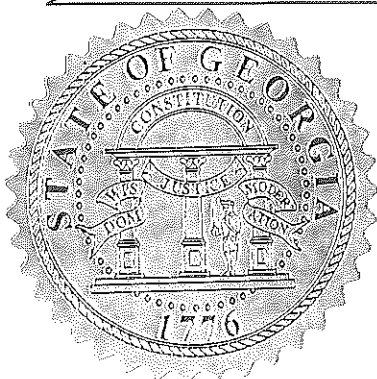




**OFFICE OF SECRETARY OF STATE**

*I, Brian P. Kemp, Secretary of State of the State of Georgia, do hereby certify that*

the ninety-nine pages of photocopied matter hereto attached contains a true and correct copy of an Act approved by the Governor on February 19, 2015 numbered Act No. 1, House Bill No. 75; all as same appear of file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 23rd day of February, in the year of our Lord Two Thousand and Fifteen and of the Independence of the United States of America the Two Hundred and Thirty-Ninth.

*B. P. Kemp*

**Brian P. Kemp, Secretary of State**

ENROLLMENT

February 19 20 15  
The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

*Mike Cherkas*

Chairman

*David Ralston*

Speaker of the House

*[Signature]*

Clerk of the House

*Cassy Cash*

President of the Senate

*Ralph Cook*

Secretary of the Senate

*Chris O'Neil*

Received Secretary, Executive Department

This 19<sup>th</sup> day of February 20 15

Approved *Nathan Deal*  
Governor

This 19<sup>th</sup> day of Feb. 20 15

H.B. No. 75  
General

Act No. 1  
Assembly



AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to repeal conflicting laws; and for other purposes.

IN HOUSE

Read 1<sup>st</sup> time 1-26-15  
Read 2<sup>nd</sup> time 1-27-15  
Read 3<sup>rd</sup> time 1-29-15

And Passed  
Yeas 17 Nays 0

*[Signature]*  
Clerk of the House

IN SENATE

Read 1<sup>st</sup> time 2-02-15  
Read 2<sup>nd</sup> time 2-10-15  
Read 3<sup>rd</sup> time 2-11-15

And Passed  
Yeas 54 Nays 1

Passed Both Houses

*Ralph Cook*  
Secretary of the Senate

By: Reps. Ralston of the 7<sup>th</sup>, Jones of the 47<sup>th</sup>, O'Neal of the 146<sup>th</sup>, and others

**A BILL TO BE ENTITLED  
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at Page 1 of 139), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$43,493,587,548</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$12,797,918,309</b>
<b>3</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$102,806,666
<b>4</b>	Child Care and Development Block Grant (CFDA 93.575)	\$109,580,578
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$16,526,699
<b>7</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$84,525,955
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,866,874
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,534,236
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$6,314,802,927
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$93,259,598
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$303,291,532
<b>16</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$5,250,000
<b>17</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$387,440,910
<b>18</b>	Federal Funds Not Specifically Identified	\$3,717,434,916
<b>19</b>	<b>Federal Recovery Funds</b>	<b>\$102,796,523</b>
<b>20</b>	Federal Recovery Funds Not Specifically Identified	\$102,796,523
<b>21</b>	<b>Other Funds</b>	<b>\$5,822,756,011</b>
<b>22</b>	Agency Funds	\$3,172,781,815
<b>23</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>24</b>	Other Funds - Not Specifically Identified	\$399,442,424
<b>25</b>	Prior Year Funds - Motor Fuel Funds	\$5,594,170
<b>26</b>	Prior Year Funds - Other	\$50,663
<b>27</b>	Records Center Storage Fee	\$582,288
<b>28</b>	Research Funds	\$2,104,918,127
<b>29</b>	<b>State Funds</b>	<b>\$21,112,906,096</b>
<b>30</b>	Brain and Spinal Injury Trust Fund	\$1,784,064
<b>31</b>	Hospital Provider Payment	\$261,400,702
<b>32</b>	Lottery Funds	\$947,948,052
<b>33</b>	Motor Fuel Funds	\$997,332,591
<b>34</b>	Nursing Home Provider Fees	\$167,969,114
<b>35</b>	State General Funds	\$18,594,104,801

<b>36</b>	Tobacco Settlement Funds	\$142,366,772
<b>37</b>	<b>Intra-State Government Transfers</b>	<b>\$3,657,210,609</b>
<b>38</b>	Health Insurance Payments	\$3,091,230,681
<b>39</b>	Medicaid Services Payments - Other Agencies	\$280,857,262
<b>40</b>	Other Intra-State Government Payments	\$69,284,889
<b>41</b>	Retirement Payments	\$54,080,379
<b>42</b>	Self Insurance Trust Fund Payments	\$161,757,398

---

**Section 1: Georgia Senate**

<b>43</b>	<b>Total Funds</b>	<b>\$10,585,835</b>
<b>44</b>	<b>State Funds</b>	<b>\$10,585,835</b>
<b>45</b>	State General Funds	\$10,585,835

1.1. Lieutenant Governor's Office

<b>46</b>	Total Funds	\$1,256,003
<b>47</b>	State Funds	\$1,256,003
<b>48</b>	State General Funds	\$1,256,003

1.2. Secretary of the Senate's Office

<b>49</b>	Total Funds	\$1,147,666
<b>50</b>	State Funds	\$1,147,666
<b>51</b>	State General Funds	\$1,147,666

1.3. Senate

<b>52</b>	Total Funds	\$7,115,031
<b>53</b>	State Funds	\$7,115,031
<b>54</b>	State General Funds	\$7,115,031

1.4. Senate Budget and Evaluation Office

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

<b>55</b>	Total Funds	\$1,067,135
<b>56</b>	State Funds	\$1,067,135
<b>57</b>	State General Funds	\$1,067,135

**Section 2: Georgia House of Representatives**

<b>58</b>	<b>Total Funds</b>	<b>\$18,705,323</b>
<b>59</b>	<b>State Funds</b>	<b>\$18,705,323</b>
<b>60</b>	State General Funds	\$18,705,323

2.1. House of Representatives

<b>61</b>	Total Funds	\$18,705,323
<b>62</b>	State Funds	\$18,705,323
<b>63</b>	State General Funds	\$18,705,323

**Section 3: Georgia General Assembly Joint Offices**

<b>64</b>	<b>Total Funds</b>	<b>\$10,043,865</b>
<b>65</b>	<b>State Funds</b>	<b>\$10,043,865</b>
<b>66</b>	State General Funds	\$10,043,865

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

<b>67</b>	Total Funds	\$5,734,042
<b>68</b>	State Funds	\$5,734,042
<b>69</b>	State General Funds	\$5,734,042

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

<b>70</b>	Total Funds	\$1,273,514
<b>71</b>	State Funds	\$1,273,514
<b>72</b>	State General Funds	\$1,273,514

3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

<b>73</b>	Total Funds	\$3,036,309
<b>74</b>	State Funds	\$3,036,309
<b>75</b>	State General Funds	\$3,036,309

**Section 4: Audits and Accounts, Department of**

<b>76</b>	<b>Total Funds</b>	<b>\$34,090,200</b>
<b>77</b>	<b>State Funds</b>	<b>\$33,450,200</b>
<b>78</b>	State General Funds	\$33,450,200
<b>79</b>	<b>Intra-State Government Transfers</b>	<b>\$640,000</b>
<b>80</b>	Other Intra-State Government Payments	\$640,000

**4.1. Audit and Assurance Services**

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

<b>81</b>	Total Funds	\$29,149,900
<b>82</b>	State Funds	\$28,509,900
<b>83</b>	State General Funds	\$28,509,900
<b>84</b>	Intra-State Government Transfers	\$640,000
<b>85</b>	Other Intra-State Government Payments	\$640,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>86</b>	Amount from previous Appropriations Act (HB 744) as amended	\$29,241,479
<b>87</b>	Transfer funds to the Departmental Administration (\$578,910) and Statewide Equalized Adjusted Property Tax Digest (\$152,669) programs to meet projected personal services expenditures.	(\$731,579)
<b>88</b>	Amount appropriated in this Act	\$28,509,900
		\$29,149,900

**4.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

<b>89</b>	Total Funds	\$2,320,999
<b>90</b>	State Funds	\$2,320,999
<b>91</b>	State General Funds	\$2,320,999

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>92</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,742,089
<b>93</b>	Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	\$578,910
<b>94</b>	Amount appropriated in this Act	\$2,320,999
		\$2,320,999

**4.3. Immigration Enforcement Review Board**

*Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

<b>95</b>	Total Funds	\$20,000
<b>96</b>	State Funds	\$20,000
<b>97</b>	State General Funds	\$20,000

**4.4. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

<b>98</b>	Total Funds	\$251,872
-----------	-------------	-----------

<b>99</b>	State Funds	\$251,872
<b>100</b>	State General Funds	\$251,872

**4.5. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>101</b>	Total Funds	\$2,347,429
<b>102</b>	State Funds	\$2,347,429
<b>103</b>	State General Funds	\$2,347,429

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>104</b>	Amount from previous Appropriations Act (HB 744) as amended	\$2,194,760
<b>105</b>	Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	\$152,669
<b>106</b>	Amount appropriated in this Act	\$2,347,429
	-----	\$2,347,429

**Section 5: Appeals, Court of**

<b>107</b>	<b>Total Funds</b>	<b>\$15,229,566</b>
<b>108</b>	<b>Other Funds</b>	<b>\$150,000</b>
<b>109</b>	Other Funds - Not Specifically Identified	\$150,000
<b>110</b>	<b>State Funds</b>	<b>\$15,079,566</b>
<b>111</b>	State General Funds	\$15,079,566

**5.1. Court of Appeals**

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

<b>112</b>	Total Funds	\$15,229,566
<b>113</b>	Other Funds	\$150,000
<b>114</b>	Other Funds - Not Specifically Identified	\$150,000
<b>115</b>	State Funds	\$15,079,566
<b>116</b>	State General Funds	\$15,079,566

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>117</b>	Amount from previous Appropriations Act (HB 744) as amended	\$15,035,519
<b>118</b>	Increase funds for six hours of continued legal education training for staff attorneys. (CC:No)	\$0
<b>119</b>	Increase funds for trial court records maintenance. (CC:No)	\$0
<b>120</b>	Increase funds to fill one vacant full-time central staff attorney position. (CC:Yes)	\$37,297
<b>121</b>	Increase funds to fill one vacant full-time fiscal office position. (CC:No)	\$0
<b>122</b>	Provide funds for increased costs of software maintenance for the docket system.	\$6,750
<b>123</b>	Amount appropriated in this Act	\$15,079,566
	-----	\$15,229,566

**Section 6: Judicial Council**

<b>124</b>	<b>Total Funds</b>	<b>\$17,318,333</b>
<b>125</b>	<b>Federal Funds and Grants</b>	<b>\$2,552,935</b>
<b>126</b>	Federal Funds Not Specifically Identified	\$2,552,935
<b>127</b>	<b>Other Funds</b>	<b>\$1,144,998</b>
<b>128</b>	Agency Funds	\$876,093
<b>129</b>	Other Funds - Not Specifically Identified	\$268,905
<b>130</b>	<b>State Funds</b>	<b>\$13,620,400</b>
<b>131</b>	State General Funds	\$13,620,400

**6.1. Accountability Courts**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial*

*Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>132</b>	Total Funds	\$438,057
<b>133</b>	State Funds	\$438,057
<b>134</b>	State General Funds	\$438,057

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>135</b>	Total Funds	\$172,890
<b>136</b>	Other Funds	\$172,890
<b>137</b>	Agency Funds	\$172,890

**6.3. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>138</b>	Total Funds	\$1,174,992
<b>139</b>	Other Funds	\$703,203
<b>140</b>	Agency Funds	\$703,203
<b>141</b>	State Funds	\$471,789
<b>142</b>	State General Funds	\$471,789

**6.4. Judicial Council**

*Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

<b>143</b>	Total Funds	\$14,204,688
<b>144</b>	Federal Funds and Grants	\$2,552,935
<b>145</b>	Federal Funds Not Specifically Identified	\$2,552,935
<b>146</b>	Other Funds	\$268,905
<b>147</b>	Other Funds - Not Specifically Identified	\$268,905
<b>148</b>	State Funds	\$11,382,848
<b>149</b>	State General Funds	\$11,382,848

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>150</b> Amount from previous Appropriations Act (HB 744) as amended	\$11,223,561	\$14,045,401
<b>151</b> Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers. (CC: Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.)	\$42,022	\$42,022
<b>152</b> Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.	\$117,265	\$117,265
<b>153</b> Amount appropriated in this Act	----- \$11,382,848	\$14,204,688

**6.5. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>154</b>	Total Funds	\$527,706
<b>155</b>	State Funds	\$527,706



156 State General Funds \$527,706

**6.6. Resource Center**

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

157 Total Funds \$800,000  
 158 State Funds \$800,000  
 159 State General Funds \$800,000

**Section 7: Juvenile Courts**

160 **Total Funds** **\$7,673,268**  
 161 **Federal Funds and Grants** **\$447,456**  
 162 Federal Funds Not Specifically Identified \$447,456  
 163 **State Funds** **\$7,225,812**  
 164 State General Funds \$7,225,812

**7.1. Council of Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

165 Total Funds \$1,968,901  
 166 Federal Funds and Grants \$447,456  
 167 Federal Funds Not Specifically Identified \$447,456  
 168 State Funds \$1,521,445  
 169 State General Funds \$1,521,445

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
170 Amount from previous Appropriations Act (HB 744) as amended	\$1,493,806	\$1,941,262
171 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,639	\$27,639
172 Amount appropriated in this Act	\$1,521,445	\$1,968,901

**7.2. Grants to Counties for Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.*

173 Total Funds \$5,704,367  
 174 State Funds \$5,704,367  
 175 State General Funds \$5,704,367

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
176 Amount from previous Appropriations Act (HB 744) as amended	\$5,535,458	\$5,535,458
177 Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-52 effective January 1, 2015.	\$10,625	\$10,625
178 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$158,284	\$158,284
179 Amount appropriated in this Act	\$5,704,367	\$5,704,367

**Section 8: Prosecuting Attorneys**

180 **Total Funds** **\$69,009,172**  
 181 **State Funds** **\$67,207,045**  
 182 State General Funds \$67,207,045  
 183 **Intra-State Government Transfers** **\$1,802,127**  
 184 Other Intra-State Government Payments \$1,802,127

**8.1. Council of Superior Court Clerks**

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

185 Total Funds \$185,580  
 186 State Funds \$185,580

187 State General Funds \$185,580

**8.2. District Attorneys**

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

188 Total Funds \$62,474,790  
 189 State Funds \$60,672,663  
 190 State General Funds \$60,672,663  
 191 Intra-State Government Transfers \$1,802,127  
 192 Other Intra-State Government Payments \$1,802,127

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
193 Amount from previous Appropriations Act (HB 744) as amended	\$60,672,663	\$62,474,790
194 Increase funds for district attorney court travel and training. (CC:No)	\$0	\$0
195 Amount appropriated in this Act	\$60,672,663	\$62,474,790

**8.3. Prosecuting Attorneys' Council**

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

196 Total Funds \$6,348,802  
 197 State Funds \$6,348,802  
 198 State General Funds \$6,348,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
199 Amount from previous Appropriations Act (HB 744) as amended	\$6,342,614	\$6,342,614
200 Increase funds to reflect an adjustment for risk premiums.	\$6,188	\$6,188
201 Amount appropriated in this Act	\$6,348,802	\$6,348,802

**Section 9: Superior Courts**

202 **Total Funds** **\$65,015,897**  
 203 **Other Funds** **\$137,000**  
 204 Other Funds - Not Specifically Identified \$137,000  
 205 **State Funds** **\$64,878,897**  
 206 State General Funds \$64,878,897

**9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development, and budgetary and fiscal administration.*

207 Total Funds \$1,388,844  
 208 Other Funds \$35,000  
 209 Other Funds - Not Specifically Identified \$35,000  
 210 State Funds \$1,353,844  
 211 State General Funds \$1,353,844

**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

212 Total Funds \$2,587,166  
 213 Other Funds \$87,000  
 214 Other Funds - Not Specifically Identified \$87,000  
 215 State Funds \$2,500,166  
 216 State General Funds \$2,500,166

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
217 Amount from previous Appropriations Act (HB 744) as amended	\$2,500,166	\$2,587,166
218 Increase funds to restore a portion of operating expenses that have been reduced in prior years as a result of budget reductions. (CC:No)	\$0	\$0

219	Increase funds to restore three furlough days remaining in the base budget. (CC:No)	\$0	\$0
220	Amount appropriated in this Act	\$2,500,166	\$2,587,166

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

221	Total Funds	\$61,039,887
222	Other Funds	\$15,000
223	Other Funds - Not Specifically Identified	\$15,000
224	State Funds	\$61,024,887
225	State General Funds	\$61,024,887

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
226	Amount from previous Appropriations Act (HB 744) as amended	\$61,055,137
227	Increase funds to restore 1.5 furlough days remaining in the base budget. (CC:No)	\$0
228	Reduce funds for the initial equipment set-up for the Chattahoochee and Oconee judgeships created in HB 451 (2013 Session).	(\$30,250)
229	Amount appropriated in this Act	\$61,024,887

**Section 10: Supreme Court**

230	<b>Total Funds</b>	<b>\$12,181,172</b>
231	<b>Other Funds</b>	<b>\$1,859,823</b>
232	Other Funds - Not Specifically Identified	\$1,859,823
233	<b>State Funds</b>	<b>\$10,321,349</b>
234	State General Funds	\$10,321,349

**10.1. Supreme Court of Georgia**

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

235	Total Funds	\$12,181,172
236	Other Funds	\$1,859,823
237	Other Funds - Not Specifically Identified	\$1,859,823
238	State Funds	\$10,321,349
239	State General Funds	\$10,321,349

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
240	Amount from previous Appropriations Act (HB 744) as amended	\$10,248,025
241	Increase funds paid to the Department of Public Safety for a trooper to provide security.	\$33,219
242	Increase funds to annualize additional yearly costs for a new network.	\$31,000
243	Increase funds to annualize additional yearly costs for the Reporters' Office - LexisNexis publication.	\$1,665
244	Increase funds to annualize additional yearly costs for TriVir e-filing and maintenance.	\$6,000
245	Increase funds to annualize additional yearly costs for WestLaw research contract fees.	\$1,440
246	Amount appropriated in this Act	\$10,321,349

**Section 11: Accounting Office, State**

247	<b>Total Funds</b>	<b>\$23,600,019</b>
248	<b>State Funds</b>	<b>\$6,457,650</b>
249	State General Funds	\$6,457,650
250	<b>Intra-State Government Transfers</b>	<b>\$17,142,369</b>

**251 Other Intra-State Government Payments \$17,142,369**

**11.1. State Accounting Office**

*Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

<b>252</b>	Total Funds	\$21,608,431
<b>253</b>	State Funds	\$4,466,062
<b>254</b>	State General Funds	\$4,466,062
<b>255</b>	Intra-State Government Transfers	\$17,142,369
<b>256</b>	Other Intra-State Government Payments	\$17,142,369

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>257</b>	Amount from previous Appropriations Act (HB 744) as amended	\$3,743,499
<b>258</b>	Provide one-time funds for the federal Statewide Cost Allocation Plan settlement payment.	\$722,563
<b>259</b>	Amount appropriated in this Act	\$4,466,062
	-----	\$21,608,431

**The following appropriations are for agencies attached for administrative purposes.**

**11.2. Georgia Government Transparency and Campaign Finance Commission**

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>260</b>	Total Funds	\$1,350,262
<b>261</b>	State Funds	\$1,350,262
<b>262</b>	State General Funds	\$1,350,262

**11.3. Georgia State Board of Accountancy**

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

<b>263</b>	Total Funds	\$641,326
<b>264</b>	State Funds	\$641,326
<b>265</b>	State General Funds	\$641,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>266</b>	Amount from previous Appropriations Act (HB 744) as amended	\$0
<b>267</b>	Reflect a change in the program purpose statement.	\$0
<b>268</b>	Provide funds for Board operations.	\$641,326
<b>269</b>	Amount appropriated in this Act	\$641,326
	-----	\$641,326

**Section 12: Administrative Services, Department of**

<b>270</b>	<b>Total Funds</b>	<b>\$198,932,436</b>
<b>271</b>	<b>Other Funds</b>	<b>\$24,616,523</b>
<b>272</b>	Agency Funds	\$16,356,239
<b>273</b>	Other Funds - Not Specifically Identified	\$8,260,284
<b>274</b>	<b>State Funds</b>	<b>\$3,878,113</b>
<b>275</b>	State General Funds	\$3,878,113
<b>276</b>	<b>Intra-State Government Transfers</b>	<b>\$170,437,800</b>
<b>277</b>	Other Intra-State Government Payments	\$8,680,402
<b>278</b>	Self Insurance Trust Fund Payments	\$161,757,398

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**12.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all department*

*programs.*

<b>279</b>	Total Funds	\$5,765,733
<b>280</b>	Other Funds	\$5,765,733
<b>281</b>	Other Funds - Not Specifically Identified	\$5,765,733

**12.3. Fleet Management**

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

<b>282</b>	Total Funds	\$1,029,374
<b>283</b>	Other Funds	\$1,029,374
<b>284</b>	Other Funds - Not Specifically Identified	\$1,029,374

**12.4. Human Resources Administration**

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>285</b>	Total Funds	\$8,680,402
<b>286</b>	Intra-State Government Transfers	\$8,680,402
<b>287</b>	Other Intra-State Government Payments	\$8,680,402

**12.5. Risk Management**

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

<b>288</b>	Total Funds	\$161,757,398
<b>289</b>	Intra-State Government Transfers	\$161,757,398
<b>290</b>	Self Insurance Trust Fund Payments	\$161,757,398

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>291</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,000,000
<b>292</b>	Reduce funds from the Peace Officer Indemnification Trust Fund to meet projected need.	(\$1,000,000)
<b>293</b>	Amount appropriated in this Act	\$0
		\$161,757,398

**12.6. State Purchasing**

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

<b>294</b>	Total Funds	\$10,912,634
<b>295</b>	Other Funds	\$10,912,634
<b>296</b>	Agency Funds	\$10,912,634

**12.7. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>297</b>	Total Funds	\$1,465,177
<b>298</b>	Other Funds	\$1,465,177
<b>299</b>	Other Funds - Not Specifically Identified	\$1,465,177

**The following appropriations are for agencies attached for administrative purposes.**

**12.8. Certificate of Need Appeal Panel**

*Purpose: The purpose of this appropriation is to review decisions made by the Department of*

*Community Health on Certificate of Need applications.*

<b>300</b>	Total Funds	\$39,506
<b>301</b>	State Funds	\$39,506
<b>302</b>	State General Funds	\$39,506

12.9. Office of State Administrative Hearings

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*

<b>303</b>	Total Funds	\$4,300,552
<b>304</b>	Other Funds	\$1,300,805
<b>305</b>	Agency Funds	\$1,300,805
<b>306</b>	State Funds	\$2,999,747
<b>307</b>	State General Funds	\$2,999,747

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>308</b>	Amount from previous Appropriations Act (HB 744) as amended	\$4,300,552
<b>309</b>	Provide one-time funds for moving expenses. (CC:No)	\$0
<b>310</b>	Amount appropriated in this Act	\$2,999,747
		\$4,300,552

12.10. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>311</b>	Total Funds	\$4,142,800
<b>312</b>	Other Funds	\$4,142,800
<b>313</b>	Agency Funds	\$4,142,800

12.11. Payments to Georgia Aviation Authority

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

<b>314</b>	Total Funds	\$838,860
<b>315</b>	State Funds	\$838,860
<b>316</b>	State General Funds	\$838,860

**Section 13: Agriculture, Department of**

<b>317</b>	<b>Total Funds</b>	<b>\$49,988,777</b>
<b>318</b>	<b>Federal Funds and Grants</b>	<b>\$6,837,012</b>
<b>319</b>	Federal Funds Not Specifically Identified	\$6,837,012
<b>320</b>	<b>Other Funds</b>	<b>\$636,171</b>
<b>321</b>	Other Funds - Not Specifically Identified	\$636,171
<b>322</b>	<b>State Funds</b>	<b>\$42,515,594</b>
<b>323</b>	State General Funds	\$42,515,594

13.1. Athens and Tifton Veterinary Laboratories

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

<b>324</b>	Total Funds	\$2,910,273
<b>325</b>	State Funds	\$2,910,273
<b>326</b>	State General Funds	\$2,910,273

13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by*

*monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>327</b>	Total Funds	\$32,520,609
<b>328</b>	Federal Funds and Grants	\$6,837,012
<b>329</b>	Federal Funds Not Specifically Identified	\$6,837,012
<b>330</b>	Other Funds	\$225,000
<b>331</b>	Other Funds - Not Specifically Identified	\$225,000
<b>332</b>	State Funds	\$25,458,597
<b>333</b>	State General Funds	\$25,458,597

**13.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>334</b>	Total Funds	\$4,524,816
<b>335</b>	State Funds	\$4,524,816
<b>336</b>	State General Funds	\$4,524,816

**13.4. Marketing and Promotion**

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>337</b>	Total Funds	\$6,236,403
<b>338</b>	Other Funds	\$411,171
<b>339</b>	Other Funds - Not Specifically Identified	\$411,171
<b>340</b>	State Funds	\$5,825,232
<b>341</b>	State General Funds	\$5,825,232

**13.5. Poultry Veterinary Diagnostic Labs**

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>342</b>	Total Funds	\$2,830,399
<b>343</b>	State Funds	\$2,830,399
<b>344</b>	State General Funds	\$2,830,399

**The following appropriations are for agencies attached for administrative purposes.**

**13.6. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>345</b>	Total Funds	\$966,277
<b>346</b>	State Funds	\$966,277
<b>347</b>	State General Funds	\$966,277

---

**Section 14: Banking and Finance, Department of**

<b>348</b>	<b>Total Funds</b>	<b>\$11,669,059</b>
<b>349</b>	<b>State Funds</b>	<b>\$11,669,059</b>
<b>350</b>	State General Funds	<b>\$11,669,059</b>

**14.1. Consumer Protection and Assistance**

*Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

<b>351</b>	Total Funds	\$227,776
<b>352</b>	State Funds	\$227,776
<b>353</b>	State General Funds	\$227,776

**14.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>354</b>	Total Funds	\$2,047,883
<b>355</b>	State Funds	\$2,047,883
<b>356</b>	State General Funds	\$2,047,883

**14.3. Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>357</b>	Total Funds	\$7,409,357
<b>358</b>	State Funds	\$7,409,357
<b>359</b>	State General Funds	\$7,409,357

**14.4. Non-Depository Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.*

<b>360</b>	Total Funds	\$1,984,043
<b>361</b>	State Funds	\$1,984,043
<b>362</b>	State General Funds	\$1,984,043

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

<b>363</b>	<b>Total Funds</b>	<b>\$1,145,628,694</b>
<b>364</b>	<b>Federal Funds and Grants</b>	<b>\$145,660,990</b>
<b>365</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>366</b>	Medical Assistance Program (CFDA 93.778)	\$25,697,365
<b>367</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
<b>368</b>	Social Services Block Grant (CFDA 93.667)	\$40,481,142
<b>369</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
<b>370</b>	Federal Funds Not Specifically Identified	\$5,739,979
<b>371</b>	<b>Other Funds</b>	<b>\$29,487,043</b>
<b>372</b>	Agency Funds	\$24,332,036
<b>373</b>	Other Funds - Not Specifically Identified	\$5,155,007
<b>374</b>	<b>State Funds</b>	<b>\$968,060,951</b>
<b>375</b>	State General Funds	\$957,805,813
<b>376</b>	Tobacco Settlement Funds	\$10,255,138
<b>377</b>	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
<b>378</b>	Other Intra-State Government Payments	\$2,419,710

**15.1. Adult Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

<b>379</b>	Total Funds	\$89,477,091
<b>380</b>	Federal Funds and Grants	\$44,404,231
<b>381</b>	Medical Assistance Program (CFDA 93.778)	\$200,000
<b>382</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
<b>383</b>	Social Services Block Grant (CFDA 93.667)	\$2,500,000
<b>384</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
<b>385</b>	Other Funds	\$435,203
<b>386</b>	Agency Funds	\$434,903
<b>387</b>	Other Funds - Not Specifically Identified	\$300
<b>388</b>	State Funds	\$44,637,657
<b>389</b>	State General Funds	\$44,637,657

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>390</b>	Amount from previous Appropriations Act (HB 744) as amended	\$44,653,249
<b>391</b>	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$15,592)
		(\$15,592)



<b>392</b>	Amount appropriated in this Act	\$44,637,657	\$89,477,091
------------	---------------------------------	--------------	--------------

**15.2. Adult Developmental Disabilities Services**

*Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>393</b>	Total Funds		\$333,077,377
<b>394</b>	Federal Funds and Grants		\$42,980,753
<b>395</b>	Medical Assistance Program (CFDA 93.778)		\$12,336,582
<b>396</b>	Social Services Block Grant (CFDA 93.667)		\$30,644,171
<b>397</b>	Other Funds		\$12,960,000
<b>398</b>	Agency Funds		\$12,960,000
<b>399</b>	State Funds		\$277,136,624
<b>400</b>	State General Funds		\$266,881,486
<b>401</b>	Tobacco Settlement Funds		\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>402</b>	Amount from previous Appropriations Act (HB 744) as amended	\$277,612,176	\$333,552,929
<b>403</b>	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$475,552)	(\$475,552)
<b>404</b>	Amount appropriated in this Act	\$277,136,624	\$333,077,377

**15.3. Adult Forensic Services**

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>405</b>	Total Funds		\$88,730,414
<b>406</b>	Other Funds		\$26,500
<b>407</b>	Other Funds - Not Specifically Identified		\$26,500
<b>408</b>	State Funds		\$88,703,914
<b>409</b>	State General Funds		\$88,703,914

**15.4. Adult Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>410</b>	Total Funds		\$359,893,117
<b>411</b>	Federal Funds and Grants		\$11,858,953
<b>412</b>	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
<b>413</b>	Medical Assistance Program (CFDA 93.778)		\$2,070,420
<b>414</b>	Federal Funds Not Specifically Identified		\$3,062,355
<b>415</b>	Other Funds		\$2,220,095
<b>416</b>	Agency Funds		\$1,130,000
<b>417</b>	Other Funds - Not Specifically Identified		\$1,090,095
<b>418</b>	State Funds		\$345,814,069
<b>419</b>	State General Funds		\$345,814,069

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>420</b>	Amount from previous Appropriations Act (HB 744) as amended	\$346,102,519	\$360,181,567
<b>421</b>	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$288,450)	(\$288,450)
<b>422</b>	Amount appropriated in this Act	\$345,814,069	\$359,893,117

**15.5. Child and Adolescent Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>423</b>	Total Funds		\$11,391,581
<b>424</b>	Federal Funds and Grants		\$8,114,223
<b>425</b>	Medical Assistance Program (CFDA 93.778)		\$236,074
<b>426</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$7,878,149
<b>427</b>	State Funds		\$3,277,358
<b>428</b>	State General Funds		\$3,277,358

**15.6. Child and Adolescent Developmental Disabilities**

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

<b>429</b>	Total Funds	\$12,411,610
<b>430</b>	Federal Funds and Grants	\$3,588,692
<b>431</b>	Medical Assistance Program (CFDA 93.778)	\$3,588,692
<b>432</b>	State Funds	\$8,822,918
<b>433</b>	State General Funds	\$8,822,918

**15.7. Child and Adolescent Forensic Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>434</b>	Total Funds	\$5,193,233
<b>435</b>	State Funds	\$5,193,233
<b>436</b>	State General Funds	\$5,193,233

**15.8. Child and Adolescent Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>437</b>	Total Funds	\$62,226,055
<b>438</b>	Federal Funds and Grants	\$10,324,515
<b>439</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
<b>440</b>	Medical Assistance Program (CFDA 93.778)	\$2,886,984
<b>441</b>	Other Funds	\$2,669,781
<b>442</b>	Agency Funds	\$85,000
<b>443</b>	Other Funds - Not Specifically Identified	\$2,584,781
<b>444</b>	State Funds	\$49,231,759
<b>445</b>	State General Funds	\$49,231,759

**15.9. Departmental Administration - Behavioral Health**

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>446</b>	Total Funds	\$48,920,969
<b>447</b>	Federal Funds and Grants	\$11,715,584
<b>448</b>	Medical Assistance Program (CFDA 93.778)	\$4,378,613
<b>449</b>	Social Services Block Grant (CFDA 93.667)	\$7,336,971
<b>450</b>	Other Funds	\$22,133
<b>451</b>	Agency Funds	\$22,133
<b>452</b>	State Funds	\$37,183,252
<b>453</b>	State General Funds	\$37,183,252

**15.10. Direct Care Support Services**

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

<b>454</b>	Total Funds	\$120,486,553
<b>455</b>	Other Funds	\$11,153,331
<b>456</b>	Agency Funds	\$9,700,000
<b>457</b>	Other Funds - Not Specifically Identified	\$1,453,331
<b>458</b>	State Funds	\$106,913,512
<b>459</b>	State General Funds	\$106,913,512
<b>460</b>	Intra-State Government Transfers	\$2,419,710
<b>461</b>	Other Intra-State Government Payments	\$2,419,710

**15.11. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>462</b>	Total Funds	\$10,230,543
<b>463</b>	Federal Funds and Grants	\$9,996,415
<b>464</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
<b>465</b>	State Funds	\$234,128
<b>466</b>	State General Funds	\$234,128

**The following appropriations are for agencies attached for administrative purposes.**

**15.12. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

<b>467</b>	Total Funds	\$2,921,777
<b>468</b>	Federal Funds and Grants	\$2,677,624
<b>469</b>	Federal Funds Not Specifically Identified	\$2,677,624
<b>470</b>	State Funds	\$244,153
<b>471</b>	State General Funds	\$244,153

**15.13. Sexual Offender Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>472</b>	Total Funds	\$668,374
<b>473</b>	State Funds	\$668,374
<b>474</b>	State General Funds	\$668,374

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>475</b>	Amount from previous Appropriations Act (HB 744) as amended	\$661,254
<b>476</b>	Increase funds for new Board member training.	\$7,120
<b>477</b>	Amount appropriated in this Act	\$668,374
		-----
		\$668,374
		\$668,374

**Section 16: Community Affairs, Department of**

<b>478</b>	<b>Total Funds</b>	<b>\$326,279,628</b>
<b>479</b>	<b>Federal Funds and Grants</b>	<b>\$172,892,464</b>
<b>480</b>	Federal Funds Not Specifically Identified	\$172,892,464
<b>481</b>	<b>Other Funds</b>	<b>\$13,180,869</b>
<b>482</b>	Agency Funds	\$55,284
<b>483</b>	Other Funds - Not Specifically Identified	\$13,125,585
<b>484</b>	<b>State Funds</b>	<b>\$140,206,295</b>
<b>485</b>	State General Funds	\$140,206,295

**16.1. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

<b>486</b>	Total Funds	\$573,714
<b>487</b>	Federal Funds and Grants	\$75,116
<b>488</b>	Federal Funds Not Specifically Identified	\$75,116
<b>489</b>	Other Funds	\$257,804
<b>490</b>	Other Funds - Not Specifically Identified	\$257,804
<b>491</b>	State Funds	\$240,794
<b>492</b>	State General Funds	\$240,794

**16.2. Coordinated Planning**

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

<b>493</b>	Total Funds	\$3,799,087
<b>494</b>	Other Funds	\$126,906
<b>495</b>	Other Funds - Not Specifically Identified	\$126,906
<b>496</b>	State Funds	\$3,672,181
<b>497</b>	State General Funds	\$3,672,181

**16.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the*

department.

<b>498</b>	Total Funds	\$6,557,530
<b>499</b>	Federal Funds and Grants	\$3,216,000
<b>500</b>	Federal Funds Not Specifically Identified	\$3,216,000
<b>501</b>	Other Funds	\$2,224,681
<b>502</b>	Other Funds - Not Specifically Identified	\$2,224,681
<b>503</b>	State Funds	\$1,116,849
<b>504</b>	State General Funds	\$1,116,849

**16.4. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>505</b>	Total Funds	\$54,152,750
<b>506</b>	Federal Funds and Grants	\$52,272,828
<b>507</b>	Federal Funds Not Specifically Identified	\$52,272,828
<b>508</b>	Other Funds	\$305,415
<b>509</b>	Other Funds - Not Specifically Identified	\$305,415
<b>510</b>	State Funds	\$1,574,507
<b>511</b>	State General Funds	\$1,574,507

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>512</b>	Total Funds	\$5,247,652
<b>513</b>	Federal Funds and Grants	\$474,298
<b>514</b>	Federal Funds Not Specifically Identified	\$474,298
<b>515</b>	Other Funds	\$4,773,354
<b>516</b>	Other Funds - Not Specifically Identified	\$4,773,354

**16.6. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

<b>517</b>	Total Funds	\$1,329,194
<b>518</b>	Federal Funds and Grants	\$108,000
<b>519</b>	Federal Funds Not Specifically Identified	\$108,000
<b>520</b>	Other Funds	\$188,650
<b>521</b>	Other Funds - Not Specifically Identified	\$188,650
<b>522</b>	State Funds	\$1,032,544
<b>523</b>	State General Funds	\$1,032,544

**16.7. Rental Housing Programs**

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>524</b>	Total Funds	\$118,940,343
<b>525</b>	Federal Funds and Grants	\$114,948,262
<b>526</b>	Federal Funds Not Specifically Identified	\$114,948,262
<b>527</b>	Other Funds	\$3,992,081
<b>528</b>	Other Funds - Not Specifically Identified	\$3,992,081

**16.8. Research and Surveys**

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>529</b>	Total Funds	\$388,430
<b>530</b>	State Funds	\$388,430
<b>531</b>	State General Funds	\$388,430

**16.9. Special Housing Initiatives**

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>532</b>	Total Funds	\$5,503,057
<b>533</b>	Federal Funds and Grants	\$1,702,960
<b>534</b>	Federal Funds Not Specifically Identified	\$1,702,960
<b>535</b>	Other Funds	\$837,205
<b>536</b>	Other Funds - Not Specifically Identified	\$837,205
<b>537</b>	State Funds	\$2,962,892
<b>538</b>	State General Funds	\$2,962,892

**16.10. State Community Development Programs**

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

<b>539</b>	Total Funds	\$805,597
<b>540</b>	Other Funds	\$55,284
<b>541</b>	Agency Funds	\$55,284
<b>542</b>	State Funds	\$750,313
<b>543</b>	State General Funds	\$750,313

**16.11. State Economic Development Programs**

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>544</b>	Total Funds	\$41,424,696
<b>545</b>	Federal Funds and Grants	\$95,000
<b>546</b>	Federal Funds Not Specifically Identified	\$95,000
<b>547</b>	Other Funds	\$240,587
<b>548</b>	Other Funds - Not Specifically Identified	\$240,587
<b>549</b>	State Funds	\$41,089,109
<b>550</b>	State General Funds	\$41,089,109

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>551</b>	Amount from previous Appropriations Act (HB 744) as amended	\$21,089,109
<b>552</b>	Increase funds for Regional Economic Business Assistance (REBA) grants.	\$20,000,000
<b>553</b>	Amount appropriated in this Act	\$41,089,109
		\$41,424,696

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>554</b>	Total Funds	\$348,495
<b>555</b>	State Funds	\$348,495
<b>556</b>	State General Funds	\$348,495

**16.13. Payments to Georgia Regional Transportation Authority**

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

<b>557</b>	Total Funds	\$12,030,181
<b>558</b>	State Funds	\$12,030,181
<b>559</b>	State General Funds	\$12,030,181

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
---	--	--

	<u>State Funds</u>	<u>Total Funds</u>
<b>560</b> Amount from previous Appropriations Act (HB 744) as amended	\$11,252,839	\$11,252,839
<b>561</b> Increase funds for Xpress operations.	\$777,342	\$777,342
<b>562</b> Amount appropriated in this Act	\$12,030,181	\$12,030,181

**16.14. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

<b>563</b> Total Funds	\$75,178,902
<b>564</b> Other Funds	\$178,902
<b>565</b> Other Funds - Not Specifically Identified	\$178,902
<b>566</b> State Funds	\$75,000,000
<b>567</b> State General Funds	\$75,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>568</b> Amount from previous Appropriations Act (HB 744) as amended	\$20,000,000	\$20,178,902
<b>569</b> Increase funds for economic development projects.	\$20,000,000	\$20,000,000
<b>570</b> Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funding for live online instruction and other digital platforms for students and teachers.	\$35,000,000	\$35,000,000
<b>571</b> Amount appropriated in this Act	\$75,000,000	\$75,178,902

**Section 17: Community Health, Department of**

<b>572</b> <b>Total Funds</b>	<b>\$13,243,958,442</b>
<b>573</b> <b>Federal Funds and Grants</b>	<b>\$6,539,582,410</b>
<b>574</b> Medical Assistance Program (CFDA 93.778)	\$6,209,647,477
<b>575</b> State Children's Insurance Program (CFDA 93.767)	\$303,291,532
<b>576</b> Federal Funds Not Specifically Identified	\$26,643,401
<b>577</b> <b>Other Funds</b>	<b>\$224,261,749</b>
<b>578</b> Agency Funds	\$77,971,304
<b>579</b> Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>580</b> Other Funds - Not Specifically Identified	\$6,903,921
<b>581</b> <b>State Funds</b>	<b>\$3,108,026,340</b>
<b>582</b> Hospital Provider Payment	\$261,400,702
<b>583</b> Nursing Home Provider Fees	\$167,969,114
<b>584</b> State General Funds	\$2,568,688,267
<b>585</b> Tobacco Settlement Funds	\$109,968,257
<b>586</b> <b>Intra-State Government Transfers</b>	<b>\$3,372,087,943</b>
<b>587</b> Health Insurance Payments	\$3,091,230,681
<b>588</b> Medicaid Services Payments - Other Agencies	\$280,857,262

**17.1. Departmental Administration and Program Support**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>589</b> Total Funds	\$389,025,287
<b>590</b> Federal Funds and Grants	\$296,140,528
<b>591</b> Medical Assistance Program (CFDA 93.778)	\$267,962,627
<b>592</b> State Children's Insurance Program (CFDA 93.767)	\$26,256,668
<b>593</b> Federal Funds Not Specifically Identified	\$1,921,233
<b>594</b> Other Funds	\$4,798,519
<b>595</b> Other Funds - Not Specifically Identified	\$4,798,519
<b>596</b> State Funds	\$66,774,655
<b>597</b> State General Funds	\$66,774,655
<b>598</b> Intra-State Government Transfers	\$21,311,585
<b>599</b> Health Insurance Payments	\$21,311,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>600</b> Amount from previous Appropriations Act (HB 744) as amended	\$66,857,380	\$389,108,012
<b>601</b> Reduce funds for operations.	(\$82,725)	(\$82,725)
<b>602</b> Amount appropriated in this Act	\$66,774,655	\$389,025,287

**17.2. Georgia Board of Dentistry**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

<b>603</b>	Total Funds	\$802,970
<b>604</b>	State Funds	\$802,970
<b>605</b>	State General Funds	\$802,970

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>606</b>	Amount from previous Appropriations Act (HB 744) as amended	\$802,970
<b>607</b>	Reduce funds for operations. (CC:No)	\$0
<b>608</b>	Amount appropriated in this Act	\$802,970

**17.3. Georgia State Board of Pharmacy**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

<b>609</b>	Total Funds	\$744,573
<b>610</b>	State Funds	\$744,573
<b>611</b>	State General Funds	\$744,573

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>612</b>	Amount from previous Appropriations Act (HB 744) as amended	\$744,573
<b>613</b>	Reduce funds for operations. (CC:No)	\$0
<b>614</b>	Amount appropriated in this Act	\$744,573

**17.4. Health Care Access and Improvement**

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>615</b>	Total Funds	\$24,324,541
<b>616</b>	Federal Funds and Grants	\$16,446,551
<b>617</b>	Medical Assistance Program (CFDA 93.778)	\$416,250
<b>618</b>	Federal Funds Not Specifically Identified	\$16,030,301
<b>619</b>	State Funds	\$7,877,990
<b>620</b>	State General Funds	\$7,877,990

**17.5. Healthcare Facility Regulation**

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>621</b>	Total Funds	\$19,801,032
<b>622</b>	Federal Funds and Grants	\$9,278,761
<b>623</b>	Medical Assistance Program (CFDA 93.778)	\$3,374,108
<b>624</b>	Federal Funds Not Specifically Identified	\$5,904,653
<b>625</b>	Other Funds	\$100,000
<b>626</b>	Agency Funds	\$100,000
<b>627</b>	State Funds	\$10,422,271
<b>628</b>	State General Funds	\$10,422,271

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>629</b>	Amount from previous Appropriations Act (HB 744) as amended	\$7,475,244
<b>630</b>	Replace federal funds lost as a result of updates to the cost allocation plan.	\$2,895,661
<b>631</b>	Increase funds for eight additional nurse surveyors effective April 1, 2015. (CC:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.)	\$51,366
<b>632</b>	Amount appropriated in this Act	\$10,422,271

**17.6. Indigent Care Trust Fund**

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers,*

*primarily hospitals that serve medically indigent Georgians.*

<b>633</b>	Total Funds	\$447,873,920
<b>634</b>	Federal Funds and Grants	\$289,348,698
<b>635</b>	Medical Assistance Program (CFDA 93.778)	\$289,348,698
<b>636</b>	Other Funds	\$144,391,926
<b>637</b>	Agency Funds	\$3,200,000
<b>638</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>639</b>	Other Funds - Not Specifically Identified	\$1,805,402
<b>640</b>	State Funds	\$14,133,296
<b>641</b>	State General Funds	\$14,133,296

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>642</b>	Amount from previous Appropriations Act (HB 744) as amended	\$0
<b>643</b>	Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available. (CC:Yes; Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available and utilize funds to pay claims for adult rotary wing emergency transport as directed by HB 744 (2014 Session).)	\$0
<b>644</b>	Use prior year reserve funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the DSH program.	\$0
<b>645</b>	Increase funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.	\$14,133,296
<b>646</b>	Amount appropriated in this Act	\$14,133,296
		\$447,873,920

**17.7. Medicaid: Aged, Blind and Disabled**

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

<b>647</b>	Total Funds	\$5,013,512,392
<b>648</b>	Federal Funds and Grants	\$3,141,389,726
<b>649</b>	Medical Assistance Program (CFDA 93.778)	\$3,138,602,512
<b>650</b>	Federal Funds Not Specifically Identified	\$2,787,214
<b>651</b>	Other Funds	\$62,342,988
<b>652</b>	Agency Funds	\$62,342,988
<b>653</b>	State Funds	\$1,542,491,046
<b>654</b>	Hospital Provider Payment	\$28,620,148
<b>655</b>	Nursing Home Provider Fees	\$167,969,114
<b>656</b>	State General Funds	\$1,345,901,784
<b>657</b>	Intra-State Government Transfers	\$267,288,632
<b>658</b>	Medicaid Services Payments - Other Agencies	\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>659</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,593,729,697
<b>660</b>	Increase funds for new Hepatitis C drugs.	\$19,708,761
<b>661</b>	Increase funds to reflect projected FY 2015 Nursing Home Provider Fee revenue.	\$212,713
<b>662</b>	Provide one-time funds for a federal audit settlement.	\$1,978,433
<b>663</b>	Reduce funds for growth in Medicaid based on projected need.	(\$80,372,235)
<b>664</b>	Restore funds for unachievable savings from hospital cost settlements.	\$2,583,000
<b>665</b>	Restore funds for unachievable savings from the implementation of case management.	\$4,150,677
<b>666</b>	Restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).	\$500,000
<b>667</b>	Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for personal support services by 5% in the Independent Care Waiver Program (ICWP).	\$0
<b>668</b>	Amount appropriated in this Act	\$1,542,491,046
		\$5,013,512,392

**17.8. Medicaid: Low-Income Medicaid**

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>669</b>	Total Funds	\$3,859,933,431
<b>670</b>	Federal Funds and Grants	\$2,509,943,282
<b>671</b>	Medical Assistance Program (CFDA 93.778)	\$2,509,943,282



<b>672</b>	Other Funds	\$12,328,316
<b>673</b>	Agency Funds	\$12,328,316
<b>674</b>	State Funds	\$1,324,244,986
<b>675</b>	Hospital Provider Payment	\$230,953,334
<b>676</b>	State General Funds	\$983,323,395
<b>677</b>	Tobacco Settlement Funds	\$109,968,257
<b>678</b>	Intra-State Government Transfers	\$13,416,847
<b>679</b>	Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>680</b> Amount from previous Appropriations Act (HB 744) as amended	\$1,241,617,401	\$3,638,756,114
<b>681</b> Increase funds for growth in Medicaid based on projected need.	\$65,256,675	\$171,811,525
<b>682</b> Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.	\$2,354,550	\$7,068,598
<b>683</b> Increase funds to account for the continued implementation of 12-month eligibility reviews as required by PPACA.	\$14,126,603	\$42,409,494
<b>684</b> Provide one-time funds for a federal audit settlement.	\$1,390,259	\$1,390,259
<b>685</b> Reduce funds to reflect projected FY 2015 Hospital Provider Payment revenue.	(\$2,816,532)	(\$8,455,515)
<b>686</b> Replace tobacco settlement funds transferred to the Georgia Center for Oncology Research and Education (CORE) in HB 744 (2014 Session) with state funds.	\$225,000	\$675,472
<b>687</b> Restore funds for unachievable savings from hospital cost settlements.	\$1,764,000	\$5,295,707
<b>688</b> Restore funds for unachievable savings from the implementation of the PARIS system.	\$327,030	\$981,777
<b>689</b> Amount appropriated in this Act	\$1,324,244,986	\$3,859,933,431

**17.9. PeachCare**

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>690</b>	Total Funds	\$362,191,010
<b>691</b>	Federal Funds and Grants	\$277,034,864
<b>692</b>	State Children's Insurance Program (CFDA 93.767)	\$277,034,864
<b>693</b>	State Funds	\$85,004,363
<b>694</b>	Hospital Provider Payment	\$1,827,220
<b>695</b>	State General Funds	\$83,177,143
<b>696</b>	Intra-State Government Transfers	\$151,783
<b>697</b>	Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>698</b> Amount from previous Appropriations Act (HB 744) as amended	\$93,922,150	\$400,431,950
<b>699</b> Reduce funds for growth in PeachCare based on projected need.	(\$9,106,757)	(\$39,051,274)
<b>700</b> Restore funds for unachievable savings from hospital cost settlements.	\$153,000	\$656,089
<b>701</b> Restore funds for unachievable savings from the implementation of the PARIS system.	\$35,970	\$154,245
<b>702</b> Amount appropriated in this Act	\$85,004,363	\$362,191,010

**17.10. State Health Benefit Plan**

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>703</b>	Total Funds	\$3,069,919,096
<b>704</b>	Intra-State Government Transfers	\$3,069,919,096
<b>705</b>	Health Insurance Payments	\$3,069,919,096

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>706</b> Amount from previous Appropriations Act (HB 744) as amended	\$0	\$3,151,661,641
<b>707</b> Increase funds for members requiring treatment with new Hepatitis C drugs.	\$0	\$12,000,000
<b>708</b> Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.	\$0	\$187,122,496
<b>709</b> Increase funds to account for limits imposed on cost sharing by the PPACA.	\$0	\$5,946,000
<b>710</b> Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).	\$0	\$3,675,000

711	Increase funds to reflect the cost of the bariatric surgery pilot program effective January 1, 2015.	\$0	\$2,700,000
712	Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the PPACA.	\$0	(\$1,029,000)
713	Reduce funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	(\$292,157,041)
714	Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. (CC:Yes; Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers.)	\$0	\$0
715	Amount appropriated in this Act	\$0	\$3,069,919,096

**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board for Physician Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

716	Total Funds	\$650,776
717	State Funds	\$650,776
718	State General Funds	\$650,776

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
719	Amount from previous Appropriations Act (HB 744) as amended	\$695,782
720	Eliminate two vacant positions. (CC:No; Eliminate one vacant position.)	(\$45,006)
721	Amount appropriated in this Act	\$650,776

**17.12. Georgia Board for Physician Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

722	Total Funds	\$8,905,464
723	State Funds	\$8,905,464
724	State General Funds	\$8,905,464

**17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

725	Total Funds	\$22,769,911
726	State Funds	\$22,769,911
727	State General Funds	\$22,769,911

**17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

728	Total Funds	\$15,933,643
729	State Funds	\$15,933,643
730	State General Funds	\$15,933,643

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
731	Amount from previous Appropriations Act (HB 744) as amended	\$15,933,643
732	Reflect a change in the program purpose statement.	\$0
733	Amount appropriated in this Act	\$15,933,643

**17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

<b>734</b>	Total Funds	\$1,070,000
<b>735</b>	State Funds	\$1,070,000
<b>736</b>	State General Funds	\$1,070,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>737</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,070,000
<b>738</b>	Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. (CC:Yes)	\$0
<b>739</b>	Amount appropriated in this Act	\$1,070,000

**17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

<b>740</b>	Total Funds	\$2,087,250
<b>741</b>	State Funds	\$2,087,250
<b>742</b>	State General Funds	\$2,087,250

**17.17. Georgia Composite Medical Board**

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>743</b>	Total Funds	\$2,502,124
<b>744</b>	Other Funds	\$300,000
<b>745</b>	Other Funds - Not Specifically Identified	\$300,000
<b>746</b>	State Funds	\$2,202,124
<b>747</b>	State General Funds	\$2,202,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>748</b>	Amount from previous Appropriations Act (HB 744) as amended	\$2,189,014
<b>749</b>	Increase funds for Cosmetic Laser Services Act implementation.	\$13,110
<b>750</b>	Increase funds to reflect the collection of administrative fees.	\$0
<b>751</b>	Utilize savings from contractual services (\$21,890) for the Cosmetic Laser Services Act implementation. (CC:Yes)	\$0
<b>752</b>	Amount appropriated in this Act	\$2,202,124

**17.18. Georgia Drugs and Narcotics Agency**

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

<b>753</b>	Total Funds	\$1,911,022
<b>754</b>	State Funds	\$1,911,022
<b>755</b>	State General Funds	\$1,911,022

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>756</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,911,022
<b>757</b>	Reduce funds for operations. (CC:No)	\$0
<b>758</b>	Amount appropriated in this Act	\$1,911,022

**Section 18: Corrections, Department of**

<b>759</b>	<b>Total Funds</b>	<b>\$1,166,005,367</b>
<b>760</b>	<b>Federal Funds and Grants</b>	<b>\$470,555</b>
<b>761</b>	Federal Funds Not Specifically Identified	\$470,555
<b>762</b>	<b>Other Funds</b>	<b>\$13,581,649</b>
<b>763</b>	Other Funds - Not Specifically Identified	\$13,581,649
<b>764</b>	<b>State Funds</b>	<b>\$1,151,953,163</b>
<b>765</b>	State General Funds	\$1,151,953,163

**18.1. County Jail Subsidy**

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state*

*prisoners in their local facilities after sentencing.*

<b>766</b>	Total Funds	\$40,506
<b>767</b>	State Funds	\$40,506
<b>768</b>	State General Funds	\$40,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>769</b>	Amount from previous Appropriations Act (HB 744) as amended	\$596,724
<b>770</b>	Reduce funds to meet projected expenditures.	(\$556,218)
<b>771</b>	Amount appropriated in this Act	\$40,506
	-----	-----
		\$40,506

**18.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>772</b>	Total Funds	\$37,894,667
<b>773</b>	Federal Funds and Grants	\$70,555
<b>774</b>	Federal Funds Not Specifically Identified	\$70,555
<b>775</b>	State Funds	\$37,824,112
<b>776</b>	State General Funds	\$37,824,112

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>777</b>	Amount from previous Appropriations Act (HB 744) as amended	\$37,424,074
<b>778</b>	Increase funds for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry's "citizen return" program.	\$420,038
<b>779</b>	Reduce funds to meet projected expenditures.	(\$20,000)
<b>780</b>	Amount appropriated in this Act	\$37,824,112
	-----	-----
		\$37,894,667

**18.3. Detention Centers**

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>781</b>	Total Funds	\$30,136,825
<b>782</b>	Other Funds	\$450,000
<b>783</b>	Other Funds - Not Specifically Identified	\$450,000
<b>784</b>	State Funds	\$29,686,825
<b>785</b>	State General Funds	\$29,686,825

**18.4. Food and Farm Operations**

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>786</b>	Total Funds	\$27,845,393
<b>787</b>	Federal Funds and Grants	\$300,000
<b>788</b>	Federal Funds Not Specifically Identified	\$300,000
<b>789</b>	State Funds	\$27,545,393
<b>790</b>	State General Funds	\$27,545,393

**18.5. Health**

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>791</b>	Total Funds	\$199,784,208
<b>792</b>	Other Funds	\$390,000
<b>793</b>	Other Funds - Not Specifically Identified	\$390,000
<b>794</b>	State Funds	\$199,394,208
<b>795</b>	State General Funds	\$199,394,208

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>796</b>	Amount from previous Appropriations Act (HB 744) as amended	\$199,992,975
<b>797</b>	Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.	(\$598,767)
<b>798</b>	Utilize existing funds to implement electronic health records. (CC:Yes)	\$0
<b>799</b>	Amount appropriated in this Act	\$199,394,208
	-----	-----
		\$199,784,208

**18.6. Offender Management**

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>800</b>	Total Funds	\$42,521,807
<b>801</b>	Other Funds	\$30,000
<b>802</b>	Other Funds - Not Specifically Identified	\$30,000
<b>803</b>	State Funds	\$42,491,807
<b>804</b>	State General Funds	\$42,491,807

**18.7. Private Prisons**

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>805</b>	Total Funds	\$133,094,104
<b>806</b>	State Funds	\$133,094,104
<b>807</b>	State General Funds	\$133,094,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>808</b>	Amount from previous Appropriations Act (HB 744) as amended	\$134,908,024
<b>809</b>	Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.	(\$1,512,416)
<b>810</b>	Reduce funds to meet projected expenditures.	(\$301,504)
<b>811</b>	Amount appropriated in this Act	\$133,094,104

**18.8. Probation Supervision**

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

<b>812</b>	Total Funds	\$110,782,660
<b>813</b>	Other Funds	\$17,046
<b>814</b>	Other Funds - Not Specifically Identified	\$17,046
<b>815</b>	State Funds	\$110,765,614
<b>816</b>	State General Funds	\$110,765,614

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>817</b>	Amount from previous Appropriations Act (HB 744) as amended	\$108,210,676
<b>818</b>	Transfer funds from the Health (\$598,767) and Private Prisons (\$1,512,416) programs to meet projected expenditures.	\$2,111,183
<b>819</b>	Increase funds to implement a GED Preparation Learning Center in Day Reporting Centers.	\$326,972
<b>820</b>	Increase funds to provide intensive supervision in Albany, Atlanta, Augusta, Columbus, Macon, and Savannah as part of the Georgia Prison Reentry Initiative.	\$116,783
<b>821</b>	Amount appropriated in this Act	\$110,765,614

**18.9. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>822</b>	Total Funds	\$554,726,527
<b>823</b>	Federal Funds and Grants	\$100,000
<b>824</b>	Federal Funds Not Specifically Identified	\$100,000
<b>825</b>	Other Funds	\$12,694,603
<b>826</b>	Other Funds - Not Specifically Identified	\$12,694,603
<b>827</b>	State Funds	\$541,931,924
<b>828</b>	State General Funds	\$541,931,924

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>829</b>	Amount from previous Appropriations Act (HB 744) as amended	\$538,699,137
		\$551,493,740

<b>830</b>	Increase funds for six positions and operating expenses to create a GED fast track program.	\$1,240,301	\$1,240,301
<b>831</b>	Increase funds for two positions and operating expenses to create a charter high school for offenders at two locations.	\$203,263	\$203,263
<b>832</b>	Increase funds for vocational programs in state prisons to support the Georgia Prisoner Reentry Initiative.	\$1,036,618	\$1,036,618
<b>833</b>	Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility.	\$752,605	\$752,605
<b>834</b>	Amount appropriated in this Act	\$541,931,924	\$554,726,527

**18.10. Transition Centers**

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>835</b>	Total Funds	\$29,178,670
<b>836</b>	State Funds	\$29,178,670
<b>837</b>	State General Funds	\$29,178,670

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>838</b>	Amount from previous Appropriations Act (HB 744) as amended	\$28,972,167
<b>839</b>	Increase funds to implement GED Preparation Learning Centers.	\$206,503
<b>840</b>	Amount appropriated in this Act	\$29,178,670

**Section 19: Defense, Department of**

<b>841</b>	<b>Total Funds</b>	<b>\$57,146,296</b>
<b>842</b>	<b>Federal Funds and Grants</b>	<b>\$44,969,886</b>
<b>843</b>	Federal Funds Not Specifically Identified	\$44,969,886
<b>844</b>	<b>Other Funds</b>	<b>\$2,679,416</b>
<b>845</b>	Agency Funds	\$1,375,447
<b>846</b>	Other Funds - Not Specifically Identified	\$1,303,969
<b>847</b>	<b>State Funds</b>	<b>\$9,496,994</b>
<b>848</b>	State General Funds	\$9,496,994

**19.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>849</b>	Total Funds	\$1,838,852
<b>850</b>	Federal Funds and Grants	\$723,528
<b>851</b>	Federal Funds Not Specifically Identified	\$723,528
<b>852</b>	State Funds	\$1,115,324
<b>853</b>	State General Funds	\$1,115,324

**19.2. Military Readiness**

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.*

<b>854</b>	Total Funds	\$41,363,733
<b>855</b>	Federal Funds and Grants	\$33,673,372
<b>856</b>	Federal Funds Not Specifically Identified	\$33,673,372
<b>857</b>	Other Funds	\$2,675,896
<b>858</b>	Agency Funds	\$1,375,447
<b>859</b>	Other Funds - Not Specifically Identified	\$1,300,449
<b>860</b>	State Funds	\$5,014,465
<b>861</b>	State General Funds	\$5,014,465

**19.3. Youth Educational Services**

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>862</b>	Total Funds	\$13,943,711
<b>863</b>	Federal Funds and Grants	\$10,572,986
<b>864</b>	Federal Funds Not Specifically Identified	\$10,572,986
<b>865</b>	Other Funds	\$3,520

<b>866</b>	Other Funds - Not Specifically Identified	\$3,520
<b>867</b>	State Funds	\$3,367,205
<b>868</b>	State General Funds	\$3,367,205

**Section 20: Driver Services, Department of**

<b>869</b>	<b>Total Funds</b>	<b>\$65,943,985</b>
<b>870</b>	<b>Other Funds</b>	<b>\$2,844,121</b>
<b>871</b>	Agency Funds	\$2,844,121
<b>872</b>	<b>State Funds</b>	<b>\$63,099,864</b>
<b>873</b>	State General Funds	\$63,099,864

**20.1. Customer Service Support**

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>874</b>	Total Funds	\$9,866,580
<b>875</b>	Other Funds	\$500,857
<b>876</b>	Agency Funds	\$500,857
<b>877</b>	State Funds	\$9,365,723
<b>878</b>	State General Funds	\$9,365,723

**20.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>879</b>	Total Funds	\$54,676,128
<b>880</b>	Other Funds	\$1,827,835
<b>881</b>	Agency Funds	\$1,827,835
<b>882</b>	State Funds	\$52,848,293
<b>883</b>	State General Funds	\$52,848,293

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>884</b>	Amount from previous Appropriations Act (HB 744) as amended	\$52,788,293
<b>885</b>	Increase funds for rent for the Sandy Springs Customer Service Center.	\$60,000
<b>886</b>	Eliminate funds for one-time funding for rent for the Fulton Customer Service Center. (CC:No)	\$0
<b>887</b>	Amount appropriated in this Act	\$52,848,293
		-----
		\$54,676,128

**20.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

<b>888</b>	Total Funds	\$1,401,277
<b>889</b>	Other Funds	\$515,429
<b>890</b>	Agency Funds	\$515,429
<b>891</b>	State Funds	\$885,848
<b>892</b>	State General Funds	\$885,848

**Section 21: Early Care and Learning, Department of**

<b>893</b>	<b>Total Funds</b>	<b>\$716,246,215</b>
<b>894</b>	<b>Federal Funds and Grants</b>	<b>\$336,701,905</b>
<b>895</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$101,618,088
<b>896</b>	Child Care and Development Block Grant (CFDA 93.575)	\$109,371,417
<b>897</b>	Federal Funds Not Specifically Identified	\$125,712,400
<b>898</b>	<b>Federal Recovery Funds</b>	<b>\$9,664,790</b>
<b>899</b>	Federal Recovery Funds Not Specifically Identified	\$9,664,790
<b>900</b>	<b>Other Funds</b>	<b>\$86,000</b>
<b>901</b>	Agency Funds	\$3,000
<b>902</b>	Other Funds - Not Specifically Identified	\$83,000
<b>903</b>	<b>State Funds</b>	<b>\$369,793,520</b>

<b>904</b>	Lottery Funds	\$314,300,032
<b>905</b>	State General Funds	\$55,493,488

21.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

<b>906</b>	Total Funds	\$245,146,508
<b>907</b>	Federal Funds and Grants	\$189,632,020
<b>908</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$101,618,088
<b>909</b>	Child Care and Development Block Grant (CFDA 93.575)	\$88,013,932
<b>910</b>	Other Funds	\$21,000
<b>911</b>	Agency Funds	\$3,000
<b>912</b>	Other Funds - Not Specifically Identified	\$18,000
<b>913</b>	State Funds	\$55,493,488
<b>914</b>	State General Funds	\$55,493,488

21.2. Nutrition

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>915</b>	Total Funds	\$125,550,000
<b>916</b>	Federal Funds and Grants	\$125,550,000
<b>917</b>	Federal Funds Not Specifically Identified	\$125,550,000

21.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

<b>918</b>	Total Funds	\$314,462,432
<b>919</b>	Federal Funds and Grants	\$162,400
<b>920</b>	Federal Funds Not Specifically Identified	\$162,400
<b>921</b>	State Funds	\$314,300,032
<b>922</b>	Lottery Funds	\$314,300,032

21.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>923</b>	Total Funds	\$31,087,275
<b>924</b>	Federal Funds and Grants	\$21,357,485
<b>925</b>	Child Care and Development Block Grant (CFDA 93.575)	\$21,357,485
<b>926</b>	Federal Recovery Funds	\$9,664,790
<b>927</b>	Federal Recovery Funds Not Specifically Identified	\$9,664,790
<b>928</b>	Other Funds	\$65,000
<b>929</b>	Other Funds - Not Specifically Identified	\$65,000

**Section 22: Economic Development, Department of**

<b>930</b>	<b>Total Funds</b>	<b>\$109,593,568</b>
<b>931</b>	<b>Federal Funds and Grants</b>	<b>\$74,021,318</b>
<b>932</b>	Federal Funds Not Specifically Identified	\$74,021,318
<b>933</b>	<b>State Funds</b>	<b>\$35,572,250</b>
<b>934</b>	State General Funds	\$33,772,322
<b>935</b>	Tobacco Settlement Funds	\$1,799,928

22.1. Departmental Administration

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

<b>936</b>	Total Funds	\$4,275,980
<b>937</b>	State Funds	\$4,275,980
<b>938</b>	State General Funds	\$4,275,980



*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>939</b> Amount from previous Appropriations Act (HB 744) as amended	\$4,143,943	\$4,143,943
<b>940</b> Increase funds for one position and operating expenses to support international relations and trade events.	\$132,037	\$132,037
<b>941</b> Amount appropriated in this Act	----- \$4,275,980	----- \$4,275,980

**22.2. Film, Video, and Music**

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

<b>942</b>	Total Funds	\$922,534
<b>943</b>	State Funds	\$922,534
<b>944</b>	State General Funds	\$922,534

**22.3. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>945</b>	Total Funds	\$1,256,113
<b>946</b>	Federal Funds and Grants	\$659,400
<b>947</b>	Federal Funds Not Specifically Identified	\$659,400
<b>948</b>	State Funds	\$596,713
<b>949</b>	State General Funds	\$596,713

**22.4. Global Commerce**

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

<b>950</b>	Total Funds	\$10,303,748
<b>951</b>	State Funds	\$10,303,748
<b>952</b>	State General Funds	\$10,303,748

**22.5. Governor's Office of Workforce Development**

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

<b>953</b>	Total Funds	\$73,361,918
<b>954</b>	Federal Funds and Grants	\$73,361,918
<b>955</b>	Federal Funds Not Specifically Identified	\$73,361,918

**22.6. Innovation and Technology**

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

<b>956</b>	Total Funds	\$9,156,665
<b>957</b>	State Funds	\$9,156,665
<b>958</b>	State General Funds	\$7,356,737
<b>959</b>	Tobacco Settlement Funds	\$1,799,928

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>960</b> Amount from previous Appropriations Act (HB 744) as amended	\$9,251,723	\$9,251,723
<b>961</b> Reduce tobacco settlement funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	(\$95,058)	(\$95,058)
<b>962</b> Amount appropriated in this Act	----- \$9,156,665	----- \$9,156,665

**22.7. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying*

*potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

<b>963</b>	Total Funds	\$933,140
<b>964</b>	State Funds	\$933,140
<b>965</b>	State General Funds	\$933,140

**22.8. Tourism**

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>966</b>	Total Funds	\$9,383,470
<b>967</b>	State Funds	\$9,383,470
<b>968</b>	State General Funds	\$9,383,470

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>969</b>	Amount from previous Appropriations Act (HB 744) as amended	\$9,363,470
<b>970</b>	Increase funds for the Georgia Civil War Commission.	\$20,000
<b>971</b>	Amount appropriated in this Act	\$9,383,470

**Section 23: Education, Department of**

<b>972</b>	<b>Total Funds</b>	<b>\$10,193,817,899</b>
<b>973</b>	<b>Federal Funds and Grants</b>	<b>\$1,989,757,930</b>
<b>974</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
<b>975</b>	Federal Funds Not Specifically Identified	\$1,989,738,300
<b>976</b>	<b>Federal Recovery Funds</b>	<b>\$74,624,420</b>
<b>977</b>	Federal Recovery Funds Not Specifically Identified	\$74,624,420
<b>978</b>	<b>Other Funds</b>	<b>\$45,711,057</b>
<b>979</b>	Other Funds - Not Specifically Identified	\$45,711,057
<b>980</b>	<b>State Funds</b>	<b>\$8,083,724,492</b>
<b>981</b>	State General Funds	\$8,083,724,492

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,443.99. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**23.1. Agricultural Education**

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

<b>982</b>	Total Funds	\$10,253,299
<b>983</b>	Federal Funds and Grants	\$368,273
<b>984</b>	Federal Funds Not Specifically Identified	\$368,273
<b>985</b>	Other Funds	\$1,492,000
<b>986</b>	Other Funds - Not Specifically Identified	\$1,492,000
<b>987</b>	State Funds	\$8,393,026
<b>988</b>	State General Funds	\$8,393,026

**23.2. Business and Finance Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

<b>989</b>	Total Funds	\$29,757,628
<b>990</b>	Federal Funds and Grants	\$134,330
<b>991</b>	Federal Funds Not Specifically Identified	\$134,330
<b>992</b>	Other Funds	\$22,342,940
<b>993</b>	Other Funds - Not Specifically Identified	\$22,342,940
<b>994</b>	State Funds	\$7,280,358
<b>995</b>	State General Funds	\$7,280,358

**23.3. Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>996</b>	Total Funds	\$28,579,267
<b>997</b>	Federal Funds and Grants	\$24,369,593
<b>998</b>	Federal Funds Not Specifically Identified	\$24,369,593
<b>999</b>	Other Funds	\$243,929
<b>1000</b>	Other Funds - Not Specifically Identified	\$243,929
<b>1001</b>	State Funds	\$3,965,745
<b>1002</b>	State General Funds	\$3,965,745

**23.4. Charter Schools**

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>1003</b>	Total Funds	\$9,084,907
<b>1004</b>	Federal Funds and Grants	\$6,946,595
<b>1005</b>	Federal Funds Not Specifically Identified	\$6,946,595
<b>1006</b>	State Funds	\$2,138,312
<b>1007</b>	State General Funds	\$2,138,312

**23.5. Communities in Schools**

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1008</b>	Total Funds	\$1,033,100
<b>1009</b>	State Funds	\$1,033,100
<b>1010</b>	State General Funds	\$1,033,100

**23.6. Curriculum Development**

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1011</b>	Total Funds	\$7,285,748
<b>1012</b>	Federal Funds and Grants	\$3,393,490
<b>1013</b>	Federal Funds Not Specifically Identified	\$3,393,490
<b>1014</b>	Other Funds	\$430,717
<b>1015</b>	Other Funds - Not Specifically Identified	\$430,717
<b>1016</b>	State Funds	\$3,461,541
<b>1017</b>	State General Funds	\$3,461,541

**23.7. Federal Programs**

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>1018</b>	Total Funds	\$1,233,382,964
<b>1019</b>	Federal Funds and Grants	\$1,159,955,395
<b>1020</b>	Federal Funds Not Specifically Identified	\$1,159,955,395
<b>1021</b>	Federal Recovery Funds	\$73,387,612
<b>1022</b>	Federal Recovery Funds Not Specifically Identified	\$73,387,612
<b>1023</b>	Other Funds	\$39,957
<b>1024</b>	Other Funds - Not Specifically Identified	\$39,957

**23.8. Georgia Network for Educational and Therapeutic Support (GNETS)**

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>1025</b>	Total Funds	\$70,241,479
<b>1026</b>	Federal Funds and Grants	\$8,160,000
<b>1027</b>	Federal Funds Not Specifically Identified	\$8,160,000
<b>1028</b>	State Funds	\$62,081,479
<b>1029</b>	State General Funds	\$62,081,479

**23.9. Georgia Virtual School**

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1030</b>	Total Funds	\$8,767,527
<b>1031</b>	Other Funds	\$5,600,037
<b>1032</b>	Other Funds - Not Specifically Identified	\$5,600,037
<b>1033</b>	State Funds	\$3,167,490
<b>1034</b>	State General Funds	\$3,167,490

**23.10. Information Technology Services**

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

<b>1035</b>	Total Funds	\$25,037,199
<b>1036</b>	Federal Funds and Grants	\$1,371,954
<b>1037</b>	Federal Funds Not Specifically Identified	\$1,371,954
<b>1038</b>	Other Funds	\$7,204,762
<b>1039</b>	Other Funds - Not Specifically Identified	\$7,204,762
<b>1040</b>	State Funds	\$16,460,483
<b>1041</b>	State General Funds	\$16,460,483

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1042</b> Amount from previous Appropriations Act (HB 744) as amended	\$17,213,029	\$25,789,745
<b>1043</b> Reduce funds for personal services and infrastructure upgrades and transfer savings to the Technology/Career Education program for vocational industry certification.	(\$752,546)	(\$752,546)
<b>1044</b> Amount appropriated in this Act	\$16,460,483	\$25,037,199

**23.11. Non Quality Basic Education Formula Grants**

*Purpose: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.*

<b>1045</b>	Total Funds	\$10,900,885
<b>1046</b>	State Funds	\$10,900,885
<b>1047</b>	State General Funds	\$10,900,885

**23.12. Nutrition**

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1048</b>	Total Funds	\$737,154,385
<b>1049</b>	Federal Funds and Grants	\$714,191,428
<b>1050</b>	Federal Funds Not Specifically Identified	\$714,191,428
<b>1051</b>	Other Funds	\$108,824
<b>1052</b>	Other Funds - Not Specifically Identified	\$108,824
<b>1053</b>	State Funds	\$22,854,133
<b>1054</b>	State General Funds	\$22,854,133

**23.13. Preschool Handicapped**

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1055</b>	Total Funds	\$30,051,758
<b>1056</b>	State Funds	\$30,051,758
<b>1057</b>	State General Funds	\$30,051,758

**23.14. Quality Basic Education Equalization**

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1058</b>	Total Funds	\$487,684,563
<b>1059</b>	State Funds	\$487,684,563
<b>1060</b>	State General Funds	\$487,684,563

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1061</b> Amount from previous Appropriations Act (HB 744) as amended	\$479,385,097	\$479,385,097
<b>1062</b> Provide funds to school systems to avoid a funding shortfall in FY 2016 and ensure compliance with O.C.G.A. 20-2-165.	\$8,299,466	\$8,299,466
<b>1063</b> Amount appropriated in this Act	\$487,684,563	\$487,684,563

**23.15. Quality Basic Education Local Five Mill Share**

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1064</b>	Total Funds	(\$1,673,940,124)
<b>1065</b>	State Funds	(\$1,673,940,124)
<b>1066</b>	State General Funds	(\$1,673,940,124)

**23.16. Quality Basic Education Program**

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>1067</b>	Total Funds	\$9,002,737,913
<b>1068</b>	State Funds	\$9,002,737,913
<b>1069</b>	State General Funds	\$9,002,737,913

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1070</b>	Amount from previous Appropriations Act (HB 744) as amended	\$8,874,196,642
<b>1071</b>	Increase funds for the midterm adjustment (\$126,085,516), charter system grants (\$2,394,461), State Commission Charter Schools supplement (\$7,371,346) and adjust funds for Move On When Ready (\$35,648), and Special Needs Scholarship (\$1,768,546). (CC: Increase funds for the midterm adjustment (\$126,196,362), charter system grants (\$2,394,829), State Commission Charter Schools supplement (\$7,375,601) and adjust funds for Move On When Ready (\$60,875), and Special Needs Scholarship (\$7,364,646).)	\$128,541,271
<b>1072</b>	Amount appropriated in this Act	\$9,002,737,913
	-----	\$9,002,737,913

**23.17. Regional Education Service Agencies (RESAs)**

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>1073</b>	Total Funds	\$9,941,168
<b>1074</b>	State Funds	\$9,941,168
<b>1075</b>	State General Funds	\$9,941,168

**23.18. School Improvement**

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>1076</b>	Total Funds	\$15,321,448
<b>1077</b>	Federal Funds and Grants	\$7,990,493
<b>1078</b>	Federal Funds Not Specifically Identified	\$7,990,493
<b>1079</b>	Federal Recovery Funds	\$1,236,808
<b>1080</b>	Federal Recovery Funds Not Specifically Identified	\$1,236,808
<b>1081</b>	State Funds	\$6,094,147
<b>1082</b>	State General Funds	\$6,094,147

**23.19. State Charter School Commission Administration**

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

<b>1083</b>	Total Funds	\$2,511,278
<b>1084</b>	Other Funds	\$2,511,278
<b>1085</b>	Other Funds - Not Specifically Identified	\$2,511,278

**23.20. State Interagency Transfers**

*Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

<b>1086</b>	Total Funds	\$30,945,063
<b>1087</b>	Federal Funds and Grants	\$22,847,100

<b>1088</b>	Federal Funds Not Specifically Identified	\$22,847,100
<b>1089</b>	State Funds	\$8,097,963
<b>1090</b>	State General Funds	\$8,097,963

**23.21. State Schools**

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>1091</b>	Total Funds	\$27,636,450
<b>1092</b>	Federal Funds and Grants	\$863,480
<b>1093</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
<b>1094</b>	Federal Funds Not Specifically Identified	\$843,850
<b>1095</b>	Other Funds	\$957,589
<b>1096</b>	Other Funds - Not Specifically Identified	\$957,589
<b>1097</b>	State Funds	\$25,815,381
<b>1098</b>	State General Funds	\$25,815,381

**23.22. Technology/Career Education**

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>1099</b>	Total Funds	\$41,591,828
<b>1100</b>	Federal Funds and Grants	\$19,947,771
<b>1101</b>	Federal Funds Not Specifically Identified	\$19,947,771
<b>1102</b>	Other Funds	\$4,779,024
<b>1103</b>	Other Funds - Not Specifically Identified	\$4,779,024
<b>1104</b>	State Funds	\$16,865,033
<b>1105</b>	State General Funds	\$16,865,033

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1106</b> Amount from previous Appropriations Act (HB 744) as amended	\$16,112,487	\$40,839,282
<b>1107</b> Transfer funds from the Information Technology Services program for vocational industry certification.	\$752,546	\$752,546
<b>1108</b> Amount appropriated in this Act	----- \$16,865,033	----- \$41,591,828

**23.23. Testing**

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>1109</b>	Total Funds	\$46,306,220
<b>1110</b>	Federal Funds and Grants	\$19,218,028
<b>1111</b>	Federal Funds Not Specifically Identified	\$19,218,028
<b>1112</b>	State Funds	\$27,088,192
<b>1113</b>	State General Funds	\$27,088,192

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1114</b> Amount from previous Appropriations Act (HB 744) as amended	\$24,686,112	\$43,904,140
<b>1115</b> Increase funds for the Georgia Milestones assessment.	\$2,402,080	\$2,402,080
<b>1116</b> Amount appropriated in this Act	----- \$27,088,192	----- \$46,306,220

**23.24. Tuition for Multi-handicapped**

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

<b>1117</b>	Total Funds	\$1,551,946
<b>1118</b>	State Funds	\$1,551,946
<b>1119</b>	State General Funds	\$1,551,946

**Section 24: Employees' Retirement System**

<b>1120</b>	<b>Total Funds</b>	<b>\$54,160,574</b>
<b>1121</b>	<b>Other Funds</b>	<b>\$4,067,135</b>
<b>1122</b>	Agency Funds	\$4,067,135

<b>1123</b>	<b>State Funds</b>	<b>\$30,369,769</b>
1124	State General Funds	\$30,369,769
<b>1125</b>	<b>Intra-State Government Transfers</b>	<b>\$19,723,670</b>
1126	Retirement Payments	\$19,723,670

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 21.96% for New Plan employees and 17.21% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 18.87% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$736.31 per member for State Fiscal Year 2015.

24.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

1127	Total Funds	\$4,067,135
1128	Other Funds	\$4,067,135
1129	Agency Funds	\$4,067,135

24.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

1130	Total Funds	\$1,893,369
1131	State Funds	\$1,893,369
1132	State General Funds	\$1,893,369

24.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

1133	Total Funds	\$28,461,000
1134	State Funds	\$28,461,000
1135	State General Funds	\$28,461,000

24.4. System Administration

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

1136	Total Funds	\$19,739,070
1137	State Funds	\$15,400
1138	State General Funds	\$15,400
1139	Intra-State Government Transfers	\$19,723,670
1140	Retirement Payments	\$19,723,670

**Section 25: Forestry Commission, Georgia**

1141	<b>Total Funds</b>	<b>\$45,987,096</b>
1142	<b>Federal Funds and Grants</b>	<b>\$5,982,769</b>
1143	Federal Funds Not Specifically Identified	\$5,982,769
1144	<b>Other Funds</b>	<b>\$6,995,695</b>
1145	Agency Funds	\$428,645
1146	Other Funds - Not Specifically Identified	\$6,567,050
1147	<b>State Funds</b>	<b>\$32,958,632</b>
1148	State General Funds	\$32,958,632
1149	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
1150	Other Intra-State Government Payments	\$50,000

25.1. Commission Administration

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

1151	Total Funds	\$3,526,653
1152	Federal Funds and Grants	\$48,800
1153	Federal Funds Not Specifically Identified	\$48,800
1154	Other Funds	\$76,288

<b>1155</b>	Other Funds - Not Specifically Identified	\$76,288
<b>1156</b>	State Funds	\$3,401,565
<b>1157</b>	State General Funds	\$3,401,565

**25.2. Forest Management**

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>1158</b>	Total Funds	\$7,124,776
<b>1159</b>	Federal Funds and Grants	\$3,553,571
<b>1160</b>	Federal Funds Not Specifically Identified	\$3,553,571
<b>1161</b>	Other Funds	\$1,089,732
<b>1162</b>	Agency Funds	\$428,645
<b>1163</b>	Other Funds - Not Specifically Identified	\$661,087
<b>1164</b>	State Funds	\$2,431,473
<b>1165</b>	State General Funds	\$2,431,473
<b>1166</b>	Intra-State Government Transfers	\$50,000
<b>1167</b>	Other Intra-State Government Payments	\$50,000

**25.3. Forest Protection**

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>1168</b>	Total Funds	\$34,128,587
<b>1169</b>	Federal Funds and Grants	\$2,246,681
<b>1170</b>	Federal Funds Not Specifically Identified	\$2,246,681
<b>1171</b>	Other Funds	\$4,756,312
<b>1172</b>	Other Funds - Not Specifically Identified	\$4,756,312
<b>1173</b>	State Funds	\$27,125,594
<b>1174</b>	State General Funds	\$27,125,594

**25.4. Tree Seedling Nursery**

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>1175</b>	Total Funds	\$1,207,080
<b>1176</b>	Federal Funds and Grants	\$133,717
<b>1177</b>	Federal Funds Not Specifically Identified	\$133,717
<b>1178</b>	Other Funds	\$1,073,363
<b>1179</b>	Other Funds - Not Specifically Identified	\$1,073,363

---

**Section 26: Governor, Office of the**

<b>1180</b>	<b>Total Funds</b>	<b>\$81,259,373</b>
<b>1181</b>	<b>Federal Funds and Grants</b>	<b>\$30,183,850</b>
<b>1182</b>	Federal Funds Not Specifically Identified	\$30,183,850
<b>1183</b>	<b>Other Funds</b>	<b>\$1,576,045</b>
<b>1184</b>	Other Funds - Not Specifically Identified	\$1,576,045
<b>1185</b>	<b>State Funds</b>	<b>\$49,499,478</b>
<b>1186</b>	State General Funds	\$49,499,478

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.



The Mansion allowance shall be \$40,000.

**26.1. Governor's Emergency Fund**

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

<b>1187</b>	Total Funds	\$7,062,041
<b>1188</b>	State Funds	\$7,062,041
<b>1189</b>	State General Funds	\$7,062,041

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1190</b>	Amount from previous Appropriations Act (HB 744) as amended	\$11,062,041
<b>1191</b>	Transfer funds to the Georgia Public Defender Standards Council for contracts for conflict cases.	(\$4,000,000)
<b>1192</b>	Amount appropriated in this Act	\$7,062,041
	-----	\$7,062,041

**26.2. Governor's Office**

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.*

<b>1193</b>	Total Funds	\$6,172,026
<b>1194</b>	Other Funds	\$100,000
<b>1195</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1196</b>	State Funds	\$6,072,026
<b>1197</b>	State General Funds	\$6,072,026

**26.3. Governor's Office of Planning and Budget**

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>1198</b>	Total Funds	\$9,103,713
<b>1199</b>	State Funds	\$9,103,713
<b>1200</b>	State General Funds	\$9,103,713

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1201</b>	Amount from previous Appropriations Act (HB 744) as amended	\$8,353,713
<b>1202</b>	Provide funds to support the Education Reform Task Force.	\$750,000
<b>1203</b>	Amount appropriated in this Act	\$9,103,713
	-----	\$9,103,713

**The following appropriations are for agencies attached for administrative purposes.**

**26.4. Child Advocate, Office of the**

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>1204</b>	Total Funds	\$893,266
<b>1205</b>	Federal Funds and Grants	\$5,000
<b>1206</b>	Federal Funds Not Specifically Identified	\$5,000
<b>1207</b>	State Funds	\$888,266
<b>1208</b>	State General Funds	\$888,266

**26.5. Children and Families, Governor's Office for**

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

<b>1209</b>	Total Funds	\$1,493,383
<b>1210</b>	Federal Funds and Grants	\$63,738
<b>1211</b>	Federal Funds Not Specifically Identified	\$63,738
<b>1212</b>	State Funds	\$1,429,645
<b>1213</b>	State General Funds	\$1,429,645

**26.6. Emergency Management Agency, Georgia**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response,*

*and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>1214</b>	Total Funds	\$32,729,537
<b>1215</b>	Federal Funds and Grants	\$29,703,182
<b>1216</b>	Federal Funds Not Specifically Identified	\$29,703,182
<b>1217</b>	Other Funds	\$807,856
<b>1218</b>	Other Funds - Not Specifically Identified	\$807,856
<b>1219</b>	State Funds	\$2,218,499
<b>1220</b>	State General Funds	\$2,218,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1221</b>	Amount from previous Appropriations Act (HB 744) as amended	\$2,140,510
<b>1222</b>	Increase funds for personal services to reflect projected expenditures.	\$77,989
<b>1223</b>	Amount appropriated in this Act	\$2,218,499
		-----
		\$32,729,537

**26.7. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>1224</b>	Total Funds	\$670,414
<b>1225</b>	State Funds	\$670,414
<b>1226</b>	State General Funds	\$670,414

**26.8. Georgia Professional Standards Commission**

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>1227</b>	Total Funds	\$6,686,770
<b>1228</b>	Federal Funds and Grants	\$411,930
<b>1229</b>	Federal Funds Not Specifically Identified	\$411,930
<b>1230</b>	Other Funds	\$500
<b>1231</b>	Other Funds - Not Specifically Identified	\$500
<b>1232</b>	State Funds	\$6,274,340
<b>1233</b>	State General Funds	\$6,274,340

**26.9. Governor's Office of Consumer Protection**

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

<b>1234</b>	Total Funds	\$5,296,211
<b>1235</b>	Other Funds	\$667,689
<b>1236</b>	Other Funds - Not Specifically Identified	\$667,689
<b>1237</b>	State Funds	\$4,628,522
<b>1238</b>	State General Funds	\$4,628,522

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1239</b>	Amount from previous Appropriations Act (HB 744) as amended	\$4,675,275
<b>1240</b>	Reduce funds for personal services to reflect projected expenditures.	(\$46,753)
<b>1241</b>	Amount appropriated in this Act	\$4,628,522
		-----
		\$5,296,211

**26.10. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>1242</b>	Total Funds	\$652,762
<b>1243</b>	State Funds	\$652,762
<b>1244</b>	State General Funds	\$652,762

**26.11. Student Achievement, Governor's Office of**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and*

*reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>1245</b>	Total Funds	\$10,499,250
<b>1246</b>	State Funds	\$10,499,250
<b>1247</b>	State General Funds	\$10,499,250

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1248</b>	Amount from previous Appropriations Act (HB 744) as amended	\$10,128,986
<b>1249</b>	Increase funds for the Governor's Honors Program to meet the projected need.	\$370,264
<b>1250</b>	Provide one-time funds for competitive grants to local school systems for technology infrastructure upgrades to meet the projected need. (CC:No)	\$0
<b>1251</b>	Amount appropriated in this Act	----- \$10,499,250
		\$10,499,250

**Section 27: Human Services, Department of**

<b>1252</b>	<b>Total Funds</b>	<b>\$1,715,041,724</b>
<b>1253</b>	<b>Federal Funds and Grants</b>	<b>\$1,124,647,241</b>
<b>1254</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,188,578
<b>1255</b>	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
<b>1256</b>	Community Service Block Grant (CFDA 93.569)	\$16,526,699
<b>1257</b>	Foster Care Title IV-E (CFDA 93.658)	\$82,994,729
<b>1258</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,866,874
<b>1259</b>	Medical Assistance Program (CFDA 93.778)	\$79,458,085
<b>1260</b>	Social Services Block Grant (CFDA 93.667)	\$52,778,456
<b>1261</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$5,250,000
<b>1262</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$363,947,981
<b>1263</b>	Federal Funds Not Specifically Identified	\$466,426,678
<b>1264</b>	<b>Other Funds</b>	<b>\$48,698,479</b>
<b>1265</b>	Agency Funds	\$2,841,500
<b>1266</b>	Other Funds - Not Specifically Identified	\$45,856,979
<b>1267</b>	<b>State Funds</b>	<b>\$540,514,023</b>
<b>1268</b>	State General Funds	\$534,322,217
<b>1269</b>	Tobacco Settlement Funds	\$6,191,806
<b>1270</b>	<b>Intra-State Government Transfers</b>	<b>\$1,181,981</b>
<b>1271</b>	Other Intra-State Government Payments	\$1,181,981

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

<b>1272</b>	Total Funds	\$90,299,936
<b>1273</b>	Federal Funds and Grants	\$56,178,865
<b>1274</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
<b>1275</b>	Federal Funds Not Specifically Identified	\$39,778,865
<b>1276</b>	Other Funds	\$46,500
<b>1277</b>	Other Funds - Not Specifically Identified	\$46,500
<b>1278</b>	State Funds	\$34,074,571
<b>1279</b>	State General Funds	\$34,074,571

27.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

<b>1280</b>	Total Funds	\$15,500,000
<b>1281</b>	Federal Funds and Grants	\$15,500,000
<b>1282</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

27.3. Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>1283</b>	Total Funds	\$2,208,613
<b>1284</b>	Federal Funds and Grants	\$619,263
<b>1285</b>	Foster Care Title IV-E (CFDA 93.658)	\$619,263
<b>1286</b>	State Funds	\$1,589,350
<b>1287</b>	State General Funds	\$1,589,350

27.4. Child Care Services

*Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>1288</b>	Total Funds	\$9,777,346
<b>1289</b>	Federal Funds and Grants	\$9,777,346
<b>1290</b>	Federal Funds Not Specifically Identified	\$9,777,346

27.5. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>1291</b>	Total Funds	\$107,966,861
<b>1292</b>	Federal Funds and Grants	\$76,405,754
<b>1293</b>	Social Services Block Grant (CFDA 93.667)	\$120,000
<b>1294</b>	Federal Funds Not Specifically Identified	\$76,285,754
<b>1295</b>	Other Funds	\$2,841,500
<b>1296</b>	Agency Funds	\$2,841,500
<b>1297</b>	State Funds	\$28,323,847
<b>1298</b>	State General Funds	\$28,323,847
<b>1299</b>	Intra-State Government Transfers	\$395,760
<b>1300</b>	Other Intra-State Government Payments	\$395,760

27.6. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

<b>1301</b>	Total Funds	\$276,152,620
<b>1302</b>	Federal Funds and Grants	\$157,428,913
<b>1303</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$223,333
<b>1304</b>	Foster Care Title IV-E (CFDA 93.658)	\$29,468,823
<b>1305</b>	Medical Assistance Program (CFDA 93.778)	\$154,157
<b>1306</b>	Social Services Block Grant (CFDA 93.667)	\$2,846,970
<b>1307</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$5,250,000
<b>1308</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$91,542,499
<b>1309</b>	Federal Funds Not Specifically Identified	\$27,943,131

<b>1310</b>	State Funds	\$118,611,218
<b>1311</b>	State General Funds	\$118,611,218
<b>1312</b>	Intra-State Government Transfers	\$112,489
<b>1313</b>	Other Intra-State Government Payments	\$112,489

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1314</b>	Amount from previous Appropriations Act (HB 744) as amended	\$113,614,101
<b>1315</b>	Provide funds for 103 additional child protective services caseworkers.	\$4,977,117
<b>1316</b>	Provide funds for the Court Appointed Special Advocates (CASA) program to address an increase in the cost of providing criminal background investigations.	\$20,000
<b>1317</b>	Amount appropriated in this Act	\$118,611,218
		\$276,152,620

**27.7. Child Welfare Services - Special Project**

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

<b>1318</b>	Total Funds	\$9,101,010
<b>1319</b>	Federal Funds and Grants	\$7,919,064
<b>1320</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
<b>1321</b>	Federal Funds Not Specifically Identified	\$4,846,394
<b>1322</b>	State Funds	\$1,181,946
<b>1323</b>	State General Funds	\$1,181,946

**27.8. Community Services**

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>1324</b>	Total Funds	\$16,110,137
<b>1325</b>	Federal Funds and Grants	\$16,110,137
<b>1326</b>	Community Service Block Grant (CFDA 93.569)	\$16,110,137

**27.9. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>1327</b>	Total Funds	\$100,119,496
<b>1328</b>	Federal Funds and Grants	\$51,913,384
<b>1329</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$965,245
<b>1330</b>	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
<b>1331</b>	Community Service Block Grant (CFDA 93.569)	\$243,158
<b>1332</b>	Foster Care Title IV-E (CFDA 93.658)	\$3,870,198
<b>1333</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$258,779
<b>1334</b>	Medical Assistance Program (CFDA 93.778)	\$3,726,454
<b>1335</b>	Social Services Block Grant (CFDA 93.667)	\$2,539,375
<b>1336</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,265,599
<b>1337</b>	Federal Funds Not Specifically Identified	\$27,835,415
<b>1338</b>	Other Funds	\$12,587,223
<b>1339</b>	Other Funds - Not Specifically Identified	\$12,587,223
<b>1340</b>	State Funds	\$34,945,157
<b>1341</b>	State General Funds	\$34,945,157
<b>1342</b>	Intra-State Government Transfers	\$673,732
<b>1343</b>	Other Intra-State Government Payments	\$673,732

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1344</b>	Amount from previous Appropriations Act (HB 744) as amended	\$34,484,962
<b>1345</b>	Replace the loss of federal funds resulting from changes to the statewide cost allocation methodology for payments for state administrative hearings effective October 1, 2014.	\$460,195
<b>1346</b>	Amount appropriated in this Act	\$34,945,157
		\$100,119,496

**27.10. Elder Abuse Investigations and Prevention**

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>1347</b>	Total Funds	\$19,073,179
<b>1348</b>	Federal Funds and Grants	\$3,573,433

<b>1349</b>	Medical Assistance Program (CFDA 93.778)	\$500,000
<b>1350</b>	Social Services Block Grant (CFDA 93.667)	\$2,279,539
<b>1351</b>	Federal Funds Not Specifically Identified	\$793,894
<b>1352</b>	State Funds	\$15,499,746
<b>1353</b>	State General Funds	\$15,499,746

**27.11. Elder Community Living Services**

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>1354</b>	Total Funds	\$111,702,144
<b>1355</b>	Federal Funds and Grants	\$41,416,802
<b>1356</b>	Medical Assistance Program (CFDA 93.778)	\$13,765,259
<b>1357</b>	Social Services Block Grant (CFDA 93.667)	\$3,761,430
<b>1358</b>	Federal Funds Not Specifically Identified	\$23,890,113
<b>1359</b>	State Funds	\$70,285,342
<b>1360</b>	State General Funds	\$64,093,536
<b>1361</b>	Tobacco Settlement Funds	\$6,191,806

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1362</b>	Amount from previous Appropriations Act (HB 744) as amended	\$111,702,144
<b>1363</b>	Reduce administrative costs in contracts with Area Agencies on Aging and utilize savings to provide additional services to consumers. (CC:Yes)	\$0
<b>1364</b>	Amount appropriated in this Act	\$70,285,342
	-----	\$111,702,144

**27.12. Elder Support Services**

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

<b>1365</b>	Total Funds	\$10,231,775
<b>1366</b>	Federal Funds and Grants	\$6,616,268
<b>1367</b>	Social Services Block Grant (CFDA 93.667)	\$750,000
<b>1368</b>	Federal Funds Not Specifically Identified	\$5,866,268
<b>1369</b>	State Funds	\$3,615,507
<b>1370</b>	State General Funds	\$3,615,507

**27.13. Energy Assistance**

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>1371</b>	Total Funds	\$55,320,027
<b>1372</b>	Federal Funds and Grants	\$55,320,027
<b>1373</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

**27.14. Family Violence Services**

*Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

<b>1374</b>	Total Funds	\$11,802,450
<b>1375</b>	State Funds	\$11,802,450
<b>1376</b>	State General Funds	\$11,802,450

**27.15. Federal Eligibility Benefit Services**

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>1377</b>	Total Funds	\$283,971,145
<b>1378</b>	Federal Funds and Grants	\$177,263,164
<b>1379</b>	Community Service Block Grant (CFDA 93.569)	\$173,404
<b>1380</b>	Foster Care Title IV-E (CFDA 93.658)	\$4,168,845
<b>1381</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$288,068
<b>1382</b>	Medical Assistance Program (CFDA 93.778)	\$60,139,396
<b>1383</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,213,738
<b>1384</b>	Federal Funds Not Specifically Identified	\$89,279,713
<b>1385</b>	State Funds	\$106,707,981

**1386** State General Funds \$106,707,981

27.16. Federal Fund Transfers to Other Agencies

*Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.*

**1387** Total Funds \$63,974,072  
**1388** Federal Funds and Grants \$63,974,072  
**1389** Social Services Block Grant (CFDA 93.667) \$40,481,142  
**1390** Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$23,492,930

27.17. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

**1391** Total Funds \$238,809,415  
**1392** Federal Funds and Grants \$156,716,151  
**1393** Foster Care Title IV-E (CFDA 93.658) \$44,867,600  
**1394** Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$111,683,732  
**1395** Federal Funds Not Specifically Identified \$164,819  
**1396** State Funds \$82,093,264  
**1397** State General Funds \$82,093,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1398</b> Amount from previous Appropriations Act (HB 744) as amended	\$72,281,117	\$210,133,464
<b>1399</b> Increase funds for growth in Out-of-Home Care utilization.	\$9,812,147	\$28,675,951
<b>1400</b> Amount appropriated in this Act	----- \$82,093,264	\$238,809,415

27.18. Refugee Assistance

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

**1401** Total Funds \$9,303,613  
**1402** Federal Funds and Grants \$9,303,613  
**1403** Federal Funds Not Specifically Identified \$9,303,613

27.19. Support for Needy Families - Basic Assistance

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

**1404** Total Funds \$48,406,610  
**1405** Federal Funds and Grants \$48,306,610  
**1406** Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$48,306,610  
**1407** State Funds \$100,000  
**1408** State General Funds \$100,000

27.20. Support for Needy Families - Work Assistance

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

**1409** Total Funds \$18,547,617  
**1410** Federal Funds and Grants \$18,547,617  
**1411** Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$18,470,203  
**1412** Federal Funds Not Specifically Identified \$77,414

**The following appropriations are for agencies attached for administrative purposes.**

27.21. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

**1413** Total Funds \$227,322  
**1414** State Funds \$227,322  
**1415** State General Funds \$227,322

27.22. Family Connection

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

<b>1416</b>	Total Funds	\$9,677,967
<b>1417</b>	Federal Funds and Grants	\$1,172,819
<b>1418</b>	Medical Assistance Program (CFDA 93.778)	\$1,172,819
<b>1419</b>	State Funds	\$8,505,148
<b>1420</b>	State General Funds	\$8,505,148

27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>1421</b>	Total Funds	\$3,233,190
<b>1422</b>	Federal Funds and Grants	\$2,919,976
<b>1423</b>	Federal Funds Not Specifically Identified	\$2,919,976
<b>1424</b>	Other Funds	\$36,000
<b>1425</b>	Other Funds - Not Specifically Identified	\$36,000
<b>1426</b>	State Funds	\$277,214
<b>1427</b>	State General Funds	\$277,214

27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>1428</b>	Total Funds	\$7,881,065
<b>1429</b>	Federal Funds and Grants	\$6,526,132
<b>1430</b>	Federal Funds Not Specifically Identified	\$6,526,132
<b>1431</b>	State Funds	\$1,354,933
<b>1432</b>	State General Funds	\$1,354,933

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1433</b> Amount from previous Appropriations Act (HB 744) as amended	\$1,426,742	\$7,952,874
<b>1434</b> Reduce funds to realize savings in contractual services and transfer funds to the Vocational Rehabilitation program to provide additional services to consumers.	(\$71,809)	(\$71,809)
<b>1435</b> Amount appropriated in this Act	\$1,354,933	\$7,881,065

27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>1436</b>	Total Funds	\$70,333,617
<b>1437</b>	Federal Funds and Grants	\$70,333,617
<b>1438</b>	Federal Funds Not Specifically Identified	\$70,333,617

27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>1439</b>	Total Funds	\$9,507,334
<b>1440</b>	Other Funds	\$9,507,334
<b>1441</b>	Other Funds - Not Specifically Identified	\$9,507,334

27.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>1442</b>	Total Funds	\$93,842,941
<b>1443</b>	Federal Funds and Grants	\$70,804,214
<b>1444</b>	Federal Funds Not Specifically Identified	\$70,804,214
<b>1445</b>	Other Funds	\$5,160,000
<b>1446</b>	Other Funds - Not Specifically Identified	\$5,160,000
<b>1447</b>	State Funds	\$17,878,727
<b>1448</b>	State General Funds	\$17,878,727

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1449</b> Amount from previous Appropriations Act (HB 744) as amended	\$17,806,918	\$93,771,132



<b>1450</b>	Transfer funds from the Departmental Administration program to provide additional services to consumers.	\$71,809	\$71,809
<b>1451</b>	Amount appropriated in this Act	\$17,878,727	\$93,842,941

**27.28. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital**

*Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.*

<b>1452</b>	Total Funds		\$21,960,222
<b>1453</b>	Other Funds		\$18,519,922
<b>1454</b>	Other Funds - Not Specifically Identified		\$18,519,922
<b>1455</b>	State Funds		\$3,440,300
<b>1456</b>	State General Funds		\$3,440,300

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1457</b>	Amount from previous Appropriations Act (HB 744) as amended	\$2,069,043	\$20,588,965
<b>1458</b>	Increase funds to reflect a decrease in federal supplemental payments.	\$1,371,257	\$1,371,257
<b>1459</b>	Amount appropriated in this Act	\$3,440,300	\$21,960,222

**Section 28: Insurance, Office of the Commission of**

<b>1460</b>	<b>Total Funds</b>		<b>\$21,570,563</b>
<b>1461</b>	<b>Federal Funds and Grants</b>		<b>\$1,349,174</b>
<b>1462</b>	Federal Funds Not Specifically Identified		\$1,349,174
<b>1463</b>	<b>Other Funds</b>		<b>\$339,026</b>
<b>1464</b>	Agency Funds		\$334,026
<b>1465</b>	Other Funds - Not Specifically Identified		\$5,000
<b>1466</b>	<b>State Funds</b>		<b>\$19,882,363</b>
<b>1467</b>	State General Funds		\$19,882,363

**28.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.*

<b>1468</b>	Total Funds		\$1,812,192
<b>1469</b>	State Funds		\$1,812,192
<b>1470</b>	State General Funds		\$1,812,192

**28.2. Enforcement**

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

<b>1471</b>	Total Funds		\$774,303
<b>1472</b>	State Funds		\$774,303
<b>1473</b>	State General Funds		\$774,303

**28.3. Fire Safety**

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>1474</b>	Total Funds		\$8,814,675
<b>1475</b>	Federal Funds and Grants		\$1,342,698
<b>1476</b>	Federal Funds Not Specifically Identified		\$1,342,698
<b>1477</b>	Other Funds		\$339,026
<b>1478</b>	Agency Funds		\$334,026
<b>1479</b>	Other Funds - Not Specifically Identified		\$5,000
<b>1480</b>	State Funds		\$7,132,951
<b>1481</b>	State General Funds		\$7,132,951

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1482</b>	Amount from previous Appropriations Act (HB 744) as amended	\$7,089,780	\$8,149,285

<b>1483</b>	Replace state funds used for manufactured housing inspections and regulatory activities with available prior year federal funds.	(\$622,219)	\$0
<b>1484</b>	Increase funds for operations and vehicles, recognizing that the agency has \$63,658 remaining in their motor vehicle purchasing budget.	\$43,171	\$43,171
<b>1485</b>	Provide funds for implementation of a fire safety management and reporting system.	\$622,219	\$622,219
<b>1486</b>	Amount appropriated in this Act	\$7,132,951	\$8,814,675

**28.4. Industrial Loan**

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

<b>1487</b>	Total Funds	\$670,948
<b>1488</b>	State Funds	\$670,948
<b>1489</b>	State General Funds	\$670,948

**28.5. Insurance Regulation**

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>1490</b>	Total Funds	\$5,277,604
<b>1491</b>	State Funds	\$5,277,604
<b>1492</b>	State General Funds	\$5,277,604

**28.6. Special Fraud**

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>1493</b>	Total Funds	\$4,220,841
<b>1494</b>	Federal Funds and Grants	\$6,476
<b>1495</b>	Federal Funds Not Specifically Identified	\$6,476
<b>1496</b>	State Funds	\$4,214,365
<b>1497</b>	State General Funds	\$4,214,365

**Section 29: Investigation, Georgia Bureau of**

<b>1498</b>	<b>Total Funds</b>	<b>\$153,615,262</b>
<b>1499</b>	<b>Federal Funds and Grants</b>	<b>\$30,583,872</b>
<b>1500</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
<b>1501</b>	Federal Funds Not Specifically Identified	\$29,592,192
<b>1502</b>	<b>Other Funds</b>	<b>\$23,088,236</b>
<b>1503</b>	Other Funds - Not Specifically Identified	\$23,088,236
<b>1504</b>	<b>State Funds</b>	<b>\$99,943,154</b>
<b>1505</b>	State General Funds	\$99,943,154

**29.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>1506</b>	Total Funds	\$7,696,537
<b>1507</b>	Federal Funds and Grants	\$12,600
<b>1508</b>	Federal Funds Not Specifically Identified	\$12,600
<b>1509</b>	State Funds	\$7,683,937
<b>1510</b>	State General Funds	\$7,683,937

**29.2. Criminal Justice Information Services**

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

<b>1511</b>	Total Funds	\$10,653,762
<b>1512</b>	Federal Funds and Grants	\$123,685
<b>1513</b>	Federal Funds Not Specifically Identified	\$123,685

<b>1514</b>	Other Funds	\$6,308,894
<b>1515</b>	Other Funds - Not Specifically Identified	\$6,308,894
<b>1516</b>	State Funds	\$4,221,183
<b>1517</b>	State General Funds	\$4,221,183

**29.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>1518</b>	Total Funds	\$31,983,863
<b>1519</b>	Federal Funds and Grants	\$66,131
<b>1520</b>	Federal Funds Not Specifically Identified	\$66,131
<b>1521</b>	Other Funds	\$157,865
<b>1522</b>	Other Funds - Not Specifically Identified	\$157,865
<b>1523</b>	State Funds	\$31,759,867
<b>1524</b>	State General Funds	\$31,759,867

**29.4. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

<b>1525</b>	Total Funds	\$34,884,760
<b>1526</b>	Federal Funds and Grants	\$1,157,065
<b>1527</b>	Federal Funds Not Specifically Identified	\$1,157,065
<b>1528</b>	Other Funds	\$71,199
<b>1529</b>	Other Funds - Not Specifically Identified	\$71,199
<b>1530</b>	State Funds	\$33,656,496
<b>1531</b>	State General Funds	\$33,656,496

**The following appropriations are for agencies attached for administrative purposes.**

**29.5. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

<b>1532</b>	Total Funds	\$68,396,340
<b>1533</b>	Federal Funds and Grants	\$29,224,391
<b>1534</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
<b>1535</b>	Federal Funds Not Specifically Identified	\$28,232,711
<b>1536</b>	Other Funds	\$16,550,278
<b>1537</b>	Other Funds - Not Specifically Identified	\$16,550,278
<b>1538</b>	State Funds	\$22,621,671
<b>1539</b>	State General Funds	\$22,621,671

**Section 30: Juvenile Justice, Department of**

<b>1540</b>	<b>Total Funds</b>	<b>\$309,332,253</b>
<b>1541</b>	<b>Federal Funds and Grants</b>	<b>\$5,981,599</b>
<b>1542</b>	Foster Care Title IV-E (CFDA 93.658)	\$1,531,226
<b>1543</b>	Federal Funds Not Specifically Identified	\$4,450,373
<b>1544</b>	<b>Other Funds</b>	<b>\$432,243</b>
<b>1545</b>	Other Funds - Not Specifically Identified	\$432,243
<b>1546</b>	<b>State Funds</b>	<b>\$302,918,411</b>
<b>1547</b>	State General Funds	\$302,918,411

**30.1. Community Services**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound*

*detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

<b>1548</b>	Total Funds	\$86,903,517
<b>1549</b>	Federal Funds and Grants	\$1,373,480
<b>1550</b>	Foster Care Title IV-E (CFDA 93.658)	\$1,373,480
<b>1551</b>	Other Funds	\$351,158
<b>1552</b>	Other Funds - Not Specifically Identified	\$351,158
<b>1553</b>	State Funds	\$85,178,879
<b>1554</b>	State General Funds	\$85,178,879

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1555</b>	Amount from previous Appropriations Act (HB 744) as amended	\$83,678,879
<b>1556</b>	Transfer funds from the Secure Detention (RYDCs) program for Juvenile Justice Reform initiatives.	\$1,500,000
<b>1557</b>	Amount appropriated in this Act	\$85,178,879
	-----	\$86,903,517

**30.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

<b>1558</b>	Total Funds	\$24,257,017
<b>1559</b>	Federal Funds and Grants	\$1,004,957
<b>1560</b>	Foster Care Title IV-E (CFDA 93.658)	\$157,746
<b>1561</b>	Federal Funds Not Specifically Identified	\$847,211
<b>1562</b>	Other Funds	\$15,299
<b>1563</b>	Other Funds - Not Specifically Identified	\$15,299
<b>1564</b>	State Funds	\$23,236,761
<b>1565</b>	State General Funds	\$23,236,761

**30.3. Secure Commitment (YDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

<b>1566</b>	Total Funds	\$89,856,429
<b>1567</b>	Federal Funds and Grants	\$2,035,102
<b>1568</b>	Federal Funds Not Specifically Identified	\$2,035,102
<b>1569</b>	Other Funds	\$23,589
<b>1570</b>	Other Funds - Not Specifically Identified	\$23,589
<b>1571</b>	State Funds	\$87,797,738
<b>1572</b>	State General Funds	\$87,797,738

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1573</b>	Amount from previous Appropriations Act (HB 744) as amended	\$90,797,738
<b>1574</b>	Reduce funds for personal services to reflect projected expenditures.	(\$3,000,000)
<b>1575</b>	Amount appropriated in this Act	\$87,797,738
	-----	\$89,856,429

**30.4. Secure Detention (RYDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

<b>1576</b>	Total Funds	\$108,315,290
<b>1577</b>	Federal Funds and Grants	\$1,568,060
<b>1578</b>	Federal Funds Not Specifically Identified	\$1,568,060
<b>1579</b>	Other Funds	\$42,197
<b>1580</b>	Other Funds - Not Specifically Identified	\$42,197

<b>1581</b>	State Funds	\$106,705,033
<b>1582</b>	State General Funds	\$106,705,033

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1583</b>	Amount from previous Appropriations Act (HB 744) as amended	\$109,205,033
<b>1584</b>	Transfer funds to the Community Services program for Juvenile Justice Reform initiatives.	(\$1,500,000)
<b>1585</b>	Reduce funds to meet projected expenditures.	(\$1,000,000)
<b>1586</b>	Amount appropriated in this Act	----- \$106,705,033
		\$110,815,290
		(\$1,500,000)
		(\$1,000,000)
		\$108,315,290

**Section 31: Labor, Department of**

<b>1587</b>	<b>Total Funds</b>	<b>\$136,826,607</b>
<b>1588</b>	<b>Federal Funds and Grants</b>	<b>\$122,923,864</b>
<b>1589</b>	Federal Funds Not Specifically Identified	\$122,923,864
<b>1590</b>	<b>Other Funds</b>	<b>\$1,069,666</b>
<b>1591</b>	Other Funds - Not Specifically Identified	\$1,069,666
<b>1592</b>	<b>State Funds</b>	<b>\$12,692,804</b>
<b>1593</b>	State General Funds	\$12,692,804
<b>1594</b>	<b>Intra-State Government Transfers</b>	<b>\$140,273</b>
<b>1595</b>	Other Intra-State Government Payments	\$140,273

**31.1. Department of Labor Administration**

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

<b>1596</b>	Total Funds	\$33,053,000
<b>1597</b>	Federal Funds and Grants	\$31,312,292
<b>1598</b>	Federal Funds Not Specifically Identified	\$31,312,292
<b>1599</b>	State Funds	\$1,600,435
<b>1600</b>	State General Funds	\$1,600,435
<b>1601</b>	Intra-State Government Transfers	\$140,273
<b>1602</b>	Other Intra-State Government Payments	\$140,273

**31.2. Labor Market Information**

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>1603</b>	Total Funds	\$2,249,873
<b>1604</b>	Federal Funds and Grants	\$2,249,873
<b>1605</b>	Federal Funds Not Specifically Identified	\$2,249,873

**31.3. Unemployment Insurance**

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>1606</b>	Total Funds	\$38,762,747
<b>1607</b>	Federal Funds and Grants	\$34,599,186
<b>1608</b>	Federal Funds Not Specifically Identified	\$34,599,186
<b>1609</b>	State Funds	\$4,163,561
<b>1610</b>	State General Funds	\$4,163,561

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1611</b>	Amount from previous Appropriations Act (HB 744) as amended	\$4,365,000
<b>1612</b>	Transfer funds to the Workforce Solutions program to align budget with activities associated with the regulation of youth employment.	(\$201,439)
<b>1613</b>	Amount appropriated in this Act	----- \$4,163,561
		\$38,964,186
		(\$201,439)
		\$38,762,747

**31.4. Workforce Solutions**

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>1614</b>	Total Funds	\$62,760,987
<b>1615</b>	Federal Funds and Grants	\$54,762,513

<b>1616</b>	Federal Funds Not Specifically Identified	\$54,762,513
<b>1617</b>	Other Funds	\$1,069,666
<b>1618</b>	Other Funds - Not Specifically Identified	\$1,069,666
<b>1619</b>	State Funds	\$6,928,808
<b>1620</b>	State General Funds	\$6,928,808

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1621</b>	Amount from previous Appropriations Act (HB 744) as amended	\$6,727,369
<b>1622</b>	Transfer funds from the Unemployment Insurance program to align budget with activities associated with the regulation of youth employment.	\$201,439
<b>1623</b>	Amount appropriated in this Act	----- \$6,928,808
		\$62,559,548
		\$201,439
		\$62,760,987

**Section 32: Law, Department of**

<b>1624</b>	<b>Total Funds</b>	<b>\$61,429,477</b>
<b>1625</b>	<b>Federal Funds and Grants</b>	<b>\$3,597,990</b>
<b>1626</b>	Federal Funds Not Specifically Identified	\$3,597,990
<b>1627</b>	<b>Other Funds</b>	<b>\$36,589,125</b>
<b>1628</b>	Other Funds - Not Specifically Identified	\$36,589,125
<b>1629</b>	<b>State Funds</b>	<b>\$21,242,362</b>
<b>1630</b>	State General Funds	\$21,242,362

32.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

<b>1631</b>	Total Funds	\$56,545,540
<b>1632</b>	Other Funds	\$36,587,014
<b>1633</b>	Other Funds - Not Specifically Identified	\$36,587,014
<b>1634</b>	State Funds	\$19,958,526
<b>1635</b>	State General Funds	\$19,958,526

32.2. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>1636</b>	Total Funds	\$4,883,937
<b>1637</b>	Federal Funds and Grants	\$3,597,990
<b>1638</b>	Federal Funds Not Specifically Identified	\$3,597,990
<b>1639</b>	Other Funds	\$2,111
<b>1640</b>	Other Funds - Not Specifically Identified	\$2,111
<b>1641</b>	State Funds	\$1,283,836
<b>1642</b>	State General Funds	\$1,283,836

**Section 33: Natural Resources, Department of**

<b>1643</b>	<b>Total Funds</b>	<b>\$244,669,475</b>
<b>1644</b>	<b>Federal Funds and Grants</b>	<b>\$46,264,058</b>
<b>1645</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
<b>1646</b>	Federal Funds Not Specifically Identified	\$46,252,451
<b>1647</b>	<b>Federal Recovery Funds</b>	<b>\$246,480</b>
<b>1648</b>	Federal Recovery Funds Not Specifically Identified	\$246,480
<b>1649</b>	<b>Other Funds</b>	<b>\$96,262,484</b>
<b>1650</b>	Agency Funds	\$23,957,835
<b>1651</b>	Other Funds - Not Specifically Identified	\$72,304,649
<b>1652</b>	<b>State Funds</b>	<b>\$101,896,453</b>
<b>1653</b>	State General Funds	\$101,896,453

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the

Department.

33.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>1654</b>	Total Funds	\$7,263,457
<b>1655</b>	Federal Funds and Grants	\$5,054,621
<b>1656</b>	Federal Funds Not Specifically Identified	\$5,054,621
<b>1657</b>	Other Funds	\$107,925
<b>1658</b>	Other Funds - Not Specifically Identified	\$107,925
<b>1659</b>	State Funds	\$2,100,911
<b>1660</b>	State General Funds	\$2,100,911

33.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>1661</b>	Total Funds	\$11,797,867
<b>1662</b>	Federal Funds and Grants	\$110,000
<b>1663</b>	Federal Funds Not Specifically Identified	\$110,000
<b>1664</b>	Other Funds	\$39,065
<b>1665</b>	Other Funds - Not Specifically Identified	\$39,065
<b>1666</b>	State Funds	\$11,648,802
<b>1667</b>	State General Funds	\$11,648,802

33.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>1668</b>	Total Funds	\$110,254,938
<b>1669</b>	Federal Funds and Grants	\$24,664,297
<b>1670</b>	Federal Funds Not Specifically Identified	\$24,664,297
<b>1671</b>	Federal Recovery Funds	\$246,480
<b>1672</b>	Federal Recovery Funds Not Specifically Identified	\$246,480
<b>1673</b>	Other Funds	\$55,793,855
<b>1674</b>	Agency Funds	\$23,957,835
<b>1675</b>	Other Funds - Not Specifically Identified	\$31,836,020
<b>1676</b>	State Funds	\$29,550,306
<b>1677</b>	State General Funds	\$29,550,306

33.4. Hazardous Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>1678</b>	Total Funds	\$4,027,423
<b>1679</b>	State Funds	\$4,027,423
<b>1680</b>	State General Funds	\$4,027,423

**33.5. Historic Preservation**

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

<b>1681</b>	Total Funds	\$2,624,665
<b>1682</b>	Federal Funds and Grants	\$1,020,787
<b>1683</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
<b>1684</b>	Federal Funds Not Specifically Identified	\$1,009,180
<b>1685</b>	State Funds	\$1,603,878
<b>1686</b>	State General Funds	\$1,603,878

**33.6. Law Enforcement**

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

<b>1687</b>	Total Funds	\$19,903,239
<b>1688</b>	Federal Funds and Grants	\$2,248,458
<b>1689</b>	Federal Funds Not Specifically Identified	\$2,248,458
<b>1690</b>	Other Funds	\$3,657
<b>1691</b>	Other Funds - Not Specifically Identified	\$3,657
<b>1692</b>	State Funds	\$17,651,124
<b>1693</b>	State General Funds	\$17,651,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1694</b>	Amount from previous Appropriations Act (HB 744) as amended	\$17,490,026
<b>1695</b>	Transfer funds, four filled positions, and four vacant positions from the Parks, Recreation and Historic Sites program to continue the consolidation of law enforcement activities.	\$161,098
<b>1696</b>	Amount appropriated in this Act	\$17,651,124
	-----	\$19,903,239

**33.7. Parks, Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>1697</b>	Total Funds	\$47,873,039
<b>1698</b>	Federal Funds and Grants	\$1,704,029
<b>1699</b>	Federal Funds Not Specifically Identified	\$1,704,029
<b>1700</b>	Other Funds	\$31,619,991
<b>1701</b>	Other Funds - Not Specifically Identified	\$31,619,991
<b>1702</b>	State Funds	\$14,549,019
<b>1703</b>	State General Funds	\$14,549,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1704</b>	Amount from previous Appropriations Act (HB 744) as amended	\$14,710,117
<b>1705</b>	Transfer funds, four filled positions, and four vacant positions to the Law Enforcement program to continue the consolidation of law enforcement activities.	(\$161,098)
<b>1706</b>	Amount appropriated in this Act	\$14,549,019
	-----	\$47,873,039

**33.8. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>1707</b>	Total Funds	\$2,720,775
<b>1708</b>	State Funds	\$2,720,775
<b>1709</b>	State General Funds	\$2,720,775

**33.9. Wildlife Resources**

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of*



*watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

<b>1710</b>	Total Funds	\$38,204,072
<b>1711</b>	Federal Funds and Grants	\$11,461,866
<b>1712</b>	Federal Funds Not Specifically Identified	\$11,461,866
<b>1713</b>	Other Funds	\$8,697,991
<b>1714</b>	Other Funds - Not Specifically Identified	\$8,697,991
<b>1715</b>	State Funds	\$18,044,215
<b>1716</b>	State General Funds	\$18,044,215

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1717</b>	Amount from previous Appropriations Act (HB 744) as amended	\$17,164,685
<b>1718</b>	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportman's license revenues in FY 2014 and for prior years.	\$774,530
<b>1719</b>	Increase funds to meet projected expenditures in local tax digest payments per Code Section 48-14-4.	\$105,000
<b>1720</b>	Amount appropriated in this Act	\$18,044,215
	-----	\$38,204,072

**Section 34: Pardons and Paroles, State Board of**

<b>1721</b>	<b>Total Funds</b>	<b>\$55,128,842</b>
<b>1722</b>	<b>Federal Funds and Grants</b>	<b>\$806,050</b>
<b>1723</b>	Federal Funds Not Specifically Identified	\$806,050
<b>1724</b>	<b>State Funds</b>	<b>\$54,322,792</b>
<b>1725</b>	State General Funds	\$54,322,792

**34.1. Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>1726</b>	Total Funds	\$5,085,089
<b>1727</b>	State Funds	\$5,085,089
<b>1728</b>	State General Funds	\$5,085,089

**34.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

<b>1729</b>	Total Funds	\$12,179,555
<b>1730</b>	State Funds	\$12,179,555
<b>1731</b>	State General Funds	\$12,179,555

**34.3. Parole Supervision**

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

<b>1732</b>	Total Funds	\$37,391,702
<b>1733</b>	Federal Funds and Grants	\$806,050
<b>1734</b>	Federal Funds Not Specifically Identified	\$806,050
<b>1735</b>	State Funds	\$36,585,652
<b>1736</b>	State General Funds	\$36,585,652

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1737</b>	Amount from previous Appropriations Act (HB 744) as amended	\$36,434,405
<b>1738</b>	Increase funds for one reentry housing coordinator position.	\$34,464
<b>1739</b>	Increase funds to provide intensive supervision at six targeted pilot sites as part of the Georgia Prisoner Reentry Initiative.	\$116,783
<b>1740</b>	Amount appropriated in this Act	\$36,585,652
	-----	\$37,391,702

**34.4. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender*

*status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.*

<b>1741</b>	Total Funds	\$472,496
<b>1742</b>	State Funds	\$472,496
<b>1743</b>	State General Funds	\$472,496

**Section 35: Properties Commission, State**

<b>1744</b>	<b>Total Funds</b>	<b>\$1,750,000</b>
<b>1745</b>	<b>Other Funds</b>	<b>\$1,750,000</b>
<b>1746</b>	Other Funds - Not Specifically Identified	\$1,699,337
<b>1747</b>	Prior Year Funds - Other	\$50,663

35.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>1748</b>	Total Funds	\$1,750,000
<b>1749</b>	Other Funds	\$1,750,000
<b>1750</b>	Other Funds - Not Specifically Identified	\$1,699,337
<b>1751</b>	Prior Year Funds - Other	\$50,663

**The following appropriations are for agencies attached for administrative purposes.**

35.2. Payments to Georgia Building Authority

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

<b>1752</b>	Total Funds	\$0
-------------	-------------	-----

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1753</b>	Amount from previous Appropriations Act (HB 744) as amended	\$0
<b>1754</b>	Reduce the payment to the Office of the State Treasurer from \$845,934 to \$595,934 to provide additional trooper support for Capitol Police. (CC:Yes)	\$0
<b>1755</b>	Amount appropriated in this Act	\$0

**Section 36: Public Defender Standards Council, Georgia**

<b>1756</b>	<b>Total Funds</b>	<b>\$47,297,226</b>
<b>1757</b>	<b>Other Funds</b>	<b>\$340,000</b>
<b>1758</b>	Other Funds - Not Specifically Identified	\$340,000
<b>1759</b>	<b>State Funds</b>	<b>\$46,957,226</b>
<b>1760</b>	State General Funds	\$46,957,226

36.1. Public Defender Standards Council

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

<b>1761</b>	Total Funds	\$7,564,421
<b>1762</b>	Other Funds	\$340,000
<b>1763</b>	Other Funds - Not Specifically Identified	\$340,000
<b>1764</b>	State Funds	\$7,224,421
<b>1765</b>	State General Funds	\$7,224,421

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1766</b>	Amount from previous Appropriations Act (HB 744) as amended	\$6,564,859
<b>1767</b>	Increase funds for contracts for capital conflict cases.	\$375,000
<b>1768</b>	Provide one-time funds for the replacement of aging computer equipment no longer supported by Microsoft.	\$284,562
<b>1769</b>	Amount appropriated in this Act	\$7,224,421

36.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

<b>1770</b>	Total Funds	\$39,732,805
<b>1771</b>	State Funds	\$39,732,805
<b>1772</b>	State General Funds	\$39,732,805

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1773</b>	Amount from previous Appropriations Act (HB 744) as amended	\$36,107,805
<b>1774</b>	Increase funds for contracts for conflict cases.	\$3,625,000
<b>1775</b>	Amount appropriated in this Act	\$39,732,805

**Section 37: Public Health, Department of**

<b>1776</b>	<b>Total Funds</b>	<b>\$639,296,826</b>
<b>1777</b>	<b>Federal Funds and Grants</b>	<b>\$396,102,084</b>
<b>1778</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,514,606
<b>1779</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
<b>1780</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
<b>1781</b>	Federal Funds Not Specifically Identified	\$366,779,370
<b>1782</b>	<b>Other Funds</b>	<b>\$10,281,967</b>
<b>1783</b>	Agency Funds	\$644,830
<b>1784</b>	Other Funds - Not Specifically Identified	\$9,637,137
<b>1785</b>	<b>State Funds</b>	<b>\$232,912,775</b>
<b>1786</b>	Brain and Spinal Injury Trust Fund	\$1,784,064
<b>1787</b>	State General Funds	\$217,410,851
<b>1788</b>	Tobacco Settlement Funds	\$13,717,860

**37.1. Adolescent and Adult Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

<b>1789</b>	Total Funds	\$31,407,129
<b>1790</b>	Federal Funds and Grants	\$19,467,781
<b>1791</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
<b>1792</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
<b>1793</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
<b>1794</b>	Federal Funds Not Specifically Identified	\$8,397,424
<b>1795</b>	Other Funds	\$745,000
<b>1796</b>	Other Funds - Not Specifically Identified	\$745,000
<b>1797</b>	State Funds	\$11,194,348
<b>1798</b>	State General Funds	\$4,337,169
<b>1799</b>	Tobacco Settlement Funds	\$6,857,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1800</b>	Amount from previous Appropriations Act (HB 744) as amended	\$10,542,451
<b>1801</b>	Increase funds to replace the loss of federal funds.	\$651,897
<b>1802</b>	Amount appropriated in this Act	\$11,194,348

**37.2. Adult Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>1803</b>	Total Funds	\$6,913,249
<b>1804</b>	Federal Funds and Grants	\$300,000
<b>1805</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
<b>1806</b>	State Funds	\$6,613,249
<b>1807</b>	Tobacco Settlement Funds	\$6,613,249

**37.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental*

*programs.*

<b>1808</b>	Total Funds	\$34,264,695
<b>1809</b>	Federal Funds and Grants	\$8,503,373
<b>1810</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
<b>1811</b>	Federal Funds Not Specifically Identified	\$7,236,435
<b>1812</b>	Other Funds	\$3,945,000
<b>1813</b>	Other Funds - Not Specifically Identified	\$3,945,000
<b>1814</b>	State Funds	\$21,816,322
<b>1815</b>	State General Funds	\$21,684,527
<b>1816</b>	Tobacco Settlement Funds	\$131,795

**37.4. Emergency Preparedness/Trauma System Improvement**

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>1817</b>	Total Funds	\$26,379,213
<b>1818</b>	Federal Funds and Grants	\$23,675,473
<b>1819</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
<b>1820</b>	Federal Funds Not Specifically Identified	\$23,475,473
<b>1821</b>	Other Funds	\$171,976
<b>1822</b>	Other Funds - Not Specifically Identified	\$171,976
<b>1823</b>	State Funds	\$2,531,764
<b>1824</b>	State General Funds	\$2,531,764

**37.5. Epidemiology**

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>1825</b>	Total Funds	\$11,157,489
<b>1826</b>	Federal Funds and Grants	\$6,749,343
<b>1827</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
<b>1828</b>	Federal Funds Not Specifically Identified	\$6,552,593
<b>1829</b>	Other Funds	\$25,156
<b>1830</b>	Agency Funds	\$25,156
<b>1831</b>	State Funds	\$4,382,990
<b>1832</b>	State General Funds	\$4,267,353
<b>1833</b>	Tobacco Settlement Funds	\$115,637

**37.6. Immunization**

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>1834</b>	Total Funds	\$9,231,815
<b>1835</b>	Federal Funds and Grants	\$2,061,486
<b>1836</b>	Federal Funds Not Specifically Identified	\$2,061,486
<b>1837</b>	Other Funds	\$4,649,702
<b>1838</b>	Other Funds - Not Specifically Identified	\$4,649,702
<b>1839</b>	State Funds	\$2,520,627
<b>1840</b>	State General Funds	\$2,520,627

**37.7. Infant and Child Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>1841</b>	Total Funds	\$43,580,606
<b>1842</b>	Federal Funds and Grants	\$22,745,978
<b>1843</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
<b>1844</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
<b>1845</b>	Federal Funds Not Specifically Identified	\$14,008,298
<b>1846</b>	Other Funds	\$84,403
<b>1847</b>	Agency Funds	\$9,403
<b>1848</b>	Other Funds - Not Specifically Identified	\$75,000
<b>1849</b>	State Funds	\$20,750,225
<b>1850</b>	State General Funds	\$20,750,225

**37.8. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>1851</b>	Total Funds	\$276,475,896
<b>1852</b>	Federal Funds and Grants	\$263,629,246
<b>1853</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
<b>1854</b>	Federal Funds Not Specifically Identified	\$256,236,639
<b>1855</b>	Other Funds	\$86,587
<b>1856</b>	Agency Funds	\$49,137
<b>1857</b>	Other Funds - Not Specifically Identified	\$37,450
<b>1858</b>	State Funds	\$12,760,063
<b>1859</b>	State General Funds	\$12,760,063

**37.9. Infectious Disease Control**

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>1860</b>	Total Funds	\$79,451,461
<b>1861</b>	Federal Funds and Grants	\$47,927,661
<b>1862</b>	Federal Funds Not Specifically Identified	\$47,927,661
<b>1863</b>	Other Funds	\$13,009
<b>1864</b>	Other Funds - Not Specifically Identified	\$13,009
<b>1865</b>	State Funds	\$31,510,791
<b>1866</b>	State General Funds	\$31,510,791

**37.10. Inspections and Environmental Hazard Control**

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>1867</b>	Total Funds	\$4,787,135
<b>1868</b>	Federal Funds and Grants	\$511,063
<b>1869</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
<b>1870</b>	Federal Funds Not Specifically Identified	\$352,681
<b>1871</b>	Other Funds	\$561,134
<b>1872</b>	Agency Funds	\$561,134
<b>1873</b>	State Funds	\$3,714,938
<b>1874</b>	State General Funds	\$3,714,938

**37.11. Public Health Formula Grants to Counties**

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>1875</b>	Total Funds	\$93,242,955
<b>1876</b>	State Funds	\$93,242,955
<b>1877</b>	State General Funds	\$93,242,955

**37.12. Vital Records**

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

<b>1878</b>	Total Funds	\$4,260,651
<b>1879</b>	Federal Funds and Grants	\$530,680
<b>1880</b>	Federal Funds Not Specifically Identified	\$530,680
<b>1881</b>	State Funds	\$3,729,971
<b>1882</b>	State General Funds	\$3,729,971

**The following appropriations are for agencies attached for administrative purposes.**

**37.13. Brain and Spinal Injury Trust Fund**

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

<b>1883</b>	Total Funds	\$1,784,064
<b>1884</b>	State Funds	\$1,784,064
<b>1885</b>	Brain and Spinal Injury Trust Fund	\$1,784,064

37.14. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

<b>1886</b>	Total Funds	\$16,360,468
<b>1887</b>	State Funds	\$16,360,468
<b>1888</b>	State General Funds	\$16,360,468

**Section 38: Public Safety, Department of**

<b>1889</b>	<b>Total Funds</b>	<b>\$206,341,181</b>
<b>1890</b>	<b>Federal Funds and Grants</b>	<b>\$24,245,725</b>
<b>1891</b>	Federal Funds Not Specifically Identified	\$24,245,725
<b>1892</b>	<b>Other Funds</b>	<b>\$10,624,263</b>
<b>1893</b>	Other Funds - Not Specifically Identified	\$10,624,263
<b>1894</b>	<b>State Funds</b>	<b>\$136,671,136</b>
<b>1895</b>	State General Funds	\$136,671,136
<b>1896</b>	<b>Intra-State Government Transfers</b>	<b>\$34,800,057</b>
<b>1897</b>	Other Intra-State Government Payments	\$34,800,057

38.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>1898</b>	Total Funds	\$11,241,833
<b>1899</b>	Federal Funds and Grants	\$243,034
<b>1900</b>	Federal Funds Not Specifically Identified	\$243,034
<b>1901</b>	Other Funds	\$100,000
<b>1902</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1903</b>	State Funds	\$3,898,799
<b>1904</b>	State General Funds	\$3,898,799
<b>1905</b>	Intra-State Government Transfers	\$7,000,000
<b>1906</b>	Other Intra-State Government Payments	\$7,000,000

38.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>1907</b>	Total Funds	\$7,372,499
<b>1908</b>	Intra-State Government Transfers	\$7,372,499
<b>1909</b>	Other Intra-State Government Payments	\$7,372,499

38.3. Departmental Administration

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

<b>1910</b>	Total Funds	\$8,629,022
<b>1911</b>	Federal Funds and Grants	\$141,571
<b>1912</b>	Federal Funds Not Specifically Identified	\$141,571
<b>1913</b>	Other Funds	\$3,510
<b>1914</b>	Other Funds - Not Specifically Identified	\$3,510
<b>1915</b>	State Funds	\$8,483,941
<b>1916</b>	State General Funds	\$8,483,941

38.4. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>1917</b>	Total Funds	\$109,933,358
-------------	-------------	---------------

<b>1918</b>	Federal Funds and Grants	\$2,611,501
<b>1919</b>	Federal Funds Not Specifically Identified	\$2,611,501
<b>1920</b>	Other Funds	\$850,000
<b>1921</b>	Other Funds - Not Specifically Identified	\$850,000
<b>1922</b>	State Funds	\$93,064,112
<b>1923</b>	State General Funds	\$93,064,112
<b>1924</b>	Intra-State Government Transfers	\$13,407,745
<b>1925</b>	Other Intra-State Government Payments	\$13,407,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1926</b>	Amount from previous Appropriations Act (HB 744) as amended	\$89,881,107
<b>1927</b>	Increase funds for personal services and operating expenses to meet projected expenditures.	\$3,183,005
<b>1928</b>	Amount appropriated in this Act	----- \$93,064,112
		\$106,750,353
		\$3,183,005
		\$109,933,358

**38.5. Motor Carrier Compliance**

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

<b>1929</b>	Total Funds	\$21,348,398
<b>1930</b>	Federal Funds and Grants	\$2,591,061
<b>1931</b>	Federal Funds Not Specifically Identified	\$2,591,061
<b>1932</b>	Other Funds	\$7,678,514
<b>1933</b>	Other Funds - Not Specifically Identified	\$7,678,514
<b>1934</b>	State Funds	\$9,913,578
<b>1935</b>	State General Funds	\$9,913,578
<b>1936</b>	Intra-State Government Transfers	\$1,165,245
<b>1937</b>	Other Intra-State Government Payments	\$1,165,245

**38.6. Troop J Specialty Units**

*Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

<b>1938</b>	Total Funds	\$1,568,965
<b>1939</b>	State Funds	\$1,568,965
<b>1940</b>	State General Funds	\$1,568,965

**The following appropriations are for agencies attached for administrative purposes.**

**38.7. Firefighter Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

<b>1941</b>	Total Funds	\$679,657
<b>1942</b>	State Funds	\$679,657
<b>1943</b>	State General Funds	\$679,657

**38.8. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

<b>1944</b>	Total Funds	\$24,129,376
<b>1945</b>	Federal Funds and Grants	\$17,358,120
<b>1946</b>	Federal Funds Not Specifically Identified	\$17,358,120
<b>1947</b>	Other Funds	\$337,102
<b>1948</b>	Other Funds - Not Specifically Identified	\$337,102
<b>1949</b>	State Funds	\$6,234,974
<b>1950</b>	State General Funds	\$6,234,974
<b>1951</b>	Intra-State Government Transfers	\$199,180

<b>1952</b>	<b>Other Intra-State Government Payments</b>		<b>\$199,180</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1953</b>	Amount from previous Appropriations Act (HB 744) as amended	\$3,483,719	\$21,378,121
<b>1954</b>	Increase funds based on prior year's collections for driver education and training in accordance with Joshua's Law.	\$2,751,255	\$2,751,255
<b>1955</b>	Amount appropriated in this Act	----- \$6,234,974	----- \$24,129,376

**38.9. Peace Officer Standards and Training Council**

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

<b>1956</b>	<b>Total Funds</b>		<b>\$2,498,273</b>
<b>1957</b>	<b>Other Funds</b>		<b>\$558,051</b>
<b>1958</b>	<b>Other Funds - Not Specifically Identified</b>		<b>\$558,051</b>
<b>1959</b>	<b>State Funds</b>		<b>\$1,940,222</b>
<b>1960</b>	<b>State General Funds</b>		<b>\$1,940,222</b>

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1961</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,860,222	\$2,418,273
<b>1962</b>	Increase funds for operating expenses to meet projected expenditures.	\$80,000	\$80,000
<b>1963</b>	Amount appropriated in this Act	----- \$1,940,222	----- \$2,498,273

**38.10. Public Safety Training Center**

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

<b>1964</b>	<b>Total Funds</b>		<b>\$18,939,800</b>
<b>1965</b>	<b>Federal Funds and Grants</b>		<b>\$1,300,438</b>
<b>1966</b>	<b>Federal Funds Not Specifically Identified</b>		<b>\$1,300,438</b>
<b>1967</b>	<b>Other Funds</b>		<b>\$1,097,086</b>
<b>1968</b>	<b>Other Funds - Not Specifically Identified</b>		<b>\$1,097,086</b>
<b>1969</b>	<b>State Funds</b>		<b>\$10,886,888</b>
<b>1970</b>	<b>State General Funds</b>		<b>\$10,886,888</b>
<b>1971</b>	<b>Intra-State Government Transfers</b>		<b>\$5,655,388</b>
<b>1972</b>	<b>Other Intra-State Government Payments</b>		<b>\$5,655,388</b>

**Section 39: Public Service Commission**

<b>1973</b>	<b>Total Funds</b>		<b>\$9,460,863</b>
<b>1974</b>	<b>Federal Funds and Grants</b>		<b>\$1,343,100</b>
<b>1975</b>	<b>Federal Funds Not Specifically Identified</b>		<b>\$1,343,100</b>
<b>1976</b>	<b>State Funds</b>		<b>\$8,117,763</b>
<b>1977</b>	<b>State General Funds</b>		<b>\$8,117,763</b>

**39.1. Commission Administration**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

<b>1978</b>	<b>Total Funds</b>		<b>\$1,281,324</b>
<b>1979</b>	<b>Federal Funds and Grants</b>		<b>\$83,500</b>
<b>1980</b>	<b>Federal Funds Not Specifically Identified</b>		<b>\$83,500</b>
<b>1981</b>	<b>State Funds</b>		<b>\$1,197,824</b>
<b>1982</b>	<b>State General Funds</b>		<b>\$1,197,824</b>

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1983</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,167,057	\$1,250,557
<b>1984</b>	Provide funds for aging and outdated hardware for information technology infrastructure.	\$30,767	\$30,767
<b>1985</b>	Amount appropriated in this Act	----- \$1,197,824	----- \$1,281,324



**39.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>1986</b>	Total Funds	\$2,239,988
<b>1987</b>	Federal Funds and Grants	\$1,231,100
<b>1988</b>	Federal Funds Not Specifically Identified	\$1,231,100
<b>1989</b>	State Funds	\$1,008,888
<b>1990</b>	State General Funds	\$1,008,888

**39.3. Utilities Regulation**

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

<b>1991</b>	Total Funds	\$5,939,551
<b>1992</b>	Federal Funds and Grants	\$28,500
<b>1993</b>	Federal Funds Not Specifically Identified	\$28,500
<b>1994</b>	State Funds	\$5,911,051
<b>1995</b>	State General Funds	\$5,911,051

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1996</b>	Amount from previous Appropriations Act (HB 744) as amended	\$5,881,051
<b>1997</b>	Increase funds for one cost review analyst for the Plant Vogtle project.	\$30,000
<b>1998</b>	Amount appropriated in this Act	\$5,911,051

**Section 40: Regents, University System of Georgia**

<b>1999</b>	<b>Total Funds</b>	<b>\$6,712,394,468</b>
<b>2000</b>	<b>Other Funds</b>	<b>\$4,767,772,976</b>
<b>2001</b>	Agency Funds	\$2,656,297,691
<b>2002</b>	Other Funds - Not Specifically Identified	\$5,974,870
<b>2003</b>	Records Center Storage Fee	\$582,288
<b>2004</b>	Research Funds	\$2,104,918,127
<b>2005</b>	<b>State Funds</b>	<b>\$1,944,621,492</b>
<b>2006</b>	State General Funds	\$1,944,621,492

**40.1. Agricultural Experiment Station**

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>2007</b>	Total Funds	\$74,411,855
<b>2008</b>	Other Funds	\$37,552,919
<b>2009</b>	Agency Funds	\$15,552,919
<b>2010</b>	Research Funds	\$22,000,000
<b>2011</b>	State Funds	\$36,858,936
<b>2012</b>	State General Funds	\$36,858,936

**40.2. Athens/Tifton Vet Laboratories**

*Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>2013</b>	Total Funds	\$5,785,273
<b>2014</b>	Other Funds	\$5,785,273
<b>2015</b>	Agency Funds	\$5,410,273
<b>2016</b>	Research Funds	\$375,000

**40.3. Cooperative Extension Service**

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>2017</b>	Total Funds	\$55,549,017
-------------	-------------	--------------

<b>2018</b>	Other Funds	\$25,083,929
<b>2019</b>	Agency Funds	\$20,856,177
<b>2020</b>	Other Funds - Not Specifically Identified	\$477,752
<b>2021</b>	Research Funds	\$3,750,000
<b>2022</b>	State Funds	\$30,465,088
<b>2023</b>	State General Funds	\$30,465,088

**40.4. Enterprise Innovation Institute**

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>2024</b>	Total Funds	\$17,749,703
<b>2025</b>	Other Funds	\$10,475,000
<b>2026</b>	Agency Funds	\$10,475,000
<b>2027</b>	State Funds	\$7,274,703
<b>2028</b>	State General Funds	\$7,274,703

**40.5. Forestry Cooperative Extension**

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>2029</b>	Total Funds	\$1,078,929
<b>2030</b>	Other Funds	\$575,988
<b>2031</b>	Agency Funds	\$100,000
<b>2032</b>	Research Funds	\$475,988
<b>2033</b>	State Funds	\$502,941
<b>2034</b>	State General Funds	\$502,941

**40.6. Forestry Research**

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>2035</b>	Total Funds	\$12,902,173
<b>2036</b>	Other Funds	\$10,250,426
<b>2037</b>	Agency Funds	\$590,634
<b>2038</b>	Other Funds - Not Specifically Identified	\$659,792
<b>2039</b>	Research Funds	\$9,000,000
<b>2040</b>	State Funds	\$2,651,747
<b>2041</b>	State General Funds	\$2,651,747

**40.7. Georgia Archives**

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>2042</b>	Total Funds	\$5,316,750
<b>2043</b>	Other Funds	\$689,281
<b>2044</b>	Agency Funds	\$106,993
<b>2045</b>	Records Center Storage Fee	\$582,288
<b>2046</b>	State Funds	\$4,627,469
<b>2047</b>	State General Funds	\$4,627,469

**40.8. Georgia Radiation Therapy Center**

*Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

<b>2048</b>	Total Funds	\$4,837,326
<b>2049</b>	Other Funds	\$4,837,326
<b>2050</b>	Other Funds - Not Specifically Identified	\$4,837,326

**40.9. Georgia Tech Research Institute**

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>2051</b>	Total Funds	\$319,641,909
<b>2052</b>	Other Funds	\$314,011,962
<b>2053</b>	Research Funds	\$314,011,962
<b>2054</b>	State Funds	\$5,629,947
<b>2055</b>	State General Funds	\$5,629,947

**40.10. Marine Institute**

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>2056</b>	Total Funds	\$1,214,913
<b>2057</b>	Other Funds	\$486,281
<b>2058</b>	Agency Funds	\$118,633
<b>2059</b>	Research Funds	\$367,648
<b>2060</b>	State Funds	\$728,632
<b>2061</b>	State General Funds	\$728,632

**40.11. Marine Resources Extension Center**

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>2062</b>	Total Funds	\$2,560,040
<b>2063</b>	Other Funds	\$1,345,529
<b>2064</b>	Agency Funds	\$745,529
<b>2065</b>	Research Funds	\$600,000
<b>2066</b>	State Funds	\$1,214,511
<b>2067</b>	State General Funds	\$1,214,511

**40.12. Medical College of Georgia Hospital and Clinics**

*Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>2068</b>	Total Funds	\$28,569,119
<b>2069</b>	State Funds	\$28,569,119
<b>2070</b>	State General Funds	\$28,569,119

**40.13. Public Libraries**

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>2071</b>	Total Funds	\$37,532,484
<b>2072</b>	Other Funds	\$5,222,400
<b>2073</b>	Agency Funds	\$5,222,400
<b>2074</b>	State Funds	\$32,310,084
<b>2075</b>	State General Funds	\$32,310,084

**40.14. Public Service/Special Funding Initiatives**

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>2076</b>	Total Funds	\$31,059,848
<b>2077</b>	State Funds	\$31,059,848
<b>2078</b>	State General Funds	\$31,059,848

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
<b>2079</b> Amount from previous Appropriations Act (HB 744) as amended	\$25,526,120	\$25,526,120
<b>2080</b> Increase funds to provide clinical trials on cannabidiol for children with medication resistant epilepsy.	\$4,885,853	\$4,885,853
<b>2081</b> Provide funds to establish the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System.	\$647,875	\$647,875
<b>2082</b> Amount appropriated in this Act	\$31,059,848	\$31,059,848

**40.15. Regents Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>2083</b>	Total Funds	\$11,549,268
<b>2084</b>	State Funds	\$11,549,268
<b>2085</b>	State General Funds	\$11,549,268

**40.16. Skidaway Institute of Oceanography**

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>2086</b>	Total Funds	\$5,040,787
<b>2087</b>	Other Funds	\$3,800,620
<b>2088</b>	Agency Funds	\$1,050,000
<b>2089</b>	Research Funds	\$2,750,620
<b>2090</b>	State Funds	\$1,240,167
<b>2091</b>	State General Funds	\$1,240,167

**40.17. Teaching**

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>2092</b>	Total Funds	\$6,063,063,972
<b>2093</b>	Other Funds	\$4,333,156,042
<b>2094</b>	Agency Funds	\$2,581,569,133
<b>2095</b>	Research Funds	\$1,751,586,909
<b>2096</b>	State Funds	\$1,729,907,930
<b>2097</b>	State General Funds	\$1,729,907,930

**40.18. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>2098</b>	Total Funds	\$2,618,043
<b>2099</b>	State Funds	\$2,618,043
<b>2100</b>	State General Funds	\$2,618,043

**40.19. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>2101</b>	Total Funds	\$14,893,117
<b>2102</b>	Other Funds	\$14,500,000
<b>2103</b>	Agency Funds	\$14,500,000
<b>2104</b>	State Funds	\$393,117
<b>2105</b>	State General Funds	\$393,117

**The following appropriations are for agencies attached for administrative purposes.**

**40.20. Payments to Georgia Military College**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

<b>2106</b>	Total Funds	\$2,329,780
<b>2107</b>	State Funds	\$2,329,780
<b>2108</b>	State General Funds	\$2,329,780

**40.21. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

<b>2109</b>	Total Funds	\$14,690,162
<b>2110</b>	State Funds	\$14,690,162
<b>2111</b>	State General Funds	\$14,690,162

---

**Section 41: Revenue, Department of**

<b>2112</b>	<b>Total Funds</b>	<b>\$192,921,925</b>
<b>2113</b>	<b>Federal Funds and Grants</b>	<b>\$819,087</b>
<b>2114</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
<b>2115</b>	Federal Funds Not Specifically Identified	\$567,580
<b>2116</b>	<b>State Funds</b>	<b>\$192,102,838</b>
<b>2117</b>	State General Funds	\$191,669,055
<b>2118</b>	Tobacco Settlement Funds	\$433,783

41.1. Customer Service

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>2119</b>	Total Funds	\$13,623,778
<b>2120</b>	Federal Funds and Grants	\$225,580
<b>2121</b>	Federal Funds Not Specifically Identified	\$225,580
<b>2122</b>	State Funds	\$13,398,198
<b>2123</b>	State General Funds	\$13,398,198

41.2. Departmental Administration

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>2124</b>	Total Funds	\$8,066,507
<b>2125</b>	State Funds	\$8,066,507
<b>2126</b>	State General Funds	\$8,066,507

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2127</b>	Amount from previous Appropriations Act (HB 744) as amended	\$7,916,507
<b>2128</b>	Transfer funds from the Industry Regulation (\$50,000) and Revenue Processing (\$100,000) programs to meet projected expenditures.	\$150,000
<b>2129</b>	Amount appropriated in this Act	\$8,066,507

41.3. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.*

<b>2130</b>	Total Funds	\$29,072,351
<b>2131</b>	State Funds	\$29,072,351
<b>2132</b>	State General Funds	\$29,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2133</b>	Amount from previous Appropriations Act (HB 744) as amended	\$14,072,351
<b>2134</b>	Increase funds for Forestland Protection Act grant reimbursements.	\$15,000,000
<b>2135</b>	Amount appropriated in this Act	\$29,072,351

41.4. Fraud Detection and Prevention

*Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

<b>2136</b>	Total Funds	\$1,250,000
<b>2137</b>	State Funds	\$1,250,000
<b>2138</b>	State General Funds	\$1,250,000

41.5. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>2139</b>	Total Funds	\$5,714,719
<b>2140</b>	Federal Funds and Grants	\$371,507
<b>2141</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
<b>2142</b>	Federal Funds Not Specifically Identified	\$120,000
<b>2143</b>	State Funds	\$5,343,212

<b>2144</b>	State General Funds	\$4,909,429
<b>2145</b>	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2146</b>	Amount from previous Appropriations Act (HB 744) as amended	\$5,943,212
<b>2147</b>	Transfer funds to the Technology Support Services (\$550,000) and Departmental Administration (\$50,000) programs to meet projected expenditures.	(\$600,000)
<b>2148</b>	Amount appropriated in this Act	----- \$5,343,212
		\$5,714,719

**41.6. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>2149</b>	Total Funds	\$6,109,126
<b>2150</b>	State Funds	\$6,109,126
<b>2151</b>	State General Funds	\$6,109,126

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2152</b>	Amount from previous Appropriations Act (HB 744) as amended	\$6,184,126
<b>2153</b>	Transfer funds to the Office of Special Investigations program to meet projected expenditures.	(\$75,000)
<b>2154</b>	Amount appropriated in this Act	----- \$6,109,126
		\$6,109,126

**41.7. Local Tax Officials Retirement and FICA**

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>2155</b>	Total Funds	\$11,228,502
<b>2156</b>	State Funds	\$11,228,502
<b>2157</b>	State General Funds	\$11,228,502

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2158</b>	Amount from previous Appropriations Act (HB 744) as amended	\$12,859,059
<b>2159</b>	Reduce funds for the liability on local tax officials' retirement benefits to meet projected expenditures.	(\$1,630,557)
<b>2160</b>	Amount appropriated in this Act	----- \$11,228,502
		\$11,228,502

**41.8. Motor Vehicle Registration and Titling**

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>2161</b>	Total Funds	\$19,880,959
<b>2162</b>	State Funds	\$19,880,959
<b>2163</b>	State General Funds	\$19,880,959

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2164</b>	Amount from previous Appropriations Act (HB 744) as amended	\$18,380,959
<b>2165</b>	Increase funds to meet projected expenditures.	\$1,500,000
<b>2166</b>	Amount appropriated in this Act	----- \$19,880,959
		\$19,880,959

**41.9. Office of Special Investigations**

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

<b>2167</b>	Total Funds	\$3,967,721
<b>2168</b>	State Funds	\$3,967,721
<b>2169</b>	State General Funds	\$3,967,721

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2170</b>	Amount from previous Appropriations Act (HB 744) as amended	\$3,892,721
<b>2171</b>	Transfer funds from the Local Government Services program to meet projected expenditures.	\$75,000
<b>2172</b>	Amount appropriated in this Act	----- \$3,967,721
		\$3,967,721

**41.10. Revenue Processing**

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

<b>2173</b>	Total Funds	\$12,798,047
<b>2174</b>	State Funds	\$12,798,047
<b>2175</b>	State General Funds	\$12,798,047

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2176</b>	Amount from previous Appropriations Act (HB 744) as amended	\$13,398,047
<b>2177</b>	Transfer funds to the Departmental Administration (\$100,000) and Motor Vehicle Registration and Titling (\$500,000) programs to meet projected expenditures.	(\$600,000)
<b>2178</b>	Amount appropriated in this Act	\$12,798,047

**41.11. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>2179</b>	Total Funds	\$52,885,327
<b>2180</b>	Federal Funds and Grants	\$222,000
<b>2181</b>	Federal Funds Not Specifically Identified	\$222,000
<b>2182</b>	State Funds	\$52,663,327
<b>2183</b>	State General Funds	\$52,663,327

**41.12. Tax Policy**

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>2184</b>	Total Funds	\$3,064,001
<b>2185</b>	State Funds	\$3,064,001
<b>2186</b>	State General Funds	\$3,064,001

**41.13. Technology Support Services**

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

<b>2187</b>	Total Funds	\$25,260,887
<b>2188</b>	State Funds	\$25,260,887
<b>2189</b>	State General Funds	\$25,260,887

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2190</b>	Amount from previous Appropriations Act (HB 744) as amended	\$24,710,887
<b>2191</b>	Transfer funds from the Industry Regulation program to meet projected expenditures.	\$550,000
<b>2192</b>	Amount appropriated in this Act	\$25,260,887

**Section 42: Secretary of State**

<b>2193</b>	<b>Total Funds</b>	<b>\$26,817,881</b>
<b>2194</b>	<b>Federal Funds and Grants</b>	<b>\$85,000</b>
<b>2195</b>	Federal Funds Not Specifically Identified	\$85,000
<b>2196</b>	<b>Other Funds</b>	<b>\$4,723,849</b>
<b>2197</b>	Other Funds - Not Specifically Identified	\$4,723,849
<b>2198</b>	<b>State Funds</b>	<b>\$22,009,032</b>
<b>2199</b>	State General Funds	\$22,009,032

**42.1. Corporations**

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>2200</b>	Total Funds	\$3,815,610
<b>2201</b>	Other Funds	\$3,775,096
<b>2202</b>	Other Funds - Not Specifically Identified	\$3,775,096
<b>2203</b>	State Funds	\$40,514

**2204** State General Funds \$40,514

42.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

<b>2205</b>	Total Funds	\$5,492,218
<b>2206</b>	Federal Funds and Grants	\$85,000
<b>2207</b>	Federal Funds Not Specifically Identified	\$85,000
<b>2208</b>	Other Funds	\$50,000
<b>2209</b>	Other Funds - Not Specifically Identified	\$50,000
<b>2210</b>	State Funds	\$5,357,218
<b>2211</b>	State General Funds	\$5,357,218

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2212</b> Amount from previous Appropriations Act (HB 744) as amended	\$5,226,157	\$5,361,157
<b>2213</b> Provide funds for four positions and operating expenses. (CC:Provide funds for four positions and operating expenses for four months.)	\$131,061	\$131,061
<b>2214</b> Amount appropriated in this Act	----- \$5,357,218	\$5,492,218

42.3. Office Administration

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>2215</b>	Total Funds	\$5,995,705
<b>2216</b>	Other Funds	\$15,000
<b>2217</b>	Other Funds - Not Specifically Identified	\$15,000
<b>2218</b>	State Funds	\$5,980,705
<b>2219</b>	State General Funds	\$5,980,705

42.4. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>2220</b>	Total Funds	\$7,632,600
<b>2221</b>	Other Funds	\$813,753
<b>2222</b>	Other Funds - Not Specifically Identified	\$813,753
<b>2223</b>	State Funds	\$6,818,847
<b>2224</b>	State General Funds	\$6,818,847

42.5. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

<b>2225</b>	Total Funds	\$654,458
<b>2226</b>	Other Funds	\$50,000
<b>2227</b>	Other Funds - Not Specifically Identified	\$50,000
<b>2228</b>	State Funds	\$604,458
<b>2229</b>	State General Funds	\$604,458

**The following appropriations are for agencies attached for administrative purposes.**

42.6. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>2230</b>	Total Funds	\$278,600
<b>2231</b>	Other Funds	\$20,000
<b>2232</b>	Other Funds - Not Specifically Identified	\$20,000
<b>2233</b>	State Funds	\$258,600
<b>2234</b>	State General Funds	\$258,600



42.7. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

2235	Total Funds	\$2,948,690
2236	State Funds	\$2,948,690
2237	State General Funds	\$2,948,690

**Section 43: Soil and Water Conservation Commission**

2238	<b>Total Funds</b>	<b>\$4,439,458</b>
2239	<b>Federal Funds and Grants</b>	<b>\$359,145</b>
2240	Federal Funds Not Specifically Identified	\$359,145
2241	<b>Other Funds</b>	<b>\$1,190,182</b>
2242	Other Funds - Not Specifically Identified	\$1,190,182
2243	<b>State Funds</b>	<b>\$2,582,394</b>
2244	State General Funds	\$2,582,394
2245	<b>Intra-State Government Transfers</b>	<b>\$307,737</b>
2246	Other Intra-State Government Payments	\$307,737

43.1. Commission Administration

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

2247	Total Funds	\$724,705
2248	State Funds	\$724,705
2249	State General Funds	\$724,705

43.2. Conservation of Agricultural Water Supplies

*Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

2250	Total Funds	\$1,623,127
2251	Federal Funds and Grants	\$192,737
2252	Federal Funds Not Specifically Identified	\$192,737
2253	Other Funds	\$1,190,182
2254	Other Funds - Not Specifically Identified	\$1,190,182
2255	State Funds	\$240,208
2256	State General Funds	\$240,208

43.3. Conservation of Soil and Water Resources

*Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

2257	Total Funds	\$1,859,404
2258	Federal Funds and Grants	\$166,408
2259	Federal Funds Not Specifically Identified	\$166,408
2260	State Funds	\$1,385,259
2261	State General Funds	\$1,385,259
2262	Intra-State Government Transfers	\$307,737
2263	Other Intra-State Government Payments	\$307,737

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
2264	Amount from previous Appropriations Act (HB 744) as amended	\$1,422,937
2265	Reduce funding for two vacant positions. (CC:Yes)	(\$37,678)
2266	Amount appropriated in this Act	\$1,385,259
		----- \$1,859,404

43.4. U.S.D.A. Flood Control Watershed Structures

*Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of*

*USDA flood control structures so that they comply with the state Safe Dams Act.*

<b>2267</b>	Total Funds	\$98,502
<b>2268</b>	State Funds	\$98,502
<b>2269</b>	State General Funds	\$98,502

**43.5. Water Resources and Land Use Planning**

*Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

<b>2270</b>	Total Funds	\$133,720
<b>2271</b>	State Funds	\$133,720
<b>2272</b>	State General Funds	\$133,720

**Section 44: Student Finance Commission, Georgia**

<b>2273</b>	<b>Total Funds</b>	<b>\$689,832,196</b>
<b>2274</b>	<b>Other Funds</b>	<b>\$713,673</b>
<b>2275</b>	Other Funds - Not Specifically Identified	\$713,673
<b>2276</b>	<b>State Funds</b>	<b>\$689,118,523</b>
<b>2277</b>	Lottery Funds	\$633,648,020
<b>2278</b>	State General Funds	\$55,470,503

**44.1. Accel**

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>2279</b>	Total Funds	\$16,303,779
<b>2280</b>	State Funds	\$16,303,779
<b>2281</b>	State General Funds	\$16,303,779

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2282</b>	Amount from previous Appropriations Act (HB 744) as amended	\$10,501,645
<b>2283</b>	Increase funds to meet the projected need.	\$5,802,134
<b>2284</b>	Amount appropriated in this Act	\$16,303,779

**44.2. Engineer Scholarship**

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.*

<b>2285</b>	Total Funds	\$924,000
<b>2286</b>	State Funds	\$924,000
<b>2287</b>	State General Funds	\$924,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2288</b>	Amount from previous Appropriations Act (HB 744) as amended	\$785,250
<b>2289</b>	Increase funds to meet the projected need.	\$138,750
<b>2290</b>	Amount appropriated in this Act	\$924,000

**44.3. Georgia Military College Scholarship**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>2291</b>	Total Funds	\$1,162,611
<b>2292</b>	State Funds	\$1,162,611
<b>2293</b>	State General Funds	\$1,162,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2294</b>	Amount from previous Appropriations Act (HB 744) as amended	\$1,094,862
<b>2295</b>	Increase funds to meet the projected need.	\$67,749
<b>2296</b>	Amount appropriated in this Act	\$1,162,611

44.4. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>2297</b>	Total Funds	\$800,000
<b>2298</b>	State Funds	\$800,000
<b>2299</b>	State General Funds	\$800,000

44.5. HOPE Administration

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>2300</b>	Total Funds	\$8,374,069
<b>2301</b>	Other Funds	\$230,950
<b>2302</b>	Other Funds - Not Specifically Identified	\$230,950
<b>2303</b>	State Funds	\$8,143,119
<b>2304</b>	Lottery Funds	\$8,143,119

44.6. HOPE GED

*Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a General Educational Development (GED) diploma awarded by the Technical College System of Georgia.*

<b>2305</b>	Total Funds	\$1,930,296
<b>2306</b>	State Funds	\$1,930,296
<b>2307</b>	Lottery Funds	\$1,930,296

44.7. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

<b>2308</b>	Total Funds	\$109,059,989
<b>2309</b>	State Funds	\$109,059,989
<b>2310</b>	Lottery Funds	\$109,059,989

44.8. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>2311</b>	Total Funds	\$47,916,330
<b>2312</b>	State Funds	\$47,916,330
<b>2313</b>	Lottery Funds	\$47,916,330

44.9. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>2314</b>	Total Funds	\$446,598,286
<b>2315</b>	State Funds	\$446,598,286
<b>2316</b>	Lottery Funds	\$446,598,286

44.10. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

<b>2317</b>	Total Funds	\$19,000,000
<b>2318</b>	State Funds	\$19,000,000
<b>2319</b>	Lottery Funds	\$19,000,000

44.11. Low Interest Loans for Technical Colleges

*Purpose: The purpose of this appropriation is to assist students with the affordability of a technical college education.*

<b>2320</b>	Total Funds	\$10,000,000
<b>2321</b>	State Funds	\$10,000,000
<b>2322</b>	Lottery Funds	\$1,000,000

**2323** State General Funds \$9,000,000

**44.12. North Ga. Military Scholarship Grants**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

**2324** Total Funds \$2,240,940  
**2325** Other Funds \$482,723  
**2326** Other Funds - Not Specifically Identified \$482,723  
**2327** State Funds \$1,758,217  
**2328** State General Funds \$1,758,217

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2329</b> Amount from previous Appropriations Act (HB 744) as amended	\$1,517,277	\$2,000,000
<b>2330</b> Increase funds to meet the projected need.	\$240,940	\$240,940
<b>2331</b> Amount appropriated in this Act	\$1,758,217	\$2,240,940

**44.13. North Georgia ROTC Grants**

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

**2332** Total Funds \$1,237,500  
**2333** State Funds \$1,237,500  
**2334** State General Funds \$1,237,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2335</b> Amount from previous Appropriations Act (HB 744) as amended	\$875,000	\$875,000
<b>2336</b> Increase funds to meet the projected need.	\$362,500	\$362,500
<b>2337</b> Amount appropriated in this Act	\$1,237,500	\$1,237,500

**44.14. Public Safety Memorial Grant**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.*

**2338** Total Funds \$376,761  
**2339** State Funds \$376,761  
**2340** State General Funds \$376,761

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2341</b> Amount from previous Appropriations Act (HB 744) as amended	\$376,761	\$376,761
<b>2342</b> Reflect a change in the program name.	\$0	\$0
<b>2343</b> Amount appropriated in this Act	\$376,761	\$376,761

**44.15. REACH Georgia Scholarship**

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

**2344** Total Funds \$2,000,000  
**2345** State Funds \$2,000,000  
**2346** State General Funds \$2,000,000

**44.16. Tuition Equalization Grants**

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

**2347** Total Funds \$21,119,952  
**2348** State Funds \$21,119,952  
**2349** State General Funds \$21,119,952

**The following appropriations are for agencies attached for administrative purposes.**

44.17. Nonpublic Postsecondary Education Commission

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>2350</b>	Total Funds	\$787,683
<b>2351</b>	State Funds	\$787,683
<b>2352</b>	State General Funds	\$787,683

**Section 45: Teachers' Retirement System**

<b>2353</b>	<b>Total Funds</b>	<b>\$34,768,709</b>
<b>2354</b>	<b>State Funds</b>	<b>\$412,000</b>
<b>2355</b>	State General Funds	\$412,000
<b>2356</b>	<b>Intra-State Government Transfers</b>	<b>\$34,356,709</b>
<b>2357</b>	Retirement Payments	\$34,356,709

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 13.15% for State Fiscal Year 2015.

45.1. Local/Floor COLA

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>2358</b>	Total Funds	\$412,000
<b>2359</b>	State Funds	\$412,000
<b>2360</b>	State General Funds	\$412,000

45.2. System Administration

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

<b>2361</b>	Total Funds	\$34,356,709
<b>2362</b>	Intra-State Government Transfers	\$34,356,709
<b>2363</b>	Retirement Payments	\$34,356,709

**Section 46: Technical College System of Georgia**

<b>2364</b>	<b>Total Funds</b>	<b>\$760,479,180</b>
<b>2365</b>	<b>Federal Funds and Grants</b>	<b>\$80,482,813</b>
<b>2366</b>	Federal Funds Not Specifically Identified	\$80,482,813
<b>2367</b>	<b>Other Funds</b>	<b>\$346,781,463</b>
<b>2368</b>	Agency Funds	\$346,584,693
<b>2369</b>	Other Funds - Not Specifically Identified	\$196,770
<b>2370</b>	<b>State Funds</b>	<b>\$331,854,904</b>
<b>2371</b>	State General Funds	\$331,854,904
<b>2372</b>	<b>Intra-State Government Transfers</b>	<b>\$1,360,000</b>
<b>2373</b>	Other Intra-State Government Payments	\$1,360,000

46.1. Adult Education

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*

<b>2374</b>	Total Funds	\$39,378,058
<b>2375</b>	Federal Funds and Grants	\$18,428,331
<b>2376</b>	Federal Funds Not Specifically Identified	\$18,428,331
<b>2377</b>	Other Funds	\$6,637,876
<b>2378</b>	Agency Funds	\$6,637,876
<b>2379</b>	State Funds	\$14,311,851
<b>2380</b>	State General Funds	\$14,311,851

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

<u>State Funds</u>	<u>Total Funds</u>
--------------------	--------------------

<b>2381</b>	Amount from previous Appropriations Act (HB 744) as amended	\$14,311,851	\$39,378,058
<b>2382</b>	Utilize existing funds in Adult Education to recognize savings in the program and fund maintenance and repairs (\$150,000). (CC:No)	\$0	\$0
<b>2383</b>	Amount appropriated in this Act	\$14,311,851	\$39,378,058

**46.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>2384</b>	Total Funds	\$8,788,091
<b>2385</b>	Other Funds	\$200,000
<b>2386</b>	Agency Funds	\$100,000
<b>2387</b>	Other Funds - Not Specifically Identified	\$100,000
<b>2388</b>	State Funds	\$8,478,091
<b>2389</b>	State General Funds	\$8,478,091
<b>2390</b>	Intra-State Government Transfers	\$110,000
<b>2391</b>	Other Intra-State Government Payments	\$110,000

**46.3. Quick Start and Customized Services**

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>2392</b>	Total Funds	\$23,074,241
<b>2393</b>	Federal Funds and Grants	\$441,458
<b>2394</b>	Federal Funds Not Specifically Identified	\$441,458
<b>2395</b>	Other Funds	\$9,789,701
<b>2396</b>	Agency Funds	\$9,789,701
<b>2397</b>	State Funds	\$12,843,082
<b>2398</b>	State General Funds	\$12,843,082

**46.4. Technical Education**

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

<b>2399</b>	Total Funds	\$689,238,790
<b>2400</b>	Federal Funds and Grants	\$61,613,024
<b>2401</b>	Federal Funds Not Specifically Identified	\$61,613,024
<b>2402</b>	Other Funds	\$330,153,886
<b>2403</b>	Agency Funds	\$330,057,116
<b>2404</b>	Other Funds - Not Specifically Identified	\$96,770
<b>2405</b>	State Funds	\$296,221,880
<b>2406</b>	State General Funds	\$296,221,880
<b>2407</b>	Intra-State Government Transfers	\$1,250,000
<b>2408</b>	Other Intra-State Government Payments	\$1,250,000

**Section 47: Transportation, Department of**

<b>2409</b>	<b>Total Funds</b>	<b>\$2,556,766,501</b>
<b>2410</b>	<b>Federal Funds and Grants</b>	<b>\$1,593,146,310</b>
<b>2411</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
<b>2412</b>	Federal Funds Not Specifically Identified	\$66,861,369
<b>2413</b>	<b>Other Funds</b>	<b>\$94,400,640</b>
<b>2414</b>	Agency Funds	\$11,129,491
<b>2415</b>	Other Funds - Not Specifically Identified	\$77,676,979
<b>2416</b>	Prior Year Funds - Motor Fuel Funds	\$5,594,170
<b>2417</b>	<b>State Funds</b>	<b>\$868,459,318</b>
<b>2418</b>	Motor Fuel Funds	\$853,459,952
<b>2419</b>	State General Funds	\$14,999,366
<b>2420</b>	<b>Intra-State Government Transfers</b>	<b>\$760,233</b>
<b>2421</b>	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

**47.1. Capital Construction Projects**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>2422</b>	Total Funds	\$1,193,946,605
<b>2423</b>	Federal Funds and Grants	\$925,252,699
<b>2424</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$925,252,699
<b>2425</b>	Other Funds	\$55,300,430
<b>2426</b>	Other Funds - Not Specifically Identified	\$55,300,430
<b>2427</b>	State Funds	\$213,393,476
<b>2428</b>	Motor Fuel Funds	\$213,393,476

**47.2. Capital Maintenance Projects**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.*

<b>2429</b>	Total Funds	\$244,129,109
<b>2430</b>	Federal Funds and Grants	\$183,218,385
<b>2431</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$183,218,385
<b>2432</b>	Other Funds	\$350,574
<b>2433</b>	Other Funds - Not Specifically Identified	\$350,574
<b>2434</b>	State Funds	\$60,560,150
<b>2435</b>	Motor Fuel Funds	\$60,560,150

**47.3. Construction Administration**

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>2436</b>	Total Funds	\$151,172,428
<b>2437</b>	Federal Funds and Grants	\$68,642,990
<b>2438</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
<b>2439</b>	Other Funds	\$798,619
<b>2440</b>	Other Funds - Not Specifically Identified	\$798,619
<b>2441</b>	State Funds	\$81,565,819
<b>2442</b>	Motor Fuel Funds	\$81,565,819
<b>2443</b>	Intra-State Government Transfers	\$165,000
<b>2444</b>	Other Intra-State Government Payments	\$165,000

**47.4. Data Collection, Compliance and Reporting**

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>2445</b>	Total Funds	\$13,147,574
<b>2446</b>	Federal Funds and Grants	\$10,270,257
<b>2447</b>	Federal Highway Administration Highway Planning and Construction (CFDA)	\$10,270,257

20.205)

<b>2448</b>	Other Funds	\$62,257
<b>2449</b>	Agency Funds	\$62,257
<b>2450</b>	State Funds	\$2,815,060
<b>2451</b>	Motor Fuel Funds	\$2,815,060

**47.5. Departmental Administration**

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>2452</b>	Total Funds	\$67,219,569
<b>2453</b>	Federal Funds and Grants	\$10,839,823
<b>2454</b>	Federal Highway Administration Highway Planning and Construction (CFDA	\$10,839,823
	20.205)	
<b>2455</b>	Other Funds	\$898,970
<b>2456</b>	Agency Funds	\$898,970
<b>2457</b>	State Funds	\$55,480,776
<b>2458</b>	Motor Fuel Funds	\$55,480,776

**47.6. Intermodal**

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

<b>2459</b>	Total Funds	\$82,642,967
<b>2460</b>	Federal Funds and Grants	\$66,861,369
<b>2461</b>	Federal Funds Not Specifically Identified	\$66,861,369
<b>2462</b>	Other Funds	\$782,232
<b>2463</b>	Agency Funds	\$94,239
<b>2464</b>	Other Funds - Not Specifically Identified	\$687,993
<b>2465</b>	State Funds	\$14,999,366
<b>2466</b>	State General Funds	\$14,999,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2467</b>	Amount from previous Appropriations Act (HB 744) as amended	\$15,028,477
<b>2468</b>	Reduce funds for one-time expenses incurred in FY 2014.	(\$29,111)
<b>2469</b>	Amount appropriated in this Act	\$14,999,366
	-----	\$82,642,967

**47.7. Local Maintenance and Improvement Grants**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

<b>2470</b>	Total Funds	\$122,470,000
<b>2471</b>	State Funds	\$122,470,000
<b>2472</b>	Motor Fuel Funds	\$122,470,000

**47.8. Local Road Assistance Administration**

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>2473</b>	Total Funds	\$96,597,611
<b>2474</b>	Federal Funds and Grants	\$91,655,917
<b>2475</b>	Federal Highway Administration Highway Planning and Construction (CFDA	\$91,655,917
	20.205)	
<b>2476</b>	State Funds	\$4,346,461
<b>2477</b>	Motor Fuel Funds	\$4,346,461
<b>2478</b>	Intra-State Government Transfers	\$595,233
<b>2479</b>	Other Intra-State Government Payments	\$595,233

**47.9. Planning**

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>2480</b>	Total Funds	\$16,947,030
<b>2481</b>	Federal Funds and Grants	\$14,683,804



<b>2482</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
<b>2483</b>	State Funds	\$2,263,226
<b>2484</b>	Motor Fuel Funds	\$2,263,226

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2485</b>	Amount from previous Appropriations Act (HB 744) as amended	\$2,263,226
<b>2486</b>	Transfer \$5,594,170 in prior year funds to the Routine Maintenance program. (CC:Yes)	\$0
<b>2487</b>	Amount appropriated in this Act	\$2,263,226
	-----	\$16,947,030

**47.10. Routine Maintenance**

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>2488</b>	Total Funds	\$229,127,696
<b>2489</b>	Federal Funds and Grants	\$25,086,452
<b>2490</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
<b>2491</b>	Other Funds	\$10,673,074
<b>2492</b>	Agency Funds	\$642,602
<b>2493</b>	Other Funds - Not Specifically Identified	\$4,436,302
<b>2494</b>	Prior Year Funds - Motor Fuel Funds	\$5,594,170
<b>2495</b>	State Funds	\$193,368,170
<b>2496</b>	Motor Fuel Funds	\$193,368,170

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2497</b>	Amount from previous Appropriations Act (HB 744) as amended	\$194,580,109
<b>2498</b>	Increase funds for additional service agreements. (CC:Utilize prior year funds.)	\$0
<b>2499</b>	Reduce funds. (CC:Utilize prior year funds.)	(\$1,211,939)
<b>2500</b>	Amount appropriated in this Act	\$193,368,170
	-----	\$229,127,696

**47.11. Traffic Management and Control**

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>2501</b>	Total Funds	\$91,401,257
<b>2502</b>	Federal Funds and Grants	\$46,110,542
<b>2503</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
<b>2504</b>	Other Funds	\$25,534,484
<b>2505</b>	Agency Funds	\$9,431,423
<b>2506</b>	Other Funds - Not Specifically Identified	\$16,103,061
<b>2507</b>	State Funds	\$19,756,231
<b>2508</b>	Motor Fuel Funds	\$19,756,231

**The following appropriations are for agencies attached for administrative purposes.**

**47.12. Payments to State Road and Tollway Authority**

*Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>2509</b>	Total Funds	\$247,964,655
<b>2510</b>	Federal Funds and Grants	\$150,524,072
<b>2511</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
<b>2512</b>	State Funds	\$97,440,583
<b>2513</b>	Motor Fuel Funds	\$97,440,583

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2514</b> Amount from previous Appropriations Act (HB 744) as amended	\$91,846,413	\$242,370,485
<b>2515</b> Utilize existing funds of \$5,594,170 in the Georgia Transportation Infrastructure Bank program for debt service due in FY 2016. (CC:Yes)	\$0	\$0
<b>2516</b> Increase funds for the Georgia Transportation Infrastructure Bank.	\$5,594,170	\$5,594,170
<b>2517</b> Amount appropriated in this Act	----- \$97,440,583	----- \$247,964,655

**Section 48: Veterans Service, Department of**

<b>2518</b> <b>Total Funds</b>	<b>\$38,877,671</b>
<b>2519</b> <b>Federal Funds and Grants</b>	<b>\$15,119,717</b>
<b>2520</b> Federal Funds Not Specifically Identified	\$15,119,717
<b>2521</b> <b>Other Funds</b>	<b>\$4,158,613</b>
<b>2522</b> Agency Funds	\$2,158,613
<b>2523</b> Other Funds - Not Specifically Identified	\$2,000,000
<b>2524</b> <b>State Funds</b>	<b>\$19,599,341</b>
<b>2525</b> State General Funds	\$19,599,341

**48.1. Administration**

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>2526</b> Total Funds	\$1,758,956
<b>2527</b> State Funds	\$1,758,956
<b>2528</b> State General Funds	\$1,758,956

**48.2. Georgia Veterans Memorial Cemetery**

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>2529</b> Total Funds	\$916,701
<b>2530</b> Federal Funds and Grants	\$178,004
<b>2531</b> Federal Funds Not Specifically Identified	\$178,004
<b>2532</b> State Funds	\$738,697
<b>2533</b> State General Funds	\$738,697

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2534</b> Amount from previous Appropriations Act (HB 744) as amended	\$554,697	\$732,701
<b>2535</b> Provide funds for one-time design expenses for cemetery expansion.	\$184,000	\$184,000
<b>2536</b> Amount appropriated in this Act	----- \$738,697	----- \$916,701

**48.3. Georgia War Veterans Nursing Homes**

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

<b>2537</b> Total Funds	\$25,316,781
<b>2538</b> Federal Funds and Grants	\$12,314,273
<b>2539</b> Federal Funds Not Specifically Identified	\$12,314,273
<b>2540</b> Other Funds	\$2,158,613
<b>2541</b> Agency Funds	\$2,158,613
<b>2542</b> State Funds	\$10,843,895
<b>2543</b> State General Funds	\$10,843,895

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2544</b> Amount from previous Appropriations Act (HB 744) as amended	\$11,929,755	\$27,805,249
<b>2545</b> Reduce funds to align budget with the average daily patient census.	(\$1,085,860)	(\$2,488,468)
<b>2546</b> Amount appropriated in this Act	----- \$10,843,895	----- \$25,316,781

**48.4. Veterans Benefits**

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families*

*about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>2547</b>	Total Funds	\$10,885,233
<b>2548</b>	Federal Funds and Grants	\$2,627,440
<b>2549</b>	Federal Funds Not Specifically Identified	\$2,627,440
<b>2550</b>	Other Funds	\$2,000,000
<b>2551</b>	Other Funds - Not Specifically Identified	\$2,000,000
<b>2552</b>	State Funds	\$6,257,793
<b>2553</b>	State General Funds	\$6,257,793

**Section 49: Workers' Compensation, State Board of**

<b>2554</b>	<b>Total Funds</b>	<b>\$23,053,548</b>
<b>2555</b>	<b>Other Funds</b>	<b>\$523,832</b>
<b>2556</b>	Agency Funds	\$523,832
<b>2557</b>	<b>State Funds</b>	<b>\$22,529,716</b>
<b>2558</b>	State General Funds	\$22,529,716

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>2559</b>	Total Funds	\$12,444,175
<b>2560</b>	Other Funds	\$458,353
<b>2561</b>	Agency Funds	\$458,353
<b>2562</b>	State Funds	\$11,985,822
<b>2563</b>	State General Funds	\$11,985,822

49.2. Board Administration

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

<b>2564</b>	Total Funds	\$10,609,373
<b>2565</b>	Other Funds	\$65,479
<b>2566</b>	Agency Funds	\$65,479
<b>2567</b>	State Funds	\$10,543,894
<b>2568</b>	State General Funds	\$10,543,894

**Section 50: General Obligation Debt Sinking Fund**

<b>2569</b>	<b>Total Funds</b>	<b>\$1,101,405,653</b>
<b>2570</b>	<b>Federal Recovery Funds</b>	<b>\$18,260,833</b>
<b>2571</b>	Federal Recovery Funds Not Specifically Identified	\$18,260,833
<b>2572</b>	<b>State Funds</b>	<b>\$1,083,144,820</b>
<b>2573</b>	Motor Fuel Funds	\$143,872,639
<b>2574</b>	State General Funds	\$939,272,181

50.1. GO Bonds Issued

<b>2575</b>	Total Funds	\$1,002,647,568
<b>2576</b>	Federal Recovery Funds	\$18,260,833
<b>2577</b>	Federal Recovery Funds Not Specifically Identified	\$18,260,833
<b>2578</b>	State Funds	\$984,386,735
<b>2579</b>	Motor Fuel Funds	\$141,947,039
<b>2580</b>	State General Funds	\$842,439,696

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2581</b> Amount from previous Appropriations Act (HB 744) as amended	\$1,018,202,703	\$1,036,463,536
<b>2582</b> Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$33,815,968)	(\$33,815,968)
<b>2583</b> Replace \$12,807,174 in motor fuel funds with state general funds for debt service on road and bridge projects. (CC:Yes)	\$0	\$0
<b>2584</b> Provide funds for debt service due in FY 2016. (CC:No)	\$0	\$0
<b>2585</b> Amount appropriated in this Act	\$984,386,735	\$1,002,647,568

**50.2. GO Bonds New**

<b>2586</b>	Total Funds	\$98,758,085
<b>2587</b>	State Funds	\$98,758,085
<b>2588</b>	Motor Fuel Funds	\$1,925,600
<b>2589</b>	State General Funds	\$96,832,485

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2590</b>	Amount from previous Appropriations Act (HB 744) as amended	\$98,758,085
<b>2591</b>	Transfer authorization for \$1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB 744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents. <i>(CC:Yes)</i>	\$0
<b>2592</b>	Amount appropriated in this Act	\$98,758,085
		\$98,758,085

**Bond Financing Appropriated:**

- 2593** [Bond # 1] From State General Funds, \$16,062,412 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$187,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2594** [Bond # 2] From State General Funds, \$1,395,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$16,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2595** [Bond # 3] From State General Funds, \$2,374,544 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$27,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2596** [Bond # 4] From State General Funds, \$154,080 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2597** [Bond # 5] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2598** [Bond # 6] From State General Funds, \$2,656,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2599** [Bond # 7] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2600** [Bond # 8] From State General Funds, \$3,239,600 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2601** [Bond # 9] From State General Funds, \$252,948 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty

months.

- 2602** [Bond # 10] From State General Funds, \$1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2603** [Bond # 11] From State General Funds, \$671,060 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2604** [Bond # 12] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2605** [Bond # 13] From State General Funds, \$3,424,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$40,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2606** [Bond # 14] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2607** [Bond # 15] From State General Funds, \$3,826,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$44,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2608** [Bond # 16] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2609** [Bond # 17] From State General Funds, \$813,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2610** [Bond # 18] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2611** [Bond # 19] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2612** [Bond # 20] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public

library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2613** [Bond # 21] From State General Funds, \$67,106 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2614** [Bond # 22] From State General Funds, \$2,075,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2615** [Bond # 23] From State General Funds, \$847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2616** [Bond # 24] From State General Funds, \$663,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2617** [Bond # 25] From State General Funds, \$423,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2618** [Bond # 26] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2619** [Bond # 27] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2620** [Bond # 28] From State General Funds, \$231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2621** [Bond # 29] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2622** [Bond # 30] From State General Funds, \$1,044,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2623** [Bond # 31] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2624** [Bond # 32] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2625** [Bond # 33] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2626** [Bond # 34] From State General Funds, \$247,598 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2627** [Bond # 35] From State General Funds, \$376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2628** [Bond # 36] From State General Funds, \$162,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2629** [Bond # 37] From State General Funds, \$333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2630** [Bond # 38] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2631** [Bond # 39] From State General Funds, \$231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2632** [Bond # 40] From State General Funds, \$214,000 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2633** [Bond # 41] From State General Funds, \$879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2634** [Bond # 42] From State General Funds, \$118,128 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$1,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2635** [Bond # 43] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2636** [Bond # 44] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2637** [Bond # 45] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2638** [Bond # 46] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2639** [Bond # 47] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2640** [Bond # 48] From State General Funds, \$265,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2641** [Bond # 49] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2642** [Bond # 50] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.



- 2643** [Bond # 51] From State General Funds, \$477,841 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2644** [Bond # 52] From State General Funds, \$571,558 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2645** [Bond # 53] From State General Funds, \$342,472 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2646** [Bond # 54] From State General Funds, \$893,204 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2647** [Bond # 55] From State General Funds, \$531,063 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2648** [Bond # 56] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2649** [Bond # 57] From State General Funds, \$166,608 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2650** [Bond # 58] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2651** [Bond # 59] From State General Funds, \$466,271 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2652** [Bond # 60] From State General Funds, \$131,898 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2653** [Bond # 61] From State General Funds, \$599,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

- 2654** [Bond # 62] From State General Funds, \$283,465 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2655** [Bond # 63] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2656** [Bond # 64] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2657** [Bond # 65] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2658** [Bond # 66] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2659** [Bond # 67] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2660** [Bond # 68] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2661** [Bond # 69] From State General Funds, \$50,504 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2662** [Bond # 70] From State General Funds, \$184,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2663** [Bond # 71] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2664** [Bond # 72] From State General Funds, \$47,936 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2665** [Bond # 73] From State General Funds, \$94,160 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2666** [Bond # 74] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2667** [Bond # 75] From State General Funds, \$847,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2668** [Bond # 76] From State General Funds, \$261,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2669** [Bond # 77] From State General Funds, \$1,093,365 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2670** [Bond # 78] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2671** [Bond # 79] From State General Funds, \$309,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2672** [Bond # 80] From State General Funds, \$23,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2673** [Bond # 81] From State General Funds, \$22,256 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2674** [Bond # 82] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2675** [Bond # 83] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2676** [Bond # 84] From State General Funds, \$101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2677** [Bond # 85] From State General Funds, \$80,990 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2678** [Bond # 86] From State General Funds, \$273,052 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2679** [Bond # 87] From State General Funds, \$193,219 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2680** [Bond # 88] From State General Funds, \$1,050,312 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2681** [Bond # 89] From State General Funds, \$1,062,296 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2682** [Bond # 90] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2683** [Bond # 91] From State General Funds, \$1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2684** [Bond # 92] From State General Funds, \$517,880 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2685** [Bond # 93] From State General Funds, \$1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2686** [Bond # 94] From State General Funds, \$59,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2687** [Bond # 95] From State General Funds, \$188,591 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2688** [Bond # 96] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2689** [Bond # 97] From State General Funds, \$1,464,762 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2690** [Bond # 98] From State General Funds, \$124,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2691** [Bond # 99] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2692** [Bond # 100] From State General Funds, \$205,946 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2693** [Bond # 101] From State General Funds, \$146,804 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2694** [Bond # 102] From State General Funds, \$20,972 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2695** [Bond # 103] From State General Funds, \$108,712 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2696** [Bond # 104] From State General Funds, \$113,386 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2697** [Bond # 105] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2698** [Bond # 106] From State General Funds, \$1,070,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2699** [Bond # 107] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2700** [Bond # 108] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2701** [Bond # 109] From State General Funds, \$925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2702** [Bond # 110] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2703** [Bond # 111] From State General Funds, \$275,578 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2704** [Bond # 112] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2705** [Bond # 113] From State General Funds, \$312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2706** [Bond # 114] From State General Funds, \$1,651,652 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2707** [Bond # 115] From State General Funds, \$1,543,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2708** [Bond # 116] From State General Funds, \$99,880 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2709** [Bond # 117] From State General Funds, \$517,179 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2710** [Bond # 118] From State General Funds, \$181,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2711** [Bond # 119] From State General Funds, \$817,384 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2712** [Bond # 120] From State General Funds, \$96,300 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2713** [Bond # 121] From State General Funds, \$1,767,640 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2714** [Bond # 122] From State General Funds, \$736,160 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than

\$8,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2715** [Bond # 123] From State General Funds, \$1,884,100 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2716** [Bond # 124] From State General Funds, \$1,342,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2717** [Bond # 125] From State General Funds, \$46,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2718** [Bond # 126] From State General Funds, \$773,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2719** [Bond # 127] From State General Funds, \$374,096 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2720** [Bond # 128] From State General Funds, \$913,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2721** [Bond # 129] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2722** [Bond # 130] From State General Funds, \$1,925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2723** [Bond # 131] From State General Funds, \$653,306 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2724** [Bond # 132] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General



Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

## **2725 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of

379.301 BOND: K - 12 Schools: \$44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include \$2,000,000 for Clarkdale Elementary)

From State General Funds, \$4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

379.301 BOND: K - 12 Schools: \$43,880,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include \$2,000,000 for Clarkdale Elementary)

From State General Funds, \$4,374,836 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$43,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of

379.302 BOND: K - 12 Schools: \$21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the \$40 million entitlement level and provide \$21,820,000 in 20-year bonds)

From State General Funds, \$2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of

379.302 BOND: K - 12 Schools: \$11,330,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the \$40 million entitlement level and provide \$11,330,000 in 20-year bonds)

From State General Funds, \$1,129,601 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education ) through the issuance of not more than \$11,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of

379.303 BOND: K - 12 Schools: \$118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, \$11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of

379.303 BOND: K - 12 Schools: \$116,450,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, \$11,610,065 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$116,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014-2015 (Ga. L. 2014, Volume One, Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744), which read as follows:

[Bond # 113] From State General Funds, \$312,390 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby amended to read as follows:

[Bond # 113] From State General Funds, \$312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

## **2726 Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) An amount equivalent to 1% of personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.
- 2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Department of Agriculture, Department of Banking and Finance, Department of Corrections, State Forestry Commission, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources and Prosecuting Attorneys. The amount for this Item is calculated according to an effective date of July 1, 2014.
- 3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2014.
- 4.) In lieu of other numbered items, an amount equivalent to 1% of personal services for non-faculty

employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2014.

6.) In lieu of other numbered items, an amount equivalent to 1% of personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2014.

7.) In lieu of other numbered items, an amount equivalent to 1% of personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

#### **2727 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

#### **2728 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

#### **2729 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

#### **2730 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.