Reflect an adjustment in TeamWorks billings. | \$0 | \$0 |
| 2335 Annualize funds for four scientists and two lab technicians to address the sexual assault kit backlog per SB 304 (2016 Session). | \$244,335 | \$244,335 |
| 2336 Utilize \$48,000 of existing funds for janitorial and utility expenses for the morgue. (CC:Increase operating expenses to reflect additional utility and janitorial expenses as a result of the morgue expansion.) | \$130,973 | \$130,973 |
| 2337 Increase funds for personnel for one scientist position to assist with the statewide drug task forces and combat the opioid epidemic in Georgia. | \$110,271 | \$110,271 |
| 2338 Amount appropriated in this Act | \$38,685,147 | \$40,609,696 |

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

| | | |
|-------------|---|--------------|
| 2339 | Total Funds | \$52,579,332 |
| 2340 | Federal Funds and Grants | \$1,515,073 |
| 2341 | Federal Funds Not Specifically Identified | \$1,515,073 |
| 2342 | Other Funds | \$1,724,650 |
| 2343 | Other Funds - Not Specifically Identified | \$1,724,650 |
| 2344 | State Funds | \$49,339,609 |
| 2345 | State General Funds | \$49,339,609 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 2346 | Amount from previous Appropriations Act (HB 44) as amended | \$45,621,793 |
| 2347 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$22,901) |
| 2348 | Reflect an adjustment in merit system assessments. | \$158 |
| 2349 | Reflect an adjustment in TeamWorks billings. | \$0 |
| 2350 | Provide funds for eight positions and operating expenses for the prevention and investigation of cyber-criminal activities, a first line defense against cyber crimes. (CC:Provide funds for eight positions and operating expenses for the prevention and investigation of cyber-criminal activities.) | \$1,398,967 |
| 2351 | Increase funds to implement drug task forces statewide to combat the opioid epidemic in Georgia. (CC:Increase funds to expand drug enforcement task forces statewide to combat the opioid epidemic in Georgia.) | \$2,341,592 |
| 2352 | Amount appropriated in this Act | \$49,339,609 |
| | | \$52,579,332 |

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

| | | |
|-------------|---|---------------|
| 2353 | Total Funds | \$122,565,688 |
| 2354 | Federal Funds and Grants | \$58,882,884 |
| 2355 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$212,216 |
| 2356 | Federal Funds Not Specifically Identified | \$58,670,668 |
| 2357 | Other Funds | \$23,498,735 |
| 2358 | Other Funds - Not Specifically Identified | \$23,498,735 |
| 2359 | State Funds | \$40,184,069 |
| 2360 | State General Funds | \$40,184,069 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 2361 | Amount from previous Appropriations Act (HB 44) as amended | \$35,184,102 |
| 2362 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$6) |
| 2363 | Reflect an adjustment in merit system assessments. | (\$27) |
| 2364 | Increase funds for the Accountability Courts Grants program to expand 53 existing courts and to create three new adult felony drug courts. | \$2,124,227 |
| 2365 | Increase funds for the Accountability Courts Grants program to expand 28 existing courts and to create three new mental health courts. | \$1,057,375 |
| 2366 | Increase funds for the Accountability Courts Grants program to expand 18 existing courts and to create three new family dependency treatment courts. | \$741,498 |
| 2367 | Increase funds for the Accountability Courts Grants program to expand 15 existing courts and to create two new veterans' courts. | \$514,124 |
| 2368 | Increase funds for the Accountability courts Grants program to expand 21 existing courts and to create two new DUI accountability courts. | \$475,109 |
| 2369 | Increase funds for the Accountability Courts Grants program to expand 14 existing juvenile accountability courts. | \$87,667 |
| 2370 | Amount appropriated in this Act | \$40,184,069 |
| | | \$122,565,688 |

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

| | | |
|-------------|---------------------|-----------|
| 2371 | Total Funds | \$489,344 |
| 2372 | State Funds | \$489,344 |
| 2373 | State General Funds | \$489,344 |

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

| | | |
|-------------|---------------------|--------------|
| 2374 | Total Funds | \$12,845,923 |
| 2375 | State Funds | \$12,845,923 |
| 2376 | State General Funds | \$12,845,923 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2377 | Amount from previous Appropriations Act (HB 44) as amended | \$12,680,923 |
| 2378 | Reflect a change in the program purpose statement. (CC:Yes) | \$0 |
| 2379 | Increase funds for grants to 22 Sexual Assault Centers. | \$165,000 |
| 2380 | Amount appropriated in this Act | \$12,845,923 |

Section 31: Juvenile Justice, Department of

| | | |
|-------------|---|----------------------|
| 2381 | Total Funds | \$351,351,224 |
| 2382 | Federal Funds and Grants | \$7,804,205 |
| 2383 | Foster Care Title IV-E (CFDA 93.658) | \$1,495,178 |
| 2384 | Federal Funds Not Specifically Identified | \$6,309,027 |
| 2385 | Other Funds | \$340,307 |
| 2386 | Other Funds - Not Specifically Identified | \$340,307 |
| 2387 | State Funds | \$343,206,712 |
| 2388 | State General Funds | \$343,206,712 |

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

| | | |
|-------------|---|--------------|
| 2389 | Total Funds | \$99,172,705 |
| 2390 | Federal Funds and Grants | \$1,541,798 |
| 2391 | Foster Care Title IV-E (CFDA 93.658) | \$1,495,178 |
| 2392 | Federal Funds Not Specifically Identified | \$46,620 |
| 2393 | Other Funds | \$299,805 |
| 2394 | Other Funds - Not Specifically Identified | \$299,805 |
| 2395 | State Funds | \$97,331,102 |
| 2396 | State General Funds | \$97,331,102 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2397 | Amount from previous Appropriations Act (HB 44) as amended | \$95,391,548 |
| 2398 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$7,672 |
| 2399 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$36,198) |
| 2400 | Reflect an adjustment in merit system assessments. | (\$3,763) |
| 2401 | Reflect an adjustment in TeamWorks billings. | (\$41,320) |

| | | | |
|-------------|--|--------------|--------------|
| 2402 | Increase funds to provide for youth who pose a public safety risk during determination of competency as provided in SB 175 (2017 Session). | \$1,481,353 | \$1,481,353 |
| 2403 | Increase funds for child caring institutions (CCI) per diem rates by 2.5 percent. (CC:Increase funds for child caring institutions (CCI) per diem rates by 2.5 percent.) | \$531,810 | \$531,810 |
| 2404 | Amount appropriated in this Act | \$97,331,102 | \$99,172,705 |

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

| | | | |
|-------------|---|--|--------------|
| 2405 | Total Funds | | \$24,698,013 |
| 2406 | Other Funds | | \$18,130 |
| 2407 | Other Funds - Not Specifically Identified | | \$18,130 |
| 2408 | State Funds | | \$24,679,883 |
| 2409 | State General Funds | | \$24,679,883 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 2410 | Amount from previous Appropriations Act (HB 44) as amended | \$24,819,289 | \$24,837,419 |
| 2411 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,985 | \$1,985 |
| 2412 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$10,865) | (\$10,865) |
| 2413 | Reflect an adjustment in merit system assessments. | (\$1,130) | (\$1,130) |
| 2414 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$28,340) | (\$28,340) |
| 2415 | Reflect an adjustment in TeamWorks billings. | (\$12,402) | (\$12,402) |
| 2416 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$88,654) | (\$88,654) |
| 2417 | Amount appropriated in this Act | \$24,679,883 | \$24,698,013 |

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

| | | | |
|-------------|---|--|--------------|
| 2418 | Total Funds | | \$98,646,212 |
| 2419 | Federal Funds and Grants | | \$4,554,231 |
| 2420 | Federal Funds Not Specifically Identified | | \$4,554,231 |
| 2421 | Other Funds | | \$8,949 |
| 2422 | Other Funds - Not Specifically Identified | | \$8,949 |
| 2423 | State Funds | | \$94,083,032 |
| 2424 | State General Funds | | \$94,083,032 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 2425 | Amount from previous Appropriations Act (HB 44) as amended | \$94,034,131 | \$98,597,311 |
| 2426 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$141,943 | \$141,943 |
| 2427 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$47,204) | (\$47,204) |
| 2428 | Reflect an adjustment in merit system assessments. | (\$4,907) | (\$4,907) |
| 2429 | Reflect an adjustment in TeamWorks billings. | (\$53,884) | (\$53,884) |
| 2430 | Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (CC:No) | \$0 | \$0 |
| 2431 | Provide funds for differentiated pay for newly certified math and science teachers. | \$12,953 | \$12,953 |
| 2432 | Utilize existing funds for the culinary vocational program at Macon YDC. (CC:Yes) | \$0 | \$0 |
| 2433 | Amount appropriated in this Act | \$94,083,032 | \$98,646,212 |

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

| | | |
|-------------|---|---------------|
| 2434 | Total Funds | \$128,834,294 |
| 2435 | Federal Funds and Grants | \$1,708,176 |
| 2436 | Federal Funds Not Specifically Identified | \$1,708,176 |
| 2437 | Other Funds | \$13,423 |
| 2438 | Other Funds - Not Specifically Identified | \$13,423 |
| 2439 | State Funds | \$127,112,695 |
| 2440 | State General Funds | \$127,112,695 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 2441 | Amount from previous Appropriations Act (HB 44) as amended | \$122,909,419 |
| 2442 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$199,336 |
| 2443 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$66,591) |
| 2444 | Reflect an adjustment in merit system assessments. | (\$6,926) |
| 2445 | Reflect an adjustment in TeamWorks billings. | (\$76,015) |
| 2446 | Provide additional funds to annualize expenditures of the Wilkes RYDC facility. | \$650,000 |
| 2447 | Increase funds for security management, education, and medical services at the 56 bed Cadwell Regional Youth Detention Center effective September 1, 2018. | \$3,503,472 |
| 2448 | Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (CC:No) | \$0 |
| 2449 | Amount appropriated in this Act | \$127,112,695 |

Section 32: Labor, Department of

| | | |
|-------------|---|----------------------|
| 2450 | Total Funds | \$128,165,884 |
| 2451 | Federal Funds and Grants | \$104,179,469 |
| 2452 | Federal Funds Not Specifically Identified | \$104,179,469 |
| 2453 | Other Funds | \$10,235,400 |
| 2454 | Other Funds - Not Specifically Identified | \$10,235,400 |
| 2455 | State Funds | \$13,751,015 |
| 2456 | State General Funds | \$13,751,015 |

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

| | | |
|-------------|---|--------------|
| 2457 | Total Funds | \$30,423,933 |
| 2458 | Federal Funds and Grants | \$25,411,990 |
| 2459 | Federal Funds Not Specifically Identified | \$25,411,990 |
| 2460 | Other Funds | \$3,292,182 |
| 2461 | Other Funds - Not Specifically Identified | \$3,292,182 |
| 2462 | State Funds | \$1,719,761 |
| 2463 | State General Funds | \$1,719,761 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 2464 | Amount from previous Appropriations Act (HB 44) as amended | \$1,731,339 |
| 2465 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$5,908) |
| 2466 | Reflect an adjustment in merit system assessments. | (\$1,808) |
| 2467 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$5,580) |
| 2468 | Reflect an adjustment in TeamWorks billings. | \$1,949 |
| 2469 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$231) |
| 2470 | Amount appropriated in this Act | \$1,719,761 |

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

| | | |
|-------------|---|-------------|
| 2471 | Total Funds | \$2,532,139 |
| 2472 | Federal Funds and Grants | \$2,532,139 |
| 2473 | Federal Funds Not Specifically Identified | \$2,532,139 |

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

| | | |
|-------------|---|--------------|
| 2474 | Total Funds | \$36,181,297 |
| 2475 | Federal Funds and Grants | \$31,646,176 |
| 2476 | Federal Funds Not Specifically Identified | \$31,646,176 |
| 2477 | Other Funds | \$150,000 |
| 2478 | Other Funds - Not Specifically Identified | \$150,000 |
| 2479 | State Funds | \$4,385,121 |
| 2480 | State General Funds | \$4,385,121 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--|
| 2481 | Amount from previous Appropriations Act (HB 44) as amended | \$4,385,121 \$36,181,297 |
| 2482 | Utilize existing state funds for the collection of administrative assessments. <i>(CC:Yes)</i> | \$0 \$0 |
| 2483 | Amount appropriated in this Act | ----- \$4,385,121 \$36,181,297 |

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

| | | |
|-------------|---|--------------|
| 2484 | Total Funds | \$59,028,515 |
| 2485 | Federal Funds and Grants | \$44,589,164 |
| 2486 | Federal Funds Not Specifically Identified | \$44,589,164 |
| 2487 | Other Funds | \$6,793,218 |
| 2488 | Other Funds - Not Specifically Identified | \$6,793,218 |
| 2489 | State Funds | \$7,646,133 |
| 2490 | State General Funds | \$7,646,133 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--|
| 2491 | Amount from previous Appropriations Act (HB 44) as amended | \$7,399,734 \$58,782,116 |
| 2492 | Transfer funds for the customized recruitment initiative to the Governor's Office of Workforce Development in the Technical College System of Georgia to support workforce needs throughout the state. <i>(CC:Transfer funds for the customized recruitment initiative to the Economic Development and Customized Services program in the Technical College System of Georgia to support workforce needs throughout the state.)</i> | (\$253,601) (\$253,601) |
| 2493 | Encourage the collaboration with other state agencies, including public libraries and technical colleges, to maintain a physical presence where career centers have closed, and to continue the expansion of online services. <i>(CC:Yes)</i> | \$0 \$0 |
| 2494 | Provide funds for local career centers to replace federal funds. <i>(CC:Provide funds for local career centers to replace federal funds and scale back department employees due to reduced demand for services due to improved economy and near full employment figures. Reallocate personnel as needed to maintain offices in locations slated for closure to continue meeting the needs of citizens, business and industry and utilize Administrative Assessment fees sufficient to support these facilities.)</i> | \$500,000 \$500,000 |
| 2495 | Amount appropriated in this Act | ----- \$7,646,133 \$59,028,515 |

Section 33: Law, Department of

| | | |
|-------------|---|---------------------|
| 2496 | Total Funds | \$72,964,413 |
| 2497 | Federal Funds and Grants | \$3,597,990 |
| 2498 | Federal Funds Not Specifically Identified | \$3,597,990 |
| 2499 | Other Funds | \$37,256,814 |
| 2500 | Other Funds - Not Specifically Identified | \$37,256,814 |
| 2501 | State Funds | \$32,109,609 |
| 2502 | State General Funds | \$32,109,609 |

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

| | | |
|-------------|---|--------------|
| 2503 | Total Funds | \$68,001,939 |
| 2504 | Other Funds | \$37,254,703 |
| 2505 | Other Funds - Not Specifically Identified | \$37,254,703 |
| 2506 | State Funds | \$30,747,236 |
| 2507 | State General Funds | \$30,747,236 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 2508 | Amount from previous Appropriations Act (HB 44) as amended | \$30,638,648 |
| 2509 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$2,679 |
| 2510 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$47,436) |
| 2511 | Reflect an adjustment in merit system assessments. | (\$14,093) |
| 2512 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$59) |
| 2513 | Reflect an adjustment in TeamWorks billings. | (\$35,476) |
| 2514 | Adjust billings for unemployment insurance to reflect claims expenses. | \$1,670 |
| 2515 | Increase funds for one paralegal. (CC:Increase funds for three paralegals.) | \$201,303 |
| 2516 | Amount appropriated in this Act | \$30,747,236 |
| | | \$68,001,939 |

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

| | | |
|-------------|---|-------------|
| 2517 | Total Funds | \$4,962,474 |
| 2518 | Federal Funds and Grants | \$3,597,990 |
| 2519 | Federal Funds Not Specifically Identified | \$3,597,990 |
| 2520 | Other Funds | \$2,111 |
| 2521 | Other Funds - Not Specifically Identified | \$2,111 |
| 2522 | State Funds | \$1,362,373 |
| 2523 | State General Funds | \$1,362,373 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 2524 | Amount from previous Appropriations Act (HB 44) as amended | \$1,362,414 |
| 2525 | Reflect an adjustment in merit system assessments. | (\$41) |
| 2526 | Amount appropriated in this Act | \$1,362,373 |
| | | \$4,962,474 |

Section 34: Natural Resources, Department of

| | | |
|-------------|--|----------------------|
| 2527 | Total Funds | \$279,951,773 |
| 2528 | Federal Funds and Grants | \$64,264,463 |
| 2529 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$1,911,463 |
| 2530 | Federal Funds Not Specifically Identified | \$62,353,000 |
| 2531 | Other Funds | \$96,909,071 |
| 2532 | Agency Funds | \$23,957,835 |
| 2533 | Other Funds - Not Specifically Identified | \$72,951,236 |
| 2534 | State Funds | \$118,778,239 |
| 2535 | State General Funds | \$118,778,239 |

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

| | | |
|-------------|---|-------------|
| 2536 | Total Funds | \$8,099,828 |
| 2537 | Federal Funds and Grants | \$5,054,621 |
| 2538 | Federal Funds Not Specifically Identified | \$5,054,621 |
| 2539 | Other Funds | \$107,925 |
| 2540 | Other Funds - Not Specifically Identified | \$107,925 |
| 2541 | State Funds | \$2,937,282 |
| 2542 | State General Funds | \$2,937,282 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 2543 | Amount from previous Appropriations Act (HB 44) as amended | \$2,221,884 |
| 2544 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$4,815) |
| 2545 | Reflect an adjustment in merit system assessments. | \$213 |
| 2546 | Utilize increased revenues per HB 208 (2017 Session) for public access and offshore fishery habitat maintenance. | \$720,000 |
| 2547 | Provide one-time funds to clear hurricane debris and remove sunken vessels along the Georgia coastline. (CC:Yes; Utilize existing funds to clear hurricane debris and remove sunken vessels along the Georgia coastline.) | \$0 |
| 2548 | Amount appropriated in this Act | \$2,937,282 |

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

| | | |
|-------------|---|--------------|
| 2549 | Total Funds | \$14,919,761 |
| 2550 | Other Funds | \$39,065 |
| 2551 | Other Funds - Not Specifically Identified | \$39,065 |
| 2552 | State Funds | \$14,880,696 |
| 2553 | State General Funds | \$14,880,696 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 2554 | Amount from previous Appropriations Act (HB 44) as amended | \$12,269,341 |
| 2555 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$16,853) |
| 2556 | Reflect an adjustment in merit system assessments. | \$746 |
| 2557 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$27,352) |
| 2558 | Reflect an adjustment in TeamWorks billings. | (\$42,104) |
| 2559 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$2,172) |
| 2560 | Transfer funds and 13 positions from the Parks, Recreation, and Historic Sites program to streamline agency-wide engineering and construction activities. | \$1,962,790 |
| 2561 | Transfer funds and three positions from the Wildlife Resources program to consolidate agency-wide real estate and land acquisition activities. | \$308,474 |
| 2562 | Utilize increased revenues per HB 208 (2017 Session) for additional reporting and processing. | \$240,000 |
| 2563 | Increase funds for the grant to McIntosh County per O.C.G.A. 48-14-4. | \$187,826 |
| 2564 | Amount appropriated in this Act | \$14,880,696 |

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to

remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

| | | |
|-------------|--|---------------|
| 2565 | Total Funds | \$118,435,553 |
| 2566 | Federal Funds and Grants | \$31,869,796 |
| 2567 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$1,899,856 |
| 2568 | Federal Funds Not Specifically Identified | \$29,969,940 |
| 2569 | Other Funds | \$55,793,855 |
| 2570 | Agency Funds | \$23,957,835 |
| 2571 | Other Funds - Not Specifically Identified | \$31,836,020 |
| 2572 | State Funds | \$30,771,902 |
| 2573 | State General Funds | \$30,771,902 |

| | | |
|---|--|--|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2574 | Amount from previous Appropriations Act (HB 44) as amended | \$30,819,868 \$118,483,519 |
| 2575 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$900 \$900 |
| 2576 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$51,128) (\$51,128) |
| 2577 | Reflect an adjustment in merit system assessments. | \$2,262 \$2,262 |
| 2578 | Utilize existing funds for one asbestos remediation position. (CC:Yes) | \$0 \$0 |
| 2579 | Amount appropriated in this Act | ----- \$30,771,902 \$118,435,553 |

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

| | | |
|-------------|---------------------|-------------|
| 2580 | Total Funds | \$4,027,423 |
| 2581 | State Funds | \$4,027,423 |
| 2582 | State General Funds | \$4,027,423 |

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

| | | |
|-------------|--|-------------|
| 2583 | Total Funds | \$2,848,368 |
| 2584 | Federal Funds and Grants | \$1,020,787 |
| 2585 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$11,607 |
| 2586 | Federal Funds Not Specifically Identified | \$1,009,180 |
| 2587 | State Funds | \$1,827,581 |
| 2588 | State General Funds | \$1,827,581 |

| | | |
|---|--|---|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2589 | Amount from previous Appropriations Act (HB 44) as amended | \$1,830,590 \$2,851,377 |
| 2590 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,148) (\$3,148) |
| 2591 | Reflect an adjustment in merit system assessments. | \$139 \$139 |
| 2592 | Amount appropriated in this Act | ----- \$1,827,581 \$2,848,368 |

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

| | | |
|-------------|--------------------------|--------------|
| 2593 | Total Funds | \$28,553,076 |
| 2594 | Federal Funds and Grants | \$3,001,293 |

| | | |
|-------------|---|--------------|
| 2595 | Federal Funds Not Specifically Identified | \$3,001,293 |
| 2596 | Other Funds | \$3,657 |
| 2597 | Other Funds - Not Specifically Identified | \$3,657 |
| 2598 | State Funds | \$25,548,126 |
| 2599 | State General Funds | \$25,548,126 |

| | | |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2600 | Amount from previous Appropriations Act (HB 44) as amended | \$22,873,096 |
| 2601 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$47,052) |
| 2602 | Reflect an adjustment in merit system assessments. | \$2,082 |
| 2603 | Utilize increased revenues per HB 208 (2017 Session) for additional law enforcement rangers to address high-demand areas of the state. | \$2,720,000 |
| 2604 | Amount appropriated in this Act | ----- \$25,548,126 |
| | | \$28,553,076 |

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

| | | |
|-------------|---|--------------|
| 2605 | Total Funds | \$49,022,060 |
| 2606 | Federal Funds and Grants | \$3,204,029 |
| 2607 | Federal Funds Not Specifically Identified | \$3,204,029 |
| 2608 | Other Funds | \$32,391,791 |
| 2609 | Other Funds - Not Specifically Identified | \$32,391,791 |
| 2610 | State Funds | \$13,426,240 |
| 2611 | State General Funds | \$13,426,240 |

| | | |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2612 | Amount from previous Appropriations Act (HB 44) as amended | \$15,171,556 |
| 2613 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$601 |
| 2614 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$34,661) |
| 2615 | Reflect an adjustment in merit system assessments. | \$1,534 |
| 2616 | Transfer funds and 13 positions to the Departmental Administration (DNR) program. | (\$1,962,790) |
| 2617 | Provide funds for park facility improvements. | \$250,000 |
| 2618 | Amount appropriated in this Act | ----- \$13,426,240 |
| | | \$49,022,060 |

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

| | | |
|-------------|---------------------|-------------|
| 2619 | Total Funds | \$2,790,775 |
| 2620 | State Funds | \$2,790,775 |
| 2621 | State General Funds | \$2,790,775 |

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

| | | |
|-------------|---|--------------|
| 2622 | Total Funds | \$51,254,929 |
| 2623 | Federal Funds and Grants | \$20,113,937 |
| 2624 | Federal Funds Not Specifically Identified | \$20,113,937 |
| 2625 | Other Funds | \$8,572,778 |
| 2626 | Other Funds - Not Specifically Identified | \$8,572,778 |
| 2627 | State Funds | \$22,568,214 |
| 2628 | State General Funds | \$22,568,214 |

| |
|---|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> |
|---|

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2629 Amount from previous Appropriations Act (HB 44) as amended | \$18,588,546 | \$47,275,261 |
| 2630 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,586 | \$1,586 |
| 2631 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$34,992) | (\$34,992) |
| 2632 Reflect an adjustment in merit system assessments. | \$1,548 | \$1,548 |
| 2633 Utilize increased revenues per HB 208 (2017 Session) for additional public access and land management activities. | \$4,320,000 | \$4,320,000 |
| 2634 Transfer funds and three positions to the Departmental Administration (DNR) program. | (\$308,474) | (\$308,474) |
| 2635 Amount appropriated in this Act | \$22,568,214 | \$51,254,929 |

Section 35: Pardons and Paroles, State Board of

| | |
|---------------------------------|---------------------|
| 2636 Total Funds | \$17,617,070 |
| 2637 State Funds | \$17,617,070 |
| 2638 State General Funds | \$17,617,070 |

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

| | |
|---------------------------------|-------------|
| 2639 Total Funds | \$1,122,859 |
| 2640 State Funds | \$1,122,859 |
| 2641 State General Funds | \$1,122,859 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2642 Amount from previous Appropriations Act (HB 44) as amended | \$1,121,049 | \$1,121,049 |
| 2643 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,849 | \$1,849 |
| 2644 Reflect an adjustment in merit system assessments. | (\$28) | (\$28) |
| 2645 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$1,695) | (\$1,695) |
| 2646 Reflect an adjustment in TeamWorks billings. | (\$1,345) | (\$1,345) |
| 2647 Adjust billings for unemployment insurance to reflect claims expenses. | \$3,029 | \$3,029 |
| 2648 Amount appropriated in this Act | \$1,122,859 | \$1,122,859 |

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

| | |
|---------------------------------|--------------|
| 2649 Total Funds | \$15,989,202 |
| 2650 State Funds | \$15,989,202 |
| 2651 State General Funds | \$15,989,202 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2652 Amount from previous Appropriations Act (HB 44) as amended | \$15,978,980 | \$15,978,980 |
| 2653 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$39,677 | \$39,677 |
| 2654 Reflect an adjustment in merit system assessments. | (\$599) | (\$599) |
| 2655 Reflect an adjustment in TeamWorks billings. | (\$28,856) | (\$28,856) |
| 2656 Amount appropriated in this Act | \$15,989,202 | \$15,989,202 |

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

| | |
|-------------------------|-----------|
| 2657 Total Funds | \$505,009 |
| 2658 State Funds | \$505,009 |

2659 State General Funds \$505,009

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2660 Amount from previous Appropriations Act (HB 44) as amended | \$504,695 | \$504,695 |
| 2661 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,216 | \$1,216 |
| 2662 Reflect an adjustment in merit system assessments. | (\$18) | (\$18) |
| 2663 Reflect an adjustment in TeamWorks billings. | (\$884) | (\$884) |
| 2664 Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 2665 Amount appropriated in this Act | ----- \$505,009 | ----- \$505,009 |

Section 36: State Properties Commission

| | |
|---|--------------------|
| 2666 Total Funds | \$2,100,000 |
| 2667 Other Funds | \$2,100,000 |
| 2668 Other Funds - Not Specifically Identified | \$2,100,000 |

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

| | |
|---|-------------|
| 2669 Total Funds | \$2,100,000 |
| 2670 Other Funds | \$2,100,000 |
| 2671 Other Funds - Not Specifically Identified | \$2,100,000 |

Section 37: Public Defender Council, Georgia

| | |
|---|---------------------|
| 2672 Total Funds | \$92,418,129 |
| 2673 Federal Funds and Grants | \$68,300 |
| 2674 Federal Funds Not Specifically Identified | \$68,300 |
| 2675 Other Funds | \$33,340,000 |
| 2676 Other Funds - Not Specifically Identified | \$33,340,000 |
| 2677 State Funds | \$59,009,829 |
| 2678 State General Funds | \$59,009,829 |

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

| | |
|---|--------------|
| 2679 Total Funds | \$10,011,767 |
| 2680 Federal Funds and Grants | \$68,300 |
| 2681 Federal Funds Not Specifically Identified | \$68,300 |
| 2682 Other Funds | \$1,840,000 |
| 2683 Other Funds - Not Specifically Identified | \$1,840,000 |
| 2684 State Funds | \$8,103,467 |
| 2685 State General Funds | \$8,103,467 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|-----------------------|
| 2686 Amount from previous Appropriations Act (HB 44) as amended | \$8,111,445 | \$10,019,745 |
| 2687 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,550 | \$1,550 |
| 2688 Reflect an adjustment in merit system assessments. | (\$681) | (\$681) |
| 2689 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$5,899) | (\$5,899) |
| 2690 Reflect an adjustment in TeamWorks billings. | (\$2,465) | (\$2,465) |
| 2691 Adjust billings for unemployment insurance to reflect claims expenses. | (\$483) | (\$483) |
| 2692 Amount appropriated in this Act | ----- \$8,103,467 | ----- \$10,011,767 |

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent

persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

| | | |
|-------------|---|--------------|
| 2693 | Total Funds | \$82,406,362 |
| 2694 | Other Funds | \$31,500,000 |
| 2695 | Other Funds - Not Specifically Identified | \$31,500,000 |
| 2696 | State Funds | \$50,906,362 |
| 2697 | State General Funds | \$50,906,362 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 2698 | Amount from previous Appropriations Act (HB 44) as amended | \$50,155,095 |
| 2699 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$9,033 |
| 2700 | Reflect an adjustment in merit system assessments. | (\$3,969) |
| 2701 | Reflect an adjustment in TeamWorks billings. | (\$14,360) |
| 2702 | Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Northeastern Judicial Circuit. | \$40,318 |
| 2703 | Increase funds to reflect an accountability court supplement for circuit public defenders for two newly established accountability courts in the Lookout Mountain and Oconee Judicial Circuits. | \$19,172 |
| 2704 | Increase funds to align the salary scale for public defenders with prosecuting attorneys. (CC:No) | \$0 |
| 2705 | Increase funds for 9 additional juvenile public defenders. | \$701,073 |
| 2706 | The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes) | \$0 |
| 2707 | Amount appropriated in this Act | \$50,906,362 |

Section 38: Public Health, Department of

| | | |
|-------------|---|----------------------|
| 2708 | Total Funds | \$688,430,422 |
| 2709 | Federal Funds and Grants | \$395,951,809 |
| 2710 | Maternal and Child Health Services Block Grant (CFDA 93.994) | \$16,864,606 |
| 2711 | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$2,206,829 |
| 2712 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$10,404,529 |
| 2713 | Federal Funds Not Specifically Identified | \$366,475,845 |
| 2714 | Other Funds | \$10,157,812 |
| 2715 | Agency Funds | \$561,134 |
| 2716 | Other Funds - Not Specifically Identified | \$9,596,678 |
| 2717 | State Funds | \$282,320,801 |
| 2718 | Brain & Spinal Injury Trust Fund | \$1,445,857 |
| 2719 | State General Funds | \$267,157,084 |
| 2720 | Tobacco Settlement Funds | \$13,717,860 |

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

| | | |
|-------------|---|--------------|
| 2721 | Total Funds | \$38,390,309 |
| 2722 | Federal Funds and Grants | \$19,467,781 |
| 2723 | Maternal and Child Health Services Block Grant (CFDA 93.994) | \$516,828 |
| 2724 | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$149,000 |
| 2725 | Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | \$10,404,529 |
| 2726 | Federal Funds Not Specifically Identified | \$8,397,424 |
| 2727 | Other Funds | \$745,000 |
| 2728 | Other Funds - Not Specifically Identified | \$745,000 |
| 2729 | State Funds | \$18,177,528 |
| 2730 | State General Funds | \$11,320,349 |
| 2731 | Tobacco Settlement Funds | \$6,857,179 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
|--|--------------------|--------------------|

| | | | |
|-------------|--|--------------|--------------|
| 2732 | Amount from previous Appropriations Act (HB 44) as amended | \$14,812,115 | \$35,024,896 |
| 2733 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,459) | (\$2,459) |
| 2734 | Reflect an adjustment in merit system assessments. | (\$34) | (\$34) |
| 2735 | Increase funds for the Office of Cardiac Care pursuant to the passage of SB 102 (2017 Session). | \$355,406 | \$355,406 |
| 2736 | Eliminate one-time funds for the evaluation of maternal mortality. | (\$100,000) | (\$100,000) |
| 2737 | Provide funds to address maternal mortality in Georgia. | \$2,000,000 | \$2,000,000 |
| 2738 | Provide funds for the Sickle Cell Foundation of Georgia for sickle cell outreach offices to improve access to care and reduce unnecessary emergency room costs. | \$150,000 | \$150,000 |
| 2739 | Provide funds for the Georgia Cancer Control Consortium to fund the Georgia Center for Oncology Research and Education (CORE) and the five regional cancer coalitions. | \$887,500 | \$887,500 |
| 2740 | Provide funds to implement the Diabetes Prevention Program in the five counties with the highest need. | \$75,000 | \$75,000 |
| 2741 | Amount appropriated in this Act | \$18,177,528 | \$38,390,309 |

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

| | | |
|-------------|---|-------------|
| 2742 | Total Funds | \$6,913,249 |
| 2743 | Federal Funds and Grants | \$300,000 |
| 2744 | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$300,000 |
| 2745 | State Funds | \$6,613,249 |
| 2746 | Tobacco Settlement Funds | \$6,613,249 |

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

| | | |
|-------------|---|--------------|
| 2747 | Total Funds | \$35,378,689 |
| 2748 | Federal Funds and Grants | \$8,312,856 |
| 2749 | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$1,266,938 |
| 2750 | Federal Funds Not Specifically Identified | \$7,045,918 |
| 2751 | Other Funds | \$3,945,000 |
| 2752 | Other Funds - Not Specifically Identified | \$3,945,000 |
| 2753 | State Funds | \$23,120,833 |
| 2754 | State General Funds | \$22,989,038 |
| 2755 | Tobacco Settlement Funds | \$131,795 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 2756 | Amount from previous Appropriations Act (HB 44) as amended | \$23,247,220 |
| 2757 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$69,707) |
| 2758 | Reflect an adjustment in merit system assessments. | (\$964) |
| 2759 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$96,515) |
| 2760 | Reflect an adjustment in TeamWorks billings. | (\$110,538) |
| 2761 | Adjust billings for unemployment insurance to reflect claims expenses. | \$101,337 |
| 2762 | Provide funds for the Georgia Commission on Women as authorized under O.C.G.A 50-12-80 for operations. | \$50,000 |
| 2763 | Amount appropriated in this Act | \$23,120,833 |

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

| | | |
|-------------|---|--------------|
| 2764 | Total Funds | \$27,603,317 |
| 2765 | Federal Funds and Grants | \$23,675,473 |
| 2766 | Maternal and Child Health Services Block Grant (CFDA 93.994) | \$350,000 |
| 2767 | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$200,000 |
| 2768 | Federal Funds Not Specifically Identified | \$23,125,473 |
| 2769 | Other Funds | \$171,976 |
| 2770 | Other Funds - Not Specifically Identified | \$171,976 |
| 2771 | State Funds | \$3,755,868 |

2772 State General Funds \$3,755,868

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|----------------------|-----------------------|
| 2773 Amount from previous Appropriations Act (HB 44) as amended | \$2,782,367 | \$26,629,816 |
| 2774 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$6,007) | (\$6,007) |
| 2775 Reflect an adjustment in merit system assessments. | (\$83) | (\$83) |
| 2776 Contract with the Georgia Trauma Care Network Commission to reinstate funding for the 10 regional Emergency Medical Services training positions. (CC:Provide funds to reinstate 10 regional Emergency Medical Services training positions.) | \$979,591 | \$979,591 |
| 2777 Amount appropriated in this Act | ----- \$3,755,868 | ----- \$27,603,317 |

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2778 Total Funds \$11,952,836
2779 Federal Funds and Grants \$6,552,593
2780 Federal Funds Not Specifically Identified \$6,552,593
2781 State Funds \$5,400,243
2782 State General Funds \$5,284,606
2783 Tobacco Settlement Funds \$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|-----------------------|
| 2784 Amount from previous Appropriations Act (HB 44) as amended | \$4,777,155 | \$11,329,748 |
| 2785 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,266 | \$1,266 |
| 2786 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$4,659) | (\$4,659) |
| 2787 Reflect an adjustment in merit system assessments. | (\$64) | (\$64) |
| 2788 Increase funds for the prescription drug monitoring program pursuant to the passage of HB 249 (2017 Session). | \$626,545 | \$626,545 |
| 2789 Amount appropriated in this Act | ----- \$5,400,243 | ----- \$11,952,836 |

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2790 Total Funds \$9,263,970
2791 Federal Funds and Grants \$2,061,486
2792 Federal Funds Not Specifically Identified \$2,061,486
2793 Other Funds \$4,649,702
2794 Other Funds - Not Specifically Identified \$4,649,702
2795 State Funds \$2,552,782
2796 State General Funds \$2,552,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 2797 Amount from previous Appropriations Act (HB 44) as amended | \$2,553,457 | \$9,264,645 |
| 2798 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$666) | (\$666) |
| 2799 Reflect an adjustment in merit system assessments. | (\$9) | (\$9) |
| 2800 Amount appropriated in this Act | ----- \$2,552,782 | ----- \$9,263,970 |

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2801 Total Funds \$48,122,620
2802 Federal Funds and Grants \$22,992,820
2803 Maternal and Child Health Services Block Grant (CFDA 93.994) \$8,605,171
2804 Preventive Health and Health Services Block Grant (CFDA 93.991) \$132,509
2805 Federal Funds Not Specifically Identified \$14,255,140
2806 Other Funds \$85,000
2807 Other Funds - Not Specifically Identified \$85,000

| | | |
|-------------|---------------------|--------------|
| 2808 | State Funds | \$25,044,800 |
| 2809 | State General Funds | \$25,044,800 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 2810 Amount from previous Appropriations Act (HB 44) as amended | \$23,116,794 | \$46,194,614 |
| 2811 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,640) | (\$3,640) |
| 2812 Reflect an adjustment in merit system assessments. | (\$50) | (\$50) |
| 2813 Provide funds to develop capacity for children under 21 who are diagnosed as autistic. | \$100,000 | \$100,000 |
| 2814 Utilize \$50,700 in existing funds for one program support coordinator position for children under 21 who are diagnosed as autistic. (Total Funds: \$101,400) (CC:Yes) | \$0 | \$0 |
| 2815 Transfer funds from the Office of Children and Families program for the Emory autism contract. | \$399,005 | \$399,005 |
| 2816 Provide funds to increase the occupational and physical therapy rates in the Babies Can't Wait program. (CC:Provide funds to increase the occupational, speech, and physical therapy rates in the Babies Can't Wait program.) | \$1,103,716 | \$1,103,716 |
| 2817 Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. | \$328,975 | \$328,975 |
| 2818 Amount appropriated in this Act | \$25,044,800 | \$48,122,620 |

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

| | | |
|-------------|--|---------------|
| 2819 | Total Funds | \$276,564,622 |
| 2820 | Federal Funds and Grants | \$263,619,396 |
| 2821 | Maternal and Child Health Services Block Grant (CFDA 93.994) | \$7,392,607 |
| 2822 | Federal Funds Not Specifically Identified | \$256,226,789 |
| 2823 | State Funds | \$12,945,226 |
| 2824 | State General Funds | \$12,945,226 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2825 Amount from previous Appropriations Act (HB 44) as amended | \$12,953,909 | \$276,573,305 |
| 2826 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$8,563) | (\$8,563) |
| 2827 Reflect an adjustment in merit system assessments. | (\$120) | (\$120) |
| 2828 Amount appropriated in this Act | \$12,945,226 | \$276,564,622 |

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

| | | |
|-------------|---|--------------|
| 2829 | Total Funds | \$80,293,065 |
| 2830 | Federal Funds and Grants | \$47,927,661 |
| 2831 | Federal Funds Not Specifically Identified | \$47,927,661 |
| 2832 | State Funds | \$32,365,404 |
| 2833 | State General Funds | \$32,365,404 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2834 Amount from previous Appropriations Act (HB 44) as amended | \$32,129,971 | \$80,057,632 |
| 2835 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$29,854) | (\$29,854) |
| 2836 Reflect an adjustment in merit system assessments. | (\$413) | (\$413) |
| 2837 Provide funds for the Grady Infectious Disease Program to support retention in care efforts for patients with HIV/AIDS. | \$50,000 | \$50,000 |
| 2838 Provide funds to improve perinatal hepatitis C surveillance, linkage to care, and testing to address the statewide increase of the hepatitis C virus due to the opioid epidemic. | \$215,700 | \$215,700 |
| 2839 Amount appropriated in this Act | \$32,365,404 | \$80,293,065 |

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

| | | |
|-------------|---|-------------|
| 2840 | Total Funds | \$7,219,666 |
| 2841 | Federal Funds and Grants | \$511,063 |
| 2842 | Preventive Health and Health Services Block Grant (CFDA 93.991) | \$158,382 |
| 2843 | Federal Funds Not Specifically Identified | \$352,681 |
| 2844 | Other Funds | \$561,134 |
| 2845 | Agency Funds | \$561,134 |
| 2846 | State Funds | \$6,147,469 |
| 2847 | State General Funds | \$6,147,469 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 2848 Amount from previous Appropriations Act (HB 44) as amended | \$6,155,573 | \$7,227,770 |
| 2849 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$7,993) | (\$7,993) |
| 2850 Reflect an adjustment in merit system assessments. | (\$111) | (\$111) |
| 2851 Amount appropriated in this Act | ----- \$6,147,469 | ----- \$7,219,666 |

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

| | | |
|-------------|---------------------|-----------|
| 2852 | Total Funds | \$428,423 |
| 2853 | State Funds | \$428,423 |
| 2854 | State General Funds | \$428,423 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 2855 Amount from previous Appropriations Act (HB 44) as amended | \$827,428 | \$827,428 |
| 2856 Transfer funds to the Infant and Child Essential Health Treatment Services program for the Emory autism contract. | (\$399,005) | (\$399,005) |
| 2857 Amount appropriated in this Act | ----- \$428,423 | ----- \$428,423 |

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

| | | |
|-------------|---------------------|---------------|
| 2858 | Total Funds | \$123,185,657 |
| 2859 | State Funds | \$123,185,657 |
| 2860 | State General Funds | \$123,185,657 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|------------------------|------------------------|
| 2861 Amount from previous Appropriations Act (HB 44) as amended | \$123,188,442 | \$123,188,442 |
| 2862 Reflect an adjustment in merit system assessments. | (\$24) | (\$24) |
| 2863 Reflect an adjustment in TeamWorks billings. | (\$2,761) | (\$2,761) |
| 2864 Amount appropriated in this Act | ----- \$123,185,657 | ----- \$123,185,657 |

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

| | | |
|-------------|---|-------------|
| 2865 | Total Funds | \$4,924,063 |
| 2866 | Federal Funds and Grants | \$530,680 |
| 2867 | Federal Funds Not Specifically Identified | \$530,680 |
| 2868 | State Funds | \$4,393,383 |
| 2869 | State General Funds | \$4,393,383 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 2870 Amount from previous Appropriations Act (HB 44) as amended | \$4,401,465 | \$4,932,145 |
| 2871 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,992 | \$1,992 |
| 2872 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$9,937) | (\$9,937) |
| 2873 Reflect an adjustment in merit system assessments. | (\$137) | (\$137) |
| 2874 Amount appropriated in this Act | ----- \$4,393,383 | ----- \$4,924,063 |

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

| | | |
|-------------|----------------------------------|-------------|
| 2875 | Total Funds | \$1,445,857 |
| 2876 | State Funds | \$1,445,857 |
| 2877 | Brain & Spinal Injury Trust Fund | \$1,445,857 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2878 | Amount from previous Appropriations Act (HB 44) as amended | \$1,325,935 |
| 2879 | Increase funds to reflect 2017 collections. | \$119,922 |
| 2880 | Amount appropriated in this Act | \$1,445,857 |

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

| | | |
|-------------|---------------------|--------------|
| 2881 | Total Funds | \$16,744,079 |
| 2882 | State Funds | \$16,744,079 |
| 2883 | State General Funds | \$16,744,079 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2884 | Amount from previous Appropriations Act (HB 44) as amended | \$16,390,251 |
| 2885 | Reflect an adjustment in merit system assessments. | \$138 |
| 2886 | Provide funds to reflect fireworks excise tax collections pursuant to the passage of SR 558 and SB 350 (2016 Session). | \$353,690 |
| 2887 | Utilize existing funds (\$979,591) to contract with the Department of Public Health's Office of Emergency Preparedness and Trauma System Improvement to reinstate 10 regional Emergency Medical Services training positions. (CC: Yes; Fund in the Emergency Preparedness/Trauma System Improvement program.) | \$0 |
| 2888 | Amount appropriated in this Act | \$16,744,079 |

Section 39: Public Safety, Department of

| | | |
|-------------|---|----------------------|
| 2889 | Total Funds | \$248,076,777 |
| 2890 | Federal Funds and Grants | \$27,054,358 |
| 2891 | Federal Funds Not Specifically Identified | \$27,054,358 |
| 2892 | Other Funds | \$15,551,019 |
| 2893 | Other Funds - Not Specifically Identified | \$15,551,019 |
| 2894 | State Funds | \$183,471,821 |
| 2895 | State General Funds | \$183,471,821 |
| 2896 | Intra-State Government Transfers | \$21,999,579 |
| 2897 | Other Intra-State Government Payments | \$21,999,579 |

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

| | | |
|-------------|---|-------------|
| 2898 | Total Funds | \$4,584,439 |
| 2899 | Federal Funds and Grants | \$10,034 |
| 2900 | Federal Funds Not Specifically Identified | \$10,034 |
| 2901 | Other Funds | \$100,000 |
| 2902 | Other Funds - Not Specifically Identified | \$100,000 |
| 2903 | State Funds | \$4,474,405 |
| 2904 | State General Funds | \$4,474,405 |

| | | |
|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |

| | | | |
|-------------|--|--------------------|--------------------|
| 2905 | Amount from previous Appropriations Act (HB 44) as amended | \$4,478,155 | \$4,588,189 |
| 2906 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,678) | (\$2,678) |
| 2907 | Reflect an adjustment in merit system assessments. | \$116 | \$116 |
| 2908 | Reflect an adjustment in TeamWorks billings. | (\$1,188) | (\$1,188) |
| 2909 | Amount appropriated in this Act | <u>\$4,474,405</u> | <u>\$4,584,439</u> |

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

| | | | |
|-------------|---------------------------------------|--|-------------|
| 2910 | Total Funds | | \$8,143,321 |
| 2911 | Intra-State Government Transfers | | \$8,143,321 |
| 2912 | Other Intra-State Government Payments | | \$8,143,321 |

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

| | | | |
|-------------|---|--|-------------|
| 2913 | Total Funds | | \$9,474,434 |
| 2914 | Federal Funds and Grants | | \$5,571 |
| 2915 | Federal Funds Not Specifically Identified | | \$5,571 |
| 2916 | Other Funds | | \$3,510 |
| 2917 | Other Funds - Not Specifically Identified | | \$3,510 |
| 2918 | State Funds | | \$9,465,353 |
| 2919 | State General Funds | | \$9,465,353 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 2920 | Amount from previous Appropriations Act (HB 44) as amended | \$9,509,912 | \$9,518,993 |
| 2921 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$7,645) | (\$7,645) |
| 2922 | Reflect an adjustment in merit system assessments. | \$330 | \$330 |
| 2923 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$7,472) | (\$7,472) |
| 2924 | Reflect an adjustment in TeamWorks billings. | (\$3,391) | (\$3,391) |
| 2925 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$26,381) | (\$26,381) |
| 2926 | Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 2927 | Amount appropriated in this Act | <u>\$9,465,353</u> | <u>\$9,474,434</u> |

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

| | | | |
|-------------|---|--|---------------|
| 2928 | Total Funds | | \$140,312,366 |
| 2929 | Federal Funds and Grants | | \$1,888,148 |
| 2930 | Federal Funds Not Specifically Identified | | \$1,888,148 |
| 2931 | Other Funds | | \$1,563,900 |
| 2932 | Other Funds - Not Specifically Identified | | \$1,563,900 |
| 2933 | State Funds | | \$129,821,610 |
| 2934 | State General Funds | | \$129,821,610 |
| 2935 | Intra-State Government Transfers | | \$7,038,708 |
| 2936 | Other Intra-State Government Payments | | \$7,038,708 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 2937 | Amount from previous Appropriations Act (HB 44) as amended | \$125,545,315 | \$136,036,071 |
| 2938 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$101,891) | (\$101,891) |
| 2939 | Reflect an adjustment in merit system assessments. | \$4,399 | \$4,399 |
| 2940 | Reflect an adjustment in TeamWorks billings. | (\$45,196) | (\$45,196) |

| | | | |
|-------------|---|---------------|---------------|
| 2941 | Provide funds for the second phase of the Department's transfer of network management services to the Georgia Technology Authority. | \$1,171,713 | \$1,171,713 |
| 2942 | Increase funds for personal services associated with one 75-person trooper school. | \$3,247,270 | \$3,247,270 |
| 2943 | Amount appropriated in this Act | \$129,821,610 | \$140,312,366 |

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

| | | | |
|-------------|---|--|--------------|
| 2944 | Total Funds | | \$30,123,490 |
| 2945 | Federal Funds and Grants | | \$3,880,764 |
| 2946 | Federal Funds Not Specifically Identified | | \$3,880,764 |
| 2947 | Other Funds | | \$10,531,144 |
| 2948 | Other Funds - Not Specifically Identified | | \$10,531,144 |
| 2949 | State Funds | | \$14,497,182 |
| 2950 | State General Funds | | \$14,497,182 |
| 2951 | Intra-State Government Transfers | | \$1,214,400 |
| 2952 | Other Intra-State Government Payments | | \$1,214,400 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 2953 | Amount from previous Appropriations Act (HB 44) as amended | \$15,008,523 | \$30,134,831 |
| 2954 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$3,275 | \$3,275 |
| 2955 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$10,437) | (\$10,437) |
| 2956 | Reflect an adjustment in merit system assessments. | \$450 | \$450 |
| 2957 | Reflect an adjustment in TeamWorks billings. | (\$4,629) | (\$4,629) |
| 2958 | Recognize additional Unified Carrier Registration receipts. | (\$500,000) | \$0 |
| 2959 | Amount appropriated in this Act | \$14,497,182 | \$30,123,490 |

The following appropriations are for agencies attached for administrative purposes.

39.6. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

| | | | |
|-------------|---------------------|--|-------------|
| 2960 | Total Funds | | \$1,207,821 |
| 2961 | State Funds | | \$1,207,821 |
| 2962 | State General Funds | | \$1,207,821 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| 2963 | Amount from previous Appropriations Act (HB 44) as amended | \$1,008,460 | \$1,008,460 |
| 2964 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$292) | (\$292) |
| 2965 | Reflect an adjustment in merit system assessments. | \$64 | \$64 |
| 2966 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,905 | \$2,905 |
| 2967 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$10) | (\$10) |
| 2968 | Provide funds to reflect fireworks excise tax collections pursuant to the passage of SR 558 and SB 350 (2016 Session). | \$257,230 | \$257,230 |
| 2969 | Eliminate funds for one-time purchase of two vehicles and equipment for compliance manager positions. | (\$60,536) | (\$60,536) |
| 2970 | Increase funds for temporary personnel to reinstate the compensation for proctors, monitors, and evaluators for course and test validation processes. (CC:No) | \$0 | \$0 |
| 2971 | Amount appropriated in this Act | \$1,207,821 | \$1,207,821 |

39.7. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and

public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

| | | |
|-------------|---------------------|-------------|
| 2972 | Total Funds | \$4,156,959 |
| 2973 | State Funds | \$4,156,959 |
| 2974 | State General Funds | \$4,156,959 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|----------------------|
| 2975 | Amount from previous Appropriations Act (HB 44) as amended | \$3,574,821 |
| 2976 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$8,031 |
| 2977 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,974) |
| 2978 | Reflect an adjustment in merit system assessments. | \$55 |
| 2979 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,620 |
| 2980 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$3) |
| 2981 | Eliminate funds for one-time purchase of equipment for two criminal investigator positions. | (\$5,900) |
| 2982 | Provide additional funds for Georgia Association of Chiefs of Police sponsored training. | \$216,054 |
| 2983 | Increase funds for training for the first cohort of certified jail officers with priority given to officers in Tier 1 counties. | \$363,255 |
| 2984 | Amount appropriated in this Act | ----- \$4,156,959 |

39.8. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

| | | |
|-------------|---|--------------|
| 2985 | Total Funds | \$26,206,739 |
| 2986 | Federal Funds and Grants | \$1,580,663 |
| 2987 | Federal Funds Not Specifically Identified | \$1,580,663 |
| 2988 | Other Funds | \$3,007,863 |
| 2989 | Other Funds - Not Specifically Identified | \$3,007,863 |
| 2990 | State Funds | \$16,323,373 |
| 2991 | State General Funds | \$16,323,373 |
| 2992 | Intra-State Government Transfers | \$5,294,840 |
| 2993 | Other Intra-State Government Payments | \$5,294,840 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|-----------------------|
| 2994 | Amount from previous Appropriations Act (HB 44) as amended | \$15,904,175 |
| 2995 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$56,970) |
| 2996 | Reflect an adjustment in merit system assessments. | \$221 |
| 2997 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$6,896 |
| 2998 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$357) |
| 2999 | Increase funds for personal services and operating expenses for five Crisis Intervention Training (CIT) instructors. | \$514,291 |
| 3000 | Eliminate funds for one-time purchase of computer equipment associated with online public safety training courses. | (\$20,286) |
| 3001 | Eliminate funds for one-time purchase of laptops and projectors for 12 Crisis Intervention Training (CIT) positions. | (\$24,597) |
| 3002 | Increase funds for one driving simulator for Advanced/Specialized Training. (CC:No) | \$0 |
| 3003 | Amount appropriated in this Act | ----- \$16,323,373 |

39.9. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

| | | |
|-------------|---|--------------|
| 3004 | Total Funds | \$23,867,208 |
| 3005 | Federal Funds and Grants | \$19,689,178 |
| 3006 | Federal Funds Not Specifically Identified | \$19,689,178 |
| 3007 | Other Funds | \$344,602 |
| 3008 | Other Funds - Not Specifically Identified | \$344,602 |

| | | |
|-------------|---------------------------------------|-------------|
| 3009 | State Funds | \$3,525,118 |
| 3010 | State General Funds | \$3,525,118 |
| 3011 | Intra-State Government Transfers | \$308,310 |
| 3012 | Other Intra-State Government Payments | \$308,310 |

| | | |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3013 | Amount from previous Appropriations Act (HB 44) as amended | \$3,524,883 |
| 3014 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$882) |
| 3015 | Reflect an adjustment in merit system assessments. | (\$150) |
| 3016 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,276 |
| 3017 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$9) |
| 3018 | Amount appropriated in this Act | \$3,525,118 |
| | | ----- \$23,866,973 |

Section 40: Public Service Commission

| | | |
|-------------|---|---------------------|
| 3019 | Total Funds | \$11,010,471 |
| 3020 | Federal Funds and Grants | \$1,343,100 |
| 3021 | Federal Funds Not Specifically Identified | \$1,343,100 |
| 3022 | State Funds | \$9,667,371 |
| 3023 | State General Funds | \$9,667,371 |

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

| | | |
|-------------|---|-------------|
| 3024 | Total Funds | \$1,639,665 |
| 3025 | Federal Funds and Grants | \$83,500 |
| 3026 | Federal Funds Not Specifically Identified | \$83,500 |
| 3027 | State Funds | \$1,556,165 |
| 3028 | State General Funds | \$1,556,165 |

| | | |
|---|--|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3029 | Amount from previous Appropriations Act (HB 44) as amended | \$1,554,632 |
| 3030 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,085) |
| 3031 | Reflect an adjustment in merit system assessments. | (\$571) |
| 3032 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$3,098 |
| 3033 | Reflect an adjustment in TeamWorks billings. | (\$221) |
| 3034 | Adjust billings for unemployment insurance to reflect claims expenses. | \$312 |
| 3035 | Provide funds for one attorney position and one engineer position. (CC: Reflect in the Utilities Regulation program.) | \$0 |
| 3036 | Amount appropriated in this Act | \$1,556,165 |
| | | ----- \$1,639,665 |

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

| | | |
|-------------|---|-------------|
| 3037 | Total Funds | \$2,349,052 |
| 3038 | Federal Funds and Grants | \$1,231,100 |
| 3039 | Federal Funds Not Specifically Identified | \$1,231,100 |
| 3040 | State Funds | \$1,117,952 |
| 3041 | State General Funds | \$1,117,952 |

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

| | | |
|-------------|--------------------------|-------------|
| 3042 | Total Funds | \$7,021,754 |
| 3043 | Federal Funds and Grants | \$28,500 |

| | | |
|-------------|---|-------------|
| 3044 | Federal Funds Not Specifically Identified | \$28,500 |
| 3045 | State Funds | \$6,993,254 |
| 3046 | State General Funds | \$6,993,254 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 3047 | Amount from previous Appropriations Act (HB 44) as amended | \$6,761,602 |
| 3048 | Provide funds for one engineer position. (CC:Provide funds for one attorney and one engineer position.) | \$231,652 |
| 3049 | Amount appropriated in this Act | \$6,993,254 |
| | ----- | \$7,021,754 |

Section 41: Regents, University System of Georgia Board of

| | | |
|-------------|---|------------------------|
| 3050 | Total Funds | \$7,818,298,952 |
| 3051 | Other Funds | \$5,390,053,720 |
| 3052 | Agency Funds | \$3,054,451,434 |
| 3053 | Other Funds - Not Specifically Identified | \$659,792 |
| 3054 | Records Center Storage Fee | \$618,902 |
| 3055 | Research Funds | \$2,334,323,592 |
| 3056 | State Funds | \$2,428,245,232 |
| 3057 | State General Funds | \$2,428,245,232 |

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

| | | |
|-------------|---------------------|--------------|
| 3058 | Total Funds | \$84,228,117 |
| 3059 | Other Funds | \$37,552,919 |
| 3060 | Agency Funds | \$15,552,919 |
| 3061 | Research Funds | \$22,000,000 |
| 3062 | State Funds | \$46,675,198 |
| 3063 | State General Funds | \$46,675,198 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 3064 | Amount from previous Appropriations Act (HB 44) as amended | \$45,107,031 |
| 3065 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$770,204 |
| 3066 | Provide one-time funds for whitefly management research. | \$223,823 |
| 3067 | Provide funds for a pasture weeds and forage specialist in crop and soil sciences, a distinguished investigator and professor in peanut genetics and genomics, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture. | \$402,740 |
| 3068 | Provide funds for a turfgrass pathologist to develop disease-resistant grass and forage cultivars. | \$171,400 |
| 3069 | Amount appropriated in this Act | \$46,675,198 |
| | ----- | \$84,228,117 |

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

| | | |
|-------------|----------------|-------------|
| 3070 | Total Funds | \$6,609,688 |
| 3071 | Other Funds | \$6,609,688 |
| 3072 | Agency Funds | \$6,234,688 |
| 3073 | Research Funds | \$375,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3074 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 3075 | Reflect a change in the program name from Athens and Tifton Veterinary Laboratories to Athens & Tifton Veterinary Laboratories. (CC:Yes; Reflect a change in the program name from Athens and Tifton Veterinary Laboratories to Athens and Tifton Veterinary Laboratories Contract.) | \$0 |
| 3076 | Amount appropriated in this Act | \$0 |
| | ----- | \$6,609,688 |

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

| | | |
|-------------|---------------------|--------------|
| 3077 | Total Funds | \$72,952,672 |
| 3078 | Other Funds | \$31,333,929 |
| 3079 | Agency Funds | \$21,333,929 |
| 3080 | Research Funds | \$10,000,000 |
| 3081 | State Funds | \$41,618,743 |
| 3082 | State General Funds | \$41,618,743 |

| | | |
|---|---|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3083 | Amount from previous Appropriations Act (HB 44) as amended | \$39,842,725 |
| 3084 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,126,358 |
| 3085 | Provide funds for six educator positions to support Agricultural and Natural Resources, 4-H Youth Development, and the Family and Consumer Sciences educational program. | \$324,000 |
| 3086 | Provide funds for a pasture weeds and forage specialist in crop and soil sciences, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture. | \$325,660 |
| 3087 | Amount appropriated in this Act | ----- \$41,618,743 |
| | | \$72,952,672 |

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

| | | |
|-------------|---------------------|--------------|
| 3088 | Total Funds | \$30,476,909 |
| 3089 | Other Funds | \$10,900,000 |
| 3090 | Agency Funds | \$10,900,000 |
| 3091 | State Funds | \$19,576,909 |
| 3092 | State General Funds | \$19,576,909 |

| | | |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3093 | Amount from previous Appropriations Act (HB 44) as amended | \$19,510,493 |
| 3094 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$66,416 |
| 3095 | Amount appropriated in this Act | ----- \$19,576,909 |
| | | \$30,476,909 |

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

| | | |
|-------------|---------------------|-------------|
| 3096 | Total Funds | \$1,791,116 |
| 3097 | Other Funds | \$575,988 |
| 3098 | Agency Funds | \$100,000 |
| 3099 | Research Funds | \$475,988 |
| 3100 | State Funds | \$1,215,128 |
| 3101 | State General Funds | \$1,215,128 |

| | | |
|---|--|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3102 | Amount from previous Appropriations Act (HB 44) as amended | \$983,248 |
| 3103 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$11,880 |
| 3104 | Provide one-time funds for building maintenance at Whitehall Forest in Athens. | \$170,000 |
| 3105 | Provide one-time funds for the demolition of surplus buildings at B.F. Grant Memorial Forest and Whitehall Forest. | \$50,000 |
| 3106 | Amount appropriated in this Act | ----- \$1,215,128 |
| | | \$1,791,116 |

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

| | | |
|-------------|---|--------------|
| 3107 | Total Funds | \$13,210,276 |
| 3108 | Other Funds | \$10,250,426 |
| 3109 | Agency Funds | \$590,634 |
| 3110 | Other Funds - Not Specifically Identified | \$659,792 |
| 3111 | Research Funds | \$9,000,000 |
| 3112 | State Funds | \$2,959,850 |
| 3113 | State General Funds | \$2,959,850 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3114 | Amount from previous Appropriations Act (HB 44) as amended | \$2,908,323 |
| 3115 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$51,527 |
| 3116 | Amount appropriated in this Act | \$2,959,850 |
| | ----- | \$13,210,276 |

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

| | | |
|-------------|----------------------------|-------------|
| 3117 | Total Funds | \$5,635,020 |
| 3118 | Other Funds | \$883,030 |
| 3119 | Agency Funds | \$264,128 |
| 3120 | Records Center Storage Fee | \$618,902 |
| 3121 | State Funds | \$4,751,990 |
| 3122 | State General Funds | \$4,751,990 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3123 | Amount from previous Appropriations Act (HB 44) as amended | \$4,720,507 |
| 3124 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$31,483 |
| 3125 | Amount appropriated in this Act | \$4,751,990 |
| | ----- | \$5,635,020 |

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

| | | |
|-------------|---------------------|-------------|
| 3126 | Total Funds | \$4,407,753 |
| 3127 | State Funds | \$4,407,753 |
| 3128 | State General Funds | \$4,407,753 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3129 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 3130 | Provide funds for 19 positions and operating expenses to facilitate economic development through collaboration between technology industry leaders, startup companies, and government to recruit, train, and retain cybersecurity technology experts. | \$4,407,753 |
| 3131 | Amount appropriated in this Act | \$4,407,753 |
| | ----- | \$4,407,753 |

41.9. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

| | | |
|-------------|-------------|-----|
| 3132 | Total Funds | \$0 |
|-------------|-------------|-----|

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3133 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 3134 | Eliminate other funds. | \$0 |
| 3135 | Amount appropriated in this Act | \$0 |
| | ----- | \$0 |

41.10. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

| | | |
|-------------|---------------------|-------------|
| 3136 | Total Funds | \$5,117,588 |
| 3137 | State Funds | \$5,117,588 |
| 3138 | State General Funds | \$5,117,588 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3139 | Amount from previous Appropriations Act (HB 44) as amended | \$5,105,243 |
| 3140 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$12,345 |
| 3141 | Amount appropriated in this Act | \$5,117,588 |

41.11. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

| | | |
|-------------|---------------------|---------------|
| 3142 | Total Funds | \$412,320,491 |
| 3143 | Other Funds | \$406,225,535 |
| 3144 | Research Funds | \$406,225,535 |
| 3145 | State Funds | \$6,094,956 |
| 3146 | State General Funds | \$6,094,956 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3147 | Amount from previous Appropriations Act (HB 44) as amended | \$6,072,039 |
| 3148 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$22,917 |
| 3149 | Amount appropriated in this Act | \$6,094,956 |

41.12. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

| | | |
|-------------|---------------------|-------------|
| 3150 | Total Funds | \$1,499,519 |
| 3151 | Other Funds | \$486,281 |
| 3152 | Agency Funds | \$118,633 |
| 3153 | Research Funds | \$367,648 |
| 3154 | State Funds | \$1,013,238 |
| 3155 | State General Funds | \$1,013,238 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3156 | Amount from previous Appropriations Act (HB 44) as amended | \$993,619 |
| 3157 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$19,619 |
| 3158 | Amount appropriated in this Act | \$1,013,238 |

41.13. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

| | | |
|-------------|---------------------|-------------|
| 3159 | Total Funds | \$2,900,458 |
| 3160 | Other Funds | \$1,345,529 |
| 3161 | Agency Funds | \$745,529 |
| 3162 | Research Funds | \$600,000 |
| 3163 | State Funds | \$1,554,929 |
| 3164 | State General Funds | \$1,554,929 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3165 | Amount from previous Appropriations Act (HB 44) as amended | \$1,522,189 |
| 3166 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$32,740 |
| 3167 | Amount appropriated in this Act | \$1,554,929 |

41.14. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

| | | |
|-------------|---------------------|--------------|
| 3168 | Total Funds | \$31,992,211 |
| 3169 | State Funds | \$31,992,211 |
| 3170 | State General Funds | \$31,992,211 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3171 | Amount from previous Appropriations Act (HB 44) as amended | \$30,392,211 |
| 3172 | Transfer funds to offset the operating deficit for medical education and patient care from the Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital. | \$1,600,000 |
| 3173 | Amount appropriated in this Act | \$31,992,211 |

41.15. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

| | | |
|-------------|---------------------|--------------|
| 3174 | Total Funds | \$42,998,676 |
| 3175 | Other Funds | \$4,287,961 |
| 3176 | Agency Funds | \$4,287,961 |
| 3177 | State Funds | \$38,710,715 |
| 3178 | State General Funds | \$38,710,715 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3179 | Amount from previous Appropriations Act (HB 44) as amended | \$37,205,936 |
| 3180 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$797,365 |
| 3181 | Increase funds for the New Directions formula based on an increase in the state population. | \$169,108 |
| 3182 | Increase funds for the New Directions formula to provide for a \$0.30 per capita funding for materials grants. | \$538,306 |
| 3183 | Amount appropriated in this Act | \$38,710,715 |

41.16. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

| | | |
|-------------|---------------------|--------------|
| 3184 | Total Funds | \$28,540,259 |
| 3185 | State Funds | \$28,540,259 |
| 3186 | State General Funds | \$28,540,259 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3187 | Amount from previous Appropriations Act (HB 44) as amended | \$24,997,015 |
| 3188 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$164,344 |
| 3189 | Increase funds for Georgia Youth Science and Technology Centers. | \$125,000 |
| 3190 | Provide funds for the Center for Rural Prosperity and Innovations as recommended by the House Rural Development Council. | \$1,717,100 |
| 3191 | Increase funds for the planning, operations, and Phase I implementation of the Agricultural History Georgia Capitol Museum. | \$166,800 |
| 3192 | Increase funds to establish an Adrenal Center Adrenal Disease program at the Medical College of Georgia at Augusta University | \$1,370,000 |
| 3193 | Amount appropriated in this Act | \$28,540,259 |

41.17. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

| | | |
|-------------|---------------------|--------------|
| 3194 | Total Funds | \$12,327,579 |
| 3195 | State Funds | \$12,327,579 |
| 3196 | State General Funds | \$12,327,579 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3197 | Amount from previous Appropriations Act (HB 44) as amended | \$12,250,625 |

| | | | |
|-------------|---|--------------|--------------|
| 3198 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$65,954 | \$65,954 |
| 3199 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$17,398 | \$17,398 |
| 3200 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$6,398) | (\$6,398) |
| 3201 | Utilize existing funds for the Southern Regional Education Board to reflect FY 2019 dues and contracts amounts (\$20,036). (CC:Yes) | \$0 | \$0 |
| 3202 | Amount appropriated in this Act | \$12,327,579 | \$12,327,579 |

41.18. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

| | | | |
|-------------|---------------------|--|-------------|
| 3203 | Total Funds | | \$5,425,465 |
| 3204 | Other Funds | | \$3,900,620 |
| 3205 | Agency Funds | | \$1,150,000 |
| 3206 | Research Funds | | \$2,750,620 |
| 3207 | State Funds | | \$1,524,845 |
| 3208 | State General Funds | | \$1,524,845 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-------------|--|--------------------|-------------|
| 3209 | Amount from previous Appropriations Act (HB 44) as amended | \$1,388,024 | \$5,288,644 |
| 3210 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$22,421 | \$22,421 |
| 3211 | Provide funds for research activities and experiential learning on Research Vessel Savannah. | \$114,400 | \$114,400 |
| 3212 | Amount appropriated in this Act | \$1,524,845 | \$5,425,465 |

41.19. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

| | | | |
|-------------|---------------------|--|-----------------|
| 3213 | Total Funds | | \$7,011,218,216 |
| 3214 | Other Funds | | \$4,857,951,814 |
| 3215 | Agency Funds | | \$2,975,423,013 |
| 3216 | Research Funds | | \$1,882,528,801 |
| 3217 | State Funds | | \$2,153,266,402 |
| 3218 | State General Funds | | \$2,153,266,402 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-------------|--|--------------------|-----------------|
| 3219 | Amount from previous Appropriations Act (HB 44) as amended | \$2,047,001,762 | \$6,904,953,576 |
| 3220 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$56,894,999 | \$56,894,999 |
| 3221 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$2,629,803) | (\$2,629,803) |
| 3222 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$83,311) | (\$83,311) |
| 3223 | Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions. (CC:Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions.) | \$54,277,220 | \$54,277,220 |
| 3224 | Reduce funds for Georgia Gwinnett College (GGC) to reflect year five of the seven year plan to eliminate the GGC Special Funding Initiative. | (\$1,375,000) | (\$1,375,000) |
| 3225 | Adjust the debt service payback amount for a project at the University of Georgia. | \$830,125 | \$830,125 |
| 3226 | Transfer funds for the Bainbridge State College campus to the Technical Education program in the Technical College System of Georgia. | (\$1,143,795) | (\$1,143,795) |
| 3227 | Utilize existing system funds for the University of Georgia to provide new experiential learning opportunities through the School of Public and International Affairs that promote careers in public service and provide an annual report on outcomes to the university's president. (CC:Yes) | \$0 | \$0 |
| 3228 | Reduce funds to recognize savings from consolidation and report on system-wide savings to the House and Senate Appropriations Committee as well as the House and Senate Higher Education Committees by December 1, 2018. | (\$505,795) | (\$505,795) |
| 3229 | Amount appropriated in this Act | \$2,153,266,402 | \$7,011,218,216 |

41.20. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

| | | |
|-------------|---------------------|-------------|
| 3230 | Total Funds | \$4,641,590 |
| 3231 | State Funds | \$4,641,590 |
| 3232 | State General Funds | \$4,641,590 |

| | | |
|---|---|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3233 | Amount from previous Appropriations Act (HB 44) as amended | \$3,209,528 |
| 3234 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$53,812 |
| 3235 | Increase funds for personal services to annualize the lab supervisor and lab technician positions at the Poultry Diagnostic Research Center and two field services clinical veterinarian positions dedicated to food animal practice. | \$108,750 |
| 3236 | Provide funds for a poultry clinical services veterinarian to address avian influenza. | \$160,000 |
| 3237 | Increase funds for maintenance and operations. | \$157,500 |
| 3238 | Provide one-time funds for a Food Animal Medicine Haul-In Facility in Tifton. | \$900,000 |
| 3239 | Provide funds for a technician to support applied research at Tifton Veterinary Diagnostic and Investigational Laboratory. | \$52,000 |
| 3240 | Amount appropriated in this Act | ----- \$4,641,590 |

41.21. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

| | | |
|-------------|---------------------|--------------|
| 3241 | Total Funds | \$18,229,119 |
| 3242 | Other Funds | \$17,750,000 |
| 3243 | Agency Funds | \$17,750,000 |
| 3244 | State Funds | \$479,119 |
| 3245 | State General Funds | \$479,119 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3246 | Amount from previous Appropriations Act (HB 44) as amended | \$465,826 |
| 3247 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$13,293 |
| 3248 | Amount appropriated in this Act | ----- \$479,119 |

The following appropriations are for agencies attached for administrative purposes.

41.22. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

| | | |
|-------------|---------------------|-------------|
| 3249 | Total Funds | \$6,580,422 |
| 3250 | State Funds | \$6,580,422 |
| 3251 | State General Funds | \$6,580,422 |

| | | |
|---|--|----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3252 | Amount from previous Appropriations Act (HB 44) as amended | \$6,162,608 |
| 3253 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$450,000 |
| 3254 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$42,227) |
| 3255 | Adjust billings for unemployment insurance to reflect claims expenses. | \$13,429 |
| 3256 | Adjust funds for enrollment decline and training and experience at the Georgia Military College Preparatory School. | (\$3,388) |
| 3257 | Amount appropriated in this Act | ----- \$6,580,422 |

41.23. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

| | | |
|-------------|-------------|--------------|
| 3258 | Total Funds | \$15,195,808 |
|-------------|-------------|--------------|

| | | |
|-------------|---------------------|--------------|
| 3259 | State Funds | \$15,195,808 |
| 3260 | State General Funds | \$15,195,808 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3261 | Amount from previous Appropriations Act (HB 44) as amended | \$15,247,024 |
| 3262 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$6,853 |
| 3263 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$51,488) |
| 3264 | Reflect an adjustment in merit system assessments. | (\$194) |
| 3265 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$3,433 |
| 3266 | Reflect an adjustment in TeamWorks billings. | (\$15,492) |
| 3267 | Adjust billings for unemployment insurance to reflect claims expenses. | \$5,672 |
| 3268 | Amount appropriated in this Act | \$15,195,808 |

Section 42: Revenue, Department of

| | | |
|-------------|---|----------------------|
| 3269 | Total Funds | \$194,678,681 |
| 3270 | Federal Funds and Grants | \$2,113,684 |
| 3271 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$518,898 |
| 3272 | Federal Funds Not Specifically Identified | \$1,594,786 |
| 3273 | Other Funds | \$2,149,632 |
| 3274 | Other Funds - Not Specifically Identified | \$2,149,632 |
| 3275 | State Funds | \$190,415,365 |
| 3276 | State General Funds | \$189,981,582 |
| 3277 | Tobacco Settlement Funds | \$433,783 |

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

| | | |
|-------------|---------------------|--------------|
| 3278 | Total Funds | \$14,326,164 |
| 3279 | State Funds | \$14,326,164 |
| 3280 | State General Funds | \$14,326,164 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3281 | Amount from previous Appropriations Act (HB 44) as amended | \$14,328,477 |
| 3282 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$3,695 |
| 3283 | Reflect an adjustment in merit system assessments. | (\$322) |
| 3284 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | (\$2,934) |
| 3285 | Reflect an adjustment in TeamWorks billings. | (\$8,634) |
| 3286 | Adjust billings for unemployment insurance to reflect claims expenses. | \$5,882 |
| 3287 | Amount appropriated in this Act | \$14,326,164 |

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

| | | |
|-------------|---------------------|--------------|
| 3288 | Total Funds | \$14,072,351 |
| 3289 | State Funds | \$14,072,351 |
| 3290 | State General Funds | \$14,072,351 |

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

| | | |
|-------------|--------------------------|-------------|
| 3291 | Total Funds | \$9,494,855 |
| 3292 | Federal Funds and Grants | \$1,280,859 |

| | | |
|-------------|---|-------------|
| 3293 | Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | \$518,898 |
| 3294 | Federal Funds Not Specifically Identified | \$761,961 |
| 3295 | Other Funds | \$591,911 |
| 3296 | Other Funds - Not Specifically Identified | \$591,911 |
| 3297 | State Funds | \$7,622,085 |
| 3298 | State General Funds | \$7,188,302 |
| 3299 | Tobacco Settlement Funds | \$433,783 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 3300 Amount from previous Appropriations Act (HB 44) as amended | \$7,624,064 | \$9,496,834 |
| 3301 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,390 | \$1,390 |
| 3302 Reflect an adjustment in merit system assessments. | (\$121) | (\$121) |
| 3303 Reflect an adjustment in TeamWorks billings. | (\$3,248) | (\$3,248) |
| 3304 Amount appropriated in this Act | ----- \$7,622,085 | ----- \$9,494,855 |

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

| | | |
|-------------|---|-------------|
| 3305 | Total Funds | \$5,136,317 |
| 3306 | Other Funds | \$200,000 |
| 3307 | Other Funds - Not Specifically Identified | \$200,000 |
| 3308 | State Funds | \$4,936,317 |
| 3309 | State General Funds | \$4,936,317 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 3310 Amount from previous Appropriations Act (HB 44) as amended | \$4,937,881 | \$5,137,881 |
| 3311 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,098 | \$1,098 |
| 3312 Reflect an adjustment in merit system assessments. | (\$96) | (\$96) |
| 3313 Reflect an adjustment in TeamWorks billings. | (\$2,566) | (\$2,566) |
| 3314 Amount appropriated in this Act | ----- \$4,936,317 | ----- \$5,136,317 |

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

| | | |
|-------------|---------------------|--------------|
| 3315 | Total Funds | \$10,877,034 |
| 3316 | State Funds | \$10,877,034 |
| 3317 | State General Funds | \$10,877,034 |

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

| | | |
|-------------|---------------------|--------------|
| 3318 | Total Funds | \$42,108,543 |
| 3319 | State Funds | \$42,108,543 |
| 3320 | State General Funds | \$42,108,543 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3321 Amount from previous Appropriations Act (HB 44) as amended | \$37,964,300 | \$37,964,300 |
| 3322 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$5,063 | \$5,063 |
| 3323 Reflect an adjustment in merit system assessments. | (\$442) | (\$442) |
| 3324 Reflect an adjustment in TeamWorks billings. | (\$11,832) | (\$11,832) |
| 3325 Increase funds for telecommunications expenses. | \$726,177 | \$726,177 |
| 3326 Increase funds for one customer service representative and one odometer fraud investigator. | \$99,378 | \$99,378 |
| 3327 Utilize existing funds to conduct a feasibility study on internet connectivity associated with the implementation of DRIVES. (CC: Transfer funds from the Revenue Processing program for DRIVES connectivity.) | \$2,100,000 | \$2,100,000 |
| 3328 Transfer funds from the Revenue Processing program to allow for more efficient delivery of services. | \$1,225,899 | \$1,225,899 |

| | | | |
|-------------|---------------------------------|--------------|--------------|
| 3329 | Amount appropriated in this Act | \$42,108,543 | \$42,108,543 |
|-------------|---------------------------------|--------------|--------------|

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

| | | | |
|-------------|---|--|-------------|
| 3330 | Total Funds | | \$6,369,708 |
| 3331 | Federal Funds and Grants | | \$58,879 |
| 3332 | Federal Funds Not Specifically Identified | | \$58,879 |
| 3333 | Other Funds | | \$93,278 |
| 3334 | Other Funds - Not Specifically Identified | | \$93,278 |
| 3335 | State Funds | | \$6,217,551 |
| 3336 | State General Funds | | \$6,217,551 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 3337 | Amount from previous Appropriations Act (HB 44) as amended | \$6,219,141 | \$6,371,298 |
| 3338 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,117 | \$1,117 |
| 3339 | Reflect an adjustment in merit system assessments. | (\$97) | (\$97) |
| 3340 | Reflect an adjustment in TeamWorks billings. | (\$2,610) | (\$2,610) |
| 3341 | Amount appropriated in this Act | \$6,217,551 | \$6,369,708 |

42.8. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

| | | | |
|-------------|-------------|--|-----|
| 3342 | Total Funds | | \$0 |
|-------------|-------------|--|-----|

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| 3343 | Amount from previous Appropriations Act (HB 44) as amended | \$14,124,112 | \$14,124,112 |
| 3344 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. (CC:No) | \$0 | \$0 |
| 3345 | Reflect an adjustment in merit system assessments. (CC:No) | \$0 | \$0 |
| 3346 | Reflect an adjustment in TeamWorks billings. (CC:No) | \$0 | \$0 |
| 3347 | Transfer funds from the Revenue Processing program to the Motor Vehicle Registration and Titling and Taxpayer Services programs to allow for more efficient delivery of services. | (\$14,124,112) | (\$14,124,112) |
| 3348 | Amount appropriated in this Act | \$0 | \$0 |

42.9. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

| | | | |
|-------------|---|--|--------------|
| 3349 | Total Funds | | \$61,795,378 |
| 3350 | Federal Funds and Grants | | \$398,439 |
| 3351 | Federal Funds Not Specifically Identified | | \$398,439 |
| 3352 | Other Funds | | \$1,264,443 |
| 3353 | Other Funds - Not Specifically Identified | | \$1,264,443 |
| 3354 | State Funds | | \$60,132,496 |
| 3355 | State General Funds | | \$60,132,496 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 3356 | Amount from previous Appropriations Act (HB 44) as amended | \$60,148,170 | \$61,811,052 |
| 3357 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,513 | \$1,513 |
| 3358 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$12,068 | \$12,068 |
| 3359 | Reflect an adjustment in merit system assessments. | (\$1,052) | (\$1,052) |
| 3360 | Reflect an adjustment in TeamWorks billings. | (\$28,203) | (\$28,203) |
| 3361 | Amount appropriated in this Act | \$60,132,496 | \$61,795,378 |

42.10. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

| | | |
|-------------|---------------------|-------------|
| 3362 | Total Funds | \$4,324,143 |
| 3363 | State Funds | \$4,324,143 |
| 3364 | State General Funds | \$4,324,143 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3365 | Amount from previous Appropriations Act (HB 44) as amended | \$4,324,227 |
| 3366 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$1,571 |
| 3367 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$1,162 |
| 3368 | Reflect an adjustment in merit system assessments. | (\$101) |
| 3369 | Reflect an adjustment in TeamWorks billings. | (\$2,716) |
| 3370 | Amount appropriated in this Act | \$4,324,143 |

42.11. Taxpayer Services

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

| | | |
|-------------|---|--------------|
| 3371 | Total Funds | \$26,174,188 |
| 3372 | Federal Funds and Grants | \$375,507 |
| 3373 | Federal Funds Not Specifically Identified | \$375,507 |
| 3374 | State Funds | \$25,798,681 |
| 3375 | State General Funds | \$25,798,681 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3376 | Amount from previous Appropriations Act (HB 44) as amended | \$14,880,676 |
| 3377 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$2,475 |
| 3378 | Reflect an adjustment in merit system assessments. | (\$216) |
| 3379 | Reflect an adjustment in TeamWorks billings. | (\$5,785) |
| 3380 | Increase funds for two tax examiner positions to address increased workload associated with processing business tax credits. | \$123,318 |
| 3381 | Transfer funds from the Revenue Processing program to allow for more efficient delivery of services. | \$10,798,213 |
| 3382 | Amount appropriated in this Act | \$25,798,681 |

Section 43: Secretary of State

| | | |
|-------------|---|---------------------|
| 3383 | Total Funds | \$29,775,724 |
| 3384 | Federal Funds and Grants | \$325,000 |
| 3385 | Federal Funds Not Specifically Identified | \$325,000 |
| 3386 | Other Funds | \$4,425,596 |
| 3387 | Other Funds - Not Specifically Identified | \$4,425,596 |
| 3388 | State Funds | \$25,025,128 |
| 3389 | State General Funds | \$25,025,128 |

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

| | | |
|-------------|---|-------------|
| 3390 | Total Funds | \$4,217,644 |
| 3391 | Other Funds | \$3,775,096 |
| 3392 | Other Funds - Not Specifically Identified | \$3,775,096 |
| 3393 | State Funds | \$442,548 |
| 3394 | State General Funds | \$442,548 |

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and

commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

| | | |
|-------------|---|-------------|
| 3395 | Total Funds | \$5,854,126 |
| 3396 | Federal Funds and Grants | \$325,000 |
| 3397 | Federal Funds Not Specifically Identified | \$325,000 |
| 3398 | Other Funds | \$50,000 |
| 3399 | Other Funds - Not Specifically Identified | \$50,000 |
| 3400 | State Funds | \$5,479,126 |
| 3401 | State General Funds | \$5,479,126 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3402 | Amount from previous Appropriations Act (HB 44) as amended | \$5,487,702 |
| 3403 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$5,239) |
| 3404 | Reflect an adjustment in merit system assessments. | (\$480) |
| 3405 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,534 |
| 3406 | Reflect an adjustment in TeamWorks billings. | (\$4,391) |
| 3407 | Amount appropriated in this Act | \$5,479,126 |

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

| | | |
|-------------|---------------------|-------------|
| 3408 | Total Funds | \$3,111,039 |
| 3409 | State Funds | \$3,111,039 |
| 3410 | State General Funds | \$3,111,039 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3411 | Amount from previous Appropriations Act (HB 44) as amended | \$3,121,038 |
| 3412 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$6,108) |
| 3413 | Reflect an adjustment in merit system assessments. | (\$559) |
| 3414 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,789 |
| 3415 | Reflect an adjustment in TeamWorks billings. | (\$5,121) |
| 3416 | Amount appropriated in this Act | \$3,111,039 |

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

| | | |
|-------------|---|-------------|
| 3417 | Total Funds | \$3,418,604 |
| 3418 | Other Funds | \$5,500 |
| 3419 | Other Funds - Not Specifically Identified | \$5,500 |
| 3420 | State Funds | \$3,413,104 |
| 3421 | State General Funds | \$3,413,104 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3422 | Amount from previous Appropriations Act (HB 44) as amended | \$3,389,703 |
| 3423 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$5,850) |
| 3424 | Reflect an adjustment in merit system assessments. | (\$536) |
| 3425 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,713 |
| 3426 | Reflect an adjustment in TeamWorks billings. | (\$4,905) |
| 3427 | Adjust billings for unemployment insurance to reflect claims expenses. | \$32,979 |
| 3428 | Amount appropriated in this Act | \$3,413,104 |

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

| | | |
|-------------|---|-------------|
| 3429 | Total Funds | \$8,854,071 |
| 3430 | Other Funds | \$400,000 |
| 3431 | Other Funds - Not Specifically Identified | \$400,000 |
| 3432 | State Funds | \$8,454,071 |
| 3433 | State General Funds | \$8,454,071 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3434 Amount from previous Appropriations Act (HB 44) as amended | \$8,479,759 | \$8,879,759 |
| 3435 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$15,690) | (\$15,690) |
| 3436 Reflect an adjustment in merit system assessments. | (\$1,437) | (\$1,437) |
| 3437 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$4,592 | \$4,592 |
| 3438 Reflect an adjustment in TeamWorks billings. | (\$13,153) | (\$13,153) |
| 3439 Amount appropriated in this Act | \$8,454,071 | \$8,854,071 |

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

| | | |
|-------------|---|-----------|
| 3440 | Total Funds | \$722,990 |
| 3441 | Other Funds | \$25,000 |
| 3442 | Other Funds - Not Specifically Identified | \$25,000 |
| 3443 | State Funds | \$697,990 |
| 3444 | State General Funds | \$697,990 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3445 Amount from previous Appropriations Act (HB 44) as amended | \$699,859 | \$724,859 |
| 3446 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,141) | (\$1,141) |
| 3447 Reflect an adjustment in merit system assessments. | (\$105) | (\$105) |
| 3448 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$334 | \$334 |
| 3449 Reflect an adjustment in TeamWorks billings. | (\$957) | (\$957) |
| 3450 Amount appropriated in this Act | \$697,990 | \$722,990 |

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

| | | |
|-------------|---|-----------|
| 3451 | Total Funds | \$345,992 |
| 3452 | Other Funds | \$20,000 |
| 3453 | Other Funds - Not Specifically Identified | \$20,000 |
| 3454 | State Funds | \$325,992 |
| 3455 | State General Funds | \$325,992 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3456 Amount from previous Appropriations Act (HB 44) as amended | \$279,627 | \$299,627 |
| 3457 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$720) | (\$720) |
| 3458 Reflect an adjustment in merit system assessments. | (\$17) | (\$17) |
| 3459 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,564 | \$2,564 |
| 3460 Reflect an adjustment in TeamWorks billings. | (\$462) | (\$462) |
| 3461 Increase funds for operations. | \$45,000 | \$45,000 |
| 3462 Amount appropriated in this Act | \$325,992 | \$345,992 |

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

| | | |
|-------------|---|-------------|
| 3463 | Total Funds | \$3,251,258 |
| 3464 | Other Funds | \$150,000 |
| 3465 | Other Funds - Not Specifically Identified | \$150,000 |
| 3466 | State Funds | \$3,101,258 |
| 3467 | State General Funds | \$3,101,258 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3468 | Amount from previous Appropriations Act (HB 44) as amended | \$3,107,053 |
| 3469 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$4,286) |
| 3470 | Reflect an adjustment in merit system assessments. | (\$14) |
| 3471 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,805 |
| 3472 | Reflect an adjustment in TeamWorks billings. | (\$4,300) |
| 3473 | Amount appropriated in this Act | \$3,101,258 |

Section 44: Student Finance Commission, Georgia

| | | |
|-------------|---|----------------------|
| 3474 | Total Funds | \$986,471,735 |
| 3475 | Federal Funds and Grants | \$38,650 |
| 3476 | Federal Funds Not Specifically Identified | \$38,650 |
| 3477 | Other Funds | \$9,278,261 |
| 3478 | Other Funds - Not Specifically Identified | \$9,278,261 |
| 3479 | State Funds | \$976,554,824 |
| 3480 | Lottery Funds | \$834,211,786 |
| 3481 | State General Funds | \$142,343,038 |
| 3482 | Intra-State Government Transfers | \$600,000 |
| 3483 | Other Intra-State Government Payments | \$600,000 |

44.1. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

| | | |
|-------------|---------------------|---------------|
| 3484 | Total Funds | \$105,028,623 |
| 3485 | State Funds | \$105,028,623 |
| 3486 | State General Funds | \$105,028,623 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3487 | Amount from previous Appropriations Act (HB 44) as amended | \$78,839,337 |
| 3488 | Reflect a change in the program name from Move on When Ready to Dual Enrollment. (CC:Yes) | \$0 |
| 3489 | Reflect a change in the program purpose statement. (CC:Yes) | \$0 |
| 3490 | Increase funds to meet the projected need. (CC:Increase funds to meet the projected need.) | \$26,689,286 |
| 3491 | Eliminate the transportation grant and reflect funds in the Department of Education Pupil Transportation program for school bus replacement. (CC:Eliminate the transportation grant and reflect in bonds.) | (\$500,000) |
| 3492 | Implement a 15-credit hour per student per semester cap; require ongoing professional development for adjunct faculty teaching dual enrollment courses to the same degree that is required for full-time faculty; and implement admission standards for dual enrollment students at private postsecondary institutions to be in parity with that of the University System of Georgia for degree-level transferable courses and with the Technical College System of Georgia for courses leading to a diploma or certificate effective July 1, 2018. (CC:Yes) | \$0 |
| 3493 | Direct the Georgia Student Finance Commission to develop a list of approved dual enrollment courses that prioritizes courses leading to a degree or in-demand certificate or diploma and report findings to the House and Senate Appropriations Committees by December 1, 2018 to be implemented in FY 2020. (CC:Yes) | \$0 |
| 3494 | Amount appropriated in this Act | \$105,028,623 |

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

| | | |
|-------------|---------------------|-------------|
| 3495 | Total Funds | \$1,060,500 |
| 3496 | State Funds | \$1,060,500 |
| 3497 | State General Funds | \$1,060,500 |

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

| | | |
|-------------|---------------------|-------------|
| 3498 | Total Funds | \$1,203,240 |
| 3499 | State Funds | \$1,203,240 |
| 3500 | State General Funds | \$1,203,240 |

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

| | | |
|-------------|---------------------|-----------|
| 3501 | Total Funds | \$700,000 |
| 3502 | State Funds | \$700,000 |
| 3503 | State General Funds | \$700,000 |

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

| | | |
|-------------|---|-------------|
| 3504 | Total Funds | \$9,504,516 |
| 3505 | Federal Funds and Grants | \$38,650 |
| 3506 | Federal Funds Not Specifically Identified | \$38,650 |
| 3507 | State Funds | \$8,865,866 |
| 3508 | Lottery Funds | \$8,865,866 |
| 3509 | Intra-State Government Transfers | \$600,000 |
| 3510 | Other Intra-State Government Payments | \$600,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 3511 Amount from previous Appropriations Act (HB 44) as amended | \$8,867,180 | \$9,505,830 |
| 3512 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$13,146 | \$13,146 |
| 3513 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$25,285) | (\$25,285) |
| 3514 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$11,056 | \$11,056 |
| 3515 Reflect an adjustment in TeamWorks billings. | (\$231) | (\$231) |
| 3516 Amount appropriated in this Act | ----- \$8,865,866 | ----- \$9,504,516 |

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

| | | |
|-------------|---------------|-------------|
| 3517 | Total Funds | \$1,930,296 |
| 3518 | State Funds | \$1,930,296 |
| 3519 | Lottery Funds | \$1,930,296 |

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

| | | |
|-------------|---------------|---------------|
| 3520 | Total Funds | \$109,059,989 |
| 3521 | State Funds | \$109,059,989 |
| 3522 | Lottery Funds | \$109,059,989 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3523 Amount from previous Appropriations Act (HB 44) as amended | \$109,059,989 | \$109,059,989 |
| 3524 Utilize existing funds to increase the HOPE Grant award amount by 3% (\$1,224,748). (CC:Yes) | \$0 | \$0 |
| 3525 Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 3526 Amount appropriated in this Act | \$109,059,989 | \$109,059,989 |

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

| | |
|---------------------------|--------------|
| 3527 Total Funds | \$51,176,241 |
| 3528 State Funds | \$51,176,241 |
| 3529 Lottery Funds | \$51,176,241 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3530 Amount from previous Appropriations Act (HB 44) as amended | \$48,431,771 | \$48,431,771 |
| 3531 Increase the award amount for HOPE Scholarships - Private Schools by 3% (\$1,200,040) and increase funds to meet the projected need (\$1,452,979). (CC:Increase the award amount for HOPE Scholarships - Private Schools and Zell Miller Scholarship - Private Schools by 3% (\$1,200,040) and increase funds to meet the projected need (\$1,452,979).) | \$2,653,019 | \$2,653,019 |
| 3532 Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions. | \$91,451 | \$91,451 |
| 3533 Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 3534 Amount appropriated in this Act | \$51,176,241 | \$51,176,241 |

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

| | |
|---------------------------|---------------|
| 3535 Total Funds | \$637,179,394 |
| 3536 State Funds | \$637,179,394 |
| 3537 Lottery Funds | \$637,179,394 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 3538 Amount from previous Appropriations Act (HB 44) as amended | \$571,830,302 | \$571,830,302 |
| 3539 Increase the award amount for HOPE Scholarships - Public Schools by 3% (\$11,811,928) and increase funds to meet the projected need (\$23,879,358). | \$35,691,286 | \$35,691,286 |
| 3540 Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions. | \$29,657,806 | \$29,657,806 |
| 3541 Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 3542 Amount appropriated in this Act | \$637,179,394 | \$637,179,394 |

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

| | |
|---|--------------|
| 3543 Total Funds | \$34,000,000 |
| 3544 Other Funds | \$8,000,000 |
| 3545 Other Funds - Not Specifically Identified | \$8,000,000 |
| 3546 State Funds | \$26,000,000 |
| 3547 Lottery Funds | \$26,000,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3548 Amount from previous Appropriations Act (HB 44) as amended | \$26,000,000 | \$27,000,000 |
| 3549 Recognize and reinvest loan principal repayments and interest revenue to provide additional loans. | \$0 | \$7,000,000 |
| 3550 Amount appropriated in this Act | \$26,000,000 | \$34,000,000 |

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

| | | |
|-------------|---------------------|-------------|
| 3551 | Total Funds | \$3,037,740 |
| 3552 | State Funds | \$3,037,740 |
| 3553 | State General Funds | \$3,037,740 |

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

| | | |
|-------------|---------------------|-------------|
| 3554 | Total Funds | \$1,237,500 |
| 3555 | State Funds | \$1,237,500 |
| 3556 | State General Funds | \$1,237,500 |

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

| | | |
|-------------|---------------------|-----------|
| 3557 | Total Funds | \$600,000 |
| 3558 | State Funds | \$600,000 |
| 3559 | State General Funds | \$600,000 |

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

| | | |
|-------------|---------------------|-------------|
| 3560 | Total Funds | \$4,588,000 |
| 3561 | State Funds | \$4,588,000 |
| 3562 | State General Funds | \$4,588,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 3563 Amount from previous Appropriations Act (HB 44) as amended | \$2,750,000 | \$2,750,000 |
| 3564 Increase funds to provide 226 additional scholarships statewide and expand into 44 new school systems. | \$1,838,000 | \$1,838,000 |
| 3565 Amount appropriated in this Act | ----- \$4,588,000 | ----- \$4,588,000 |

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

| | | |
|-------------|---------------------|-------------|
| 3566 | Total Funds | \$1,050,000 |
| 3567 | State Funds | \$1,050,000 |
| 3568 | State General Funds | \$1,050,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 3569 Amount from previous Appropriations Act (HB 44) as amended | \$300,000 | \$300,000 |
| 3570 Increase funds for the Georgia National Guard service cancelable loan to provide additional awards and expand program eligibility to include graduate degree programs. (CC:Increase funds for the Georgia National Guard service cancelable loan to provide additional awards and expand program eligibility to include graduate degree programs.) | \$750,000 | \$750,000 |
| 3571 Amount appropriated in this Act | ----- \$1,050,000 | ----- \$1,050,000 |

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

| | | |
|-------------|---|--------------|
| 3572 | Total Funds | \$24,119,446 |
| 3573 | Other Funds | \$1,278,261 |
| 3574 | Other Funds - Not Specifically Identified | \$1,278,261 |
| 3575 | State Funds | \$22,841,185 |

| | | | |
|---|---|--------------------|--------------------|
| 3576 | State General Funds | | \$22,841,185 |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 3577 | Amount from previous Appropriations Act (HB 44) as amended | \$22,841,185 | \$22,841,185 |
| 3578 | Utilize deferred revenue to meet projected need. | \$0 | \$1,278,261 |
| 3579 | Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 3580 | Amount appropriated in this Act | \$22,841,185 | \$24,119,446 |

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

| | | | |
|---|---|--------------------|--------------------|
| 3581 | Total Funds | | \$996,250 |
| 3582 | State Funds | | \$996,250 |
| 3583 | State General Funds | | \$996,250 |
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 3584 | Amount from previous Appropriations Act (HB 44) as amended | \$996,250 | \$996,250 |
| 3585 | Reflect a change in the program purpose statement. (CC:Yes) | \$0 | \$0 |
| 3586 | Amount appropriated in this Act | \$996,250 | \$996,250 |

Section 45: Teachers Retirement System

| | | | |
|-------------|---|--|---------------------|
| 3587 | Total Funds | | \$39,717,997 |
| 3588 | Other Funds | | \$39,477,997 |
| 3589 | Other Funds - Not Specifically Identified | | \$39,477,997 |
| 3590 | State Funds | | \$240,000 |
| 3591 | State General Funds | | \$240,000 |

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.90% for State Fiscal Year 2019.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

| | | | |
|-------------|---------------------|--|-----------|
| 3592 | Total Funds | | \$240,000 |
| 3593 | State Funds | | \$240,000 |
| 3594 | State General Funds | | \$240,000 |

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

| | | | |
|-------------|---|--|--------------|
| 3595 | Total Funds | | \$39,477,997 |
| 3596 | Other Funds | | \$39,477,997 |
| 3597 | Other Funds - Not Specifically Identified | | \$39,477,997 |

| | | | |
|---|---|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 3598 | Amount from previous Appropriations Act (HB 44) as amended | \$0 | \$39,982,647 |
| 3599 | Reduce other funds for equipment (\$436,000), contractual services (\$77,300), telecommunications (\$32,700), and regular operating expenses (\$1,650). | \$0 | (\$547,650) |
| 3600 | Increase other funds for computer charges. | \$0 | \$43,000 |
| 3601 | Amount appropriated in this Act | \$0 | \$39,477,997 |

Section 46: Technical College System of Georgia

| | | | |
|-------------|---------------------------------|--|----------------------|
| 3602 | Total Funds | | \$877,985,154 |
| 3603 | Federal Funds and Grants | | \$160,175,417 |

| | | |
|-------------|--|----------------------|
| 3604 | Child Care & Development Block Grant (CFDA 93.575) | \$2,221,675 |
| 3605 | Federal Funds Not Specifically Identified | \$157,953,742 |
| 3606 | Other Funds | \$346,351,569 |
| 3607 | Agency Funds | \$345,869,854 |
| 3608 | Other Funds - Not Specifically Identified | \$481,715 |
| 3609 | State Funds | \$368,645,030 |
| 3610 | State General Funds | \$368,645,030 |
| 3611 | Intra-State Government Transfers | \$2,813,138 |
| 3612 | Other Intra-State Government Payments | \$2,813,138 |

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

| | | |
|-------------|---|--------------|
| 3613 | Total Funds | \$43,035,573 |
| 3614 | Federal Funds and Grants | \$22,013,369 |
| 3615 | Federal Funds Not Specifically Identified | \$22,013,369 |
| 3616 | Other Funds | \$4,283,915 |
| 3617 | Agency Funds | \$4,283,915 |
| 3618 | State Funds | \$16,738,289 |
| 3619 | State General Funds | \$16,738,289 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3620 | Amount from previous Appropriations Act (HB 44) as amended | \$16,445,050 |
| 3621 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$186,148 |
| 3622 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,305) |
| 3623 | Reflect an adjustment in merit system assessments. | (\$1,506) |
| 3624 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$2,936 |
| 3625 | Reflect an adjustment in TeamWorks billings. | (\$18,034) |
| 3626 | Provide funds for the personal services and operations related to the transition of Cedartown Career Center to an adult education and workforce development facility. | \$125,000 |
| 3627 | Amount appropriated in this Act | \$16,738,289 |

46.2. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

| | | |
|-------------|---------------------|-------------|
| 3628 | Total Funds | \$3,391,799 |
| 3629 | State Funds | \$3,391,799 |
| 3630 | State General Funds | \$3,391,799 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3631 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 3632 | Reflect a new program and purpose statement. (CC:Yes) | \$0 |
| 3633 | Transfer funds for two positions and operating expenses from the Departmental Administration (TCSG) program to the Economic Development and Customized Services program. | \$795,186 |
| 3634 | Transfer funds for two positions and operating expenses from the Quick Start program to the Economic Development and Customized Services program. | \$2,343,012 |
| 3635 | Transfer funds for the customized recruitment initiative from the Workforce Solutions program in the Department of Labor to support workforce needs throughout the state. | \$253,601 |
| 3636 | Amount appropriated in this Act | \$3,391,799 |

46.3. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

| | | |
|-------------|-------------|--------------|
| 3637 | Total Funds | \$11,668,312 |
|-------------|-------------|--------------|

| | | |
|-------------|---|--------------|
| 3638 | Other Funds | \$134,945 |
| 3639 | Other Funds - Not Specifically Identified | \$134,945 |
| 3640 | State Funds | \$11,533,367 |
| 3641 | State General Funds | \$11,533,367 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|---|-----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3642 | Amount from previous Appropriations Act (HB 44) as amended | \$9,301,188 |
| 3643 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$49,351 |
| 3644 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$14,572) |
| 3645 | Reflect an adjustment in merit system assessments. | (\$839) |
| 3646 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,635 |
| 3647 | Reflect an adjustment in TeamWorks billings. | (\$10,043) |
| 3648 | Adjust billings for unemployment insurance to reflect claims expenses. | \$1,833 |
| 3649 | Increase funds for marketing to promote the educational opportunities available at the state's technical colleges and develop a skilled workforce. | \$3,000,000 |
| 3650 | Transfer funds for two positions and operating expenses from the Departmental Administration program to the Economic Development and Customized Services program. | (\$795,186) |
| 3651 | Amount appropriated in this Act | ----- \$11,533,367 |
| | | \$11,668,312 |

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

| | | |
|-------------|---|--------------|
| 3652 | Total Funds | \$82,641,035 |
| 3653 | Federal Funds and Grants | \$82,391,035 |
| 3654 | Federal Funds Not Specifically Identified | \$82,391,035 |
| 3655 | Other Funds | \$250,000 |
| 3656 | Other Funds - Not Specifically Identified | \$250,000 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3657 | Amount from previous Appropriations Act (HB 44) as amended | \$0 |
| 3658 | Transfer funds for the customized recruitment initiative from the Workforce Solutions program in the Department of Labor to support workforce needs throughout the state. <i>(CC:No; Reflect in the new Economic Development and Customized Services program.)</i> | \$0 |
| 3659 | Transfer the Governor's Office of Workforce Development from the Department of Economic Development to leverage workforce development initiatives and educational resources to meet industry workforce training demands. <i>(CC:Transfer and recognize the full federal award for the Governor's Office of Workforce Development from the Department of Economic Development to leverage workforce development initiatives and educational resources to meet industry workforce training demands.)</i> | \$0 |
| 3660 | Utilize \$2,000,000 in existing funds to support the Governor's Defense Initiative. <i>(CC:Yes)</i> | \$0 |
| 3661 | Recognize and utilize existing funds (\$250,000) for the Georgia Consortium for Advanced Technical Training (GA CATT) apprenticeships program to provide mentor training and apprenticeship testing. | \$0 |
| 3662 | Amount appropriated in this Act | ----- \$0 |
| | | \$82,641,035 |

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

| | | |
|-------------|---|--------------|
| 3663 | Total Funds | \$23,031,348 |
| 3664 | Federal Funds and Grants | \$154,594 |
| 3665 | Federal Funds Not Specifically Identified | \$154,594 |
| 3666 | Other Funds | \$11,589,612 |
| 3667 | Agency Funds | \$11,589,612 |
| 3668 | State Funds | \$11,236,142 |
| 3669 | State General Funds | \$11,236,142 |
| 3670 | Intra-State Government Transfers | \$51,000 |

3671 Other Intra-State Government Payments \$51,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 3672 Amount from previous Appropriations Act (HB 44) as amended | \$13,499,537 | \$25,294,743 |
| 3673 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$104,303 | \$104,303 |
| 3674 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$15,101) | (\$15,101) |
| 3675 Reflect an adjustment in merit system assessments. | (\$870) | (\$870) |
| 3676 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$1,695 | \$1,695 |
| 3677 Reflect an adjustment in TeamWorks billings. | (\$10,410) | (\$10,410) |
| 3678 Reflect a change in the program name from Quick Start and Customized Services to Quick Start. (CC:Yes) | \$0 | \$0 |
| 3679 Transfer funds for two positions and operating expenses from the Quick Start program to the Economic Development and Customized Services program. | (\$2,343,012) | (\$2,343,012) |
| 3680 Amount appropriated in this Act | \$11,236,142 | \$23,031,348 |

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

| | |
|--|---------------|
| 3681 Total Funds | \$714,217,087 |
| 3682 Federal Funds and Grants | \$55,616,419 |
| 3683 Child Care & Development Block Grant (CFDA 93.575) | \$2,221,675 |
| 3684 Federal Funds Not Specifically Identified | \$53,394,744 |
| 3685 Other Funds | \$330,093,097 |
| 3686 Agency Funds | \$329,996,327 |
| 3687 Other Funds - Not Specifically Identified | \$96,770 |
| 3688 State Funds | \$325,745,433 |
| 3689 State General Funds | \$325,745,433 |
| 3690 Intra-State Government Transfers | \$2,762,138 |
| 3691 Other Intra-State Government Payments | \$2,762,138 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3692 Amount from previous Appropriations Act (HB 44) as amended | \$321,771,376 | \$710,243,030 |
| 3693 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$4,103,086 | \$4,103,086 |
| 3694 Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,298,715) | (\$1,298,715) |
| 3695 Reflect an adjustment in merit system assessments. | (\$31,919) | (\$31,919) |
| 3696 Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$62,219 | \$62,219 |
| 3697 Reflect an adjustment in TeamWorks billings. | (\$382,146) | (\$382,146) |
| 3698 Adjust billings for unemployment insurance to reflect claims expenses. | \$101,937 | \$101,937 |
| 3699 Transfer funds for the Bainbridge State College campus from the Teaching program in the Board of Regents of the University System of Georgia and increase funds for formula growth based on a 3% increase in square footage. | \$1,419,595 | \$1,419,595 |
| 3700 Amount appropriated in this Act | \$325,745,433 | \$714,217,087 |

Section 47: Transportation, Department of

| | |
|--|------------------------|
| 3701 Total Funds | \$3,598,793,053 |
| 3702 Federal Funds and Grants | \$1,593,146,310 |
| 3703 Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$1,526,284,941 |
| 3704 Federal Funds Not Specifically Identified | \$66,861,369 |
| 3705 Other Funds | \$88,806,470 |
| 3706 Agency Funds | \$20,444,599 |
| 3707 Other Funds - Not Specifically Identified | \$68,361,871 |
| 3708 State Funds | \$1,916,080,040 |
| 3709 Motor Fuel Funds | \$1,830,500,000 |
| 3710 State General Funds | \$85,580,040 |

| | | |
|-------------|---|------------------|
| 3711 | Intra-State Government Transfers | \$760,233 |
| 3712 | Other Intra-State Government Payments | \$760,233 |

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

| | | |
|-------------|--|-----------------|
| 3713 | Total Funds | \$1,765,750,821 |
| 3714 | Federal Funds and Grants | \$875,452,699 |
| 3715 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$875,452,699 |
| 3716 | Other Funds | \$55,300,430 |
| 3717 | Other Funds - Not Specifically Identified | \$55,300,430 |
| 3718 | State Funds | \$834,997,692 |
| 3719 | Motor Fuel Funds | \$834,997,692 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3720 | Amount from previous Appropriations Act (HB 44) as amended | \$783,993,059 |
| 3721 | Transfer funds from the Routine Maintenance program for additional capital projects. | \$38,834,750 |
| 3722 | Increase funds based on projected revenues per HB 170 (2015 Session). | \$12,169,883 |
| 3723 | Amount appropriated in this Act | \$834,997,692 |
| | ----- | ----- |
| | | \$1,765,750,821 |

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

| | | |
|-------------|--|---------------|
| 3724 | Total Funds | \$430,881,862 |
| 3725 | Federal Funds and Grants | \$281,600,000 |
| 3726 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$281,600,000 |
| 3727 | Other Funds | \$350,574 |
| 3728 | Other Funds - Not Specifically Identified | \$350,574 |
| 3729 | State Funds | \$148,931,288 |
| 3730 | Motor Fuel Funds | \$148,931,288 |

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

| | | |
|-------------|--|---------------|
| 3731 | Total Funds | \$155,799,165 |
| 3732 | Federal Funds and Grants | \$53,642,990 |
| 3733 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$53,642,990 |
| 3734 | Other Funds | \$798,619 |
| 3735 | Other Funds - Not Specifically Identified | \$798,619 |
| 3736 | State Funds | \$101,192,556 |
| 3737 | Motor Fuel Funds | \$101,192,556 |

| | | |
|-------------|---------------------------------------|-----------|
| 3738 | Intra-State Government Transfers | \$165,000 |
| 3739 | Other Intra-State Government Payments | \$165,000 |

47.4. Data Collection Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

| | | |
|-------------|--|--------------|
| 3740 | Total Funds | \$10,784,201 |
| 3741 | Federal Funds and Grants | \$7,770,257 |
| 3742 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$7,770,257 |
| 3743 | Other Funds | \$62,257 |
| 3744 | Agency Funds | \$62,257 |
| 3745 | State Funds | \$2,951,687 |
| 3746 | Motor Fuel Funds | \$2,951,687 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3747 | Amount from previous Appropriations Act (HB 44) as amended | \$1,851,687 |
| 3748 | Increase funds based on projected revenues per HB 170 (2015 Session). | \$1,100,000 |
| 3749 | Amount appropriated in this Act | \$2,951,687 |
| | ----- | \$10,784,201 |

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

| | | |
|-------------|--|--------------|
| 3750 | Total Funds | \$81,062,970 |
| 3751 | Federal Funds and Grants | \$10,839,823 |
| 3752 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$10,839,823 |
| 3753 | Other Funds | \$898,970 |
| 3754 | Agency Funds | \$898,970 |
| 3755 | State Funds | \$69,324,177 |
| 3756 | Motor Fuel Funds | \$69,324,177 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3757 | Amount from previous Appropriations Act (HB 44) as amended | \$69,327,455 |
| 3758 | Transfer funds for cyber insurance premiums to the Intermodal program. | (\$3,278) |
| 3759 | Amount appropriated in this Act | \$69,324,177 |
| | ----- | \$81,062,970 |

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

| | | |
|-------------|---|--------------|
| 3760 | Total Funds | \$86,090,384 |
| 3761 | Federal Funds and Grants | \$66,861,369 |
| 3762 | Federal Funds Not Specifically Identified | \$66,861,369 |
| 3763 | Other Funds | \$782,232 |
| 3764 | Agency Funds | \$94,239 |
| 3765 | Other Funds - Not Specifically Identified | \$687,993 |
| 3766 | State Funds | \$18,446,783 |
| 3767 | State General Funds | \$18,446,783 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3768 | Amount from previous Appropriations Act (HB 44) as amended | \$18,593,377 |
| 3769 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$353 |
| 3770 | Reflect an adjustment in merit system assessments. | (\$278) |
| 3771 | Reflect an adjustment in TeamWorks billings. | \$53 |
| 3772 | Eliminate one-time funds for a feasibility study on strategies to mitigate man-made shipping channel impacts to shelf and shoreline erosion. | (\$150,000) |
| 3773 | Transfer funds for cyber insurance premiums from the Departmental Administration (DOT) program. | \$3,278 |
| | ----- | \$86,236,978 |

| | | | |
|-------------|--|--------------|--------------|
| 3774 | Transfer state general funds from the Payments to State Road and Tollway Authority program (\$4,400,000) to offset a projected decrease in jet fuel tax exemption revenue ((\$4,400,000)). (CC:Yes; Transfer state general funds from the Payments to State Road and Tollway Authority program (\$4,400,000) to offset a projected decrease of (\$4,400,000) in jet fuel tax exemption revenue.) | \$0 | \$0 |
| 3775 | Utilize existing funds for airport aid excluding projects in Dawson County. (CC:No) | \$0 | \$0 |
| 3776 | Amount appropriated in this Act | \$18,446,783 | \$86,090,384 |

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

| | | |
|-------------|------------------|---------------|
| 3777 | Total Funds | \$183,050,000 |
| 3778 | State Funds | \$183,050,000 |
| 3779 | Motor Fuel Funds | \$183,050,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 3780 | Amount from previous Appropriations Act (HB 44) as amended | \$179,885,000 |
| 3781 | Increase funds based on projected revenues per HB 170 (2015 Session). | \$3,165,000 |
| 3782 | Amount appropriated in this Act | \$183,050,000 |

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

| | | |
|-------------|--|--------------|
| 3783 | Total Funds | \$56,597,611 |
| 3784 | Federal Funds and Grants | \$51,655,917 |
| 3785 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$51,655,917 |
| 3786 | State Funds | \$4,346,461 |
| 3787 | Motor Fuel Funds | \$4,346,461 |
| 3788 | Intra-State Government Transfers | \$595,233 |
| 3789 | Other Intra-State Government Payments | \$595,233 |

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

| | | |
|-------------|--|--------------|
| 3790 | Total Funds | \$25,059,893 |
| 3791 | Federal Funds and Grants | \$22,772,795 |
| 3792 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$22,772,795 |
| 3793 | State Funds | \$2,287,098 |
| 3794 | Motor Fuel Funds | \$2,287,098 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 3795 | Amount from previous Appropriations Act (HB 44) as amended | \$1,787,098 |
| 3796 | Increase funds based on projected revenues per HB 170 (2015 Session). | \$500,000 |
| 3797 | Amount appropriated in this Act | \$2,287,098 |

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

| | | |
|-------------|--|---------------|
| 3798 | Total Funds | \$418,058,057 |
| 3799 | Federal Funds and Grants | \$3,886,452 |
| 3800 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$3,886,452 |
| 3801 | Other Funds | \$5,078,904 |
| 3802 | Agency Funds | \$642,602 |
| 3803 | Other Funds - Not Specifically Identified | \$4,436,302 |

| | | |
|-------------|------------------|---------------|
| 3804 | State Funds | \$409,092,701 |
| 3805 | Motor Fuel Funds | \$409,092,701 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3806 | Amount from previous Appropriations Act (HB 44) as amended | \$447,927,451 |
| 3807 | Transfer funds to the Capital Construction Projects program to align budget to projected expenditures. | (\$38,834,750) |
| 3808 | Amount appropriated in this Act | \$409,092,701 |
| | | \$418,058,057 |

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

| | | |
|-------------|--|---------------|
| 3809 | Total Funds | \$131,707,637 |
| 3810 | Federal Funds and Grants | \$68,110,542 |
| 3811 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$68,110,542 |
| 3812 | Other Funds | \$25,534,484 |
| 3813 | Agency Funds | \$18,746,531 |
| 3814 | Other Funds - Not Specifically Identified | \$6,787,953 |
| 3815 | State Funds | \$38,062,611 |
| 3816 | Motor Fuel Funds | \$38,062,611 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3817 | Amount from previous Appropriations Act (HB 44) as amended | \$31,062,611 |
| 3818 | Transfer funds from the Payments to State Road Tollway Authority program for managed lanes operations and HERO service expansion. | \$4,600,000 |
| 3819 | Increase funds based on projected revenues per HB 170 (2015 Session). | \$2,400,000 |
| 3820 | Amount appropriated in this Act | \$38,062,611 |
| | | \$131,707,637 |

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

| | | |
|-------------|--|---------------|
| 3821 | Total Funds | \$253,950,452 |
| 3822 | Federal Funds and Grants | \$150,553,466 |
| 3823 | Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | \$150,553,466 |
| 3824 | State Funds | \$103,396,986 |
| 3825 | Motor Fuel Funds | \$36,263,729 |
| 3826 | State General Funds | \$67,133,257 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3827 | Amount from previous Appropriations Act (HB 44) as amended | \$111,688,786 |
| 3828 | Transfer motor fuel funds to Traffic Management and Control due to lower match requirements for GARVEE debt service. | (\$4,600,000) |
| 3829 | Reduce state general funds for debt service due to lower projected revenue from transportation fees. | (\$3,691,800) |
| 3830 | Transfer state general funds to the debt sinking fund. | (\$7,915,117) |
| 3831 | Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). | \$12,315,117 |
| 3832 | Transfer state general funds to the Intermodal program. | (\$4,400,000) |
| 3833 | Utilize existing funds for year two of a ten year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension. (CC:Yes) | \$0 |
| 3834 | Amount appropriated in this Act | \$103,396,986 |
| | | \$253,950,452 |

Section 48: Veterans Service, Department of

| | | |
|-------------|---------------------------------|---------------------|
| 3835 | Total Funds | \$40,882,769 |
| 3836 | Federal Funds and Grants | \$14,734,560 |

| | | |
|-------------|---|---------------------|
| 3837 | Federal Funds Not Specifically Identified | \$14,734,560 |
| 3838 | Other Funds | \$3,107,465 |
| 3839 | Agency Funds | \$2,382,732 |
| 3840 | Other Funds - Not Specifically Identified | \$724,733 |
| 3841 | State Funds | \$23,040,744 |
| 3842 | State General Funds | \$23,040,744 |

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

| | | |
|-------------|---------------------|-------------|
| 3843 | Total Funds | \$1,890,182 |
| 3844 | State Funds | \$1,890,182 |
| 3845 | State General Funds | \$1,890,182 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3846 | Amount from previous Appropriations Act (HB 44) as amended | \$1,896,474 |
| 3847 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$3,176) |
| 3848 | Reflect an adjustment in merit system assessments. | (\$69) |
| 3849 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$6,806 |
| 3850 | Reflect an adjustment in TeamWorks billings. | (\$10,300) |
| 3851 | Adjust billings for unemployment insurance to reflect claims expenses. | \$447 |
| 3852 | Amount appropriated in this Act | \$1,890,182 |

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

| | | |
|-------------|---|-------------|
| 3853 | Total Funds | \$1,626,987 |
| 3854 | Federal Funds and Grants | \$928,004 |
| 3855 | Federal Funds Not Specifically Identified | \$928,004 |
| 3856 | State Funds | \$698,983 |
| 3857 | State General Funds | \$698,983 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3858 | Amount from previous Appropriations Act (HB 44) as amended | \$700,361 |
| 3859 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$1,349) |
| 3860 | Reflect an adjustment in merit system assessments. | (\$29) |
| 3861 | Amount appropriated in this Act | \$698,983 |

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

| | | |
|-------------|---|--------------|
| 3862 | Total Funds | \$29,090,154 |
| 3863 | Federal Funds and Grants | \$13,179,116 |
| 3864 | Federal Funds Not Specifically Identified | \$13,179,116 |
| 3865 | Other Funds | \$3,107,465 |
| 3866 | Agency Funds | \$2,382,732 |
| 3867 | Other Funds - Not Specifically Identified | \$724,733 |
| 3868 | State Funds | \$12,803,573 |
| 3869 | State General Funds | \$12,803,573 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3870 | Amount from previous Appropriations Act (HB 44) as amended | \$12,566,609 |
| 3871 | Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. | \$236,964 |
| 3872 | Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (CC:No) | \$0 |
| 3873 | Amount appropriated in this Act | \$12,803,573 |

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

| | | |
|-------------|---|-------------|
| 3874 | Total Funds | \$8,275,446 |
| 3875 | Federal Funds and Grants | \$627,440 |
| 3876 | Federal Funds Not Specifically Identified | \$627,440 |
| 3877 | State Funds | \$7,648,006 |
| 3878 | State General Funds | \$7,648,006 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|----------------------|
| 3879 | Amount from previous Appropriations Act (HB 44) as amended | \$7,314,465 |
| 3880 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | (\$11,676) |
| 3881 | Reflect an adjustment in merit system assessments. | (\$251) |
| 3882 | Increase funds to establish a veterans field service office in Columbia County and to expand existing veterans field service offices in Fulton and Columbus-Muscogee Counties. | \$278,468 |
| 3883 | Reduce funds for one-time funding for office outfitting. | (\$8,000) |
| 3884 | Increase funds to support regular operating activities in order to maximize income tax-free benefits received by the veterans of Georgia. | \$75,000 |
| 3885 | Amount appropriated in this Act | ----- \$7,648,006 |
| | | \$8,275,446 |

Section 49: Workers' Compensation, State Board of

| | | |
|-------------|---|---------------------|
| 3886 | Total Funds | \$19,328,555 |
| 3887 | Other Funds | \$373,832 |
| 3888 | Other Funds - Not Specifically Identified | \$373,832 |
| 3889 | State Funds | \$18,954,723 |
| 3890 | State General Funds | \$18,954,723 |

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

| | | |
|-------------|---|--------------|
| 3891 | Total Funds | \$13,208,979 |
| 3892 | Other Funds | \$308,353 |
| 3893 | Other Funds - Not Specifically Identified | \$308,353 |
| 3894 | State Funds | \$12,900,626 |
| 3895 | State General Funds | \$12,900,626 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|-----------------------|
| 3896 | Amount from previous Appropriations Act (HB 44) as amended | \$12,898,822 |
| 3897 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$2,841 |
| 3898 | Reflect an adjustment in merit system assessments. | (\$1,037) |
| 3899 | Amount appropriated in this Act | ----- \$12,900,626 |
| | | \$13,208,979 |

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

| | | |
|-------------|---|-------------|
| 3900 | Total Funds | \$6,119,576 |
| 3901 | Other Funds | \$65,479 |
| 3902 | Other Funds - Not Specifically Identified | \$65,479 |
| 3903 | State Funds | \$6,054,097 |
| 3904 | State General Funds | \$6,054,097 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3905 | Amount from previous Appropriations Act (HB 44) as amended | \$6,052,720 |
| | | \$6,118,199 |

| | | | |
|-------------|--|--------------------|--------------------|
| 3906 | Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. | \$488 | \$488 |
| 3907 | Reflect an adjustment in merit system assessments. | (\$178) | (\$178) |
| 3908 | Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. | \$8,978 | \$8,978 |
| 3909 | Reflect an adjustment in TeamWorks billings. | (\$7,847) | (\$7,847) |
| 3910 | Adjust billings for unemployment insurance to reflect claims expenses. | (\$64) | (\$64) |
| 3911 | Amount appropriated in this Act | <u>\$6,054,097</u> | <u>\$6,119,576</u> |

Section 50: Georgia General Obligation Debt Sinking Fund

| | | |
|-------------|--|------------------------|
| 3912 | Total Funds | \$1,287,497,358 |
| 3913 | Federal Recovery Funds | \$20,104,750 |
| 3914 | Federal Recovery Funds Not Specifically Identified | \$20,104,750 |
| 3915 | State Funds | \$1,267,392,608 |
| 3916 | State General Funds | \$1,267,392,608 |

50.1. GO Bonds Issued

| | | |
|-------------|--|-----------------|
| 3917 | Total Funds | \$1,166,106,956 |
| 3918 | Federal Recovery Funds | \$20,104,750 |
| 3919 | Federal Recovery Funds Not Specifically Identified | \$20,104,750 |
| 3920 | State Funds | \$1,146,002,206 |
| 3921 | State General Funds | \$1,146,002,206 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-------------|---|--------------------|-----------------|
| 3922 | Amount from previous Appropriations Act (HB 44) as amended | \$1,091,170,677 | \$1,111,275,427 |
| 3923 | Transfer funds from the GO Bonds New program to reflect the issuance of new bonds. | \$119,627,792 | \$119,627,792 |
| 3924 | Reduce funds for debt service to reflect savings associated with refunding and favorable rates received in recent bond sales. | (\$72,711,380) | (\$72,711,380) |
| 3925 | Increase funds for debt service. (CC:No) | \$0 | \$0 |
| 3926 | Increase state general funds for debt service on road and bridge projects to meet projected need. | \$7,915,117 | \$7,915,117 |
| 3927 | Redirect \$3,600,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Low Wealth (HB 106, Bond 362.303) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes) | \$0 | \$0 |
| 3928 | Redirect \$620,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 106, Bond 362.302) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes) | \$0 | \$0 |
| 3929 | Redirect \$655,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 744, Bond #1) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes) | \$0 | \$0 |
| 3930 | Redirect \$875,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 76, Bond 355.101) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes) | \$0 | \$0 |
| 3931 | Redirect \$2,855,000 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 751, Bond #1) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes) | \$0 | \$0 |
| 3932 | Redirect \$350,560 in 5-year issued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 106, Bond 362.306) to be used to purchase vocational equipment, statewide. (CC:Yes; Redirect \$318,387 in 5-year issued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 106, Bond 362.306) to be used to purchase vocational equipment, statewide.) | \$0 | \$0 |
| 3933 | Redirect \$2,492,696 in 5-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 744, Bond #8) to be used to purchase vocational | \$0 | \$0 |

equipment, statewide. (CC:Yes; Redirect \$2,481,335 in 5-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 744, Bond #8) to be used to purchase vocational equipment, statewide.)

| | | | |
|-------------|--|-----------------|-----------------|
| 3934 | Redirect \$1,860,000 in 5-year unissued bonds from FY2017 for the Georgia Bureau of Investigation for the purpose to fund design of a new investigative Division Building to house the Georgia Information Sharing and Analysis Center (HB751, Bond #91) to be used for the FY 2019 purchase of equipment for new Coastal Regional Crime Lab, Pooler, Chatham County. (CC:Yes) | \$0 | \$0 |
| 3935 | Amount appropriated in this Act | \$1,146,002,206 | \$1,166,106,956 |

50.2. GO Bonds New

| | | |
|-------------|---------------------|---------------|
| 3936 | Total Funds | \$121,390,402 |
| 3937 | State Funds | \$121,390,402 |
| 3938 | State General Funds | \$121,390,402 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 3939 | Amount from previous Appropriations Act (HB 44) as amended | \$119,627,792 |
| 3940 | Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds. | (\$119,627,792) |
| 3941 | Increase funds for debt service. | \$121,390,402 |
| 3942 | Amount appropriated in this Act | \$121,390,402 |

Bond Financing Appropriated:

- 3943** [Bond # 1] From State General Funds, \$17,735,892 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$207,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3944** [Bond # 2] From State General Funds, \$1,033,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$12,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3945** [Bond # 3] From State General Funds, \$2,706,672 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3946** [Bond # 4] From State General Funds, \$741,296 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$8,660,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3947** [Bond # 5] From State General Funds, \$98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3948** [Bond # 6] From State General Funds, \$124,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3949** [Bond # 7] From State General Funds, \$690,729 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3950** [Bond # 8] From State General Funds, \$1,485,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3951** [Bond # 9] From State General Funds, \$3,702,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3952** [Bond # 10] From State General Funds, \$166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3953** [Bond # 11] From State General Funds, \$89,089 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3954** [Bond # 12] From State General Funds, \$72,640 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3955** [Bond # 13] From State General Funds, \$1,992,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3956** [Bond # 14] From State General Funds, \$5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3957** [Bond # 15] From State General Funds, \$624,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3958** [Bond # 16] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3959** [Bond # 17] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3960** [Bond # 18] From State General Funds, \$196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3961** [Bond # 19] From State General Funds, \$4,228,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3962** [Bond # 20] From State General Funds, \$2,619,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3963** [Bond # 21] From State General Funds, \$4,530,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3964** [Bond # 22] From State General Funds, \$3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3965** [Bond # 23] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3966** [Bond # 24] From State General Funds, \$1,788,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3967** [Bond # 25] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3968** [Bond # 26] From State General Funds, \$430,404 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3969** [Bond # 27] From State General Funds, \$439,660 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3970** [Bond # 28] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3971** [Bond # 29] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3972** [Bond # 30] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3973** [Bond # 31] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3974** [Bond # 32] From State General Funds, \$196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3975** [Bond # 33] From State General Funds, \$376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3976** [Bond # 34] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3977** [Bond # 35] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3978** [Bond # 36] From State General Funds, \$316,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3979** [Bond # 37] From State General Funds, \$30,082 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3980** [Bond # 38] From State General Funds, \$453,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,300,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3981** [Bond # 39] From State General Funds, \$1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3982** [Bond # 40] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3983** [Bond # 41] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3984** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3985** [Bond # 43] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3986** [Bond # 44] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3987** [Bond # 45] From State General Funds, \$140,384 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3988** [Bond # 46] From State General Funds, \$317,018 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3989** [Bond # 47] From State General Funds, \$161,784 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3990** [Bond # 48] From State General Funds, \$342,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3991** [Bond # 49] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3992** [Bond # 50] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3993** [Bond # 51] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3994** [Bond # 52] From State General Funds, \$265,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3995** [Bond # 53] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3996** [Bond # 54] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3997** [Bond # 55] From State General Funds, \$426,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3998** [Bond # 56] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3999** [Bond # 57] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4000** [Bond # 58] From State General Funds, \$940,641 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4001** [Bond # 59] From State General Funds, \$387,595 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,675,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4002** [Bond # 60] From State General Funds, \$1,615,786 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,795,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4003** [Bond # 61] From State General Funds, \$2,136,070 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4004** [Bond # 62] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4005** [Bond # 63] From State General Funds, \$808,574 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4006** [Bond # 64] From State General Funds, \$361,384 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4007** [Bond # 65] From State General Funds, \$430,392 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4008** [Bond # 66] From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4009** [Bond # 67] From State General Funds, \$18,160 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4010** [Bond # 68] From State General Funds, \$744,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,200,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4011** [Bond # 69] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4012** [Bond # 70] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4013** [Bond # 71] From State General Funds, \$93,524 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4014** [Bond # 72] From State General Funds, \$98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4015** [Bond # 73] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4016** [Bond # 74] From State General Funds, \$18,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4017** [Bond # 75] From State General Funds, \$43,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4018** [Bond # 76] From State General Funds, \$22,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4019** [Bond # 77] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4020** [Bond # 78] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4021** [Bond # 79] From State General Funds, \$83,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4022** [Bond # 80] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4023** [Bond # 81] From State General Funds, \$1,837,316 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4024** [Bond # 82] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4025** [Bond # 83] From State General Funds, \$179,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4026** [Bond # 84] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4027** [Bond # 85] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4028** [Bond # 86] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4029** [Bond # 87] From State General Funds, \$775,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4030** [Bond # 88] From State General Funds, \$150,656 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4031** [Bond # 89] From State General Funds, \$54,784 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4032** [Bond # 90] From State General Funds, \$121,552 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4033** [Bond # 91] From State General Funds, \$96,728 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4034** [Bond # 92] From State General Funds, \$303,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4035** [Bond # 93] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4036** [Bond # 94] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4037** [Bond # 95] From State General Funds, \$57,850 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Senate by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4038** [Bond # 96] From State General Funds, \$101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4039** [Bond # 97] From State General Funds, \$173,768 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,030,000 in principal amount of General

- Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4040** [Bond # 98] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4041** [Bond # 99] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4042** [Bond # 100] From State General Funds, \$1,362,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4043** [Bond # 101] From State General Funds, \$572,040 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4044** [Bond # 102] From State General Funds, \$684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4045** [Bond # 103] From State General Funds, \$684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4046** [Bond # 104] From State General Funds, \$1,416,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4047** [Bond # 105] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4048** [Bond # 106] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4049** [Bond # 107] From State General Funds, \$275,366 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4050** [Bond # 108] From State General Funds, \$181,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4051** [Bond # 109] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4052** [Bond # 110] From State General Funds, \$408,600 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4053** [Bond # 111] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4054** [Bond # 112] From State General Funds, \$13,600,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4055** [Bond # 113] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4056** [Bond # 114] From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4057** [Bond # 115] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4058** [Bond # 116] From State General Funds, \$108,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4059** [Bond # 117] From State General Funds, \$236,534 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,605,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4060 [Bond # 118] From State General Funds, \$664,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4061 [Bond # 119] From State General Funds, \$122,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4062 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

4063 **Section 52: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4064 **Section 53: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4065 **Section 54: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4066 **Section 55: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.