



OFFICE OF SECRETARY OF STATE

I, Brian P. Kemp, Secretary of State of the State of Georgia, do hereby certify that

the one hundred and forty-seven pages of photocopied matter hereto attached contains a true and correct copy of an Act approved by the Governor on May 02, 2016 numbered Act No. 517, HB No. 751; all as same appear of file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 5th day of May, in the year of our Lord Two Thousand and Sixteen and of the Independence of the United States of America the Two Hundred and Fortieth.

B. P. Kemp

Brian P. Kemp, Secretary of State

ENROLLMENT

March 29 2016

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

Mike Cheekas

Chairman

Amiel Ralston

Speaker of the House

Craig Cough

President of the Senate

Dal A. Cook

Secretary of the Senate

Received

Chris W. Poley

Secretary, Executive Department

This 29th day of March 2016

Approved

Nathan Deal

Governor

This 2nd day of May 2016

H.B. No. 751

General

Act No. 517

Assembly



AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

IN HOUSE

Read 1st time 1-14-16
Read 2nd time 1-15-16
Read 3rd time 2-19-16
And Passed
Yeas 167 Nays 1

[Handwritten signature]

Clerk of the House

IN SENATE

Read 1st time 2-19-16
Read 2nd time 3-08-16
Read 3rd time 3-10-16
And Passed
Yeas 53 Nays 2

Passed Both Houses

[Handwritten signature]

Secretary of the Senate

By: Reps. Ralston of the 7th, Jones of the 47th, Burns of the 159th, and others



STATE OF GEORGIA

OFFICE OF THE GOVERNOR

ATLANTA 30334-0090

Nathan Deal
GOVERNOR

May 3, 2016

The Honorable Casey Cagle
Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

The Honorable David Ralston
Speaker of the Georgia House
of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Gentlemen:

Please be advised that I have line-item vetoed the appropriations below and identified language to disregard for the following sections in House Bill 751:

Vetoed:

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 141, line 4328; and

Non-Binding Information Language to Disregard:

Section 23, pertaining to the Department of Economic Development, page 51, line 1630;

Section 25, pertaining to the Employees' Retirement System, page 61, line 1948;

Section 25, pertaining to the Employees' Retirement System, page 61, line 1949;

Section 31, pertaining to the Department of Juvenile Justice, page 82, line 2648;

Section 41, pertaining to the University System of Georgia Board of Regents, page 107, line 3471;

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 137, line 4282;

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 137, line 4288; and

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 139, line 4309.



The Honorable Casey Cagle
The Honorable David Ralston
May 3, 2016
Page two

The messages for each item referenced are attached.

Sincerely,

Nathan Deal

Nathan Deal

ND:rb

Attachment

cc: The Honorable Brian Kemp, Secretary of State
The Honorable Sam Olens, Attorney General
The Honorable Jack Hill, Chairman, Senate Appropriations Committee
The Honorable Terry England, Chairman, House Appropriations Committee
Mr. David A. Cook, Secretary of the Senate
Mr. Bill Reilly, Clerk of the Georgia House of Representatives
Mr. Wayne R. Allen, Legislative Counsel



HB 751 – FY 2017 APPROPRIATIONS BILL

LINE-ITEM VETOES BY THE GOVERNOR

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 141, Line 4328:

This language authorizes the appropriation of \$138,840 in debt service to finance projects and facilities for the Department of Community Affairs, specifically for the construction of a seawall on Hutchinson Island in Savannah, through the issuance of \$600,000 in five year taxable bonds. Article VII, Section IV, Paragraph I (c) requires that general obligation debt may only be issued to “acquire, construct, develop, extend, enlarge, or improve land, waters, property, highways, buildings, structures, equipment, or facilities of the state.” In this instance, the state does not have ownership of the land identified for the seawall, and thus is prohibited from using general obligation debt to finance this project. Therefore, I veto this language (page 141, line 4328) in the provisions relative to Section 50 State of Georgia General Obligation Debt Sinking Fund and the state general funds of \$138,840.

INTENT LANGUAGE CONSIDERED NON-BINDING

Section 23, pertaining to the Department of Economic Development, page 51, line 1630:

The General Assembly seeks to appropriate \$100,000 for the National Infantry Museum by only reducing funding by \$400,000. Program funding should be used to promote tourism in accordance with the highest priorities of the state. Therefore, the Department is authorized to utilize the remaining \$100,000 in accordance with the purpose of the program and the general law powers of the Department.

Section 23, pertaining to the Department of Economic Development, page 51, line 1633:

The General Assembly seeks to appropriate \$100,000 for the Georgia Historical Society. Program funding should be used to promote tourism in accordance with the highest priorities of the state. Therefore, the Department is authorized to operate the program in accordance with the purpose of the program and the general law powers of the Department.

Section 25, pertaining to the Employees’ Retirement System, page 61, line 1948:

The General Assembly seeks to appropriate \$455,000 to provide retirement benefits to appellate court judges upon reaching the age of 60. Legislation providing authorization for this benefit did not pass during the 2016 legislative



session. Therefore, the Department is authorized to operate the program in accordance with the purpose of the program and the general law powers of the Department.

Section 25, pertaining to the Employees' Retirement System, page 61, line 1949:

The General Assembly seeks to appropriate \$50,000 to provide for an increase in the employer's share for the Judicial Retirement System. The Department is authorized to operate the program in accordance with the purpose of the program and the general law powers of the Department.

Section 41, pertaining to the University System of Georgia Board of Regents, page 107, line 3471:

The General Assembly seeks to appropriate \$25,000 for the Carl Vinson Institute of Government at the University of Georgia to assist in the operations of the DeKalb County Charter Review Commission in the Teaching program. Local legislation creating the review commission did not pass during the 2016 legislative session. Therefore, the Department is authorized to operate the program in accordance with the purpose of the program and the general law powers of the Department.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 137, line 4282:

The General Assembly seeks to instruct the Department of Community Supervision to "begin moving towards a ten year replacement cycle" in the conference report that reduced the bond amounts. This language is inconsistent with the state's purchase and use of motor vehicle policy under O.C.G.A. Section 45-12-73. The policy creates a framework for agencies to utilize to ensure the safety and insurability of the state's motor vehicles. The policy further outlines the framework for agencies to determine the replacement schedule of motor vehicles, depending upon their use and type of vehicle. The effect of changing the framework to a 10 year cycle of replacement potentially impacts the safety and operations of the vehicles, particularly those whose recommended replacement is based primarily on mileage. Therefore, the department is authorized to continue to plan on replacement cycles consistent with the state policy and to utilize the bond appropriations for the number of vehicles available for the amount of funds appropriated.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 137, line, 4288:

The General Assembly seeks to instruct the Department of Corrections to "begin moving towards a ten year replacement cycle" in the conference report that reduced the bond amounts. This language is inconsistent with the state's purchase and use of motor vehicle policy under O.C.G.A. Section 45-12-73. The policy creates a framework for agencies to utilize to ensure the safety and insurability of



the state's motor vehicles. The policy further outlines the framework for agencies to determine the replacement schedule of motor vehicles, depending upon their use and type of vehicle. The effect of changing the framework to a 10 year cycle of replacement potentially impacts the safety and operations of the vehicles, particularly those whose recommended replacement is based primarily on mileage. Therefore, the department is authorized to continue to plan on replacement cycles consistent with the state policy and to utilize the bond appropriations for the number of vehicles available for the amount of funds appropriated.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 139, line 4309:

The General Assembly seeks to instruct the Department of Juvenile Justice to "begin moving towards a ten year replacement cycle" in the conference report that reduced the bond amounts. This language is inconsistent with the state's purchase and use of motor vehicle policy under O.C.G.A. Section 45-12-73. The policy creates a framework for agencies to utilize to ensure the safety and insurability of the state's motor vehicles. The policy further outlines the framework for agencies to determine the replacement schedule of motor vehicles, depending upon their use and type of vehicle. The effect of changing the framework to a 10 year cycle of replacement potentially impacts the safety and operations of the vehicles, particularly those whose recommended replacement is based primarily on mileage. Therefore, the department is authorized to continue to plan on replacement cycles consistent with the state policy and to utilize the bond appropriations for the number of vehicles available for the amount of funds appropriated.

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$47,506,543,287
2	Federal Funds and Grants	\$13,681,479,298
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,827,249
4	Child Care and Development Block Grant (CFDA 93.575)	\$127,917,722
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,735,414
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
8	Foster Care Title IV-E (CFDA 93.658)	\$93,370,209
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,884,236
11	Medical Assistance Program (CFDA 93.778)	\$6,970,587,041
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
14	Social Services Block Grant (CFDA 93.667)	\$93,257,165
15	State Children's Insurance Program (CFDA 93.767)	\$458,302,666
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$346,585,599
18	Federal Funds Not Specifically Identified	\$3,805,135,868
19	Federal Recovery Funds	\$88,453,853
20	Federal Recovery Funds Not Specifically Identified	\$88,453,853
21	Other Funds	\$6,162,398,689
22	Agency Funds	\$3,425,988,989
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$408,103,764
25	Records Center Storage Fee	\$606,000
26	Research Funds	\$2,188,313,412
27	State Funds	\$23,739,409,078
28	Brain and Spinal Injury Trust Fund	\$1,325,935
29	Hospital Provider Payment	\$283,993,012
30	Lottery Funds	\$1,073,563,561
31	Motor Fuel Funds	\$1,660,064,000
32	Nursing Home Provider Fees	\$167,969,114
33	State General Funds	\$20,428,002,694
34	Tobacco Settlement Funds	\$124,490,762
35	Intra-State Government Transfers	\$3,834,802,369
36	Health Insurance Payments	\$3,294,877,137
37	Medicaid Services Payments - Other Agencies	\$280,857,262
38	Other Intra-State Government Payments	\$42,907,037
39	Retirement Payments	\$56,903,535
40	Self Insurance Trust Fund Payments	\$159,257,398

Section 1: Georgia Senate

41	Total Funds	\$11,002,593
42	State Funds	\$11,002,593
43	State General Funds	\$11,002,593

1.1. Lieutenant Governor's Office

44	Total Funds	\$1,307,892
45	State Funds	\$1,307,892
46	State General Funds	\$1,307,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
47	Amount from previous Appropriations Act (HB 76) as amended	\$1,278,792
48	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$28,693
49	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$407
50	Amount appropriated in this Act	\$1,307,892

1.2. Secretary of the Senate's Office

51	Total Funds	\$1,195,975
52	State Funds	\$1,195,975
53	State General Funds	\$1,195,975

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
54	Amount from previous Appropriations Act (HB 76) as amended	\$1,170,326
55	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$25,290
56	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$359
57	Amount appropriated in this Act	\$1,195,975

1.3. Senate

58	Total Funds	\$7,374,656
59	State Funds	\$7,374,656
60	State General Funds	\$7,374,656

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
61	Amount from previous Appropriations Act (HB 76) as amended	\$7,228,476
62	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$144,133
63	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$2,047
64	Amount appropriated in this Act	\$7,374,656

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

65	Total Funds	\$1,124,070
66	State Funds	\$1,124,070
67	State General Funds	\$1,124,070

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
68	Amount from previous Appropriations Act (HB 76) as amended	\$1,092,535
69	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$31,093

70	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$442	\$442
71	Amount appropriated in this Act	\$1,124,070	\$1,124,070

Section 2: Georgia House of Representatives

72	Total Funds		\$19,361,657
73	State Funds		\$19,361,657
74	State General Funds		\$19,361,657

2.1. House of Representatives

75	Total Funds		\$19,361,657
76	State Funds		\$19,361,657
77	State General Funds		\$19,361,657

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
78	Amount from previous Appropriations Act (HB 76) as amended	\$18,967,403	\$18,967,403
79	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$388,481	\$388,481
80	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$5,773	\$5,773
81	Amount appropriated in this Act	\$19,361,657	\$19,361,657

Section 3: Georgia General Assembly Joint Offices

82	Total Funds		\$11,161,451
83	State Funds		\$11,161,451
84	State General Funds		\$11,161,451

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

85	Total Funds		\$6,023,533
86	State Funds		\$6,023,533
87	State General Funds		\$6,023,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
88	Amount from previous Appropriations Act (HB 76) as amended	\$5,777,046	\$5,777,046
89	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$45,659	\$45,659
90	Reflect an adjustment in merit system assessments. (CC:Yes)	\$828	\$828
91	Provide funds for operations.	\$200,000	\$200,000
92	Amount appropriated in this Act	\$6,023,533	\$6,023,533

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

93	Total Funds		\$1,320,981
94	State Funds		\$1,320,981
95	State General Funds		\$1,320,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
96	Amount from previous Appropriations Act (HB 76) as amended	\$1,307,716	\$1,307,716
97	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,953	\$23,953
98	Reflect an adjustment in merit system assessments. (CC:Yes)	\$435	\$435
99	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$26,275)	(\$26,275)

100	Reflect an adjustment in TeamWorks billings.	\$11,980	\$11,980
101	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC: Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$3,172	\$3,172
102	Amount appropriated in this Act	\$1,320,981	\$1,320,981

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

103	Total Funds		\$3,816,937
104	State Funds		\$3,816,937
105	State General Funds		\$3,816,937

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
106	Amount from previous Appropriations Act (HB 76) as amended	\$3,457,331	\$3,457,331
107	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$353,201	\$353,201
108	Reflect an adjustment in merit system assessments. (CC: Yes)	\$6,405	\$6,405
109	Amount appropriated in this Act	\$3,816,937	\$3,816,937

Section 4: Audits and Accounts, Department of

110	Total Funds		\$36,180,303
111	State Funds		\$35,840,303
112	State General Funds		\$35,840,303
113	Intra-State Government Transfers		\$340,000
114	Other Intra-State Government Payments		\$340,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

115	Total Funds		\$30,942,338
116	State Funds		\$30,602,338
117	State General Funds		\$30,602,338
118	Intra-State Government Transfers		\$340,000
119	Other Intra-State Government Payments		\$340,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
120	Amount from previous Appropriations Act (HB 76) as amended	\$29,920,865	\$30,560,865
121	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$682,774	\$682,774
122	Reflect an adjustment in merit system assessments. (CC: Yes)	\$6,854	\$6,854
123	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,633)	(\$14,633)
124	Reflect an adjustment in TeamWorks billings.	\$6,478	\$6,478
125	Redirect existing funds to comply with O.C.G.A. 50-6-6 to perform local education audits. (CC: Yes)	\$0	\$0
126	Increase funds in order to conduct the financial audit, Single Audit, and State Health Benefit Plan audit for the Department of Community Health. (CC: Yes; Utilize existing funds to conduct the financial audit, Single Audit, and State Health Benefit Plan audit for the Department of Community Health.)	\$0	\$0
127	Reduce other funds to reflect projected receipts.	\$0	(\$300,000)
128	Amount appropriated in this Act	\$30,602,338	\$30,942,338

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

129	Total Funds	\$2,477,705
130	State Funds	\$2,477,705
131	State General Funds	\$2,477,705

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
132	Amount from previous Appropriations Act (HB 76) as amended	\$2,380,309
133	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$72,000
134	Reflect an adjustment in merit system assessments. (CC:Yes)	\$723
135	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$977)
136	Reflect an adjustment in TeamWorks billings.	\$500
137	Reflect an adjustment in payroll shared services billings.	\$6,023
138	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$19,127
139	Amount appropriated in this Act	----- \$2,477,705

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

140	Total Funds	\$20,000
141	State Funds	\$20,000
142	State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

143	Total Funds	\$256,600
144	State Funds	\$256,600
145	State General Funds	\$256,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
146	Amount from previous Appropriations Act (HB 76) as amended	\$252,560
147	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,000
148	Reflect an adjustment in merit system assessments. (CC:Yes)	\$40
149	Amount appropriated in this Act	----- \$256,600

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

150	Total Funds	\$2,483,660
151	State Funds	\$2,483,660
152	State General Funds	\$2,483,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
153	Amount from previous Appropriations Act (HB 76) as amended	\$2,419,862
154	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$64,000
155	Reflect an adjustment in merit system assessments. (CC:Yes)	\$642
156	Reflect an adjustment to agency premiums for Department of Administrative	(\$1,344)

	Services administered self insurance programs.		
157	Reflect an adjustment in TeamWorks billings.	\$500	\$500
158	Amount appropriated in this Act	\$2,483,660	\$2,483,660

Section 5: Appeals, Court of

159	Total Funds	\$20,538,803
160	Other Funds	\$150,000
161	Other Funds - Not Specifically Identified	\$150,000
162	State Funds	\$20,388,803
163	State General Funds	\$20,388,803

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

164	Total Funds	\$20,538,803
165	Other Funds	\$150,000
166	Other Funds - Not Specifically Identified	\$150,000
167	State Funds	\$20,388,803
168	State General Funds	\$20,388,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
169	Amount from previous Appropriations Act (HB 76) as amended	\$17,314,958	\$17,464,958
170	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$385,052	\$385,052
171	Reflect an adjustment in merit system assessments. (CC:Yes)	\$6,712	\$6,712
172	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,966)	(\$3,966)
173	Reflect an adjustment in TeamWorks billings.	\$1,664	\$1,664
174	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$9,544	\$9,544
175	Increase funds for personal services and operating expenses for three new judgeships.	\$1,716,617	\$1,716,617
176	Increase funds for a 5% salary adjustment for appellate court judges and 40 days of the adjusted expense allowance (\$34,600) for judges residing 50 miles or more from the Judicial Building.	\$130,786	\$130,786
177	Increase funds to complete conversion of microfilm to searchable PDF format for court records. (CC:Reduce one-time funds for the conversion of microfilm to searchable PDF format for court records.)	(\$60,000)	(\$60,000)
178	Increase funds for one additional procurement and facilities position.	\$73,190	\$73,190
179	Increase funds to restore two central staff attorney positions.	\$253,231	\$253,231
180	Increase funds to restore one systems analyst position. (CC:Yes; Increase funds to restore one systems analyst position to provide support for state level courts.)	\$114,801	\$114,801
181	Increase funds to restore one deputy court administrator/attorney position. (CC:No)	\$0	\$0
182	Increase funds for a one-time upgrade of the audiovisual system that supports the courtroom video streaming project. (CC:Yes)	\$139,150	\$139,150
183	Increase funds to provide live streaming of oral arguments and storage for online viewing. (CC:Yes)	\$3,500	\$3,500
184	Increase funds to provide a step increase on the attorney salary scale. (CC:No)	\$0	\$0
185	Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court. (CC:Increase funds to share costs of one assistant reporter position with the Supreme Court.)	\$78,148	\$78,148
186	Increase funds for a one-time purchase of seven servers.	\$70,000	\$70,000
187	Increase funds for one-time software costs to update e-filing applications and allow judges to access trial court records from tablet devices.	\$121,100	\$121,100
188	Increase funds to share costs of one editorial assistant position with the Supreme Court.	\$34,316	\$34,316
189	Amount appropriated in this Act	\$20,388,803	\$20,538,803

Section 6: Judicial Council

190	Total Funds	\$17,404,183
191	Federal Funds and Grants	\$1,627,367

192	Federal Funds Not Specifically Identified	\$1,627,367
193	Other Funds	\$1,024,998
194	Agency Funds	\$876,093
195	Other Funds - Not Specifically Identified	\$148,905
196	State Funds	\$14,751,818
197	State General Funds	\$14,751,818

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

198	Total Funds	\$611,070
199	State Funds	\$611,070
200	State General Funds	\$611,070

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
201	Amount from previous Appropriations Act (HB 76) as amended	\$446,319
202	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$8,026
203	Reflect an adjustment in merit system assessments. (CC:Yes)	\$94
204	Reflect a change in the program purpose statement. (CC:Yes)	\$0
205	Reflect a change in the program name. (CC:Yes)	\$0
206	Transfer funds from the Criminal Justice Coordinating Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting for Council of Accountability Court Judges at the Administrative Office of the Courts pursuant to HB 328 (2015 Session).	\$156,631
207	Amount appropriated in this Act	\$611,070

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

208	Total Funds	\$172,890
209	Other Funds	\$172,890
210	Agency Funds	\$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

211	Total Funds	\$1,218,860
212	Other Funds	\$703,203
213	Agency Funds	\$703,203
214	State Funds	\$515,657
215	State General Funds	\$515,657

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
216	Amount from previous Appropriations Act (HB 76) as amended	\$471,789
217	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,868
218	Increase funds for operations and technology infrastructure and licensing for services provided to multiple classes of court.	\$24,000
219	Increase funds for event management software for training support and services provided to multiple classes of court. (CC:Yes; Utilize existing funds for event management software for training support and services provided to multiple classes of court.)	\$0
220	Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges. (CC:No)	\$0

221	Amount appropriated in this Act	\$515,657	\$1,218,860
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6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

222	Total Funds		\$14,067,214
223	Federal Funds and Grants		\$1,627,367
224	Federal Funds Not Specifically Identified		\$1,627,367
225	Other Funds		\$148,905
226	Other Funds - Not Specifically Identified		\$148,905
227	State Funds		\$12,290,942
228	State General Funds		\$12,290,942

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
229	Amount from previous Appropriations Act (HB 76) as amended	\$12,178,882	\$15,000,722
230	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$153,733	\$153,733
231	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,795	\$1,795
232	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$27,510)	(\$27,510)
233	Reflect an adjustment in TeamWorks billings.	(\$582)	(\$582)
234	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$4,469	\$4,469
235	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
236	Reduce federal and other funds based on projected revenues.	\$0	(\$1,045,568)
237	Increase funds for the Cold Case Project to identify children most likely to age out of foster care without a family.	\$75,000	\$75,000
238	Increase funds to create a statewide repository for Probate Court records and a central point of contact for retrieving records. (CC:No)	\$0	\$0
239	Increase funds for grants for civil legal services to victims of domestic violence.	\$193,125	\$193,125
240	Increase funds for the Council of Municipal Court Judges for publication of standard operating procedures, continued strategic business and information technology planning, and executive committee and district representative travel to present low-cost training to judges. (CC:No)	\$0	\$0
241	Increase funds for 10 parent accountability court coordinator positions. (CC:Yes; Reflect in the Department of Human Services Child Support Services Program.)	\$0	\$0
242	Increase funds to improve and expand training for members of the Georgia Council of Court Administrators.	\$7,500	\$7,500
243	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	(\$199,470)	(\$199,470)
244	Reduce one-time funds for the implementation of a statewide e-filing portal.	(\$96,000)	(\$96,000)
245	Amount appropriated in this Act	\$12,290,942	\$14,067,214

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

246	Total Funds		\$534,149
247	State Funds		\$534,149
248	State General Funds		\$534,149

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
249	Amount from previous Appropriations Act (HB 76) as amended	\$530,423	\$530,423
250	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,683	\$3,683
251	Reflect an adjustment in merit system assessments. (CC:Yes)	\$43	\$43

252	Amount appropriated in this Act	\$534,149	\$534,149
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6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

253	Total Funds		\$800,000
254	State Funds		\$800,000
255	State General Funds		\$800,000

Section 7: Juvenile Courts

256	Total Funds		\$7,542,544
257	State Funds		\$7,542,544
258	State General Funds		\$7,542,544

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

259	Total Funds		\$1,591,814
260	State Funds		\$1,591,814
261	State General Funds		\$1,591,814

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
262	Amount from previous Appropriations Act (HB 76) as amended	\$1,553,655	\$2,001,111
263	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$37,763	\$37,763
264	Reflect an adjustment in merit system assessments. (CC:Yes)	\$396	\$396
265	Eliminate federal funds based on projected revenues.	\$0	(\$447,456)
266	Amount appropriated in this Act	\$1,591,814	\$1,591,814

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

267	Total Funds		\$5,950,730
268	State Funds		\$5,950,730
269	State General Funds		\$5,950,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
270	Amount from previous Appropriations Act (HB 76) as amended	\$6,053,333	\$6,053,333
271	Increase funds to provide a judicial salary increase. (CC:No)	\$0	\$0
272	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	(\$102,603)	(\$102,603)
273	Amount appropriated in this Act	\$5,950,730	\$5,950,730

Section 8: Prosecuting Attorneys

274	Total Funds		\$79,297,984
275	State Funds		\$77,276,344
276	State General Funds		\$77,276,344
277	Intra-State Government Transfers		\$2,021,640
278	Other Intra-State Government Payments		\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

279	Total Funds		\$185,580
280	State Funds		\$185,580
281	State General Funds		\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and O.C.G.A. 15-18.

282	Total Funds	\$72,298,642
283	State Funds	\$70,277,002
284	State General Funds	\$70,277,002
285	Intra-State Government Transfers	\$2,021,640
286	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
287	Amount from previous Appropriations Act (HB 76) as amended	\$64,578,481
288	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,574,496
289	Reflect an adjustment in merit system assessments. (CC:Yes)	\$21,897
290	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$167,468
291	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$39,027
292	Increase funds to annualize an increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%. (CC:Increase funds to reflect an increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 10.48%.)	\$188,501
293	Increase funds to annualize accountability court supplements for district attorneys per HB 279 (2015 Session).	\$183,642
294	Increase funds to annualize a salary increase for district attorneys per HB 279 (2015 Session).	\$219,874
295	Increase funds to annualize an additional assistant district attorney position for the new judgeship in the Western Judicial Circuit.	\$78,392
296	Increase funds for personal services for recruitment, retention, and career advancement of assistant district attorneys.	\$1,797,059
297	Increase funds to provide one additional assistant district attorney for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$596,211
298	Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$55,829
299	Increase funds for 15 assistant district attorney positions to support juvenile courts across the state. (CC:Increase funds for 10 assistant district attorney positions to support juvenile courts across the state and to maintain parity with juvenile public defenders and reflect staggered start dates.)	\$727,525
300	Reduce other funds to reflect an adjustment to the contract with the Department of Human Services.	\$0
301	Increase funds for an additional assistant district attorney position for the new judgeship in the Clayton Judicial Circuit per HB 804 (2016 Session). (CC:Increase funds for an additional assistant district attorney position for the new judgeship in the Clayton Judicial Circuit per HB 804 (2016 Session) and reflect January 1, 2017 start date.)	\$48,600
302	Amount appropriated in this Act	----- \$70,277,002

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

303	Total Funds	\$6,813,762
304	State Funds	\$6,813,762
305	State General Funds	\$6,813,762

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
306	Amount from previous Appropriations Act (HB 76) as amended	\$6,531,433
307	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$108,726
308	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,512
309	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$9,841
310	Reflect an adjustment in TeamWorks billings.	\$21,030

311	Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%. (CC:Increase funds to reflect an increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 10.48%)	\$141,220	\$141,220
312	Amount appropriated in this Act	\$6,813,762	\$6,813,762

Section 9: Superior Courts

313	Total Funds		\$72,104,668
314	Other Funds		\$147,000
315	Other Funds - Not Specifically Identified		\$147,000
316	State Funds		\$71,957,668
317	State General Funds		\$71,957,668

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

318	Total Funds		\$1,570,297
319	Other Funds		\$60,000
320	Other Funds - Not Specifically Identified		\$60,000
321	State Funds		\$1,510,297
322	State General Funds		\$1,510,297

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
323	Amount from previous Appropriations Act (HB 76) as amended	\$1,397,409	\$1,457,409
324	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$38,104	\$38,104
325	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,527	\$1,527
326	Increase funds to restore one accountant position.	\$73,257	\$73,257
327	Increase funds to restore one project coordinator position. (CC:No)	\$0	\$0
328	Amount appropriated in this Act	\$1,510,297	\$1,570,297

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

329	Total Funds		\$2,758,039
330	Other Funds		\$87,000
331	Other Funds - Not Specifically Identified		\$87,000
332	State Funds		\$2,671,039
333	State General Funds		\$2,671,039

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
334	Amount from previous Appropriations Act (HB 76) as amended	\$2,550,051	\$2,637,051
335	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$64,452	\$64,452
336	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	\$56,536	\$56,536
337	Increase funds to promote recruitment and retention of qualified staff. (CC:No)	\$0	\$0
338	Amount appropriated in this Act	\$2,671,039	\$2,758,039

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

339	Total Funds		\$67,776,332
340	State Funds		\$67,776,332
341	State General Funds		\$67,776,332

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
342 Amount from previous Appropriations Act (HB 76) as amended	\$65,136,540	\$65,136,540
343 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$563,062	\$563,062
344 Reflect an adjustment in merit system assessments. <i>(CC:Yes)</i>	\$22,559	\$22,559
345 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,045)	(\$46,045)
346 Reflect an adjustment in TeamWorks billings.	\$9,915	\$9,915
347 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	\$12,294	\$12,294
348 Annualize the cost of the new judgeship in the Western Circuit created in HB 279 (2015 Session).	\$277,880	\$277,880
349 Annualize the cost of the judicial salary increase for Superior Court judges provided in HB 279 (2015 Session).	\$1,803,647	\$1,803,647
350 Increase funds to provide one additional judgeship in the Clayton Circuit. <i>(CC:Increase funds to provide one additional judgeship in the Clayton Circuit and reflect January 1, 2017 start date.)</i>	\$185,253	\$185,253
351 Increase funds to provide supplements to Superior Court judges in nine circuits that created accountability courts. <i>(CC:Increase funds to provide an accountability court supplement for Superior Court judges for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.)</i>	\$175,086	\$175,086
352 Increase funds to restore four law clerk positions. <i>(CC:Increase funds to restore two law clerk positions.)</i>	\$130,522	\$130,522
353 Increase funds to provide a salary increase for 22 secretaries. <i>(CC:No)</i>	\$0	\$0
354 Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.	(\$60,500)	(\$60,500)
355 Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	(\$433,881)	(\$433,881)
356 Reduce funds for senior judges. <i>(CC:No)</i>	\$0	\$0
357 Amount appropriated in this Act	----- \$67,776,332	----- \$67,776,332

Section 10: Supreme Court

358 Total Funds	\$13,862,483
359 Other Funds	\$1,859,823
360 Other Funds - Not Specifically Identified	\$1,859,823
361 State Funds	\$12,002,660
362 State General Funds	\$12,002,660

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

363 Total Funds	\$13,862,483
364 Other Funds	\$1,859,823
365 Other Funds - Not Specifically Identified	\$1,859,823
366 State Funds	\$12,002,660
367 State General Funds	\$12,002,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
368 Amount from previous Appropriations Act (HB 76) as amended	\$10,312,655	\$12,172,478
369 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$199,466	\$199,466
370 Reflect an adjustment in merit system assessments. <i>(CC:Yes)</i>	\$3,372	\$3,372
371 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$700)	(\$700)
372 Reflect an adjustment in TeamWorks billings.	\$1,975	\$1,975
373 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	\$5,971	\$5,971

374	Increase funds for annual maintenance costs for trial court records in the case management system.	\$20,000	\$20,000
375	Increase funds for one systems analyst position. (CC:No)	\$0	\$0
376	Increase funds to annualize salary, per diem, and commute mileage increases.	\$63,557	\$63,557
377	Increase funds to restore one procurement and facilities position. (CC:No)	\$0	\$0
378	Increase funds for one administrative assistant position.	\$79,532	\$79,532
379	Increase funds for one assistant position to support the clerk's office and public affairs office.	\$86,395	\$86,395
380	Increase funds to provide salary adjustments for law assistants. (CC:No)	\$0	\$0
381	Increase funds for continuing professional legal education training.	\$4,800	\$4,800
382	Increase funds for increased security costs. (CC:Provide one-time funds for increased security features.)	\$10,969	\$10,969
383	Increase funds to repair and replace furniture. (CC:No)	\$0	\$0
384	Increase funds to share costs of one assistant reporter position with the Court of Appeals.	\$78,148	\$78,148
385	Increase funds to share costs of one editorial assistant position with the Court of Appeals.	\$34,316	\$34,316
386	Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	\$33,976	\$33,976
387	Provide funds required to implement HB 927, the "Appellate Jurisdiction Reform Act of 2016" (2016 Session).	\$1,068,228	\$1,068,228
388	Amount appropriated in this Act	\$12,002,660	\$13,862,483

Section 11: Accounting Office, State

389	Total Funds	\$30,014,291
390	Other Funds	\$21,406,152
391	Other Funds - Not Specifically Identified	\$21,406,152
392	State Funds	\$7,722,718
393	State General Funds	\$7,722,718
394	Intra-State Government Transfers	\$885,421
395	Other Intra-State Government Payments	\$885,421

11.1. Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

396	Total Funds	\$1,603,202
397	Other Funds	\$1,269,078
398	Other Funds - Not Specifically Identified	\$1,269,078
399	State Funds	\$334,124
400	State General Funds	\$334,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
401	Amount from previous Appropriations Act (HB 76) as amended	\$0
402	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,460
403	Reflect an adjustment in merit system assessments. (CC:Yes)	\$44
404	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$2,165
405	Transfer funds and associated positions from the State Accounting Office program to establish the new Administration program.	\$328,455
406	Amount appropriated in this Act	\$334,124

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

407	Total Funds	\$19,372,126
408	Other Funds	\$19,208,126
409	Other Funds - Not Specifically Identified	\$19,208,126
410	State Funds	\$164,000
411	State General Funds	\$164,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
412 Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
413 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$0	\$351,354
414 Reflect an adjustment in TeamWorks billings.	\$0	\$797,179
415 Transfer funds and associated positions from the State Accounting Office program to establish the new Financial Systems program.	\$428,306	\$18,027,923
416 Replace state general funds with other funds for two positions.	(\$264,306)	\$0
417 Transfer two positions from the Shared Services program and utilize other funds.	\$0	\$195,670
418 Amount appropriated in this Act	\$164,000	\$19,372,126

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

419 Total Funds	\$2,539,500
420 Other Funds	\$1,703,357
421 Other Funds - Not Specifically Identified	\$1,703,357
422 State Funds	\$836,143
423 State General Funds	\$836,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
424 Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
425 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$41,563	\$54,225
426 Reflect an adjustment in merit system assessments. (CC:Yes)	\$524	\$524
427 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,719)	(\$5,719)
428 Reflect an adjustment in payroll shared services billings.	\$704	\$704
429 Transfer funds and associated positions from the State Accounting Office program to establish the new Shared Services program.	\$1,142,654	\$2,612,998
430 Reduce state general funds and transfer two positions to the Financial Systems program.	(\$195,670)	(\$195,670)
431 Replace state general funds with other funds for one payroll shared services position.	(\$147,913)	\$0
432 Increase other funds to fill one vacant payroll technician position.	\$0	\$72,438
433 Amount appropriated in this Act	\$836,143	\$2,539,500

11.4. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

434 Other Funds	(\$885,421)
435 Other Funds - Not Specifically Identified	(\$885,421)
436 Intra-State Government Transfers	\$885,421
437 Other Intra-State Government Payments	\$885,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
438 Amount from previous Appropriations Act (HB 76) as amended	\$4,378,948	\$24,828,999
439 Transfer funds and associated positions to the new Administration program.	(\$328,455)	(\$1,597,533)
440 Transfer funds and associated positions to the new Statewide Accounting and Reporting program.	(\$2,479,533)	(\$2,590,545)
441 Transfer funds and associated positions to the new Financial Systems program.	(\$428,306)	(\$18,027,923)
442 Transfer funds and associated positions to the new Shared Services program.	(\$1,142,654)	(\$2,612,998)
443 Amount appropriated in this Act	\$0	\$0

11.5. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

444 Total Funds	\$2,667,554
445 Other Funds	\$111,012

446	Other Funds - Not Specifically Identified	\$111,012
447	State Funds	\$2,556,542
448	State General Funds	\$2,556,542

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
449	Amount from previous Appropriations Act (HB 76) as amended	\$0
450	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$76,051
451	Reflect an adjustment in merit system assessments. (CC:Yes)	\$958
452	Transfer funds and associated positions from the State Accounting Office program to establish the new Statewide Accounting and Reporting program.	\$2,479,533
453	Amount appropriated in this Act	\$2,556,542
	-----	\$2,667,554

The following appropriations are for agencies attached for administrative purposes.

11.6. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

454	Total Funds	\$3,032,537
455	State Funds	\$3,032,537
456	State General Funds	\$3,032,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
457	Amount from previous Appropriations Act (HB 76) as amended	\$2,637,624
458	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$63,070
459	Reflect an adjustment in merit system assessments. (CC:Yes)	\$699
460	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$331,144
461	Amount appropriated in this Act	\$3,032,537
	-----	\$3,032,537

11.7. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

462	Total Funds	\$799,372
463	State Funds	\$799,372
464	State General Funds	\$799,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
465	Amount from previous Appropriations Act (HB 76) as amended	\$686,972
466	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$36,795
467	Reflect an adjustment in merit system assessments. (CC:Yes)	\$605
468	Increase funds to perform audits of continuing education credits for licensees.	\$75,000
469	Amount appropriated in this Act	\$799,372
	-----	\$799,372

Section 12: Administrative Services, Department of

470	Total Funds	\$202,297,853
471	Other Funds	\$27,655,303
472	Agency Funds	\$18,211,925
473	Other Funds - Not Specifically Identified	\$9,443,378
474	State Funds	\$4,544,913
475	State General Funds	\$4,544,913
476	Intra-State Government Transfers	\$170,097,637
477	Other Intra-State Government Payments	\$10,840,239
478	Self Insurance Trust Fund Payments	\$159,257,398

The Department is authorized to assess state agencies the equivalent of .219% of salaries for the cost of

departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

479	Total Funds	\$39,506
480	State Funds	\$39,506
481	State General Funds	\$39,506

12.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

482	Total Funds	\$5,765,733
483	Other Funds	\$5,765,733
484	Other Funds - Not Specifically Identified	\$5,765,733

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

485	Total Funds	\$1,126,977
486	Other Funds	\$1,126,977
487	Other Funds - Not Specifically Identified	\$1,126,977

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

488	Total Funds	\$11,746,956
489	Other Funds	\$906,717
490	Other Funds - Not Specifically Identified	\$906,717
491	Intra-State Government Transfers	\$10,840,239
492	Other Intra-State Government Payments	\$10,840,239

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
493	Amount from previous Appropriations Act (HB 76) as amended	\$0
494	Increase other funds to recognize additional revenue from merit system assessments. (CC:Yes)	\$906,717
495	Amount appropriated in this Act	\$11,746,956

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

496	Total Funds	\$159,687,398
497	State Funds	\$430,000
498	State General Funds	\$430,000
499	Intra-State Government Transfers	\$159,257,398
500	Self Insurance Trust Fund Payments	\$159,257,398

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
501	Amount from previous Appropriations Act (HB 76) as amended	\$430,000
502	Utilize existing funds for the Educators Professional Liability Insurance program. (CC:Yes)	\$0
503	Increase billings for workers' compensation premiums to reflect increase claims expenses.	\$2,000,000

504	Reduce billings for unemployment insurance to reflect reduced claims expenses.	\$0	(\$4,500,000)
505	Amount appropriated in this Act	\$430,000	\$159,687,398

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

506	Total Funds	\$12,196,233
507	Other Funds	\$12,196,233
508	Agency Funds	\$12,196,233

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

509	Total Funds	\$1,643,951
510	Other Funds	\$1,643,951
511	Other Funds - Not Specifically Identified	\$1,643,951

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

512	Total Funds	\$4,385,893
513	Other Funds	\$1,300,805
514	Agency Funds	\$1,300,805
515	State Funds	\$3,085,088
516	State General Funds	\$3,085,088

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
517	Amount from previous Appropriations Act (HB 76) as amended	\$3,007,250
518	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,914
519	Reflect an adjustment in merit system assessments. (CC:Yes)	\$784
520	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,394
521	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$1,746
522	Amount appropriated in this Act	\$3,085,088
	-----	\$4,385,893

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

523	Total Funds	\$4,714,887
524	Other Funds	\$4,714,887
525	Agency Funds	\$4,714,887

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

526	Total Funds	\$990,319
527	State Funds	\$990,319
528	State General Funds	\$990,319

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
529 Amount from previous Appropriations Act (HB 76) as amended	\$694,197	\$694,197
530 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,074	\$5,074
531 Reflect an adjustment in merit system assessments. (CC:Yes)	\$48	\$48
532 Increase funds for flight hour operations.	\$291,000	\$291,000
533 Amount appropriated in this Act	\$990,319	\$990,319

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

534 Total Funds	\$0
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Section 13: Agriculture, Department of

535 Total Funds	\$56,853,749
536 Federal Funds and Grants	\$7,196,157
537 Federal Funds Not Specifically Identified	\$7,196,157
538 Other Funds	\$1,826,353
539 Other Funds - Not Specifically Identified	\$1,826,353
540 State Funds	\$47,831,239
541 State General Funds	\$47,831,239

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

542 Total Funds	\$3,286,331
543 State Funds	\$3,286,331
544 State General Funds	\$3,286,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
545 Amount from previous Appropriations Act (HB 76) as amended	\$2,996,556	\$2,996,556
546 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$89,775	\$89,775
547 Increase operating funds.	\$200,000	\$200,000
548 Amount appropriated in this Act	\$3,286,331	\$3,286,331

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

549 Total Funds	\$34,170,189
550 Federal Funds and Grants	\$6,837,012
551 Federal Funds Not Specifically Identified	\$6,837,012
552 Other Funds	\$225,000
553 Other Funds - Not Specifically Identified	\$225,000
554 State Funds	\$27,108,177
555 State General Funds	\$27,108,177

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
556 Amount from previous Appropriations Act (HB 76) as amended	\$26,330,934	\$33,392,946
557 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$629,365	\$629,365

558	Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,304	\$3,304
559	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$65,811)	(\$65,811)
560	Reflect an adjustment in TeamWorks billings.	\$2,441	\$2,441
561	Reflect an adjustment in payroll shared services billings.	\$7,944	\$7,944
562	Increase funds for Georgia Agriculture Tax Exemption (GATE) compliance investigators.	\$200,000	\$200,000
563	Amount appropriated in this Act	\$27,108,177	\$34,170,189

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

564	Total Funds		\$4,821,097
565	State Funds		\$4,821,097
566	State General Funds		\$4,821,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
567	Amount from previous Appropriations Act (HB 76) as amended	\$4,617,804	\$4,617,804
568	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,505	\$116,505
569	Reflect an adjustment in merit system assessments. (CC:Yes)	\$611	\$611
570	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,232)	(\$8,232)
571	Reflect an adjustment in TeamWorks billings.	\$348	\$348
572	Reflect an adjustment in payroll shared services billings.	\$1,030	\$1,030
573	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$18,031	\$18,031
574	Increase funds for dog and cat sterilization program supplements. (CC:Provide one-time funds for dog and cat sterilization program supplements.)	\$75,000	\$75,000
575	Amount appropriated in this Act	\$4,821,097	\$4,821,097

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

576	Total Funds		\$6,400,706
577	Other Funds		\$411,171
578	Other Funds - Not Specifically Identified		\$411,171
579	State Funds		\$5,989,535
580	State General Funds		\$5,989,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
581	Amount from previous Appropriations Act (HB 76) as amended	\$5,893,145	\$6,304,316
582	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$105,219	\$105,219
583	Reflect an adjustment in merit system assessments. (CC:Yes)	\$552	\$552
584	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$11,284)	(\$11,284)
585	Reflect an adjustment in TeamWorks billings.	\$562	\$562
586	Reflect an adjustment in payroll shared services billings.	\$1,341	\$1,341
587	Amount appropriated in this Act	\$5,989,535	\$6,400,706

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

588	Total Funds		\$2,911,399
589	State Funds		\$2,911,399
590	State General Funds		\$2,911,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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591	Amount from previous Appropriations Act (HB 76) as amended	\$2,830,399	\$2,830,399
592	Increase funds for utility costs associated with new lab operations.	\$81,000	\$81,000
593	Amount appropriated in this Act	\$2,911,399	\$2,911,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

594	Total Funds		\$996,667
595	State Funds		\$996,667
596	State General Funds		\$996,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
597	Amount from previous Appropriations Act (HB 76) as amended	\$973,518	\$973,518
598	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,600	\$23,600
599	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$451)	(\$451)
600	Amount appropriated in this Act	\$996,667	\$996,667

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.

601	Total Funds		\$4,267,360
602	Federal Funds and Grants		\$359,145
603	Federal Funds Not Specifically Identified		\$359,145
604	Other Funds		\$1,190,182
605	Other Funds - Not Specifically Identified		\$1,190,182
606	State Funds		\$2,718,033
607	State General Funds		\$2,718,033

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
608	Amount from previous Appropriations Act (HB 76) as amended	\$2,670,085	\$4,219,412
609	Reflect an adjustment in merit system assessments. (CC:Yes)	\$271	\$271
610	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$49,090	\$49,090
611	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,284)	(\$5,284)
612	Reflect an adjustment in TeamWorks billings.	\$2,717	\$2,717
613	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$1,154	\$1,154
614	Reflect a change in the program purpose statement. (CC:Yes; The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.)	\$0	\$0
615	Reduce personal services to reflect operational efficiencies and eliminate 10 vacant positions. (CC:Eliminate 10 vacant positions.)	\$0	\$0
616	Amount appropriated in this Act	\$2,718,033	\$4,267,360

Section 14: Banking and Finance, Department of

617	Total Funds	\$12,698,264
618	State Funds	\$12,698,264
619	State General Funds	\$12,698,264

14.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

620	Total Funds	\$2,624,075
621	State Funds	\$2,624,075
622	State General Funds	\$2,624,075

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
623	Amount from previous Appropriations Act (HB 76) as amended	\$2,322,612
624	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$58,972
625	Reflect an adjustment in merit system assessments. (CC:Yes)	\$622
626	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$522)
627	Reflect an adjustment in TeamWorks billings.	\$693
628	Reflect an adjustment in payroll shared services billings.	\$257
629	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$6,441
630	Increase funds for one business analyst (\$114,000) and one desktop support technician (\$98,000).	\$212,000
631	Increase funds for telecommunications expenses associated with the new information technology system.	\$23,000
632	Amount appropriated in this Act	\$2,624,075

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

633	Total Funds	\$8,004,577
634	State Funds	\$8,004,577
635	State General Funds	\$8,004,577

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
636	Amount from previous Appropriations Act (HB 76) as amended	\$7,561,890
637	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$190,223
638	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,007
639	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,836)
640	Reflect an adjustment in payroll shared services billings.	\$1,363
641	Increase funds for personal services for the retention of financial examiners.	\$251,930
642	Amount appropriated in this Act	\$8,004,577

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

643	Total Funds	\$2,069,612
644	State Funds	\$2,069,612
645	State General Funds	\$2,069,612

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

646	Amount from previous Appropriations Act (HB 76) as amended	\$2,021,188	\$2,021,188
647	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,276	\$48,276
648	Reflect an adjustment in merit system assessments. (CC:Yes)	\$509	\$509
649	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$716)	(\$716)
650	Reflect an adjustment in payroll shared services billings.	\$355	\$355
651	Amount appropriated in this Act	\$2,069,612	\$2,069,612

Section 15: Behavioral Health and Developmental Disabilities, Department of

652	Total Funds		\$1,207,537,095
653	Federal Funds and Grants		\$144,666,334
654	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
655	Medical Assistance Program (CFDA 93.778)		\$25,361,291
656	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
657	Social Services Block Grant (CFDA 93.667)		\$40,481,142
658	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
659	Federal Funds Not Specifically Identified		\$5,081,397
660	Other Funds		\$30,776,453
661	Agency Funds		\$23,202,036
662	Other Funds - Not Specifically Identified		\$7,574,417
663	State Funds		\$1,032,094,308
664	State General Funds		\$1,021,839,170
665	Tobacco Settlement Funds		\$10,255,138

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

666	Total Funds		\$90,928,897
667	Federal Funds and Grants		\$44,254,231
668	Medical Assistance Program (CFDA 93.778)		\$50,000
669	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$29,607,511
670	Social Services Block Grant (CFDA 93.667)		\$2,500,000
671	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
672	Other Funds		\$434,903
673	Agency Funds		\$434,903
674	State Funds		\$46,239,763
675	State General Funds		\$46,239,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
676	Amount from previous Appropriations Act (HB 76) as amended	\$45,207,774	\$89,896,908
677	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$363,207	\$363,207
678	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,272	\$1,272
679	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$48,470)	(\$48,470)
680	Provide one-time funds for the Highland Rivers Health CSB Home Again pilot program to serve residents in region one.	\$715,980	\$715,980
681	Amount appropriated in this Act	\$46,239,763	\$90,928,897

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

682	Total Funds		\$355,318,723
683	Federal Funds and Grants		\$42,980,753
684	Medical Assistance Program (CFDA 93.778)		\$12,336,582
685	Social Services Block Grant (CFDA 93.667)		\$30,644,171
686	Other Funds		\$12,960,000
687	Agency Funds		\$12,960,000

688	State Funds	\$299,377,970
689	State General Funds	\$289,122,832
690	Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
691 Amount from previous Appropriations Act (HB 76) as amended	\$286,219,960	\$342,160,713
692 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,596,844	\$4,596,844
693 Reflect an adjustment in merit system assessments. (CC:Yes)	\$7,766	\$7,766
694 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$426,144)	(\$426,144)
695 Increase funds for 100 additional slots for the New Options Waiver (NOW).	\$1,223,897	\$1,223,897
696 Reduce funds to reflect an increase in Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$2,676,130)	(\$2,676,130)
697 Eliminate one-time funds for Georgia Options for the severely disabled.	(\$150,000)	(\$150,000)
698 Provide six months of funding to reflect a provider rate increase for the Comprehensive Supports Waiver Program (COMP).	\$11,900,000	\$11,900,000
699 Transfer funds to the Direct Care Support Services program to align with projected expenditures due to the closing of one hospital unit.	(\$5,400,000)	(\$5,400,000)
700 Increase funds for 93 additional direct care staff at the Gracewood Campus in Augusta to remain in compliance with federal guidelines.	\$2,843,506	\$2,843,506
701 Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$1,228,271	\$1,228,271
702 Increase funds for Rockdale Cares.	\$10,000	\$10,000
703 Amount appropriated in this Act	----- \$299,377,970	----- \$355,318,723

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

704	Total Funds	\$97,364,149
705	Other Funds	\$26,500
706	Other Funds - Not Specifically Identified	\$26,500
707	State Funds	\$97,337,649
708	State General Funds	\$97,337,649

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
709 Amount from previous Appropriations Act (HB 76) as amended	\$91,100,073	\$91,126,573
710 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,517,486	\$1,517,486
711 Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,564	\$2,564
712 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,673)	(\$46,673)
713 Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$4,764,199	\$4,764,199
714 Amount appropriated in this Act	----- \$97,337,649	----- \$97,364,149

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

715	Total Funds	\$378,203,095
716	Federal Funds and Grants	\$11,858,953
717	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
718	Medical Assistance Program (CFDA 93.778)	\$2,070,420
719	Federal Funds Not Specifically Identified	\$3,062,355
720	Other Funds	\$1,090,095
721	Other Funds - Not Specifically Identified	\$1,090,095
722	State Funds	\$365,254,047
723	State General Funds	\$365,254,047

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
724 Amount from previous Appropriations Act (HB 76) as amended	\$351,717,528	\$364,666,576
725 Provide funds for merit-based pay adjustments and employee recruitment and	\$5,858,685	\$5,858,685

	retention initiatives effective July 1, 2016.		
726	Reflect an adjustment in merit system assessments. (CC:Yes)	\$21,751	\$21,751
727	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$277,135)	(\$277,135)
728	Increase funds for one Behavioral Health Crisis Center to provide community-based emergency/urgent mental health services.	\$5,700,000	\$5,700,000
729	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$2,233,218	\$2,233,218
730	Utilize existing Projects for Assistance in Transition from Homelessness (PATH) funds to increase access to supportive housing. (CC:Yes)	\$0	\$0
731	Amount appropriated in this Act	\$365,254,047	\$378,203,095

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

732	Total Funds		\$11,236,003
733	Federal Funds and Grants		\$7,928,149
734	Medical Assistance Program (CFDA 93.778)		\$50,000
735	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$7,878,149
736	State Funds		\$3,307,854
737	State General Funds		\$3,307,854

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
738	Amount from previous Appropriations Act (HB 76) as amended	\$3,281,399	\$11,209,548
739	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$26,363	\$26,363
740	Reflect an adjustment in merit system assessments. (CC:Yes)	\$92	\$92
741	Amount appropriated in this Act	\$3,307,854	\$11,236,003

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

742	Total Funds		\$12,572,357
743	Federal Funds and Grants		\$3,588,692
744	Medical Assistance Program (CFDA 93.778)		\$3,588,692
745	State Funds		\$8,983,665
746	State General Funds		\$8,983,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
747	Amount from previous Appropriations Act (HB 76) as amended	\$8,840,683	\$12,429,375
748	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$147,262	\$147,262
749	Reflect an adjustment in merit system assessments. (CC:Yes)	\$249	\$249
750	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,529)	(\$4,529)
751	Amount appropriated in this Act	\$8,983,665	\$12,572,357

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

752	Total Funds		\$6,472,393
753	State Funds		\$6,472,393
754	State General Funds		\$6,472,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
755	Amount from previous Appropriations Act (HB 76) as amended	\$5,230,226	\$5,230,226
756	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$42,020	\$42,020
757	Reflect an adjustment in merit system assessments. (CC:Yes)	\$147	\$147
758	Provide funds to implement the juvenile code rewrite.	\$1,200,000	\$1,200,000
759	Amount appropriated in this Act	\$6,472,393	\$6,472,393

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

760	Total Funds	\$63,268,961
761	Federal Funds and Grants	\$10,324,515
762	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
763	Medical Assistance Program (CFDA 93.778)	\$2,886,984
764	Other Funds	\$2,669,781
765	Agency Funds	\$85,000
766	Other Funds - Not Specifically Identified	\$2,584,781
767	State Funds	\$50,274,665
768	State General Funds	\$50,274,665

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
769	Amount from previous Appropriations Act (HB 76) as amended	\$49,342,643
770	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$821,918
771	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,389
772	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$25,280)
773	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$133,995
774	Amount appropriated in this Act	\$50,274,665
		----- \$63,268,961

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

775	Total Funds	\$49,644,487
776	Federal Funds and Grants	\$11,715,584
777	Medical Assistance Program (CFDA 93.778)	\$4,378,613
778	Social Services Block Grant (CFDA 93.667)	\$7,336,971
779	Other Funds	\$22,133
780	Agency Funds	\$22,133
781	State Funds	\$37,906,770
782	State General Funds	\$37,906,770

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
783	Amount from previous Appropriations Act (HB 76) as amended	\$37,465,230
784	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$326,958
785	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,511
786	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$165,501)
787	Reflect an adjustment in TeamWorks billings.	\$113,279
788	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$165,293
789	Amount appropriated in this Act	\$37,906,770
		----- \$49,644,487

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

790	Total Funds	\$129,245,186
791	Other Funds	\$13,573,041
792	Agency Funds	\$9,700,000
793	Other Funds - Not Specifically Identified	\$3,873,041
794	State Funds	\$115,672,145
795	State General Funds	\$115,672,145

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
796	Amount from previous Appropriations Act (HB 76) as amended	\$108,858,524
797	Provide funds for merit-based pay adjustments and employee recruitment and	\$874,587
		----- \$122,431,565

	retention initiatives effective July 1, 2016.		
798	Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,063	\$3,063
799	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$535,971	\$535,971
800	Transfer funds from the Adult Developmental Disabilities Services program to align with projected expenditures due to the closing of one hospital unit.	\$5,400,000	\$5,400,000
801	Amount appropriated in this Act	\$115,672,145	\$129,245,186

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

802	Total Funds		\$10,232,894
803	Federal Funds and Grants		\$9,996,415
804	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$9,996,415
805	State Funds		\$236,479
806	State General Funds		\$236,479

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
807	Amount from previous Appropriations Act (HB 76) as amended	\$234,588	\$10,231,003
808	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,885	\$1,885
809	Reflect an adjustment in merit system assessments. (CC:Yes)	\$6	\$6
810	Amount appropriated in this Act	\$236,479	\$10,232,894

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

811	Total Funds		\$2,269,863
812	Federal Funds and Grants		\$2,019,042
813	Federal Funds Not Specifically Identified		\$2,019,042
814	State Funds		\$250,821
815	State General Funds		\$250,821

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
816	Amount from previous Appropriations Act (HB 76) as amended	\$244,153	\$2,263,195
817	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$6,668	\$6,668
818	Amount appropriated in this Act	\$250,821	\$2,269,863

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

819	Total Funds		\$780,087
820	State Funds		\$780,087
821	State General Funds		\$780,087

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
822	Amount from previous Appropriations Act (HB 76) as amended	\$673,381	\$673,381
823	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,859	\$16,859
824	Reflect an adjustment in merit system assessments. (CC:Yes)	\$296	\$296
825	Increase funds for one clinical evaluator.	\$89,551	\$89,551
826	Amount appropriated in this Act	\$780,087	\$780,087

Section 16: Community Affairs, Department of

827	Total Funds		\$281,234,807
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828	Federal Funds and Grants	\$192,544,116
829	Federal Funds Not Specifically Identified	\$192,544,116
830	Other Funds	\$16,159,152
831	Agency Funds	\$149,849
832	Other Funds - Not Specifically Identified	\$16,009,303
833	State Funds	\$72,531,539
834	State General Funds	\$72,531,539

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

835	Total Funds	\$477,382
836	Other Funds	\$224,020
837	Other Funds - Not Specifically Identified	\$224,020
838	State Funds	\$253,362
839	State General Funds	\$253,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
840	Amount from previous Appropriations Act (HB 76) as amended	\$246,966
841	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,593
842	Reflect an adjustment in merit system assessments. (CC:Yes)	\$53
843	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$250)
844	Amount appropriated in this Act	----- \$253,362
		\$477,382

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

845	Total Funds	\$4,305,071
846	Federal Funds and Grants	\$242,503
847	Federal Funds Not Specifically Identified	\$242,503
848	Other Funds	\$60,190
849	Other Funds - Not Specifically Identified	\$60,190
850	State Funds	\$4,002,378
851	State General Funds	\$4,002,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
852	Amount from previous Appropriations Act (HB 76) as amended	\$3,773,704
853	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$29,434
854	Reflect an adjustment in merit system assessments. (CC:Yes)	\$236
855	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$996)
856	Increase funds for environmental projects.	\$100,000
857	Provide funds for Coastal Regional Commission of Georgia grants for coastal infrastructure.	\$100,000
858	Amount appropriated in this Act	----- \$4,002,378
		\$4,305,071

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

859	Total Funds	\$7,572,263
860	Federal Funds and Grants	\$3,348,158

861	Federal Funds Not Specifically Identified	\$3,348,158
862	Other Funds	\$3,313,069
863	Other Funds - Not Specifically Identified	\$3,313,069
864	State Funds	\$911,036
865	State General Funds	\$911,036

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
866	Amount from previous Appropriations Act (HB 76) as amended	\$1,128,518
867	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,193
868	Reflect an adjustment in merit system assessments. (CC:Yes)	\$10
869	Reflect an adjustment in TeamWorks billings.	\$2,103
870	Reflect an adjustment in payroll shared services billings.	\$1,124
871	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$2,990
872	Transfer funds from the Georgia Advocacy Office contract to the Special Housing Initiatives program for the Home Access initiative.	(\$224,902)
873	Amount appropriated in this Act	\$911,036
		\$7,572,263

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

874	Total Funds	\$53,519,604
875	Federal Funds and Grants	\$51,572,530
876	Federal Funds Not Specifically Identified	\$51,572,530
877	Other Funds	\$305,415
878	Other Funds - Not Specifically Identified	\$305,415
879	State Funds	\$1,641,659
880	State General Funds	\$1,641,659

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
881	Amount from previous Appropriations Act (HB 76) as amended	\$1,604,758
882	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$38,008
883	Reflect an adjustment in merit system assessments. (CC:Yes)	\$304
884	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,411)
885	Amount appropriated in this Act	\$1,641,659
		\$53,519,604

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

886	Total Funds	\$14,343,460
887	Federal Funds and Grants	\$8,768,721
888	Federal Funds Not Specifically Identified	\$8,768,721
889	Other Funds	\$5,574,739
890	Other Funds - Not Specifically Identified	\$5,574,739

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

891	Total Funds	\$1,379,040
892	Federal Funds and Grants	\$108,000

893	Federal Funds Not Specifically Identified	\$108,000
894	Other Funds	\$188,650
895	Other Funds - Not Specifically Identified	\$188,650
896	State Funds	\$1,082,390
897	State General Funds	\$1,082,390

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
898	Amount from previous Appropriations Act (HB 76) as amended	\$1,055,291
899	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$27,625
900	Reflect an adjustment in merit system assessments. (CC:Yes)	\$221
901	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$747)
902	Amount appropriated in this Act	\$1,082,390
	-----	\$1,379,040

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

903	Total Funds	\$130,986,993
904	Federal Funds and Grants	\$126,017,466
905	Federal Funds Not Specifically Identified	\$126,017,466
906	Other Funds	\$4,969,527
907	Other Funds - Not Specifically Identified	\$4,969,527

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

908	Total Funds	\$449,439
909	Other Funds	\$42,213
910	Other Funds - Not Specifically Identified	\$42,213
911	State Funds	\$407,226
912	State General Funds	\$407,226

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
913	Amount from previous Appropriations Act (HB 76) as amended	\$396,775
914	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$10,697
915	Reflect an adjustment in merit system assessments. (CC:Yes)	\$86
916	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$332)
917	Amount appropriated in this Act	\$407,226
	-----	\$449,439

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

918	Total Funds	\$6,524,904
919	Federal Funds and Grants	\$2,391,738
920	Federal Funds Not Specifically Identified	\$2,391,738
921	Other Funds	\$945,372
922	Other Funds - Not Specifically Identified	\$945,372
923	State Funds	\$3,187,794
924	State General Funds	\$3,187,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
925	Amount from previous Appropriations Act (HB 76) as amended	\$2,962,892
926	Transfer funds from the Georgia Advocacy Office contract to the Special Housing	\$224,902
	-----	\$224,902

Initiatives program for the Home Access initiative.		
927	Amount appropriated in this Act	\$3,187,794
		\$6,524,904

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

928	Total Funds	\$1,031,728
929	Other Funds	\$149,849
930	Agency Funds	\$149,849
931	State Funds	\$881,879
932	State General Funds	\$881,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
933	Amount from previous Appropriations Act (HB 76) as amended	\$764,225
		\$914,074
934	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$18,008
		\$18,008
935	Reflect an adjustment in merit system assessments. (CC:Yes)	\$144
		\$144
936	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$498)
		(\$498)
937	Increase funds for the Second Harvest of South Georgia food bank to fund a study to maximize distribution of food utilizing existing local resources and available federal dollars. (CC:Provide one-time funding for the Second Harvest of South Georgia to commission a food bank product distribution model that maximizes financial partnerships.)	\$25,000
		\$25,000
938	Increase funds for Central State Hospital Redevelopment Authority for Environmental Phase I studies.	\$75,000
		\$75,000
939	Amount appropriated in this Act	\$881,879
		\$1,031,728

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

940	Total Funds	\$26,732,535
941	Federal Funds and Grants	\$95,000
942	Federal Funds Not Specifically Identified	\$95,000
943	Other Funds	\$240,587
944	Other Funds - Not Specifically Identified	\$240,587
945	State Funds	\$26,396,948
946	State General Funds	\$26,396,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
947	Amount from previous Appropriations Act (HB 76) as amended	\$26,092,153
		\$26,427,740
948	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,963
		\$4,963
949	Reflect an adjustment in merit system assessments. (CC:Yes)	\$40
		\$40
950	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$208)
		(\$208)
951	Increase funds for Regional Economic Business Assistance grants. (CC:No)	\$0
		\$0
952	Use new and existing funds for small film production business grants.	\$300,000
		\$300,000
953	Amount appropriated in this Act	\$26,396,948
		\$26,732,535

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

954	Total Funds	\$838,495
955	State Funds	\$838,495
956	State General Funds	\$838,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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957	Amount from previous Appropriations Act (HB 76) as amended	\$983,495	\$983,495
958	Reduce one-time funds for the Metropolitan North Georgia Water Planning District. (CC:Reduce funds and fund the 2017 Metropolitan North Georgia Water Planning contract.)	(\$250,000)	(\$250,000)
959	Increase funds for the Georgia Rural Water Association.	\$50,000	\$50,000
960	Increase funds for the grants for Resource Conservation and Development districts.	\$55,000	\$55,000
961	Amount appropriated in this Act	\$838,495	\$838,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

962	Total Funds	\$12,928,372
963	State Funds	\$12,928,372
964	State General Funds	\$12,928,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
965	Amount from previous Appropriations Act (HB 76) as amended	\$12,881,465
966	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,430
967	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,004)
968	Reflect an adjustment in TeamWorks billings.	\$481
969	Amount appropriated in this Act	\$12,928,372

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

970	Total Funds	\$20,145,521
971	Other Funds	\$145,521
972	Other Funds - Not Specifically Identified	\$145,521
973	State Funds	\$20,000,000
974	State General Funds	\$20,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
975	Amount from previous Appropriations Act (HB 76) as amended	\$20,000,000
976	Increase funds for rural economic development projects. (CC:No)	\$0
977	Establish a new contract with the Georgia Forestry Commission for \$450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. (CC:No)	\$0
978	Amount appropriated in this Act	\$20,000,000

Section 17: Community Health, Department of

979	Total Funds	\$14,365,986,322
980	Federal Funds and Grants	\$7,363,159,783
981	Medical Assistance Program (CFDA 93.778)	\$6,878,213,716
982	State Children's Insurance Program (CFDA 93.767)	\$458,302,666
983	Federal Funds Not Specifically Identified	\$26,643,401
984	Other Funds	\$222,272,597
985	Agency Funds	\$77,787,554
986	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
987	Other Funds - Not Specifically Identified	\$5,098,519
988	State Funds	\$3,204,819,543
989	Hospital Provider Payment	\$283,993,012
990	Nursing Home Provider Fees	\$167,969,114
991	State General Funds	\$2,652,773,436
992	Tobacco Settlement Funds	\$100,083,981
993	Intra-State Government Transfers	\$3,575,734,399
994	Health Insurance Payments	\$3,294,877,137
995	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

996	Total Funds	\$394,059,740
997	Federal Funds and Grants	\$304,869,072
998	Medical Assistance Program (CFDA 93.778)	\$268,755,764
999	State Children's Insurance Program (CFDA 93.767)	\$34,192,075
1000	Federal Funds Not Specifically Identified	\$1,921,233
1001	Other Funds	\$4,614,769
1002	Agency Funds	(\$183,750)
1003	Other Funds - Not Specifically Identified	\$4,798,519
1004	State Funds	\$63,264,314
1005	State General Funds	\$63,264,314
1006	Intra-State Government Transfers	\$21,311,585
1007	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1008	Amount from previous Appropriations Act (HB 76) as amended	\$65,283,852	\$387,534,484
1009	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$569,537	\$569,537
1010	Reflect an adjustment in merit system assessments. (CC:Yes)	\$4,302	\$4,302
1011	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$67,604)	(\$67,604)
1012	Reflect an adjustment in TeamWorks billings.	\$24,035	\$24,035
1013	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$15,014	\$15,014
1014	Provide funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.	\$1,817,591	\$3,900,916
1015	Replace the loss of federal funds for the Medicaid Management Information System (MMIS).	\$2,155,857	\$0
1016	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) increase from 76.68% to 100% for PeachCare administrative expenses.	(\$7,669,673)	\$0
1017	Reduce funds for contracts.	(\$275,625)	(\$735,000)
1018	Utilize existing funds to initiate contract services with an external firm for mandatory nursing home audits. (CC:Yes)	\$0	\$0
1019	Transfer funds from the Medicaid: Aged, Blind and Disabled program for positions and operational costs related to the Community Care Services Program (CCSP).	\$1,407,028	\$2,814,056
1020	Redirect any administrative savings from the transfer of the Community Care Services Program (CCSP) to fund additional slots and report to the Georgia General Assembly on progress by January 1, 2017. (CC:Yes)	\$0	\$0
1021	The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq., is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (CC:Yes; The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq. and within the parameters of O.C.G.A. 49-4-142.2, is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act.)	\$0	\$0
1022	The Department shall inspect each medical facility that the Department is authorized to regulate under paragraph (7) of O.C.G.A. 31-2-1 on an annual basis, maintain records of inspections and violations, and deliver an annual report on such inspections to the General Assembly within 30 days of the end of each Fiscal Year. (CC:Yes)	\$0	\$0
1023	Amount appropriated in this Act	----- \$63,264,314	\$394,059,740

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1024	Total Funds	\$818,684
1025	State Funds	\$818,684
1026	State General Funds	\$818,684

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1027 Amount from previous Appropriations Act (HB 76) as amended	\$812,629	\$812,629
1028 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,304	\$6,304
1029 Reflect an adjustment in merit system assessments. (CC:Yes)	\$54	\$54
1030 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$303)	(\$303)
1031 Amount appropriated in this Act	----- \$818,684	----- \$818,684

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1032 Total Funds	\$756,419
1033 State Funds	\$756,419
1034 State General Funds	\$756,419

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1035 Amount from previous Appropriations Act (HB 76) as amended	\$750,826	\$750,826
1036 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,824	\$5,824
1037 Reflect an adjustment in merit system assessments. (CC:Yes)	\$49	\$49
1038 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$280)	(\$280)
1039 Amount appropriated in this Act	----- \$756,419	----- \$756,419

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1040 Total Funds	\$28,055,923
1041 Federal Funds and Grants	\$16,446,551
1042 Medical Assistance Program (CFDA 93.778)	\$416,250
1043 Federal Funds Not Specifically Identified	\$16,030,301
1044 State Funds	\$11,609,372
1045 State General Funds	\$11,609,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1046 Amount from previous Appropriations Act (HB 76) as amended	\$10,662,932	\$27,109,483
1047 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$82,713	\$82,713
1048 Reflect an adjustment in merit system assessments. (CC:Yes)	\$703	\$703
1049 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,976)	(\$3,976)
1050 Eliminate one-time start-up funds for Federally Qualified Health Centers.	(\$250,000)	(\$250,000)
1051 Reduce funds for charity clinics. (CC:No)	\$0	\$0
1052 Provide funds for two Federally Qualified Health Center community start-up grants in Jackson County and Jenkins County.	\$500,000	\$500,000
1053 Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.	\$250,000	\$250,000
1054 Utilize existing funds to continue the Rural Hospital Stabilization Committee's grants to the current pilot sites in Emanuel, Crisp, Appling, and Union counties. (CC:Yes; Utilize existing funds to continue the Rural Hospital Stabilization Committee's grants, with pilot sites to be selected by the Rural Hospital Stabilization Committee.)	\$0	\$0
1055 Increase one-time funds for the purchase of three telemedicine equipment devices to support middle Georgia EMS services.	\$42,000	\$42,000
1056 Increase funds to the Southwest Georgia Cancer Coalition to assist with access to quality cancer care and treatment in southwest Georgia.	\$25,000	\$25,000
1057 Increase funds to establish a Patient Centered Medical Home (PCMH) grant program for rural stabilization.	\$300,000	\$300,000
1058 Amount appropriated in this Act	----- \$11,609,372	----- \$28,055,923

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1059	Total Funds	\$20,748,837
1060	Federal Funds and Grants	\$9,638,318
1061	Medical Assistance Program (CFDA 93.778)	\$3,733,665
1062	Federal Funds Not Specifically Identified	\$5,904,653
1063	Other Funds	\$100,000
1064	Agency Funds	\$100,000
1065	State Funds	\$11,010,519
1066	State General Funds	\$11,010,519

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1067	Amount from previous Appropriations Act (HB 76) as amended	\$10,929,096
1068	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$84,778
1069	Reflect an adjustment in merit system assessments. (CC:Yes)	\$720
1070	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,075)
1071	Amount appropriated in this Act	\$11,010,519
	-----	\$20,748,837

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1072	Total Funds	\$399,662,493
1073	Federal Funds and Grants	\$257,075,969
1074	Medical Assistance Program (CFDA 93.778)	\$257,075,969
1075	Other Funds	\$142,586,524
1076	Agency Funds	\$3,200,000
1077	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1078	Total Funds	\$5,437,966,232
1079	Federal Funds and Grants	\$3,449,809,344
1080	Medical Assistance Program (CFDA 93.778)	\$3,447,022,130
1081	Federal Funds Not Specifically Identified	\$2,787,214
1082	Other Funds	\$62,342,988
1083	Agency Funds	\$62,342,988
1084	State Funds	\$1,658,525,268
1085	Hospital Provider Payment	\$29,862,365
1086	Nursing Home Provider Fees	\$167,969,114
1087	State General Funds	\$1,454,501,983
1088	Tobacco Settlement Funds	\$6,191,806
1089	Intra-State Government Transfers	\$267,288,632
1090	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1091	Amount from previous Appropriations Act (HB 76) as amended	\$1,581,476,106
1092	Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400). (CC:Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$21,007,707) and Cystic Fibrosis drugs (\$3,390,400).)	\$24,398,107
1093	Reflect an adjustment for growth in Medicaid based on projected need.	(\$31,351,260)
1094	Increase funds to reflect a projected increase in the Medicare Part D Clawback payment.	\$8,088,994
1095	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$21,039,788
1096	Transfer \$46,488,969 in state general funds and \$6,191,806 in tobacco settlement funds for the Community Care Services Program (CCSP) from the Elder	\$52,680,775

	Community Living Services program in the Department of Human Services.		
1097	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$19,643,417)	\$0
1098	Reflect additional revenue from hospital provider payments.	\$1,242,217	\$3,857,817
1099	Reduce funds for previous changes in rate calculations for nursing facility operator changes to reflect projected expenditures.	(\$4,100,000)	(\$12,736,875)
1100	Increase funds to provide for a 3% inflation adjustment on the 2012 nursing home cost reports.	\$11,300,000	\$35,104,070
1101	Increase funds for the Independent Care Waiver Program (ICWP) Personal Support rates to match the CCSP and SOURCE program rates.	\$3,774,382	\$11,725,325
1102	Increase funds for the reimbursement rates for Adult Day Health Centers by 5% to provide parity with other home and community-based service providers.	\$399,670	\$1,241,597
1103	Provide funds to increase reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program.	\$2,000,000	\$6,213,110
1104	Evaluate budget neutral payment methodologies for Medicaid member access to services provided by newly-enrolled long-term acute care and inpatient rehabilitation hospitals. (CC:Yes)	\$0	\$0
1105	Transfer funds to the Departmental Administration and Program Support programs for positions and operational costs related to the Community Care Services Program (CCSP).	(\$1,407,028)	(\$2,814,056)
1106	Increase funds for a 3% increase in ventilator reimbursement rates.	\$95,041	\$295,250
1107	Transfer funds for the increased reimbursement rates for select primary care and OB/GYN codes from the Medicaid: Low-Income Medicaid program to reflect the anticipated increase attributable to each program. (CC:Transfer funds for the increased reimbursement rates for 32 select primary care and OB/GYN codes from the Medicaid: Low-Income Medicaid program to reflect the anticipated increase attributable to each program.)	\$9,279,118	\$28,826,089
1108	Transfer funds for the increase in reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program to the Medicaid: Low-Income Medicaid program to reflect the anticipated increase attributable to each program.	(\$747,225)	(\$2,321,296)
1109	Amount appropriated in this Act	\$1,658,525,268	\$5,437,966,232

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1110	Total Funds		\$4,316,849,891
1111	Federal Funds and Grants		\$2,901,209,938
1112	Medical Assistance Program (CFDA 93.778)		\$2,901,209,938
1113	Other Funds		\$12,328,316
1114	Agency Funds		\$12,328,316
1115	State Funds		\$1,389,894,790
1116	Hospital Provider Payment		\$254,130,647
1117	State General Funds		\$1,041,871,968
1118	Tobacco Settlement Funds		\$93,892,175
1119	Intra-State Government Transfers		\$13,416,847
1120	Medicaid Services Payments - Other Agencies		\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1121	Amount from previous Appropriations Act (HB 76) as amended	\$1,285,085,321	\$3,933,283,365
1122	Increase funds for growth in Medicaid based on projected need.	\$92,393,815	\$287,026,452
1123	Replace \$16,076,082 in tobacco settlement funds with state general funds. (CC:Yes)	\$0	\$0
1124	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$18,800,043)	\$0
1125	Reflect additional revenue from hospital provider payments.	\$10,495,334	\$32,594,205
1126	Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	\$1,827,220	\$5,674,596
1127	Provide funds to increase reimbursement rates for select primary care and OB/GYN codes to 100% of 2014 Medicare levels.	\$26,203,315	\$81,402,035
1128	Provide funds to increase the Advanced Life Support (ALS) emergency transport code reimbursement rate for EMS providers by 7%.	\$634,314	\$1,970,531
1129	Effective July 1, 2016, Care Management Organizations (CMO) are required to increase their current per unit reimbursement rates for contracted primary care, OB/GYN, and EMS providers at the increased rates mandated by HB 751. (CC:Yes)	\$0	\$0
1130	The Department of Community Health is directed to evaluate cost-saving measures	\$200,000	\$200,000

through accurate diagnosis of ADHD and report back to the Georgia General Assembly by January 1, 2017. (CC:Provide funds to evaluate cost-saving measures through accurate diagnosis of ADHD through NEBA and report back to the Georgia General Assembly by January 1, 2017.)

1131	Increase funds for a \$250 add-on payment for newborn delivery and newborn admission after delivery in rural counties (population less than 35,000.) (CC:Increase funds for a \$250 add-on payment for newborn delivery in rural counties (population less than 35,000).)	\$387,407	\$1,203,500
1132	Increase funds to establish a Patient Centered Medical Home (PCMH) grant program for rural stabilization. (CC:No; Reflect in Health Care Access and Improvement.)	\$0	\$0
1133	Transfer funds for the increased reimbursement rates for select primary care and OB/GYN codes to the Medicaid: Aged, Blind, and Disabled programs to reflect the anticipated increase attributable to each program. (CC:Transfer funds for the increased reimbursement rates for 32 select primary care and OB/GYN codes to the Medicaid: Aged, Blind, and Disabled programs to reflect the anticipated increase attributable to each program.)	(\$9,279,118)	(\$28,826,089)
1134	Transfer funds for the increase in reimbursement rate for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program from the Medicaid: Aged, Blind, and Disabled program to reflect the anticipated increase attributable to each program.	\$747,225	\$2,321,296
1135	Amount appropriated in this Act	\$1,389,894,790	\$4,316,849,891

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1136	Total Funds	\$424,262,374
1137	Federal Funds and Grants	\$424,110,591
1138	State Children's Insurance Program (CFDA 93.767)	\$424,110,591
1139	Intra-State Government Transfers	\$151,783
1140	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1141	Amount from previous Appropriations Act (HB 76) as amended	\$24,648,601	\$424,124,694
1142	Reduce funds to reflect an increase in enhanced Federal Medical Assistance Percentage from 94.22% to 100%.	(\$22,821,381)	\$0
1143	Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	(\$1,827,220)	\$0
1144	Increase funds to increase reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program.	\$0	\$137,680
1145	Amount appropriated in this Act	\$0	\$424,262,374

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1146	Total Funds	\$3,273,565,552
1147	Intra-State Government Transfers	\$3,273,565,552
1148	Health Insurance Payments	\$3,273,565,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1149	Amount from previous Appropriations Act (HB 76) as amended	\$0	\$3,198,611,114
1150	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	\$4,252,738
1151	Reduce funds for the reduction in employee contribution rates effective January 1, 2016.	\$0	(\$11,100,000)
1152	Increase funds for Medicare Advantage plans effective January 1, 2016.	\$0	\$91,600,000
1153	Reduce funds by identifying future year plan design changes.	\$0	(\$32,784,000)
1154	Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).	\$0	(\$7,420,000)
1155	Increase funds for a scheduled increase of the employer contribution rate for non-certificated school service employees from \$746.20 to \$846.20 effective January 1, 2017.	\$0	\$30,405,700
1156	Authorize a pilot program for non-certificated system-directed health care coverage for a 24-month pilot effective for coverage year January 1, 2017, at the end of which the participating systems may opt to return to the state plan without penalty.	\$0	\$0

	<i>(CC:Yes)</i>		
1157	Reflect a total fund balance for Other Post-Employment Benefits (OPEB) liabilities of \$925,103,053 by recognizing 2015 payments (\$478,094,972) and pending deposits (\$314,627,314). <i>(CC:Yes)</i>	\$0	\$0
1158	Amount appropriated in this Act	\$0	\$3,273,565,552

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1159	Total Funds	\$981,797
1160	State Funds	\$981,797
1161	State General Funds	\$981,797

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1162	Amount from previous Appropriations Act (HB 76) as amended	\$659,458	\$659,458
1163	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,467	\$13,467
1164	Reflect an adjustment in merit system assessments. <i>(CC:Yes)</i>	\$93	\$93
1165	Transfer funds from the Graduate Medical Education program to support tracking long-term rural capacity needs for physicians and other healthcare providers.	\$208,779	\$208,779
1166	Provide funds for a facilitator position to specialize in emerging residency programs.	\$100,000	\$100,000
1167	Amount appropriated in this Act	\$981,797	\$981,797

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1168	Total Funds	\$11,185,863
1169	State Funds	\$11,185,863
1170	State General Funds	\$11,185,863

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1171	Amount from previous Appropriations Act (HB 76) as amended	\$10,014,219	\$10,014,219
1172	Transfer funds for 72 new residency slots in primary care medicine from the Board of Regents of the University System of Georgia Public Service/Special Funding Initiatives program.	\$1,138,075	\$1,138,075
1173	Transfer funds to the Board Administration program to support tracking long-term rural capacity needs for physicians and other healthcare providers.	(\$208,779)	(\$208,779)
1174	Transfer funds to the Physicians for Rural Areas program for the Georgia South Family Medicine Rural Residency Training Program.	(\$100,000)	(\$100,000)
1175	Provide funds for an emergency medicine residency program at Memorial Health University Medical Center.	\$219,684	\$219,684
1176	Increase funds to provide eight slots total in OB/GYN residency programs with two slots each at Emory, Medical College of Georgia, Morehouse, and Navicent Health Care Macon.	\$122,664	\$122,664
1177	Amount appropriated in this Act	\$11,185,863	\$11,185,863

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1178	Total Funds	\$24,039,911
1179	State Funds	\$24,039,911
1180	State General Funds	\$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1181	Total Funds	\$23,971,870
1182	State Funds	\$23,971,870
1183	State General Funds	\$23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1184	Total Funds	\$1,710,000
1185	State Funds	\$1,710,000
1186	State General Funds	\$1,710,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1187	Amount from previous Appropriations Act (HB 76) as amended	\$1,410,000
1188	Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. (CC:Yes)	\$0
1189	Eliminate funds for the rural dentistry loan repayment program. (CC:No)	\$0
1190	Provide funds for a loan repayment program for Physician Assistants and Advanced Practice Registered Nurses practicing in rural and underserved areas.	\$200,000
1191	Transfer funds from the Graduate Medical Education program to assist Georgia South Family Medicine Rural Residency Training Program.	\$100,000
1192	Increase funds for the Georgia South Family Medicine Rural Residency Training Program. (CC:No)	\$0
1193	Utilize \$60,000 in existing funds for one-time partnership funding for Houston Healthcare and Carl Vinson Veterans Administration residency program. (CC:Yes)	\$0
1194	Amount appropriated in this Act	----- \$1,710,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1195	Total Funds	\$2,437,218
1196	State Funds	\$2,437,218
1197	State General Funds	\$2,437,218

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1198	Amount from previous Appropriations Act (HB 76) as amended	\$2,119,068
1199	Increase funds for the medical student capitation contract for 50 certified residents at Philadelphia College of Osteopathic Medicine.	\$318,150
1200	Amount appropriated in this Act	----- \$2,437,218

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1201	Total Funds	\$2,698,841
1202	Other Funds	\$300,000
1203	Other Funds - Not Specifically Identified	\$300,000
1204	State Funds	\$2,398,841
1205	State General Funds	\$2,398,841

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1206	Amount from previous Appropriations Act (HB 76) as amended	\$2,277,486
1207	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$55,818
1208	Reflect an adjustment in merit system assessments. (CC:Yes)	\$407
1209	Provide funds for the regulation of the vaccine protocol agreements as established by HB 504 (2015 Session).	\$65,130
1210	Amount appropriated in this Act	----- \$2,398,841

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1211	Total Funds	\$2,214,677
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1212	State Funds	\$2,214,677
1213	State General Funds	\$2,214,677

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1214	Amount from previous Appropriations Act (HB 76) as amended	\$2,149,510
1215	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$43,235
1216	Reflect an adjustment in merit system assessments. (CC:Yes)	\$432
1217	Provide funds for increased rent.	\$21,500
1218	Eliminate one-time funds for information technology. (CC:No)	\$0
1219	Amount appropriated in this Act	\$2,214,677

Section 18: Community Supervision, Department of

1220	Total Funds	\$160,528,678
1221	Other Funds	\$10,000
1222	Other Funds - Not Specifically Identified	\$10,000
1223	State Funds	\$160,518,678
1224	State General Funds	\$160,518,678

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1225	Total Funds	\$9,137,028
1226	State Funds	\$9,137,028
1227	State General Funds	\$9,137,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1228	Amount from previous Appropriations Act (HB 76) as amended	\$8,213,943
1229	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$171,315
1230	Reflect an adjustment in merit system assessments. (CC:Yes)	\$4,838
1231	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$15,089
1232	Reflect an adjustment in TeamWorks billings.	\$17,427
1233	Reflect an adjustment in payroll shared services billings.	\$8,670
1234	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$88,134
1235	Transfer funds and three positions from the Field Services program.	\$398,374
1236	Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	\$64,889
1237	Transfer funds and one position from the Department of Corrections' Departmental Administration program.	\$43,429
1238	Transfer funds and two positions from the State Board of Pardons and Paroles' Board Administration program.	\$110,920
1239	Reduce funds to reflect administrative efficiencies. (CC:No)	\$0
1240	Amount appropriated in this Act	\$9,137,028

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1241	Total Funds	\$145,594,620
1242	Other Funds	\$10,000
1243	Other Funds - Not Specifically Identified	\$10,000
1244	State Funds	\$145,584,620
1245	State General Funds	\$145,584,620

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1246	Amount from previous Appropriations Act (HB 76) as amended	\$21,851,578
1247	Provide funds for merit-based pay adjustments and employee recruitment and	\$3,618,865

	retention initiatives effective July 1, 2016.		
1248	Reflect an adjustment in merit system assessments. (CC:Yes)	\$102,926	\$102,926
1249	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$321,013	\$321,013
1250	Reflect an adjustment in TeamWorks billings.	\$370,721	\$370,721
1251	Reflect an adjustment in payroll shared services billings.	\$184,449	\$184,449
1252	Transfer funds and 1,628 positions from the Department of Corrections' Probation Supervision program.	\$89,674,806	\$89,684,806
1253	Transfer funds and nine positions from the Department of Corrections' Offender Management program.	\$458,707	\$458,707
1254	Transfer funds and seven positions from the Department of Corrections' State Prisons program.	\$406,678	\$406,678
1255	Transfer funds and 480 positions from the State Board of Pardons and Paroles' Parole Supervision program.	\$29,217,168	\$29,217,168
1256	Transfer funds and three positions to the Departmental Administration program.	(\$398,374)	(\$398,374)
1257	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$64,889)	(\$64,889)
1258	Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of real estate rentals.	(\$16,528)	(\$16,528)
1259	Annualize efficiencies in operating budget. (CC:No)	\$0	\$0
1260	Reduce one-time funds used to recalibrate the offender supervision risk assessment tool.	(\$75,000)	(\$75,000)
1261	Reduce one-time funds for technology infrastructure.	(\$67,500)	(\$67,500)
1262	Amount appropriated in this Act	\$145,584,620	\$145,594,620

18.3. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

1263	Total Funds	\$629,988
1264	State Funds	\$629,988
1265	State General Funds	\$629,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1266	Amount from previous Appropriations Act (HB 76) as amended	\$609,367
1267	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,254
1268	Reflect an adjustment in merit system assessments. (CC:Yes)	\$459
1269	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,432
1270	Reflect an adjustment in TeamWorks billings.	\$1,653
1271	Reflect an adjustment in payroll shared services billings.	\$823
1272	Amount appropriated in this Act	\$629,988

The following appropriations are for agencies attached for administrative purposes.

18.4. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1273	Total Funds	\$391,988
1274	State Funds	\$391,988
1275	State General Funds	\$391,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1276	Amount from previous Appropriations Act (HB 76) as amended	\$374,981
1277	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,380
1278	Reflect an adjustment in merit system assessments. (CC:Yes)	\$166
1279	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$461
1280	Amount appropriated in this Act	\$391,988

18.5. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1281	Total Funds	\$4,775,054
1282	State Funds	\$4,775,054
1283	State General Funds	\$4,775,054

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1284	Amount from previous Appropriations Act (HB 76) as amended	\$3,741,443
1285	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$92,837
1286	Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,232
1287	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,293
1288	Transfer funds and two positions from the Department of Corrections' Departmental Administration program.	\$280,057
1289	Transfer funds and four positions from the State Board of Pardons and Paroles' Parole Supervision program.	\$392,362
1290	Increase funds for five community coordinators to expand the Georgia Prisoner Re-entry Initiative.	\$388,945
1291	Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of rental space.	(\$129,115)
1292	Amount appropriated in this Act	\$4,775,054

Section 19: Corrections, Department of

1293	Total Funds	\$1,136,080,765
1294	Federal Funds and Grants	\$170,555
1295	Federal Funds Not Specifically Identified	\$170,555
1296	Other Funds	\$13,564,603
1297	Other Funds - Not Specifically Identified	\$13,564,603
1298	State Funds	\$1,122,345,607
1299	State General Funds	\$1,122,345,607

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1300	Total Funds	\$5,000
1301	State Funds	\$5,000
1302	State General Funds	\$5,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1303	Amount from previous Appropriations Act (HB 76) as amended	\$50,000
1304	Reduce funds.	(\$45,000)
1305	Amount appropriated in this Act	\$5,000

19.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1306	Total Funds	\$36,283,517
1307	Federal Funds and Grants	\$70,555
1308	Federal Funds Not Specifically Identified	\$70,555
1309	State Funds	\$36,212,962
1310	State General Funds	\$36,212,962

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1311	Amount from previous Appropriations Act (HB 76) as amended	\$35,423,197
1312	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$411,399
1313	Reflect an adjustment in merit system assessments. (CC:Yes)	\$683
1314	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$50,000)

1315	Reflect an adjustment in TeamWorks billings.	(\$3,525)	(\$3,525)
1316	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$322,424	\$322,424
1317	Transfer funds and one position to the Department of Community Supervision's Departmental Administration program.	(\$43,429)	(\$43,429)
1318	Transfer funds and two positions to the Governor's Office of Transition, Support, and Reentry.	(\$280,057)	(\$280,057)
1319	Transfer funds and six positions from the Probation Supervision program for consolidated banking services.	\$375,744	\$375,744
1320	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$56,526	\$56,526
1321	Provide a report to the General Assembly regarding the effectiveness of educational programs within the department including county correctional facility GED and vocational certificate programs, the charter high school initiative, vocational/technical programs, and the GED fast track program by January 1, 2017 and a follow-up report by January 1, 2018. (CC:Yes)	\$0	\$0
1322	Amount appropriated in this Act	\$36,212,962	\$36,283,517

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1323	Total Funds		\$38,791,091
1324	Other Funds		\$450,000
1325	Other Funds - Not Specifically Identified		\$450,000
1326	State Funds		\$38,341,091
1327	State General Funds		\$38,341,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1328	Amount from previous Appropriations Act (HB 76) as amended	\$30,232,566	\$30,682,566
1329	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$858,702	\$858,702
1330	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,427	\$1,427
1331	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$104,363)	(\$104,363)
1332	Reflect an adjustment in TeamWorks billings.	(\$7,358)	(\$7,358)
1333	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$1,429,639	\$1,429,639
1334	Transfer funds, 82 positions, and 13 vehicles from the Probation Supervision program to consolidate program operations.	\$5,930,478	\$5,930,478
1335	Amount appropriated in this Act	\$38,341,091	\$38,791,091

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1336	Total Funds		\$27,585,059
1337	State Funds		\$27,585,059
1338	State General Funds		\$27,585,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1339	Amount from previous Appropriations Act (HB 76) as amended	\$27,555,071	\$27,555,071
1340	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$34,408	\$34,408
1341	Reflect an adjustment in merit system assessments. (CC:Yes)	\$57	\$57
1342	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,182)	(\$4,182)
1343	Reflect an adjustment in TeamWorks billings.	(\$295)	(\$295)
1344	Amount appropriated in this Act	\$27,585,059	\$27,585,059

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1345	Total Funds		\$204,612,576
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1346	Other Funds	\$390,000
1347	Other Funds - Not Specifically Identified	\$390,000
1348	State Funds	\$204,222,576
1349	State General Funds	\$204,222,576

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1350	Amount from previous Appropriations Act (HB 76) as amended	\$201,384,166
1351	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$224,399
1352	Reflect an adjustment in merit system assessments. (CC:Yes)	\$373
1353	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$27,273)
1354	Reflect an adjustment in TeamWorks billings.	(\$1,923)
1355	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives for Georgia Correctional Healthcare employees effective July 1, 2016.	\$2,642,834
1356	Increase funds to cover expenses related to recently approved Hepatitis C treatments and other bulk prescription medications. (CC:Utilize existing funds to provide Hepatitis C treatments and fund actual costs in the Amended FY17 budget, while recognizing potential savings from new therapeutic options.)	\$0
1357	Amount appropriated in this Act	\$204,222,576

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1358	Total Funds	\$43,575,497
1359	Other Funds	\$30,000
1360	Other Funds - Not Specifically Identified	\$30,000
1361	State Funds	\$43,545,497
1362	State General Funds	\$43,545,497

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1363	Amount from previous Appropriations Act (HB 76) as amended	\$42,568,545
1364	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$97,240
1365	Reflect an adjustment in merit system assessments. (CC:Yes)	\$162
1366	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$11,818)
1367	Reflect an adjustment in TeamWorks billings.	(\$833)
1368	Transfer funds and nine positions to the Department of Community Supervision's Field Services program.	(\$458,707)
1369	Increase funds to incentivize county correctional facilities to provide educational opportunities and graduate inmates from GED and vocational programs.	\$1,325,000
1370	Provide a \$1,000 per student performance-based funding incentive to county correctional facilities for each GED diploma and vocational certificate graduate. (CC:Yes)	\$0
1371	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$25,908
1372	Amount appropriated in this Act	\$43,545,497

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1373	Total Funds	\$135,395,608
1374	State Funds	\$135,395,608
1375	State General Funds	\$135,395,608

19.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

1376	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<i>amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1377	Amount from previous Appropriations Act (HB 76) as amended	\$95,981,028
1378	Transfer funds and 1,628 positions to the Department of Community Supervision's Field Services program.	(\$89,674,806)
1379	Transfer funds and six positions to the Departmental Administration program for consolidated banking services.	(\$375,744)
1380	Transfer funds, 82 positions, and 13 vehicles to the Detention Centers program to consolidate program operations.	(\$5,930,478)
1381	Amount appropriated in this Act	----- \$0

19.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1382	Total Funds	\$618,177,696
1383	Federal Funds and Grants	\$100,000
1384	Federal Funds Not Specifically Identified	\$100,000
1385	Other Funds	\$12,694,603
1386	Other Funds - Not Specifically Identified	\$12,694,603
1387	State Funds	\$605,383,093
1388	State General Funds	\$605,383,093

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1389	Amount from previous Appropriations Act (HB 76) as amended	\$569,908,384
1390	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,699,513
1391	Reflect an adjustment in merit system assessments. (CC:Yes)	\$21,097
1392	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,543,445)
1393	Reflect an adjustment in TeamWorks billings.	(\$108,816)
1394	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$21,164,313
1395	Annualize the cost of operating expenses for the charter high school initiative at two state prisons.	\$51,500
1396	Increase funds for 11 positions and operating expenses to provide educational enhancements to academic programs at four state prisons.	\$1,411,727
1397	Increase funds for contracts to expand vocational/technical programs at four state prisons.	\$2,620,000
1398	Transfer funds and seven positions to the Department of Community Supervision's Field Services program.	(\$406,678)
1399	Reduce funds for one-time funding for setup costs of the state prison education enhancement.	(\$374,502)
1400	Reduce funds to reflect the savings from energy efficiency upgrades.	(\$60,000)
1401	Amount appropriated in this Act	----- \$605,383,093

19.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1402	Total Funds	\$31,654,721
1403	State Funds	\$31,654,721
1404	State General Funds	\$31,654,721

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1405	Amount from previous Appropriations Act (HB 76) as amended	\$29,965,735
1406	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$634,302
1407	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,054
1408	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$77,090)
1409	Reflect an adjustment in TeamWorks billings.	(\$5,435)
1410	Increase funds to provide for an additional salary increase for security officers to	\$876,155

	address recruitment and retention issues in the highest turnover job classes.		
1411	Increase funds to expand the GED fast track program at transition centers.	\$260,000	\$260,000
1412	Amount appropriated in this Act	\$31,654,721	\$31,654,721

Section 20: Defense, Department of

1413	Total Funds		\$68,035,530
1414	Federal Funds and Grants		\$53,204,273
1415	Federal Funds Not Specifically Identified		\$53,204,273
1416	Other Funds		\$3,262,875
1417	Agency Funds		\$1,375,447
1418	Other Funds - Not Specifically Identified		\$1,887,428
1419	State Funds		\$11,568,382
1420	State General Funds		\$11,568,382

20.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1421	Total Funds		\$1,910,607
1422	Federal Funds and Grants		\$723,528
1423	Federal Funds Not Specifically Identified		\$723,528
1424	State Funds		\$1,187,079
1425	State General Funds		\$1,187,079

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1426	Amount from previous Appropriations Act (HB 76) as amended	\$1,143,379	\$1,866,907
1427	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$32,856	\$32,856
1428	Reflect an adjustment in merit system assessments. (CC:Yes)	\$123	\$123
1429	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,248	\$4,248
1430	Reflect an adjustment in TeamWorks billings.	\$2,731	\$2,731
1431	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$3,742	\$3,742
1432	Amount appropriated in this Act	\$1,187,079	\$1,910,607

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1433	Total Funds		\$43,124,747
1434	Federal Funds and Grants		\$34,639,522
1435	Federal Funds Not Specifically Identified		\$34,639,522
1436	Other Funds		\$3,258,997
1437	Agency Funds		\$1,375,447
1438	Other Funds - Not Specifically Identified		\$1,883,550
1439	State Funds		\$5,226,228
1440	State General Funds		\$5,226,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1441	Amount from previous Appropriations Act (HB 76) as amended	\$5,086,422	\$42,984,941
1442	Reflect an adjustment in merit system assessments. (CC:Yes)	\$287	\$287
1443	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$76,270	\$76,270
1444	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$12,788	\$12,788
1445	Reflect an adjustment in TeamWorks billings.	\$461	\$461
1446	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
1447	Increase funds for equipment for the Georgia State Defense Force.	\$50,000	\$50,000

1448	Amount appropriated in this Act	\$5,226,228	\$43,124,747
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20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1449	Total Funds		\$23,000,176
1450	Federal Funds and Grants		\$17,841,223
1451	Federal Funds Not Specifically Identified		\$17,841,223
1452	Other Funds		\$3,878
1453	Other Funds - Not Specifically Identified		\$3,878
1454	State Funds		\$5,155,075
1455	State General Funds		\$5,155,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1456	Amount from previous Appropriations Act (HB 76) as amended	\$3,903,836	\$17,911,437
1457	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,628	\$71,628
1458	Reflect an adjustment in merit system assessments. (CC:Yes)	\$269	\$269
1459	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$21,848	\$21,848
1460	Reflect an adjustment in TeamWorks billings.	\$1,179	\$1,179
1461	Increase funds for personal services and operating expenses to support the Milledgeville Youth Challenge Academy.	\$1,156,315	\$4,993,815
1462	Amount appropriated in this Act	\$5,155,075	\$23,000,176

Section 21: Driver Services, Department of

1463	Total Funds		\$70,517,137
1464	Other Funds		\$2,844,121
1465	Agency Funds		\$2,844,121
1466	State Funds		\$67,673,016
1467	State General Funds		\$67,673,016

21.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1468	Total Funds		\$10,190,297
1469	Other Funds		\$500,857
1470	Agency Funds		\$500,857
1471	State Funds		\$9,689,440
1472	State General Funds		\$9,689,440

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1473	Amount from previous Appropriations Act (HB 76) as amended	\$9,527,809	\$10,028,666
1474	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$148,246	\$148,246
1475	Reflect an adjustment in merit system assessments. (CC:Yes)	\$599	\$599
1476	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,359)	(\$5,359)
1477	Reflect an adjustment in TeamWorks billings.	\$18,145	\$18,145
1478	Amount appropriated in this Act	\$9,689,440	\$10,190,297

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1479	Total Funds		\$58,875,391
1480	Other Funds		\$1,827,835
1481	Agency Funds		\$1,827,835
1482	State Funds		\$57,047,556
1483	State General Funds		\$57,047,556

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1484 Amount from previous Appropriations Act (HB 76) as amended	\$56,667,632	\$58,495,467
1485 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$922,619	\$922,619
1486 Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,728	\$3,728
1487 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$64,905)	(\$64,905)
1488 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$21,194	\$21,194
1489 Increase funds for two full-time and two part-time driver examiner positions at the Fayetteville Customer Service Center.	\$104,040	\$104,040
1490 Eliminate one-time funds for a commercial driver's license pad in West Georgia.	(\$500,000)	(\$500,000)
1491 Utilize existing funds for new vessel endorsement for boating certification. (CC:Yes)	\$0	\$0
1492 Reduce funds for start-up costs for the Paulding Customer Service Center.	(\$106,752)	(\$106,752)
1493 Amount appropriated in this Act	----- \$57,047,556	----- \$58,875,391

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1494	Total Funds	\$1,451,449
1495	Other Funds	\$515,429
1496	Agency Funds	\$515,429
1497	State Funds	\$936,020
1498	State General Funds	\$936,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1499 Amount from previous Appropriations Act (HB 76) as amended	\$900,866	\$1,416,295
1500 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$36,791	\$36,791
1501 Reflect an adjustment in merit system assessments. (CC:Yes)	\$149	\$149
1502 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,786)	(\$1,786)
1503 Amount appropriated in this Act	----- \$936,020	----- \$1,451,449

Section 22: Early Care and Learning, Department of

1504	Total Funds	\$792,213,198
1505	Federal Funds and Grants	\$364,941,816
1506	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
1507	Child Care and Development Block Grant (CFDA 93.575)	\$125,696,047
1508	Federal Funds Not Specifically Identified	\$141,627,681
1509	Federal Recovery Funds	\$13,695,660
1510	Federal Recovery Funds Not Specifically Identified	\$13,695,660
1511	Other Funds	\$160,000
1512	Agency Funds	\$3,000
1513	Other Funds - Not Specifically Identified	\$157,000
1514	State Funds	\$413,415,722
1515	Lottery Funds	\$357,846,380
1516	State General Funds	\$55,569,342

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1517	Total Funds	\$258,679,043
1518	Federal Funds and Grants	\$203,084,701
1519	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088

1520	Child Care and Development Block Grant (CFDA 93.575)	\$102,013,932
1521	Federal Funds Not Specifically Identified	\$3,452,681
1522	Other Funds	\$25,000
1523	Agency Funds	\$3,000
1524	Other Funds - Not Specifically Identified	\$22,000
1525	State Funds	\$55,569,342
1526	State General Funds	\$55,569,342

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1527	Amount from previous Appropriations Act (HB 76) as amended	\$55,527,513
1528	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$40,903
1529	Reflect an adjustment in merit system assessments. (CC:Yes)	\$0
1530	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$926
1531	Amount appropriated in this Act	----- \$55,569,342
		\$258,637,214
		\$40,903
		\$0
		\$926
		----- \$258,679,043

22.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1532	Total Funds	\$138,000,000
1533	Federal Funds and Grants	\$138,000,000
1534	Federal Funds Not Specifically Identified	\$138,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1535	Total Funds	\$358,021,380
1536	Federal Funds and Grants	\$175,000
1537	Federal Funds Not Specifically Identified	\$175,000
1538	State Funds	\$357,846,380
1539	Lottery Funds	\$357,846,380

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1540	Amount from previous Appropriations Act (HB 76) as amended	\$321,295,348
1541	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,927,490
1542	Reflect an adjustment in merit system assessments. (CC:Yes)	\$4,810
1543	Reflect an adjustment in TeamWorks billings.	\$22,430
1544	Provide funds to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality.	\$26,213,684
1545	Increase funds for benefits for Pre-Kindergarten lead and assistant teachers and provide program providers with the flexibility to combine benefits and non-instructional costs as needed.	\$2,382,618
1546	Utilize \$1,150,500 in existing departmental contract funds to provide a \$300 one-time materials grant for each Pre-Kindergarten classroom. (CC:Yes)	\$0
1547	Amount appropriated in this Act	----- \$357,846,380
		\$321,470,348
		\$7,927,490
		\$4,810
		\$22,430
		\$26,213,684
		\$2,382,618
		\$0
		----- \$358,021,380

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1548	Total Funds	\$37,512,775
1549	Federal Funds and Grants	\$23,682,115
1550	Child Care and Development Block Grant (CFDA 93.575)	\$23,682,115
1551	Federal Recovery Funds	\$13,695,660
1552	Federal Recovery Funds Not Specifically Identified	\$13,695,660
1553	Other Funds	\$135,000
1554	Other Funds - Not Specifically Identified	\$135,000

Section 23: Economic Development, Department of

1555	Total Funds	\$106,299,419
1556	Federal Funds and Grants	\$74,021,318
1557	Federal Funds Not Specifically Identified	\$74,021,318
1558	State Funds	\$32,278,101
1559	State General Funds	\$32,278,101

23.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1560	Total Funds	\$4,628,550
1561	State Funds	\$4,628,550
1562	State General Funds	\$4,628,550

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1563	Amount from previous Appropriations Act (HB 76) as amended	\$4,478,642
1564	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$100,795
1565	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,061
1566	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,637
1567	Reflect an adjustment in TeamWorks billings.	\$33,206
1568	Reflect an adjustment in payroll shared services billings.	\$597
1569	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$9,612
1570	Amount appropriated in this Act	\$4,628,550

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1571	Total Funds	\$1,118,845
1572	State Funds	\$1,118,845
1573	State General Funds	\$1,118,845

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1574	Amount from previous Appropriations Act (HB 76) as amended	\$1,096,969
1575	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$21,543
1576	Reflect an adjustment in merit system assessments. (CC:Yes)	\$227
1577	Reflect an adjustment in payroll shared services billings.	\$106
1578	Amount appropriated in this Act	\$1,118,845

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

1579	Total Funds	\$1,375,899
1580	Federal Funds and Grants	\$659,400
1581	Federal Funds Not Specifically Identified	\$659,400
1582	State Funds	\$716,499
1583	State General Funds	\$716,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1584	Amount from previous Appropriations Act (HB 76) as amended	\$603,360
1585	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,002

1586	Reflect an adjustment in merit system assessments. (CC:Yes)	\$137	\$137
1587	Increase funds for grants program.	\$100,000	\$100,000
1588	Amount appropriated in this Act	<u>\$716,499</u>	<u>\$1,375,899</u>

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than \$5,000.

1589	Total Funds		\$300,000
1590	State Funds		\$300,000
1591	State General Funds		\$300,000

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1592	Total Funds		\$11,264,286
1593	State Funds		\$11,264,286
1594	State General Funds		\$11,264,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1595	Amount from previous Appropriations Act (HB 76) as amended	\$10,881,240	\$10,881,240
1596	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,993	\$179,993
1597	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,894	\$1,894
1598	Reflect an adjustment in payroll shared services billings.	\$1,159	\$1,159
1599	Increase funds for marketing.	\$200,000	\$200,000
1600	Amount appropriated in this Act	<u>\$11,264,286</u>	<u>\$11,264,286</u>

23.6. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

1601	Total Funds		\$73,361,918
1602	Federal Funds and Grants		\$73,361,918
1603	Federal Funds Not Specifically Identified		\$73,361,918

23.7. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1604	Total Funds		\$1,542,296
1605	State Funds		\$1,542,296
1606	State General Funds		\$1,542,296

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1607	Amount from previous Appropriations Act (HB 76) as amended	\$1,522,960	\$1,522,960
1608	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,031	\$19,031
1609	Reflect an adjustment in merit system assessments. (CC:Yes)	\$200	\$200
1610	Reflect an adjustment in payroll shared services billings.	\$105	\$105
1611	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
1612	Amount appropriated in this Act	<u>\$1,542,296</u>	<u>\$1,542,296</u>

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1613	Total Funds	\$976,342
1614	State Funds	\$976,342
1615	State General Funds	\$976,342

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1616	Amount from previous Appropriations Act (HB 76) as amended	\$951,926
1617	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,058
1618	Reflect an adjustment in merit system assessments. (CC:Yes)	\$253
1619	Reflect an adjustment in payroll shared services billings.	\$105
1620	Amount appropriated in this Act	\$976,342

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1621	Total Funds	\$11,731,283
1622	State Funds	\$11,731,283
1623	State General Funds	\$11,731,283

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1624	Amount from previous Appropriations Act (HB 76) as amended	\$10,987,537
1625	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$130,928
1626	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,378
1627	Reflect an adjustment in payroll shared services billings.	\$1,440
1628	Eliminate one-time funds for signage and marketing of the "Vietnam Moving Wall" at the Walk of Heroes.	(\$10,000)
1629	Reduce funds for the Georgia Civil War Heritage Trails. (CC:Increase funds for the Georgia Civil War Heritage Trails.)	\$10,000
1630	Eliminate one-time funds for the National Infantry Museum. (CC:Reduce funds for the National Infantry Museum.)	(\$400,000)
1631	Reflect a change in the program purpose statement. (CC:Yes; The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.)	\$0
1632	Increase funds for tourism marketing and promotion. (CC:Increase funds for tourism marketing and promotion to include marketing for the Year of Music in Georgia.)	\$800,000
1633	Increase funds for the Georgia Historical Society for historical markers.	\$100,000
1634	Increase funds for the Historic Chattahoochee Commission. (CC:No)	\$0
1635	Increase funds for the Georgia Humanities Council.	\$10,000
1636	Provide one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change to modernize public space and facilities for tourism to commemorate the life of Martin Luther King Jr. on the 50th anniversary of his death.	\$100,000
1637	Amount appropriated in this Act	\$11,731,283

Section 24: Education, Department of

1638	Total Funds	\$11,015,568,457
1639	Federal Funds and Grants	\$1,982,964,757
1640	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
1641	Federal Funds Not Specifically Identified	\$1,982,945,127
1642	Federal Recovery Funds	\$74,758,193
1643	Federal Recovery Funds Not Specifically Identified	\$74,758,193
1644	Other Funds	\$46,753,543
1645	Agency Funds	\$324,372
1646	Other Funds - Not Specifically Identified	\$46,429,171
1647	State Funds	\$8,911,091,964
1648	State General Funds	\$8,911,091,964

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,463.45. In

addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1649	Total Funds	\$11,264,962
1650	Federal Funds and Grants	\$368,273
1651	Federal Funds Not Specifically Identified	\$368,273
1652	Other Funds	\$1,492,000
1653	Other Funds - Not Specifically Identified	\$1,492,000
1654	State Funds	\$9,404,689
1655	State General Funds	\$9,404,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1656	Amount from previous Appropriations Act (HB 76) as amended	\$8,794,527
1657	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$11,098
1658	Reflect an adjustment in merit system assessments. (CC:Yes)	\$110
1659	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$742)
1660	Reflect an adjustment in TeamWorks billings.	\$192
1661	Provide funds for a 3% salary adjustment effective July 1, 2016.	\$244,504
1662	Increase funds for the Young Farmers program in Atkinson and Toombs counties.	\$150,000
1663	Increase funds for Extended Day.	\$170,000
1664	Increase funds for teachers to assist eligible students attending FCCLA camp.	\$35,000
1665	Amount appropriated in this Act	\$9,404,689
		\$11,264,962

24.2. Audio-Video Technology and Film Grants

Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

1666	Total Funds	\$2,500,000
1667	State Funds	\$2,500,000
1668	State General Funds	\$2,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1669	Amount from previous Appropriations Act (HB 76) as amended	\$0
1670	Provide funds for film and audio-video equipment grants to middle and high schools. (CC:Provide funds for film and audio-video equipment grants to middle and high schools.)	\$2,500,000
1671	Amount appropriated in this Act	\$2,500,000
		\$2,500,000

24.3. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1672	Total Funds	\$30,155,820
1673	Federal Funds and Grants	\$134,330
1674	Federal Funds Not Specifically Identified	\$134,330
1675	Other Funds	\$22,342,940
1676	Other Funds - Not Specifically Identified	\$22,342,940
1677	State Funds	\$7,678,550
1678	State General Funds	\$7,678,550

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1679	Amount from previous Appropriations Act (HB 76) as amended	\$7,479,770
1680	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,124
1681	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,334)
1682	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$199,938
		\$199,938

1683	Reflect an adjustment in TeamWorks billings.	\$11,052	\$11,052
1684	Amount appropriated in this Act	\$7,678,550	\$30,155,820

24.4. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1685	Total Funds	\$28,818,252
1686	Federal Funds and Grants	\$24,369,593
1687	Federal Funds Not Specifically Identified	\$24,369,593
1688	Other Funds	\$243,929
1689	Other Funds - Not Specifically Identified	\$243,929
1690	State Funds	\$4,204,730
1691	State General Funds	\$4,204,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1692	Amount from previous Appropriations Act (HB 76) as amended	\$4,048,477	\$28,661,999
1693	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$99,446	\$99,446
1694	Reflect an adjustment in merit system assessments. (CC:Yes)	\$905	\$905
1695	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,089)	(\$6,089)
1696	Reflect an adjustment in TeamWorks billings.	\$5,786	\$5,786
1697	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$21,205	\$21,205
1698	Increase funds for the American Association of Adapted Sports Program.	\$35,000	\$35,000
1699	Amount appropriated in this Act	\$4,204,730	\$28,818,252

24.5. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1700	Total Funds	\$2,313,364
1701	Federal Funds and Grants	\$153,422
1702	Federal Funds Not Specifically Identified	\$153,422
1703	State Funds	\$2,159,942
1704	State General Funds	\$2,159,942

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1705	Amount from previous Appropriations Act (HB 76) as amended	\$2,146,548	\$2,299,970
1706	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,181	\$13,181
1707	Reflect an adjustment in merit system assessments. (CC:Yes)	\$60	\$60
1708	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$408)	(\$408)
1709	Reflect an adjustment in TeamWorks billings.	\$561	\$561
1710	Amount appropriated in this Act	\$2,159,942	\$2,313,364

24.6. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1711	Total Funds	\$1,203,100
1712	State Funds	\$1,203,100
1713	State General Funds	\$1,203,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1714	Amount from previous Appropriations Act (HB 76) as amended	\$1,053,100	\$1,053,100
1715	Increase funds for local affiliates.	\$150,000	\$150,000
1716	Amount appropriated in this Act	\$1,203,100	\$1,203,100

24.7. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1717	Total Funds	\$7,566,304
1718	Federal Funds and Grants	\$3,393,490
1719	Federal Funds Not Specifically Identified	\$3,393,490
1720	Other Funds	\$430,717
1721	Other Funds - Not Specifically Identified	\$430,717
1722	State Funds	\$3,742,097
1723	State General Funds	\$3,742,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1724	Amount from previous Appropriations Act (HB 76) as amended	\$3,523,280
1725	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$86,323
1726	Reflect an adjustment in merit system assessments. (CC:Yes)	\$751
1727	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,071)
1728	Reflect an adjustment in TeamWorks billings.	\$3,414
1729	Increase funds for one computer science specialist position.	\$133,400
1730	Amount appropriated in this Act	----- \$3,742,097
		\$7,566,304

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1731	Total Funds	\$1,233,382,964
1732	Federal Funds and Grants	\$1,159,955,395
1733	Federal Funds Not Specifically Identified	\$1,159,955,395
1734	Federal Recovery Funds	\$73,387,612
1735	Federal Recovery Funds Not Specifically Identified	\$73,387,612
1736	Other Funds	\$39,957
1737	Other Funds - Not Specifically Identified	\$39,957

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1738	Total Funds	\$72,086,561
1739	Federal Funds and Grants	\$8,160,000
1740	Federal Funds Not Specifically Identified	\$8,160,000
1741	State Funds	\$63,926,561
1742	State General Funds	\$63,926,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1743	Amount from previous Appropriations Act (HB 76) as amended	\$62,246,538
1744	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,560,837
1745	Increase funds for personal services and operating expenses for the program manager position to provide state level support.	\$46,724
1746	Increase funds for enrollment growth.	\$72,462
1747	Amount appropriated in this Act	----- \$63,926,561
		\$72,086,561

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1748	Total Funds	\$8,924,686
1749	Other Funds	\$5,924,409
1750	Agency Funds	\$324,372

1751	Other Funds - Not Specifically Identified	\$5,600,037
1752	State Funds	\$3,000,277
1753	State General Funds	\$3,000,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1754	Amount from previous Appropriations Act (HB 76) as amended	\$3,232,540 \$8,832,577
1755	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$92,109 \$92,109
1756	Replace state funds with revenue from tuition. (CC:Replace funds, evaluate existing courses, and develop a plan to expand course offerings.)	(\$324,372) \$0
1757	Amount appropriated in this Act	----- \$3,000,277 \$8,924,686

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1758	Total Funds	\$30,127,589
1759	Federal Funds and Grants	\$1,371,954
1760	Federal Funds Not Specifically Identified	\$1,371,954
1761	Other Funds	\$7,204,762
1762	Other Funds - Not Specifically Identified	\$7,204,762
1763	State Funds	\$21,550,873
1764	State General Funds	\$21,550,873

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1765	Amount from previous Appropriations Act (HB 76) as amended	\$18,393,696 \$26,970,412
1766	Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,076 \$3,076
1767	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$20,761) (\$20,761)
1768	Reflect an adjustment in TeamWorks billings.	\$12,130 \$12,130
1769	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$324,417 \$324,417
1770	Increase funds to support the information technology applications utilized by local school systems. (CC:Increase funds for information technology supporting local school systems only.)	\$2,838,315 \$2,838,315
1771	Amount appropriated in this Act	----- \$21,550,873 \$30,127,589

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1772	Total Funds	\$11,304,618
1773	State Funds	\$11,304,618
1774	State General Funds	\$11,304,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1775	Amount from previous Appropriations Act (HB 76) as amended	\$10,683,086 \$10,683,086
1776	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$93,411 \$93,411
1777	Increase funds for Residential Treatment Facilities based on attendance.	\$528,121 \$528,121
1778	Amount appropriated in this Act	----- \$11,304,618 \$11,304,618

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1779	Total Funds	\$737,878,753
1780	Federal Funds and Grants	\$714,191,428
1781	Federal Funds Not Specifically Identified	\$714,191,428
1782	Other Funds	\$108,824
1783	Other Funds - Not Specifically Identified	\$108,824
1784	State Funds	\$23,578,501
1785	State General Funds	\$23,578,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1786 Amount from previous Appropriations Act (HB 76) as amended	\$22,862,765	\$737,163,017
1787 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$9,924	\$9,924
1788 Reflect an adjustment in merit system assessments. (CC:Yes)	\$110	\$110
1789 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$742)	(\$742)
1790 Reflect an adjustment in TeamWorks billings.	\$365	\$365
1791 Provide funds for a 3% salary adjustment for lunchroom workers effective July 1, 2016.	\$706,079	\$706,079
1792 Amount appropriated in this Act	----- \$23,578,501	----- \$737,878,753

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1793 Total Funds	\$33,698,294
1794 State Funds	\$33,698,294
1795 State General Funds	\$33,698,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1796 Amount from previous Appropriations Act (HB 76) as amended	\$31,446,339	\$31,446,339
1797 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$816,173	\$816,173
1798 Reflect a change in the program name. (CC:Yes)	\$0	\$0
1799 Increase funds for enrollment growth and training and experience.	\$1,435,782	\$1,435,782
1800 Amount appropriated in this Act	----- \$33,698,294	----- \$33,698,294

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1801 Total Funds	\$498,729,036
1802 State Funds	\$498,729,036
1803 State General Funds	\$498,729,036

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1804 Amount from previous Appropriations Act (HB 76) as amended	\$498,225,928	\$498,225,928
1805 Increase funds for Equalization grants.	\$503,108	\$503,108
1806 Amount appropriated in this Act	----- \$498,729,036	----- \$498,729,036

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1807 Total Funds	(\$1,704,062,671)
1808 State Funds	(\$1,704,062,671)
1809 State General Funds	(\$1,704,062,671)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1810 Amount from previous Appropriations Act (HB 76) as amended	(\$1,664,572,225)	(\$1,664,572,225)
1811 Adjust funds for the Local Five Mill Share.	(\$39,490,446)	(\$39,490,446)
1812 Amount appropriated in this Act	----- (\$1,704,062,671)	----- (\$1,704,062,671)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1813 Total Funds	\$9,835,244,320
1814 State Funds	\$9,835,244,320
1815 State General Funds	\$9,835,244,320

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<i>amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1816	Amount from previous Appropriations Act (HB 76) as amended	\$9,393,786,908
1817	Increase funds for enrollment growth and training and experience.	\$124,057,498
1818	Increase funds to offset the austerity reduction in order to provide local education authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.	\$300,000,000
1819	Increase funds for charter system grants.	\$2,999,129
1820	Increase funds for differentiated pay for newly certified math and science teachers.	\$307,704
1821	Increase funds for the State Commission Charter School supplement.	\$8,021,294
1822	Increase funds for the Special Needs Scholarship. <i>(CC:Yes; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)</i>	\$0
1823	Increase funds for school nurses.	\$220,798
1824	Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors (\$5,558,750) from the State Interagency Transfers program and increase funds to meet projected expenditures (\$838,723).	\$6,397,473
1825	Transfer funds for special education in state institutions from the State Interagency Transfers program.	\$2,539,213
1826	Provide funds for a 3% salary adjustment for school nurses effective July 1, 2016.	\$912,932
1827	Provide funds for a 3% salary adjustment for school bus drivers effective July 1, 2016.	\$2,535,333
1828	Provide for a scheduled increase of the employer contribution rate for non-certificated school service employees from \$746.20 to \$846.20 effective January 1, 2017. <i>(CC:Yes)</i>	\$0
1829	Reduce funds based on compliance with HB 100 (2016 Session).	(\$6,533,962)
1830	Amount appropriated in this Act	\$9,835,244,320

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1831	Total Funds	\$10,810,033
1832	State Funds	\$10,810,033
1833	State General Funds	\$10,810,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1834	Amount from previous Appropriations Act (HB 76) as amended	\$10,223,960
1835	Provide funds for a 3% salary adjustment effective July 1, 2016.	\$286,073
1836	Increase funds for personnel for Positive Behavioral Intervention Supports (PBIS) trainers.	\$300,000
1837	Amount appropriated in this Act	\$10,810,033

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1838	Total Funds	\$18,602,740
1839	Federal Funds and Grants	\$7,990,493
1840	Federal Funds Not Specifically Identified	\$7,990,493
1841	Federal Recovery Funds	\$1,236,808
1842	Federal Recovery Funds Not Specifically Identified	\$1,236,808
1843	State Funds	\$9,375,439
1844	State General Funds	\$9,375,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1845	Amount from previous Appropriations Act (HB 76) as amended	\$8,797,519
1846	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,157
1847	Reflect an adjustment in merit system assessments. <i>(CC:Yes)</i>	\$1,446
1848	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$9,760)

1849	Reflect an adjustment in TeamWorks billings.	\$747	\$747
1850	Increase funds for training, professional development and support for corps members in Teach for America. (CC:Increase funds for training, professional development and support for corps members in Teach for America.)	\$406,330	\$406,330
1851	Amount appropriated in this Act	\$9,375,439	\$18,602,740

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1852	Total Funds		\$3,229,392
1853	Other Funds		\$3,229,392
1854	Other Funds - Not Specifically Identified		\$3,229,392

24.21. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

1855	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1856	Amount from previous Appropriations Act (HB 76) as amended	\$8,097,963	\$30,945,063
1857	Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors to the Quality Basic Education Program.	(\$5,558,750)	(\$5,558,750)
1858	Transfer funds for vocational education at the Technical College System of Georgia to the Technology/Career Education program.	\$0	(\$22,847,100)
1859	Transfer funds for special education in state institutions to the Quality Basic Education Program.	(\$2,539,213)	(\$2,539,213)
1860	Amount appropriated in this Act	\$0	\$0

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1861	Total Funds		\$29,104,679
1862	Federal Funds and Grants		\$863,480
1863	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$19,630
1864	Federal Funds Not Specifically Identified		\$843,850
1865	Other Funds		\$957,589
1866	Other Funds - Not Specifically Identified		\$957,589
1867	State Funds		\$27,283,610
1868	State General Funds		\$27,283,610

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1869	Amount from previous Appropriations Act (HB 76) as amended	\$26,447,967	\$28,269,036
1870	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$680,839	\$680,839
1871	Reflect an adjustment in merit system assessments. (CC:Yes)	\$10,692	\$10,692
1872	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$72,168)	(\$72,168)
1873	Increase funds for training and experience.	\$203,402	\$203,402
1874	Increase funds for differentiated pay for newly certified math and science teachers.	\$12,878	\$12,878
1875	Amount appropriated in this Act	\$27,283,610	\$29,104,679

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1876	Total Funds		\$65,063,275
1877	Federal Funds and Grants		\$42,794,871
1878	Federal Funds Not Specifically Identified		\$42,794,871
1879	Other Funds		\$4,779,024

1880	Other Funds - Not Specifically Identified	\$4,779,024
1881	State Funds	\$17,489,380
1882	State General Funds	\$17,489,380

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>								
		<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="text-align: center;"><u>State Funds</u></td> <td style="text-align: center;"><u>Total Funds</u></td> </tr> </table>		<u>State Funds</u>	<u>Total Funds</u>			
	<u>State Funds</u>	<u>Total Funds</u>						
1883	Amount from previous Appropriations Act (HB 76) as amended	\$17,002,426						
1884	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$41,376						
1885	Reflect an adjustment in merit system assessments. (CC:Yes)	\$384						
1886	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,595)						
1887	Reflect an adjustment in TeamWorks billings.	\$2,239						
1888	Increase funds for vocational industry certification.	\$74,051						
1889	Transfer funds from the State Interagency Transfers program for vocational education at the Technical College System of Georgia.	\$0						
1890	Provide funds for a 3% salary adjustment effective July 1, 2016.	\$371,499						
1891	Increase funds for Career, Technical, and Agricultural Education equipment grants to local school systems. (CC:Reflect in bonds.)	\$0						
1892	Amount appropriated in this Act	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="text-align: center;">-----</td> <td style="text-align: center;">-----</td> </tr> <tr> <td></td> <td style="text-align: center;">\$17,489,380</td> <td style="text-align: center;">\$65,063,275</td> </tr> </table>		-----	-----		\$17,489,380	\$65,063,275
	-----	-----						
	\$17,489,380	\$65,063,275						

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1893	Total Funds	\$46,070,440
1894	Federal Funds and Grants	\$19,218,028
1895	Federal Funds Not Specifically Identified	\$19,218,028
1896	Federal Recovery Funds	\$133,773
1897	Federal Recovery Funds Not Specifically Identified	\$133,773
1898	State Funds	\$26,718,639
1899	State General Funds	\$26,718,639

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>								
		<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="text-align: center;"><u>State Funds</u></td> <td style="text-align: center;"><u>Total Funds</u></td> </tr> </table>		<u>State Funds</u>	<u>Total Funds</u>			
	<u>State Funds</u>	<u>Total Funds</u>						
1900	Amount from previous Appropriations Act (HB 76) as amended	\$26,656,506						
1901	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$62,793						
1902	Reflect an adjustment in merit system assessments. (CC:Yes)	\$586						
1903	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,954)						
1904	Reflect an adjustment in TeamWorks billings.	\$2,708						
1905	Amount appropriated in this Act	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="text-align: center;">-----</td> <td style="text-align: center;">-----</td> </tr> <tr> <td></td> <td style="text-align: center;">\$26,718,639</td> <td style="text-align: center;">\$46,070,440</td> </tr> </table>		-----	-----		\$26,718,639	\$46,070,440
	-----	-----						
	\$26,718,639	\$46,070,440						

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1906	Total Funds	\$1,551,946
1907	State Funds	\$1,551,946
1908	State General Funds	\$1,551,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>								
		<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="text-align: center;"><u>State Funds</u></td> <td style="text-align: center;"><u>Total Funds</u></td> </tr> </table>		<u>State Funds</u>	<u>Total Funds</u>			
	<u>State Funds</u>	<u>Total Funds</u>						
1909	Amount from previous Appropriations Act (HB 76) as amended	\$1,551,946						
1910	Reflect a change in the program purpose statement. (CC:Yes)	\$0						
1911	Reflect a change in the program name. (CC:Yes)	\$0						
1912	Amount appropriated in this Act	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="text-align: center;">-----</td> <td style="text-align: center;">-----</td> </tr> <tr> <td></td> <td style="text-align: center;">\$1,551,946</td> <td style="text-align: center;">\$1,551,946</td> </tr> </table>		-----	-----		\$1,551,946	\$1,551,946
	-----	-----						
	\$1,551,946	\$1,551,946						

Section 25: Employees' Retirement System

1913	Total Funds	\$54,148,093
1914	Other Funds	\$4,856,129
1915	Agency Funds	\$4,856,129
1916	State Funds	\$28,810,275

1917	State General Funds	\$28,810,275
1918	Intra-State Government Transfers	\$20,481,689
1919	Retirement Payments	\$20,481,689

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.88% for New Plan employees and 20.13% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.85% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$727.97 per member for State Fiscal Year 2017.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1920	Total Funds	\$4,856,129
1921	Other Funds	\$4,856,129
1922	Agency Funds	\$4,856,129

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1923	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$4,456,129
1924	Increase other funds for contractual services.	\$0 \$400,000
1925	Amount appropriated in this Act	\$0 \$4,856,129

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1926	Total Funds	\$2,017,875
1927	State Funds	\$2,017,875
1928	State General Funds	\$2,017,875

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1929	Amount from previous Appropriations Act (HB 76) as amended	\$1,989,530 \$1,989,530
1930	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$28,345 \$28,345
1931	Amount appropriated in this Act	\$2,017,875 \$2,017,875

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1932	Total Funds	\$26,277,000
1933	State Funds	\$26,277,000
1934	State General Funds	\$26,277,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1935	Amount from previous Appropriations Act (HB 76) as amended	\$28,580,000 \$28,580,000
1936	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$2,303,000) (\$2,303,000)
1937	Encourage the Public School Employees Retirement System's Board of Trustees to consider a 3% benefit adjustment for retirees. (CC: Yes; Encourage the Public School Employees Retirement System's Board of Trustees to consider a 3% benefit adjustment for retirees.)	\$0 \$0
1938	Amount appropriated in this Act	\$26,277,000 \$26,277,000

25.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1939	Total Funds	\$20,997,089
1940	State Funds	\$515,400
1941	State General Funds	\$515,400
1942	Intra-State Government Transfers	\$20,481,689
1943	Retirement Payments	\$20,481,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1944 Amount from previous Appropriations Act (HB 76) as amended	\$10,400	\$20,720,089
1945 Eliminate one-time other funds used in FY 2016 for a network update project.	\$0	(\$240,000)
1946 Increase other funds for contractual services.	\$0	\$12,000
1947 Recognize an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees (Total Funds: \$3,499,963). (CC:Yes; Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$0	\$0
1948 Increase funds for HB 508 (2016 Session) as required by the actuary.	\$455,000	\$455,000
1949 Increase funds for SB 243 (2016 Session) as required by the actuary.	\$50,000	\$50,000
1950 Increase funds for HB 421 (2016 Session) as required by the actuary. (CC:Yes)	\$0	\$0
1951 Increase funds for HB 605 (2016 Session) as required by the actuary. (CC:Yes)	\$0	\$0
1952 Increase funds for HB 690 (2016 Session) as required by the actuary. (CC:Yes)	\$0	\$0
1953 Amount appropriated in this Act	----- \$515,400	----- \$20,997,089

Section 26: Forestry Commission, Georgia

1954 Total Funds	\$49,388,157
1955 Federal Funds and Grants	\$5,982,769
1956 Federal Funds Not Specifically Identified	\$5,982,769
1957 Other Funds	\$7,102,187
1958 Agency Funds	\$428,645
1959 Other Funds - Not Specifically Identified	\$6,673,542
1960 State Funds	\$36,253,201
1961 State General Funds	\$36,253,201
1962 Intra-State Government Transfers	\$50,000
1963 Other Intra-State Government Payments	\$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1964 Total Funds	\$3,972,151
1965 Federal Funds and Grants	\$48,800
1966 Federal Funds Not Specifically Identified	\$48,800
1967 Other Funds	\$182,780
1968 Other Funds - Not Specifically Identified	\$182,780
1969 State Funds	\$3,740,571
1970 State General Funds	\$3,740,571

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1971 Amount from previous Appropriations Act (HB 76) as amended	\$3,477,646	\$3,709,226
1972 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,103	\$71,103
1973 Reflect an adjustment in merit system assessments. (CC:Yes)	\$474	\$474
1974 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,142	\$6,142
1975 Reflect an adjustment in TeamWorks billings.	\$6,827	\$6,827
1976 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$16,640	\$16,640
1977 Transfer two Geographic Information System (GIS) positions and associated funds from the Forest Management (\$84,328) and Forest Protection (\$77,411) programs.	\$161,739	\$161,739
1978 Establish a new contract with the OneGeorgia Authority for \$450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. (CC:No)	\$0	\$0
1979 Amount appropriated in this Act	----- \$3,740,571	----- \$3,972,151

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to

study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

1980	Total Funds	\$7,543,346
1981	Federal Funds and Grants	\$3,553,571
1982	Federal Funds Not Specifically Identified	\$3,553,571
1983	Other Funds	\$1,089,732
1984	Agency Funds	\$428,645
1985	Other Funds - Not Specifically Identified	\$661,087
1986	State Funds	\$2,850,043
1987	State General Funds	\$2,850,043
1988	Intra-State Government Transfers	\$50,000
1989	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1990	Amount from previous Appropriations Act (HB 76) as amended	\$2,861,831
1991	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$69,437
1992	Reflect an adjustment in merit system assessments. (CC:Yes)	\$463
1993	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,640
1994	Transfer one GIS position and the associated funds to the Commission Administration program.	(\$84,328)
1995	Amount appropriated in this Act	\$2,850,043
		----- \$7,543,346

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.

1996	Total Funds	\$36,665,580
1997	Federal Funds and Grants	\$2,246,681
1998	Federal Funds Not Specifically Identified	\$2,246,681
1999	Other Funds	\$4,756,312
2000	Other Funds - Not Specifically Identified	\$4,756,312
2001	State Funds	\$29,662,587
2002	State General Funds	\$29,662,587

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2003	Amount from previous Appropriations Act (HB 76) as amended	\$28,971,818
2004	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$719,369
2005	Reflect an adjustment in merit system assessments. (CC:Yes)	\$4,799
2006	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$44,012
2007	Transfer one GIS position and the associated funds to the Commission Administration program.	(\$77,411)
2008	Amount appropriated in this Act	\$29,662,587
		----- \$36,665,580

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high-quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2009	Total Funds	\$1,207,080
2010	Federal Funds and Grants	\$133,717
2011	Federal Funds Not Specifically Identified	\$133,717
2012	Other Funds	\$1,073,363
2013	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2014	Total Funds	\$89,494,045
2015	Federal Funds and Grants	\$30,120,112
2016	Federal Funds Not Specifically Identified	\$30,120,112
2017	Other Funds	\$908,356
2018	Other Funds - Not Specifically Identified	\$908,356
2019	State Funds	\$58,465,577
2020	State General Funds	\$58,465,577

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2021	Total Funds	\$11,062,041
2022	State Funds	\$11,062,041
2023	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

2024	Total Funds	\$6,745,562
2025	Other Funds	\$100,000
2026	Other Funds - Not Specifically Identified	\$100,000
2027	State Funds	\$6,645,562
2028	State General Funds	\$6,645,562

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2029	Amount from previous Appropriations Act (HB 76) as amended	\$6,504,848
2030	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$148,647
2031	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,614
2032	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$13,680)
2033	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$3,133
2034	Amount appropriated in this Act	\$6,645,562

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2035	Total Funds	\$8,745,627
2036	State Funds	\$8,745,627
2037	State General Funds	\$8,745,627

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2038	Amount from previous Appropriations Act (HB 76) as amended	\$8,568,626
2039	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$167,611
2040	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,090
2041	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$14,144
2042	Reflect an adjustment in TeamWorks billings.	(\$17,038)
2043	Reflect an adjustment in payroll shared services billings.	\$6,543
2044	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of	\$3,651

<i>the Employees' Retirement System.)</i>		
2045	Amount appropriated in this Act	\$8,745,627
		\$8,745,627

The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2046	Total Funds	\$1,008,589
2047	Federal Funds and Grants	\$5,000
2048	Federal Funds Not Specifically Identified	\$5,000
2049	State Funds	\$1,003,589
2050	State General Funds	\$1,003,589

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
2051	Amount from previous Appropriations Act (HB 76) as amended	\$981,295
2052	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$22,517
2053	Reflect an adjustment in merit system assessments. (CC:Yes)	\$396
2054	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,127)
2055	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$508
2056	Amount appropriated in this Act	\$1,003,589
		\$1,008,589

27.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

2057	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
2058	Amount from previous Appropriations Act (HB 76) as amended	\$824,505
2059	Transfer funds for supporting Georgia's children and families to the Office of Children and Families program in the Department of Public Health.	(\$824,505)
2060	Amount appropriated in this Act	\$0
		\$0

27.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2061	Total Funds	\$33,292,878
2062	Federal Funds and Grants	\$29,703,182
2063	Federal Funds Not Specifically Identified	\$29,703,182
2064	Other Funds	\$807,856
2065	Other Funds - Not Specifically Identified	\$807,856
2066	State Funds	\$2,781,840
2067	State General Funds	\$2,781,840

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
2068	Amount from previous Appropriations Act (HB 76) as amended	\$2,534,416
2069	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$39,162
2070	Reflect an adjustment in merit system assessments. (CC:Yes)	\$288
2071	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,299)
2072	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$1,151

2073	Pursuant to SB 416 (2016 Session), increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center to provide for Homeland Security Activity and cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks. (CC:Increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center to provide for Homeland Security Activity and cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks.)	\$209,122	\$209,122
2074	Amount appropriated in this Act	\$2,781,840	\$33,292,878

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2075	Total Funds		\$689,838
2076	State Funds		\$689,838
2077	State General Funds		\$689,838

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2078	Amount from previous Appropriations Act (HB 76) as amended	\$695,777	\$695,777
2079	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,932	\$15,932
2080	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$130)	(\$130)
2081	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$22,100)	(\$22,100)
2082	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$359	\$359
2083	Amount appropriated in this Act	\$689,838	\$689,838

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2084	Total Funds		\$7,464,220
2085	Federal Funds and Grants		\$411,930
2086	Federal Funds Not Specifically Identified		\$411,930
2087	Other Funds		\$500
2088	Other Funds - Not Specifically Identified		\$500
2089	State Funds		\$7,051,790
2090	State General Funds		\$7,051,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2091	Amount from previous Appropriations Act (HB 76) as amended	\$6,887,089	\$7,299,519
2092	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$167,199	\$167,199
2093	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,678	\$1,678
2094	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$7,587)	(\$7,587)
2095	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$3,411	\$3,411
2096	Amount appropriated in this Act	\$7,051,790	\$7,464,220

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2097	Total Funds		\$688,215
2098	State Funds		\$688,215
2099	State General Funds		\$688,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2100	Amount from previous Appropriations Act (HB 76) as amended	\$670,679	\$670,679

2101	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,799	\$16,799
2102	Reflect an adjustment in merit system assessments. (CC:Yes)	\$192	\$192
2103	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$176	\$176
2104	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$369	\$369
2105	Amount appropriated in this Act	\$688,215	\$688,215

27.10. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2106	Total Funds	\$19,797,075
2107	State Funds	\$19,797,075
2108	State General Funds	\$19,797,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2109	Amount from previous Appropriations Act (HB 76) as amended	\$19,574,080
2110	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,178
2111	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,064
2112	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,332
2113	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$2,421
2114	Utilize \$500,000 in Innovation Grant funds to provide grants to local school systems to increase participation and achievement in AP STEAM courses. (CC:Increase funds and utilize \$500,000 in Innovation Grant funds to provide grants to rural school systems to increase participation and achievement in AP STEM courses.)	\$100,000
2115	Amount appropriated in this Act	\$19,797,075

Section 28: Human Services, Department of

2116	Total Funds	\$1,775,574,796
2117	Federal Funds and Grants	\$1,102,177,888
2118	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
2119	Community Service Block Grant (CFDA 93.569)	\$16,735,414
2120	Foster Care Title IV-E (CFDA 93.658)	\$91,875,031
2121	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
2122	Medical Assistance Program (CFDA 93.778)	\$66,765,192
2123	Social Services Block Grant (CFDA 93.667)	\$52,776,023
2124	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
2125	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$323,092,670
2126	Federal Funds Not Specifically Identified	\$486,445,686
2127	Other Funds	\$30,832,966
2128	Agency Funds	\$2,841,500
2129	Other Funds - Not Specifically Identified	\$27,991,466
2130	State Funds	\$642,045,394
2131	State General Funds	\$642,045,394
2132	Intra-State Government Transfers	\$518,548
2133	Other Intra-State Government Payments	\$518,548

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is

\$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2134	Total Funds	\$91,279,209
2135	Federal Funds and Grants	\$57,651,085
2136	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
2137	Federal Funds Not Specifically Identified	\$41,251,085
2138	Other Funds	\$46,500
2139	Other Funds - Not Specifically Identified	\$46,500
2140	State Funds	\$33,581,624
2141	State General Funds	\$33,581,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2142	Amount from previous Appropriations Act (HB 76) as amended	\$33,722,357
2143	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$172,177
2144	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$834)
2145	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$90,868)
2146	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$221,208)
2147	Amount appropriated in this Act	\$33,581,624

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

2148	Total Funds	\$15,500,000
2149	Federal Funds and Grants	\$15,500,000
2150	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2151	Total Funds	\$14,826,944
2152	Federal Funds and Grants	\$13,500,229
2153	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
2154	Federal Funds Not Specifically Identified	\$10,427,559
2155	State Funds	\$1,326,715
2156	State General Funds	\$1,326,715

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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2157	Amount from previous Appropriations Act (HB 76) as amended	\$1,275,033	\$15,864,628
2158	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,482	\$5,482
2159	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$43)	(\$43)
2160	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,757)	(\$3,757)
2161	Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV) grant to the Infant and Child Essential Health Treatment Services program in the Department of Public Health for home visiting services.	\$0	(\$1,089,366)
2162	Increase funds for child advocacy centers.	\$50,000	\$50,000
2163	Amount appropriated in this Act	\$1,326,715	\$14,826,944

28.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

2164	Total Funds	\$9,777,346
2165	Federal Funds and Grants	\$9,777,346
2166	Federal Funds Not Specifically Identified	\$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2167	Total Funds	\$108,703,135
2168	Federal Funds and Grants	\$76,405,754
2169	Social Services Block Grant (CFDA 93.667)	\$120,000
2170	Federal Funds Not Specifically Identified	\$76,285,754
2171	Other Funds	\$2,841,500
2172	Agency Funds	\$2,841,500
2173	State Funds	\$29,060,121
2174	State General Funds	\$29,060,121
2175	Intra-State Government Transfers	\$395,760
2176	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2177	Amount from previous Appropriations Act (HB 76) as amended	\$28,819,045
2178	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$144,222
2179	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$617)
2180	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$87,979)
2181	Increase funds for 10 parent accountability court coordinators positions. (CC:Increase funds for 10 parent accountability court coordinators positions and reflect staggered start dates.)	\$185,450
2182	Amount appropriated in this Act	\$29,060,121
		\$108,703,135

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2183	Total Funds	\$346,875,867
2184	Federal Funds and Grants	\$188,454,201
2185	Foster Care Title IV-E (CFDA 93.658)	\$30,484,959
2186	Medical Assistance Program (CFDA 93.778)	\$240,261
2187	Social Services Block Grant (CFDA 93.667)	\$2,844,537
2188	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
2189	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$120,247,997
2190	Federal Funds Not Specifically Identified	\$26,987,378
2191	State Funds	\$158,298,878
2192	State General Funds	\$158,298,878
2193	Intra-State Government Transfers	\$122,788
2194	Other Intra-State Government Payments	\$122,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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2195	Amount from previous Appropriations Act (HB 76) as amended	\$141,978,657	\$316,321,908
2196	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,274,491	\$5,274,491
2197	Reflect an adjustment in merit system assessments. (CC:Yes)	\$47,796	\$47,796
2198	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,033,486	\$1,033,486
2199	Reflect an adjustment in TeamWorks billings.	\$63,279	\$63,279
2200	Provide funds for 175 additional child protective caseworkers.	\$7,367,120	\$8,840,544
2201	Transfer TANF funds from the Out-of-Home Care program to reflect projected expenditures.	\$0	\$49,339,792
2202	Provide funds for 10 additional kinship navigators.	\$584,049	\$584,049
2203	Reduce funds to align budget with the Temporary Assistance for Needy Families Block Grant (TANF) notice of award.	\$0	(\$36,579,478)
2204	Provide funds to the Court Appointed Special Advocates (CASA) to enhance state-wide capacity for the program.	\$750,000	\$750,000
2205	Increase funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a \$5 per hour increase. (CC:Increase funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a \$4 per hour increase.)	\$1,200,000	\$1,200,000
2206	Amount appropriated in this Act	\$158,298,878	\$346,875,867

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2207	Total Funds	\$16,110,137
2208	Federal Funds and Grants	\$16,110,137
2209	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.8. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2210	Total Funds	\$100,939,229
2211	Federal Funds and Grants	\$51,697,276
2212	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
2213	Community Service Block Grant (CFDA 93.569)	\$403,981
2214	Foster Care Title IV-E (CFDA 93.658)	\$4,241,528
2215	Low-Income Home Energy Assistance (CFDA 93.568)	\$674,420
2216	Medical Assistance Program (CFDA 93.778)	\$4,062,010
2217	Social Services Block Grant (CFDA 93.667)	\$2,539,375
2218	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,406,561
2219	Federal Funds Not Specifically Identified	\$31,160,240
2220	Other Funds	\$12,828,542
2221	Other Funds - Not Specifically Identified	\$12,828,542
2222	State Funds	\$36,413,411
2223	State General Funds	\$36,413,411

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2224	Amount from previous Appropriations Act (HB 76) as amended	\$36,133,992	\$100,659,810
2225	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$155,358	\$155,358
2226	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$1,222)	(\$1,222)
2227	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$106,471)	(\$106,471)
2228	Reflect an adjustment in TeamWorks billings.	(\$6,021)	(\$6,021)
2229	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$237,775	\$237,775
2230	Provide funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a \$5 per hour increase. (CC:Yes; Recognize funds in Child Welfare Services program within Department of Human Services.)	\$0	\$0
2231	Amount appropriated in this Act	\$36,413,411	\$100,939,229

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2232	Total Funds	\$22,486,628
2233	Federal Funds and Grants	\$3,073,433
2234	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2235	Federal Funds Not Specifically Identified	\$793,894
2236	State Funds	\$19,413,195
2237	State General Funds	\$19,413,195

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2238	Amount from previous Appropriations Act (HB 76) as amended	\$16,664,077
2239	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$305,694
2240	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$563)
2241	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$209,499)
2242	Increase funds for an additional 11 adult protective services caseworkers.	\$760,532
2243	Provide additional funds to cover adult protective services caseworkers added in FY 2015 and FY 2016.	\$266,497
2244	Increase funds to cover the loss of federal revenues and operational costs.	\$1,626,457
2245	Amount appropriated in this Act	\$19,413,195
		----- \$22,486,628

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2246	Total Funds	\$48,554,824
2247	Federal Funds and Grants	\$27,651,543
2248	Social Services Block Grant (CFDA 93.667)	\$3,761,430
2249	Federal Funds Not Specifically Identified	\$23,890,113
2250	State Funds	\$20,903,281
2251	State General Funds	\$20,903,281

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2252	Amount from previous Appropriations Act (HB 76) as amended	\$71,099,477
2253	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$8,523
2254	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$2,404)
2255	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,841)
2256	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$570,699)
2257	Transfer the Community Care Services Program (CCSP) to the Medicaid Aged, Blind and Disabled program in the Department of Community Health.	(\$52,680,775)
2258	Increase funds for 1,000 Non-Medicaid Home and Community Based Service slots.	\$2,055,000
2259	Provide funds to transition 125 seniors from nursing homes into community settings. (CC:Increase funds to transition 167 seniors from nursing homes into community settings.)	\$1,000,000
2260	Amount appropriated in this Act	\$20,903,281
		----- \$48,554,824

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

2261	Total Funds	\$10,749,592
2262	Federal Funds and Grants	\$6,616,268
2263	Social Services Block Grant (CFDA 93.667)	\$750,000
2264	Federal Funds Not Specifically Identified	\$5,866,268
2265	State Funds	\$4,133,324
2266	State General Funds	\$4,133,324

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2267	Amount from previous Appropriations Act (HB 76) as amended	\$3,628,538
		\$10,244,806

2268	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,601	\$15,601
2269	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$123)	(\$123)
2270	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,692)	(\$10,692)
2271	Provide additional funds for Meals on Wheels and senior center nutrition programs.	\$500,000	\$500,000
2272	Amount appropriated in this Act	\$4,133,324	\$10,749,592

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2273	Total Funds	\$55,320,027
2274	Federal Funds and Grants	\$55,320,027
2275	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2276	Total Funds	\$291,474,564
2277	Federal Funds and Grants	\$172,995,388
2278	Community Service Block Grant (CFDA 93.569)	\$221,296
2279	Foster Care Title IV-E (CFDA 93.658)	\$3,940,770
2280	Low-Income Home Energy Assistance (CFDA 93.568)	\$635,195
2281	Medical Assistance Program (CFDA 93.778)	\$61,290,102
2282	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$22,261,277
2283	Federal Funds Not Specifically Identified	\$84,646,748
2284	State Funds	\$118,479,176
2285	State General Funds	\$118,479,176

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2286	Amount from previous Appropriations Act (HB 76) as amended	\$107,245,814	\$275,531,120
2287	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,776,002	\$4,776,002
2288	Reflect an adjustment in merit system assessments. (CC:Yes)	\$45,025	\$45,025
2289	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,032,211	\$1,032,211
2290	Increase funds to hire 180 additional eligibility caseworkers and for operational costs to avoid further federal penalties and sanctions.	\$5,380,124	\$10,090,206
2291	Amount appropriated in this Act	\$118,479,176	\$291,474,564

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

2292	Total Funds	\$63,974,072
2293	Federal Funds and Grants	\$63,974,072
2294	Social Services Block Grant (CFDA 93.667)	\$40,481,142
2295	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,492,930

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2296	Total Funds	\$288,207,805
2297	Federal Funds and Grants	\$101,670,895
2298	Foster Care Title IV-E (CFDA 93.658)	\$52,588,511
2299	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,850,460
2300	Federal Funds Not Specifically Identified	\$231,924
2301	State Funds	\$186,536,910
2302	State General Funds	\$186,536,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2303	Amount from previous Appropriations Act (HB 76) as amended	\$81,687,918	\$219,595,868

2304	Transfer TANF to the Child Welfare Services program to reflect projected expenditures.	\$0	(\$49,339,792)
2305	Increase funds for growth in Out-of-Home Care utilization.	\$51,482,167	\$64,352,709
2306	Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	\$49,339,792	\$49,339,792
2307	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$232,195)	\$0
2308	Provide funds for a 1.5% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relatives.	\$4,259,228	\$4,259,228
2309	Amount appropriated in this Act	\$186,536,910	\$288,207,805

28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2310	Total Funds		\$9,303,613
2311	Federal Funds and Grants		\$9,303,613
2312	Federal Funds Not Specifically Identified		\$9,303,613

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2313	Total Funds		\$2,259,463
2314	Federal Funds and Grants		\$619,263
2315	Foster Care Title IV-E (CFDA 93.658)		\$619,263
2316	State Funds		\$1,640,200
2317	State General Funds		\$1,640,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2318	Amount from previous Appropriations Act (HB 76) as amended	\$1,638,040	\$2,257,303
2319	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,043	\$7,043
2320	Reflect an adjustment in merit system assessments. (CC:Yes)	(\$56)	(\$56)
2321	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,827)	(\$4,827)
2322	Amount appropriated in this Act	\$1,640,200	\$2,259,463

28.18. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2323	Total Funds		\$48,406,610
2324	Federal Funds and Grants		\$48,306,610
2325	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$48,306,610
2326	State Funds		\$100,000
2327	State General Funds		\$100,000

28.19. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2328	Total Funds		\$24,254,980
2329	Federal Funds and Grants		\$24,154,980
2330	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$16,554,165
2331	Federal Funds Not Specifically Identified		\$7,600,815
2332	State Funds		\$100,000
2333	State General Funds		\$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2334	Amount from previous Appropriations Act (HB 76) as amended	\$0	\$19,154,980
2335	Increase funds to provide the state match to implement the Supplemental Nutrition Assistance Program (SNAP) Employment and Training Grant.	\$100,000	\$5,100,000

2336	Amount appropriated in this Act	\$100,000	\$24,254,980
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The following appropriations are for agencies attached for administrative purposes.

28.20. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2337	Total Funds		\$238,656
2338	State Funds		\$238,656
2339	State General Funds		\$238,656

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2340	Amount from previous Appropriations Act (HB 76) as amended	\$232,731	\$232,731
2341	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,823	\$5,823
2342	Reflect an adjustment in merit system assessments. (CC:Yes)	\$102	\$102
2343	Amount appropriated in this Act	\$238,656	\$238,656

28.21. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2344	Total Funds		\$9,995,967
2345	Federal Funds and Grants		\$1,172,819
2346	Medical Assistance Program (CFDA 93.778)		\$1,172,819
2347	State Funds		\$8,823,148
2348	State General Funds		\$8,823,148

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2349	Amount from previous Appropriations Act (HB 76) as amended	\$8,664,148	\$9,836,967
2350	Provide funds to increase each county's allocation from \$46,000 to \$47,000.	\$159,000	\$159,000
2351	Amount appropriated in this Act	\$8,823,148	\$9,995,967

28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2352	Total Funds		\$3,242,461
2353	Federal Funds and Grants		\$2,919,976
2354	Federal Funds Not Specifically Identified		\$2,919,976
2355	Other Funds		\$36,000
2356	Other Funds - Not Specifically Identified		\$36,000
2357	State Funds		\$286,485
2358	State General Funds		\$286,485

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2359	Amount from previous Appropriations Act (HB 76) as amended	\$282,801	\$3,238,777
2360	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,903	\$3,903
2361	Reflect an adjustment in merit system assessments. (CC:Yes)	\$69	\$69
2362	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$288)	(\$288)
2363	Amount appropriated in this Act	\$286,485	\$3,242,461

28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2364	Total Funds		\$8,806,757
2365	Federal Funds and Grants		\$7,474,248
2366	Federal Funds Not Specifically Identified		\$7,474,248
2367	Other Funds		\$45,000
2368	Other Funds - Not Specifically Identified		\$45,000

2369	State Funds	\$1,287,509
2370	State General Funds	\$1,287,509

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2371	Amount from previous Appropriations Act (HB 76) as amended	\$1,461,659
2372	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,175
2373	Reflect an adjustment in merit system assessments. (CC:Yes)	\$355
2374	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,488)
2375	Transfer savings from contractual services to the Vocational Rehabilitation program for additional services for consumers.	(\$34,971)
2376	Transfer 12 positions to the Vocational Rehabilitation program to align position functions.	(\$158,221)
2377	Encourage the Georgia Vocational Rehabilitation Agency to create third-party cooperative arrangements with the Technical College System of Georgia to maximize financial assistance for vocational rehabilitation clients. (CC:Yes)	\$0
2378	Amount appropriated in this Act	\$1,287,509
		\$8,806,757

28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2379	Total Funds	\$70,333,617
2380	Federal Funds and Grants	\$70,333,617
2381	Federal Funds Not Specifically Identified	\$70,333,617

28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2382	Total Funds	\$9,507,334
2383	Other Funds	\$9,507,334
2384	Other Funds - Not Specifically Identified	\$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

2385	Total Funds	\$1,600,000
2386	State Funds	\$1,600,000
2387	State General Funds	\$1,600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2388	Amount from previous Appropriations Act (HB 76) as amended	\$2,069,043
2389	Reduce funds based on projected expenditures.	(\$469,043)
2390	Amount appropriated in this Act	\$1,600,000

28.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2391	Total Funds	\$102,845,959
2392	Federal Funds and Grants	\$77,495,108
2393	Federal Funds Not Specifically Identified	\$77,495,108
2394	Other Funds	\$5,528,090
2395	Other Funds - Not Specifically Identified	\$5,528,090
2396	State Funds	\$19,822,761
2397	State General Funds	\$19,822,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2398	Amount from previous Appropriations Act (HB 76) as amended	\$19,294,878
2399	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$266,322
2400	Reflect an adjustment in merit system assessments. (CC:Yes)	\$4,684

2401	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$19,642)	(\$19,642)
2402	Reflect an adjustment in TeamWorks billings.	\$3,327	\$3,327
2403	Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency: Departmental Administration program for additional services for consumers.	\$34,971	\$34,971
2404	Transfer 12 positions from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to align position functions.	\$158,221	\$742,823
2405	Increase funds for Speech, Hearing and Rehabilitation Enterprises of Coastal Georgia, Inc. (SHARE). (CC:Transfer \$40,000 from the Technical College System of Georgia and increase funds to match federal funds for Speech, Hearing and Rehabilitation Enterprises of Coastal Georgia, Inc. (SHARE).)	\$80,000	\$80,000
2406	Amount appropriated in this Act	\$19,822,761	\$102,845,959

Section 29: Insurance, Office of the Commission of

2407	Total Funds		\$21,447,629
2408	Federal Funds and Grants		\$733,208
2409	Federal Funds Not Specifically Identified		\$733,208
2410	Other Funds		\$339,026
2411	Agency Funds		\$334,026
2412	Other Funds - Not Specifically Identified		\$5,000
2413	State Funds		\$20,375,395
2414	State General Funds		\$20,375,395

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

2415	Total Funds		\$1,926,514
2416	State Funds		\$1,926,514
2417	State General Funds		\$1,926,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2418	Amount from previous Appropriations Act (HB 76) as amended	\$1,866,817	\$1,866,817
2419	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,785	\$48,785
2420	Reflect an adjustment in merit system assessments. (CC:Yes)	\$527	\$527
2421	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,927)	(\$5,927)
2422	Reflect an adjustment in TeamWorks billings.	\$4,553	\$4,553
2423	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$11,759	\$11,759
2424	Amount appropriated in this Act	\$1,926,514	\$1,926,514

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

2425	Total Funds		\$807,778
2426	State Funds		\$807,778
2427	State General Funds		\$807,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2428	Amount from previous Appropriations Act (HB 76) as amended	\$789,431	\$789,431
2429	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,630	\$20,630
2430	Reflect an adjustment in merit system assessments. (CC:Yes)	\$223	\$223
2431	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,506)	(\$2,506)
2432	Amount appropriated in this Act	\$807,778	\$807,778

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

2433	Total Funds	\$8,120,803
2434	Federal Funds and Grants	\$727,000
2435	Federal Funds Not Specifically Identified	\$727,000
2436	Other Funds	\$339,026
2437	Agency Funds	\$334,026
2438	Other Funds - Not Specifically Identified	\$5,000
2439	State Funds	\$7,054,777
2440	State General Funds	\$7,054,777

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2441	Amount from previous Appropriations Act (HB 76) as amended	\$6,894,544
2442	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$180,173
2443	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,947
2444	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$21,887)
2445	Amount appropriated in this Act	\$7,054,777
	-----	\$8,120,803

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

2446	Total Funds	\$683,742
2447	State Funds	\$683,742
2448	State General Funds	\$683,742

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2449	Amount from previous Appropriations Act (HB 76) as amended	\$668,212
2450	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$17,462
2451	Reflect an adjustment in merit system assessments. (CC:Yes)	\$189
2452	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,121)
2453	Amount appropriated in this Act	\$683,742
	-----	\$683,742

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2454	Total Funds	\$9,908,792
2455	Federal Funds and Grants	\$6,208
2456	Federal Funds Not Specifically Identified	\$6,208
2457	State Funds	\$9,902,584
2458	State General Funds	\$9,902,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2459	Amount from previous Appropriations Act (HB 76) as amended	\$9,677,670
2460	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$252,904
2461	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,733
2462	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$30,723)
2463	Amount appropriated in this Act	\$9,902,584
	-----	\$9,908,792

Section 30: Investigation, Georgia Bureau of

2464	Total Funds	\$206,727,014
2465	Federal Funds and Grants	\$50,308,267
2466	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
2467	Federal Funds Not Specifically Identified	\$49,316,587
2468	Other Funds	\$24,658,236
2469	Other Funds - Not Specifically Identified	\$24,658,236
2470	State Funds	\$131,760,511
2471	State General Funds	\$131,760,511

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2472	Total Funds	\$8,162,822
2473	Federal Funds and Grants	\$12,600
2474	Federal Funds Not Specifically Identified	\$12,600
2475	State Funds	\$8,150,222
2476	State General Funds	\$8,150,222

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2477	Amount from previous Appropriations Act (HB 76) as amended	\$7,912,855	\$7,925,455
2478	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$114,276	\$114,276
2479	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,082	\$1,082
2480	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$714)	(\$714)
2481	Reflect an adjustment in TeamWorks billings.	\$73,498	\$73,498
2482	Reflect an adjustment in payroll shared services billings.	\$869	\$869
2483	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$48,356	\$48,356
2484	Amount appropriated in this Act	----- \$8,150,222	----- \$8,162,822

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2485	Total Funds	\$11,043,110
2486	Federal Funds and Grants	\$123,685
2487	Federal Funds Not Specifically Identified	\$123,685
2488	Other Funds	\$6,308,894
2489	Other Funds - Not Specifically Identified	\$6,308,894
2490	State Funds	\$4,610,531
2491	State General Funds	\$4,610,531

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2492	Amount from previous Appropriations Act (HB 76) as amended	\$4,392,764	\$10,825,343
2493	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$215,388	\$215,388
2494	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,039	\$2,039
2495	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,773)	(\$1,773)
2496	Reflect an adjustment in payroll shared services billings.	\$2,113	\$2,113
2497	Amount appropriated in this Act	----- \$4,610,531	----- \$11,043,110

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence

in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2498	Total Funds	\$35,282,847
2499	Federal Funds and Grants	\$66,131
2500	Federal Funds Not Specifically Identified	\$66,131
2501	Other Funds	\$157,865
2502	Other Funds - Not Specifically Identified	\$157,865
2503	State Funds	\$35,058,851
2504	State General Funds	\$35,058,851

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2505	Amount from previous Appropriations Act (HB 76) as amended	\$32,984,331
2506	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$835,259
2507	Reflect an adjustment in merit system assessments. (CC:Yes)	\$7,908
2508	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,382)
2509	Reflect an adjustment in payroll shared services billings.	\$6,240
2510	Increase funds for five toxicology scientist positions. (CC:Increase funds for five toxicology scientist positions and reflect staggered start dates.)	\$762,904
2511	Increase funds for four scientist positions. (CC:Increase funds for five scientist positions and reflect staggered start dates.)	\$467,591
2512	Amount appropriated in this Act	----- \$35,058,851
		\$35,282,847

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2513	Total Funds	\$41,421,233
2514	Federal Funds and Grants	\$1,157,065
2515	Federal Funds Not Specifically Identified	\$1,157,065
2516	Other Funds	\$71,199
2517	Other Funds - Not Specifically Identified	\$71,199
2518	State Funds	\$40,192,969
2519	State General Funds	\$40,192,969

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2520	Amount from previous Appropriations Act (HB 76) as amended	\$36,084,275
2521	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$919,954
2522	Reflect an adjustment in merit system assessments. (CC:Yes)	\$8,710
2523	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,191)
2524	Reflect an adjustment in payroll shared services billings.	\$6,773
2525	Increase funds for 20 investigator positions to address increased investigative caseloads statewide. (CC:Increase funds for 22 investigator positions to address increased investigative caseloads statewide and reflect staggered start dates.)	\$3,053,204
2526	Reduce one-time funds.	(\$844,098)
2527	Increase funds for personnel for two analyst positions. (CC:No)	\$0
2528	Pursuant to SB 416 (2016 Session), increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center and assist with overall analysis and investigations of criminal threats and assist with cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks. (CC:Increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center to assist with overall analysis and investigations of criminal threats and cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks.)	\$209,122
2529	Provide additional funds to retain law enforcement officers.	\$761,220
2530	Amount appropriated in this Act	----- \$40,192,969
		\$41,421,233

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2531	Total Funds	\$98,020,332
2532	Federal Funds and Grants	\$48,948,786
2533	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
2534	Federal Funds Not Specifically Identified	\$47,957,106
2535	Other Funds	\$18,120,278
2536	Other Funds - Not Specifically Identified	\$18,120,278
2537	State Funds	\$30,951,268
2538	State General Funds	\$30,951,268

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2539	Amount from previous Appropriations Act (HB 76) as amended	\$27,634,621	\$94,703,685
2540	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$28,318	\$28,318
2541	Reflect an adjustment in merit system assessments. (CC:Yes)	\$366	\$366
2542	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,864)	(\$1,864)
2543	Reflect an adjustment in TeamWorks billings.	\$1,937	\$1,937
2544	Reflect an adjustment in payroll shared services billings.	\$1,303	\$1,303
2545	Transfer funds to the Council of Accountability Court Judges program at the Judicial Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting pursuant to HB 328 (2015 Session).	(\$156,631)	(\$156,631)
2546	Increase funds for the Accountability Court Grants Program to expand and create adult felony drug courts.	\$1,545,589	\$1,545,589
2547	Increase funds for the Accountability Court Grants Program to expand existing courts and provide the state match to implement and support new veterans' courts.	\$461,735	\$461,735
2548	Increase funds for the Accountability Court Grants Program to expand and create mental health accountability courts.	\$638,725	\$638,725
2549	Increase funds for the Accountability Court Grants Program to expand and create family dependency treatment courts.	\$256,604	\$256,604
2550	Increase funds for the Accountability Court Grants Program to expand DUI accountability courts.	\$390,175	\$390,175
2551	Increase funds to expand the Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders.	\$250,000	\$250,000
2552	Increase funds for the Accountability Court Grants Program to provide fidelity reviews and technical monitoring for treatment providers. (CC:Increase funds for the Juvenile Incentive Funding Grant Program to provide fidelity reviews and technical monitoring for treatment providers.)	\$247,000	\$247,000
2553	Increase funds for the Accountability Court Grants Program to enter into an agreement with the Department of Driver Services to provide one position for a dedicated call center for driver's license reinstatement.	\$50,000	\$50,000
2554	Transfer funds to establish the new administrative staff for the Council of Accountability Court Judges Program at the Criminal Justice Coordinating Council pursuant to HB 328 (2015 Session).	(\$396,610)	(\$396,610)
2555	Amount appropriated in this Act	----- \$30,951,268	\$98,020,332

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2556	Total Funds	\$403,247
2557	State Funds	\$403,247
2558	State General Funds	\$403,247

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2559	Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
2560	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,637	\$6,637
2561	Transfer funds from the Criminal Justice Coordinating Council (CJCC) program to establish the administrative staff for the Council of Accountability Court Judges program at CJCC pursuant to HB 328 (2015 Session).	\$396,610	\$396,610

2562	Amount appropriated in this Act	\$403,247	\$403,247
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30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

2563	Total Funds		\$12,393,423
2564	State Funds		\$12,393,423
2565	State General Funds		\$12,393,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2566	Amount from previous Appropriations Act (HB 76) as amended	\$12,032,450	\$12,032,450
2567	Provide funds for a 3% increase in grants for domestic violence shelters and sexual assault centers.	\$360,973	\$360,973
2568	Amount appropriated in this Act	\$12,393,423	\$12,393,423

Section 31: Juvenile Justice, Department of

2569	Total Funds		\$334,149,429
2570	Federal Funds and Grants		\$6,804,611
2571	Foster Care Title IV-E (CFDA 93.658)		\$1,495,178
2572	Federal Funds Not Specifically Identified		\$5,309,433
2573	Other Funds		\$340,165
2574	Other Funds - Not Specifically Identified		\$340,165
2575	State Funds		\$327,004,653
2576	State General Funds		\$327,004,653

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2577	Total Funds		\$95,516,392
2578	Federal Funds and Grants		\$2,189,222
2579	Foster Care Title IV-E (CFDA 93.658)		\$1,495,178
2580	Federal Funds Not Specifically Identified		\$694,044
2581	Other Funds		\$300,305
2582	Other Funds - Not Specifically Identified		\$300,305
2583	State Funds		\$93,026,865
2584	State General Funds		\$93,026,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2585	Amount from previous Appropriations Act (HB 76) as amended	\$86,143,081	\$88,632,608
2586	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,443,914	\$1,443,914
2587	Reflect an adjustment in merit system assessments. (CC:Yes)	\$5,277	\$5,277
2588	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$18,392)	(\$18,392)
2589	Reflect an adjustment in TeamWorks billings.	\$5,299	\$5,299
2590	Transfer funds from the Secure Commitment (YDCs) program for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	\$981,169	\$981,169
2591	Transfer funds from the Secure Commitment (YDCs) program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	\$402,726	\$402,726
2592	Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	\$2,727,088	\$2,727,088
2593	Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	\$1,064,603	\$1,064,603

2594	Provide funds for a 1.5% provider rate increase for Child Caring Institutions.	\$272,100	\$272,100
2595	Amount appropriated in this Act	\$93,026,865	\$95,516,392

31.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2596	Total Funds	\$24,825,372
2597	Federal Funds and Grants	\$743,202
2598	Federal Funds Not Specifically Identified	\$743,202
2599	Other Funds	\$18,130
2600	Other Funds - Not Specifically Identified	\$18,130
2601	State Funds	\$24,064,040
2602	State General Funds	\$24,064,040

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2603	Amount from previous Appropriations Act (HB 76) as amended	\$23,535,119
2604	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$392,382
2605	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,434
2606	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,820)
2607	Reflect an adjustment in TeamWorks billings.	\$8,843
2608	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$122,969
2609	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$7,113
2610	Amount appropriated in this Act	\$24,064,040

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2611	Total Funds	\$94,134,322
2612	Federal Funds and Grants	\$2,470,420
2613	Federal Funds Not Specifically Identified	\$2,470,420
2614	Other Funds	\$17,748
2615	Other Funds - Not Specifically Identified	\$17,748
2616	State Funds	\$91,646,154
2617	State General Funds	\$91,646,154

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2618	Amount from previous Appropriations Act (HB 76) as amended	\$93,787,929
2619	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,882,462
2620	Reflect an adjustment in merit system assessments. (CC:Yes)	\$6,879
2621	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$24,790)
2622	Reflect an adjustment in TeamWorks billings.	\$5,279
2623	Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	(\$2,727,088)
2624	Transfer funds to the Community Services program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	(\$402,726)
2625	Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	(\$1,064,603)
2626	Transfer funds to the Community Services program to provide for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	(\$981,169)
2627	Utilize anticipated savings of \$281,471 from the Milan YDC to support the Residential Substance Abuse Treatment (RSAT) program. (CC:Yes)	\$0
2628	Utilize anticipated savings of \$1,180,721 from the Milan YDC to fill vacancies as efforts to promote recruitment and retention are implemented. (CC:Yes)	\$0

2629	Transfer funds to the Secure Detention (RYDCs) program for facility sustainment costs.	(\$683,736)	(\$683,736)
2630	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$2,309,267	\$2,309,267
2631	Redirect \$461,550 in funds from the Milan Youth Development Campus to support facility sustainment costs. <i>(CC:Reduce funds from the closure of the Milan Youth Development Campus.)</i>	(\$461,550)	(\$461,550)
2632	Amount appropriated in this Act	\$91,646,154	\$94,134,322

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2633	Total Funds		\$119,673,343
2634	Federal Funds and Grants		\$1,401,767
2635	Federal Funds Not Specifically Identified		\$1,401,767
2636	Other Funds		\$3,982
2637	Other Funds - Not Specifically Identified		\$3,982
2638	State Funds		\$118,267,594
2639	State General Funds		\$118,267,594

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2640	Amount from previous Appropriations Act (HB 76) as amended	\$109,292,919	\$110,698,668
2641	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,503,459	\$2,503,459
2642	Reflect an adjustment in merit system assessments. <i>(CC:Yes)</i>	\$9,149	\$9,149
2643	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$32,786)	(\$32,786)
2644	Reflect an adjustment in TeamWorks billings.	\$6,609	\$6,609
2645	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$3,136,979	\$3,136,979
2646	Transfer funds from the Secure Commitment (YDCs) program for facility sustainment costs.	\$683,736	\$683,736
2647	Increase funds to add 63 positions and operational funds for security management, education, and medical services at Terrell Regional Youth Detention Center effective October 1, 2016.	\$2,667,529	\$2,667,529
2648	Develop a plan to address the closure of Gwinnett RYDC, that includes cooperative construction of a juvenile justice facility incorporating recommendations of HB 242 (2013 Session). <i>(CC:Yes)</i>	\$0	\$0
2649	Amount appropriated in this Act	\$118,267,594	\$119,673,343

Section 32: Labor, Department of

2650	Total Funds		\$132,594,973
2651	Federal Funds and Grants		\$117,319,857
2652	Federal Funds Not Specifically Identified		\$117,319,857
2653	Other Funds		\$1,842,251
2654	Other Funds - Not Specifically Identified		\$1,842,251
2655	State Funds		\$13,292,592
2656	State General Funds		\$13,292,592
2657	Intra-State Government Transfers		\$140,273
2658	Other Intra-State Government Payments		\$140,273

32.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2659	Total Funds		\$33,907,300
2660	Federal Funds and Grants		\$31,312,292
2661	Federal Funds Not Specifically Identified		\$31,312,292
2662	Other Funds		\$772,585
2663	Other Funds - Not Specifically Identified		\$772,585
2664	State Funds		\$1,682,150
2665	State General Funds		\$1,682,150

2666	Intra-State Government Transfers	\$140,273
2667	Other Intra-State Government Payments	\$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2668 Amount from previous Appropriations Act (HB 76) as amended	\$1,638,327	\$33,863,477
2669 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,185	\$19,185
2670 Reflect an adjustment in merit system assessments. (CC:Yes)	\$89	\$89
2671 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$489)	(\$489)
2672 Reflect an adjustment in TeamWorks billings.	\$19,997	\$19,997
2673 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$5,041	\$5,041
2674 Amount appropriated in this Act	----- \$1,682,150	----- \$33,907,300

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2675	Total Funds	\$2,394,639
2676	Federal Funds and Grants	\$2,394,639
2677	Federal Funds Not Specifically Identified	\$2,394,639

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2678	Total Funds	\$38,914,033
2679	Federal Funds and Grants	\$34,599,186
2680	Federal Funds Not Specifically Identified	\$34,599,186
2681	State Funds	\$4,314,847
2682	State General Funds	\$4,314,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2683 Amount from previous Appropriations Act (HB 76) as amended	\$4,228,565	\$38,827,751
2684 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$90,571	\$90,571
2685 Reflect an adjustment in merit system assessments. (CC:Yes)	\$421	\$421
2686 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,710)	(\$4,710)
2687 Utilize existing state funds for the collection of administrative assessments. (CC:Yes)	\$0	\$0
2688 Amount appropriated in this Act	----- \$4,314,847	----- \$38,914,033

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2689	Total Funds	\$57,379,001
2690	Federal Funds and Grants	\$49,013,740
2691	Federal Funds Not Specifically Identified	\$49,013,740
2692	Other Funds	\$1,069,666
2693	Other Funds - Not Specifically Identified	\$1,069,666
2694	State Funds	\$7,295,595
2695	State General Funds	\$7,295,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2696 Amount from previous Appropriations Act (HB 76) as amended	\$7,173,431	\$57,256,837
2697 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$127,293	\$127,293
2698 Reflect an adjustment in merit system assessments. (CC:Yes)	\$592	\$592
2699 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,721)	(\$5,721)

2700	Amount appropriated in this Act	\$7,295,595	\$57,379,001
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Section 33: Law, Department of

2701	Total Funds		\$71,909,912
2702	Federal Funds and Grants		\$3,597,990
2703	Federal Funds Not Specifically Identified		\$3,597,990
2704	Other Funds		\$37,256,814
2705	Other Funds - Not Specifically Identified		\$37,256,814
2706	State Funds		\$31,055,108
2707	State General Funds		\$31,055,108

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

2708	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2709	Amount from previous Appropriations Act (HB 76) as amended	\$4,818,706	\$5,486,395
2710	Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer protection activities.	(\$4,818,706)	(\$5,486,395)
2711	Amount appropriated in this Act	\$0	\$0

33.2. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2712	Total Funds		\$66,969,400
2713	Other Funds		\$37,254,703
2714	Other Funds - Not Specifically Identified		\$37,254,703
2715	State Funds		\$29,714,697
2716	State General Funds		\$29,714,697

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2717	Amount from previous Appropriations Act (HB 76) as amended	\$20,814,264	\$57,401,278
2718	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$827,773	\$827,773
2719	Reflect an adjustment in merit system assessments. (CC:Yes)	\$7,953	\$7,953
2720	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$43,047)	(\$43,047)
2721	Reflect an adjustment in TeamWorks billings.	\$6,803	\$6,803
2722	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$19,445	\$19,445
2723	Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	\$4,818,706	\$5,486,395
2724	Increase funds to implement a new salary structure to target attorneys with up to 15 years of experience and to address salary compression for more experienced attorneys.	\$2,400,000	\$2,400,000
2725	Increase funds to retain key attorneys and develop future agency leaders.	\$569,800	\$569,800
2726	Increase funds to establish a fellowship program to recruit top talent for the agency.	\$293,000	\$293,000
2727	Amount appropriated in this Act	\$29,714,697	\$66,969,400

33.3. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and

prosecution of providers of health services and patients who defraud the Medicaid Program.

2728	Total Funds	\$4,940,512
2729	Federal Funds and Grants	\$3,597,990
2730	Federal Funds Not Specifically Identified	\$3,597,990
2731	Other Funds	\$2,111
2732	Other Funds - Not Specifically Identified	\$2,111
2733	State Funds	\$1,340,411
2734	State General Funds	\$1,340,411

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2735	Amount from previous Appropriations Act (HB 76) as amended	\$4,908,469
2736	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$31,489
2737	Reflect an adjustment in merit system assessments. (CC:Yes)	\$554
2738	Amount appropriated in this Act	\$1,340,411
	-----	-----
		\$4,940,512

Section 34: Natural Resources, Department of

2739	Total Funds	\$249,232,645
2740	Federal Funds and Grants	\$46,510,538
2741	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
2742	Federal Funds Not Specifically Identified	\$46,498,931
2743	Other Funds	\$96,919,142
2744	Agency Funds	\$23,957,835
2745	Other Funds - Not Specifically Identified	\$72,961,307
2746	State Funds	\$105,802,965
2747	State General Funds	\$105,802,965

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2748	Total Funds	\$7,354,450
2749	Federal Funds and Grants	\$5,054,621
2750	Federal Funds Not Specifically Identified	\$5,054,621
2751	Other Funds	\$107,925
2752	Other Funds - Not Specifically Identified	\$107,925
2753	State Funds	\$2,191,904
2754	State General Funds	\$2,191,904

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2755	Amount from previous Appropriations Act (HB 76) as amended	\$7,300,462
2756	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$56,273
2757	Reflect an adjustment in merit system assessments. (CC:Yes)	\$410
2758	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,695)
2759	Amount appropriated in this Act	\$2,191,904
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		\$7,354,450

34.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the

department.

2760	Total Funds	\$12,268,587
2761	Federal Funds and Grants	\$110,000
2762	Federal Funds Not Specifically Identified	\$110,000
2763	Other Funds	\$39,065
2764	Other Funds - Not Specifically Identified	\$39,065
2765	State Funds	\$12,119,522
2766	State General Funds	\$12,119,522

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2767	Amount from previous Appropriations Act (HB 76) as amended	\$11,845,766
2768	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$204,231
2769	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,489
2770	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,653)
2771	Reflect an adjustment in TeamWorks billings.	\$32,242
2772	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$44,447
2773	Amount appropriated in this Act	----- \$12,119,522

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2774	Total Funds	\$111,212,513
2775	Federal Funds and Grants	\$24,910,777
2776	Federal Funds Not Specifically Identified	\$24,910,777
2777	Other Funds	\$55,793,855
2778	Agency Funds	\$23,957,835
2779	Other Funds - Not Specifically Identified	\$31,836,020
2780	State Funds	\$30,507,881
2781	State General Funds	\$30,507,881

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2782	Amount from previous Appropriations Act (HB 76) as amended	\$30,054,296
2783	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$553,982
2784	Reflect an adjustment in merit system assessments. (CC:Yes)	\$4,039
2785	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$104,436)
2786	Reduce funds. (CC:No)	\$0
2787	Amount appropriated in this Act	----- \$30,507,881

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2788	Total Funds	\$4,027,423
2789	State Funds	\$4,027,423

2790 State General Funds \$4,027,423

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

2791	Total Funds	\$2,738,045
2792	Federal Funds and Grants	\$1,020,787
2793	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
2794	Federal Funds Not Specifically Identified	\$1,009,180
2795	State Funds	\$1,717,258
2796	State General Funds	\$1,717,258

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2797	Amount from previous Appropriations Act (HB 76) as amended	\$1,628,998
2798	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$33,802
2799	Reflect an adjustment in merit system assessments. (CC:Yes)	\$246
2800	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,788)
2801	Provide funds for one architectural reviewer.	\$58,000
2802	Amount appropriated in this Act	\$1,717,258
		----- \$2,738,045

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archaeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2803	Total Funds	\$21,364,914
2804	Federal Funds and Grants	\$2,248,458
2805	Federal Funds Not Specifically Identified	\$2,248,458
2806	Other Funds	\$3,657
2807	Other Funds - Not Specifically Identified	\$3,657
2808	State Funds	\$19,112,799
2809	State General Funds	\$19,112,799

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2810	Amount from previous Appropriations Act (HB 76) as amended	\$18,174,399
2811	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$502,821
2812	Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,666
2813	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$31,724)
2814	Provide additional funds to retain law enforcement officers.	\$463,637
2815	Amount appropriated in this Act	\$19,112,799
		----- \$21,364,914

34.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2816	Total Funds	\$49,148,768
2817	Federal Funds and Grants	\$1,704,029
2818	Federal Funds Not Specifically Identified	\$1,704,029
2819	Other Funds	\$32,391,791
2820	Other Funds - Not Specifically Identified	\$32,391,791
2821	State Funds	\$15,052,948
2822	State General Funds	\$15,052,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2823 Amount from previous Appropriations Act (HB 76) as amended	\$14,796,763	\$48,892,583
2824 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,980	\$179,980
2825 Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,312	\$1,312
2826 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,526)	(\$6,526)
2827 Provide funds for raising sunken vessels causing navigational hazards in Lake Lanier.	\$25,000	\$25,000
2828 Provide additional funds to retain law enforcement officers.	\$56,419	\$56,419
2829 Amount appropriated in this Act	----- \$15,052,948	----- \$49,148,768

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2830 Total Funds	\$2,720,775
2831 State Funds	\$2,720,775
2832 State General Funds	\$2,720,775

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2833 Total Funds	\$38,397,170
2834 Federal Funds and Grants	\$11,461,866
2835 Federal Funds Not Specifically Identified	\$11,461,866
2836 Other Funds	\$8,582,849
2837 Other Funds - Not Specifically Identified	\$8,582,849
2838 State Funds	\$18,352,455
2839 State General Funds	\$18,352,455

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2840 Amount from previous Appropriations Act (HB 76) as amended	\$17,924,057	\$37,968,772
2841 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$418,650	\$418,650
2842 Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,052	\$3,052
2843 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,059)	(\$46,059)
2844 Provide additional funds to retain law enforcement officers.	\$52,755	\$52,755
2845 Amount appropriated in this Act	----- \$18,352,455	----- \$38,397,170

Section 35: Pardons and Paroles, State Board of

2846 Total Funds	\$17,258,262
2847 Federal Funds and Grants	\$806,050
2848 Federal Funds Not Specifically Identified	\$806,050
2849 State Funds	\$16,452,212
2850 State General Funds	\$16,452,212

35.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2851 Total Funds	\$1,092,352
2852 State Funds	\$1,092,352
2853 State General Funds	\$1,092,352

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2854 Amount from previous Appropriations Act (HB 76) as amended	\$1,319,596	\$1,319,596
2855 Provide funds for merit-based pay adjustments and employee recruitment and	\$17,773	\$17,773

	retention initiatives effective July 1, 2016.		
2856	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,653	\$1,653
2857	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$25,303)	(\$25,303)
2858	Reflect an adjustment in TeamWorks billings.	(\$85,053)	(\$85,053)
2859	Reflect an adjustment in payroll shared services billings.	(\$30,809)	(\$30,809)
2860	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$5,415	\$5,415
2861	Transfer funds and two positions to the Department of Community Supervision's Departmental Administration program.	(\$110,920)	(\$110,920)
2862	Amount appropriated in this Act	----- \$1,092,352	----- \$1,092,352

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2863	Total Funds	\$15,674,393
2864	Federal Funds and Grants	\$806,050
2865	Federal Funds Not Specifically Identified	\$806,050
2866	State Funds	\$14,868,343
2867	State General Funds	\$14,868,343

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2868	Amount from previous Appropriations Act (HB 76) as amended	\$12,262,630	\$12,262,630
2869	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$407,879	\$407,879
2870	Reflect an adjustment in merit system assessments. (CC:Yes)	\$5,961	\$5,961
2871	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$127,019)	(\$127,019)
2872	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
2873	Transfer funds from the Department of Community Supervision's Field Services program to accurately reflect real estate rental costs.	\$16,528	\$16,528
2874	Transfer funds from the Governor's Office of Transition, Support, and Re-Entry to accurately reflect real estate rental costs.	\$129,115	\$129,115
2875	Transfer funds and 20 positions from the Parole Supervision program.	\$2,173,249	\$2,979,299
2876	Amount appropriated in this Act	----- \$14,868,343	----- \$15,674,393

35.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

2877	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2878	Amount from previous Appropriations Act (HB 76) as amended	\$31,782,779	\$32,588,829
2879	Transfer funds and 20 positions to the Clemency Decisions program.	(\$2,173,249)	(\$2,979,299)
2880	Transfer funds and 480 positions to the Department of Community Supervision's Field Services program.	(\$29,217,168)	(\$29,217,168)
2881	Transfer funds and four positions to the Governor's Office of Transition, Support, and Reentry.	(\$392,362)	(\$392,362)
2882	Amount appropriated in this Act	----- \$0	----- \$0

35.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

2883	Total Funds	\$491,517
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2884	State Funds	\$491,517
2885	State General Funds	\$491,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2886	Amount from previous Appropriations Act (HB 76) as amended	\$482,110
2887	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,276
2888	Reflect an adjustment in merit system assessments. (CC:Yes)	\$179
2889	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,048)
2890	Amount appropriated in this Act	----- \$491,517

Section 36: Properties Commission, State

2891	Total Funds	\$1,750,000
2892	Other Funds	\$1,750,000
2893	Other Funds - Not Specifically Identified	\$1,750,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2894	Total Funds	\$1,750,000
2895	Other Funds	\$1,750,000
2896	Other Funds - Not Specifically Identified	\$1,750,000

Section 37: Public Defender Council, Georgia

2897	Total Funds	\$52,239,327
2898	Other Funds	\$340,000
2899	Other Funds - Not Specifically Identified	\$340,000
2900	State Funds	\$51,899,327
2901	State General Funds	\$51,899,327

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2902	Total Funds	\$7,844,759
2903	Other Funds	\$340,000
2904	Other Funds - Not Specifically Identified	\$340,000
2905	State Funds	\$7,504,759
2906	State General Funds	\$7,504,759

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2907	Amount from previous Appropriations Act (HB 76) as amended	\$7,097,779
2908	Reflect an adjustment in merit system assessments. (CC:Yes)	\$584
2909	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$166,949
2910	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,318
2911	Reflect an adjustment in TeamWorks billings.	\$13,501
2912	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$44,516
2913	Reflect a change in the program purpose statement. (CC:Yes)	\$0
2914	Reflect a change in the program name. (CC:Yes)	\$0
2915	Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office. (CC:Yes; Increase funds to hire an additional fact investigator for the Atlanta office and reflect the additional trial team in the Public Defenders program.)	\$65,136
2916	Increase funds for one additional attorney position for the Office of the Mental	\$113,976

Health Advocate.		
2917	Amount appropriated in this Act	\$7,504,759
		\$7,844,759

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2918	Total Funds	\$44,394,568
2919	State Funds	\$44,394,568
2920	State General Funds	\$44,394,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2921	Amount from previous Appropriations Act (HB 76) as amended	\$40,923,986
2922	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$978,931
2923	Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,425
2924	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,390
2925	Reflect an adjustment in TeamWorks billings.	\$1,302
2926	Reflect a change in the program purpose statement. (CC:Yes)	\$0
2927	Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Western judicial circuit.	\$54,132
2928	Increase funds to annualize a 5% salary enhancement to circuit public defender salaries and a \$6,000 accountability court supplement.	\$361,202
2929	Increase funds to reflect an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$55,829
2930	Increase state funds for 20 additional juvenile public defenders. (CC:Increase state funds for 15 additional juvenile public defenders to maintain parity with assistant district attorneys and reflect staggered start dates.)	\$922,639
2931	Increase funds to provide salary and operating expenses in accordance with the Cordele settlement agreement.	\$118,000
2932	Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office. (CC:Increase funds to hire an additional trial team for the Georgia Capital Defender.)	\$350,065
2933	Reduce funds to reflect savings associated with the purchase of new vehicles.	(\$163,715)
2934	Increase funds for additional assistant public defender position to reflect a new judgeship in the Clayton judicial circuit per HB 804 (2016 Session). (CC:Increase funds for additional assistant public defender position to reflect a new judgeship in the Clayton judicial circuit per HB 804 (2016 Session) and reflect January 1, 2017 start date.)	\$41,006
2935	Increase funds for personal services for recruitment, retention, and career advancement of assistant public defenders.	\$741,376
2936	Amount appropriated in this Act	\$44,394,568

Section 38: Public Health, Department of

2937	Total Funds	\$671,753,606
2938	Federal Funds and Grants	\$397,247,775
2939	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2940	Medical Assistance Program (CFDA 93.778)	\$246,842
2941	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
2942	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2943	Federal Funds Not Specifically Identified	\$367,328,219
2944	Other Funds	\$13,816,542
2945	Agency Funds	\$644,830
2946	Other Funds - Not Specifically Identified	\$13,171,712
2947	State Funds	\$260,498,772
2948	Brain and Spinal Injury Trust Fund	\$1,325,935
2949	State General Funds	\$245,454,977
2950	Tobacco Settlement Funds	\$13,717,860
2951	Intra-State Government Transfers	\$190,517
2952	Other Intra-State Government Payments	\$190,517

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2953	Total Funds	\$33,637,277
2954	Federal Funds and Grants	\$19,467,781
2955	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2956	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2957	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2958	Federal Funds Not Specifically Identified	\$8,397,424
2959	Other Funds	\$745,000
2960	Other Funds - Not Specifically Identified	\$745,000
2961	State Funds	\$13,424,496
2962	State General Funds	\$6,567,317
2963	Tobacco Settlement Funds	\$6,857,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2964	Amount from previous Appropriations Act (HB 76) as amended	\$10,643,994
2965	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,597
2966	Reflect an adjustment in merit system assessments. (CC:Yes)	\$220
2967	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$4,788
2968	Eliminate one-time matching funds for the Georgiacancerinfo.org website. (CC:No)	\$0
2969	Replace federal funds.	\$651,897
2970	Provide funds for the Positive Alternatives for Pregnancy and Parenting Grant Program.	\$2,000,000
2971	Increase funds for the Biomedical Prevention Clinic.	\$100,000
2972	Amount appropriated in this Act	\$13,424,496
		----- \$33,637,277

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2973	Total Funds	\$6,913,249
2974	Federal Funds and Grants	\$300,000
2975	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2976	State Funds	\$6,613,249
2977	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2978	Total Funds	\$35,012,707
2979	Federal Funds and Grants	\$8,312,856
2980	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2981	Federal Funds Not Specifically Identified	\$7,045,918
2982	Other Funds	\$3,945,000
2983	Other Funds - Not Specifically Identified	\$3,945,000
2984	State Funds	\$22,564,334
2985	State General Funds	\$22,432,539
2986	Tobacco Settlement Funds	\$131,795
2987	Intra-State Government Transfers	\$190,517
2988	Other Intra-State Government Payments	\$190,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2989	Amount from previous Appropriations Act (HB 76) as amended	\$22,381,455
2990	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$138,646
2991	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,296
2992	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$144,672)

2993	Reflect an adjustment in TeamWorks billings.	\$25,346	\$25,346
2994	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	\$28,535	\$28,535
2995	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$11,532	\$11,532
2996	Provide funds for telehealth maintenance and infrastructure.	\$122,196	\$122,196
2997	Amount appropriated in this Act	\$22,564,334	\$35,012,707

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2998	Total Funds		\$26,448,431
2999	Federal Funds and Grants		\$23,675,473
3000	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$350,000
3001	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$200,000
3002	Federal Funds Not Specifically Identified		\$23,125,473
3003	Other Funds		\$171,976
3004	Other Funds - Not Specifically Identified		\$171,976
3005	State Funds		\$2,600,982
3006	State General Funds		\$2,600,982

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3007	Amount from previous Appropriations Act (HB 76) as amended	\$2,584,725	\$26,432,174
3008	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,106	\$16,106
3009	Reflect an adjustment in merit system assessments. <i>(CC:Yes)</i>	\$151	\$151
3010	Amount appropriated in this Act	\$2,600,982	\$26,448,431

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3011	Total Funds		\$11,515,091
3012	Federal Funds and Grants		\$6,749,343
3013	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$196,750
3014	Federal Funds Not Specifically Identified		\$6,552,593
3015	Other Funds		\$25,156
3016	Agency Funds		\$25,156
3017	State Funds		\$4,740,592
3018	State General Funds		\$4,624,955
3019	Tobacco Settlement Funds		\$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3020	Amount from previous Appropriations Act (HB 76) as amended	\$4,562,622	\$11,337,121
3021	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$27,711	\$27,711
3022	Reflect an adjustment in merit system assessments. <i>(CC:Yes)</i>	\$259	\$259
3023	Increase funds for the Georgia Poison Center to support additional staffing needs.	\$150,000	\$150,000
3024	Provide funds for the Georgia Poison Center for a telephone-based stroke support program for pre-hospital providers. <i>(CC:No)</i>	\$0	\$0
3025	Amount appropriated in this Act	\$4,740,592	\$11,515,091

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3026	Total Funds		\$9,254,792
3027	Federal Funds and Grants		\$2,061,486
3028	Federal Funds Not Specifically Identified		\$2,061,486
3029	Other Funds		\$4,649,702
3030	Other Funds - Not Specifically Identified		\$4,649,702
3031	State Funds		\$2,543,604

3032 State General Funds \$2,543,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3033 Amount from previous Appropriations Act (HB 76) as amended	\$2,527,706	\$9,238,894
3034 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,751	\$15,751
3035 Reflect an adjustment in merit system assessments. (CC:Yes)	\$147	\$147
3036 Amount appropriated in this Act	\$2,543,604	\$9,254,792

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3037	Total Funds	\$50,796,005
3038	Federal Funds and Grants	\$24,082,186
3039	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
3040	Medical Assistance Program (CFDA 93.778)	\$246,842
3041	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
3042	Federal Funds Not Specifically Identified	\$15,097,664
3043	Other Funds	\$3,618,978
3044	Agency Funds	\$9,403
3045	Other Funds - Not Specifically Identified	\$3,609,575
3046	State Funds	\$23,094,841
3047	State General Funds	\$23,094,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3048 Amount from previous Appropriations Act (HB 76) as amended	\$21,122,570	\$47,487,526
3049 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$131,623	\$131,623
3050 Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,230	\$1,230
3051 Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV) grant from the Child Abuse and Neglect Prevention program in the Department of Human Services.	\$0	\$1,089,366
3052 Provide funds for therapies for children with congenital disorders pursuant to O.C.G.A. 31-12-6. (CC:Yes; Provide funds for therapies for individuals with congenital disorders pursuant to O.C.G.A. 31-12-6.)	\$1,722,240	\$1,722,240
3053 Eliminate one-time funds for the Georgia Comprehensive Sickle Cell Center. (CC:No)	\$0	\$0
3054 Increase funds for the Medical College of Georgia Sickle Cell Center at Augusta University.	\$117,178	\$364,020
3055 Amount appropriated in this Act	\$23,094,841	\$50,796,005

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3056	Total Funds	\$276,610,061
3057	Federal Funds and Grants	\$263,629,246
3058	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
3059	Federal Funds Not Specifically Identified	\$256,236,639
3060	Other Funds	\$86,587
3061	Agency Funds	\$49,137
3062	Other Funds - Not Specifically Identified	\$37,450
3063	State Funds	\$12,894,228
3064	State General Funds	\$12,894,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3065 Amount from previous Appropriations Act (HB 76) as amended	\$12,838,479	\$276,554,312
3066 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$80,001	\$80,001
3067 Reflect an adjustment in merit system assessments. (CC:Yes)	\$748	\$748
3068 Eliminate one-time funds for the Rally Foundation for Childhood Cancer Research.	(\$25,000)	(\$25,000)
3069 Amount appropriated in this Act	\$12,894,228	\$276,610,061

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3070	Total Funds	\$79,870,044
3071	Federal Funds and Grants	\$47,927,661
3072	Federal Funds Not Specifically Identified	\$47,927,661
3073	Other Funds	\$13,009
3074	Other Funds - Not Specifically Identified	\$13,009
3075	State Funds	\$31,929,374
3076	State General Funds	\$31,929,374

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3077	Amount from previous Appropriations Act (HB 76) as amended	\$31,696,391
3078	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$197,512
3079	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,846
3080	Increase funds for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$33,625
3081	Amount appropriated in this Act	\$31,929,374

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3082	Total Funds	\$4,872,300
3083	Federal Funds and Grants	\$511,063
3084	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
3085	Federal Funds Not Specifically Identified	\$352,681
3086	Other Funds	\$561,134
3087	Agency Funds	\$561,134
3088	State Funds	\$3,800,103
3089	State General Funds	\$3,800,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3090	Amount from previous Appropriations Act (HB 76) as amended	\$3,776,351
3091	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,532
3092	Reflect an adjustment in merit system assessments. (CC:Yes)	\$220
3093	Amount appropriated in this Act	\$3,800,103

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

3094	Total Funds	\$827,428
3095	State Funds	\$827,428
3096	State General Funds	\$827,428

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3097	Amount from previous Appropriations Act (HB 76) as amended	\$0
3098	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,923
3099	Transfer funds for supporting Georgia's children and families from the Governor's Office for Children and Families.	\$824,505
3100	Amount appropriated in this Act	\$827,428

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3101	Total Funds	\$113,421,468
3102	State Funds	\$113,421,468
3103	State General Funds	\$113,421,468

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3104 Amount from previous Appropriations Act (HB 76) as amended	\$100,343,948	\$100,343,948
3105 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,300,606	\$7,300,606
3106 Reflect an adjustment in merit system assessments. (CC:Yes)	\$5,844	\$5,844
3107 Reflect an adjustment in TeamWorks billings.	\$29,812	\$29,812
3108 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$138,060	\$138,060
3109 Provide funds to complete the phase-in of the new general grant-in-aid formula to hold harmless all counties. (CC:Increase funds for the sixth year phase-in of the new grant-in-aid formula to hold harmless all counties.)	\$1,388,991	\$1,388,991
3110 Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$3,687,332	\$3,687,332
3111 Increase funds to provide for an additional salary increase for Licensed Practical Nurses to address recruitment and retention issues in the highest turnover job classes.	\$526,875	\$526,875
3112 Amount appropriated in this Act	----- \$113,421,468	----- \$113,421,468

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3113 Total Funds	\$4,863,473
3114 Federal Funds and Grants	\$530,680
3115 Federal Funds Not Specifically Identified	\$530,680
3116 State Funds	\$4,332,793
3117 State General Funds	\$4,332,793

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3118 Amount from previous Appropriations Act (HB 76) as amended	\$3,786,253	\$4,316,933
3119 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,594	\$23,594
3120 Reflect an adjustment in merit system assessments. (CC:Yes)	\$221	\$221
3121 Provide funds for new Vital Records facility real estate rent.	\$522,725	\$522,725
3122 Amount appropriated in this Act	----- \$4,332,793	----- \$4,863,473

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3123 Total Funds	\$1,325,935
3124 State Funds	\$1,325,935
3125 Brain and Spinal Injury Trust Fund	\$1,325,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3126 Amount from previous Appropriations Act (HB 76) as amended	\$1,458,567	\$1,458,567
3127 Reduce funds to reflect FY 2015 collections.	(\$132,632)	(\$132,632)
3128 Utilize prior year funds of \$132,632 to maintain budget at current level. (CC:Yes)	\$0	\$0
3129 Amount appropriated in this Act	----- \$1,325,935	----- \$1,325,935

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3130 Total Funds	\$16,385,345
3131 State Funds	\$16,385,345
3132 State General Funds	\$16,385,345

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3133 Amount from previous Appropriations Act (HB 76) as amended	\$16,372,494	\$16,372,494
3134 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,629	\$12,629
3135 Reflect an adjustment in merit system assessments. (CC:Yes)	\$222	\$222
3136 Amount appropriated in this Act	\$16,385,345	\$16,385,345

Section 39: Public Safety, Department of

3137	Total Funds	\$205,389,941
3138	Federal Funds and Grants	\$23,504,462
3139	Federal Funds Not Specifically Identified	\$23,504,462
3140	Other Funds	\$5,336,165
3141	Other Funds - Not Specifically Identified	\$5,336,165
3142	State Funds	\$153,241,247
3143	State General Funds	\$153,241,247
3144	Intra-State Government Transfers	\$23,308,067
3145	Other Intra-State Government Payments	\$23,308,067

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3146	Total Funds	\$4,183,476
3147	Federal Funds and Grants	\$10,034
3148	Federal Funds Not Specifically Identified	\$10,034
3149	Other Funds	\$100,000
3150	Other Funds - Not Specifically Identified	\$100,000
3151	State Funds	\$4,073,442
3152	State General Funds	\$4,073,442

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3153 Amount from previous Appropriations Act (HB 76) as amended	\$4,104,714	\$4,214,748
3154 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$60,286	\$60,286
3155 Reflect an adjustment in merit system assessments. (CC:Yes)	\$517	\$517
3156 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,600	\$5,600
3157 Reduce one-time funds for Perry airport hangar.	(\$150,000)	(\$150,000)
3158 Provide additional funds to retain law enforcement officers.	\$52,325	\$52,325
3159 Amount appropriated in this Act	\$4,073,442	\$4,183,476

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3160	Total Funds	\$8,143,321
3161	Intra-State Government Transfers	\$8,143,321
3162	Other Intra-State Government Payments	\$8,143,321

39.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

3163	Total Funds	\$9,058,380
3164	Federal Funds and Grants	\$5,571
3165	Federal Funds Not Specifically Identified	\$5,571
3166	Other Funds	\$3,510
3167	Other Funds - Not Specifically Identified	\$3,510

3168	State Funds	\$9,049,299
3169	State General Funds	\$9,049,299

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3170 Amount from previous Appropriations Act (HB 76) as amended	\$8,690,701	\$8,699,782
3171 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$223,769	\$223,769
3172 Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,921	\$1,921
3173 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$24,442	\$24,442
3174 Reflect an adjustment in TeamWorks billings.	\$11,710	\$11,710
3175 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$78,000	\$78,000
3176 Provide additional funds to retain law enforcement officers.	\$18,756	\$18,756
3177 Amount appropriated in this Act	----- \$9,049,299	----- \$9,058,380

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3178	Total Funds	\$120,000,024
3179	Federal Funds and Grants	\$1,888,148
3180	Federal Funds Not Specifically Identified	\$1,888,148
3181	Other Funds	\$850,000
3182	Other Funds - Not Specifically Identified	\$850,000
3183	State Funds	\$109,563,168
3184	State General Funds	\$109,563,168
3185	Intra-State Government Transfers	\$7,698,708
3186	Other Intra-State Government Payments	\$7,698,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3187 Amount from previous Appropriations Act (HB 76) as amended	\$101,817,527	\$112,254,383
3188 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,598,043	\$2,598,043
3189 Reflect an adjustment in merit system assessments. (CC:Yes)	\$22,298	\$22,298
3190 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$339,557	\$339,557
3191 Reflect an adjustment in TeamWorks billings.	\$13,964	\$13,964
3192 Increase funds for a 50 man trooper school.	\$2,844,172	\$2,844,172
3193 Provide additional funds to retain law enforcement officers.	\$1,927,607	\$1,927,607
3194 Amount appropriated in this Act	----- \$109,563,168	----- \$120,000,024

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3195	Total Funds	\$18,478,095
3196	Federal Funds and Grants	\$2,627,825
3197	Federal Funds Not Specifically Identified	\$2,627,825
3198	Other Funds	\$2,703,467
3199	Other Funds - Not Specifically Identified	\$2,703,467
3200	State Funds	\$10,960,734
3201	State General Funds	\$10,960,734
3202	Intra-State Government Transfers	\$2,186,069
3203	Other Intra-State Government Payments	\$2,186,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3204 Amount from previous Appropriations Act (HB 76) as amended	\$10,073,561	\$17,590,922
3205 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$309,243	\$309,243
3206 Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,654	\$2,654
3207 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$73,487	\$73,487
3208 Provide additional funds to retain law enforcement officers.	\$501,789	\$501,789
3209 Amount appropriated in this Act	----- \$10,960,734	----- \$18,478,095

The following appropriations are for agencies attached for administrative purposes.

39.6. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3210 Total Funds	\$775,748
3211 State Funds	\$775,748
3212 State General Funds	\$775,748

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3213 Amount from previous Appropriations Act (HB 76) as amended	\$695,864	\$695,864
3214 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,055	\$12,055
3215 Reflect an adjustment in merit system assessments. (CC:Yes)	\$68	\$68
3216 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,239)	(\$2,239)
3217 Increase funds for one compliance and evaluation position.	\$70,000	\$70,000
3218 Use existing funds for IT and other operating costs. (CC:Yes)	\$0	\$0
3219 Amount appropriated in this Act	----- \$775,748	----- \$775,748

39.7. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3220 Total Funds	\$21,954,241
3221 Federal Funds and Grants	\$17,912,078
3222 Federal Funds Not Specifically Identified	\$17,912,078
3223 Other Funds	\$337,102
3224 Other Funds - Not Specifically Identified	\$337,102
3225 State Funds	\$3,505,881
3226 State General Funds	\$3,505,881
3227 Intra-State Government Transfers	\$199,180
3228 Other Intra-State Government Payments	\$199,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3229 Amount from previous Appropriations Act (HB 76) as amended	\$3,494,886	\$21,943,246
3230 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$11,355	\$11,355
3231 Reflect an adjustment in merit system assessments. (CC:Yes)	\$102	\$102
3232 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$462)	(\$462)
3233 Amount appropriated in this Act	----- \$3,505,881	----- \$21,954,241

39.8. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3234 Total Funds	\$2,991,658
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3235	State Funds	\$2,991,658
3236	State General Funds	\$2,991,658

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3237 Amount from previous Appropriations Act (HB 76) as amended	\$2,904,319	\$2,904,319
3238 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$68,754	\$68,754
3239 Reflect an adjustment in merit system assessments. (CC:Yes)	\$737	\$737
3240 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,152)	(\$8,152)
3241 Increase funds for one curriculum development position. (CC:Increase funds for stipends for curriculum development by subject area experts.)	\$50,000	\$50,000
3242 Reduce funds for one-time funding for the purchase of one vehicle.	(\$24,000)	(\$24,000)
3243 Amount appropriated in this Act	----- \$2,991,658	----- \$2,991,658

39.9. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3244	Total Funds	\$19,804,998
3245	Federal Funds and Grants	\$1,060,806
3246	Federal Funds Not Specifically Identified	\$1,060,806
3247	Other Funds	\$1,342,086
3248	Other Funds - Not Specifically Identified	\$1,342,086
3249	State Funds	\$12,321,317
3250	State General Funds	\$12,321,317
3251	Intra-State Government Transfers	\$5,080,789
3252	Other Intra-State Government Payments	\$5,080,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3253 Amount from previous Appropriations Act (HB 76) as amended	\$11,743,950	\$19,227,631
3254 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$275,332	\$275,332
3255 Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,108	\$2,108
3256 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,753)	(\$10,753)
3257 Increase funds for training courses at the Fire Academy.	\$240,000	\$240,000
3258 Increase funds for operating expenses at the Columbia County and Rome academies.	\$70,680	\$70,680
3259 Amount appropriated in this Act	----- \$12,321,317	----- \$19,804,998

Section 40: Public Service Commission

3260	Total Funds	\$10,462,923
3261	Federal Funds and Grants	\$1,343,100
3262	Federal Funds Not Specifically Identified	\$1,343,100
3263	State Funds	\$9,119,823
3264	State General Funds	\$9,119,823

40.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3265	Total Funds	\$1,573,430
3266	Federal Funds and Grants	\$83,500
3267	Federal Funds Not Specifically Identified	\$83,500
3268	State Funds	\$1,489,930
3269	State General Funds	\$1,489,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3270 Amount from previous Appropriations Act (HB 76) as amended	\$1,299,406	\$1,382,906
3271 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$32,028	\$32,028

3272	Reflect an adjustment in merit system assessments. (CC:Yes)	\$339	\$339
3273	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$22)	(\$22)
3274	Reflect an adjustment in TeamWorks billings.	\$148	\$148
3275	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$5,129	\$5,129
3276	Provide funds for one operations support analyst.	\$113,977	\$113,977
3277	Retain one-time funds for information technology. (CC:Yes)	\$0	\$0
3278	Provide increased funds for travel expenses.	\$38,925	\$38,925
3279	Amount appropriated in this Act	\$1,489,930	\$1,573,430

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3280	Total Funds	\$2,328,664
3281	Federal Funds and Grants	\$1,231,100
3282	Federal Funds Not Specifically Identified	\$1,231,100
3283	State Funds	\$1,097,564
3284	State General Funds	\$1,097,564

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3285	Amount from previous Appropriations Act (HB 76) as amended	\$1,048,728
3286	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$50,656
3287	Reflect an adjustment in merit system assessments. (CC:Yes)	\$536
3288	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,653)
3289	Reflect an adjustment in TeamWorks billings.	\$297
3290	Amount appropriated in this Act	\$1,097,564

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3291	Total Funds	\$6,560,829
3292	Federal Funds and Grants	\$28,500
3293	Federal Funds Not Specifically Identified	\$28,500
3294	State Funds	\$6,532,329
3295	State General Funds	\$6,532,329

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3296	Amount from previous Appropriations Act (HB 76) as amended	\$6,134,264
3297	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$144,153
3298	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,526
3299	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$688)
3300	Reflect an adjustment in TeamWorks billings.	\$697
3301	Provide funds for three utilities analysts (\$317,507) and increase funds for the recruitment of one engineer analyst (\$40,706). (CC:Provide funds for two utilities analysts (\$211,671) and increase funds for the recruitment of one engineer analyst (\$40,706).)	\$252,377
3302	Amount appropriated in this Act	\$6,532,329

Section 41: Regents, University System of Georgia

3303	Total Funds	\$7,233,448,837
3304	Other Funds	\$5,087,746,763
3305	Agency Funds	\$2,893,701,537

3306	Other Funds - Not Specifically Identified	\$5,125,814
3307	Records Center Storage Fee	\$606,000
3308	Research Funds	\$2,188,313,412
3309	State Funds	\$2,145,702,074
3310	State General Funds	\$2,145,702,074

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3311	Total Funds	\$76,316,106
3312	Other Funds	\$37,552,919
3313	Agency Funds	\$15,552,919
3314	Research Funds	\$22,000,000
3315	State Funds	\$38,763,187
3316	State General Funds	\$38,763,187

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3317	Amount from previous Appropriations Act (HB 76) as amended	\$38,494,527
3318	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$755,160
3319	Transfer funds to reflect shared costs of positions to the Cooperative Extension Service program.	(\$738,500)
3320	Provide funds for a ruminant nutritionist (\$168,000) and a row crop physiologist (\$168,000). (CC:Provide funds for a ruminant nutritionist (\$168,000) and a row crop physiologist (\$168,000) and reflect staggered start dates.)	\$252,000
3321	Amount appropriated in this Act	\$38,763,187
	-----	\$76,316,106

41.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3322	Total Funds	\$5,785,273
3323	Other Funds	\$5,785,273
3324	Agency Funds	\$5,410,273
3325	Research Funds	\$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3326	Total Funds	\$66,164,828
3327	Other Funds	\$31,333,929
3328	Agency Funds	\$21,333,929
3329	Research Funds	\$10,000,000
3330	State Funds	\$34,830,899
3331	State General Funds	\$34,830,899

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3332	Amount from previous Appropriations Act (HB 76) as amended	\$32,287,418
3333	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$706,981
3334	Transfer funds to reflect shared costs of positions from the Agricultural Experiment Station program.	\$738,500
3335	Provide funds for a viticulturist (\$168,000), a grain crop agronomist (\$168,000) and a vegetable pathologist (\$168,000). (CC:Provide funds for a viticulturist (\$168,000), a grain crop agronomist (\$168,000) and a vegetable pathologist (\$168,000) and reflect staggered start dates.)	\$378,000
3336	Increase funds for personnel for 12 extension agents. (CC:Increase funds for personnel for 12 extension agents.)	\$720,000
3337	Amount appropriated in this Act	\$34,830,899
	-----	\$66,164,828

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3338	Total Funds	\$30,242,678
3339	Other Funds	\$10,900,000
3340	Agency Funds	\$10,900,000
3341	State Funds	\$19,342,678
3342	State General Funds	\$19,342,678

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3343	Amount from previous Appropriations Act (HB 76) as amended	\$8,590,935
3344	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$163,600
3345	Increase funds for Invest Georgia and the Advanced Technology Development Center.	\$10,588,143
3346	Amount appropriated in this Act	----- \$19,342,678
		\$30,242,678

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3347	Total Funds	\$1,429,890
3348	Other Funds	\$575,988
3349	Agency Funds	\$100,000
3350	Research Funds	\$475,988
3351	State Funds	\$853,902
3352	State General Funds	\$853,902

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3353	Amount from previous Appropriations Act (HB 76) as amended	\$810,431
3354	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,471
3355	Provide funds for travel and operations for extension agents.	\$30,000
3356	Amount appropriated in this Act	----- \$853,902
		\$1,429,890

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3357	Total Funds	\$12,975,989
3358	Other Funds	\$10,250,426
3359	Agency Funds	\$590,634
3360	Other Funds - Not Specifically Identified	\$659,792
3361	Research Funds	\$9,000,000
3362	State Funds	\$2,725,563
3363	State General Funds	\$2,725,563

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3364	Amount from previous Appropriations Act (HB 76) as amended	\$2,660,386
3365	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$65,177
3366	Amount appropriated in this Act	----- \$2,725,563
		\$12,975,989

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3367	Total Funds	\$5,560,610
3368	Other Funds	\$882,473
3369	Agency Funds	\$276,473

3370	Records Center Storage Fee	\$606,000
3371	State Funds	\$4,678,137
3372	State General Funds	\$4,678,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3373	Amount from previous Appropriations Act (HB 76) as amended	\$4,646,252
3374	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$31,885
3375	Amount appropriated in this Act	\$4,678,137
	-----	\$5,560,610

41.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

3376	Total Funds	\$4,466,022
3377	Other Funds	\$4,466,022
3378	Other Funds - Not Specifically Identified	\$4,466,022

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3379	Total Funds	\$5,097,451
3380	State Funds	\$5,097,451
3381	State General Funds	\$5,097,451

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3382	Amount from previous Appropriations Act (HB 76) as amended	\$0
3383	Transfer funds for the Georgia Research Alliance from the Public Service/Special Funding Initiatives program.	\$5,097,451
3384	Amount appropriated in this Act	\$5,097,451
	-----	\$5,097,451

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3385	Total Funds	\$367,562,410
3386	Other Funds	\$361,751,431
3387	Research Funds	\$361,751,431
3388	State Funds	\$5,810,979
3389	State General Funds	\$5,810,979

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3390	Amount from previous Appropriations Act (HB 76) as amended	\$5,694,440
3391	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,539
3392	Amount appropriated in this Act	\$5,810,979
	-----	\$367,562,410

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3393	Total Funds	\$1,428,336
3394	Other Funds	\$486,281
3395	Agency Funds	\$118,633
3396	Research Funds	\$367,648
3397	State Funds	\$942,055
3398	State General Funds	\$942,055

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3399	Amount from previous Appropriations Act (HB 76) as amended	\$926,998
3400	Provide funds for merit-based pay adjustments and employee recruitment and	\$15,057
	-----	\$1,413,279

retention initiatives effective July 1, 2016.

3401	Amount appropriated in this Act	\$942,055	\$1,428,336
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41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3402	Total Funds		\$2,613,351
3403	Other Funds		\$1,345,529
3404	Agency Funds		\$745,529
3405	Research Funds		\$600,000
3406	State Funds		\$1,267,822
3407	State General Funds		\$1,267,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3408	Amount from previous Appropriations Act (HB 76) as amended	\$1,243,709	\$2,589,238
3409	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,113	\$24,113
3410	Provide funds for personal services and operations. (CC:No)	\$0	\$0
3411	Amount appropriated in this Act	\$1,267,822	\$2,613,351

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3412	Total Funds		\$29,838,518
3413	State Funds		\$29,838,518
3414	State General Funds		\$29,838,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3415	Amount from previous Appropriations Act (HB 76) as amended	\$28,840,775	\$28,840,775
3416	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$797,743	\$797,743
3417	Provide funds for a new re-entry into obstetrics program for OB/GYN physicians licensed in Georgia and practicing in underserved areas. (CC:Yes; Provide funds for a obstetrics recertification program for OB/GYN physicians licensed in Georgia and practicing in underserved areas.)	\$200,000	\$200,000
3418	Amount appropriated in this Act	\$29,838,518	\$29,838,518

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3419	Total Funds		\$41,430,555
3420	Other Funds		\$5,222,400
3421	Agency Funds		\$5,222,400
3422	State Funds		\$36,208,155
3423	State General Funds		\$36,208,155

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3424	Amount from previous Appropriations Act (HB 76) as amended	\$32,869,520	\$38,091,920
3425	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$670,421	\$670,421
3426	Increase funds for public library materials to 35 cents per capita. (CC:Increase funds for public library materials to 25 cents per capita.)	\$2,668,214	\$2,668,214
3427	Amount appropriated in this Act	\$36,208,155	\$41,430,555

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3428	Total Funds		\$23,059,638
3429	State Funds		\$23,059,638
3430	State General Funds		\$23,059,638

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3431 Amount from previous Appropriations Act (HB 76) as amended	\$32,691,972	\$32,691,972
3432 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$451,075	\$451,075
3433 Transfer funds for the Fort Valley State University Land Grant match to the Teaching program.	(\$3,725,725)	(\$3,725,725)
3434 Transfer funds for 72 new residency slots in primary care medicine to the Georgia Board for Physician Workforce: Graduate Medical Education program in the Department of Community Health.	(\$1,138,075)	(\$1,138,075)
3435 Eliminate tobacco settlement funds for the Georgia Research Alliance.	(\$247,158)	(\$247,158)
3436 Transfer funds to the Georgia Research Alliance program.	(\$5,097,451)	(\$5,097,451)
3437 Increase funds for the Georgia Youth Science and Technology Center.	\$125,000	\$125,000
3438 Increase funds for a legislative commission on government structure. (CC:Reflect in the Teaching program.)	\$0	\$0
3439 Amount appropriated in this Act	----- \$23,059,638	----- \$23,059,638

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3440 Total Funds	\$12,063,606
3441 State Funds	\$12,063,606
3442 State General Funds	\$12,063,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3443 Amount from previous Appropriations Act (HB 76) as amended	\$11,894,954	\$11,894,954
3444 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$107,723	\$107,723
3445 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$14,854	\$14,854
3446 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$8,635	\$8,635
3447 Increase funds for the Southern Regional Education Board to reflect FY 2017 dues and contract amounts.	\$37,440	\$37,440
3448 Amount appropriated in this Act	----- \$12,063,606	----- \$12,063,606

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3449 Total Funds	\$5,098,197
3450 Other Funds	\$3,800,620
3451 Agency Funds	\$1,050,000
3452 Research Funds	\$2,750,620
3453 State Funds	\$1,297,577
3454 State General Funds	\$1,297,577

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3455 Amount from previous Appropriations Act (HB 76) as amended	\$1,273,178	\$5,073,798
3456 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,399	\$24,399
3457 Amount appropriated in this Act	----- \$1,297,577	----- \$5,098,197

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3458 Total Funds	\$6,504,348,822
3459 Other Funds	\$4,598,893,472
3460 Agency Funds	\$2,817,900,747
3461 Research Funds	\$1,780,992,725
3462 State Funds	\$1,905,455,350

3463 State General Funds \$1,905,455,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3464 Amount from previous Appropriations Act (HB 76) as amended	\$1,795,857,875	\$6,394,751,347
3465 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$55,532,540	\$55,532,540
3466 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$326,551)	(\$326,551)
3467 Transfer funds for the Fort Valley State University Land Grant match from the Public Service/Special Funding Initiatives program.	\$3,725,725	\$3,725,725
3468 Increase funds to reflect the change in enrollment and square footage at University System of Georgia institutions.	\$43,516,661	\$43,516,661
3469 Reduce funds for Georgia Gwinnett College (GGC) to reflect year three of the seven year plan to eliminate the GGC Special Funding Initiative.	(\$1,375,000)	(\$1,375,000)
3470 Increase funds for the Military Academic and Training Center in Warner Robins.	\$538,100	\$538,100
3471 Increase funds for a legislative commission on government structure.	\$25,000	\$25,000
3472 Provide \$8,000,000 for facility major improvements and renovations, statewide.	\$8,000,000	\$8,000,000
3473 Reduce funds for one-time expenditures.	(\$39,000)	(\$39,000)
3474 Amount appropriated in this Act	\$1,905,455,350	\$6,504,348,822

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3475 Total Funds \$2,707,032
3476 State Funds \$2,707,032
3477 State General Funds \$2,707,032

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3478 Amount from previous Appropriations Act (HB 76) as amended	\$2,649,796	\$2,649,796
3479 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$57,236	\$57,236
3480 Amount appropriated in this Act	\$2,707,032	\$2,707,032

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3481 Total Funds \$14,927,418
3482 Other Funds \$14,500,000
3483 Agency Funds \$14,500,000
3484 State Funds \$427,418
3485 State General Funds \$427,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3486 Amount from previous Appropriations Act (HB 76) as amended	\$417,163	\$14,917,163
3487 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$10,255	\$10,255
3488 Amount appropriated in this Act	\$427,418	\$14,927,418

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

3489 Total Funds \$5,178,401
3490 State Funds \$5,178,401
3491 State General Funds \$5,178,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3492	Amount from previous Appropriations Act (HB 76) as amended	\$3,547,852	\$3,547,852
3493	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$81,470	\$81,470
3494	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$109,248)	(\$109,248)
3495	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$136	\$136
3496	Increase funds for enrollment growth and training and experience at the Georgia Military College Preparatory School.	\$158,191	\$158,191
3497	Eliminate one-time funds for the design of the Jenkins Hall renovation.	(\$500,000)	(\$500,000)
3498	Provide funds for student services. (CC:Provide funds for student services and institute a joint Appropriations study committee on Georgia Military College funding structure.)	\$2,000,000	\$2,000,000
3499	Amount appropriated in this Act	\$5,178,401	\$5,178,401

41.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3500	Total Funds	\$15,153,706
3501	State Funds	\$15,153,706
3502	State General Funds	\$15,153,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3503	Amount from previous Appropriations Act (HB 76) as amended	\$14,997,510
3504	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$177,008
3505	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,716
3506	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$21,253)
3507	Reflect an adjustment in TeamWorks billings.	(\$1,275)
3508	Amount appropriated in this Act	\$15,153,706

Section 42: Revenue, Department of

3509	Total Funds	\$184,551,906
3510	Federal Funds and Grants	\$819,087
3511	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
3512	Federal Funds Not Specifically Identified	\$567,580
3513	State Funds	\$183,732,819
3514	State General Funds	\$183,299,036
3515	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3516	Total Funds	\$14,043,662
3517	State Funds	\$14,043,662
3518	State General Funds	\$14,043,662

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3519	Amount from previous Appropriations Act (HB 76) as amended	\$8,113,036
3520	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$285,794
3521	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,142
3522	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,094
3523	Reflect an adjustment in TeamWorks billings.	\$3,119
3524	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$49,664
3525	Redistribute funds to properly align budget to expenditures.	\$1,641,502
3526	Transfer funds from the Technology Support Services program to properly reflect	\$3,301,898

	information technology expenses in the programs utilizing those systems.		
3527	Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.	\$641,413	\$641,413
3528	Amount appropriated in this Act	\$14,043,662	\$14,043,662

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

3529	Total Funds		\$14,072,351
3530	State Funds		\$14,072,351
3531	State General Funds		\$14,072,351

42.3. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

3532	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3533	Amount from previous Appropriations Act (HB 76) as amended	\$1,250,000	\$1,250,000
3534	Transfer funds for the fraud detection and prevention contract to the Office of Special Investigations program.	(\$1,250,000)	(\$1,250,000)
3535	Amount appropriated in this Act	\$0	\$0

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3536	Total Funds		\$7,439,837
3537	Federal Funds and Grants		\$371,507
3538	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$251,507
3539	Federal Funds Not Specifically Identified		\$120,000
3540	State Funds		\$7,068,330
3541	State General Funds		\$6,634,547
3542	Tobacco Settlement Funds		\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3543	Amount from previous Appropriations Act (HB 76) as amended	\$6,048,349	\$6,419,856
3544	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$123,247	\$123,247
3545	Reflect an adjustment in merit system assessments. (CC:Yes)	\$923	\$923
3546	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,681	\$4,681
3547	Redistribute funds to properly align budget to expenditures.	\$820,155	\$820,155
3548	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$70,975	\$70,975
3549	Amount appropriated in this Act	\$7,068,330	\$7,439,837

42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3550	Total Funds		\$4,843,578
3551	State Funds		\$4,843,578
3552	State General Funds		\$4,843,578

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3553	Amount from previous Appropriations Act (HB 76) as amended	\$4,873,457	\$4,873,457
3554	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$96,158	\$96,158
3555	Reflect an adjustment in merit system assessments. (CC:Yes)	\$721	\$721
3556	Reflect an adjustment to agency premiums for Department of Administrative	\$2,797	\$2,797

	Services administered self insurance programs.		
3557	Redistribute funds to properly align budget to expenditures.	(\$168,177)	(\$168,177)
3558	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$38,622	\$38,622
3559	Amount appropriated in this Act	----- \$4,843,578	----- \$4,843,578

42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3560	Total Funds		\$11,492,977
3561	State Funds		\$11,492,977
3562	State General Funds		\$11,492,977

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3563	Amount from previous Appropriations Act (HB 76) as amended	\$13,011,424	\$13,011,424
3564	Reduce funds to align budget with projected expenditures.	(\$1,518,447)	(\$1,518,447)
3565	Amount appropriated in this Act	----- \$11,492,977	----- \$11,492,977

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3566	Total Funds		\$32,734,603
3567	State Funds		\$32,734,603
3568	State General Funds		\$32,734,603

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3569	Amount from previous Appropriations Act (HB 76) as amended	\$19,566,913	\$19,566,913
3570	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$222,196	\$222,196
3571	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,665	\$1,665
3572	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$9,563	\$9,563
3573	Redistribute funds to properly align budget to expenditures.	\$9,552,397	\$9,552,397
3574	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$3,381,869	\$3,381,869
3575	Amount appropriated in this Act	----- \$32,734,603	----- \$32,734,603

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

3576	Total Funds		\$5,999,876
3577	State Funds		\$5,999,876
3578	State General Funds		\$5,999,876

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3579	Amount from previous Appropriations Act (HB 76) as amended	\$3,955,313	\$3,955,313
3580	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$110,142	\$110,142
3581	Reflect an adjustment in merit system assessments. (CC:Yes)	\$826	\$826
3582	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,561	\$2,561
3583	Redistribute funds to properly align budget to expenditures.	\$1,280,261	\$1,280,261
3584	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$42,186	\$42,186
3585	Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	(\$641,413)	(\$641,413)
3586	Transfer funds for the fraud detection and prevention contract from the Fraud Detection and Prevention program.	\$1,250,000	\$1,250,000
3587	Amount appropriated in this Act	----- \$5,999,876	----- \$5,999,876

42.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited,

and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

3588	Total Funds	\$15,279,993
3589	State Funds	\$15,279,993
3590	State General Funds	\$15,279,993

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3591	Amount from previous Appropriations Act (HB 76) as amended	\$13,613,917
3592	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$168,711
3593	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,264
3594	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,424
3595	Redistribute funds to properly align budget to expenditures.	(\$317,180)
3596	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$1,806,857
3597	Amount appropriated in this Act	----- \$15,279,993

42.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3598	Total Funds	\$59,493,703
3599	Federal Funds and Grants	\$222,000
3600	Federal Funds Not Specifically Identified	\$222,000
3601	State Funds	\$59,271,703
3602	State General Funds	\$59,271,703

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3603	Amount from previous Appropriations Act (HB 76) as amended	\$54,604,522
3604	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$952,388
3605	Reflect an adjustment in merit system assessments. (CC:Yes)	\$7,136
3606	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$32,032
3607	Increase funds for telecommunications to meet projected need.	\$1,518,447
3608	Redistribute funds to properly align budget to expenditures.	(\$2,026,593)
3609	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$4,226,271
3610	Reduce funds for start-up costs for Tax Compliance pilot project.	(\$42,500)
3611	Amount appropriated in this Act	----- \$59,271,703

42.11. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3612	Total Funds	\$4,240,945
3613	State Funds	\$4,240,945
3614	State General Funds	\$4,240,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3615	Amount from previous Appropriations Act (HB 76) as amended	\$3,127,866
3616	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,390
3617	Reflect an adjustment in merit system assessments. (CC:Yes)	\$872
3618	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,257
3619	Redistribute funds to properly align budget to expenditures.	\$800,806
3620	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$193,754
3621	Amount appropriated in this Act	----- \$4,240,945

42.12. Taxpayer Services

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3622	Total Funds	\$14,910,381
3623	Federal Funds and Grants	\$225,580
3624	Federal Funds Not Specifically Identified	\$225,580
3625	State Funds	\$14,684,801
3626	State General Funds	\$14,684,801

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3627	Amount from previous Appropriations Act (HB 76) as amended	\$13,726,342
3628	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$272,977
3629	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,045
3630	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,444
3631	Reflect a change in the program name. (CC:Yes)	\$0
3632	Redistribute funds to properly align budget to expenditures.	(\$224,954)
3633	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$900,947
3634	Amount appropriated in this Act	\$14,684,801

42.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

3635	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3636	Amount from previous Appropriations Act (HB 76) as amended	\$25,321,596
3637	Redistribute funds to properly align budget to expenditures.	(\$11,358,217)
3638	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	(\$13,963,379)
3639	Amount appropriated in this Act	\$0

Section 43: Secretary of State

3640	Total Funds	\$29,344,551
3641	Federal Funds and Grants	\$85,000
3642	Federal Funds Not Specifically Identified	\$85,000
3643	Other Funds	\$4,723,849
3644	Other Funds - Not Specifically Identified	\$4,723,849
3645	State Funds	\$24,535,702
3646	State General Funds	\$24,535,702

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3647	Total Funds	\$4,418,558
3648	Other Funds	\$3,775,096
3649	Other Funds - Not Specifically Identified	\$3,775,096
3650	State Funds	\$643,462
3651	State General Funds	\$643,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3652	Amount from previous Appropriations Act (HB 76) as amended	\$943,462
3653	Reduce funds to meet projected expenditures.	(\$300,000)
3654	Amount appropriated in this Act	\$643,462

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3655	Total Funds	\$5,560,709
3656	Federal Funds and Grants	\$85,000
3657	Federal Funds Not Specifically Identified	\$85,000
3658	Other Funds	\$50,000
3659	Other Funds - Not Specifically Identified	\$50,000
3660	State Funds	\$5,425,709
3661	State General Funds	\$5,425,709

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3662	Amount from previous Appropriations Act (HB 76) as amended	\$5,369,670
3663	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$64,623
3664	Reflect an adjustment in merit system assessments. (CC:Yes)	\$406
3665	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,335)
3666	Reflect an adjustment in TeamWorks billings.	\$1,345
3667	Amount appropriated in this Act	----- \$5,425,709
		----- \$5,560,709

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3668	Total Funds	\$2,854,255
3669	State Funds	\$2,854,255
3670	State General Funds	\$2,854,255

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3671	Amount from previous Appropriations Act (HB 76) as amended	\$2,784,729
3672	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$69,092
3673	Reflect an adjustment in merit system assessments. (CC:Yes)	\$434
3674	Amount appropriated in this Act	----- \$2,854,255
		----- \$2,854,255

43.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3675	Total Funds	\$3,331,355
3676	Other Funds	\$15,000
3677	Other Funds - Not Specifically Identified	\$15,000
3678	State Funds	\$3,316,355
3679	State General Funds	\$3,316,355

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3680	Amount from previous Appropriations Act (HB 76) as amended	\$3,304,322
3681	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$78,619
3682	Reflect an adjustment in merit system assessments. (CC:Yes)	\$494
3683	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$30,019)
3684	Reflect an adjustment in TeamWorks billings.	\$3,796
3685	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$9,143
3686	Reduce funds to meet projected expenditures.	(\$50,000)
3687	Amount appropriated in this Act	----- \$3,316,355
		----- \$3,331,355

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3688	Total Funds	\$9,110,506
3689	Other Funds	\$813,753
3690	Other Funds - Not Specifically Identified	\$813,753
3691	State Funds	\$8,296,753
3692	State General Funds	\$8,296,753

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
3693	Amount from previous Appropriations Act (HB 76) as amended	\$8,150,375 \$8,964,128
3694	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$193,027 \$193,027
3695	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,213 \$1,213
3696	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$50,465) (\$50,465)
3697	Reflect an adjustment in TeamWorks billings.	\$2,603 \$2,603
3698	Amount appropriated in this Act	----- \$8,296,753 \$9,110,506

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3699	Total Funds	\$734,817
3700	Other Funds	\$50,000
3701	Other Funds - Not Specifically Identified	\$50,000
3702	State Funds	\$684,817
3703	State General Funds	\$684,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
3704	Amount from previous Appropriations Act (HB 76) as amended	\$668,528 \$718,528
3705	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,187 \$16,187
3706	Reflect an adjustment in merit system assessments. (CC:Yes)	\$102 \$102
3707	Reduce funds to meet projected expenditures. (CC:No)	\$0 \$0
3708	Amount appropriated in this Act	----- \$684,817 \$734,817

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3709	Total Funds	\$291,789
3710	Other Funds	\$20,000
3711	Other Funds - Not Specifically Identified	\$20,000
3712	State Funds	\$271,789
3713	State General Funds	\$271,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
3714	Amount from previous Appropriations Act (HB 76) as amended	\$264,236 \$284,236
3715	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,408 \$7,408
3716	Reflect an adjustment in merit system assessments. (CC:Yes)	\$130 \$130
3717	Reflect an adjustment in TeamWorks billings.	\$15 \$15
3718	Amount appropriated in this Act	----- \$271,789 \$291,789

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

3719	Total Funds	\$3,042,562
3720	State Funds	\$3,042,562
3721	State General Funds	\$3,042,562

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3722	Amount from previous Appropriations Act (HB 76) as amended	\$2,991,468
3723	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$62,562
3724	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,100
3725	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,272)
3726	Reflect an adjustment in TeamWorks billings.	\$1,704
3727	Reduce funds and utilize retained fee revenue for operations. (CC:No)	\$0
3728	Amount appropriated in this Act	\$3,042,562

Section 44: Student Finance Commission, Georgia

3729	Total Funds	\$808,665,186
3730	Federal Funds and Grants	\$38,650
3731	Federal Funds Not Specifically Identified	\$38,650
3732	Other Funds	\$1,000,000
3733	Agency Funds	\$1,000,000
3734	State Funds	\$807,026,536
3735	Lottery Funds	\$715,717,181
3736	State General Funds	\$91,309,355
3737	Intra-State Government Transfers	\$600,000
3738	Other Intra-State Government Payments	\$600,000

44.1. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3739	Total Funds	\$1,060,500
3740	State Funds	\$1,060,500
3741	State General Funds	\$1,060,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3742	Amount from previous Appropriations Act (HB 76) as amended	\$1,029,000
3743	Reflect a change in the program purpose statement. (CC:Yes)	\$0
3744	Increase funds to meet the projected need.	\$31,500
3745	Amount appropriated in this Act	\$1,060,500

44.2. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3746	Total Funds	\$1,203,240
3747	State Funds	\$1,203,240
3748	State General Funds	\$1,203,240

44.3. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3749	Total Funds	\$700,000
3750	State Funds	\$700,000
3751	State General Funds	\$700,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3752	Amount from previous Appropriations Act (HB 76) as amended	\$800,000

3753	Reduce funds based on projected expenditures.	(\$100,000)	(\$100,000)
3754	Amount appropriated in this Act	\$700,000	\$700,000

44.4. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3755	Total Funds	\$8,952,682
3756	Federal Funds and Grants	\$38,650
3757	Federal Funds Not Specifically Identified	\$38,650
3758	State Funds	\$8,314,032
3759	Lottery Funds	\$8,314,032
3760	Intra-State Government Transfers	\$600,000
3761	Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3762	Amount from previous Appropriations Act (HB 76) as amended	\$8,209,800
3763	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$99,776
3764	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,346
3765	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$944
3766	Reflect an adjustment in TeamWorks billings.	\$1,166
3767	Reduce funds to reflect a decrease in other funds.	\$0
3768	Amount appropriated in this Act	\$8,314,032

44.5. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3769	Total Funds	\$1,930,296
3770	State Funds	\$1,930,296
3771	Lottery Funds	\$1,930,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3772	Amount from previous Appropriations Act (HB 76) as amended	\$1,930,296
3773	Reflect a change in the program purpose statement. (CC:Yes)	\$0
3774	Amount appropriated in this Act	\$1,930,296

44.6. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3775	Total Funds	\$109,059,989
3776	State Funds	\$109,059,989
3777	Lottery Funds	\$109,059,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3778	Amount from previous Appropriations Act (HB 76) as amended	\$109,059,989
3779	Utilize existing funds of \$751,998 for the Strategic Industries Workforce Development Grant to include Industrial Maintenance certificate and diploma programs. (CC:Yes)	\$0
3780	Amount appropriated in this Act	\$109,059,989

44.7. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3781	Total Funds	\$47,916,330
3782	State Funds	\$47,916,330
3783	Lottery Funds	\$47,916,330

44.8. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3784	Total Funds	\$522,496,534
3785	State Funds	\$522,496,534
3786	Lottery Funds	\$522,496,534

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3787	Amount from previous Appropriations Act (HB 76) as amended	\$463,360,413
3788	Increase funds to meet the projected need for the HOPE Scholarship - Public Schools.	\$53,810,784
3789	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,325,337
3790	Amount appropriated in this Act	----- \$522,496,534
		\$522,496,534

44.9. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3791	Total Funds	\$27,000,000
3792	Other Funds	\$1,000,000
3793	Agency Funds	\$1,000,000
3794	State Funds	\$26,000,000
3795	Lottery Funds	\$26,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3796	Amount from previous Appropriations Act (HB 76) as amended	\$27,000,000
3797	Replace state funds with revenue from loan repayments and interest.	(\$1,000,000)
3798	Amount appropriated in this Act	----- \$26,000,000
		\$27,000,000

44.10. Move on When Ready

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3799	Total Funds	\$58,318,219
3800	State Funds	\$58,318,219
3801	State General Funds	\$58,318,219

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3802	Amount from previous Appropriations Act (HB 76) as amended	\$28,892,039
3803	Reflect a change in the program name. (CC:Yes)	\$0
3804	Increase funds to meet the projected need.	\$29,426,180
3805	Amount appropriated in this Act	----- \$58,318,219
		\$58,318,219

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

3806	Total Funds	\$3,037,740
3807	State Funds	\$3,037,740
3808	State General Funds	\$3,037,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3809	Amount from previous Appropriations Act (HB 76) as amended	\$1,825,445
3810	Increase funds to meet the projected need.	\$729,572
3811	Replace other funds with state funds.	\$482,723
3812	Amount appropriated in this Act	----- \$3,037,740
		\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

3813	Total Funds	\$1,237,500
3814	State Funds	\$1,237,500
3815	State General Funds	\$1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

3816	Total Funds	\$600,000
3817	State Funds	\$600,000
3818	State General Funds	\$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3819	Total Funds	\$2,750,000
3820	State Funds	\$2,750,000
3821	State General Funds	\$2,750,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3822	Amount from previous Appropriations Act (HB 76) as amended	\$2,000,000
3823	Increase funds to add additional school systems and to establish a pilot program for youth in foster care.	\$750,000
3824	Amount appropriated in this Act	\$2,750,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3825	Total Funds	\$200,000
3826	State Funds	\$200,000
3827	State General Funds	\$200,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3828	Amount from previous Appropriations Act (HB 76) as amended	\$0
3829	Provide funding for service cancelable loans to fund five large animal veterinarian slots.	\$100,000
3830	Provide funding for service cancelable loans for Georgia National Guard members as authorized in O.C.G.A. 20-3-374.	\$100,000
3831	Amount appropriated in this Act	\$200,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3832	Total Funds	\$21,224,952
3833	State Funds	\$21,224,952
3834	State General Funds	\$21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3835	Total Funds	\$977,204
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3836	State Funds	\$977,204
3837	State General Funds	\$977,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3838 Amount from previous Appropriations Act (HB 76) as amended	\$873,071	\$873,071
3839 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,033	\$23,033
3840 Reflect an adjustment in merit system assessments. (CC:Yes)	\$405	\$405
3841 Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$545	\$545
3842 Increase funds for personal services.	\$80,150	\$80,150
3843 Amount appropriated in this Act	----- \$977,204	----- \$977,204

Section 45: Teachers' Retirement System

3844	Total Funds	\$36,686,846
3845	State Funds	\$265,000
3846	State General Funds	\$265,000
3847	Intra-State Government Transfers	\$36,421,846
3848	Retirement Payments	\$36,421,846

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2017.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3849	Total Funds	\$265,000
3850	State Funds	\$265,000
3851	State General Funds	\$265,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3852 Amount from previous Appropriations Act (HB 76) as amended	\$317,000	\$317,000
3853 Reduce funds due to the declining population of teachers who qualify for this benefit.	(\$52,000)	(\$52,000)
3854 Amount appropriated in this Act	----- \$265,000	----- \$265,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3855	Total Funds	\$36,421,846
3856	Intra-State Government Transfers	\$36,421,846
3857	Retirement Payments	\$36,421,846

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3858 Amount from previous Appropriations Act (HB 76) as amended	\$0	\$36,002,746
3859 Increase other funds for computer equipment (\$780,000), telecommunications (\$4,800), and regular operating expenses (\$7,800).	\$0	\$792,600
3860 Reduce other funds for contractual services (\$119,000) and computer charges (\$254,500).	\$0	(\$373,500)
3861 Amount appropriated in this Act	----- \$0	----- \$36,421,846

Section 46: Technical College System of Georgia

3862	Total Funds	\$791,481,922
3863	Federal Funds and Grants	\$81,691,954
3864	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
3865	Federal Funds Not Specifically Identified	\$79,470,279

3866	Other Funds	\$356,501,704
3867	Agency Funds	\$356,304,934
3868	Other Funds - Not Specifically Identified	\$196,770
3869	State Funds	\$350,036,165
3870	State General Funds	\$350,036,165
3871	Intra-State Government Transfers	\$3,252,099
3872	Other Intra-State Government Payments	\$3,252,099

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

3873	Total Funds	\$41,883,007
3874	Federal Funds and Grants	\$19,324,577
3875	Federal Funds Not Specifically Identified	\$19,324,577
3876	Other Funds	\$6,485,279
3877	Agency Funds	\$6,485,279
3878	State Funds	\$16,073,151
3879	State General Funds	\$16,073,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3880	Amount from previous Appropriations Act (HB 76) as amended	\$14,492,443	\$40,302,299
3881	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$367,538	\$367,538
3882	Reflect an adjustment in merit system assessments. (CC:Yes)	\$3,761	\$3,761
3883	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$789	\$789
3884	Transfer funds for 20 additional full-time adult education instructors from the Technical Education program and utilize existing funds to shift 30 part-time instructors to full-time to reach 50 additional full-time instructors.	\$1,208,620	\$1,208,620
3885	Utilize existing funds to provide GED and educational opportunities for inmates in county correctional facilities. (CC:Yes)	\$0	\$0
3886	Amount appropriated in this Act	\$16,073,151	\$41,883,007

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3887	Total Funds	\$9,216,352
3888	Other Funds	\$100,000
3889	Other Funds - Not Specifically Identified	\$100,000
3890	State Funds	\$9,015,837
3891	State General Funds	\$9,015,837
3892	Intra-State Government Transfers	\$100,515
3893	Other Intra-State Government Payments	\$100,515

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3894	Amount from previous Appropriations Act (HB 76) as amended	\$8,719,592	\$8,920,107
3895	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$219,324	\$219,324
3896	Reflect an adjustment in merit system assessments. (CC:Yes)	\$834	\$834
3897	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,876)	(\$3,876)
3898	Reflect an adjustment in TeamWorks billings.	\$7,036	\$7,036
3899	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$72,927	\$72,927
3900	Encourage the Technical College System of Georgia to create third-party cooperative arrangements with the Georgia Vocational Rehabilitation Agency to maximize financial assistance for vocational rehabilitation clients. (CC:Yes)	\$0	\$0
3901	Amount appropriated in this Act	\$9,015,837	\$9,216,352

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3902	Total Funds	\$22,260,003
3903	Federal Funds and Grants	\$171,029
3904	Federal Funds Not Specifically Identified	\$171,029
3905	Other Funds	\$8,745,822
3906	Agency Funds	\$8,745,822
3907	State Funds	\$13,292,152
3908	State General Funds	\$13,292,152
3909	Intra-State Government Transfers	\$51,000
3910	Other Intra-State Government Payments	\$51,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3911	Amount from previous Appropriations Act (HB 76) as amended	\$13,060,226
3912	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$233,802
3913	Reflect an adjustment in merit system assessments. (CC:Yes)	\$879
3914	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,048)
3915	Reflect an adjustment in TeamWorks billings.	\$1,293
3916	Amount appropriated in this Act	\$13,292,152
	-----	\$22,260,003

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3917	Total Funds	\$718,122,560
3918	Federal Funds and Grants	\$62,196,348
3919	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
3920	Federal Funds Not Specifically Identified	\$59,974,673
3921	Other Funds	\$341,170,603
3922	Agency Funds	\$341,073,833
3923	Other Funds - Not Specifically Identified	\$96,770
3924	State Funds	\$311,655,025
3925	State General Funds	\$311,655,025
3926	Intra-State Government Transfers	\$3,100,584
3927	Other Intra-State Government Payments	\$3,100,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3928	Amount from previous Appropriations Act (HB 76) as amended	\$303,662,180
3929	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$8,030,740
3930	Reflect an adjustment in merit system assessments. (CC:Yes)	\$76,438
3931	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$80,563
3932	Reflect an adjustment in TeamWorks billings.	\$162,240
3933	Increase funds for formula growth based on a 1.7% increase in square footage.	\$891,484
3934	Transfer funds for 20 additional full-time adult education instructors to the Adult Education program.	(\$1,208,620)
3935	Utilize existing funds to provide vocational education opportunities for inmates in county correctional facilities. (CC:Yes)	\$0
3936	Provide one-time funds for equipment at the Military Academic and Training Center. (CC:Yes; Provide bond funds for equipment at the Military Academic and Training Center.)	\$0
3937	Encourage the Technical College System of Georgia to create third-party cooperative arrangements with the Georgia Vocational Rehabilitation Agency to maximize financial assistance for vocational rehabilitation clients. (CC:Yes)	\$0
3938	Transfer contract funds for Speech, Hearing, and Rehabilitation Enterprise of Coastal Georgia, Inc. (SHARE) to the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program.	(\$40,000)

3939	Amount appropriated in this Act	\$311,655,025	\$718,122,560
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Section 47: Transportation, Department of

3940	Total Funds	\$3,401,227,437
3941	Federal Funds and Grants	\$1,593,146,310
3942	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
3943	Federal Funds Not Specifically Identified	\$66,861,369
3944	Other Funds	\$92,777,470
3945	Agency Funds	\$14,041,037
3946	Other Funds - Not Specifically Identified	\$78,736,433
3947	State Funds	\$1,714,543,424
3948	Motor Fuel Funds	\$1,660,064,000
3949	State General Funds	\$54,479,424
3950	Intra-State Government Transfers	\$760,233
3951	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3952	Total Funds	\$1,678,795,154
3953	Federal Funds and Grants	\$925,252,699
3954	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$925,252,699
3955	Other Funds	\$55,300,430
3956	Other Funds - Not Specifically Identified	\$55,300,430
3957	State Funds	\$698,242,025
3958	Motor Fuel Funds	\$698,242,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3959	Amount from previous Appropriations Act (HB 76) as amended	\$223,238,790
3960	Consolidate the Capital Construction Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds. (CC:No)	\$0
3961	Increase and allocate funds in accordance with the Strategic Transportation Plan approved pursuant to O.C.G.A. 32-5-27.1.	\$475,003,235
3962	Amount appropriated in this Act	\$698,242,025
		\$1,203,791,919
		\$0
		\$475,003,235
		\$1,678,795,154

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

3963	Total Funds	\$293,168,959
3964	Federal Funds and Grants	\$183,218,385
3965	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$183,218,385

3966	Other Funds	\$350,574
3967	Other Funds - Not Specifically Identified	\$350,574
3968	State Funds	\$109,600,000
3969	Motor Fuel Funds	\$109,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3970 Amount from previous Appropriations Act (HB 76) as amended	\$41,483,404	\$225,052,363
3971 Consolidate the Capital Maintenance Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds. (CC:No)	\$0	\$0
3972 Increase and allocate funds in accordance with the Strategic Transportation Plan approved pursuant to O.C.G.A. 32-5-27.1.	\$68,116,596	\$68,116,596
3973 Amount appropriated in this Act	----- \$109,600,000	----- \$293,168,959

47.3. Capital Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction, maintenance, and enhancement projects on local and state road systems and to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3974	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3975 Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
3976 Consolidate the Capital Construction Projects, Capital Maintenance Projects, and Local Roads Assistance Administration programs into the Capital Projects program. (CC:No)	\$0	\$0
3977 Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital projects. (CC:No)	\$0	\$0
3978 Amount appropriated in this Act	----- \$0	----- \$0

47.4. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3979	Total Funds	\$169,799,165
3980	Federal Funds and Grants	\$68,642,990
3981	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
3982	Other Funds	\$4,298,619
3983	Other Funds - Not Specifically Identified	\$4,298,619
3984	State Funds	\$96,692,556
3985	Motor Fuel Funds	\$96,692,556
3986	Intra-State Government Transfers	\$165,000
3987	Other Intra-State Government Payments	\$165,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3988 Amount from previous Appropriations Act (HB 76) as amended	\$82,124,154	\$155,230,763
3989 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,974,916	\$1,974,916
3990 Increase funds to recognize additional revenue from HB 170 (2015 Session) for construction administration.	\$12,593,486	\$12,593,486
3991 Amount appropriated in this Act	----- \$96,692,556	----- \$169,799,165

47.5. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3992	Total Funds	\$12,403,223
3993	Federal Funds and Grants	\$10,270,257
3994	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,270,257
3995	Other Funds	\$295,257

3996	Agency Funds	\$62,257
3997	Other Funds - Not Specifically Identified	\$233,000
3998	State Funds	\$1,837,709
3999	Motor Fuel Funds	\$1,837,709

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4000	Amount from previous Appropriations Act (HB 76) as amended	\$2,825,346
4001	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,363
4002	Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$1,000,000)
4003	Amount appropriated in this Act	\$1,837,709
	-----	\$12,403,223

47.6. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

4004	Total Funds	\$78,952,804
4005	Federal Funds and Grants	\$10,839,823
4006	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
4007	Other Funds	\$1,136,970
4008	Agency Funds	\$898,970
4009	Other Funds - Not Specifically Identified	\$238,000
4010	State Funds	\$66,976,011
4011	Motor Fuel Funds	\$66,974,177
4012	State General Funds	\$1,834

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4013	Amount from previous Appropriations Act (HB 76) as amended	\$55,760,528
4014	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,006,251
4015	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC: Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$1,834
4016	Transfer funds from the Planning (\$750,000) and Data Collection, Compliance, and Reporting (\$1,000,000) programs to align budget to expenditures.	\$1,750,000
4017	Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.	\$8,457,398
4018	Amount appropriated in this Act	\$66,976,011
	-----	\$78,952,804

47.7. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

4019	Total Funds	\$85,562,631
4020	Federal Funds and Grants	\$66,861,369
4021	Federal Funds Not Specifically Identified	\$66,861,369
4022	Other Funds	\$782,232
4023	Agency Funds	\$94,239
4024	Other Funds - Not Specifically Identified	\$687,993
4025	State Funds	\$17,919,030
4026	State General Funds	\$17,919,030

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4027	Amount from previous Appropriations Act (HB 76) as amended	\$16,321,171
4028	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$51,887
4029	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,416
4030	Reflect an adjustment in merit system assessments. (CC:No)	\$0
4031	Increase funds for Airport Aid grants based on projected revenues resulting from	\$1,538,556
	-----	\$83,964,772

HB 170 (2015 Session).		
4032	Amount appropriated in this Act	\$17,919,030
		\$85,562,631

47.8. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4033	Total Funds	\$165,562,234
4034	State Funds	\$165,562,234
4035	Motor Fuel Funds	\$165,562,234

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
4036	Amount from previous Appropriations Act (HB 76) as amended	\$124,470,000
4037	Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.	\$41,092,234
4038	Amount appropriated in this Act	\$165,562,234

47.9. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4039	Total Funds	\$96,597,611
4040	Federal Funds and Grants	\$91,655,917
4041	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$91,655,917
4042	State Funds	\$4,346,461
4043	Motor Fuel Funds	\$4,346,461
4044	Intra-State Government Transfers	\$595,233
4045	Other Intra-State Government Payments	\$595,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
4046	Amount from previous Appropriations Act (HB 76) as amended	\$4,346,461
4047	Consolidate the Local Road Assistance Administration program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds. (CC:No)	\$0
4048	Increase and allocate funds in accordance with the Strategic Transportation Plan approved pursuant to O.C.G.A. 32-5-27.1. (CC:No)	\$0
4049	Amount appropriated in this Act	\$4,346,461

47.10. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4050	Total Funds	\$16,453,554
4051	Federal Funds and Grants	\$14,683,804
4052	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
4053	State Funds	\$1,769,750
4054	Motor Fuel Funds	\$1,769,750

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
4055	Amount from previous Appropriations Act (HB 76) as amended	\$2,270,378
4056	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,940
4057	Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$750,000)
4058	Increase funds to recognize additional revenue from HB 170 (2015 Session) for planning.	\$224,432
4059	Amount appropriated in this Act	\$1,769,750

47.11. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this

appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4060	Total Funds	\$454,011,607
4061	Federal Funds and Grants	\$25,086,452
4062	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
4063	Other Funds	\$5,078,904
4064	Agency Funds	\$642,602
4065	Other Funds - Not Specifically Identified	\$4,436,302
4066	State Funds	\$423,846,251
4067	Motor Fuel Funds	\$423,846,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4068	Amount from previous Appropriations Act (HB 76) as amended	\$216,339,439
4069	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,763,168
4070	Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.	\$204,743,644
4071	Amount appropriated in this Act	\$423,846,251
	-----	\$454,011,607

47.12. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4072	Total Funds	\$97,707,637
4073	Federal Funds and Grants	\$46,110,542
4074	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
4075	Other Funds	\$25,534,484
4076	Agency Funds	\$12,342,969
4077	Other Funds - Not Specifically Identified	\$13,191,515
4078	State Funds	\$26,062,611
4079	Motor Fuel Funds	\$26,062,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4080	Amount from previous Appropriations Act (HB 76) as amended	\$21,871,601
4081	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$438,527
4082	Increase funds to recognize additional revenue from HB 170 (2015 Session) for traffic management, traffic engineering, and signals.	\$3,752,483
4083	Amount appropriated in this Act	\$26,062,611
	-----	\$97,707,637

The following appropriations are for agencies attached for administrative purposes.

47.13. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

4084	Total Funds	\$252,212,858
4085	Federal Funds and Grants	\$150,524,072
4086	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
4087	State Funds	\$101,688,786
4088	Motor Fuel Funds	\$65,130,226
4089	State General Funds	\$36,558,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4090	Amount from previous Appropriations Act (HB 76) as amended	\$99,485,952
4091	Replace \$26,716,187 in motor fuel funds with state general funds. (CC:Yes)	\$0
4092	Increase funds for debt service.	\$2,202,834
	-----	\$250,010,024

4093	Amount appropriated in this Act	\$101,688,786	\$252,212,858
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Section 48: Veterans Service, Department of

4094	Total Funds		\$39,202,025
4095	Federal Funds and Grants		\$14,734,560
4096	Federal Funds Not Specifically Identified		\$14,734,560
4097	Other Funds		\$3,104,119
4098	Agency Funds		\$3,104,119
4099	State Funds		\$21,363,346
4100	State General Funds		\$21,363,346

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4101	Total Funds		\$1,859,757
4102	State Funds		\$1,859,757
4103	State General Funds		\$1,859,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4104	Amount from previous Appropriations Act (HB 76) as amended	\$1,801,404	\$1,801,404
4105	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,316	\$20,316
4106	Reflect an adjustment in merit system assessments. (CC:Yes)	\$106	\$106
4107	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,065	\$5,065
4108	Reflect an adjustment in TeamWorks billings.	(\$172)	(\$172)
4109	Reflect an adjustment in payroll shared services billings.	\$2,855	\$2,855
4110	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$5,183	\$5,183
4111	Utilize existing funds for the Vietnam War Certificate of Honor initiative (\$25,000). (CC:Increase funds for the Vietnam War Certificate of Honor initiative.)	\$25,000	\$25,000
4112	Amount appropriated in this Act	\$1,859,757	\$1,859,757

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4113	Total Funds		\$1,598,442
4114	Federal Funds and Grants		\$928,004
4115	Federal Funds Not Specifically Identified		\$928,004
4116	State Funds		\$670,438
4117	State General Funds		\$670,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4118	Amount from previous Appropriations Act (HB 76) as amended	\$661,086	\$839,090
4119	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,455	\$7,455
4120	Reflect an adjustment in merit system assessments. (CC:Yes)	\$39	\$39
4121	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,858	\$1,858
4122	Transfer federal funds from the Veterans Benefits program to reflect projected expenditures.	\$0	\$750,000
4123	Amount appropriated in this Act	\$670,438	\$1,598,442

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4124	Total Funds		\$28,533,422
4125	Federal Funds and Grants		\$13,179,116
4126	Federal Funds Not Specifically Identified		\$13,179,116

4127	Other Funds	\$3,104,119
4128	Agency Funds	\$3,104,119
4129	State Funds	\$12,250,187
4130	State General Funds	\$12,250,187

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4131	Amount from previous Appropriations Act (HB 76) as amended	\$11,951,352
4132	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$392,100
4133	Reflect an adjustment in merit system assessments. (CC:Yes)	\$702
4134	Transfer funds for two veterans field service officers to the Veterans Benefits program.	(\$93,967)
4135	Transfer other funds from the Veterans Benefits program to reflect projected expenditures.	\$0
4136	Amount appropriated in this Act	----- \$12,250,187
		----- \$28,533,422

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4137	Total Funds	\$7,210,404
4138	Federal Funds and Grants	\$627,440
4139	Federal Funds Not Specifically Identified	\$627,440
4140	State Funds	\$6,582,964
4141	State General Funds	\$6,582,964

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4142	Amount from previous Appropriations Act (HB 76) as amended	\$6,398,475
4143	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$72,159
4144	Reflect an adjustment in merit system assessments. (CC:Yes)	\$376
4145	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$17,987
4146	Transfer funds for two veterans field service officers from the Georgia War Veterans Nursing Homes program.	\$93,967
4147	Transfer federal funds to the Georgia Veterans Memorial Cemetery program to reflect projected expenditures.	\$0
4148	Transfer other funds to the Georgia War Veterans Nursing Home program to reflect projected expenditures.	\$0
4149	Utilize existing funds for one Women's Veterans Services Coordinator position (\$150,000). (CC:Yes; Provide for one Women's Veterans Services Coordinator position.)	\$0
4150	Amount appropriated in this Act	----- \$6,582,964
		----- \$7,210,404

Section 49: Workers' Compensation, State Board of

4151	Total Funds	\$21,097,903
4152	Other Funds	\$373,832
4153	Other Funds - Not Specifically Identified	\$373,832
4154	State Funds	\$20,724,071
4155	State General Funds	\$20,724,071

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4156	Total Funds	\$13,013,937
4157	Other Funds	\$308,353
4158	Other Funds - Not Specifically Identified	\$308,353
4159	State Funds	\$12,705,584
4160	State General Funds	\$12,705,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

4161	Amount from previous Appropriations Act (HB 76) as amended	\$12,442,450	\$12,750,803
4162	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$257,003	\$257,003
4163	Reflect an adjustment in merit system assessments. (CC:Yes)	\$2,383	\$2,383
4164	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,748	\$3,748
4165	Reduce funds to reflect an increase in operating efficiencies. (CC:No)	\$0	\$0
4166	Amount appropriated in this Act	\$12,705,584	\$13,013,937

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4167	Total Funds		\$8,083,966
4168	Other Funds		\$65,479
4169	Other Funds - Not Specifically Identified		\$65,479
4170	State Funds		\$8,018,487
4171	State General Funds		\$8,018,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4172	Amount from previous Appropriations Act (HB 76) as amended	\$9,875,906	\$9,941,385
4173	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$203,991	\$203,991
4174	Reflect an adjustment in merit system assessments. (CC:Yes)	\$1,891	\$1,891
4175	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,974	\$2,974
4176	Reflect an adjustment in TeamWorks billings.	\$1,239	\$1,239
4177	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	\$8,933	\$8,933
4178	Reduce the payment to the Office of the State Treasurer from \$4,152,893 to \$2,076,446.	(\$2,076,447)	(\$2,076,447)
4179	Reduce funds to reflect an increase in operating efficiencies. (CC:No)	\$0	\$0
4180	Amount appropriated in this Act	\$8,018,487	\$8,083,966

Section 50: General Obligation Debt Sinking Fund

4181	Total Funds	\$1,222,993,688
4182	Federal Funds and Grants	\$20,010,634
4183	Federal Funds Not Specifically Identified	\$20,010,634
4184	State Funds	\$1,202,983,054
4185	State General Funds	\$1,202,983,054

50.1. GO Bonds Issued

4186	Total Funds		\$1,116,821,190
4187	Federal Funds and Grants		\$20,010,634
4188	Federal Funds Not Specifically Identified		\$20,010,634
4189	State Funds		\$1,096,810,556
4190	State General Funds		\$1,096,810,556

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4191	Amount from previous Appropriations Act (HB 76) as amended	\$1,096,780,192	\$1,116,790,826
4192	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$117,927,609	\$117,927,609
4193	Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$118,912,247)	(\$118,912,247)
4194	Replace \$136,777,277 in motor fuel funds with state general funds for debt service on road and bridge general obligation bonds. (CC:Yes)	\$0	\$0
4195	Increase funds for debt service. (CC:No)	\$0	\$0
4196	Increase state general funds for debt service on road and bridge projects to meet projected need.	\$1,709,202	\$1,709,202
4197	Redirect \$680,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and	\$0	\$0

	independent school systems through the Capital Outlay Program – Regular Advance (HB 78, Bond 379.303) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes)		
4198	Redirect \$330,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Exceptional Growth (HB 78, Bond 379.302) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4199	Redirect \$315,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Low Wealth (HB 78, Bond 379.304) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4200	Redirect \$3,600,000 in 20-year issued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 742, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4201	Redirect \$1,540,000 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Growth (HB 742, Bond #2) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4202	Redirect \$12,000,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 106, Bond 362.301) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4203	Redirect \$11,590,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 744, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4204	Repeal the authorization of \$3,000,000 in unissued 5-year bonds from FY 2015 (HB 744, Bond #110, revised in HB 75) to upgrade information systems for the Secretary of State.	(\$694,200)	(\$694,200)
4205	Amount appropriated in this Act	\$1,096,810,556	\$1,116,821,190

50.2. GO Bonds New

4206	Total Funds	\$106,172,498
4207	State Funds	\$106,172,498
4208	State General Funds	\$106,172,498

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4209	Amount from previous Appropriations Act (HB 76) as amended	\$117,927,609
4210	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$117,927,609)
4211	Increase funds for debt service.	\$106,172,498
4212	Amount appropriated in this Act	\$106,172,498

Bond Financing Appropriated:

- 4213 [Bond # 1] From State General Funds, \$14,762,148 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$172,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4214 [Bond # 2] From State General Funds, \$371,076 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$4,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4215 [Bond # 3] From State General Funds, \$2,469,988 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$28,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4216 [Bond # 4] From State General Funds, \$1,422,244 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$16,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4217** [Bond # 5] From State General Funds, \$1,897,048 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$14,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4218** [Bond # 6] From State General Funds, \$164,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,925,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4219** [Bond # 7] From State General Funds, \$57,658 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4220** [Bond # 8] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4221** [Bond # 9] From State General Funds, \$1,851,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4222** [Bond # 10] From State General Funds, \$85,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4223** [Bond # 11] From State General Funds, \$181,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4224** [Bond # 12] From State General Funds, \$4,451,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$52,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4225** [Bond # 13] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4226** [Bond # 14] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4227** [Bond # 15] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

- useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4228** [Bond # 16] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4229** [Bond # 17] From State General Funds, \$535,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4230** [Bond # 18] From State General Funds, \$1,624,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4231** [Bond # 19] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4232** [Bond # 20] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4233** [Bond # 21] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4234** [Bond # 22] From State General Funds, \$416,872 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4235** [Bond # 23] From State General Funds, \$321,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4236** [Bond # 24] From State General Funds, \$2,508,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4237** [Bond # 25] From State General Funds, \$1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,700,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4238** [Bond # 26] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4239** [Bond # 27] From State General Funds, \$445,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4240** [Bond # 28] From State General Funds, \$282,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4241** [Bond # 29] From State General Funds, \$971,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4242** [Bond # 30] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4243** [Bond # 31] From State General Funds, \$136,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4244** [Bond # 32] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4245** [Bond # 33] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4246** [Bond # 34] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4247** [Bond # 35] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4248** [Bond # 36] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4249** [Bond # 37] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4250** [Bond # 38] From State General Funds, \$111,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4251** [Bond # 39] From State General Funds, \$116,857 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4252** [Bond # 40] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4253** [Bond # 41] From State General Funds, \$462,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4254** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4255** [Bond # 43] From State General Funds, \$115,700 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4256** [Bond # 44] From State General Funds, \$200,161 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4257** [Bond # 45] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

- 4258** [Bond # 46] From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4259** [Bond # 47] From State General Funds, \$115,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4260** [Bond # 48] From State General Funds, \$327,420 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4261** [Bond # 49] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4262** [Bond # 50] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4263** [Bond # 51] From State General Funds, \$154,080 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4264** [Bond # 52] From State General Funds, \$1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4265** [Bond # 53] From State General Funds, \$2,776,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4266** [Bond # 54] From State General Funds, \$2,176,317 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4267** [Bond # 55] From State General Funds, \$4,382,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$48,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4268** [Bond # 56] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4269** [Bond # 57] From State General Funds, \$1,468,690 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4270** [Bond # 58] From State General Funds, \$1,139,086 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4271** [Bond # 59] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4272** [Bond # 60] From State General Funds, \$45,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4273** [Bond # 61] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4274** [Bond # 62] From State General Funds, \$433,564 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4275** [Bond # 63] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4276** [Bond # 64] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4277** [Bond # 65] From State General Funds, \$1,115,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4278** [Bond # 66] From State General Funds, \$1,110,720 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4279** [Bond # 67] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4280** [Bond # 68] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4281** [Bond # 69] From State General Funds, \$227,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4282** [Bond # 70] From State General Funds, \$351,728 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4283** [Bond # 71] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4284** [Bond # 72] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4285** [Bond # 73] From State General Funds, \$537,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4286** [Bond # 74] From State General Funds, \$593,541 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4287** [Bond # 75] From State General Funds, \$960,432 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4288** [Bond # 76] From State General Funds, \$160,024 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,205,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 4289** [Bond # 77] From State General Funds, \$521,807 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4290** [Bond # 78] From State General Funds, \$1,175,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,735,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4291** [Bond # 79] From State General Funds, \$333,412 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4292** [Bond # 80] From State General Funds, \$168,922 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4293** [Bond # 81] From State General Funds, \$17,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4294** [Bond # 82] From State General Funds, \$1,914,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4295** [Bond # 83] From State General Funds, \$48,594 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4296** [Bond # 84] From State General Funds, \$234,871 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4297** [Bond # 85] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4298** [Bond # 86] From State General Funds, \$399,165 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,725,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4299** [Bond # 87] From State General Funds, \$38,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4300** [Bond # 88] From State General Funds, \$69,420 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4301** [Bond # 89] From State General Funds, \$246,441 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4302** [Bond # 90] From State General Funds, \$462,800 is specifically appropriated for the Georgia Bureau of Investigation for the purpose of financing projects and facilities for the Criminal Justice Coordinating Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4303** [Bond # 91] From State General Funds, \$430,404 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4304** [Bond # 92] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4305** [Bond # 93] From State General Funds, \$1,426,581 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4306** [Bond # 94] From State General Funds, \$647,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4307** [Bond # 95] From State General Funds, \$330,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4308** [Bond # 96] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4309** [Bond # 97] From State General Funds, \$199,004 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4310** [Bond # 98] From State General Funds, \$174,707 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4311** [Bond # 99] From State General Funds, \$1,470,547 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4312** [Bond # 100] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4313** [Bond # 101] From State General Funds, \$86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4314** [Bond # 102] From State General Funds, \$312,440 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4315** [Bond # 103] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4316** [Bond # 104] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4317** [Bond # 105] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4318** [Bond # 106] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4319** [Bond # 107] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4320** [Bond # 108] From State General Funds, \$419,991 is specifically appropriated for the purpose of financing projects and facilities for the Georgia House of Representatives by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4321** [Bond # 109] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4322** [Bond # 110] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Public Defender Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4323** [Bond # 111] From State General Funds, \$416,520 is specifically appropriated for the purpose of financing projects and facilities for the Public Service Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4324** [Bond # 112] From State General Funds, \$5,322,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4325** [Bond # 113] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4326** [Bond # 114] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4327** [Bond # 115] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4328** ~~[Bond # 116] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~ N
- 4329** [Bond # 117] From State General Funds, \$428,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4330** [Bond # 118] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or

sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4331** [Bond # 119] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4332** [Bond # 120] From State General Funds, \$858,494 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4333** [Bond # 121] From State General Funds, \$1,747,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4334** [Bond # 122] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4335** [Bond # 123] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4336** [Bond # 124] From State General Funds, \$1,707,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4337** [Bond # 125] From State General Funds, \$417,677 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4338** [Bond # 126] From State General Funds, \$428,000 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4339** [Bond # 127] From State General Funds, \$573,520 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4340** [Bond # 128] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4341** [Bond # 129] From State General Funds, \$170,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4342** [Bond # 130] From State General Funds, \$558,420 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4343** [Bond # 131] From State General Funds, \$272,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4344** [Bond # 132] From State General Funds, \$363,200 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4345 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2014, Volume One Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744) signed by the Governor on April 28, 2014, carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2015, Volume One Appendix, commencing at p. 1 of 98, 92, Act No. 1, 2015 Regular Session, H.B. 75) signed by the Governor on February 19, 2015, and which reads as follows:

[Bond # 110] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$ 3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

4346 **Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Banking and Finance, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources, Department of Public Health, Department of Public Safety, Prosecuting Attorneys, and Georgia Public Defender Council. The amount for this item is calculated according to an effective date of July 1, 2016.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this item is calculated according to an effective date of July 1, 2016.

4.) In lieu of other numbered items, funds for the Department of Early Care and Learning for pre-kindergarten teachers to be used for employee recruitment and retention initiatives. The amount for this item is calculated according to an effective date of July 1, 2016.

5.) Before Item 4 above, but not in lieu of it, additional funds for the Department of Early Care and Learning to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality. The amount for this item is calculated according to an effective date of July 1, 2016.

6.) In lieu of other numbered items, additional funds for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.

7.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this item is calculated according to an effective date of July 1, 2016.

8.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this item is calculated according to an effective date of July 1, 2016.

9.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.

4347 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4348 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4349 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4350 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.