

OFFICE OF SECRETARY OF STATE

I, Brian P. Kemp, Secretary of State of the State of Georgia, do hereby certify that

the two hundred and thirty-two pages of photocopied matter hereto attached contains a true and correct copy of an Act approved by the Governor on May 12, 2011 numbered Act No. 223, House Bill No. 78; all as same appear of file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 25th day of May, in the year of our Lord Two Thousand and Eleven and of the Independence of the United States of America the Two Hundred and Thirty-Fifth.

B: P. L

ENROLLMENT

	H.B. No7	8	Act No	223
The Committee of the House on Information and Audits has examined the within and finds the same	General			Assembly
properly enrolled.		A Comment	1776	
		AN	ACT	
Sine Juris	To make and p	rovide appr	opriations for	the State Fiscal
- And the second second	year beginning	July 1, 201	1 and ending	June 30, 2012.
Chairman				
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- Value daviar			•	
Speaker of the House				·
(Court marks		***	(ATION	
Clerk of the House		<u>IN H</u>	OUSE	
(lesin (peli-	Read 1st time Read 2nd time	1-26-11 1-27-11		
resident of the squate	Read 3 rd time	3-11-11		
fift - 4	And	Passed		
Secretary of the Senate	Yeas 132	/	Nays	33
	Roll	Les Y	Mai.	ver/1
		<u>IN SE</u>	NATE	erk of the House
Received C Secretary, Executive Department	Read 1st time	3-11-11		
ζ,	Read 2 nd time	3-29-11		
This April 20 1	Read 3 rd time	3-30-11		
• • • • • • • • • • • • • • • • • • • •	And	Passed		
	Yeas 47		Nays	4
Approved	Passed Beth Hou	ıses		
Vathan Deal	Krhuj	+ F.	Cevin	1
Governor	By: Reps. Ralsto	n of the 7th	Secreta	ry of the Senate
This 12 day of May 20 11	the 146th and off	ni oi ille /¨, iers	Jones of the 4	O Near of

AN ACT

authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes. To make and provide appropriations for the State Fiscal Year beginning July 1, 2011 and ending June 30, 2012; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, municipalities, political subdivisions and for all other governmental activities, projects and undertakings commissions, institutions, and other agencies, and for the university system, common schools, counties,

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2011, and ending June 30, 2012, as prescribed hereinafter for such fiscal year:

	Governor	rnor	House	ISe	Senate	ate	Ö	O
HB 78 (FY12)	Revenue	Сһяпре	Revenue	Change	Revenue	Свапде	Revenue	Chânge · š
Revenue Sources Available for Appropriation TOFAL STATE FUNDS State General Funds State General Funds State Motor Fuel Funds State Motor Free Funds Lottery Proceeds Tobacco Settlement Funds Brain & Spinal Injury Trust Fund Nursing Home Provider Fees Hospital Provider Fees Hospital Provider Fees ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.18 ARRA-Promote Health Info Tech CFDA93.719 ARRA-Title I Grants to Local Educational Agencies CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575	S S S S S S S S S S S S S S S S S S S	162.513,870 \$273,153,609 955.888,770 \$537,222,400 898,356,882 \$37,667,882 832,402,256 (\$295,250,005) 138,472,267 (\$1,590,167) 81,933,708 (\$7,590,167) 131,321,939 (\$4,597,203,112) 899,705,090 (\$1,975,203,112) \$899,705,090 (\$1,975,203,112) \$594,324,807	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	252,362,852 \$363,002,591 95,888,770 \$537,222,400 907,237,295 \$46,548,295 913,370,825 \$214,281,436) 138,472,267 \$(\$1,590,167) \$1,933,708 \$(\$27,140) 131,321,939 \$(\$4,869,361) 784,437,362 \$(\$2,090,470,840) \$69,101,154 \$(\$281,205,121) \$94,324,807	\$363,002,591 \$18,252,362,852 \$363,002,591 \$ \$537,222,400 \$15,935,888,770 \$537,222,400 \$ \$46,548,295 \$907,237,295 \$46,548,295 \$214,281,436 \$913,70,825 \$(\$214,281,436) \$(\$1,590,167) \$13,8472,67 \$(\$1,590,167) \$(\$27,140) \$13,1321,939 \$(\$27,140) \$2,090,470,840 \$10,774,693,699 \$(\$2,139,700,945) \$(\$241,475) \$224,138,448 \$(\$2,139,700,945) \$(\$241,475) \$2,509,000 \$1,586,351 \$281,205,121) \$594,011,154 \$(\$281,205,121) \$24,324,807 \$21,205,121) \$24,372,708	\$363,002,591 \$537,222,400 \$46,548,295 (\$214,281,436) (\$1,590,167) (\$27,140) (\$4,869,361) (\$2,139,700,944) \$1,586,351 (\$281,205,121)	==	8.299,477,557 \$410,117,296 5,983,003,475 \$584,337,105 \$907,237,295 \$46,548,295 \$138,472,267 \$214,381,436) \$1,337,08 \$(\$1,590,167) \$1,933,708 \$(\$27,140) \$1,933,708 \$(\$27,140) \$224,138,048 \$(\$4,869,361) \$241,475 \$24,765 \$2,056,569,879) \$2,500,000 \$1,586,357 \$594,324,807 \$137,772,708
4/11/2011		añrd	Page 1 of 231	Drafted by Sena	Drafted by Senate Budget and Evaluation Office	Iluation Office		

	Governor	rnor	House	ıse	Senate	ate	သ	(1)
HB 78 (FY12)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
FFIND Child Care and Development Block Grant CFDA93.575							\$2,850,000	\$2,850,000
Community Mental Health Services Block Grant CFDA93.958	\$13,383,988		\$13,383,988		\$13,383,988		\$13,383,988	
Community Services Block Grant CFDA93.569 Federal Funds Not Itemized	\$17,312,159	C31 428 417	517,312,159	195 158 585	\$17,312,159	159 826 593	\$17,312,159	545 528 651
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,143,659,442		\$1,143,659,442		\$1,143,659,442		\$1,143,659,442	
Foster Care Title IV-E CFDA93.658	\$73,587,353	(\$7,351,722)	\$73,349,999	(57,589,076)	\$73,587,353	(\$7,351,722)	\$73,349,999	(\$7,589,076)
Low-Income Home Energy Assistance CFDA93.568	\$24,651,737		\$24,651,737		\$24,651,737		\$24,651,737	
Maternal & Child Health Services Block Grant CFDA93,994	\$21,823,532		\$21,823,532		\$21,823,532		\$21,823,532	
Medical Assistance Program CFDA93.778	\$5,121,923,401	(\$101,662,424)	\$4,998,145,733	(\$225,440,092)	\$4,947,710,654	(\$275,875,171)	\$5,023,177,939	(\$200,407,886)
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$51,433,454		\$51,433,454	,	\$51,433,454		\$51,433,454	
Preventive Health & Health Services Block Grant CFDA93.991	\$3,112,268		\$3,112,268		\$3,112,268		\$3,112,268	
Social Services Block Grant CFDA93.667	\$92,772,248	\$40,272,975	\$92,772,248	\$40,272,975	\$54,870,519	\$2,371,246	\$54,870,519	\$2,371,246
FFIND Social Services Block Grant CFDA93,667					\$37,901,729	\$37,901,729	\$37,901,729	\$37,901,729
State Children's Insurance Program CFDA93.767	\$203,067,718	(\$29,674,507)	\$199,392,068	(\$33,350,157)	\$194,590,933	(\$38,151,292)	\$199,392,068	(\$33,350,157)
Temporary Assistance for Needy Families	\$368,024,957	\$28,493,282	\$368,024,957	\$28,493,282	\$368,024,957	(\$10,993,160)	\$368,024,957	(\$10,993,160)
Temporary Assistance for Needy Families Grant CFDA93.558	\$342,224,957	\$28,493,282	\$342,224,957	\$28,493,282	\$342,224,957	(\$10,993,160)	\$342,224,957	(\$10,993,160)
TANF Transfers to Social Services Block Grant per 42 USC 604	\$25,800,000		\$25,800,000		\$25,800,000		\$25,800,000	
FFIND Temp. Assistance for Needy Families CFDA93.558					\$41,086,432	\$41,086,432	\$41,086,432	\$41,086,432
TANF Unobligated Balance per 42 USC 604	\$18,257,539	(\$6,943,545)	\$18,257,539	(\$6,943,545)	\$18,257,539	(\$6,943,545)	\$18,257,539	(\$6,943,545)
TOTAL AGENCY FUNDS	\$4,889,828,811	(\$52,874,778)	\$4,900,218,706	(\$42,484,883)	\$4,901,109,949	(\$41,593,640)	\$4,901,865,245	(\$40,838,344)
Contributions, Donations, and Forfeitures	\$7,224,255		\$7,224,255		\$7,224,255		\$7,224,255	
Contributions, Donations, and Forfeitures Not Itemized	\$7,224,255		\$7,224,255		\$7,224,255	٠	\$7,224,255	
Reserved Fund Balances	\$6,723,413	(\$60,360,097)	\$17,023,413	(\$50,060,097)	\$19,837,361	(\$47,246,149)	\$19,168,110	(\$47,915,400)
Reserved Fund Balances Not Itemized	\$6,723,413		\$17,023,413	\$10,300,000	\$19,837,361	\$13,113,948	\$19,168,110	\$12,444,697
Interest and Investment Income	\$3,884,336	(\$86,281)	\$3,884,336	(\$86,281)	\$3,424,336	(\$246,281)	\$3,424,336	(\$546,281)
Interest and Investment Income Not Itemized	\$3,884,336	(\$86,281)	\$3,884,336	(\$86,281)	\$3,424,336	(\$546,281)	\$3,424,336	(\$546,281)
Intergovernmental Transfers	\$2,225,791,924	\$910,584	\$2,225,881,924	\$1,000,584	\$2,225,881,924	\$1,000,584	\$2,225,881,924	\$1,000,584
Hospital Authorities	\$214,057,828		\$214,057,828		\$214,057,828		\$214,057,828	,
Intergovernmental Transfers Not Itemized	\$2,011.734,096	\$910,584	\$2,011,824,096	\$1,000,584	\$2,011,824,096	\$1,000,584	\$2,011,824,096	\$1,000,584
Rebates, Refunds, and Reimbursements	\$210,974,903	\$1,000,000	\$210,974,903	\$1,000,000	\$207,376,995	(\$2,597,908)	\$210,076,042	\$101,139
Rebates, Refunds, and Reimbursements Not Itemized	\$210,974,903	\$1,000,000	\$210,974,903	\$1,000,000	\$207,376,995	(\$2,597,908)	\$210,076,042	\$101,139
Royalties and Rents	\$1,632,342		\$1,632,342		\$1,632,342		\$1,632,342	
Royalties and Rents Not Itemized	\$1,632,342		\$1,632,342		\$1,632,342		\$1,632,342	
Sales and Services	\$2,420,502,334	\$5,661,016	\$2,420,502,229	25,660,911	\$2,422,677,432	\$7,836,114	\$2,421,402,932	\$6,561,614
Fees Retained for License Plate Production	\$3.926,892		\$3,926,892		\$3,926,892		\$3,926,892	
Record Center Storage Fees	5435,771		\$435,771		\$435,771		\$435,771	
Sales and Services Not Itemized	\$2,415,123,543	\$5,661,016	\$2,415,123,438	\$5,660,911	\$2,417,298,641	\$7,836,114	\$2,416,024,141	56,561,614
Specialty License Plate Revenues	\$1,016,128		\$1,016,128		\$1,016,128		\$1,016,128	000
Sanctions, Fines, and Penalties	\$13,095,304		\$13,095,304		\$13,055,304	(\$40,000)	\$13,055,304	(\$40,000)
Sanctions, Fines, and Penalties Not Itemized	\$13,095,304		\$13,095,304		\$13,055,304	(\$40,000)	\$13,055,304	(\$40,000)

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	Governor	rnor	Honse	ıse	Senate	ate	SS	
HB 78 (FY12)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,550,725,427	879,299,299	\$3,674,271,564	\$202,845,436	\$3,689,661,125	\$218,234,997	\$3,654,423,553	\$182,997,425
State Funds Transfers	\$3,538,982,382	\$151,586,731	\$3,662,528,519	\$275,132,868	\$3,677,918,080	\$290,522,429	53,645,530,508	\$258,134,857
Accounting System Assessments	\$12,192,899		\$12,192,899		\$12,192,899		\$12,192,899	
Administrative Hearing Payments per OCGA50-13-44	\$1,300,805	\$691,316	\$1,300,805	\$691,316	\$1,300,805	\$691,316	\$1,300,805	\$691,316
Agency to Agency Contracts	\$7,344,345	\$50,000	\$7,344,345	\$50,000	\$7,344,345	\$50,000	\$7,344,345	\$50,000
Health Insurance Payments	\$2,998.974,368	\$149,853,306	\$3,122,520,505	\$273,399,443	\$3,138,444,175	\$289,323,113	\$3,106,056,603	\$256,935,541
Income from DECAL for Supplemental Childcare Services	\$2,500,000		\$2,500,000		\$2,500,000		\$2,500,000	
Central State Hospital Food and Utility Sales	S5,900,000		\$5,900,000		\$5,900,000		85,900,000	
Indemnification Funds	\$716,378		\$716,378		\$716,378		\$716,378	
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,899,082	\$549,082	\$34,899,082	\$549,082	\$34,899,082	\$549,082	534,899,082	\$549,082
Legal Services - Dept. of Administrative Services Cases	\$1,417,992		\$1,417,992		\$1,417,992		\$1,417,992	
Liability Funds	\$28,427,991		\$28,427,991		\$28,427,991		\$28,427,991	
Loss Control Funds	\$443,253		\$443,253		\$443,253		\$443,253	
Mail and Courier Services	\$1,330,388		\$1,330,388		\$1,330,388		\$1,330,388	
Merit System Assessments	\$8,092,709	(\$736,937)	\$8,092,709	(\$736,937)	\$7,558,600	(\$1,271,046)	87,558,600	(\$1,271,046)
Merit System Training and Compensation Fees	\$333,430		\$333,430		\$333,430		\$333,430	
Motor Vehicle Rental Payments	\$203,686		\$203,686		\$203,686		\$203,686	
Optional Medicaid Services Payments	\$280,857,262		\$280,857,262		\$280,857,262		\$280,857,262	
Property Insurance Funds	\$23,019,185		\$23,019,185		\$23,019,185		\$23,019,185	
Rental Payments for GBA Facilities	\$842,012	(\$114,967)	\$842,012	(\$114,967)	\$842,012	(\$114,967)	\$842,012	(\$114,967)
Retirement Payments	\$45,017,453	(\$202,069)	\$45,017,453	(\$205,069)	\$45,017,453	(\$202,069)	\$45,017,453	(\$502,069)
Administrative Fees from the Self Insurance Trust Fund	\$2,621,163		\$2,621,163		\$2,621,163		\$2,621,163	
Unemployment Compensation Funds	\$15,666,404	\$1,500,000	\$15,666,404	81,500,000	\$15,666,404	\$1,500,000	\$15,666,404	\$1,500,000
Workers Compensation Funds	\$66,324,394		\$66,324,394		\$66,324,394		566,324,394	
Agency Funds Transfers	\$1.611,520		\$1,611,520		\$1,611,520		\$1,611,520	
Agency Fund Transfers Not Itemized	\$1,611,520		\$1,611,520		\$1,611,520		\$1,611,520	
Federal Funds Transfers	\$7,281,525	(\$875,862)	\$7,281,525	(\$875,862)	\$7,281,525	(\$875,862)	\$7,281,525	(\$875,862)
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127		\$1,802,127		\$1,802,127		\$1,802,127	
FF Community Based Child Abuse Prevention CFDA93,590	\$21,750		\$21,750		\$21,750		\$21,750	
FF Foster Care Title IV-E CFDA93.658	\$1,531,150		\$1,531,150		\$1,531,150		51,531,150	
FF Grant to Local Educational Agencies CFDA84.010	\$48,098		\$48,098		\$48,098		\$48,098	
FF National School Lunch Program CFDA10.555	83,619,969	(\$56,550)	83,619,869	(\$36,550)	83,619,66	(\$86,550)	53,619,969	(\$36,550)
FF Water Quality Management Planning CFDA66.454	\$258,431		\$258,431		\$258,431		\$258,431	
Federal Funds Indirect	\$2.850,000	(\$71,411,570)	\$2,850,000	(\$71,411,570)	\$2,850,000	(\$71,411,570)		(\$74,261,570)
FFID Child Care and Development Block Grant CFDA93.575	\$2.850,000	(000 707 507 107	\$2,850,000	000 601 600 107	\$2,850,000	200 250 002 133	73 524 050 167 667	(\$2,850,000)
TOTAL PUBLIC FUNDS	737,737,047,771	(204,420,6/0,18)	027,010,144,664	(050,101,100,16)	333,720,100,200	(* 1,000,000,1 &)	/25.184.171 (31,015,024,962) 15.3.191 (31,015,000,000) 10.3.2.5.6.101,000,000 (41,000,000,000,000) 11.3.4.6.6.	(カンションスタ(アント・1 で)

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Drafted by Senate Budget and Evaluation Office

HB 78 (FY12)	Governor	House	Senate	CC
Reconciliation of Fund Availability to Fund Ap	plication			
TOTAL FEDERAL FUNDS	(\$39,486,442)	(\$39,486,442)		
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	(\$39,486,442)	(\$39,486,442)		
Temporary Assistance for Reedy Families Graft CFDA95.556	(\$39,486,442)	(\$39,486,442)		
1.00				
Section 1: Georgia Senate				
			Continuation	
TOTAL STATE FUNDS State General Funds	\$9,956,175 \$9,956,175	\$9,956,175 \$9,956,175	\$9,956,175 \$9,956,175	\$9,956,175 \$9,956,175
TOTAL PUBLIC FUNDS	\$9,956,175	\$9,956,175	\$9,956,175	\$9,956,175
	_	tion Total - I		
TOTAL STATE FUNDS State General Funds	\$9,956,175 \$9,956,175	\$10,268,129 \$10,268,129	\$10,233,547 \$10,233,547	\$10,266,366 \$10,266,366
TOTAL PUBLIC FUNDS	\$9,956,175	\$10,268,129	\$10,233,547	\$10,266,366
Lieutenant Governor's Office	Cor	ntinuation B	udget	:
TOTAL STATE FUNDS	\$1,195,129	\$1,195,129	\$1,195,129	\$1,195,129
State General Funds TOTAL PUBLIC FUNDS	\$1,195,129 \$1,195,129	\$1,195,129 \$1,195,129	\$1,195,129 \$1,195,129	\$1,195,129 \$1,195,129
1.1 Increase funds to reflect an adjustment in the employee	over share of the	Employees' Rei	irement System	
State General Funds			\$5,476	\$5,476
1.2 Increase funds to reflect an adjustment in the emplo			•	
State General Funds			328,625	\$32,929
1.3 Reduce funds for operations.	·	######################################	2012004-19000-1200-1200-1200-1200-1200-1200-120	(VIII)
State General Funds			(\$65,796)	(\$65,796)
1.4 Increase funds for a Special Session.			(005).70)	(4001.50)
State General Funds		35054	\$19,540	\$19,540
		and the second second		
TOTAL STATE FUNDS	\$1,195,129	\$1,187,420	\$1,182,974	\$1,187,278
State General Funds TOTAL PUBLIC FUNDS	\$1,195,129 \$1,195,129	\$1,187,420 \$1,187,420	\$1,182,974 \$1,182,974	\$1,187,278 \$1,187,278
Secretary of the Senate's Office	Co	ntinuation B	udget	
TOTAL STATE FUNDS	\$1,095,925	\$1,095,925	\$1,095,925	\$1,095,925
State General Funds TOTAL PUBLIC FUNDS	\$1,095,925 \$1,095,925	\$1,095,925 \$1,095,925	\$1,095,925 \$1,095,925	\$1,095,925 \$1,095,925
2.1 Increase funds to reflect an adjustment in the empl	·	Employees' Re	-	
State General Funds 2.2 Increase funds to reflect an adjustment in the empl	-		\$4,286 enefit Plan	\$4,286
State General Funds		Side Healin D		\$25.774
	ŧ	TOTAL PROPERTY OF STREET		
2.3 Reduce funds for operations. State General Funds	\$		(\$KE 756)	(866 766)
	5		(\$65,756)	(\$65,756)
2.4 Increase funds for a Special Session. State General Funds	5		920 160	\$20 TK0
State Getteral Fullus	·		\$20,160	\$20,160
TOTAL STATE FUNDS State General Funds	\$1,095,925 \$1,095,925	\$1,080,503 \$1,080,503	\$1,077,021 \$1,077,021	\$1,080,389 \$1,080,389
TOTAL PUBLIC FUNDS	\$1,095,925	\$1,080,503	\$1,077,021	\$1,080,389
Senate	Со	ntinuation B	udget	
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HB 78 (FY12)				
	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$6,743,289	\$6,743,289	\$6,743,289	\$6,743,289
State General Funds FOTAL PUBLIC FUNDS	\$6,743,289 \$6,743,289	\$6,743,289 \$6,743,289	\$6,743,289 \$6,743,289	\$6,743,289 \$6,743,289
TOTAL PUBLIC FUNDS	\$0,743,207	\$0,743,265	\$0,745,209	30,743,209
3.1 Increase funds to reflect an adjustment in	the employer share of the E	Employees' Reti	rement System.	
State General Funds			\$27,160	\$27,160
3.2 Increase funds to reflect an adjustment in				er Planting before in the said ray of the said
State General Funds				
3.3 Reduce funds for operations.	300		(00.10.40.1)	*****
State General Funds		334440	(\$349,484)	(\$349,484)
3.4 Increase funds for Special Session. State General Funds	R.A.		\$489,326	\$489,326
State Ocheral Pullus		5777 C	\$407,320	97 07,520
		2000		
TOTAL STATE FUNDS State General Funds	\$6,743,289 \$6,743,289	\$7,074,994 \$7,074,994	\$7,052,268 \$7,052,268	\$7,073,613 \$7,073,613
TOTAL PUBLIC FUNDS	\$6,743,289	\$7,074,994	\$7,052,268	\$7,073,613
Santa Dalama de Carlos de Costas	Con	tiunstian D.		
Senate Budget and Evaluation Office The purpose of this appropriation is to provide budget dev		tinuation Bu		
TOTAL STATE FUNDS	\$921,832	\$921,832	\$921,832	\$921,832
State General Funds	\$921,832	\$921,832	\$921,832	\$921,832
TOTAL PUBLIC FUNDS	\$921,832	\$921,832	\$921,832	\$921,832
4.1 Increase funds to reflect an adjustment in	the employer share of the l	Employees' Reti	irement System.	
State General Funds	S		\$4,837	\$4,837
4.2 Increase funds to reflect an adjustment in	the employer share of the S	State Health Be	nefit Plan.	
State General Funds	8		27.25.286	\$29,088
4.3 Reduce funds for operations.				
State General Funds		56.60	(\$30,671)	(\$30, 671)
The purpose of this appropriation is to provide budget dev		e to the State Send	ale.	AND THE RESERVE
TOTAL STATE FUNDS	\$921,832	\$925,212	\$921,284	\$925,086
State General Funds TOTAL PUBLIC FUNDS	\$921,832 \$921,832	\$925,212 \$925,212	\$921,284 \$921,284	
1011E1CEELCTONES				\$925,086
	3721,1272		\$721,204	
	9721 ₁ 072		\$721,204	\$925,086
Section 2: Georgia House of			\$ 721,204	\$925,086
Section 2: Georgia House of	Representatives		Continuation	\$925,086 \$925,086
Section 2: Georgia House of	Representatives			\$925,086 \$925,086
TOTAL STATE FUNDS State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593	sition Total - (\$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593	\$925,086 \$925,086 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS State General Funds	Representatives Sect	stion Total - (\$17,317,593	Continuation \$17,317,593	\$925,086 \$925,086 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593	sition Total - (\$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593	\$925,086 \$925,086 \$17,317,593
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 Sect \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$100 Total - 1 \$18,546,095	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830	\$925,086 \$925,086 \$17,317,593 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 Sect \$17,317,593 \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$10n Total - 1 \$18,546,095 \$18,546,095	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830	\$925,086 \$925,086 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 Sect \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$100 Total - 1 \$18,546,095	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830	\$925,086 \$925,086 \$17,317,593 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$100 Total - 1 \$18,546,095 \$18,546,095 \$18,546,095	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830	\$925,086 \$925,086 \$17,317,593 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$10n Total - 1 \$18,546,095 \$18,546,095	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830	\$925,086 \$925,086 \$17,317,593 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$100 Total - 1 \$18,546,095 \$18,546,095 \$18,546,095	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$100 Total - 1 \$18,546,095 \$18,546,095 \$18,546,095	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	stion Total - (\$17,317,593 \$17,317,593 \$17,317,593 stion Total - 1 \$18,546,095 \$18,546,095 \$18,546,095 atinuation B \$17,317,593 \$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830 udget \$17,317,593 \$17,317,593 \$17,317,593	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	stion Total - (\$17,317,593 \$17,317,593 \$17,317,593 stion Total - 1 \$18,546,095 \$18,546,095 \$18,546,095 atinuation B \$17,317,593 \$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830 udget \$17,317,593 \$17,317,593 \$17,317,593	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 5.1 Increase funds to reflect an adjustment in	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	tion Total - (\$17,317,593 \$17,317,593 \$17,317,593 tion Total - 1 \$18,546,095 \$18,546,095 \$18,546,095 atinuation B \$17,317,593 \$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830 udget \$17,317,593 \$17,317,593 \$17,317,593	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 5.1 Increase funds to reflect an adjustment in State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	tion Total - (\$17,317,593 \$17,317,593 \$17,317,593 tion Total - 1 \$18,546,095 \$18,546,095 \$18,546,095 atinuation B \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830 udget \$17,317,593 \$17,317,593 \$17,317,593	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176 \$17,317,593 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 5.1 Increase funds to reflect an adjustment in State General Funds 5.2 Increase funds to reflect an adjustment in State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	tion Total - (\$17,317,593 \$17,317,593 \$17,317,593 tion Total - 1 \$18,546,095 \$18,546,095 \$18,546,095 atinuation B \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830 udget \$17,317,593 \$17,317,593 \$17,317,593 irement System \$71,695 enefit Plan.	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176 \$17,317,593 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 5.1 Increase funds to reflect an adjustment in State General Funds 5.2 Increase funds to reflect an adjustment in State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	tion Total - (\$17,317,593 \$17,317,593 \$17,317,593 tion Total - 1 \$18,546,095 \$18,546,095 \$18,546,095 atinuation B \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830 udget \$17,317,593 \$17,317,593 \$17,317,593 irement System \$71,695 enefit Plan.	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176 \$17,317,593 \$17,317,593 \$17,317,593
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS House of Representatives TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 5.1 Increase funds to reflect an adjustment in State General Funds 5.2 Increase funds to reflect an adjustment in State General Funds	FRepresentatives Sect \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	\$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$18,546,095 \$18,546,095 \$18,546,095 \$18,546,095 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593 \$17,317,593	Continuation \$17,317,593 \$17,317,593 \$17,317,593 Final \$18,483,830 \$18,483,830 \$18,483,830 udget \$17,317,593 \$17,317,593 \$17,317,593 irement System \$71,695 enefit Plan.	\$925,086 \$925,086 \$925,086 \$17,317,593 \$17,317,593 \$18,540,176 \$18,540,176 \$18,540,176 \$17,317,593 \$17,317,593 \$17,317,593

HB 78 (FY12)	Governor	House	Senate	СС
5.3 Reduce funds for operations.				
State General Funds		1697.84	(\$817,850)	(\$817,850)
5.4 Increase funds for a Special Session.				
State General Funds			\$1,537,607	\$1,537,607
TOTAL STATE FUNDS	\$17,317,593		\$18,483,830	\$18,540,176
State General Funds TOTAL PUBLIC FUNDS	\$17,317,593 \$17,317,593	. , .	\$18,483,830 \$18,483,830	\$18,540,176 \$18,540,176
	Ψ17,217,333	\$10,540,075	310,405,050	\$10,340,170
Section 3: Georgia General Assem				
			Continuation	
TOTAL STATE FUNDS State General Funds	\$8,336,395 \$8,336,395		\$8,336,395 \$8,336,395	\$8,336,395 \$8,336,395
TOTAL PUBLIC FUNDS	\$8,336,395		\$8,336,395	\$8,336,395
	Sa	ction Total -	Final	
TOTAL STATE FUNDS	\$8,336,395		\$9,970,692	\$9,994,033
State General Funds	\$8,336,395		\$9,970,692	\$9,994,033
TOTAL PUBLIC FUNDS	\$8,336,395	\$10,002,323	\$9,970,692	\$9,994,033
Ancillary Activities	Co	ontinuation B	ndget	
The purpose of this appropriation is to provide services for the legislati			uuget	
TOTAL STATE FUNDS	\$3,022,951		\$3,022,951	\$3,022,951
State General Funds TOTAL PUBLIC FUNDS	\$3,022,951 \$3,022,951	\$3,022,951 \$3,022,951	\$3,022,951 \$3,022,951	\$3,022,951 \$3,022,951
				\$5,622,551
6.1 Increase funds to reflect an adjustment in the emplo	yer share of the		-	
State General Funds			\$6,968	\$6,968
6.2 Increase funds to reflect an adjustment in the employ State General Funds	yer share oj the	State Health B		CHANGE CONTRACTOR
6.3 Increase funds for a Special Session.		No.	¥75.00-20042.000	
State General Funds		253 (253 104	\$1,853,304	\$1,853,304
6.4 Transfer funds for the Atlantic States Marine Fisher	ies Commission	n to the Departn		esources.
State General Funds		(0.1924)	(\$21,927)	(\$21,927)
The purpose of this appropriation is to provide services for the legislati				Manager and Section
TOTAL STATE FUNDS State General Funds	\$3,022,951 \$3,022,951	\$4,912,854 \$4,912,854	\$4,897,724 \$4,897,724	\$4,903,201 \$4,903,201
TOTAL PUBLIC FUNDS	\$3,022,951	\$4,912,854	\$4,897,724	\$4,903,201
Legislative Fiscal Office	Co	ntinuation B	udget	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments.	er for the legislati	ve branch of govern	nment and maintain	an account of
TOTAL STATE FUNDS	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647
State General Funds	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647
TOTAL PUBLIC FUNDS	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647
7.1 Reduce funds to reallocate expenses for Georgia En	terprise Techno	ology Services (0	GETS).	
State General Funds		44.04	(\$133,824)	(\$133,824)
7.2 Reduce funds to reflect an adjustment in Workers' C				
State General Funds			(\$425)	(\$425)
7.3 Increase funds to reflect an adjustment in the emplo			-	
State General Funds 7.4 Increase funds to reflect an adjustment in the employ		State Health D	\$6,784	\$6,784
State General Funds			enejii Pian. 335.46 2 %	£25265406793
		HERESCHEISENSKEREISE R		Water Street Str

San Alberta

HB 78 (FY12)	Governor	House	Senate	CC
7.5 Reduce funds for operations.				
State General Funds	ä		(\$127,850)	(\$127,850)
The purpose of this appropriation is to act as the bookkeeper-comptr	oller for the legislativ	e branch of govern	ment and maintain	a on account of
legislative expenditures and commitments. TOTAL STATE FUNDS				-
State General Funds	\$2,458,647 \$2,458,647	\$2,242,343 \$2,242,343	\$2,238,794 \$2,238,794	\$2,244,125 \$2,244,125
TOTAL PUBLIC FUNDS	\$2,458,647	\$2,242,343	\$2,238,794	\$2,244,125
Office of Legislative Counsel	Cov	tinuation B	ndget	
The purpose of this appropriation is to provide bill-drafting services,	udvice and counsel fo	r members of the (uuget General Assembly.	
TOTAL STATE FUNDS	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797
State General Funds TOTAL PUBLIC FUNDS	\$2,854,797 \$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797
TOTALTOBERTONDS	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797
8.1 Increase funds to reflect an adjustment in the emp	loyer share of the .	Employees' Ret	irement System.	
State General Funds		311.046	\$15,946	\$15,946
8.2 Increase funds to reflect an adjustment in the emp	loyer share of the	State Health Be	nefit Plan.	
State General Funds		32,396311		**************************************
8.3 Reduce funds for operations.		CONTROL TRANSPORT		1
State General Funds	. 5		(\$119,927)	(\$119,927)
		10.00	7.01 Party (19	WENNEYS (8-1)
The purpose of this appropriation is to provide bill-drafting services,				
TOTAL STATE FUNDS State General Funds	\$2,854,797 \$2,854,797	\$2,847,126 \$2,847,126	\$2,834,174 \$ 2,834,174	\$2,846,707
TOTAL PUBLIC FUNDS	\$2,854,797	\$2,847,126	\$2,834,174 \$2,834,174	\$2,846,707 \$2,846,707
Section 4: Audits and Accounts, I			74!4!	
TOTAL STATE FUNDS		tion Total - C		- 1
State General Funds	\$29,934,016 \$29,934,016	\$29,934,016 \$29,934,016	\$29,934,016 \$29,934,016	\$29,934,016 \$29,934,016
TOTAL AGENCY FUNDS	\$602,170	\$602,170	\$602,170	\$602,170
Intergovernmental Transfers TOTAL PUBLIC FUNDS	\$602,170 \$30,536,186	\$602,170 \$30,536,186	\$602,170 \$30,536,186	\$602,170 \$30,536,186
10.11.51.05.51.05	330,330,180	\$30,330,180	330,330,180	\$30,330,100
TOTAL CTATE SHADE		tion Total - F		
TOTAL STATE FUNDS State General Funds	\$28,148,055 \$28,148,055	\$29,425,998 \$29,425,998	\$29,302,327 \$29,302,327	\$29,426,906 \$29,426,906
TOTAL AGENCY FUNDS	\$1,030,190	\$1,120,190	\$1,120,190	\$1,120,190
Intergovernmental Transfers TOTAL PUBLIC FUNDS	\$1,030,190	\$1,120,190	\$1,120,190	\$1,120,190
TOTAL TODAY FUNDS	\$29,178,245	\$30,546,188	\$30,422,517	\$30,547,096
Audit and Assurance Services	C	dimmedia D		
The purpose of this appropriation is to provide audit and assurance s	CON ervices for State Agen	tinuation Bu	iaget Iommissione Burn	aus and
higher education systems to facilitate Auditor's reports for the State of	of Georgia Comprehen	sive Annual Finan	cial Report, the St.	ate of Georgia
Single Audit Report, and the State of Georgia Budgetary Compliance	Report; to conduct an	dits of public scho	ol systems in Geor	gia: to perform
special examinations and investigations; to conduct performance aud reviews of audits reports conducted by other independent auditors of	lits and evaluations at local governments an	the request of the (General Assembly; izations contractin	to conduct
State; to audit Medicaid provider claims; and to provide state financia	al information online	to promote transpo	rency in governme	ent,
TOTAL STATE FUNDS	\$26,307,561	\$26,307,561	\$26,307,561	\$26,307,561
State General Funds TOTAL AGENCY FUNDS	\$26,307,561 \$602,170	\$26,307,561 \$602,170	\$26,307,561 \$602,170	\$26,307,561
Intergovernmental Transfers	\$602,170	\$602,170	\$602,170	\$602,170 \$602,170
Intergovernmental Transfers Not Itemized	\$602,170	\$602,170	\$602,170	\$602,170
TOTAL PUBLIC FUNDS	\$26,909,731	\$26,909,731	\$26,909,731	\$26,909,731
9.1 Reduce funds for operations and replace with other	er funds.			
State General Funds	(\$762,971)	(\$762,971)	(\$762,971)	(\$762,971)
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$428,020 (\$334,951)	\$428,020 (\$334,951)	\$428,020 (\$334,951)	\$428,020 (\$334,951)
	(455,457,51)	(4554,551)	(1.025±2571)	(4004,501)

нв 7	8 (FY12)	Governor	House	Senate	cc
9.2	Reduce funds for contracts due to the transfer of Department of Law.	f responsibilities fo	r the Medicaid I	Fraud Control (Unit to the
State C	General Funds	(\$934,980)	(\$934,980)	(\$934,980)	(\$934,980)
9.3	Reduce funds to reflect an adjustment in Worker	rs' Compensation p	remiums.		, , , , ,
State C	General Funds			(\$8,788)	(\$8,788)
9.4	Increase funds to reflect an adjustment in the en	nployer share of the	Employees' Re	tirement System	1.
	General Funds			\$184,425	\$184,425
9.5	Increase funds to reflect an adjustment in the en				
	General Funds			2013	845,518
9.6	Increase funds to recognize other funds from the Commissions.	e Department of Co	mmunity Affairs	for audits of R	egional
_	overnmental Transfers Not Itemized		220,000	\$90,000	\$90,000
9.7	Reduce funds for operations.		(the 30) tombus more smarrs		
State O	Seneral Funds		404106	(\$25,156)	(\$25,156)
higher Single . special reviews State; t TOTA State TOTA Inter	rpose of this appropriation is to provide audit and assurance ducation systems to facilitate Auditor's reports for the Stat Audit Report, and the State of Georgia Budgetary Complian examinations and investigations; to conduct performance of a dudits reports conducted by other independent auditors to audit Medicaid provider claims; and to provide state final L STATE FUNDS General Funds L AGENCY FUNDS governmental Transfers ergovernmental Transfers PUBLIC FUNDS	e of Georgia Comprehe nce Report; to conduct a nudits and evaluations a of local vovernments a	nsive Annual Fina nudits of public sch nt the request of the nd non-profit organ	ncial Report, the S ool systems in Geo General Assembly pizations contracti	tate of Georgia orgia; to perform or, to conduct on with the
The pur TOTAL State	artmental Administration rpose of this appropriation is to provide administrative supp L STATE FUNDS General Funds L PUBLIC FUNDS	Co port to all Department p \$1,564,259 \$1,564,259 \$1,564,259	ntinuation B rograms. \$1,564,259 \$1,564,259 \$1,564,259	\$1,564,259 \$1,564,259 \$1,564,259 \$1,564,259	\$1,564,259 \$1,564,259 \$1,564,259
10.1	Reduce funds for operations.				
State G	eneral Funds	(\$62.888)	305-26(365-480)	(\$35,480)	(\$35,480)
10.2	Reduce funds to reflect an adjustment in Worker			(455,100)	(455,450)
State G	eneral Funds		44394)	(\$394)	(\$394)
10.3	Increase funds to reflect an adjustment in the em				. (203.)
State G	eneral Funds		\$13.75	\$13,256	\$13,256
10.4	Increase funds to reflect an adjustment in the em	ployer share of the	State Health Be	nefit Plan.	
State G	eneral Funds	Š		\$19,480	\$45,416
The pur	pose of this appropriation is to provide administrative supp	ort to all Department p	гогать.	Level or social plant	200200000000000000000000000000000000000
TOTAL	L STATE FUNDS	\$1,501,371	\$1,592,874	\$1,581,121	\$1,587,057
	General Funds L PUBLIC FUNDS	\$1,501,371 \$1,501,371	\$1,592,874 \$1,592,874	\$1,581,121 \$1,581,121	\$1,587,057 \$1,587,057
The pur	lative Services pose of this appropriation is to analyze proposed legislation ations and to prepare fiscal notes upon request on other leg	n affecting state retirem	ntinuation Bu	al impact and revi	ew actuarial
	STATE FUNDS	\$121,542	\$121,542	\$121,542	\$121,542
State (General Funds PUBLIC FUNDS	\$121,542 \$121,542 \$121,542	\$121,542 \$121,542 \$121,542	\$121,542 \$121,542 \$121,542	\$121,542 \$121,542 \$121,542
11.1 State Go	Increase funds to reflect an adjustment in the em	to to	Employees' Ret	irement System. \$1,142	\$1,142
11.2	Increase funds to reflect an adjustment in the em				2.,1.12
	eneral Funds			•	\$Z,974

HB 78 (FY12)	Governor	House	Senate	cc
11.3 Increase funds to carry out tax expen	ditura ranart raquiramente nu	revant to SR206	(2010 sassion)	
State General Funds	• • •	34471 10 0D200	\$118,000	\$118,000
		777 00000000000000000000000000000000000		
The purpose of this appropriation is to analyze propo	sed legislation affecting state retires	nent systems for fis	cal impact and review	w actuariol
investigations and to prepare fiscal notes upon reque.				
TOTAL STATE FUNDS	\$121,542	\$242,756	\$242,487	\$242,758
State General Funds TOTAL PUBLIC FUNDS	\$121,542 \$121,542	\$242,756 \$242,756	\$242,487 \$242,487	\$242,758 \$242.758
	V-12-1,0-1-	V = .=,, v v	32.12,70 7	00 (2,750
Statewide Equalized Adjusted Property		ntinuation B	-	what C
The purpose of this appropriation is to establish an e in allocating State funds for public school systems an Revenue Commissioner statistical data regarding cou	d equalizing property tax digests for inty Tax Assessor compliance with re	collection of the St equirements for bot	ate 1/4 mill; to prov h uniformity of asse	ide the
level of assessment; and to establish the appropriate			•	01.040.654
TOTAL STATE FUNDS State General Funds	\$1,940,654 \$1,940,654	\$1,940,654 \$1,940,654	\$1,940,654 \$1,940,654	\$1,940,654 \$1,940,654
TOTAL PUBLIC FUNDS	\$1,940,654	\$1,940,654	\$1,940,654	\$1,940,654
12.1 Reduce funds for operations.				
State General Funds	(\$25,122)	19 3 19 10 E	(\$9,365)	(\$9,365)
12.2 Reduce funds to reflect an adjustmen	t in Workers' Compensation p	remiums.		
State General Funds		14620	(\$657)	(\$657)
12.3 Increase funds to reflect an adjustme			•	
State General Funds			\$15,840	\$15,840
2.4 Increase funds to reflect an adjustme				MARKATA MARKATANA AND AND AND AND AND AND AND AND AND
State General Funds			A 92 S 10 S 1	\$60,126
12.5 Reduce funds for personnel.		CONTRANSITATI	(017.100)	(015105
State General Funds		(\$15:186)	(\$15,186)	(\$15,186)
level of assessment; and to establish the appropriate of TAL STATE FUNDS State General Funds	level of assessment for centrally asse \$1,915,532 \$1,915,532	ssed public utility (\$1,997,375 \$1,997,375	companies. \$1,983,615 \$1,983,615	\$1,991,482 \$1,991,482
FOTAL PUBLIC FUNDS	\$1,915,532	\$1,997,375	\$1,983,615	\$1,991,482
Section 5: Appeals, Court	of			
**		ction Total -	Continuation	
TOTAL STATE FUNDS	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
State General Funds	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
FOTAL AGENCY FUNDS Sales and Services	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000
TOTAL PUBLIC FUNDS	\$12,681,853	\$12,681,853	\$12,681,853	\$12,681,853
	Se	ction Total -	Final	
TOTAL STATE FUNDS	\$12,531,853	\$13,310,262	\$13,307,966	\$13,357,490
State General Funds	\$12,531,853	\$13,310,262	\$13,307,966	\$13,357,490
FOTAL AGENCY FUNDS Sales and Services	000,0012 000,0012	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000
FOTAL PUBLIC FUNDS	\$12,681,853	\$13,460,262	\$13,457,966	\$13,507,490
Orania di Anno di	~	41 45 ***		
Court of Appeals The purpose of this appropriation is for this court to the State of Georgia, Art. VI, Section V, Para. III, in v law.	review and exercise appellate and co		n pursuant to the Co	
TOTAL STATE FUNDS	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
State General Funds	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
TOTAL AGENCY FUNDS Sales and Services	\$150,000 \$150,000		\$150,000 \$150,000	\$150,000 \$150,000
	4,000			
4/11/2011	Page 9 of 231	n c	ite Budget and Eval	

(

IB 78 (FY12)	Governor	House	Senate	СС
Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$150,000 \$12,681,853	\$150,000 \$12,681,853	\$150,000 \$12,681,853	\$150,00 \$12,681,85
3.1 Reduce funds to reflect an adjustment in W	-			
tate General Funds			(\$296)	(\$29
3.2 Reduce funds to reallocate expenses for Ge	orgia Enterprise Techno	logy Services (C	GETS).	
tate General Funds			(\$2,258)	(\$2,25
3.3 Increase funds to reflect an adjustment in t.	he employer share of the	Employees' Ret	irement System	_
tate General Funds		3500	\$557,267	\$557,26
3.4 Increase funds to reflect an adjustment in t	he employer share of the	State Health Be	nefit Plan.	
tate General Funds	ž.		\$22, \$329,403.5	\$ 128.92
3.5 Reduce funds for personnel and operations				
tate General Funds		40.200.333	(\$210,753)	(\$210,75
3.6 Reduce funds for fiscal staff and shift payre	oll and accounts receivab	le functions to t	he Administrati	ive Office of
the Courts. tate General Funds	15	Karangan arawa	Michigan de Caracter de Caract	_
		(46.68)		\$
 Increase funds for software development (\$ initiative. 	32,/30) and nardware (\$	30,000) to impl	ement the appe	llate e-filing
tate General Funds			\$102,750	\$102,75
he purpose of this appropriation is for this court to review o	and exercise appellate and cer	iorari jurisdiction	pursuant to the C	onstitution of
e State of Georgia, Art. VI, Section V, Para. III, in all cases	not reserved to the Supreme (Court of Georgia o	r conferred on oth	ner courts by
w. OTAL STATE FUNDS	\$12 \$21 952	£12.210.262	£12.202.07	612.262.40
State General Funds	\$12,531,853 \$12,531,853	\$13,310,262 \$13,310,262	\$13,307,966 \$13,307,966	\$13,357,49 \$13,357,49
OTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,00
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,00
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,00
OTAL PUBLIC FUNDS	\$12.681,853	\$13,460,262	\$13,457,966	\$13,507,49
	\$12.681,853	\$13,460,262	\$13,457,966	\$13,507,49
Section 6: Judicial Council		\$13,460,262		
Section 6: Judicial Council OTAL STATE FUNDS	Sect \$13,448,850	tion Total - C \$13,448,850	Continuation \$13,448,850	\$13,448,85
Section 6: Judicial Council OTAL STATE FUNDS State General Funds	Sect \$13,448,850 \$13,448,850	tion Total - C \$13,448,850 \$13,448,850	Continuation \$13,448,850 \$13,448,850	\$13,448,85 \$13,448,85
Section 6: Judicial Council	Sect \$13,448,850 \$13,448,850 \$2,552,935	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935	Continuation \$13,448,850 \$13,448,850 \$2,552,935	\$13,448,85 \$13,448,85 \$2,552,93
Section 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Pederal Funds Not Itemized	Sect \$13,448,850 \$13,448,850	tion Total - C \$13,448,850 \$13,448,850	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935	\$13,448,85 \$13,448,85 \$2,552,93 \$2,552,93
PTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS States and Services	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295	\$13,448,85 \$13,448,85 \$2,552,93 \$2,552,93 \$619,29
Tection 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services	\$13,448,850 \$13,448,850 \$13,552,935 \$2,552,935 \$2,552,935 \$619,295	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$2,552,935 \$619,295	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$2,552,935 \$619,295	\$13,448,85 \$13,448,85 \$2,552,93 \$2,552,93 \$619,29 \$619,29
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080	\$13,448,85 \$13,448,85 \$2,552,93 \$2,552,93 \$619,29 \$619,29
Section 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$\textbf{Sec}\$\$\$\$\$\$\$14,224,808	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080	\$13,448,85 \$13,448,85 \$2,552,93 \$2,552,93 \$619,29 \$619,29 \$16,621,08
Tection 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Pederal Funds Not Itemized DTAL AGENCY FUNDS Stales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds	\$13,448,850 \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$\$ Sec (\$14,224,808 \$14,224,808	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$100 Total - F \$12,771,049	S13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 Final \$13,182,991 \$13,182,991	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$13,468,57
Cection 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$2,4,808 \$14,224,808 \$14,224,808 \$2,552,935	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$2,552,935	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 Cinal \$13,182,991 \$13,182,991 \$2,552,935	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$13,468,57 \$2,552,93
Section 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Pederal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized	\$13,448,850 \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$\$ Sec (\$14,224,808 \$14,224,808	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$12,771,049 \$12,771,049 \$2,552,935 \$2,552,935	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Cinal \$13,182,991 \$13,182,991 \$2,552,935 \$2,552,935	\$13,448,85 \$13,448,85 \$2,552,93 \$2,552,93 \$619,29 \$16,621,08 \$13,468,57 \$13,468,57 \$2,552,93 \$2,552,93
PTAL STATE FUNDS Sales and Services DTAL STATE FUNDS Sales and Services DTAL STATE FUNDS SALES ATTER TUNDS STAL STATE FUNDS STAL STATE FUNDS STAL FEDERAL FUNDS STAL FEDERAL FUNDS STAL FEDERAL FUNDS STAL STATE S	\$ect \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$ect \$14,224,808 \$14,224,808 \$2,552,935 \$2,552,935	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$2,552,935	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 Cinal \$13,182,991 \$13,182,991 \$2,552,935	\$13,448,85 \$13,448,83 \$2,552,93 \$619,25 \$619,25 \$16,621,08 \$13,468,57 \$2,552,93 \$1,144,99
PECTION 6: Judicial Council PETAL STATE FUNDS THATE FEDERAL FUNDS THATE FUNDS SAILES AND SERVICES PETAL PUBLIC FUNDS THATE FUNDS	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$2,552,935 \$14,224,808 \$14,224,808 \$2,552,935 \$2,552,935 \$619,295	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$10,771,049 \$12,771,049 \$2,552,935 \$2,552,935 \$2,552,935 \$619,295	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Pinal \$13,182,991 \$13,182,991 \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$1,3468,57 \$2,552,93 \$2,552,93 \$1,144,99 \$1,144,99
Cection 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS States and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS States and Services	\$13,448,850 \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$14,224,808 \$14,224,808 \$2,552,935 \$2,552,935 \$619,295 \$619,295	sion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$10,771,049 \$12,771,049 \$2,552,935 \$2,552,935 \$619,295 \$619,295	S13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 S13,182,991 \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998 \$1,144,998	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$2,552,93 \$1,144,99 \$1,144,99
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Stales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS State General Funds DTAL AGENCY FUNDS State General Funds DTAL AGENCY FUNDS States and Services DTAL PUBLIC FUNDS States and Services DTAL PUBLIC FUNDS	Sect \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Sect \$14,224,808 \$14,224,808 \$2,552,935 \$619,295 \$619,295 \$619,295 \$17,397,038 Con	tion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$15,943,279	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Cinal \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998 \$11,144,998 \$16,880,924	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$2,552,93 \$1,144,99 \$17,166,51
Cection 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS Sales and Services DTAL PUBLIC FUNDS Sales and Services DTAL PUBLIC FUNDS	\$ect \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$ect \$14,224,808 \$14,224,808 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$17,397,038 Con	tion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$12,771,049 \$2,552,935 \$21,2752,935 \$619,295 \$619,295 \$15,943,279	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Sinal \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998 \$1,144,998 \$16,880,924	\$13,448,85 \$13,448,85 \$2,552,93 \$2,552,93 \$619,29 \$16,621,08 \$13,468,57 \$13,468,57 \$2,552,93 \$2,552,93 \$1,144,99 \$17,166,51
Section 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS SALES TATE FUNDS DTAL STATE FUNDS DTAL FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS Sales and Services DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS FeDERAL FUN	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$ect \$14,224,808 \$14,224,808 \$2,552,935 \$2,552,935 \$619,295 \$17,397,038 Controconnected alternative disputite of existing programs, established to exist the existing programs, established to exist the exist the exist that th	\$13,448,850 \$13,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$12,771,049 \$12,771,049 \$2,552,935 \$2,552,935 \$2,552,935 \$619,295 \$15,943,279 \$2,552,935	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Cinal \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998 \$1,144,998 \$16,880,924	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$1,144,99 \$1,144,99 \$17,166,51
Section 6: Judicial Council OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services OTAL PUBLIC FUNDS Georgia Office of Dispute Resolution The purpose of this appropriation is to oversee the state's contablishment of new ADR court programs, providing supportant and ards, registering ADR professionals and volunteers, promittor program effectiveness.	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Sect \$14,224,808 \$14,224,808 \$2,552,935 \$2,552,935 \$619,295 \$17,397,038 Controconnected alternative dispute to existing programs, established in the existing program in the existing program in the existing program in the existing	\$13,448,850 \$13,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$12,771,049 \$12,771,049 \$2,552,935 \$2,552,935 \$2,552,935 \$619,295 \$15,943,279 \$2,552,935	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Cinal \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998 \$1,144,998 \$16,880,924	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$1,144,99 \$17,166,51
Section 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Pederal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Sederal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL PUBLIC FUNDS Rederal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS Reorgia Office of Dispute Resolution the purpose of this appropriation is to oversee the state's contablishment of new ADR court programs, providing supportundards, registering ADR professionals and volunteers, promitor program effectiveness. DTAL STATE FUNDS	\$13,448,850 \$13,448,850 \$23,552,935 \$2,552,935 \$619,295 \$16,621,080 Sect \$14,224,808 \$14,224,808 \$2,552,935 \$2,552,935 \$2,552,935 \$215,52,935 \$217,397,038 Con rt-connected alternative disput to existing programs, establis viding training, administering	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 \$12,771,049 \$12,771,049 \$12,771,049 \$12,771,049 \$12,771,049 \$12,752,935 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$15,943,279 \$15,943,279 \$15,943,279	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$619,295 \$16,621,080 Sinal \$13,182,991 \$13,182,991 \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998 \$1,144,998 \$16,880,924	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$13,468,57 \$2,552,93 \$1,144,99 \$17,166,51 anoting the ad ethical istical data to \$65,01
CECTION 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS TAL STATE FUNDS	\$ect \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$ect \$14,224,808 \$14,224,808 \$2,552,935 \$619,295 \$619,295 \$619,295 \$17,397,038 **Control of the disputation of the control of t	tion Total - C \$13,448,850 \$2,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$12,771,049 \$2,552,935 \$619,295 \$619,295 \$15,943,279 tinuation Bute resolution (ADR thing and enforcing statewide grants, 1865,013 \$65,013	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Cinal \$13,182,991 \$2,552,935 \$2,552,935 \$2,552,935 \$1,144,998 \$11,144,998	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$2,552,93 \$1,144,99 \$17,166,51 noting the td ethical istical data to \$65,01 \$65,01
Section 6: Judicial Council DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS DTAL FEDERAL FUNDS DTAL FEDERAL FUNDS DTAL FUNDS DTAL FUNDS DTAL STATE FUNDS DTAL STATE FUNDS DTAL FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS Sales and Services DTAL AGENCY FUNDS Sales and Services DTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS THE PURPOSE of this appropriation is to oversee the state's contabilishment of new ADR court programs, providing supportunderds, registering ADR professionals and volunteers, promitted program effectiveness.	\$60,013 \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$14,224,808 \$2,552,935 \$2,552,935 \$619,295 \$17,397,038	tion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$12,771,049 \$2,552,935 \$619,295 \$619,295 \$15,943,279 tinuation But the resolution (ADIching and enforcing statewide grants, statewide grants, \$65,013 \$65,013 \$65,013 \$172,890	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Sinal \$13,182,991 \$13,182,991 \$2,552,935 \$2,552,935 \$1,144,998 \$1,144,998 \$16,880,924 Idget E) services by pron g qualifications an and collecting stat \$65,013 \$65,013 \$172,890	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$2,552,93 \$1,144,99 \$17,166,51 total data to \$65,011 \$65,011 \$65,011
State General Funds State General Funds State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS States and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS State General Funds DTAL AGENCY FUNDS State General Funds DTAL AGENCY FUNDS States and Services DTAL PUBLIC FUNDS TOTAL STATE FUNDS TOTAL AGENCY FUNDS TOTAL AGENCY FUNDS TOTAL AGENCY FUNDS TOTAL AGENCY FUNDS TOTAL STATE FUNDS TOTAL AGENCY FUNDS	\$ect \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$ect \$14,224,808 \$14,224,808 \$2,552,935 \$619,295 \$619,295 \$619,295 \$17,397,038 **Control of the disputation of the control of t	tion Total - C \$13,448,850 \$2,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$12,771,049 \$2,552,935 \$619,295 \$619,295 \$15,943,279 tinuation Bute resolution (ADR thing and enforcing statewide grants, 1865,013 \$65,013	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Cinal \$13,182,991 \$2,552,935 \$2,552,935 \$2,552,935 \$1,144,998 \$11,144,998	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$2,552,93 \$1,144,99 \$17,166,51 noting the ad ethical istical data to \$65,01 \$65,01
Pection 6: Judicial Council DITAL STATE FUNDS State General Funds DITAL FEDERAL FUNDS Sederal Funds Not Itemized DITAL AGENCY FUNDS State General Funds DITAL STATE FUNDS DITAL FEDERAL FUNDS DITAL AGENCY FUNDS DITAL AGENCY FUNDS DITAL PUBLIC FUNDS DITAL STATE	\$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 \$2,552,935 \$2,552,935 \$2,552,935 \$2,552,935 \$2,552,935 \$2,552,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,935 \$2,752,890 \$172,890 \$172,890	tion Total - C \$13,448,850 \$13,448,850 \$2,552,935 \$619,295 \$619,295 \$16,621,080 tion Total - F \$12,771,049 \$12,771,049 \$2,552,935 \$619,295 \$619,295 \$619,295 \$15,943,279 tinuation Bu the resolution (ADR thing and enforcing statewide grants, \$65,013 \$65,013 \$65,013 \$65,013 \$172,890 \$172,890	Continuation \$13,448,850 \$13,448,850 \$2,552,935 \$2,552,935 \$619,295 \$16,621,080 Siall \$13,182,991 \$2,552,935 \$2,552,935 \$2,552,935 \$1,144,998 \$1,144,998 \$16,880,924 Idget Discrictions and collecting state and collecting state and collecting state \$65,013 \$65,013 \$172,890 \$172,890	\$13,448,85 \$13,448,85 \$2,552,93 \$619,29 \$619,29 \$16,621,08 \$13,468,57 \$2,552,93 \$2,552,93 \$2,552,93 \$1,144,99 \$17,166,51 mating the ad ethical distical data to \$65,01 \$65,01 \$172,89 \$172,89

14.1 Eliminate state funds to reflect self-sufficienc	Governor	House	Senate	CC
tate General Funds		eased fee rever		/0.cc o
			(\$65,013)	(\$65,0
he purpose of this appropriation is to oversee the state's court	and the second s	to a see let on (4D)		
stablishment of new ADR court programs, providing support to	o existing programs, establis	hing and enforcing	e aualifications ar	nd ethical
tandards, registering ADR professionals and volunteers, provi	iding training, administering	statewide grants,	and collecting sta	tistical data t
onitor program effectiveness.	075.010			
FOTAL STATE FUNDS State General Funds	\$65,013 \$65,013			
OTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,8
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,8
Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890	\$172,8
OTAL FORMS	\$237,903	\$172,890	\$172,890	\$172,8
noticute of Continuing Judicial Education	Con	tinuation D	. dant	
nstitute of Continuing Judicial Education he purpose of this appropriation is to provide basic training a	nd continuing education for	tinuation Bu Superior Court Ju	dges. Juvenile Co	urt Judges,
tate Court Judges, Probate Court Judges, Magistrate Court Ji Iunicipal Court Clerks, and other court personnel.	idges, Municipal Court Judg	es, Superior Cour	t Clerks, Juvenile	Court Clerks,
OTAL STATE FUNDS	\$507,072	\$507,072	\$507,072	\$507,0
State General Funds	\$507,072	\$507,072	\$507,072	\$507,0
OTAL AGENCY FUNDS Sales and Services	\$177,500 \$177,500	\$177,500 \$177,500	\$177,500 \$177,500	\$177,5 \$177,5
Sales and Services Not Itemized	\$177,500	\$177,500	\$177,500	\$177,5
OTAL PUBLIC FUNDS	\$684,572	\$684,572	\$684,572	\$684,5
5.1 Reduce funds for operations to reflect an incr	rease in fee revenue.			
ate General Funds	-	S	(\$20,283)	(\$20,2
5.2 Eliminate state funds and reflect self-sufficier sufficiency in FY2013)	ncy achieved through in	creased fee rev	enue. (CC:Plan	for self-
tate General Funds		5	(\$486,789)	(\$25,0
ales and Services Not Itemized OTAL PUBLIC FUNDS			\$525,703	\$525,7
		-		
		ristration and self-		APPROXIME
he purpose of this appropriation is to provide basic training a				
tate Court Judges, Probate Court Judges, Magistrate Court Ji funicipal Court Clerks, and other court personnel.	iages, Municipal Court Juag	es, Superior Cour	t Clerks, Juvenile	Court Clerks
OTAL STATE FUNDS	\$507,072	\$486,789		\$461,7
State General Funds	\$507,072	\$486,789		\$461,7
OTAL AGENCY FUNDS	\$177,500 \$177,500	\$177,500 \$177,500	\$703,203 \$703,203	\$703,2
Sales and Sarvinos	000,1116			
Sales and Services Sales and Services Not Itemized	\$177.500	\$177.500	\$703,203	
Sales and Services Not Itemized	\$177,500 \$684,572	\$177,500 \$664,289	\$703,203 \$703,203	\$703,2 \$703,2 \$1,164,9
Sales and Services Not Itemized				\$703,2
Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$684,572 Con	\$664,289	\$703,203	\$703,2 \$1,164,9
Sales and Services Not Itemized OTAL PUBLIC FUNDS Judicial Council The purpose of this appropriation is to support the Administrate	\$684,572 Con ive Office of the Courts; to s.	\$664,289 tinuation Bu	\$703,203 Idget lity courts and the	\$703,2 \$1,164,9 Standing
Sales and Services Not Itemized 'OTAL PUBLIC FUNDS fudicial Council the purpose of this appropriation is to support the Administrate committee on Drug Courts; to provide administrative support footate Court Judges; and the State Court Judges; to operate t	\$684,572 Con ive Office of the Courts; to s. for the councils of the Magis the Child Support E-Filing sy	\$664,289 tinuation Bupport accountable trate Court Judges stem, the Child St	\$703,203 Idget lity courts and the street of the Municipal Couport Guidelines	\$703,2 \$1,164,9 Standing ourt Judges, Commission,
Sales and Services Not Itemized OTAL PUBLIC FUNDS Tudicial Council the purpose of this appropriation is to support the Administration to the council of the council of the purpose of this appropriation is to support the Administrative support to provide administrative support to probate Court Judges, and the State Court Judges; to operate the Commission on Interpreters, the County and Municipal Pro	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis the Child Support E-Filing sy bation Advisory Council, the	\$664,289 tinuation Bt upport accountabi trate Court Judge: stem, the Child St e Georgia Commis	\$703,203 Idget lity courts and the street of the Municipal Couport Guidelines	\$703,2 \$1,164,9 Standing ourt Judges, Commission,
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council the purpose of this appropriation is to support the Administration on mittee on Drug Courts; to provide administrative support probate Court Judges, and the State Court Judges; to operate the Commission on Interpreters, the County and Municipal Prothildren and Family Courts division; and to support the Commission.	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis the Child Support E-Filing sy bation Advisory Council, the hittee on Justice for Children	\$664,289 tinuation Bu upport accountabi trate Court Judge: stem, the Child Si e Georgia Commis	\$703,203 Idget lity courts and the the thing of the Municipal Cipport Guidelines sion on Family Vi	\$703,2 \$1,164,9 Standing ourt Judges, Commission, olence, and t
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council he purpose of this appropriation is to support the Administration ommittee on Drug Courts; to provide administrative support f robate Court Judges, and the State Court Judges; to operate t he Commission on Interpreters, the County and Municipal Pro hildren and Family Courts division; and to support the Comm OTAL STATE FUNDS	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis the Child Support E-Filing sy bation Advisory Council, the	\$664,289 tinuation Bt upport accountabi trate Court Judge: stem, the Child St e Georgia Commis	\$703,203 Idget lity courts and the street of the Municipal Couport Guidelines	\$703,2 \$1,164,9 Standing ourt Judges, Commission, olence, and t
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council the purpose of this appropriation is to support the Administrate committee on Drug Courts; to provide administrative support f robate Court Judges, and the State Court Judges; to operate to the Commission on Interpreters, the County and Municipal Pro hildren and Family Courts division; and to support the Comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis he Child Support E-Filing sy bation Advisory Council, the ittee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935	\$664,289 tinuation Bu upport accountable trate Court Judge: stem, the Child St Georgia Commis \$12,059,516 \$12,059,516 \$2,552,935	\$703,203 Idget lity courts and the s, the Municipal Cupport Guidelines sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935	\$703,2 \$1,164,9 Standing ourt Judges, Commission, olence, and t \$12,059,5 \$12,059,5 \$2,552,9
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council he purpose of this appropriation is to support the Administration ministee on Drug Courts; to provide administrative support to probate Court Judges, and the State Court Judges; to operate the Commission on Interpreters, the County and Municipal Prohildren and Family Courts division; and to support the CommOTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis the Child Support E-Filing sy bation Advisory Council, the iittee on Justice for Childre \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935	\$664,289 tinuation Bt upport accountable trate Court Judge: stem, the Child St Georgia Commis \$12,059,516 \$2,552,935 \$2,552,935	\$703,203 Idget lity courts and the standard for the Municipal Cupport Guidelines sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935	\$703,2 \$1,164,9 \$1,164,9 \$Standing ourt Judges, Commission, olence, and t \$12,059,5 \$12,059,5 \$2,552,9 \$2,552,9
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council he purpose of this appropriation is to support the Administration onmittee on Drug Courts; to provide administrative support forbate Court Judges, and the State Court Judges; to operate to he Commission on Interpreters, the County and Municipal Pro hildren and Family Courts division; and to support the Comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis he Child Support E-Filing sh bation Advisory Council, the ittee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$2,552,935	\$664,289 tinuation Bu upport accountabi trate Court Judge: stem, the Child St Georgia Commis \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$2,582,935	\$703,203 Idget lity courts and the fig. the Municipal Comport Guidelines is sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$2,552,935	\$703,2 \$1,164,9 \$1,164,9 \$Standing our Judges, Commission, olence, and to \$12,059,5 \$12,059,5 \$2,552,9 \$2,552,9 \$2,552,9 \$268,9
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council he purpose of this appropriation is to support the Administration onmittee on Drug Courts; to provide administrative support forbate Court Judges, and the State Court Judges; to operate to he Commission on Interpreters, the County and Municipal Pro hildren and Family Courts division; and to support the Comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis the Child Support E-Filing sy bation Advisory Council, the iittee on Justice for Childre \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935	\$664,289 tinuation Bt upport accountable trate Court Judge: stem, the Child St Georgia Commis \$12,059,516 \$2,552,935 \$2,552,935	\$703,203 Idget lity courts and the standard for the Municipal Cupport Guidelines sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935	\$703,2 \$1,164,9 Standing ourt Judges, Commission,
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council he purpose of this appropriation is to support the Administration ommittee on Drug Courts; to provide administrative support f robate Court Judges, and the State Court Judges; to operate the Commission on Interpreters, the County and Municipal Pro hildren and Family Courts division; and to support the Comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis he Child Support E-Filing s; bation Advisory Council, the intee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905	\$664,289 tinuation Bt upport accountable trate Court Judge: stem, the Child St c Georgia Commis \$12,059,516 \$12,059,516 \$2,552,935 \$2,652,935 \$268,905 \$268,905	\$703,203 Idget lity courts and the s, the Municipal Couport Guidelines sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905	\$703,2 \$1,164,9 \$1,164,9 \$Standing ourt Judges, Commission, olence, and to \$12,059,5 \$12,059,5 \$2,552,9 \$2,552,9 \$268,9 \$268,9
Sales and Services Not Itemized OTAL PUBLIC FUNDS Tudicial Council the purpose of this appropriation is to support the Administrationmitiee on Drug Courts; to provide administrative support tobate Court Judges, and the State Court Judges; to operate the Commission on Interpreters, the County and Municipal Probibildren and Family Courts division; and to support the CommoTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds for increased space and equip	S684,572 Con ive Office of the Courts; to s. for the councils of the Magis bation Advisory Council, the ittee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$2,552,935 \$268,905 \$268,905 \$268,905 \$14,881,356	\$664,289 tinuation Bt upport accountabi trate Court Judge: stem, the Child St Georgia Commis \$12,059,516 \$2,552,935 \$2,552,935 \$2,68,905 \$268,905 \$268,905 \$14,881,356	\$703,203 Idget lity courts and the fig. the Municipal C. apport Guidelines sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905 \$268,905 \$14,881,356	\$703,2 \$1,164,9 \$1,164,9 \$11,164,9 \$12,059,5 \$12,059,5 \$12,059,5 \$2,552,9 \$2,552,9 \$2,68,9 \$268,9 \$14,881,3
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council he purpose of this appropriation is to support the Administration onmittee on Drug Courts; to provide administrative support to bate Court Judges, and the State Court Judges; to operate to e Commission on Interpreters, the County and Municipal Prohildren and Family Courts division; and to support the CommOTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS	Conve Office of the Courts; to s. for the councils of the Magis batton Advisory Council, the littee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905 \$268,905 \$14,881,356 \$14,881,356 \$15,059,050 \$	\$664,289 tinuation Bt upport accountabi trate Court Judges stem, the Child St Georgia Commis \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905 \$14,881,356 inted with the accountable to the country of the country	\$703,203 Idget lity courts and the fig. the Municipal C. apport Guidelines sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905 \$268,905 \$14,881,356	\$703,2 \$1,164,9 \$1,164,9 \$11,164,9 \$12,059,5 \$12,059,5 \$2,552,9 \$268,9 \$268,9 \$14,881,3 \$14,881,3
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council he purpose of this appropriation is to support the Administrate ommittee on Drug Courts; to provide administrative support y robate Court Judges, and the State Court Judges; to operate to the Commission on Interpreters, the County and Municipal Pro hildren and Family Courts division; and to support the Comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 5.1 Increase funds for increased space and equip space. tate General Funds	Conve Office of the Courts; to s. for the councils of the Magis batton Advisory Council, the littee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905 \$268,905 \$14,881,356 \$	\$664,289 tinuation Bt upport accountabi trate Court Judge: stem, the Child St Georgia Commis \$12,059,516 \$2,552,935 \$2,552,935 \$2,68,905 \$268,905 \$268,905 \$14,881,356	\$703,203 Idget lity courts and the fight have been side of the fight	\$703,2 \$1,164,9 \$1,164,9 \$11,164,9 \$12,059,5 \$12,059,5 \$12,059,5 \$2,552,9 \$2,552,9 \$2,68,9 \$268,9 \$14,881,3
Sales and Services Not Itemized OTAL PUBLIC FUNDS Tudicial Council the purpose of this appropriation is to support the Administrationmitiee on Drug Courts; to provide administrative support tobate Court Judges, and the State Court Judges; to operate the Commission on Interpreters, the County and Municipal Probibildren and Family Courts division; and to support the CommoTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds for increased space and equip	Conve Office of the Courts; to s. for the councils of the Magis batton Advisory Council, the littee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935 \$268,905 \$268,905 \$268,905 \$14,881,356 \$14,881,356 \$150,627	\$664,289 tinuation Bt upport accountabi trate Court Judges stem, the Child St Georgia Commis \$12,059,516 \$2,552,935 \$2,552,935 \$268,905 \$268,905 \$14,881,356 inted with the accountable to the country of the country	\$703,203 Idget lity courts and the fight have been side of the fight	\$703,2 \$1,164,9 \$1,164,9 \$11,164,9 \$12,059,5 \$12,059,5 \$2,552,9 \$268,9 \$268,9 \$14,881,3 \$14,881,3
Sales and Services Not Itemized OTAL PUBLIC FUNDS udicial Council the purpose of this appropriation is to support the Administrate committee on Drug Courts; to provide administrative support y cobate Court Judges, and the State Court Judges; to operate te e Commission on Interpreters, the County and Municipal Pro hildren and Family Courts division; and to support the Comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 5.1 Increase funds for increased space and equip space, ate General Funds 5.2 Increase funds due to the PeopleSoft billing is	Conve Office of the Courts; to s. for the councils of the Magis batton Advisory Council, the littee on Justice for Children \$12,059,516 \$12,059,516 \$2,552,935 \$268,905 \$268,905 \$268,905 \$14,881,356 \$14,881,356 \$150,627	\$664,289 tinuation Bt upport accountabi trate Court Judge: Stem, the Child St Georgia Commis \$12,059,516 \$12,059,516 \$2,552,935 \$268,905 \$268,905 \$14,881,356 iated with the accountable	\$703,203 Idget lity courts and the fig. the Municipal Coupport Guidelines sion on Family Vi \$12,059,516 \$12,059,516 \$2,552,935 \$268,905 \$268,905 \$14,881,356 scapilation of active sides of the sides	\$703,2 \$1,164,9 \$1,164,9 \$11,164,9 \$12,059,5 \$12,059,5 \$2,552,9 \$268,9 \$268,9 \$268,9 \$14,881,3 \$14,881,3

нв 7	78 (FY12) Governor	House	Senate	СĊ
16.3	Increase funds due to the increase in the annual supplemental fee for the Courts.	the Consorti	um for Languag	ge Access in
State C	General Funds \$6,691		\$0	\$0
16.4	Increase funds to fill critical vacancies in divisions that incurred pers 2011.		during FY 2010	
State C	General Funds \$226,000		\$0	\$0
16.5	Increase funds for operations related to the Access to Justice program	n.		
State C		M	\$0	\$0
16.6	Increase funds for grants to local organizations providing legal servi	ces to victims	of domestic vio	olence.
State C			\$0	\$0
16.7	Reduce funds to reflect an adjustment in Workers' Compensation pres	niums.		
State C		100	(\$588)	(\$588)
16.8	Reduce funds to reallocate expenses for Georgia Enterprise Technolo	gy Services (GETS).	
State C		4,2000	(\$2,096)	(\$2,096)
16.9	Increase funds to reflect an adjustment in the employer share of the E	mployees' Re	tirement Systen	7.
State C	General Funds		\$95,206	\$95,206
16.10	Increase funds to reflect an adjustment in the employer share of the J	udicial Retire	ement System.	
State G	General Funds		\$7,720	\$7,720
16.11	Increase funds to reflect an adjustment in the employer share of the S	tate Health B	enefit Plan.	
State G	General Funds	Back Mass		A1745 95
16.12	Reduce funds for personnel to reflect a statewide hiring freeze from F	Y2009 throug	gh FY2012.	
State G	General Funds			(A)
16.13	Reduce funds for state-paid conference costs.			
State G	General Funds	68606	(\$3,606)	(\$3,606)
16.14	Reduce funds for state-paid conference costs for the Council of Magis	strate Court J	ludges.	
State G		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(\$16,283)	(\$16,283)
16.15	Reduce funds for state-paid conference costs for the Council of State	Court Judges	•	
State G	,	A (2) 8-400)	(\$18,400)	(\$18,400)
16.16	Increase funds to add one staff member to perform Judicial Shared Se and Court of Appeals.	ervices functio	ons for the Supi	reme Court
State G			200	\$0
16.17	Reduce funds for personnel and operations, exempting the Council of of State Court Judges.	Magistrate C	Court Judges an	d the Council
State G	General Funds	į		(\$367,697)
16.98	Transfer funds for all activities and functions related to Accountability program.	y Courts to th	ie new Account	ability Courts
State G	General Funds	į	AL 202878)	(\$1,909,878)
16.99		e Office of th	e Courts; to pro	ovide
	Probate Court Judges, and the State Court Judges; to operate the Chi	s, the Munici Id Support F.	pai Court Juag -Rilina custam	es, ine the Child
	Support Guidelines Commission, the Commission on Interpreters, the	County and	-1 mng system, Municipal Prob	ation
	Advisory Council, the Georgia Commission on Family Violence, and a and to support the Committee on Justice for Children.	the Children	and Family Co	urts division;
	Senate: The purpose of this appropriation is to support the Administra	ative Office o	f the Courts; to	provide
	administrative support for the councils of the Magistrate Court Judge	s, the Munici	pal Court Judg	es, the
	Probate Court Judges, and the State Court Judges; to operate the Chi	ld Support E	Filing system,	the Child
	Support Guidelines Commission, the Commission on Interpreters, the Advisory Council, the Georgia Commission on Family Violence, and and to support the Committee on Justice for Children.	County and I the Children	Municipal Prob and Family Co	ation urts division;
.			CONTRACTOR OF THE CONTRACTOR O	
State G	General Funds	ŝ	300	\$0

200

The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

 TOTAL STATE FUNDS
 \$12,550,974
 \$11,373,445
 \$9,995,671
 \$9,768,489

 State General Funds
 \$12,550,974
 \$11,373,445
 \$9,995,671
 \$9,768,489

 TOTAL FEDERAL FUNDS
 \$2,552,935
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 \$2,552,935
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Continuation officer, impose and recer and provide a fort training and guidance stices. 749 \$251,749 749 \$251,749 8secution of judges 900 \$50,000 6the State Health officer, impose and recer and provide a fort	Budget ecommend disciplina mal trial or hearing. se to judicial candidat 9 \$251,749 9 \$251,749 9 \$251,749 8. Benefit Plan.	\$12,590,329 ry sanctions The purpose of tes regarding \$251,749 \$251,749
Continuation officer, impose and recer and provide a fortraining and guidance clices. 749 \$251,749 749 \$251,749 749 \$251,749 85000 \$50,000 f the State Health officer, impose and recer and provide a forter	Budget ecommend disciplinar mal trial or hearing, the to judicial candidat 9 \$251,749 9 \$251,749 9 \$251,749 5. Benefit Plan.	ry sanctions The purpose of tes regarding \$251,749 \$251,749
officer, impose and recer and provide a fort training and guidance cices. 749 \$251,749 749 \$251,749 749 \$251,749 75000 \$50,000 76 the State Health officer, impose and recer and provide a forcer	ecommend disciplina mal trial or hearing. The to judicial candidate 9 \$251,749 9 \$251,749 9 \$251,749 5. Benefit Plan.	The purpose of tes regarding \$251,749 \$251,749 \$251,749
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	mal trial or hearing.	The purpose of
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500 \$565,500		\$565,500
adequately repres	ented in legal pro	ceedings.
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sentenced inmates ar	nd to recruit and assis	st private
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		\$565,500 \$565,500
		\$565,500
Continuation	Budget	
		eatment courts.
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		\$1,909,878
	icial Council Stan by court where suc	ding
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4/11/2011

HB 78 (FY12)

House

Senate: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

State General Funds

200

\$0

(\$2,635)

\$9,347

	namen in santana	General March
The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, f	amily dependency tre	alment courts,
and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state fun		
accountability court where such court is delinquent in the required reporting and remittance of all fines and	l fees collected by suc	h court.
TOTAL STATE FUNDS	\$2,263,559	\$2,263,559
State General Funds	\$2,263,559	\$2,263,559
TOTAL PUBLIC FUNDS	\$2,263,559	\$2,263,559

Section 7: Juvenile Courts	Section	<i>7</i> :	Iuvenile	Courts
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	Sect	ion Total - C	Continuation	
TOTAL STATE FUNDS	\$6,765,382	\$6,765,382	\$6,765,382	\$6,765,382
State General Funds	\$6,765,382	\$6,765,382	\$6,765,382	\$6,765,382
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,212,838	\$7,212,838	\$7,212,838	\$7,212,838
	Sect	ion Total - F	inal	
TOTAL STATE FUNDS	\$6,765,382	\$6,567,850	\$6,780,643	\$6,718,350
State General Funds	\$6,765,382	\$6,567,850	\$6,780,643	\$6,718,350
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,212,838	\$7,015,306	\$7,228,099	\$7,165,806

Council	of Juve	enile Co	nrt Jude	zes

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,464,821	\$1,464,821	\$1,464,821	\$1,464,821
State General Funds	\$1,464,821	\$1,464,821	\$1,464,821	\$1,464,821
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277	\$1,912,277	\$1,912,277	\$1,912,277

Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). 19.1

\$ 65 State General Funds (\$2,635)19.2

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds .\$9,347 \$9,347

Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 19.3

State General Funds

Reduce funds for one vacant Administrative Assistant position. 19.4

State General Funds

(12/36) (\$24,764) (\$24,764) Reduce funds for state-funded coordination and supervision of the Permanent Homes for Children program. 19.5 State General Funds \$62,88,000 (\$68,000)

Increase funds for renovations and moving costs to relocate the Council of Juvenile Court Judges office to 19.6 Capitol Hill. (S and CC:Do not move and reduce funds to reflect savings based on decreased rental rates)

(\$2485) State General Funds (\$8,485)

The purpose of this appropriation is for the Council of Juver				
cases involving children includes delinquencies, status offen.	ses, and deprivation.			
TOTAL STATE FUNDS	\$1,464,821	\$1,263,455	\$1,476,248	\$1,413,955
State General Funds	\$1,464,821	\$1,263,455	\$1,476,248	\$1,413,955
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277	\$1,710,911	\$1,923,704	\$1,861,411

HB 78 (FY12)	Governor	House	Senate	сс
Grants to Counties for Juvenile Court Judges The purpose of this appropriation is for payment of state funds to circu	Cot uits to pay for juveni	ntinuation B le court judges sa	ludget laries.	
TOTAL STATE FUNDS	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
State General Funds	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
TOTAL PUBLIC FUNDS	\$ 5,30 0 ,561	\$5,300,561	\$5,300,561	\$5,300,561
20.1 Increase funds to reflect an adjustment in the emplo			-	
State General Funds	\$		\$3,834	\$3,834
The purpose of this appropriation is for payment of state funds to circu TOTAL STATE FUNDS	uis to pay jor juveni \$5,300,561	ie couri juages sa \$5,304,395	s5,304,395	\$5,304,395
State General Funds	\$5,300,561	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,300,561	\$5,304,395	\$5,304,395	\$5,304,395
G / C D / A//	· · · · · · · · · · · · · · · · · · ·			
Section 8: Prosecuting Attorneys	Ç.,	tion Total	C-+:	_
TOTAL STATE FUNDS	\$55,767,074		Continuation	
State General Funds	\$55,767,074 \$55,767,074	\$55,767,074 \$55,767,074	\$55,767,074 \$55,767,074	\$55,767,074 \$55,767,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$57,569,201	\$57,569,201	\$57,569,201	\$57,569,201
		tion Total -	Final	1
TOTAL STATE FUNDS	\$57,554,685	\$56,664,661	\$57,138,115	\$57,334,703
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,554,685 \$1,802,127	\$56,664,661 \$1,802,127	\$57,138,115 \$1,802,127	\$57,334,703 \$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$59,356,812	\$58,466,788	\$58,940,242	\$59,136,830
Council of Superior Court Clerks (PAC)	Cor	ntinuation B	ludget	
The purpose of this appropriation is to assist superior court clerks three				romote and
assist in the training of superior court clerks.			****	
TOTAL STATE FUNDS State General Funds	\$208,283 \$208,283	\$208,283 \$208,283	\$208,283 \$208,283	\$208,283 \$208,283
TOTAL PUBLIC FUNDS	\$208,283	\$208,283	\$208,283	\$208,283
21.1 Reduce funds for operations.				
State General Funds	Ř	- XXVIII	(\$20,828)	(\$20,828)
The purpose of this appropriation is to assist superior court clerks three	oughout the state in	he execution of th	eir duties and to p	romote and
assist in the training of superior court clerks. TOTAL STATE FUNDS	\$208,283	\$197.455	\$197.455	\$107.455
State General Funds	\$208,283	\$187,455 \$187,455	\$187,455 \$187,455	\$187,455 \$187,455
TOTAL PUBLIC FUNDS	\$208,283	\$187,455	\$187,455	\$187,455
District Attornova	Cor	etinuotion D		
District Attorneys The purpose of this appropriation is for the District Attorney to repres-		itinuation B		al cases in the
Superior Court for the judicial circuit and delinquency cases in the juv				
TOTAL STATE FUNDS	\$50,355,569	\$50,355,569	\$50,355,569	\$50,355,569
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,355,569 \$1,802,127	\$50,355,569	\$50,355,569	\$50,355,569
Federal Funds Transfers	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$52,157,696	\$52,157,696	\$52,157,696	\$52,157,696
22.1 Increase funds to cover a projected shortfall. (S and or transition state-funded victims advocates off stat		nds for person	nel to reduce fu	rlough days
State General Funds	• .	500	\$135,000	\$435,000

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. 11, See. VIII. Para I and OCCA 15. TOTAL STATE FUNDS State General Funds S2,143,180 S51,032,669 S51,191,677 S51,032,269 S51,519,167 S51,032,269 S51,191,67 S51,032,269 S51,191,67 S51,032,669 S51,191,67 S51,032,27 S1,802,177 S1,802,1	HB 78 (FY12)	Governor	House	Senate	CC
State General Funds State	for the Alcovy, Atlanta, and Brunswi	Assistant District Attorneys ass ick Judicial Circuits in HB116.	ociated with the 3 (2008 Session,	creation of new). (H and S:Fund	judgeships ds provided
2.2.1 Increase funds to restore critical vacancies. State General Funds 2.2.4 Increase funds for deferred promotions approved in FY 2009 and withheld due to budget shortfalls. State General Funds State General Funds 2.2.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 2.2.6 Eliminate funds for all state-funded victim advocates. State General Funds 2.2.7 Reduce funds for operations. State General Funds 2.2.7 Reduce funds for operations. State General Funds 2.2.7 Reduce funds for operations. State General Funds 2.2.7 Reduce funds for operations in for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the fundation of the State General Funds 2.2.7 Reduce funds for operations. State General Funds 2.2.8 State General Funds 2.2.9 State General Funds 2.2.1 State General Funds 2.2.1 State General Funds 2.2.2 State General Funds 2.2.3 State General Funds 2.2.4 State General Funds 2.2.4 State General Funds 2.2.5 State General Funds 2.2.6 State General Funds 2.2.6 State General Funds 2.2.7 State General Funds 2.2.8 State General Funds 2.2.8 State General Funds 2.2.9 FP Child Support Enforcement Title IV-D CFDA93.563 2.2.10 State General Funds 2.2.2 State General Funds 2.2.3 State General Funds 2.2.3 State General Funds 2.2.4 State General Funds 2.2.4 State General Funds 2.2.5 State Ge		\$735 552		\$0	\$0
22.4 Increase funds for deferred promotions approved in FY 2009 and withheld due to budget sharfalls. State General Funds 22.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 22.6 Eliminate funds for all state-funded victim advocates. State General Funds 22.7 Reduce funds for operations. State General Funds 22.7 Reduce funds for operations. State General Funds 22.7 Reduce funds for operations. State General Funds 23.8 Increase funds to reflect an adjustment in the employer share of the State of Georgia in the tital and appeal of criminal cases fund superior Courf of the judicial circuit and delinquency excess in the juvenile scares per Ga Courts. Am. VI. Sec. VIII. Pena I and OCCAL 5. The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the tital and appeal of criminal cases fund Superior Courf of the judicial circuit and delinquency excess in the juvenile scares per Ga Courts. Am. VI. Sec. VIII. Pena I and OCCAL 5. TOTAL STATE FUNDS 52.2 (43,180 \$1,032,669 \$1,519,167 \$51,702, \$1,802,127			Transfer of the Party of the Pa	30	φυ
Sale General Funds 2.6 Eliminate funds for all state-funded victim advocates. Slate General Funds 2.7 Reduce funds for operations. Slate General Funds 2.8 Eliminate funds for operations. Slate General Funds 2.7 Reduce funds for operations. Slate General Funds 2.8 Eliminate funds for operations. Slate General Funds 2.9 The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and CCCA 15- TOTAL STATE FUNDS 3. S1, 43, 130 S1, 302, 469 S1, 159, 167 S1, 702, TOTAL TYTAL TYTAL STATE GOVERNMENT TRANSFERS 5. 1, 402, 127 \$1, 802,					\$0
22.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 2.2.6 Eliminate funds for all state-funded victim advocates. State General Funds 2.2.7 Reduce funds for operations: State General Funds The purpose of this appropriation is for the District Attorney to recreent the State of Georgia in the trial and appeal of criminal cases in the Superal Court of the Indicical circuit and delinquency cases in the Juvenile courts per Ga. Courts, Ant. VI, Sec. VIII. Pena I and OCCAL TOTAL STATE FUNDS 5.2.143,180 \$1,032,669 \$1,519,167 \$1,702. TOTAL STATE FUNDS 5.2.143,180 \$1,032,669 \$1,519,167 \$51,702. STATE TRUSH STATE GOVERNMENT TRANSFERS 5.180,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802. FFC Child Support Enforcement Title IV-D CFDA93.563 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802. FFC Child Support Enforcement Title IV-D CFDA93.563 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802. FFC Child Support Enforcement Title IV-D CFDA93.563 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802. FFC Child Support Enforcement Title IV-D CFDA93.563 \$1,802,127 \$1,8					
State General Funds 22.6 Eliminate funds for all state-funded victim advocates. State General Funds 22.7 Reduce funds for operations. State General Funds 22.7 Reduce funds for operations. State General Funds 22.7 Reduce funds for operations. State General Funds 22.8 Reduce funds for operations. State General Funds 22.9 Reduce funds for operations. State General Funds 22.1 All State General Funds 22.1 All State General Funds 22.1 All State General Funds 23.2 All State General Funds 23.2 All State General Funds 24.2 All State General Funds 25.2 All Stat				**	\$0
State General Funds The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia the trial and appeal of criminal cases in the State Georgia Cases, and the State Georgia Georgia Georgia State Georgia Georgia Georgia State Georgia Georgia Georgia Georgia Enterprise Technology Services (GETS). 23.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). 23.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State Georgia Funds 23.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State Georgia Funds 23.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State Georgia Funds 23.4 Increase funds to reflect an adjustment in the employer share of the Ludicial Retirement System					11186216
State General Funds State General Funds State of Georgia in the trial and appeal of criminal cases in the Superior Court for the placified circuit and delinquency cases in the juvenile court per Ga Const., Art. VI. Sec. PUIL. Front 1 and OCC64, 135. TOTAL STATE FUNDS SS.2, 143, 180 SS.1, 183, 269 SS.1, 189, 167 SS.1, 170. State General Funds SS.2, 143, 180 SS.1, 183, 269 SS.1, 189, 167 SS.1, 170. State General Funds SS.2, 143, 180 SS.1, 183, 269 SS.1, 189, 167 SS.1, 170. State General Funds SS.2, 143, 180 SS.1, 183, 269 SS.1, 189, 167 SS.1, 170. State General Funds SS.2, 143, 180 SS.1, 180, 167 SS.1, 180. ST.1, 180, 177 SS.1, 180, 177 SS.2, 180, 1	, , , , , , , , , , , , , , , , , , ,	victim advocates.			
The purpose of this appropriation is for the District Attorneys to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the Judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art., Vis. Sec. VIII. Paral and OCGA 15-5070TAL STATE FUNDS State General Funds S2,143,180 S1,032,669 S1,151,167 S51,702, 669 S51,151,167 S51,702, 852,143,180 S1,802,127			(3624(6))	(\$824,169)	(\$824,169
The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the Judicial circuit and delinquency cases in the Juvenile courts per Ga. Const., Art. 17. Sec. VIII. Para I and OCCA. S31,1672. S1,1672. S1,167	y y 1				De la certan
TOTAL STATE FUNDS Superior Courts Continuation Superior Courts Superior Co					
TOTAL STATE FUNDS Superior Courts Continuation Superior Courts Superior Co	The purpose of this appropriation is for the District	Morney to represent the State of Gar	raia in the trial ar	ed annual of crimin	de la compania de la
State General Funds	Superior Court for the judicial circuit and delinquent	cy cases in the juvenile courts per Go	z. Const., Art. VI, S	Séc. VIII. Para I and	ł OCGA 15-18.
TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers S1,802,127 \$1,			, ,		\$51,702,616 \$51,702,616
FF Child Support Enforcement Title IV-D CFDA93.563 \$1,802,127 \$1,	TOTAL INTRA-STATE GOVERNMENT TRAN				\$1,802,127
Prosecuting Attorney's Council Continuation Budget					\$1,802,127
Prosecuting Attorney's Council The purpose of this appropriation is to assist Georgia's District Autorneys and State Court Solicitors. TOTAL STATE FUNDS \$5.203,222 \$5.203,223 \$5.203,223 \$5.203,223 \$5.203,223 \$5.203,223 \$5.203,223 \$5.203,223 \$5.203,223 \$5.203,223					\$1,802,127 \$53,504,743
The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors. TOTAL STATE FUNDS \$5,203,222 \$5,203,223 \$5,203,2					
The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors. TOTAL STATE FUNDS \$5,203,222 \$5,203,223 \$5,203,222 \$5,203,223 \$5,203,2	Proceeding Attorney's Council		ntinustian D)	
TOTAL STATE FUNDS \$5,203,222 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,223 \$5,203,22	The purpose of this appropriation is to assist Georgic	a's District Attorneys and State Cour	t Solicitors.	ouagei	
State General Funds S5,203,222 S5,203,223 S5,203,				\$5,203,222	\$5,203,222
State General Funds State General Funds to reflect an adjustment in Workers' Compensation premiums. State General Funds State Genera					\$5,203,222
State General Funds 23.3 Increase funds to reflect an adjustment in Workers' Compensation premiums. State General Funds 23.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 23.4 Increase funds to reflect an adjustment in the employer share of the Bate Health Benefit Plan. State General Funds 23.5 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System. State General Funds 23.6 Reduce funds to reflect an adjustment in the employer share of the Judicial Retirement System. State General Funds 23.7 Reduce funds for personnel and operations. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds (\$189,276) (\$189,276) (\$189,276) (\$189,276) (\$189,276) (\$189,276) State General Funds S\$2,203,222 \$5,444,537 \$5,431,493 \$5,444,570 STATE FUNDS \$5,203,222 \$5,444,537 \$5,431,493 \$5,444,570 S\$4,444,537 \$5,431,493 \$5,444,570 S\$5,203,222 \$5,444,537 \$5,431,493 \$5,444,570 S\$6,203,222 \$5,444,537 \$5,431,493 \$5,444,570 S\$6,203,222 \$5,444,537 \$5,314,930 \$57,	TOTAL PUBLIC FUNDS	\$5,203,222	\$5,203,222	\$5,203,222	\$5,203,222
23.2 Increase funds to reflect an adjustment in Workers' Compensation premiums. State General Funds 23.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 23.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 23.5 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System. State General Funds 23.6 Reduce funds for personnel and operations. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds 25.203,222 S5,444,537 S5,431,493 S5,444, State General Funds S5.203,222 S5,444,537 S5,431,493 S5,444, TOTAL STATE FUNDS S5.203,222 S5,444,537 S5,431,493 S5,444, S5.203,222 S5,444,537 S5,431,493 S5,444, S5.203,222 S5,444,537 S5,431,493 S5,444, S5.203,222 S5,444,537 S5,431,493 S5,444, S6.203,222 S5,444,537 S5,431,493 S5,3314,930 S57,314,930 S57,314,93		for Georgia Enterprise Techno	ology Services (GETS).	•
State General Funds 23.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 23.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 23.5 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System. State General Funds 23.6 Reduce funds for personnel and operations. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds (\$90,504) (\$90,204) (\$90,504) (\$90,504) (\$90,504) (\$90,504) (\$189,276) (\$189,276) State General Funds The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors. TOTAL STATE FUNDS \$5,203,222 \$5,444,537 \$5,431,493 \$5,444, TOTAL PUBLIC FUNDS S5,203,222 \$5,444,537 \$5,431,493 \$5,444, State General Funds Section Total - Continuation TOTAL STATE FUNDS \$57,314,930 \$57,314,9				(\$5,011)	(\$5,011)
23.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 23.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 23.5 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System. State General Funds 23.6 Reduce funds for personnel and operations. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds 23.8 System of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors. TOTAL STATE FUNDS 25.203,222 Sy,444,537 Sy,431,493 Sy,444,170 Sy				¢12.222	610 222
State General Funds S410,796 S410,			SALES CONTRACTOR SALES		\$12,323
Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 23.5 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System. State General Funds 23.6 Reduce funds for personnel and operations. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors. TOTAL STATE FUNDS State General Funds		-		•	\$410,796
23.5 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System. State General Funds 23.6 Reduce funds for personnel and operations. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors. TOTAL STATE FUNDS S5,203,222 S5,444,537 S5,431,493 S5,444, S5,203,222 S5,444,537 S5,431,493 S5,444, TOTAL PUBLIC FUNDS Section 9: Superior Courts Section Total - Continuation TOTAL STATE FUNDS S57,314,930 S57,314	23.4 Increase funds to reflect an adjustme	ent in the employer share of the	State Health B	enefit Plan.	•
State General Funds S2,547 \$2,					\$100535
23.6 Reduce funds for personnel and operations. State General Funds 23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds (\$189,276) (\$189,				-	
State General Funds				\$2,547	\$2,547
23.7 Reduce funds to reflect savings based on reduced State Bar rental rates. State General Funds (\$189,276)		unons,	2000	(\$90,504)	(\$90,504)
The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors. TOTAL STATE FUNDS \$5,203,222 \$5,444,537 \$5,431,493 \$5,444, \$55,203,222 \$5,444,537 \$5,431,493 \$5,444, TOTAL PUBLIC FUNDS Section 70tal - Continuation TOTAL STATE FUNDS \$57,314,930	23.7 Reduce funds to reflect savings based	d on reduced State Bar rental r	ates.	(424,201)	(0,000,000,000,000,000,000,000,000,000,
Section 9: Superior Courts Section Total - Continuation	State General Funds		502/08/07/0	(\$189,276)	(\$189,276)
Section 9: Superior Courts Section Total - Continuation			14 M. M. S. M.		
State General Funds \$5,203,222 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$5,431,493 \$5,444,537 \$6,444,					
Section 9: Superior Courts Section Total - Continuation TOTAL STATE FUNDS S57,314,930 S5		• •			\$5,444,632
Section Total - Continuation					\$5,444,632 \$5,444,632
Section Total - Continuation					
Section Total - Continuation					
TOTAL STATE FUNDS \$57,314,930	Section 9: Superior Court	S			
State General Funds \$57,314,930 <td>-</td> <td>Sec</td> <td>ction Total -</td> <td>Continuation</td> <td></td>	-	Sec	ction Total -	Continuation	
TOTAL PUBLIC FUNDS \$57,314,930 \$57,314,930 \$57,314,930 \$57,314,930		\$57,314,930	\$57.314.930	\$57,314,930	\$57,314,930
					\$57,314,930 \$57,314,930
Section Total - Final					557,514,730
		See	ction Total -	Final	

HB 78 (FY12)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$57,314,930	\$58,453,299	\$58,831,348	\$58,770,01
State General Funds TOTAL PUBLIC FUNDS	\$57,314,930 \$57,314,930	\$58,453,299 \$58,453,299	\$58,831,348 \$58,831,348	\$58,770,01 \$58,770,01
Council of Superior Court Judges The purpose of this appropriation is for the operat Superior Court in the administration of justice thre	tions of the Council of Superior Court Ji	ntinuation B udges and is to furt	her the improveme	nt of the
TOTAL STATE FUNDS	\$1,232,886	\$1,232,886	\$1,232,886	\$1,232,8
State General Funds TOTAL PUBLIC FUNDS	\$1,232,886 \$1,232,886	\$1,232,886 \$1,232,886	\$1,232,886 \$1,232,886	\$1,232,8 \$1,232,8
24.1 Reduce funds to reflect an adjustm	ent in Workers' Compensation pr	emiums.		
State General Funds		(88)(6)	ACCORDING TO THE PARTY OF THE P	(\$2:
4.2 Reduce funds to reallocate expense State General Funds		- '	•	
14.3 Increase funds to reflect an adjusti		Employees' Pet		:
State General Funds		Employees Kei	# ####################################	\$8,3
24.4 Increase funds to reflect an adjusti				
State General Funds 4.5 Reduce funds for annual leave pay	1		A - A 11.071 (
State General Funds	I		(\$3,692)	(\$3,69
24.6 Reduce funds for one vacant paral State General Funds	egal position.	2007	(\$70,281)	(\$70,28
		AMORA CONTRACTOR		#-1055-F635
he purpose of this appropriation is for the operati	ions of the Council of Superior Court Ju	dges and is to furti	er the improvemen	nt of the
uperior Court in the administration of justice thro OTAL STATE FUNDS	pugh leadership, training, policy develoj \$1,232,886	oment and budgeta \$1,194,221	ry and fiscal admir \$1,198,046	istration. \$1,202,7
State General Funds FOTAL PUBLIC FUNDS	\$1,232,886 \$1,232,886	\$1,194,221 \$1,194,221	\$1,198,046	\$1,202,7
Judicial Administrative Districts The purpose of this appropriation is to provide reg	Col	ntinuation B	udget	
nanaging budgets, policy, procedure, and providin	ronal administrative support to the judg ng a liaison between local and state cou	es oj ine superior o rts.	ouri. This support	inciuaes
FOTAL STATE FUNDS	\$2,126,495	\$2,126,495	\$2,126,495	\$2,126,49
State General Funds FOTAL PUBLIC FUNDS	\$2,126,495 \$2,126,495	\$2,126,495 \$2,126,495	\$2,126,495 \$2,126,495	\$2,126,49 \$2,126,49
25.1 Increase funds to reflect an adjustr State General Funds		Employees' Ret	irement System. \$16,048	
25.2 Increase funds to reflect an adjustn	•		•	\$16,0
state General Funds 5.3 Reduce funds for personnel.	• •		\$63,101	\$1250
State General Funds		4636402	(\$36,102)	(\$36,10
he purpose of this appropriation is to provide reg	lovel administrative			
nanaging budgets, policy, procedure, and providin	ng a liaison between local and state cou	ris.	ouri. 1 nis support	inciudes
FOTAL STATE FUNDS State General Funds	\$2,126,495 \$2,126,495	\$2,107,599 \$2,107,599	\$2,169,542 \$2,169,542	\$2,179,02
OTAL PUBLIC FUNDS	\$2,126,495	\$2,107,599	\$2,169,542	\$2,179,02 \$2,179,02
Augustian Count Indees		-4ii	-1/	
Superior Court Judges the purpose of this appropriation is to enable Geor constitutional authority over felony cases, divorce, two re to be allocated back to the circuits by cases	rgia's Superior Courts to be the general equity and cases regarding title to land	ntinuation Bu jurisdiction trial c provided that law	ourt and exercise e	xclusive, y provided by
OTAL STATE FUNDS	\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,5
State General Funds OTAL PUBLIC FUNDS	\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,54
OTHE FOREIGNEDS	\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,54
/11/2011	Page 17 of 23i	Drafted by Senat	e Budget and Eval	uation Office

HD 70 (EV):3)	200245000000000000000000000000000000000			
HB 78 (FY12)	Governor	House	Senate	CC
26.1 Increase funds to reflect an adjustment in the emp State General Funds			-	
26.2 Increase funds to reflect an adjustment in the emp		Indicial Pating	\$85,520	\$85,520
State General Funds	· ·	Judiciui Ketire	meni system, \$12,243	\$12,243
26.3 Increase funds to reflect an adjustment in the emp				412,243
State General Funds				S L 727 428
26.4 Increase funds for Senior Judge usage.				
State General Funds			\$104,755	\$104,755
26.5 Reduce funds for five vacant law clerk positions.				
State General Funds		564155	(\$267,185)	(\$267,185)
26.6 Reduce funds for personnel. State General Funds	6 :			
26.7 Reduce funds for continuing judicial education tra		budget and over	(\$337,116)	(\$337,116)
State General Funds		ouager and exp	(\$128,073)	(\$128,073)
26.8 Freeze all non-statutory law clerk positions as the	_			(\$120,015)
State General Funds	£		\$0	\$0
26.9 Reduce funds to reflect an adjustment in Workers'	Compensation pre	emiums.		
State General Funds		-		(\$8,317)
26.10 Reduce funds to reallocate expenses for Georgia I	Enterprise Technol	-		
State General Funds			444	(\$56,539)
26.11 Increase funds for Senior Judge usage in circuits to No state funds shall be provided to any accountab	that contain Accou ility court where s	ntability Court uch court is de	s starting Janua linguant in the r	iry 1, 2012.
reporting and remittance of all fines and fees colle			inquent in the r	ецинеа
State General Funds		S.	Sec. 3501.050	300000
The purpose of this appropriation is to enable Georgia's Superior Co				
constitutional authority over felony cases, divorce, equity and cases r	egarding title to land,	provided that law	court and exercise to clerks over the fift	y provided by
law are to be ullocated back to the circuits by caseload ranks, TOTAL STATE FUNDS	\$53,955,549			
State General Funds	\$53,955,549	\$55,151,479 \$55,151,479	\$55,463,760 \$55,463,760	\$55,388,265 \$55,388,265
TOTAL PUBLIC FUNDS	\$53,955,549	\$55,151,479	\$55,463,760	\$55,388,265
Section 10: Supreme Court				
Section 100 Supreme Count	Sect	tion Total - (Continuation	
TOTAL STATE FUNDS	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
State General Funds	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
TOTAL AGENCY FUNDS Sales and Services	\$554,931 \$554,931	\$554,931	\$554,931	\$554,931
TOTAL PUBLIC FUNDS	\$8,281,562	\$554,931 \$8,281,562	\$554,931 \$8,281,562	\$554,931 \$8,281,562
	~			
TOTAL STATE FUNDS	Sect \$8,055,781	tion Total - 1		50 606 65
State General Funds	\$8,055,781	\$8,625,344 \$8,625,344	\$8,593,888 \$8,593,888	\$8,625,575 \$8,625,575
TOTAL AGENCY FUNDS	\$554,931	\$554,931	\$554,931	\$554,931
Sales and Services TOTAL PUBLIC FUNDS	\$554,931	\$554,931	\$554,931	\$554,931
TOTAL FOBLIC FORDS	\$8,610,712	\$9,180,275	\$9,148,819	\$9,180,506
Supreme Court of Georgia	Con	tinuation B	udant	
The purpose of this appropriation is to support the Supreme Court of	Georgia which exercis	ses exclusive anne	uugei Nate ivrisdiction ir	all cases
involving: the construction of a treaty, the Constitution of the State of	Georgia or of the Uni	ited States, the cor	istitutionality of a i	law. ordinance
or constitutional provision that has been drawn in question, and all c purpose of this appropriation is also to support the Supreme Court of	ases of election contest Georgia in its accord	t per Ga. Const. A u of inviodintion	rt. VI, Section VI,	Para. II. The
Section VI, Para. III and its administration of the Bar Exam and overs	sight of the Office of R	e oj jurisuiciion ir Seporter of Decisio	r cuses per Ga. Co. ons,	nac Art. VI,
TOTAL STATE FUNDS	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
State General Funds	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
TOTAL AGENCY FUNDS Sales and Services	\$554,931	\$554,931	\$554,931	
Sales and Services Sales and Services Not Itemized				\$554,931
	\$554,931 \$554.931	\$554,931 \$554.931	\$554,931 \$554.931	\$554,931
TOTAL PUBLIC FUNDS	\$554,931 \$554,931 \$8,281,562	\$554,931 \$554,931 \$8,281,562	\$554,931 \$554,931 \$8,281,562	

VVD 50 (TV/10)				
HB 78 (FY12)	: Governor	House	Senate	CC
27.1 Increase funds for a full-time docket clerk position	in the Clerk's Of	fice to meet in	creased caseloa	d.
State General Funds		100	. \$0	\$0
27.2 Increase funds to sustain security upgrades to exist				
State General Funds			\$0	\$0
27.3 Increase funds to implement an electronic case man State General Funds	nagement system \$98,400			- 1
27.4 Increase funds for IT equipment and maintenance t		\$98,400 viction of clost	\$98,400	\$98,400
transcripts.	o support transn	ussion of electi	готс аррените	recoras ana
State General Funds	\$109,939	\$109,939	\$109,939	\$109,939
27.5 Increase funds to allow for parity between Supreme	e Court and Cou	rt of Appeals si	aff attorneys.	
State General Funds		W Su	\$0	so
27.6 Reduce funds to reflect an adjustment in Workers' (Compensation pr	emiums.		
State General Funds		<i>1</i> 2.20.00.02		(\$7,307)
27.7 Increase funds to reallocate expenses for Georgia I State General Funds				
		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$13,187	\$13,187
27.8 Increase funds to reflect an adjustment in the emplo State General Funds		Employees' Ke	-	
27.9 Increase funds to reflect an adjustment in the emplo			\$336,366 Senefit Plan	\$336,366
State General Funds			eneju rum.	3,42,43
27.10 Increase funds for personnel to meet increased case	eload.			
State General Funds			\$105,910	\$105,910
The purpose of this appropriation is to support the Supreme Court of C	eorgia which exerc	ises exclusive and	ellate jurisdiction	in all cases
involving: the construction of a treaty, the Constitution of the State of (Georgia or of the Ur	nited States, the co	onstitutionality of a	law ordinance
or constitutional provision that has been drawn in question, and all capurpose of this appropriation is also to support the Supreme Court of C	ses of election conte Teorgia in its exerci	st per Ga. Const.	Art. VI, Section VI in casus per Ga. C	Para, II, The
Section VI, Para. III and its administration of the Bar Exam and oversi	ight of the Office of .	Reporter of Decis	ions.	M.S.I. ATT. 72,
TOTAL STATE FUNDS State General Funds	\$8,055,781 \$8,055,781	\$8,625,344 \$8,625,344	\$8,593,888	\$8,625,575
TOTAL AGENCY FUNDS	\$554,931	\$554,931	\$8,593,888 \$554,931	\$8,625,575 \$554,931
Sales and Services Sales and Services Not Itemized	\$554,931	\$554,931	\$554,931	\$554,931
TOTAL PUBLIC FUNDS	\$554,931 \$8,610,712	\$554,931 \$9,180,275	\$554,931 \$9,148,819	\$554,931 \$9,180,506
				ľ
Castian II. Asserting Off.	4 -			
Section 11: Accounting Office, Sta				
TOTAL AND AND THE			Continuation	1
TOTAL STATE FUNDS State General Funds	\$3,837,653 \$3,837,653	\$3,837,653 \$3,837,653	\$3,837,653 \$3,837,653	\$3,837,653 \$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$12,192,899	\$12,192,899	\$12,192,899	\$12,192,899
State Funds Transfers TOTAL PUBLIC FUNDS	\$12,192,899	\$12,192,899	\$12,192,899	\$12,192,899
To The Tobal C To The	\$16,030,552	\$16,030,552	\$16,030,552	\$16,030,552
		tion Total -	Final	
TOTAL STATE FUNDS State General Funds	\$3,568,800	\$3,616,098	\$3,793,512	\$3,689,254
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,568,800 \$12,192,899	\$3,616,098 \$12,192,899	\$3,793,512 \$12,192,899	\$3,689,254 \$12,192,899
State Funds Transfers	\$12,192,899	\$12,192,899	\$12,192,899	\$12,192,899
TOTAL PUBLIC FUNDS	\$15,761,699	\$15,808,997	\$15,986,411	\$15,882,153
State Association Office		D		
State Accounting Office The purpose of this appropriation is to prescribe statewide accounting.	COI nalicies procedures	tinuation B	udget	
leadership to state agencies, to prepare and provide annual financial si	tatements, and other	statutory or regu	latory reports to a	levelon and
maintain the stute's financial and human capital management systems, and operational processes.	and to improve the o	accountability and	d efficiency of vario	ous financial
TOTAL STATE FUNDS	\$3,837,653	\$3,837,653	\$3,837,653	\$3 027 652
State General Funds	\$3,837,653	\$3,837,653	\$3,837,653	\$3,837,653 \$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$12,192,899	\$12,192,899	\$12,192,899	\$12,192,899
Accounting System Assessments	\$12,192,899 \$12,192,899	\$12,192,899 \$12,192,899	\$12,192,899 \$12,192,899	\$12,192,899 \$12,192,899
TOTAL PUBLIC FUNDS	\$16,030,552	\$16,030,552	\$16,030,552	\$16,030,552
				11

HB 78 (FY12)	Governor	House	Senate	cc
28.1 Reduce funds to reflect an adjustment in Worker.	s' Compensation pr	emiums		
State General Funds	(\$570)	表表演演员 英国中国主持	(\$570)	(\$570
28.2 Reduce funds to reallocate expenses for Georgia	Enterprise Techno	logy Services (C	GETS).	
State General Funds	(\$1,429)	Contract to the second	(\$1,429)	(\$1,429
28.3 Increase funds to reflect an adjustment in the em State General Funds	ployer share of the \$25,313		irement System	ı. \$25,313
28.4 Reduce funds for personnel and eliminate two po			andra 2011 a 1966	(1974) - 1744, 1754 - 1
State General Funds	Law Note Telephone and the con-	(\$292,167)	(\$292,167)	(\$292,167
28.5 Increase funds to reflect an adjustment in the em				
State General Funds			37. M . 112.	44.44.120.45
28.6 Reduce funds for personnel.		MOTERIA DE LA COMPANIONE		
State General Funds	Colores Mai Ma		200	\$0
28.7 Authorize the State Accounting Office to begin of				
Board of Workers' Compensation, Georgia Tech				
Revenue, Community Affairs, Economic Develop (CC: Authorize the SAO to develop a comprehens				
initiated in phases beginning January 1, 2012)			oj payron serv	iges in de
State General Funds	40.5	ar ex		\$(
28.8 Increase funds for personnel. The State Account	ing Officer, by Jani	ary 1, 2012, sh	all develop an	d implement
accounting policies on the proper and consistent	allocation of admir	nistrative costs	including, but	
rent, utilities; information technology, and emplo	oyee benefits, (CC:U	Itilize existing j	funds)	
State General Funds				
28.9 It is the intent of the General Assembly that the a	lirector of the Hous	Budget Office	, the director o	f the Senate
Budget and Evaluation Office, and the State Aud				
with input on changes and upgrades to the state shall notify the General Assembly of any PeopleS				nting Officer
State General Funds	ooji upgraaes prior	to impiemeniai v	ion) missione volume a serie	Sc
State General Pulles				
		. 2	West Street	30
The purpose of this appropriation is to prescribe statewide accounts	ing policies, procedures	and practices, to		management
The purpose of this appropriation is to prescribe statewide accounts leadership to state agencies, to prepare and provide annual financie	ing policies, procedures al statements, and other	and practices, to statutory or regul	atory reports, to t	management develop and
The purpose of this appropriation is to prescribe statewide accounts leadership to state agencies, to prepare and provide annual financi maintain the state's financial and human capital management syster	ing policies, procedures al statements, and other	and practices, to statutory or regul	atory reports, to t	management develop and
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financi maintain the state's financial and human capital management syster and operational processes. TOTAL STATE FUNDS	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800	and practices, to statutory or regul accountability and \$3,616,098	atory reports, to d efficiency of varia \$3,793,512	management develop and ous financial \$3,689,254
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$3,568,800	and practices, to statutory or regulaccountability and \$3,616,098 \$3,616,098	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512	management develop and ous financial \$3,689,254 \$3,689,254
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899	and practices, to statutory or regul accountability and \$3,616,098	atory reports, to d efficiency of varia \$3,793,512	management develop and ous financial \$3,689,254
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financimaintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899 \$12,192,899	and practices, to statutory or regular accountability and \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899	atory reports, to diefficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899	management develop and ous financial \$3,689,254 \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899	and practices, to statutory or regul accountability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899	atory reports, to d efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899 \$12,192,899	and practices, to statutory or regular accountability and \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899	atory reports, to diefficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899	management develop and ous financial \$3,689,254 \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899 \$12,192,899	and practices, to statutory or regular accountability and \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899	atory reports, to diefficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899	management develop and ous financial \$3,689,254 \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899 \$12,192,899 \$12,192,899 \$15,761,699	and practices, to statutory or regulaccountability and \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997	atory reports, to diefficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899	management develop and ous financial \$3,689,254 \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS	ing policies, procedures al statements, and other ms, and to improve the c \$3,568,800 \$3,568,800 \$12,192,899 \$12,192,899 \$15,761,699	and practices, to statutory or regular cocuntability and \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service	ing policies, procedures al statements, and other ms, and to improve the c \$3,568,800 \$3,568,800 \$12,192,899 \$12,192,899 \$15,761,699 \$15,761,699	and practices, to statutory or regulaccountability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service TOTAL STATE FUNDS	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$3,568,800 \$12,192,899 \$12,192,899 \$15,761,699 \$15,761,699	\$ and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service TOTAL STATE FUNDS State General Funds	ing policies, procedures al statements, and other ms, and to improve the c \$3,568,800 \$3,568,800 \$12,192,899 \$12,192,899 \$12,192,899 \$15,761,699	and practices, to statutory or regular countability and \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 ment of tion Total - (\$10,615,793 \$10,615,793	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service TOTAL STATE FUNDS State General Funds	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$3,568,800 \$12,192,899 \$12,192,899 \$15,761,699 \$15,761,699	\$ and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899 \$15,761,699 \$15,761,699 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617	** and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$13,844,132 \$973,720 \$3,170,617	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$\$\$Continuation \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,193 \$973,720 \$3,170,617
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements	ing policies, procedures al statements, and other ms, and to improve the comments, such that the comments of t	\$ and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$15,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896	\$3,793,512 \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$12,192,899 \$12,192,899 \$15,761,699 \$15,761,699 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617	** and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$13,844,132 \$973,720 \$3,170,617	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$\$\$Continuation \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 15,882,153 10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	ing policies, procedures al statements, and other ms, and to improve the a \$3,568,800 \$3,568,800 \$12,192,899 \$12,192,899 \$15,761,699 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058	**and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$15,808,997 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$11,844,132 \$973,720 \$3,170,617 \$12,946,896 \$138,005,058 \$138,005,058	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$\$\$\$ Continuation \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 10,615,793 \$10,615,793 \$10,615,793 \$18,844,193 \$973,720 \$3,170,617 \$12,946,896 \$1,752,998 \$138,005,058
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Section 12: Administrative Service TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	ing policies, procedures al statements, and other ms, and to improve the assessment, so the statements, and to improve the assessment so the statements of the statements of the statement so the statement of the	and practices, to statutory or regular sa,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 ment of tion Total - (\$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058	\$3,793,512 \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 10,615,793 \$10,615,793 \$10,615,793 \$18,844,193 \$973,720 \$3,170,617 \$12,946,896 \$1,752,998 \$138,005,058
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The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Funds Transfers	ing policies, procedures al statements, and other ms, and to improve the assessment of the statements, and to improve the assessment of the statements of the statements of the statement of the	**and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$15,808,997 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$11,844,132 \$973,720 \$3,170,617 \$12,946,896 \$138,005,058 \$138,005,058	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$\$\$Continuation \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$138,005,058 \$136,7,464,983	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$138,005,058 \$167,464,983
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers TOTAL PUBLIC FUNDS	ing policies, procedures al statements, and other ms, and to improve the comments, sand to improve the comments, and to improve the comments, and to improve the comments	**sand practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,890 \$138,005,058 \$138,005,058 \$138,005,058 \$138,005,058 \$167,464,983 \$100 Total - \$9,458,974 \$9,458,974	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$\$ continuation \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,899 \$138,005,058 \$138,0	management develop and ous financial \$3,689,254 \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 10,615,793 \$10,615,793 \$10,615,793 \$11,752,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$167,464,983 \$7,860,094 \$7,860,094
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers TOTAL PUBLIC FUNDS	ing policies, procedures al statements, and other ms, and to improve the assessment of the statements, and to improve the assessment of the statements, and to improve the assessment of the statement of the stat	*** and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$11,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$167,464,983 \$100 Total - \$9,458,974 \$9,458,974 \$18,757,851	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$167,464,983 \$\$167,464,983 \$\$Final \$7,841,487 \$7,841,487 \$15,972,832	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$138,005,058 \$138,005,058 \$138,005,058 \$138,005,058
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers TOTAL PUBLIC FUNDS	ing policies, procedures al statements, and other ms, and to improve the assessment of the statements, and to improve the assessment of the statements of the statements of the statements of the statement of the	**sand practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$15,808,997 \$15,808,997 \$15,808,997 \$15,808,997 \$15,808,997 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$138,005,058 \$1367,464,983 \$100 Total - \$9,458,974 \$9,458,974 \$9,458,974 \$18,757,851 \$973,720	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$138,005,058 \$136,044,983 \$7,841,487 \$7,841,487 \$7,841,487 \$7,841,487 \$15,972,832 \$1,568,459	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$138,005,058 \$138,005,058 \$138,071,464,983
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers TOTAL PUBLIC FUNDS	ing policies, procedures al statements, and other ms, and to improve the assessment of the statements, and to improve the assessment of the statements, and to improve the assessment of the statement of the stat	*** and practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$10,615,793 \$11,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$167,464,983 \$100 Total - \$9,458,974 \$9,458,974 \$18,757,851	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$10,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$167,464,983 \$\$167,464,983 \$\$Final \$7,841,487 \$7,841,487 \$15,972,832	management develop and obus financial \$3,689,254 \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$167,464,983 \$7,860,094 \$7,860,094 \$7,860,094 \$7,860,094 \$7,860,094 \$1,077,140 \$973,720 \$3,084,336
The purpose of this appropriation is to prescribe statewide account leadership to state agencies, to prepare and provide annual financia maintain the state's financial and human capital management system and operational processes. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income Rebates, Refunds, and Reimbursements Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Interest and Investment Income	ing policies, procedures al statements, and other ms, and to improve the assessment of the statements, and to improve the assessment of the statements of the statements of the statements of the statement of the	**sand practices, to statutory or regular countability and \$3,616,098 \$3,616,098 \$12,192,899 \$12,192,899 \$12,192,899 \$15,808,997 \$15,808,997 \$16,615,793 \$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,617 \$12,946,896 \$1,752,899 \$138,005,058 \$138,005,058 \$138,005,058 \$136,0464,983 \$100 Total - \$9,458,974 \$9,458,974 \$9,458,974 \$9,458,974 \$18,757,851 \$973,720 \$3,084,336	atory reports, to a efficiency of varia \$3,793,512 \$3,793,512 \$12,192,899 \$12,192,899 \$12,192,899 \$12,192,899 \$15,986,411 \$\$10,615,793 \$10,615,793 \$18,844,132 \$973,720 \$3,170,615 \$1,752,899 \$138,005,058 \$138,005,0	management develop and ous financial \$3,689,254 \$12,192,899 \$12,192,899 \$12,192,899 \$15,882,153 10,615,793 \$10,615,793 \$10,615,793 \$18,844,193 \$973,720 \$3,170,617 \$12,946,896 \$1,752,995 \$138,005,058

HB 78 (FY12)	Governor	House	Senate	CC
State Funds Transfers TOTAL PUBLIC FUNDS	\$140,196,374 \$168,294,405	\$140,196,374 \$168,413,199	\$140,196,374 \$164,010,693	\$140,196,374 \$166,133,608
Departmental Administration	Co	ntinuation B	udget	······
The purpose of this appropriation is to provide administrative supp. TOTAL STATE FUNDS		=		
State General Funds	\$1,917,579	\$1,917,579	\$1,917,579	\$1,917,579
TOTAL AGENCY FUNDS	\$1,917,579 \$1,095,022	\$1,917,579 \$1,095,022	\$1,917,579 \$1,095,022	\$1,917,579 \$1,095,022
Sales and Services	\$1,095,022	\$1,095,022	\$1,095,022	\$1,095,022
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,095,022	\$1,095,022	\$1,095,022	\$1,095.02
State Funds Transfers	\$1,356,301 \$1,356,301	\$1,356,301 \$1,356,301	\$1,356,301	\$1,356,30
Agency to Agency Contracts	\$142,727	\$1,330,301	\$1,356,301 \$142,727	\$1,356,30 \$142,72
Mail and Courier Services	\$250,719	\$250,719	\$250,719	\$250,71
Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund	\$203,686	\$203,686	\$203,686	\$203,686
TOTAL PUBLIC FUNDS	\$759,169 \$4,368,902	\$759,169 \$4,368,902	\$759,169 \$4,368,902	\$759,169 \$4,368,900
29.1 Reduce funds to reflect an adjustment in Workers	s' Compensation pr	emiums.		
State General Funds	(\$944)	(\$944)	(\$944)	(\$944
29.2 Reduce funds to reallocate expenses for Georgia	• ,			(4277
State General Funds	(\$1,167)	(\$1,167)	(\$1,167)	(\$1,167
29.3 Increase funds to reflect an adjustment in the em	, , ,	· · · /		
State General Funds	\$52,954	\$52,954	=	
29.4 Reduce funds for personnel and eliminate three z	•	\$32,934	\$52,954	\$52,954
State General Funds		(0005.050)	·	
	(\$305,069)	(\$305,069)	(\$305,069)	(\$305,069
29.5 Reduce funds for operations.				
State General Funds	(\$97,268)	(\$97,268)	(\$97,268)	(\$97,268
29.6 Increase funds to reflect an adjustment in the emp	oloyer share of the	State Health Be	nefit Plan.	
State General Funds		432930 g		
29.7 Transfer funds from the State Purchasing progra (CC:Transfer funds from the State Purchasing programme)	m and Office of the	State Treasure	r and replace s	tate funds.
	ogram ana repiace	state funds)		,
	ogram ana repiace	state funds)	* (\$1 ,594,789)	(\$1599.047
State General Funds Reserved Fund Balances Not Itemized	ogram and replace	state funds)	\$594,739	(\$1/599.047 \$0
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized	ogram ana repiace	s state funds)	\$594,739 \$1,000,000	(\$1599,047 \$0 \$12593,047
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized	ogram ana repiace	state funds)	\$594,739	(\$1)599.047 \$0
State General Funds Reserved Fund Balances Not Hemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS			\$594,739 \$1,000,000	(\$1)599,047 \$0
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative suppo	ort to all department pr	ograms.	\$594,739 \$1,000,000	(\$1)599.047 \$0
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportional STATE FUNDS	ort to all department pr \$1,566,085	ograms. \$1,599,015	\$594,739 \$1,000,000	(\$1)599.047 \$0
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supported STATE FUNDS State General Funds	ort to all department pr \$1,566,085 \$1,566,085	ograms. \$1,599,015 \$1,599,015	\$59,739 \$1,000,000 \$2,000,000	047,090,047 02,000 04,000,000 02,000,000 04,000,000 04,000,000 04,000,000
State General Funds Reserved Fund Balances Not Hemized Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportor State General Funds FOTAL AGENCY FUNDS Reserved Fund Balances	ort to all department pr \$1,566,085	ograms. \$1,599,015	\$594,739 \$1,000,000	047,090,047 02,000 04,000,000 02,000,000 04,000,000 04,000,000 04,000,000
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supported to the purpose of the support of the purpose of	ort to all department pr \$1,566,085 \$1,566,085	ograms. \$1,599,015 \$1,599,015	\$2,689,761 \$594,739 \$594,739	\$12595,047 \$12595,047 \$0 \$12595,047 \$0 \$2,694,069
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportotal STATE FUNDS State General Funds FOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements	ort to all department pr \$1,566,085 \$1,566,085	ograms. \$1,599,015 \$1,599,015	\$2,689,761 \$594,739 \$594,739 \$1,000,000	(\$1599,047 200 \$12599,047 \$0 \$2,694,069 \$1,599,047
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supported to the purpose of the support of the purpose of	ort to all department pr \$1,566,085 \$1,566,085 \$1,095,022	ograms. \$1,599,015 \$1,599,015	\$1,000,000 \$2,689,761 \$594,739 \$1,000,000 \$1,000,000	\$1,599,047 \$0 \$0 \$1,25,00 \$0 \$2,694,069 \$1,599,047 \$1,599,047
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportoral STATE FUNDS State General Funds FOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized	prt to all department pr \$1,566,085 \$1,566,085 \$1,095,022 \$1,095,022 \$1,095,022	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022	\$2,689,761 \$594,739 \$594,739 \$1,000,000 \$1,095,022 \$1,095,022	\$12599,047 \$0 \$12595,047 \$0 \$2,694,069 \$1,599,047 \$1,695,022 \$1,095,022
State General Funds Reserved Fund Balances Not Remized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	ort to all department pr \$1,566,085 \$1,566,085 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,005,022 \$1,095,022 \$1,356,301	\$12595,047 \$0 \$12595,047 \$0 \$2,694,069 \$1,599,047 \$1,095,022 \$1,095,022 \$1,356,301
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportotal STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Reserved Funds	\$1,095,022 \$1,095,022 \$1,366,301 \$1,095,022	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,005,022 \$1,356,301 \$1,356,301	\$1,599,047 \$1,599,047 \$1,699,047 \$1,699,047 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301
State General Funds Reserved Fund Balances Not Hemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,095,022 \$1,356,301 \$1,256,085 \$1,566,085 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727	\$2,694,069 \$1,599,047 \$1,599,047 \$1,599,047 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727
State General Funds Reserved Fund Balances Not Hemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments	\$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,005,022 \$1,356,301 \$1,356,301	\$1,599,047 \$0,000 \$1,599,047 \$1,599,047 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719
State General Funds Reserved Fund Balances Not Hemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportoTAL STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Reserved Funds Reserved	\$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,2727 \$23,68,301 \$1,42,727 \$203,686 \$759,169	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169	\$2,689,761 \$594,739 \$594,739 \$1,000,000 \$1,009,002 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169	\$2,694,069 \$1,599,047 \$1,599,047 \$1,695,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169
State General Funds Reserved Fund Balances Not Hemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportoTAL STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Reserved Funds Reserved	\$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,009,002 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686	(\$1)599,047 \$0
State General Funds Reserved Fund Balances Not Itemized Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportotal STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS	\$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,017,408	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,338	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$2,694,069 \$1,599,047 \$1,599,047 \$1,695,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS	\$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,669 \$4,017,408	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$205,046 \$759,169 \$4,050,338	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$2,694,069 \$1,599,047 \$1,599,047 \$1,095,022 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,370
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS Fleet Management The purpose of this appropriation is to provide and manage a fuel co	\$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$7759,169 \$4,017,408	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,338	\$2,689,761 \$594,739 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$2,694,069 \$1,599,047 \$1,599,047 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,370
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS Fleet Management The purpose of this appropriation is to provide and manage a fuel covering the purpose of this appropriation is to provide repairs, roadsidestablish a motor pool for traveling state employees.	\$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,017,408	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,338	\$2,689,761 \$594,739 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$2,694,069 \$1,599,047 \$1,599,047 \$1,095,022 \$1,095,022 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,370
State General Funds Reserved Fund Balances Not Itemized Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS Fleet Management The purpose of this appropriation is to provide and manage a fuel contract Maintenance Program to provide repairs, roadside establish a motor pool for traveling state employees.	\$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,169 \$4,017,408	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,169 \$4,050,338 atinuation Bi and local governme tenance for state ar \$158,370	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,009,002 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$2,694,069 \$1,599,047 \$1,599,047 \$1,399,047 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,370
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative supportation and the supportation of the purpose of this appropriation is to provide administrative supportation. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Sales and Services Resudds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS Fleet Management The purpose of this appropriation is to provide and manage a fuel covenies for traveling state employees. FOTAL STATE FUNDS State General Funds	\$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,169 \$4,017,408	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,338 atinuation But and local governme tenance for state and state an	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,095,022 \$1,095,022 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$1,599,047 \$1,599,047 \$1,599,047 \$1,095,022 \$1,095,022 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,370
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS Fleet Management The purpose of this appropriation is to provide and manage a fuel of Vehicle Contract Maintenance Program to provide repairs, roadside establish a motor pool for traveling state employees. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances	\$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$7759,169 \$4,017,408 COntact of program for state as a existance, and maint	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,169 \$4,050,338 atinuation Bi and local governme tenance for state ar \$158,370	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,009,002 \$1,095,022 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$2,694,069 \$1,599,047 \$1,599,047 \$1,095,022 \$1,095,022 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,370
State General Funds Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Mail and Courier Services Motor Vehicle Rental Payments Administrative Fees from the Self Insurance Trust Fund TOTAL PUBLIC FUNDS Fleet Management The purpose of this appropriation is to provide and manage a fuel of Vehicle Contract Maintenance Program to provide repairs, roadside establish a motor pool for traveling state employees. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$1,095,022 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$1,42,727 \$250,719 \$203,686 \$759,869 \$4,017,408	ograms. \$1,599,015 \$1,599,015 \$1,095,022 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,338 atinuation Build local government of state and local government of state and state	\$2,689,761 \$594,739 \$594,739 \$594,739 \$1,000,000 \$1,000,000 \$1,095,022 \$1,095,022 \$1,356,301 \$1,356,301 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,046,062	\$2,694,069 \$1,599,047 \$1,599,047 \$1,095,022 \$1,356,301 \$142,727 \$250,719 \$203,686 \$759,169 \$4,050,370

HB 78 (FY12)	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements Not Itemized	6667.120	0//0100	2662.120	
TOTAL PUBLIC FUNDS	\$667,138 \$1,178,511	\$667,138 \$1,178,511	\$667,138 \$1,178,511	\$667,138 \$1,178,51
30.1 Reduce funds by replacing state funds with reserv	es for operations.			
State General Funds	(\$158,370)	(\$158,370)	(\$158,370)	(\$158,370
The purpose of this appropriation is to provide and manage a fuel co	ard program for state i	and local governm	ents to implemen	the Motor
Vehicle Contract Maintenance Program to provide repairs, roadside	assistance, and main	tenance for state a	and local governm	ent fleets, and to
establish a motor pool for traveling state employees.				
TOTAL AGENCY FUNDS Reserved Fund Balances	\$1,020,141	\$1,020,141	\$1,020,141	\$1,020,14
Reserved Fund Balances Not Itemized	\$353,003 \$353,003	\$353,003 \$353,003	\$353,003 \$353,003	\$353,000
Rebates, Refunds, and Reimbursements	\$667,138	\$667,138	\$667,138	\$353,00 \$667,13
Rebates, Refunds, and Reimbursements Not Itemized	\$667,138	\$667,138	\$667,138	\$667,13
FOTAL PUBLIC FUNDS	\$1,020,141	\$1,020,141	\$1,020,141	\$1,020,14
Mail and Courier	Cor	ntinuation B	udget	
The purpose of this appropriation is to operate an interoffice mail se	rvices network provid	ing daily and spec	rialized courier ser	vices to state
offices within thirty-five miles of metro Atlanta.	•			
TOTAL STATE FUNDS	\$0	\$0	\$0	S
State General Funds	\$0	\$0	\$0	20
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$1,079,669	\$1,079,669	\$1,079,669	\$1,079,669
Mail and Courier Services	\$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669
FOTAL PUBLIC FUNDS	\$1,079,669	\$1,079,669	\$1,079,669	\$1,079,669
CM/P*SAM (switches) (stress and security special security				**,**,**,**
	the second transfer of a contract that			
The purpose of this appropriation is to operate an interoffice mail se	rvices network providi	ing daily and spec	ialized courier ser	vices to state
offices within thirty-five miles of metro Atlanta.	6. 000 550			
FOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,079.669	\$1,079,669	\$1,079,669	\$1,079,669
State Funds Transfers Mail and Courier Services	\$1,079,669 \$1,079,669	\$1,079,669	\$1,079,669	
Mail and Courier Services	\$1,079,669 \$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669 \$1,079,669	\$1,079,669
Mail and Courier Services TOTAL PUBLIC FUNDS	\$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669	\$1,079,669 \$1,079,669 \$1,079,669
Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance	\$1,079,669 \$1,079,669 Cor	\$1,079,669 \$1,079,669 ntinuation B	\$1,079,669 \$1,079,669 udget	\$1,079,669 \$1,079,669
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance that the purpose of the content of the purpose of the purpose of the content of the purpose of	\$1,079,669 \$1,079,669 Core program to protect c school personnel in	\$1,079,669 \$1,079,669 ntinuation B	\$1,079,669 \$1,079,669 udget and employees fro	\$1,079,669 \$1,079,669 m work-related
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance is a liability insurance is to provide indemnification funds for public officers and publicisks and hazards to minimize loss, to insure state-owned buildings a	\$1,079,669 \$1,079,669 Core program to protect ic school personnel in	\$1,079,669 \$1,079,669 ntinuation B state government case of disability of	\$1,079,669 \$1,079,669 udget and employees fro or death, to identifien to partner with	\$1,079,669 \$1,079,669 m work-related
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicisks and hazards to minimize loss, to insure state-owned buildings and population of Labor in administering unemployment claims, and to	\$1,079,669 \$1,079,669 Core program to protect ic school personnel in nd property against de administer the Worker	\$1,079,669 \$1,079,669 ntinuation B state government case of disability amage or destruct. s' Compensation	\$1,079,669 \$1,079,669 udget and employees fro or death, to identifien to partner with	\$1,079,669 \$1,079,669 m work-related
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to to TOTAL STATE FUNDS	\$1,079,669 \$1,079,669 Core program to protect ic school personnel in and property against de administer the Worker	\$1,079,669 \$1,079,669 ntinuation B state government case of disability image or destruct. ss' Compensation .	\$1,079,669 \$1,079,669 udget and employees fro or death, to identif, ion, to partner with Program.	\$1,079,665 \$1,079,665 m work-related by and control to the
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance to the purpose of this appropriation funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings and publicity of the purpose of Labor in administering unemployment claims, and to state STATE FUNDS State General Funds	\$1,079,669 \$1,079,669 Core program to protect a school personnel in and property against de administer the Worker \$0 \$0	\$1,079,669 \$1,079,669 ntinuation B state government case of disability umage or destruct. s' Compensation . \$0 \$0	\$1,079,669 \$1,079,669 udget and employees fro or death, to identifion, to partner with Program.	\$1,079,665 \$1,079,665 m work-related y and control h the
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings and Department of Labor in administering unemployment claims, and to reform the STATE FUNDS State General Funds	\$1,079,669 \$1,079,669 Core program to protect is echool personnel in and property against de administer the Worker \$0 \$0 \$134,959,599	\$1,079,669 \$1,079,669 ntinuation B state government case of disability of umage or destruct. \$0 \$0 \$134,959,599	\$1,079,669 \$1,079,669 udget and employees fro or death, to identif, ion, to partner with Program. \$0 \$134,959,599	\$1,079,665 \$1,079,665 m work-related y and control h the \$0 \$134,959,599
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurant claims, to provide indemnification funds for public officers and publi risks and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to FOTAL STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,079,669 \$1,079,669 Core program to protect a school personnel in and property against de administer the Worker \$0 \$0	\$1,079,669 \$1,079,669 Intinuation B state government case of disability image or destruct s' Compensation \$0 \$134,959,599 \$134,959,599	\$1,079,669 \$1,079,669 udget and employees fro or death, to identifion, to partner wite Program. \$0 \$134,959,599 \$134,959,599	\$1,079,665 \$1,079,665 m work-related fr and control h the \$0 \$134,959,599 \$134,959,599
Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurant laims, to provide indemnification funds for public officers and public isks and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to state General Funds OTAL STATE FUNDS State General Funds OTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds	\$1,079,669 \$1,079,669 Core program to protect a school personnel in not property against de administer the Worker \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991	\$1,079,669 \$1,079,669 Intinuation B state government case of disability so Compensation \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991	\$1,079,669 \$1,079,669 udget and employees fro or death, to identifient, to partner with Program. \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$1,079,699 \$1,079,599 \$1,079,599 \$1,079,699
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurant claims, to provide indemnification funds for public officers and publicisks and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to to TOTAL STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Centrol Funds	\$1,079,669 \$1,079,669 \$1,079,669 Core program to protect c school personnel in nd property against de administer the Worker \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253	\$1,079,669 \$1,079,669 ntinuation B state government case of disability umage or destruct. \$' Compensation . \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253	\$1,079,669 \$1,079,669 udget and employees fro or death, to identifion, to partner with Program. \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,595 \$1,079,595 \$716,378 \$28,427,991 \$443,253
Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance islaims, to provide indemnification funds for public officers and public islaims, to provide indemnification funds for public officers and public islaims, to provide indemnification funds to insure state-owned buildings a Department of Labor in administering unemployment claims, and to into TOTAL STATE FUNDS State General Funds State Funds Transfers Indemnification Funds Liability Funds Loss Centrol Funds Property Insurance Funds	\$1,079,669 \$1,079,669 \$1,079,669 Core program to protect ic school personnel in and property against de administer the Worker \$0 \$134,959,599 \$134,959,599 \$14,378 \$28,427,91 \$443,253 \$23,019,185	\$1,079,669 \$1,079,669 Intinuation B state government case of disability timage or destruct s' Compensation 1 \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185	\$1,079,669 \$1,079,669 udget and employees fro or death, to identify ion, to partner with Program. \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$413,253 \$23,019,185	\$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$2,007,607 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665
Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indennification funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings at Department of Labor in administering unemployment claims, and to a TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund	\$1,079,669 \$1,079,669 \$1,079,669 Core program to protect ic school personnel in- ind property against de administer the Worker \$0 \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994	\$1,079,669 \$1,079,669 ntinuation B state government case of disability timage or destruct. \$'Compensation \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994	\$1,079,669 \$1,079,669 \$1,079,669 udget and employees fro or death, to identify ion, to partner with Program. \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$413,253 \$23,019,185 \$1,861,994	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,669
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance islaims, to provide indemnification funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to storal STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Centrol Funds Property Insurance Funds	\$1,079,669 \$1,079,669 \$1,079,669 Core program to protect ic school personnel in and property against de administer the Worker \$0 \$134,959,599 \$134,959,599 \$14,378 \$28,427,91 \$443,253 \$23,019,185	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$134,959,599 \$134,959,599 \$134,959,599 \$14,325,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$134,959,599 \$134,959,599 \$134,959,599 \$14,3,253 \$28,427,991 \$4,13,253 \$23,019,185 \$1,861,994 \$14,166,404	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,599 \$1,079,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicisks and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to storal STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds Workers Compensation Funds	\$1,079,669 \$1,079,669 \$1,079,669 Core program to protect a school personnel in not property against de administer the Worker \$0 \$134,959,599 \$134,959,599 \$143,253 \$23,019,185 \$13,861,994 \$14,166,404	\$1,079,669 \$1,079,669 ntinuation B state government case of disability timage or destruct. \$'Compensation \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994	\$1,079,669 \$1,079,669 \$1,079,669 udget and employees fro or death, to identify ion, to partner with Program. \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$413,253 \$23,019,185 \$1,861,994	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$2,000,000 \$1,000,000
Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicisks and hazards to minimize loss, to insure state-owned buildings at Department of Labor in administering unemployment claims, and to to TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds TOTAL PUBLIC FUNDS	\$1,079,669 \$1,079,669 \$1,079,669 Core program to protect ic school personnel in- ind property against de administer the Worker \$0 \$134,959,599 \$134,959,599 \$143,253 \$23,019,183 \$23,019,183 \$13,166,494 \$14,166,404 \$66,324,394 \$134,959,599	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$134,959,599 \$134,959,599 \$143,959,599 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 cor death, to identify ion, to partner with Program. \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$413,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599
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Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance slaims, to provide indemnification funds for public officers and public ists and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to a TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Centrol Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds TOTAL PUBLIC FUNDS	\$1,079,669 \$1,079,669 \$1,079,669 Copproper of the control of the c	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$134,959,599 \$134,959,599 \$14,959,599 \$14,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$10m increases to	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$134,959,599 \$134,959,599 \$134,959,599 \$16,378 \$28,427,991 \$413,253 \$23,019,185 \$1,861,994 \$14,166,409 \$144,166,409 \$134,959,599 \$134,959,599	\$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$2,007,007 \$1,007,007
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to state General Funds FOTAL STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds FOTAL PUBLIC FUNDS 22.1 Increase funds to reflect Unemployment Insurance Unemployment Compensation Funds	\$1,079,669 \$1,079,669 \$1,079,669 Core program to protect c school personnel in not property against de administer the Worker \$0 \$134,959,599 \$134,959,599 \$143,253 \$23,019,185 \$13,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$2 Trust Fund premi	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,69 \$1,079,599 \$134,959,599 \$134,959,599 \$14,32,53 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$1,079,599 \$134,959,599 \$134,959,599 \$14,3253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$15,000,000	\$1,079,669 \$1,079,669 \$1,079,669 m work-related by and control h the \$0 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$1
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Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings and to its appropriate in administering unemployment claims, and to its control STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds TOTAL PUBLIC FUNDS 2.1 Increase funds to reflect Unemployment Insurance of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicities and hazards to minimize loss, to insure state-owned buildings and to perform administering unemployment claims, and to a Department of Labor in administering unemployment claims, and to a Department of Labor in administering unemployment claims, and to a Department of Labor in administering unemployment claims, and to a Department of Labor in administering unemployment claims, and to a Department of Labor in administering unemployment claims, and to a definition of the control of the con	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$134,959,599 \$134,959,599 \$134,959,599 \$14,165,494 \$14,166,404 \$66,324,394 \$14,166,404 \$66,324,394 \$134,959,599 \$2 Trust Fund prem. \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$134,959,599 \$134,959,599 \$143,959,599 \$143,253 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$14,166,404 \$66,324,394 \$134,959,599 \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 death, to identify ion, to partner with Program. \$0 \$134,959,599 \$716,378 \$28,427,991 \$143,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$134,959,599 \$154,959,599 \$154,000,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,599 \$1,079,599 \$1,079,599 \$1,253 \$
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Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and public isks and hazards to minimize loss, to insure state-owned buildings at Department of Labor in administering unemployment claims, and to to TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds TOTAL PUBLIC FUNDS 2.1 Increase funds to reflect Unemployment Insurance aliability to provide indemnification funds for public officers and public isks and hazards to minimize loss, to insure state-owned buildings and pepartment of Labor in administering unemployment claims, and to a COTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$770,000 \$2 Trust Fund prem. \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$1,4959,599 \$134,959,599 \$14,959,599 \$14,959,599 \$14,166,404 \$66,324,394 \$134,959,599 \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 death, to identify ion, to partner with Program. \$0 \$134,959,599 \$143,959,599 \$143,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$154,500,000 \$1	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000
Mail and Courier Services FOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indennification funds for public officers and publicists and hazards to minimize loss, to insure state-owned buildings at Department of Labor in administering unemployment claims, and to a TOTAL STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds FOTAL PUBLIC FUNDS 2.1 Increase funds to reflect Unemployment Insurance Demployment Compensation Funds Demployment Compensation Funds Contains, to provide indemnification funds for public inficers and public isks and hazards to minimize loss, to insure state-owned buildings and popartment of Labor in administering unemployment claims, and to a COTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$134,959,599 \$134,959,599 \$134,959,599 \$143,253 \$23,019,185 \$13,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$2 Trust Fund prem. \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$0 \$134,959,599 \$134,959,599 \$144,959,599 \$144,959,599 \$144,166,404 \$66,324,394 \$14,166,404 \$134,959,599 \$1,500,000 \$1	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$413,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$134,959,599 \$134,959,599 \$136,459,599 \$136,459,599 \$136,459,599 \$136,459,599 \$136,459,599 \$136,459,599	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,500,000
Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicisks and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to refort a STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds TOTAL PUBLIC FUNDS 32.1 Increase funds to reflect Unemployment Insurance claims, to provide indemnification funds for public officers and public isks and hazards to minimize loss, to insure state-owned buildings and Department of Labor in administering unemployment claims, and to a Department of Labor in administering unemployment claims, and to a State Funds Transfers Indemnification Funds Liability Funds Loss Control Funds Property Insurance Funds	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$770,000 \$2 Trust Fund prem. \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,699 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$443,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$11,500,000 \$1,5	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 or death, to identify ion, to partner with Program. \$0 \$134,959,599 \$716,378 \$28,427,991 \$143,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$15,500,000 \$1,	\$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079,665 \$1,079
Mail and Courier Services TOTAL PUBLIC FUNDS Risk Management The purpose of this appropriation is to administer a liability insurance claims, to provide indemnification funds for public officers and publicisks and hazards to minimize loss, to insure state-owned buildings a Department of Labor in administering unemployment claims, and to a TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Indemnification Funds Liability Funds Loss Control Funds Property Insurance Funds Administrative Fees from the Self Insurance Trust Fund Unemployment Compensation Funds Workers Compensation Funds TOTAL PUBLIC FUNDS 32.1 Increase funds to reflect Unemployment Insurance alaims, to provide indemnification funds for public officers and publicities and hazards to minimize loss, to insure state-owned buildings and Department of Labor in administering unemployment Caims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment claims, and to a Separatment of Labor in administering unemployment claims, and to a Separatment of Labor in administering unemployment claims, and to a Separatment of Labor in administering unemployment claims, and to a Separatment of Labor in administering unemployment claims, and to a Separatment of Labor in administering unemployment claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in administering unemployment Claims, and to a Separatment of Labor in Administerin	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$1,079,099 \$134,959,599 \$134,959,599 \$134,959,599 \$143,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$14,166,404 \$66,324,394 \$134,959,599 \$1,500,000 \$2 Trust Fund prem. \$1,500,000	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$0 \$134,959,599 \$134,959,599 \$144,959,599 \$144,959,599 \$144,166,404 \$66,324,394 \$14,166,404 \$134,959,599 \$1,500,000 \$1	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$0 \$0 \$134,959,599 \$134,959,599 \$716,378 \$28,427,991 \$413,253 \$23,019,185 \$1,861,994 \$14,166,404 \$66,324,394 \$134,959,599 \$134,959,599 \$134,959,599 \$136,459,599 \$136,459,599 \$136,459,599 \$136,459,599 \$136,459,599 \$136,459,599	\$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,669 \$1,079,599 \$1,079,599 \$1,079,599 \$1,079,599 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

HB 78 (FY12)	Governor	House	Senate	CC
Workers Compensation Funds TOTAL PUBLIC FUNDS	\$66,324,394 \$136,459,599	\$66,324,394 \$136,459,599	\$66,324,394 \$136,459,599	\$66,324,394 \$136,459,599
State Purchasing The purpose of this appropriation is to publicize government of comprehensive listing of all agency contracts; to manage bids, Purchasing Cards; to conduct reverse auctions for non-construpurchasing power in obtaining contracts; to train vendors seek Vendors.	ontract opportunities on the Requests For Proposals, an action 200ds and services va	id Requests For Qu ilued above \$100 (nent Registry; to n totes; to provide a 100: to leverage th	and oversee
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS	\$0 \$0 \$12,279,758 \$12,279,758 \$12,279,758	\$0 \$0 \$12,279,758 \$12,279,758 \$12,279,758 \$12,279,758	\$0 \$0 \$12,279,758 \$12,279,758 \$12,279,758 \$12,279,758	\$0 \$0 \$12,279,758 \$12,279,758 \$12,279,758 \$12,279,758
 33.1 The Department is authorized to retain only Administration and all additional funds colle (CC:The Department is authorized to retain Administration and all additional funds colle the end of the fiscal year) Rebates, Refunds, and Reimbursements Not Itemized 33.2 By January 1, 2012 the Department shall proin savings from renegotiating statewide contraprovide a report to the House and Senate den State General Funds 	cted by the Departmen. only \$10,000,000 for P. cted by the Departmen. vide a report to the Ho racts. (S:YES)(CC:By J	t shall be remitt urchasing and S t shall be remitt use and Senate anuary 1, 2012 m renegotiating	ed to the State \$1,599,047 for ed to the State demonstrating the Department	Treasury. Departmental Treasury by \$10,000,000 at shall
The purpose of this appropriation is to publicize government co- comprehensive listing of all agency contracts; to manage bids. Purchasing Cards; to conduct reverse auctions for non-constru- purchasing power in obtaining contracts; to train vendors seeks Vendors. TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS	Requests For Proposals, an ction 200ds and services va	d Requests For Qu lued above \$100 0	iotes; to provide a 00: to leverage th	nd oversee
Surplus Property The purpose of this appropriation is to reduce cost through may property to state and local governments, qualifying non-profits,	cimization of the useful life (ntinuation Bu	idget ipment and redisti	ribution of
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$0 \$0 \$1,198,594 \$620,717 \$577,877 \$577,877 \$577,877 \$1,198,594	\$0 \$0 \$1,198,594 \$620,717 \$620,717 \$577,877 \$577,877 \$1,198,594	\$0 \$0 \$1,198,594 \$620,717 \$620,717 \$577,877 \$577,877 \$1,198,594	\$0 \$0 \$1,198,594 \$620,717 \$620,717 \$577,877 \$577,877 \$1,198,594
The purpose of this appropriation is to reduce cost through man property to state and local governments, qualifying non-profits, TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	cimization of the useful life o	of state-owned equ		
Administrative Hearings, Office of State The purpose of this appropriation is to provide an independent state agencies.	Cor forum for the impartial and	itinuation Bu	idget of disputes betwee	n the public and
TOTAL STATE FUNDS State General Funds	\$2,765,079 \$2,765,079	\$2,765,079 \$2,765,079	\$2,765,079 \$2,765,079	\$2,765,079 \$2,765,079
4/11/2011 F	Page 23 of 231	Drafted by Senate	e Budget and Eva	luation Office

HB 78 (FY12)	Governor	House	Senate	cc
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$609,489	\$609,489	\$609,489	\$609,489
State Funds Transfers Administrative Hearing Payments per OCGA50-13-44	\$609,489 \$609,489	\$609,489 \$609,489	\$609,489 \$609,489	\$609,489 \$609,489
TOTAL PUBLIC FUNDS	\$3,374,568	\$3,374,568	\$3,374,568	\$3,374,568
35.1 Reduce funds to reflect an adjustment in Workers' C	ompansation pra	mitters		
State General Funds	(\$17,480)	(\$17,480)	(\$17,480)	(\$17,480
35.2 Reduce funds for equipment.	(4,,	(,,	(017,1117)	(4,7.00
State General Funds	(\$2,257)	(\$2,257)	(\$2,257)	(\$2,257
35.3 Reduce funds by replacing state funds with other fun	nds for operations	5.		
State General Funds	(\$275,691)	(\$275,691)	(\$275,691)	(\$275,691
35.4 Increase funds for operations.				
Administrative Hearing Payments per OCGA50-13-44	\$691,316	\$691,316	\$691,316	\$691,316
35.5 Increase funds to reflect an adjustment in the emplo State General Funds	· · · · · · · · · · · · · · · · · · ·			
	W25			
The purpose of this appropriation is to provide an independent forum for state agencies.	or the impartial and t	imely resolution o	f disputes between	the public and
TOTAL STATE FUNDS	\$2,469,651	\$2,562,622	\$2,550,548	\$2,562,711
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,469,651 \$1,300,805	\$2,562,622 \$1,300,805	\$2,550,548 \$1,300,805	\$2,562,711 \$1,300,805
State Funds Transfers	\$1,300,805	\$1,300,805	\$1,300,805	\$1,300,805
Administrative Hearing Payments per OCGA50-13-44 TOTAL PUBLIC FUNDS	\$1,300,80 <i>5</i> \$3,770,456	\$1,300,805 \$3,863,427	\$1,300,805 \$3,851,353	\$1,300,805 \$3,863,516
	\$2,170,430	00,000,127	95,051,555	\$5,005,510
Certificate of Need Appeal Panel The purpose of this appropriation is to review decisions made by the Di	Con	tinuation Bu	idget	aliautia
The purpose of this appropriation is to review decisions made by the Di TOTAL STATE FUNDS	eparimeni oj Commu \$46,177	nuy Heaun on Cei \$46,177	пусане ој меса ар \$46,177	рисанопs. \$46,177
State General Funds	\$46,177	\$46,177	\$46,177	\$46,177
TOTAL PUBLIC FUNDS	\$46,177	\$46,177	\$46,177	\$46,177
36.1 Reduce funds for operations.				
State General Funds	(\$4,618)	(\$4,618)	(\$4,618)	(\$4,618
The purpose of this appropriation is to review decisions made by the De TOTAL STATE FUNDS	epartment of Commu \$41,559			
State General Funds	\$41,559	\$41,559 \$41,559	\$41,559 \$41,559	\$41,559 \$41,559
MONTH BUILDING CONTROL	631.660	\$41,559	\$41,559	C LL CCO
TOTAL PUBLIC FUNDS	\$41,559	- / / / /	341,337	\$41,559
TOTAL PUBLIC FUNDS	541,339	7,,,27	\$41,3 <i>3</i> 7	\$41,559
Payments to Georgia Aviation Authority	Con	tinuation Bu	ıdget	
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of	Con	tinuation Bu	ıdget	
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property.	Con operation of state airc	tinuation Bu	i dget operations to ensu	re the safety o
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property. TOTAL STATE FUNDS State General Funds	Con operation of state airo \$5,728,588 \$5,728,588	tinuation Bu craft and aviation \$5,728,588 \$5,728,588	1 dget operations to ensu \$5,728,588 \$5,728,588	re the safety of \$5,728,588 \$5,728,588
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property. TOTAL STATE FUNDS	Con operation of state air \$5,728,588	tinuation Bu craft and aviation \$5,728,588	idget operations to ensu \$5,728,588	re the safety of \$5,728,588
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient a state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	Con operation of state airo \$5,728,588 \$5,728,588 \$5,728,588	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588	stdget operations to ensite \$5,728,588 \$5,728,588 \$5,728,588	re the safety of \$5,728,588 \$5,728,588
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient a state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E	Con operation of state airo \$5,728,588 \$5,728,588 \$5,728,588	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588	stdget operations to ensite \$5,728,588 \$5,728,588 \$5,728,588	re the safety of \$5,728,588 \$5,728,588
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds	Con operation of state airo \$5,728,588 \$5,728,588 \$5,728,588 Cnterprise Techno	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588	dget operations to ensu \$5,728,588 \$5,728,588 \$5,728,588 GETS).	re the safety of \$5,728,588 \$5,728,588 \$5,728,588
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds	Con operation of state airo \$5,728,588 \$5,728,588 \$5,728,588 Cnterprise Techno	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588	dget operations to ensu \$5,728,588 \$5,728,588 \$5,728,588 GETS).	re the safety of \$5,728,588 \$5,728,588 \$5,728,588
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient a state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds 37.3 Reduce funds for operations.	Con operation of state airc \$5,728,588 \$5,728,588 \$5,728,588 Snterprise Techno \$50,755 (\$293,314)	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588 logy Services (6 \$50,755 (\$293,314)	\$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 GETS). \$50,755	re the safety of \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 (\$293,314
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient a state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds 37.3 Reduce funds for operations. State General Funds	Con operation of state airc \$5,728,588 \$5,728,588 \$5,728,588 Sinterprise Techno \$50,755 (\$293,314)	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588 logy Services (\$50,755 (\$293,314)	\$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 (\$293,314) \$279,515)	re the safety of \$5,728,588 \$5,728,588 \$5,728,588 \$50,755
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient a state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds 37.3 Reduce funds for operations.	Con operation of state airc \$5,728,588 \$5,728,588 \$5,728,588 Enterprise Techno \$50,755 (\$293,314) (\$223,144)	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588 logy Services (C \$50,755 (\$293,314)	\$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 \$50,755 \$293,314) \$279,515) nefit Plan.	re the safety of \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 (\$293,314
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient a state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds 37.3 Reduce funds for operations. State General Funds 37.4 Increase funds to reflect an adjustment in the employ	Con operation of state airc \$5,728,588 \$5,728,588 \$5,728,588 Enterprise Techno \$50,755 (\$293,314) (\$223,144) yer share of the S	tinuation Bu craft and aviation \$5,728,588 \$5,728,588 \$5,728,588 logy Services ((\$50,755 (\$293,314) tate Health Ber	\$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 \$50,755 \$293,314) \$279,515) nefit Plan.	re the safety of \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 (\$293,314
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds 37.3 Reduce funds for operations. State General Funds 37.4 Increase funds to reflect an adjustment in the employ State General Funds	Con operation of state airc \$5,728,588 \$5,728,588 \$5,728,588 Cnterprise Techno \$50,755 (\$293,314) (\$223,144) Eyer share of the S	tinuation Bu raft and aviation \$5,728,588 \$5,728,588 \$5,728,588 logy Services (\$50,755 (\$293,314) tate Health Ben	\$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 GETS). \$50,755 (\$293,314) (\$279,515) nefit Plan.	re the safety of \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 (\$293,314 (\$279,515
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds 37.3 Reduce funds for operations. State General Funds 37.4 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide oversight and efficient a state air travelers and aviation property.	S5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 Sinterprise Techno \$50,755 (\$293,314) (\$223,144) yer share of the S	tinuation Burraft and aviation \$5,728,588 \$5,728,588 \$5,728,588 logy Services (CS293,314) tate Health Berraft and aviation	\$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 GETS). \$50,755 (\$293,314) (\$279,515) nefit Plan.	re the safety of \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 (\$293,314 (\$279,515
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of state air travelers and aviation property. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 37.1 Increase funds to reallocate expenses for Georgia E State General Funds 37.2 Reduce funds for personnel. State General Funds 37.3 Reduce funds for operations. State General Funds 37.4 Increase funds to reflect an adjustment in the emplo State General Funds	Con operation of state airc \$5,728,588 \$5,728,588 \$5,728,588 Cnterprise Techno \$50,755 (\$293,314) (\$223,144) Eyer share of the S	tinuation Bu raft and aviation \$5,728,588 \$5,728,588 \$5,728,588 logy Services (\$50,755 (\$293,314) tate Health Ben	\$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 \$5,728,588 GETS). \$50,755 (\$293,314) (\$279,515) nefit Plan.	re the safety of \$5,728,588 \$5,728,588 \$5,728,588 \$50,755 (\$293,314 (\$279,515

HB 7	8 (FY12)	Governor	House	Senate	cc
					-
Payn	nents to Georgia Technology Authority	Cor	tinuation B	udget	
	rpose of this appropriation is to set the direction for the si y of information technology services.	ate's use of technology and	d promote efficien	t, secure, and cost	-effective
-	L STATE FUNDS	\$0	\$0	S0	S
State	General Funds	\$0	\$0	\$0	S
38.1	Remit payment to the State Treasury (Total Fu	·			
	General Funds	\$0	\$0	\$0	\$
38.2	Direct the agency to outsource payroll function starting September 1, 2011. (CC:Complete a to				
	to the SAO's Shared Services initiative)				
State G	ieneral Funds		<u> </u>		5
State	Treasurer, Office of the	Con	tinuation B	udget	<u></u>
The pu	rpose of this appropriation is to set cash management pol-	icies for state agencies; as:	sist agencies with	bank services and	
pay sta	r agency deposits and disbursement patterns; to invest fut te debt service; and to manage state revenue collections;	ids for state and local entit and to manage the Path2C	ies; to track warr ollege 529 Plan.	ants, fund agency	allotments, and
	L STATE FUNDS General Funds	02	\$0	\$0 50	\$
	L AGENCY FUNDS	\$0 \$3,250,617	\$0 \$3,250,617	\$0 \$3,250,617	\$ \$3,250,61
	est and Investment Income	\$3,170,617	\$3,170,617	\$3,170,617	\$3,170,61
	erest and Investment Income Not Itemized	\$3,170,617	\$3,170,617	\$3,170,617	\$3,170,61
	and Services es and Services Not Itemized	\$80,000 \$80,000	\$80,000	\$80,000	\$80,00
	L PUBLIC FUNDS	\$3,250,617	\$80,000 \$3,250,617	\$80,000 \$3,250,617	\$80,00 \$3,250,61
39.1	Reduce funds for personnel.				
	t and Investment Income Not Itemized L PUBLIC FUNDS	(\$53,781) (\$53,781)	(\$53,781) (\$53,781)	(\$53,781) §	(\$53,78) (\$53,78)
39.2	Reduce funds for operations.				
	t and Investment income Not Itemized L PUBLIC FUNDS	(\$32,500) (\$32,500)	(\$32,500) (\$32,500)	(\$32,500) S	(\$32,500
39.3	Recognize reserves and transfer funds to the L Administration program (\$594,739). (S:YES)(6		trative Services	s Departmental	•
Reserve	ed Fund Balances Not Itemized	,	G	02	\$0
monito	rpose of this appropriation is to set cash management poli r agency deposits and disbursement patterns; to invest fun	ds for state and local entit	ies; to track warr		
	te debt service; and to manage state revenue collections; . L AGENCY FUNDS			67 164 224	62 171 22
	est and Investment Income	\$3,164,336 \$3,084,336	\$3,164,336 \$3,084,336	\$3,164,336 \$3,084,336	\$3,164,336 \$3,084,336
Inte	erest and Investment Income Not Itemized	\$3,084,336	\$3,084,336	\$3,084,336	\$3,084,336
	and Services es and Services Not Itemized	000,082	\$80,000	000,082	\$80,000
	L PUBLIC FUNDS	\$80,000 \$3,164,336	\$80,000 \$3,164,336	\$80,000 \$3,164,336	\$80,000 \$3,164,330
Sec	tion 13: Agriculture, Depart	ment of			
	J , 1		ion Total - (Continuation	1
TOTAL	L STATE FUNDS	\$31,376,223	\$31,376,223	\$31,376,223	\$31,376,22
State	General Funds	\$31,376,223	\$31,376,223	\$31,376,223	\$31,376,22
	FEDERAL FUNDS	\$6,622,918	\$6,622,918	\$6,622,918	\$6,622,91
	al Funds Not Itemized AGENCY FUNDS	\$6,622,918 \$9,711,527	\$6,622,918 \$9,711,527	\$6,622,918 \$9,711,527	\$6,622,91 \$9,711,52
	ibutions, Donations, and Forfeitures	\$425,000	\$425,000	\$425,000	\$425,00
	and Services	\$9,286,527	\$9,286,527	\$9,286,527	\$9,286,52
	LINTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$787,183	\$787,183	\$787,183	\$787,18
	PUBLIC FUNDS	\$787,183 \$48,497,851	\$787,183 \$48,497,851	\$787,183 \$48,497,851	\$787,18 \$48,497,85
					4.5,171,05
	e*	Sect	tion Total - l	Final	

HB 78 (FY12)				
	'Governor	House	Senate	cc
TOTAL STATE FUNDS	\$30,219,420	\$30,925,089	\$30,294,490	\$30,926,045
State General Funds TOTAL FEDERAL FUNDS	\$30,219,420	\$30,925,089	\$30,294,490	\$30,926,045
Federal Funds Not Itemized	\$6,622,918 \$6,622,918	\$6,622,918 \$6,622,918	\$6,622,918 \$6,622,918	\$6,622,918 \$6,622,918
TOTAL AGENCY FUNDS	\$9,711,527	\$9,711,527	\$10,211,527	\$9,711,527
Contributions, Donations, and Forfeitures	\$425,000	\$425,000	\$425,000	\$425,000
Sales and Services	\$9,286,527	\$9,286,527	\$9,786,527	\$9,286,527
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$787,183	\$787,183	\$787,183	\$787,183
State Funds Transfers TOTAL PUBLIC FUNDS	\$787,183 \$47,341,048	\$787,183	\$787,183	\$787,183
101121022610125	347,341,048	\$48,046,717	\$47,916,118	\$48,047,673
Athens and Tifton Veterinary Laboratories	Con	tinuation B	udget	
The purpose of this appropriation is to provide payment to the Boar	d of Regents for diagno:	stic laboratory te	sting for veterinar	y consultation
and assistance, for disease surveillance, and for outreach to veterin			s within the State o	f Georgia.
TOTAL STATE FUNDS	\$3,116,847	\$3,116,847	\$3,116,847	\$3,116,847
State General Funds TOTAL PUBLIC FUNDS	\$3,116,847	\$3,116,847	\$3,116,847	\$3,116,847
TOTAL TOBLE PONDS	\$3,116,847	\$3,116,847	\$3,116,847	\$3,116,847
40.1 Reduce funds for operations.				
State General Funds	(\$249,348)	(\$249,348)	(\$249,348)	(\$249,348
The purpose of this appropriation is to provide payment to the Boar	d of Regents for diagnos	tic laboratory te	sting for veterinor	y consultation
and assistance, for disease surveillance, and for outreach to veterin	arians, animal industrie	s, and pet owners	within the State o	f Georgia.
TOTAL STATE FUNDS	\$2,867,499	\$2,867,499	\$2,867,499	\$2,867,499
State General Funds	\$2,867,499	\$2,867,499	\$2,867,499	\$2,867,499
TOTAL PUBLIC FUNDS	\$2,867,499	\$2,867,499	\$2,867,499	\$2,867,499
			•	
Consumer Protection	Com	tinuation B		
shellfish, and bottled water; by monitoring, inspecting, and regulati, abuse by private owners); by monitoring, inspecting, and regulating inspections; by monitoring, inspecting, and regulating the pesticide regulating animal feed, pet food, and grains. The purpose of this ap	the plant and apiary in and wood treatment ind propriation is also to en	dustries including ustries: and by m	g performing phyto onitoring inspecti	sanitary na and
monitoring, inspecting, and regulating weights and measures and fu	iel sales.			
TOTAL STATE FUNDS	\$16,429,128	\$16,429,128	\$16,429,128	\$16,429,128
State General Funds	\$16,429,128	\$16,429,128	\$16,429,128	\$16,429,128
TOTAL FEDERAL FUNDS	\$6,587,918	\$6,587,918	\$6,587,918	\$6,587,918
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$6,587,918	\$6,587,918	\$6,587,918	
Contributions, Donations, and Forfeitures	\$8,931,240 \$425,000	\$8,931,240 \$425,000	\$8,931,240	\$6,587,918
Contributions, Donations, and Forfeitures Not Itemized	\$425,000	\$425,000	\$425,000	\$6,587,918 \$8,931,240
Sales and Services		0.20,000	\$425 000	\$6,587,918 \$8,931,240 \$425,000
Sales and Services Not Itemized	\$8,300,240	\$8,506,240	\$425,000 \$8,506,240	\$6,587,918 \$8,931,240 \$425,000 \$425,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,506,240 \$8,506,240	\$8,506,240 \$8,506,240	\$425,000 \$8,506,240 \$8,506,240	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240
0	\$8,506,240 \$230,000	\$8,506,240 \$230,000	\$8,506,240	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000
State Funds Transfers	\$8,506,240 \$230,000 \$230,000	\$8,506,240	\$8,506,240 \$8,506,240	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000
Agency to Agency Contracts	\$8,506,240 \$230,000 \$230,000 \$230,000	\$8,506,240 \$230,000 \$230,000 \$230,000	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000
	\$8,506,240 \$230,000 \$230,000	\$8,506,240 \$230,000 \$230,000	\$8,506,240 \$8,506,240 \$230,000 \$230,000	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums.	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$30,000 \$230,000 \$230,000 \$32,178,286
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **s' Compensation pro \$15,253	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technology	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technology** (\$16,402)	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services ((\$16,402)	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 \$ETS). (\$16,402)	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$30,000 \$230,000 \$230,000 \$32,178,286 \$15,253
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 11.3 Increase funds to reflect an adjustment in the emp	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technolo (\$16,402) **Doloyer share of the E	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) Imployees' Ret	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 \$FETS). (\$16,402) irement System.	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technology** (\$16,402)	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services ((\$16,402)	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 \$ETS). (\$16,402)	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds 41.4 Reduce funds for operations.	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technolo (\$16,402) **Doloyer share of the E	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) Imployees' Ret	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 \$FETS). (\$16,402) irement System.	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds 41.4 Reduce funds for operations. State General Funds	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technology (\$16,402) **Doloyer share of the E \$160,784 (\$695,546)	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) imployees' Ret \$160,784 (\$695,546)	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 GETS). (\$16,402) irement System. \$160,784 (\$695,546)	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$231,000 \$32,178,286 \$15,253
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds 41.4 Reduce funds for operations.	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technology (\$16,402) **Doloyer share of the E \$160,784 (\$695,546)	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) imployees' Ret \$160,784 (\$695,546)	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 GETS). (\$16,402) irement System. \$160,784 (\$695,546)	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$321,178,286 \$15,253 (\$16,402]
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds 41.4 Reduce funds for operations. State General Funds	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 rs' Compensation pro \$15,253 Enterprise Technolo (\$16,402) ployer share of the E \$160,784 (\$695,546)	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) imployees' Ret \$160,784 (\$695,546) tate Health Be	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 \$ETS). (\$16,402) irement System. \$160,784 (\$695,546) inefit Plan.	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$321,178,286 \$15,253 (\$16,402) \$160,784
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds 41.4 Reduce funds for operations. State General Funds 41.5 Increase funds to reflect an adjustment in the emp	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 rs' Compensation pro \$15,253 Enterprise Technolo (\$16,402) ployer share of the E \$160,784 (\$695,546)	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) imployees' Ret \$160,784 (\$695,546) tate Health Be	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 GETS). (\$16,402) irement System. \$160,784 (\$695,546)	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 (\$16,402) \$160,784 (\$695,546)
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds 41.4 Reduce funds for operations. State General Funds 41.5 Increase funds to reflect an adjustment in the emp State General Funds	\$8,506,240 \$230,000 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technolog (\$16,402) ployer share of the E \$160,784 (\$695,546) ployer share of the S	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) Imployees' Ret \$160,784 (\$695,546) tate Health Be	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 \$FETS). (\$16,402) irement System. \$160,784 (\$695,546) inefit Plan.	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 (\$16,402) \$160,784
Agency to Agency Contracts TOTAL PUBLIC FUNDS 41.1 Increase funds to reflect an adjustment in Worker State General Funds 41.2 Reduce funds to reallocate expenses for Georgia State General Funds 41.3 Increase funds to reflect an adjustment in the emp State General Funds 41.4 Reduce funds for operations. State General Funds 41.5 Increase funds to reflect an adjustment in the emp State General Funds 41.6 Reduce funds for personnel.	\$8,506,240 \$230,000 \$230,000 \$230,000 \$230,000 \$32,178,286 **S' Compensation pro \$15,253 **Enterprise Technolog (\$16,402) ployer share of the E \$160,784 (\$695,546) ployer share of the S	\$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 emiums. \$15,253 ogy Services (C (\$16,402) imployees' Ret \$160,784 (\$695,546) tate Health Be	\$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$32,178,286 \$15,253 \$ETS). (\$16,402) irement System. \$160,784 (\$695,546) inefit Plan.	\$6,587,918 \$8,931,240 \$425,000 \$425,000 \$8,506,240 \$8,506,240 \$230,000 \$230,000 \$230,000 \$321,178,286 \$15,253 (\$16,402) \$160,784

Replace state funds with other funds due to higher than expected revenue.

State General Funds Sales and Services Not Itemized TOTAL PUBLIC FUNDS



The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation.
processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite
consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products
shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of
abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary
inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and
regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by
monitoring, inspecting, and regulating weights and measures and fuel sales

TOTAL STATE FUNDS	\$15,893,217	\$16,546,187	\$15,960,089	\$16,546,818
State General Funds	\$15,893,217	\$16,546,187	\$15,960,089	\$16,546,818
TOTAL FEDERAL FUNDS	\$6,587,918	\$6,587,918	\$6,587,918	\$6,587,918
Federal Funds Not Itemized	\$6,587,918	\$6,587,918	\$6,587,918	\$6,587,918
TOTAL AGENCY FUNDS	\$8,931,240	\$8,931,240	\$9,431,240	\$8,931,240
Contributions, Donations, and Forfeitures	\$425,000	\$425,000	\$425,000	\$425,000
Contributions, Donations, and Forfeitures Not Itemized	\$425,000	\$425,000	\$425,000	\$425,000
Sales and Services	\$8,506,240	\$8,506,240	\$9,006,240	\$8,506,240
Sales and Services Not Itemized	\$8,506,240	\$8,506,240	\$9,006,240	\$8,506,240
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,000	\$230,000	\$230,000	\$230,000
State Funds Transfers	\$230,000	\$230,000	\$230,000	\$230,000
Agency to Agency Contracts	\$230,000	\$230,000	\$230,000	\$230,000
TOTAL PUBLIC FUNDS	\$31,642,375	\$32,295,345	\$32,209,247	\$32,295,976

Departmental Administration	Con	Continuation Budget			
The purpose of this appropriation is to provide administrative s					
TOTAL STATE FUNDS	\$2,084,388	\$2,084,388	\$2,084,388	\$2,084,388	
State General Funds	\$2,084,388	\$2,084,388	\$2,084,388	\$2,084,388	
TOTAL AGENCY FUNDS	\$200,000	\$200,000	\$200,000	\$200,000	
Sales and Services	\$200,000	\$200,000	\$200,000	\$200,000	
Sales and Services Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000	
TOTAL PUBLIC FUNDS	\$2,284,388	\$2,284,388	\$2,284,388	\$2,284,388	

42.1 Increase Junas to reflect an adjustment in Workers' Comp	ensation prei	miums.		1
State General Funds	\$1,606	\$1,606	\$1,606	\$1,606
42.2 Reduce funds to reallocate expenses for Georgia Enterpr	ise Technolog	y Services (GE	TS).	
State General Funds	(\$5,741)	(\$5,741)	(\$5,741)	(\$5,741)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. 42.3 State General Funds \$22,060 \$22,060 \$22,060

Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds \$101009 \$101009

	42 100 Densitasesta: Administration		uropristio:	THE TRANS	
i	The purpose of this appropriation is to provide administrative	support for all programs of th	e department.		
ı	TOTAL STATE FUNDS	\$2,102,313	\$2,219,455	\$2,204,242	\$2,219,566
	State General Funds	\$2,102,313	\$2,219,455	\$2,204,242	\$2,219,566
	TOTAL AGENCY FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
	Sales and Services	\$200,000	\$200,000	\$200,000	\$200,000
1	Sales and Services Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
ı	TOTAL PUBLIC FUNDS	\$2,302,313	\$2,419,455	\$2,404,242	\$2,419,566

Marketing and Promotion

Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety honds, to provide information to the public, and to publish the Market Bulletin.

\$5,295,768	\$5,295,768	\$5,295,768	\$5,295,768
\$5,295,768	\$5,295,768	\$5,295,768	\$5,295,768
\$35,000	\$35,000	\$35,000	\$35,000
\$35,000	\$35,000	\$35,000	\$35,000
\$580,287	\$580,287	\$580,287	\$580,287
\$580,287	\$580,287	\$580,287	\$580,287
\$580,287	\$580,287	\$580,287	\$580,287
\$557,183	\$557,183	\$557,183	\$557,183
	\$5,295,768 \$35,000 \$35,000 \$580,287 \$580,287 \$580,287	\$5,295,768 \$5,295,768 \$35,000 \$35,000 \$35,000 \$35,000 \$580,287 \$580,287 \$580,287 \$580,287 \$580,287 \$580,287	\$5,295,768 \$5,295,768 \$5,295,768 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$580,287 \$580,287 \$580,287 \$580,287 \$580,287 \$580,287 \$580,287

	Governor	House	Senate	cc
State Funds Transfers FOTAL PUBLIC FUNDS	\$557,183 \$6,468,238	\$557,183 \$6,468,238	\$557,183 \$6,468,238	\$557,18 \$6,468,23
13.1 Increase funds to reflect an adjustment in Worke	rs' Compensation p	remiums.		•
State General Funds	\$3,287	\$3,287	\$3,287	\$3,28
13.2 Reduce funds to reallocate expenses for Georgia	Enterprise Technol			45,25
State General Funds	(\$3,121)	(\$3,121)	(\$3,121)	(62.12
				(\$3,12
13.3 Increase funds to reflect an adjustment in the em State General Funds			-	
	\$31,361	\$31,361	\$31,361	\$31,36
13.4 Increase funds to reflect an adjustment in the em				
State General Funds	6		\$124,978 (314 20
13.5 Reduce funds for the Market Bulletin.				
State General Funds	27	345147960	(\$147,960)	(\$147,96
13:6 Reduce funds.			, , ,	` '
State General Funds	£.	35454200H	(\$42,000)	(\$42,00
3.7 Reduce funds for advertising contracts.	ex.	CALL CONTRACTOR CONTRACTOR	(4-2,000)	(372,00
State General Funds	60		(0.100.000)	
	£		(\$100,000)	(\$100,00
		s de actividad de constituta		
The purpose of this appropriation is to manage the state's farmers n nternationally, to administer relevant certification marks, to provia	narkets, to promote Geo	rgia's agricultural	products domestic	ally and
rovide information to the public, and to publish the Market Bulleti	ne pouury and uvesiock n	commonity data, te	aaminister surety	oonds, to
TOTAL STATE FUNDS	 \$5,327,295	\$5,180,392	\$5,161,813	\$5,180,52
State General Funds	\$5,327,295	\$5,180,392	\$5,161,813	\$5,180,52
FOTAL FEDERAL FUNDS	\$35,000	\$35,000	\$35,000	\$35,00
Federal Funds Not Itemized FOTAL AGENCY FUNDS	\$35,000	\$35,000	\$35,000	\$35,00
Sales and Services	\$580,287 \$580,287	\$580,287	\$580,287	\$580,28
Sales and Services Not Itemized	\$580,287	\$580,287 \$580,287	\$580,287 \$580,287	\$580,28 \$580,28
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$557,183	\$557,183	\$557,183	\$557,18
State Funds Transfers	\$557,183	\$557,183	\$557,183	\$557,18
Poultry Veterinary Diagnostic Labs	Соп	tinuation Bu	dget	
The purpose of this appropriation is to pay for operation of the Pou monitoring.	ltry Diagnostic Veterina	יכיו Labs, which coi	iduct disease diagi	noses and
TOTAL STATE FUNDS	67.064.002	62.074.002	63.074.003	
State General Funds	\$3,064,883 \$3,064,883	\$3,064,883 \$3,064,883	\$3,064,883 \$3,064,883	
	40,004,000	\$3,064,883		
FOTAL PUBLIC FUNDS	\$3,064,883		S3 064 883	\$3,064,88
TOTAL PUBLIC FUNDS	\$3,064,883	33,400,663	\$3,064,883	\$3,064,883 \$3,064,883 \$3,064,883
	\$3,064,883	33,004,863	\$3,064,883	\$3,064,88
14.1 Reduce funds for operations.				\$3,064,88; \$3,064,88;
14.1 Reduce funds for operations.	\$3,064,883 (\$245,191)	(\$245,191)	\$3,064,883 (\$245,191)	\$3,064,88 \$3,064,88
14.1 Reduce funds for operations. State General Funds	(\$245,191)	(\$245,191)	(\$245,191)	\$3,064,88 \$3,064,88 (\$245,19)
14.1 Reduce funds for operations. State General Funds	(\$245,191)	(\$245,191)	(\$245,191)	\$3,064,88 \$3,064,88 (\$245,19
4.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Poul nonitoring.	(\$245,191)	(\$245,191)	(\$245,191)	\$3,064,88 \$3,064,88 (\$245,19
4.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pourantioning. TOTAL STATE FUNDS	(\$245,191) hry Diagnostic Veterina \$2,819,692	(\$245,191) ry Labs, which cor \$2,819,692	(\$245,191) Aduct disease diagr \$2,819,692	\$3,064,88 \$3,064,88 (\$245,19 loses and \$2,819,69
4.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pour Control of the Pour C	(\$245,191) hry Diagnostic Veterina \$2,819,692 \$2,819,692	(\$245,191) by Labs, which coil \$2,819,692 \$2,819,692	(\$245,191) which disease diagr \$2,819,692 \$2,819,692	\$3,064,88: \$3,064,88: (\$245,191 wses and \$2,819,69: \$2,819,69:
4.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pour Control of the Pour C	(\$245,191) hry Diagnostic Veterina \$2,819,692	(\$245,191) ry Labs, which cor \$2,819,692	(\$245,191) Aduct disease diagr \$2,819,692	\$3,064,88 \$3,064,88 (\$245,19 loses and \$2,819,69
A4.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Poun nonitoring. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS	(\$245,191) tiry Diagnostic Veterina \$2,819,692 \$2,819,692 \$2,819,692	(\$245,191) by Labs, which con \$2,819,692 \$2,819,692 \$2,819,692	(\$245,191) aduct disease diagr \$2,819,692 \$2,819,692 \$2,819,692	\$3,064,88 \$3,064,88 (\$245,19 wses and \$2,819,69; \$2,819,69;
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pountanilloring. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition	(\$245,191) tay Diagnostic Veterina \$2,819,692 \$2,819,692 \$2,819,692 Authority Con	(\$245,191) ary Labs, which con \$2,819,692 \$2,819,692 \$2,819,692	(\$245,191) Little disease diagr \$2,819,692 \$2,819,692 \$2,819,692	\$3,064,88 \$3,064,88 (\$245,19) wses and \$2,819,69; \$2,819,69;
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pouronitoring. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by	(\$245,191) tay Diagnostic Veterina \$2,819,692 \$2,819,692 \$2,819,692 Authority Con	(\$245,191) by Labs, which con \$2,819,692 \$2,819,692 \$2,819,692	(\$245,191) Little disease diagr \$2,819,692 \$2,819,692 \$2,819,692	\$3,064,88 \$3,064,88 (\$245,19) wses and \$2,819,69; \$2,819,69;
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pour nonitoring. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by events.	(\$245,191) they Diagnostic Veterina \$2,819,692 \$2,819,692 \$2,819,692 Authority Con the Georgia Agricultura	(\$245,191) ry Labs, which cor \$2,819,692 \$2,819,692 \$2,819,692	(\$245,191) uluct disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and	\$3,064,88 \$3.064,88 (\$245,19) wses and \$2,819,69) \$2,819,69) \$2,819,69)
A.1 Reduce funds for operations, state General Funds The purpose of this appropriation is to pay for operation of the Pour nonitoring. TOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition the purpose of this appropriation is to reduce the rates charged by events.	(\$245,191) The Diagnostic Veterinal \$2,819,692 \$2,819,692 \$2,819,692 Authority Con the Georgia Agricultural \$1,385,209	(\$245,191) ary Labs, which con \$2,819,692 \$2,819,692 \$2,819,692 attinuation But at Exposition Author \$1,385,209	(\$245,191) aduct disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209	\$3,064,88 \$3,064,88 (\$245,19) loses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,209
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pountaintoring. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by a vents. OTAL STATE FUNDS State General Funds	(\$245,191) 1117 Diagnostic Veterina \$2,819,692 \$2,819,692 \$2,819,692 Authority Con the Georgia Agricultura \$1,385,209 \$1,385,209	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Itinuation But at Exposition Author \$1,385,209 \$1,385,209	(\$245,191) aduct disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 loses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,209 \$1,385,209
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pour nonitoring. TOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by a contact of the purpose of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of this appropriation is to reduce the rates charged by a contact of the purpose of the purpo	(\$245,191) The Diagnostic Veterinal \$2,819,692 \$2,819,692 \$2,819,692 Authority Con the Georgia Agricultural \$1,385,209	(\$245,191) ary Labs, which con \$2,819,692 \$2,819,692 \$2,819,692 attinuation But at Exposition Author \$1,385,209	(\$245,191) aduct disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 loses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,209 \$1,385,209
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pour monitoring. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by seents. STATE FUNDS STATE FUNDS STATE GENERAL FUNDS STATE GENERAL FUNDS	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Authority Conthe Georgia Agricultura \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) ry Labs, which cor \$2,819,692 \$2,819,692 \$2,819,692 tinuation But Exposition Author \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) aduct disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 loses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,209 \$1,385,209
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pourmonitoring. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by a vents. STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Authority Conthe Georgia Agricultura \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) sy Labs, which con \$2,819,692 \$2,819,692 \$2,819,692 tinuation But Exposition Author \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) aduct disease diagram \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209 \$1,385,209	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 toses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,209 \$1,385,209
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pour monitoring. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by seents. STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Authority Conthe Georgia Agricultura \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) ry Labs, which con \$2,819,692 \$2,819,692 \$2,819,692 tinuation But d Exposition Author \$1,385,209 \$1,385,209 \$remiums. \$9,574	(\$245,191) subset disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209 \$9,574	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 toses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,209 \$1,385,209
A.1 Reduce funds for operations. Itate General Funds The purpose of this appropriation is to pay for operation of the Pouronitoring. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by a vents. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds OTAL PUBLIC FUNDS 55.1 Increase funds to reflect an adjustment in Worker tate General Funds 55.2 Increase funds to reflect an adjustment in the emptons of the purpose of this appropriation is to reflect an adjustment in the emptons of the purpose of this appropriation is to reflect an adjustment in the emptons of the purpose of this appropriation is to reflect an adjustment in the emptons of the purpose of this appropriation is to reflect an adjustment in the emptons of the purpose of this appropriation is to reduce the rates charged by a vents.	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Authority Conthe Georgia Agricultura \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) ry Labs, which con \$2,819,692 \$2,819,692 \$2,819,692 tinuation But d Exposition Author \$1,385,209 \$1,385,209 \$remiums. \$9,574	(\$245,191) subset disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209 \$9,574	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 toses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,20; \$1,385,20; \$1,385,20;
A.1 Reduce funds for operations. State General Funds The purpose of this appropriation is to pay for operation of the Pountantioning. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by a vents. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Authority Conthe Georgia Agricultura \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) ry Labs, which con \$2,819,692 \$2,819,692 \$2,819,692 tinuation But d Exposition Author \$1,385,209 \$1,385,209 \$remiums. \$9,574	(\$245,191) subset disease diagr \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209 \$9,574	\$3,064,88 \$3.064,88 (\$245,19) wses and \$2,819,69) \$2,819,69) \$2,819,69)
A.1 Reduce funds for operations. Itate General Funds The purpose of this appropriation is to pay for operation of the Pouronitoring. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Payments to Georgia Agricultural Exposition The purpose of this appropriation is to reduce the rates charged by a vents. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Authority Conthe Georgia Agricultura \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Stinuation But Exposition Author \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 Termiums. \$9,574 Employees' Retire	(\$245,191) aduct disease diagrams \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209 \$1,385,209 \$9,574 rement System.	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 loses and \$2,819,69; \$2,819,69; \$2,819,69; \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209
At the purpose of this appropriation is to pay for operation of the Pountantion of the Purpose of this appropriation is to reduce the rates charged by a vents. Payments to Georgia Agricultural Exposition of the purpose of this appropriation is to reduce the rates charged by a vents. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds State General Funds to reflect an adjustment in Worker of the purpose of this appropriation is to reduce the rates charged by a vents.	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Authority Conthe Georgia Agricultura \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209	(\$245,191) S2,819,692 \$2,819,692 \$2,819,692 Stinuation But Exposition Author \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 \$1,385,209 Termiums. \$9,574 Employees' Retire	(\$245,191) aduct disease diagrams \$2,819,692 \$2,819,692 \$2,819,692 dget rity for youth and \$1,385,209 \$1,385,209 \$1,385,209 \$9,574 rement System.	\$3,064,88 \$3,064,88 \$3,064,88 (\$245,19 toses and \$2,819,69 \$2,819,69 \$2,819,69 \$1,385,20 \$1,385,20 \$1,385,20 \$9,57

4/11/2011

			•	
HB 78 (FY12)	Governor	House	Senate	CC
255.4 Increase funds to reflect an adjustmer State General Funds			_	
State General Funds				182
The purpose of this appropriation is to reduce the rate				
events.	s chargea by the Georgia Agricultur	al Exposition Auti	hority for youth and	l livestock
TOTAL STATE FUNDS State General Funds	\$1,209,404 \$1,209,404	\$1,291,864	\$1,281,155	\$1,291,
TOTAL PUBLIC FUNDS	\$1,209,404	\$1,291,864 \$1,291,864	\$1,281,155 \$1,281,155	\$1,291, \$1,291,
Section 14. Parking and 1	7			
Section 14: Banking and H			.	
TOTAL STATE FUNDS			Continuation	
State General Funds	\$11,249,726 \$11,249,726	\$11,249,726 \$11,249,726	\$11,249,726 \$11,249,726	\$11,249,7 \$11,249,7
FOTAL PUBLIC FUNDS	\$11,249,726	\$11,249,726	\$11,249,726	\$11,249,
	Sec	tion Total -	Final	
TOTAL STATE FUNDS	\$10,892,377	\$10,839,100	\$11,027,406	\$11,071,
State General Funds FOTAL PUBLIC FUNDS	\$10,892,377 \$10,892,377	\$10,839,100	\$11,027,406	\$11,071,
	310,072,377	\$10,839,100	\$11,027,406	\$11,071,
Consumer Protection and Assistance		tinuation B	udget	<u> </u>
The purpose of this appropriation is to provide legal at				
OTAL STATE FUNDS State General Funds	\$208,905 \$208,905	\$208,905 \$208,905	\$208,905 \$208,905	\$208, \$208,
OTAL PUBLIC FUNDS	\$208,905	\$208,905	\$208,905	\$208,
6.1 Reduce funds to reflect an adjustment	to Workers' Compensation pre	misone		
tate General Funds	(\$99)	(\$99)	(\$99)	C
6.2 Increase funds to reallocate expenses	, ,			
state General Funds	\$352	\$352	\$352	S
6.3 Increase funds to reflect an adjustmen	t in the employer share of the l	Employees' Ret		
tate General Funds	\$1,461	\$1,461	\$1,461	\$1,
6.4 Reduce funds for operations.				·
itate General Funds	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,0
6.5 Increase funds to reflect an adjustmen	t in the employer share of the S	State Health Be	nefit Plan.	
tate General Funds				1.0
		-0-30 (C.) -30		
he purpose of this appropriation is to provide legal ac OTAL STATE FUNDS	lvice and legislative drafting support	for the Commissi		
State General Funds	\$204,619 \$204,619	\$211,185 \$211,185	\$210,333 \$210,333	\$211, \$211,
OTAL PUBLIC FUNDS	\$204,619	\$211,185	\$210,333	\$211,
Departmental Administration	Con	tinuation B	udget	
he purpose of this appropriation is to provide adminis	trative support to all department pro	granis.	6-1	
OTAL STATE FUNDS	\$2,011,412	\$2,011,412	\$2,011,412	\$2,011,4
State General Funds OTAL PUBLIC FUNDS	\$2,011,412 \$2,011,412	\$2,011,412 \$2,011,412	\$2,011,412 \$2,011,412	\$2,011,4 \$2,011,4
7.1 Reduce funds to reflect an adjustment	to Workers' Compensation pre	miums.		
tate General Funds	(\$958)	(\$958)	(\$958)	(\$9
7.2 Increase funds to reallocate expenses j	for Georgia Enterprise Techno	logy Services (GETS).	•
tate General Funds	\$3,387	\$3,387	\$3,387	\$3,3
7.3 Increase funds to reflect an adjustmen	t in the employer share of the L	Employees' Ret	irement System,	
tate General Funds	\$14,069	\$14,069	\$14,069	\$14,0

HB 78 (FY12)	Governor	House	Schate	CC
47.4 Reduce funds for operations.	(00,000)	(60,000)	(40,000)	(00.000)
State General Funds 47.5 Reduce funds for one training manager position.	(\$9,998)	(\$9,998)	(\$9,998)	(\$9,998)
State General Funds	(\$101,344)	(\$101,344)	(\$101,344)	(\$101,344)
47.6 Increase funds to reflect an adjustment in the emplo		State Health Be	nefit Plan.	
State General Funds			A40.64	33.645
The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS	to all department pro \$1,916,568	ograms. \$1,970,162	\$1,963,202	\$1,970,213
State General Funds	\$1,916,568	\$1,970,162	\$1,963,202	\$1,970,213
TOTAL PUBLIC FUNDS	\$1,916,568	\$1,970,162	\$1,963,202	\$1,970,213
Financial Institution Supervision	Cor	tinuation D	ndast	
The purpose of this appropriation is to examine and regulate depositor	ry financial institutio	ntinuation B ns, state-chartered	l banks, trust comp	anies, credit
unions, bank holding companies, and international banking organizati Georgia, to monitor industry trends, respond to negative trends, and e federal regulators, and other regulatory agencies on examination find	stablish operating gu			
TOTAL STATE FUNDS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$7,138,357	\$7,138,357	\$7,138,357
State General Funds TOTAL PUBLIC FUNDS	\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357
TOTAL PUBLIC FUNDS	\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357
48.1 Reduce funds to reflect an adjustment to Workers'	Compensation pre	emiums.		
State General Funds	(\$3,399)	(\$3,399)	(\$3,399)	(\$3,399)
48.2 Increase funds to reallocate expenses for Georgia I State General Funds	Enterprise Techno \$12,021	ology Services (\$12,021		612.021
48.3 Increase funds to reflect an adjustment in the emplo		•	\$12,021 irement System	\$12,021
State General Funds	\$49,932	\$49,932	\$49,932	\$49,932
48.4 Reduce funds for personnel.			•	
State General Funds	(\$113,593)	(\$113,593)	(\$113,593)	(\$113,593)
48.5 Reduce funds for operations.				
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
48.6 Reduce funds by consolidating the functions of the State General Funds	Cottege Park and (\$117,691)	savannan aisi. (\$117,691)	rici ojjices. (\$117,691)	(\$117,691)
48.7 Increase funds to reflect an adjustment in the emplo				(\$117,021)
State General Funds		22020	. •	32.0469
48.8 Reduce funds for three vacant bank examiner posit	ions.			
State General Funds	-	3/40141(000)	(\$141,000)	(\$141,000)
48.9 Reduce funds for temporary assistance used by exa State General Funds	miners.	NATIONAL PROPERTY AND ADDRESS OF THE PARTY AND	(61.616)	(0.010)
48.10 Reduce funds for a credit specialist.	<u> </u>	(1/210)	(\$1,210)	(\$1,210)
State General Funds				\$0
The purpose of this appropriation is to examine and regulate depositor	y financial institutio	ns, state-chartered	l banks, trust comp	anies, credit
unions, bank holding companies, and international banking organizati Georgia, to monitor industry trends, respond to negative trends, and e				
federal regulators, and other regulatory agencies on examination find	ings.			
TOTAL STATE FUNDS State General Funds	\$6,955,627 \$6,955,627	\$6,936,259 \$6,936,259	\$7,005,072 \$7,005,072	\$7,033,886 \$7,033,886
TOTAL PUBLIC FUNDS	\$6,955,627	\$6,936,259	\$7,005,072	\$7,033,886
N. D. '. E' I. V. C. C				
Non-Depository Financial Institution Supervision The purpose of this appropriation is to protect consumers from unfair,	on COI deceptive, or fraudu	tinuation B		actices and
money service businesses, enforce applicable laws and regulations, an				
notification procedures for non-depository financial institutions. TOTAL STATE FUNDS	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052
State General Funds	\$1,891,052	\$1,891,052	\$1,891,052	51,891,052
TOTAL PUBLIC FUNDS	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052
	To the second second			

HB 78 (FY12)	Governor	House	Senate	CC
49.1 Reduce funds to reflect an adjus	tment to Workers' Compensation pren	niums.	, , , , , , , , , , , , , , , , , , , 	
State General Funds	(\$900)	(\$900)	(\$900)	(\$900
49.2 Increase funds to reallocate exp	enses for Georgia Enterprise Technol	logy Services (C	GETS).	•
State General Funds	\$3,184	\$3,184	\$3,184	\$3,184
49.3 Increase funds to reflect an adju	stment in the employer share of the E	mplovees' Retir	rement System.	,
State General Funds	\$13,227	\$13,227	\$13,227	\$13,227
49.4 Reduce funds for three positions		,	•	,
State General Funds	(\$91,000)	(\$91,000)	(\$91,000)	(\$91,000
49.5 Increase funds to reflect an adiu	istment in the employer share of the Si			(45.1,000,
State General Funds	• • • • • • • • • • • • • • • • • • • •			
49.6 Reduce funds for temporary assi		THE RESERVE AND ADDRESS OF THE PARTY OF THE		
State General Funds		(\$14.000)	(\$14,000)	(\$14,000
49.7 Reduce funds for personnel to re	eflect savings from instituting an elect			(40.1,000)
State General Funds				\$0
	352:00		CONTRACTOR OF THE PROPERTY OF	Ψ
THE PARTY OF THE P				\$640 EM A3
The purpose of this appropriation is to protect of	consumers from unfair, deceptive, or fraudule	ent residential mor	tgage lending pra	ctices and
money service businesses, enforce applicable la notification procedures for non-depository finar		f flexible applicati	on, registrations,	and
TOTAL STATE FUNDS	\$1,815,563	\$1,721,494	\$1,848,799	\$1,855,901
State General Funds	\$1,815,563	\$1,721,494	\$1,848,799	\$1,855,901
TOTAL PUBLIC FUNDS	\$1,815,563	\$1,721,494	\$1,848,799	\$1,855,901

Section 15: Behavioral Health and Developmental Disabilities, Department of

Sec	tion Total -	Continuatio	n
\$764,680,628	\$764,680,628	\$764,680,628	\$764,680,628
\$754,425,490	\$754,425,490		\$754,425,490
\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
\$104,271,566	\$104,271,566	\$104,271,566	\$104,271,566
\$13,383,988	\$13,383,988		\$13,383,988
\$16,995,862	\$16,995,862	\$16,995,862	\$16,995,862
\$22,458,262	\$22,458,262	\$22,458,262	\$22,458,262
\$51,433,454	\$51,433,454	\$51,433,454	\$51,433,454
\$83,727,896	\$83,727,896	\$83,727,896	\$83,727,896
\$5,839	\$5,839	\$5,839	\$5,839
\$577,343	\$577,343	\$577,343	\$577,343
\$257,036	\$257,036	\$257,036	\$257,036
\$668,024	\$668,024	\$668,024	\$668,024
\$82,219,654	\$82,219,654	\$82,219,654	\$82,219,654
\$67,340,812	\$67,340,812	\$67,340,812	\$67,340,812
\$8,849,263	\$8,849,263	\$8,849,263	\$8,849,263
\$48,098	\$48,098	\$48,098	\$48,098
\$58,443,451	\$58,443,451	\$58,443,451	\$58,443,451
\$1,020,020,902	\$1,020,020,902	\$1,020,020,902	\$1,020,020,902
Sec	ction Total -	Final	
\$875,934,660	\$895,653,475	\$891,265,432	\$893,724,585
\$865,679,522	\$885,398,337	\$881,010,294	\$883,469,447
		\$10,255,138	\$10,255,138
		\$162,715,017	\$162,715,017
	\$13,383,988	\$13,383,988	\$13,383,988
	\$16,995,862	\$16,995,862	\$16,995,862
\$22,458,262	\$22,458,262	\$22,458,262	\$22,458,262
	\$51,433,454	\$\$1,433,454	\$51,433,454
\$37,901,729	\$37,901,729		
		\$37,901,729	\$37,901,729
\$20,541,722	\$20,541,722	\$37,901,729	\$37,901,729
\$20,541,722		\$37,901,729 \$20,541,722	,
\$83,727,896	\$20,541,722 \$83,727,896		\$20,541,722
\$83,727,896 \$5,839	\$20,541,722	\$20,541,722	\$20,541,722 \$83,727,896
\$83,727,896	\$20,541,722 \$83,727,896	\$20,541,722 \$83,727,896	\$20,541,722 \$83,727,896 \$5,839
\$83,727,896 \$5,839	\$20,541,722 \$83,727,896 \$5,839	\$20,541,722 \$83,727,896 \$5,839	\$20,541,722 \$83,727,896 \$5,839 \$577,343
\$83,727,896 \$5,839 \$577,343	\$20,541,722 \$83,727,896 \$5,839 \$577,343	\$20,541,722 \$83,727,896 \$5,839 \$577,343	\$20,541,722 \$83,727,896 \$5,839 \$577,343 \$257,036
\$83,727,896 \$5,839 \$577,343 \$257,036	\$20,541,722 \$83,727,896 \$5,839 \$577,343 \$257,036	\$20,541,722 \$83,727,896 \$5,839 \$577,343 \$257,036	\$37,901,729 \$20,541,722 \$83,727,896 \$5.839 \$577,343 \$257,036 \$668,024 \$82,219,654
	\$764,680,628 \$754,425,490 \$10,255,138 \$104,271,566 \$13,383,988 \$16,995,862 \$22,458,262 \$51,433,454 \$83,727,896 \$5,839 \$577,343 \$257,036 \$668,024 \$82,219,654 \$67,340,812 \$8,849,263 \$58,443,451 \$1,020,020,902 \$82,58,443,451 \$1,020,020,902 \$82,58,443,451 \$1,020,020,902	\$764,680,628 \$764,680,628 \$754,425,490 \$10,255,138 \$10,255,138 \$104,271,566 \$13,383,988 \$16,995,862 \$22,458,262 \$22,458,262 \$51,433,454 \$83,727,896 \$83,727,896 \$5,839 \$55,339 \$577,343 \$257,036 \$257,036 \$257,036 \$257,036 \$2668,024 \$668,024 \$82,219,654 \$82,219,654 \$67,340,812 \$8,849,263 \$48,098 \$18,098 \$58,443,451 \$1,020,020,902 \$1,020,020,902 \$\$875,934,660 \$895,653,475 \$865,679,522 \$885,398,337 \$10,255,138 \$162,715,017 \$13,383,988 \$16,995,862 \$22,458,262 \$51,433,454 \$51,433,454	\$754,425,490 \$754,425,490 \$754,425,490 \$10,255,138 \$10,255,138 \$10,255,138 \$10,255,138 \$10,255,138 \$10,255,138 \$104,271,566 \$104,271,567 \$104,271,56

HB 78 (FY12)	Governor	House	Senate	CC
State Funds Transfers	\$8,849,263	\$8,849,263	\$8,849,263	\$8,849,263
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$1,131,274,934	\$1,150,993,749	\$1,146,605,706	\$1,149,064,859
Adult Addictive Diseases Services	Co	ntinuation I	Pudant	
The purpose of this appropriation is to provide a continuum of program.	CO s services and sur	ntinuation E	buuget ka akure alcokal	and other drugs
or who have a chemical dependency. The purpose of this appropriation	is also to provide	assistance for con	pulsive gamblers.	una omer araga
TOTAL STATE FUNDS	\$43,399,766	\$43,399,766	\$43,399,766	\$43,399,766
State General Funds	\$43,399,766	\$43,399,766	\$43,399,766	\$43,399,766
TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	\$30,236,757 \$200,000	\$30,236,757 \$200,000	\$30,236,757	\$30,236,757
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$30,036,757	\$30,036,757	\$200,000 \$30,036,757	\$200,000 \$30,036,757
TOTAL AGENCY FUNDS	\$435,795	\$435,795	\$435,795	\$435,795
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$200,000 \$234,903	\$200,000 \$234,903	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903 \$234,903	\$234,903 \$234,903	\$234,903 \$234,903	\$234,903 \$234,903
Sales and Services	\$892	\$892	\$892	\$892
Sales and Services Not Itemized	\$892	\$892	\$892	\$892
TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect	\$20,130,488	\$20,130,488	\$20,130,488	\$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558	\$20,130,488 \$20,130,488	\$20,130,488 \$20,130,488	\$20,130,488 \$20,130,488	\$20,130,488
TOTAL PUBLIC FUNDS	\$94,202,806	\$94,202,806	\$94,202,806	\$20,130,488 \$94,202,806
50.1 Increase funds to reflect an adjustment in the employ State General Funds	\$32,462	\$32.462	\$32,462	\$32.462
50.2 Reclassify other funds as federal funds in accordance Policies and Procedures:	with State Acc	ounting Office	Financial Mai	nagement
Temporary Assistance for Needy Families Grant CFDA93.558	\$20,130,488	\$20,130,488		
FFIND Temp. Assistance for Needy Families CEDA93:558			421480488	\$20,130,488
FFID Temporary Assistance for Needy Families CFDA93,558 TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds	(\$20,130,488) \$0 er share of the	\$0	200	(\$20,130,488) \$0
TOTAL PUBLIC FUNDS 50.3. Increase funds to reflect an adjustment in the employ State General Funds.	\$0 er share of the	\$0 State Health B	\$0 enefit Plan	\$0
TOTAL PUBLIC FUNDS 50.3. Increase funds to reflect an adjustment in the employ State General Funds. The purpose of this appropriation is to provide a continuum of programs	\$0 er share of the	State Health B	enefit Plan	\$0
TOTAL PUBLIC FUNDS 50.3. Increase funds to reflect an adjustment in the employ State General Funds. The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is	SO er share of the L services and sup, s also to provide a	State Health B State Health B ports for adults wassistance for com	\$0 enefit Plan. ho abuse alcohol a pulsive gamblers.	\$0 20 20 20 20 20 20 20 20 20 20 20 20 20
TOTAL PUBLIC FUNDS 50.3. Increase funds to reflect an adjustment in the employ State General Funds. The purpose of this appropriation is to provide a continuum of programs	er, share of the services and supp s also to provide a \$43,432,228	State Health B ports for adults w. ssistance for com, \$43,454,351	\$0 enefit Plan. The abuse alcohol obusive gamblers. \$43,567,565	30 30 30 30 30 30 30 30 30 30 30 30 30 3
TOTAL PUBLIC FUNDS 50.3. Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	SO er share of the L services and sup, s also to provide a	State Health B State Health B ports for adults wassistance for com	\$0 enefit Plan. ho abuse alcohol a pulsive gamblers.	\$0 20 20 20 20 20 20 20 20 20 20 20 20 20
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	serishare of the services and sup, s also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000	\$0 State Health B ports for adults w. sssistance for com, \$43,454,351 \$43,454,351 \$50,367,245 \$200,000	\$0 enefit Plan ho abuse alcohol obusive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000	and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959	services and sup, s also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757	\$0 State Health B ports for adults w. ssistance for com, \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757	so enefit Plan. ha abuse alcohol coulsive gamblers. \$43,567,565 \$43,567,565 \$50,367,245	and other drugs \$43,587,912 \$43,587,912 \$50,367,245
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	services and supp. services and supp. s also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488	\$0 State Health B ports for adults w. \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488	\$0 enefit Plan ho abuse alcohol obusive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000	and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558	services and sup, s also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757	\$0 State Health B ports for adults w. ssistance for com, \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757	\$0 enefit Plan ho abuse alcohol obusive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000	and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS	services and sup, s also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795	\$0 State Health B ports for adults w. ssistance for com, \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795	\$0 enefit Plan no abuse alcohol to abuse alcohol to abuse alcohol to the second	and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers	services and suppose a last of provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000	\$0 State Health B 20 20 20 20 20 20 20 20 20 20	\$0 enefit Plan no abuse alcohol volusive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757	343,587,912 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS	services and supp. s also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$20,000 \$200,000	\$0 State Health B ports for adults w. \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$200,000 \$200,000	\$0 enefit Plan no abuse alcohol coulsive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000	\$43,587,912 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	services and suppose a last of provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000	\$0 State Health B 20 20 20 20 20 20 20 20 20 20	\$0 enefit Plan no abuse alcohol volusive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757	so and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$234,903
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	services and sup, services and sup, salso to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$220,000 \$234,903 \$234,903 \$234,903 \$892	\$0 State: Health: B ports for adults w. \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$20,000 \$234,903 \$234,903 \$234,903 \$892	\$0 enefit Plan. no abuse alcohol a construe gamblers. \$43,567,565 \$43,567,565 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$892	\$43,587,912 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	services and supples also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$234,903	\$0 State Health B ports for adults w. ssistance for com, \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903	\$0 enefit Plan ho abuse alcohol to busive gamblers. \$43,567,565 \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903	\$0 and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized	solution of the services and suppose also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892	\$0 State Health B ports for adults w. \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892	\$0 enefit Plan no abuse alcohol coulsive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892	\$0 and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$892 \$892 \$892
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Adult Developmental Disabilities Services	serishare of the services and supples also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$892 \$892 \$94,235,268	State Health B ports for adults w. ssistance for com, \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$94,257,391	\$0 enefit Plan ho abuse alcohol coulsive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$892 \$94,370,605	\$0 and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$892 \$892 \$94,390,952
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families CFDA93.558 FIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Adult Developmental Disabilities Services The purpose of this appropriation is to promote independence of adults we community support and respite, job readiness, training, and a crisis and	serishare of the services and supples also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892 \$94,235,268	State Health B ports for adults w. ssistance for com, \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$94,257,391	\$0 enefit Plan ho abuse alcohol coulsive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$892 \$94,370,605	\$0 and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$892 \$892 \$94,390,952
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Adult Developmental Disabilities Services The purpose of this appropriation is to promote independence of adults we community support and respite, job readiness, training, and a crisis and total STATE FUNDS	serishare of the services and supples also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$892 \$892 \$94,235,268 COntith significant devaccess line. \$186,574,002	\$0 State: Health: B ports for adults w. ssistance for com, \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$892 \$94,257,391 Itinuation B elopment disabilities	\$0 enefit Plan ho abuse alcohol to busive gamblers. \$43,567,565 \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$892 \$94,370,605	\$0 and other drugs \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$892 \$892 \$94,390,952
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Adult Developmental Disabilities Services The purpose of this appropriation is to promote independence of adults we community support and respite, job readiness, training, and a crisis and total acrisis acrisis and total acrisis acris	\$0 er. share of the \$2 \$43,432,228 \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$892 \$892 \$94,235,268 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 State Health B **State Health B **State For adults w. ssistance for com, \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$892 \$892 \$94,257,391 **Stinuation B Belopment disability of the state of the sta	\$0 enefit Plan- no abuse alcohol to abuse alcohol \$43,567,565 \$43,567,565 \$43,567,565 \$200,000 \$230,000 \$234,903 \$234,903 \$234,903 \$892 \$892 \$94,370,605	\$0 and other drugs \$43,587,912 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$201,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$892 \$892 \$94,390,952 \$410nal care, \$186,574,002 \$176,318,864
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Adult Developmental Disabilities Services The purpose of this appropriation is to promote independence of adults we community support and respite, job readiness, training, and a crisis and a TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds	services and suppose services suppose services services suppose services services suppose services services suppose services	\$0 State Health B ports for adults w. \$43,454,351 \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892 \$94,257,391 atinuation B elopment disabilit \$186,574,002 \$176,318,864 \$10,255,138	\$0 enefit Plan. no abuse alcohol to abu	\$43,587,912 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$234,903 \$892 \$892 \$94,390,952
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TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Adult Developmental Disabilities Services The purpose of this appropriation is to promote independence of adults we community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and r	services and suppose services services and suppose services servic	\$0 State Health B ***Boorts for adults w. ssistance for com, \$43,454,351 \$43,454,351 \$43,454,351 \$5200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$20,130,488 \$22,130,488 \$2435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892 \$94,257,391 ***Inuation B elopment disability of the state of the	\$0 enefit Plan. ***no abuse alcohol to	\$43,587,912 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$34,903 \$892 \$94,390,952 \$94,390,952
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services	serishare of the services and supples also to provide a \$43,432,228 \$43,432,228 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$94,235,268 COI ith significant deviccess line. \$186,574,002 \$176,318,864 \$110,87,995 \$11,087,995 \$11,087,995 \$11,087,995 \$44,184,453 \$44,184,453 \$44,184,453	\$0 State: Health: B ports for adults w. ssistance for com, \$43,454,351 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$234,903 \$892 \$94,257,391 atinuation B elopment disabilities \$186,574,002 \$176,318,864 \$10,255,138 \$11,087,995 \$11,087,995 \$11,087,995 \$11,087,995 \$44,184,453 \$44,184,453	\$0 enefit Plan. ho abuse alcohol of coulsive gamblers. \$43,567,565 \$43,567,565 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$234,903 \$892 \$94,370,605 udget ties through institut \$186,574,002 \$176,318,864 \$10,255,138 \$11,087,995 \$11,087,995 \$11,087,995 \$14,184,453 \$44,184,453 \$44,184,453	\$0 \$1 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$20,130,488 \$435,795 \$200,000 \$200,000 \$234,903 \$892 \$94,390,952 \$41,184,453 \$44,184,453 \$44,184,453
TOTAL PUBLIC FUNDS 50.3 Increase funds to reflect an adjustment in the employ State General Funds The purpose of this appropriation is to provide a continuum of programs or who have a chemical dependency. The purpose of this appropriation is TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Adult Developmental Disabilities Services The purpose of this appropriation is to promote independence of adults we community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite, job readiness, training, and a crisis and a community support and respite in the community support and respite in the community support and respite in the community suppo	services and suppose services services and suppose services servic	\$0 State Health B ***Boorts for adults w. ssistance for com, \$43,454,351 \$43,454,351 \$43,454,351 \$5200,000 \$30,036,757 \$20,130,488 \$20,130,488 \$20,130,488 \$20,130,488 \$22,130,488 \$2435,795 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892 \$94,257,391 ***Inuation B elopment disability of the state of the	\$0 enefit Plan. ***no abuse alcohol to	\$43,587,912 \$43,587,912 \$43,587,912 \$50,367,245 \$200,000 \$30,036,757 \$201,30,488 \$435,795 \$200,000 \$200,000 \$234,903 \$234,903 \$234,903 \$892 \$892 \$94,390,952 \$41,184,453 \$41,087,995 \$44,184,453 \$44,184,453

HB 78 (FY12	2)	Governor	House	Senate	cc
FFID Tempo TOTAL PUBLIC	orary Assistance for Needy Families CFDA93.558 C FUNDS	\$411,234 \$272,894,143	\$411,234 \$272,894,143	\$411,234 \$272,894,143	\$411,234 \$272,894,143
	ase funds to reflect an adjustment in the empl	•		•	
State General Fu		\$728,087	\$728,087	\$728,087	\$728,087
develo	nse funds for 400 family supports, five crisis in Opmental disabilities consumers in community The ment with the United States Department of Ju	y settings to meet			
State General Fu		\$12,800,081	\$12,800,081	\$12,800,081	\$12,800,081
51.3 Increa Comp.	nse funds to annualize the cost of the FY 201 rehensive Waiver (COMP) for the developm nent agreement with the United States Depar	l 150 waiver slots entally disabled to	s for the New C	ptions Waiver	NOW) and
State General Fu	-	\$7,092,697	\$7,092,697	\$7,092,697	\$7,092,697
	ase funds for an additional 250 waiver slots f led to meet the requirements of the State's set e.				
State General Fu	unds	\$7,463,475	\$7,463,475	\$7,463,475	\$7,463,475
and S	e funds to reflect savings from serving fewer Recognize savings from moving hospital pat	ients into commu	nity services)	-	
State General Fu		(\$2,289,405)			(\$2,289,405)
Medic	ase funds to reflect the loss of the American I cal Assistance Percentage (FMAP) rate.	-		·	
State General Fu	ınds	\$42,144,989	\$42,144,989	\$42,144,989	\$42,144,989
	ssify other funds as federal funds in accorda ies and Procedures.	nce with State Ac	counting Office	: Financial Mar	agement
	Block Grant CFDA93.667 ervices Block Grant CFDA93.667	\$30,636,459	\$30,636,459	5-5-10-11-1 -459/	\$30,636,459
Temporary Assis	stance for Needy Families Grant CFDA93.558 Assistance for Needy Families CFDA93.558	\$411,234	\$411,234	\$411,234	\$411,234
	vices Block Grant CFDA93.667	(\$30,636,459)			(\$30,636,459
TOTAL PUBLI		(\$411,234) \$0	\$0	\$0	(\$411,234 \$0
51.8 Incred State General Fu	ase funds to reflect an adjustment in the empl ands			lenefit Plan. 12 1832 696	F 2 34638 386
	nse funds for additional New Options Waiver Division of Family and Children Services (L				
State General Fu		Ì		\$680,411	\$680,411
			Transmission of the		
The purpose of t	this appropriation is to promote independence of adultion and respite, job readiness, training, and a crisis a		velopment disabii	ities through instit	utional care,
TOTAL STAT	E FUNDS	\$254,513,926	\$257,837,111	\$259,227,033	\$259,833,323
State General	l Funds lement Funds	\$244,258,788	\$247,581,973	\$248,971,895	\$249,578,185 \$10,255,138
TOTAL FEDE		\$10,255,138 \$42,135,688	\$10,255,138 \$42,135,688	\$10,255,138 \$42,135,688	\$42,135,688
	stance Program CFDA93.778	\$11,087,995	\$11,087,995	\$11,087,995	\$11,087,995
	es Block Grant CFDA93.667	\$30,636,459	\$30,636,459		
	Services Block Grant CFDA93.667	6411.024	6411.224	\$30,636,459	\$30,636,459
	ssistance for Needy Families Assistance for Needy Families Grant CFDA93.558	\$411,234 \$411,234	\$411,234 \$411,234		
	. Assistance for Needy Families CFDA93.558	+···;==·		\$411,234	\$411,234
TOTAL AGEN		\$44,184,453	\$44,184,453	\$44,184,453	\$44,184,453
Sales and Ser		\$44,184,453	\$44,184,453	\$44,184,453	\$44,184,453
Sales and Se TOTAL PUBL	ervices Not Itemized	\$44,184,453 \$340,834,067	\$44,184,453 \$344,157,252	\$44,184,453 \$345,547,174	\$44,184,453 \$346,153,464
TOTAL FUBL	ic ronds	3340,007	454411571652	ייין,ניב,נייט	5540,155,467
Adult Fore	ensic Services	Co	ntinuation I	Budget	
The purpose of t	this appropriation is to provide psychological evaluat eatment, competency remediation, forensic evaluation	ions of defendants, n	nental health scre	ening and evaluati	
TOTAL STATE	FUNDS	\$52,707,405	\$52,707,405	\$52,707,405	\$52,707,405
State General		\$52,707,405	\$52,707,405	\$52,707,405	\$52,707,405
TOTAL AGENO Sales and Serv		\$26,500 \$26,500	\$26,500 \$26,500	\$26,500 \$26,500	\$26,500 \$26,500
Sures and Serv	••••	520,500	220,000	220,000	420,30

HB 78 (FY12)	Governor	House	Senate	СС
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$52,733,905	\$52,733,905	\$52,733,905	\$52,733,905
52.1 Increase funds to reflect an adjustment in the emplo	-		-	n.
State General Funds	\$7,980	\$7,980	\$7,980	\$7,980
52.2 Increase funds to reflect an adjustment in the emplo				
State General Funds			\$2251.676	\$2954378
		ere re sportspec	STATE OF THE	
The purpose of this appropriation is to provide psychological evaluation				
mental health treatment, competency remediation, forensic evaluation TOTAL STATE FUNDS	services, and suppo \$52,715,385	rtive housing for f \$54,312,904	Forensic consumers \$54,967,060	
State General Funds	\$52,715,385	\$54,312,904	\$54,967,060	\$55,669,763 \$55,669,763
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Sales and Services Not Itemized	\$26,500 \$26,500	\$26,500 \$26,500	\$26,500 \$26,500	\$26,500 \$26,500
TOTAL PUBLIC FUNDS	\$52,741,885	\$54,339,404	\$54,993,560	\$55,696,263
Adult Mental Health Services	Con	ntinuation B	ludget	
The purpose of this appropriation is to provide evaluation, treatment, out recovery for adults with montal illnesses.	crisis stabilization, a	and residential ser	vices to facilitate	rehabilitation
and recovery for adults with mental illnesses. TOTAL STATE FUNDS	\$214,227,645	\$214,227,645	\$214,227,645	5214 227 646
State General Funds	\$214,227,645	\$214,227,645	\$214,227,645	\$214,227,645 \$214,227,645
TOTAL FEDERAL FUNDS	\$20,407,586	\$20,407,586	\$20,407,586	\$20,407,586
Community Mental Health Scrvices Block Grant CFDA93.958 Federal Funds Not Itemized	\$6,715,219 \$12,789,188	\$6,715,219 \$12,789,188	\$6,715,219	\$6,715,219
Medical Assistance Program CFDA93.778	\$903,179	\$903,179	\$12,789,188 \$903,179	\$12,789,188 \$903,179
TOTAL AGENCY FUNDS	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
Sales and Services Sales and Services Not Itemized	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
TOTAL PUBLIC FUNDS	\$2,303,357 \$236,938,588	\$2,303,357 \$236,938,588	\$2,303,357 \$236,938,588	\$2,303,357 \$236,938,588
				::
53.1 Increase funds to reflect an adjustment in the emplo	yer share of the	Employees' Re	tirement Systen	7.
State General Funds	\$423,645	\$423,645	\$423,645	\$423,645
53.2 Increase funds for mental health consumers in com- settlement agreement with the United States Depart	munity settings to tment of Justice.	o meet the requ	iirements of the	State's
State General Funds	\$32,013,760	\$32,013,760	\$32,013,760	\$32,013,760
53.3 Increase funds to reflect the loss of the American R. Medical Assistance Percentage (FMAP) rate.	ecovery and Reir	ivestment Act ((ARRA) enhance	ed Federal
State General Funds	\$8,166,004		\$7,386,089,	\$7,386,089
53.4 Increase funds to reflect an adjustment in the emplo				
State General Funds	800	SU. 02561	2.58.919	225.063.148
Example: The control of the control				
The purpose of this appropriation is to provide evaluation, treatment, or	risis stabilization, a	md residential ser	vices to facilitate	rehabilitation
and recovery for adults with mental illnesses.	P364 P31 O64	P256 (24 012	F266 610 000	6250 11100-
TOTAL STATE FUNDS State General Funds	\$254,831,054 \$254,831,054	\$256,624,818 \$256,624,818	\$256,610,078 \$256,610,078	\$259,114,287 \$259,114,287
TOTAL FEDERAL FUNDS	\$20,407,586	\$20,407,586	\$20,407,586	\$20,407,586
Community Mental Health Services Block Grant CFDA93.958	\$6,715,219	\$6,715,219	\$6,715,219	\$6,715,219
Federal Funds Not Itemized Medical Assistance Program CFDA93.778	\$12,789,188 \$903,179	\$12,789,188 \$903,179	\$12,789,188 \$903,179	\$12,789,188 \$903,179
TOTAL AGENCY FUNDS	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
Sales and Services	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
TOTAL FUNDIC FONDS	\$277,541,997	\$279,335,761	\$279,321,021	\$281,825,230
Adult Nursing Home Services	Cor	ntinuation B	udget	
The purpose of this appropriation is to provide skilled nursing home se disabilities.	ervices to Georgians	with mental retar	dation or develop	mental
TOTAL STATE FUNDS	\$2,770,981	\$2,770,981	\$2,770,981	\$2,770,981
State General Funds	\$2,770,981	\$2,770,981	\$2,770,981	\$2,770,981 [#]
TOTAL AGENCY FUNDS Sales and Services	\$9,012,772	\$9,012,772	\$9,012,772	\$9,012,772
Sales and Services Sales and Services Not Itemized	\$9,012,772 \$9,012,772	\$9,012,772 \$9,012,772	\$9,012,772 \$9,012,772	\$9,012,772 \$9,012,772
TOTAL PUBLIC FUNDS	\$11,783,753	\$11,783,753	\$11,783,753	\$11,783,753

54.1 Increase funds to reflect an adjustment in the employer. State General Funds 54.2 Increase funds to reflect an adjustment in the employer. State General Funds		House	Senate	cc
itate General Funds 4.2 Increase funds to reflect an adjustment in the employer .	share of the	Employees' Re	tirement System	
	\$65,841	\$65,841	\$65,841	\$65,84
	share of the			4-0,0
			enejn Prun.	
he purpose of this appropriation is to provide skilled nursing home service. Itsabilities.	s to Georgians	with mental retar	dation or developm	iental
FOTAL STATE FUNDS	\$2,836,822	\$3,193,021	\$3,335,249	\$3,495.42
State General Funds	\$2,836,822	\$3,193,021	\$3,335,249	\$3,495,42
OTAL AGENCY FUNDS Sales and Services	\$9,012,772	\$9,012,772	\$9,012,772	\$9,012,77
Sales and Services Not Itemized	\$9,012,772 \$9,012,772	\$9,012,772 \$9,012,772	\$9,012,772	\$9,012,77
	\$11,849,594	\$12,205,793	\$9,012,772 \$12,348,021	\$9,012,77 \$12,508,19
Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 OTAL PUBLIC FUNDS 5.1 Increase funds to reflect an adjustment in the employer state General Funds 5.2 Increase funds to reflect an adjustment in the employer state General Funds interpretation of the services of this appropriation is to provide services to children and adolescent at a transition to productive living. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$3,097,715 \$3,097,715 \$10,976,086 \$226,000 \$10,750,086 \$14,073,801 share of the \$38,621 share of the \$1,000	\$3,097,715 \$3,097,715 \$10,976,086 \$226,000 \$10,750,086 \$14,073,801 Employees' Rei \$38,621 State Health Bi	\$3,097,715 \$3,097,715 \$3,097,715 \$10,976,086 \$226,000 \$10,750,086 \$14,073,801 tirement System. \$38,621 enefit Plan.	\$3,097,71 \$3,097,71 \$10,976,08 \$226,00 \$10,750,08 \$14,073,80 \$38,62
	Cor	ntinuation B	udget	
Child and Adolescent Developmental Disabilities			omota indanandanc	
he purpose of this appropriation is to provide evaluation, residential, suppo	ort, and educat	ion services to pro	этоге таерепасть	e for children
he purpose of this appropriation is to provide evaluation, residential, suppo nd adolescents with developmental disabilities.	ort, and educat \$8,462,945			
he purpose of this appropriation is to provide evaluation, residential, suppo nd adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds	ort, and educat	\$8,462,945 \$8,462,945	\$8,462,945 \$8,462,945	e for children \$8,462,945 \$8,462,945
the purpose of this appropriation is to provide evaluation, residential, suppo nd adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	\$8,462,945 \$8,462,945 \$8,462,945 \$2,898,692	\$8,462,945 \$8,462,945 \$2,898,692	\$8,462,945 \$8,462,945 \$2,898,692	\$8,462,945 \$8,462,945 \$2,898,692
he purpose of this appropriation is to provide evaluation, residential, suppo nd adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692	\$8,462,94; \$8,462,94; \$2,898,69; \$2,898,69;
the purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839	\$8,462,942 \$8,462,942 \$2,898,692 \$2,898,692 \$65,839
the purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839	\$8,462,942 \$8,462,942 \$2,898,692 \$2,898,692 \$65,839 \$5,839
the purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839	\$8,462,94 \$8,462,94 \$2,898,69 \$2,898,69 \$65,839 \$5,839 \$5,839
he purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839 \$60,000	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839 \$60,000	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839 \$60,000	\$8,462,94 \$8,462,94 \$2,898,69 \$2,898,69 \$65,839 \$5,839 \$5,839 \$60,000
the purpose of this appropriation is to provide evaluation, residential, support and adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839	\$8,462,942 \$8,462,942 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839 \$60,000 \$60,000
The purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds to reflect an adjustment in the employer s	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$560,000 \$60,000 \$11,427,476	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$11,427,476	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$55,839 \$5,839 \$60,000 \$60,000 \$11,427,476	\$8,462,945
the purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds to reflect an adjustment in the employer state General Funds	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$5,839 \$5,839 \$60,000 \$11,427,476 share of the \$54,031	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 Employees' Ret	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 tirement System. \$54,031	\$8,462,942 \$8,462,942 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839 \$60,000 \$60,000
the purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds to reflect an adjustment in the employer state General Funds	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$5,839 \$5,839 \$60,000 \$11,427,476 share of the \$54,031	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 Employees' Ret	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 tirement System. \$54,031	\$8,462,94: \$2,898,69: \$2,898,69: \$65,83: \$5,83: \$5,83: \$60,000 \$11,427,476
the purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds to reflect an adjustment in the employer state General Funds 6.2 Increase funds to reflect an adjustment in the employer state General Funds	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$5,839 \$5,839 \$60,000 \$11,427,476 share of the \$54,031 share of the \$54,031	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$11,427,476 Employees' Ret \$54,031 State Health Be	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 tirement System. \$54,031 enefit Plan.	\$8,462,945 \$8,462,945 \$2,898,695 \$2,898,695 \$65,835 \$5,835 \$60,000 \$60,000 \$11,427,476
the purpose of this appropriation is to provide evaluation, residential, support and adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds to reflect an adjustment in the employer state General Funds 6.2 Increase funds to reflect an adjustment in the employer state General Funds 6.3 Reduce one-time funds for the Marcus Institute provided	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$5,839 \$5,839 \$60,000 \$11,427,476 share of the asset	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$11,427,476 Employees' Ret \$54,031 State Health Be	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 tirement System. \$54,031 enefit Plan. (H:Decrease wa	\$8,462,94: \$8,462,94: \$2,898,69: \$2,898,69: \$65,83: \$5,83: \$60,000 \$11,427,476 \$54,03:
OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds to reflect an adjustment in the employer state General Funds 6.2 Increase funds to reflect an adjustment in the employer state General Funds 6.3 Reduce one-time funds for the Marcus Institute provided services provided to children with developmental disability	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839 \$60,000 \$60,000 \$11,427,476 share of the a \$54,031 share of the S	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 Employees' Ret \$54,031 State Health Be 2010 Session). CC: Restore fut	\$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$5,839 \$60,000 \$60,000 \$11,427,476 tirement System. \$54,031 enefit Plan. (H. Decrease we	\$8,462,94: \$8,462,94: \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 \$54,031
the purpose of this appropriation is to provide evaluation, residential, supported adolescents with developmental disabilities. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 6.1 Increase funds to reflect an adjustment in the employer state General Funds 6.2 Increase funds to reflect an adjustment in the employer state General Funds 6.3 Reduce one-time funds for the Marcus Institute provided	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$5,839 \$5,839 \$60,000 \$11,427,476 share of the \$54,031 share of the \$1 \$1 in HB948 (\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$11,427,476 Employees' Ret \$54,031 State Health Be 2010 Session). CC: Restore fu	\$8,462,945 \$8,462,945 \$2,898,692 \$2,898,692 \$65,839 \$5,839 \$60,000 \$60,000 \$11,427,476 tirement System. \$54,031 enefit Plan. (H:Decrease wends for the Marc	\$8,462,94: \$2,898,69; \$2,898,69; \$65,839 \$5,839 \$60,000 \$11,427,470 \$54,031

HB 78 (FY12)	Governor	House	Senate	cc
	Sangara and a sangara			
The purpose of this appropriation is to provide evaluation, residential	, support, and educat	tion services to pre	omote independen	ce for children
and adolescents with developmental disabilities. TOTAL STATE FUNDS	60 201 024	68 577 808	67.000.001	
State General Funds	\$8,281,976 \$8,281,976	\$8,566,898 \$8,566,898	\$7,959,031 \$7,959,031	\$7,902,148 \$7,902,148
TOTAL FEDERAL FUNDS	\$2,898,692	\$2,898,692	\$2,898,692	\$2,898,692
Medical Assistance Program CFDA93.778	\$2,898,692	\$2,898,692	\$2,898,692	\$2,898,692
TOTAL AGENCY FUNDS	\$65,839	\$65,839	\$65,839	\$65,839
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$5,839 \$5,839	\$5,839 \$5,839	\$5,839 \$5,839	\$5,839 \$5,839
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$11,246,507	\$11,531,429	\$10,923,562	\$10,866,679
Child and Adolescent Forensic Services	Сот	tinuation B	udget	
The purpose of this appropriation is to provide evaluation, treatment of Georgia's criminal justice or corrections system.	and residential servic	es to children and	adolescents clien	is referred by
TOTAL STATE FUNDS	\$3,099,895	\$3,099,895	\$3,099,895	\$3,099,895
State General Funds TOTAL PUBLIC FUNDS	\$3,099,895	\$3,099,895	\$3,099,895	\$3,099,895
TOTAL FUBLIC FUNDS	\$3,099,895	\$3,099,895	\$3,099,895	\$3,099,895
57.1 Increase funds to reflect an adjustment in the emplo				1.
State General Funds	\$16,970	\$16,970	\$16,970	\$16,970
57.2 Increase funds to reflect an adjustment in the emple State General Funds				Market service and a
State General Pullus	,			
The purpose of this appropriation is to provide evaluation, treatment of	and residential servic	es to children and	adolescents clien	ts referred by
Georgia's criminal justice or corrections system. TOTAL STATE FUNDS	\$3,116,865	\$3,170,015	\$3,191,960	\$3,203,250
State General Funds	\$3,116,865	\$3,170,015	\$3,191,960	\$3,203,250
TOTAL PUBLIC FUNDS	\$3,116,865	\$3,170,015	\$3,191,960	\$3,203,250
Child and Adolescent Mental Health Services	Cor	itinuation B	udaat	
The purpose of this appropriation is to provide evaluation, treatment,	crisis stabilization, a	nd residential serv	vices to children a	nd adolescents
with mental illness,				
TOTAL STATE FUNDS State General Funds	\$67,817,429 \$67,817,429	\$67,817,429	\$67,817,429	\$67,817,429
TOTAL FEDERAL FUNDS	\$9,432,552	\$67,817,429 \$9,432,552	\$67,817,429 \$9,432,552	\$67,817,429 \$9,432,552
Community Mental Health Services Block Grant CFDA93.958	\$6,668,769	\$6,668,769	\$6,668,769	\$6,668,769
Medical Assistance Program CFDA93.778	\$2,763,783	\$2,763,783	\$2,763,783	\$2,763,783
TOTAL AGENCY FUNDS Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,584,781	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
FF Grant to Local Educational Agencies CFDA84.010 TOTAL PUBLIC FUNDS	\$48,098 \$79,919,762	\$48,098 \$79,919,762	\$48,098 \$79,919,762	\$48,098 \$79,919,762
10,112,1022,01,01,02	\$17,717,702	517,715,102	\$17,717,162	377,717,702
58.1 Increase funds to reflect an adjustment in the emplo	oyer share of the .	Employees' Ret	irement System	ı.
State General Funds	\$228,479	\$228,479	\$228,479	\$228,479
58.2 Transfer funds from the Direct Care Support Servic programs to community settings to properly align e		ed to the transi	tion of child ar	d adolescent
State General Funds	\$3,576,293	\$3,576,293	\$3,576,293	\$3,576,293
58.3 Increase funds to reflect the loss of the American R Medical Assistance Percentage (FMAP) rate.	ecovery and Rein	vestment Act (A	IRRA) enhance	d Federal
State General Funds	\$3,790,838	\$3,790,838	\$3278460	\$3,278,460
58.4 Increase funds to reflect an adjustment in the emple				- , :- <u> </u>
State General Funds		2011.070		::::::::::::::::::::::::::::::::::::::
				li .
The purpose of this appropriation is to provide qualitation, treatment		والمراجع المراجع		

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

HB 78 (FY12)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$75,413,039	\$75,584,917	\$75 171 tA7	\$75 DE0 010
State General Funds	\$75,413,039	\$75,584,917	\$75,171,107 \$75,171,107	\$75,258,018 \$75,258,018
TOTAL FEDERAL FUNDS	\$9,432,552	\$9,432,552	\$9,432,552	\$9,432,552
Community Mental Health Services Block Grant CFDA93.958	\$6,668,769	\$6,668,769	\$6,668,769	\$6,668,769
Medical Assistance Program CFDA93.778	\$2,763,783	\$2,763,783	\$2,763,783	\$2,763,783
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$85,000	\$85,000	\$85,000	\$85,000
State Funds Transfers	\$2,584,781 \$2,536,683	\$2,584,781 \$2,536,683	\$2,584,781	\$2,584,781
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683 \$2,536,683	\$2,536,683 \$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
FF Grant to Local Educational Agencies CFDA84.010	\$48,098	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$87,515,372	\$87,687,250	\$87,273,440	\$87,360,351
Departmental Administration-Behavioral Heal	th Co	ntinuation F	Budget	
The purpose of this appropriation is to provide administrative support programs of the department.	for all mental healt	h, developmental	disabilities and ad	dictive diseases
TOTAL STATE FUNDS	\$33,974,332	\$33,974,332	\$33,974,332	\$33,974,332
State General Funds TOTAL REDERAL FUNDS	\$33,974,332	\$33,974,332	\$33,974,332	\$33,974,332
TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613	\$4,378,613
TOTAL AGENCY FUNDS	\$4,378,613 \$399,476	\$4,378,613 \$399,476	\$4,378,613	\$4,378,613
Intergovernmental Transfers	\$377,343	\$377,343	\$399,476 \$377,343	\$399,476 \$377,343
Intergovernmental Transfers Not Itemized	\$377,343	\$377,343	\$377,343	\$377,343 \$377,343
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$7,265,270	\$7,265,270	\$7,265,270	\$7,265,270
Federal Funds Indirect	\$7,265,270	\$7,265,270	\$7,265,270	\$7,265,270
FFID Social Services Block Grant CFDA93.667 TOTAL PUBLIC FUNDS	\$7,265,270 \$46,017,691	\$7,265,270 \$46,017,691	\$7,265,270 \$46,017,691	\$7,265,270 \$46,017,691
59.1 Reduce funds to reflect an adjustment in Workers' (State General Funds	(\$138,259)	(\$138,259)	(\$138,259)	(\$138,259)
59.2 Increase funds to reallocate expenses for Georgia I	Enterprise Techn	ology Services	(GETS).	
State General Funds	\$577,247	\$577,247	\$577,247	\$577,247
59.3 Increase funds to reflect an adjustment in the emplo	yer share of the	Employees' Re	tirement Systen	n.
State General Funds	\$127,120	\$127,120	\$127,120	\$127,120
59.4 Transfer funds from the Department of Human Server reorganization for software licensing.	vices related to th	he Department		ources
State General Funds	\$555,196	\$555,196	\$555,196	\$555,196
59.5 Reclassify other funds as federal funds in accordant Policies and Procedures.	ce with State Acc	counting Office		agement
Social Services Block Grant CFDA93.667	\$7,265,270	\$7,265,270		ļ
FFIND Social Services Block Grant CFDA93.667	4.,200,270	4,,200,270	\$7265.270	\$7,265,270
FFID Social Services Block Grant CFDA93.667 TOTAL PUBLIC FUNDS	(\$7,265,270) \$0	(\$7,265,2 7 0) \$0	(\$7,265,270)	(\$7,265,270)
			\$0 C4 PV	\$0
59.6 Increase funds to reflect an adjustment in the emplo State General Funds	_		enefit Plan. \$6 12 .490	177±594
	-			2.00000000
The purpose of this appropriation is to provide administrative support programs of the department.	for all mental health	h, developmental a	lisabilities and add	dictive diseases
TOTAL STATE FUNDS	\$35,095,636	\$35,572,615	\$35,768,126	\$35,869,230
State General Funds	\$35,095,636	\$35,572,615	\$35,768,126	\$35,869,230
TOTAL FEDERAL FUNDS	\$11,643,883	\$11,643,883	\$11,643,883	\$11,643,883
Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667	\$4,378,613	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,265,270	\$7,265,270	\$7.044.070	\$2.005.000
TOTAL AGENCY FUNDS	\$399,476	\$399,476	\$7,265,270 \$399,476	\$7,265,270 \$399,476
Intergovernmental Transfers	\$377,343	\$377,343	\$377,343	\$399,476 \$377,343
Intergovernmental Transfers Not Itemized	\$377,343	\$377,343	\$377,343	\$377,343
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$47,138,995	\$47,615,974	\$47,811,485	\$47,912,589
Direct Care and Support Services	Сол	ntinuation B	udget	

Direct Care and Support Services

Continuation Budget

HB 78 (FY12)	Governor	House	Senate	cc
The purpose of this appropriation is to operate seven state-owned and	operated hospitals			
TOTAL STATE FUNDS	\$147,609,055		\$147,609,055	\$147,609,05
State General Funds	\$147,609,055		\$147,609,055	\$147,609,05
TOTAL AGENCY FUNDS Royalties and Rents	\$27,214,704		\$27,214,704	\$27,214,704
Royalties and Rents Not Itemized	\$668,024 \$668,024		\$668,024	\$668,024
Sales and Services	\$26,546,680		\$668,024 \$26,546,680	\$668,024 \$26,546,680
Sales and Services Not Itemized	\$26,546,680		\$26,546,680	\$26,546,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$6,312,580		\$6,312,580	\$6,312,580
Agency to Agency Contracts	\$6,312,580 \$412,580		\$6,312,580	\$6,312,580
Central State Hospital Food and Utility Sales	\$5,900,000		\$412,580 \$5,900,000	\$412,580 \$5,900,000
TOTAL PUBLIC FUNDS	\$181,136,339		\$181,136,339	\$181,136,339
60.1 Increase funds to reflect an adjustment in the emplo	yer share of the	Employees' Re	tirement Syster	n.
State General Funds	\$821,810	\$821,810	\$821,810	\$821,810
60.2 Transfer funds to the Child and Adolescent Mental is adolescent programs to community settings to prope	Health program erly align expen	related to the i	transition of ch	ild and
State General Funds	(\$3,576,293)		(\$3,576,293)	(\$3,576,293
60.3 Reduce funds to reflect savings from serving fewer of	onsumers in in:	stitutions by clo		hospital. (H
and S. Recognize savings from moving hospital patie State General Funds	ents into commu (\$3,270,191)	inity services)		
60.4 Increase funds to reflect an adjustment in the employed				(\$3,270,191)
State General Funds		24 C (19)	-	20/13/94/69
The purpose of this appropriation is to operate seven state-owned and o	perated hospitals.		A STATE OF THE STATE OF	English of the Server
TOTAL STATE FUNDS	\$141,584,381	\$153,213,072	\$147,241,971	\$145,579,030
State General Funds TOTAL AGENCY FUNDS	\$141,584,381	\$153,213,072	\$147,241,971	\$145,579,030
Royalties and Rents	\$27,214,704 \$668,024	\$27,214,704 \$668,024	\$27,214,704 \$668,024	\$27,214,704 \$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$26,546,680	\$26,546,680	\$26,546,680	\$26,546,680
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$26,546,680	\$26,546,680	\$26,546,680	\$26,546,680
State Funds Transfers	\$6,312,580 \$6,312,580	\$6,312,580 \$6,312,580	\$6,312,580 \$6,312,580	\$6,312,580 \$6,312,580
Agency to Agency Contracts	\$412,580	\$412,580	\$412,580	\$412,580
Central State Hospital Food and Utility Sales TOTAL PUBLIC FUNDS	\$5,900,000 \$175,111,665	\$5,900,000 \$186,740,356	\$5,900,000 \$180,769,255	\$5,900,000 \$179,106,314
	,,	,	0100,107,200	\$177,100,51 4
Substance Abuse Prevention	Co	ntinuation B	udget	
The purpose of this appropriation is to promote the health and well-bein	e of children, vous	th families and co	uuget mmmitius theoval	negranting the
use and/or abuse of alcohol, tohacco and drugs.		, yaes ana co.	mannes in oagi	i preventing the
TOTAL STATE FUNDS	\$121,792	\$121,792	\$121,792	\$121,792
State General Funds	\$121,792	\$121,792	\$121,792	\$121,792
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$12,425,661	\$12,425,661	\$12,425,661	\$12,425,661
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$1,779,050 \$10,646,6 11	\$1,779,050 \$10,646,611	\$1,779,050 \$10,646,6 11	\$1,779,050 \$10,646,611
TOTAL PUBLIC FUNDS	\$12,547,453	\$12,547,453	\$12,547,453	\$12,547,453
61.1 Increase funds to reflect an adjustment in the employ	ver share of the	Employees' Rei	tirement System	,
State General Funds	\$42,615	\$42,615	\$42,615	\$42,615
61.2 Increase funds to reflect an adjustment in the employ	ver share of the	State Health Be	enefit Plan.	ĺ
State General Funds	•		4415319	\$30,106
The purpose of this appropriation is to promote the health and well-bein	g of children, yout	h, families and co	nmunities through	preventing the
use and/or abuse of alcohol, tobacco and drugs.				
TOTAL STATE FUNDS State General Funds	\$164,407	\$164,407	\$205,938	\$194,513
TOTAL FEDERAL FUNDS	\$164,407 \$12,425,661	\$164,407 \$12,425,661	\$205,938 \$12,425,661	\$194,513
Federal Funds Not Itemized	\$1,779,050	\$1,779,050	\$12,425,661 \$1,779,050	\$12,425,661 \$1,779,050
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$10,646,611	\$10,646,611	\$10,646,611	\$10,646,611
TOTAL PUBLIC FUNDS	\$12,590,068	\$12,590,068	\$12,631,599	\$17,620,174
Developmental Disabilities, Governor's Council of	оп Сог	tinuation B	udget	

Continuation Budget

HB 78 (FY12)	Governor	House	Senate	CC
The purpose of this appropriation is to promote quality so	ervices and support for people w	ith developmental	disabilities and th	eir families.
TOTAL STATE FUNDS	\$50,607	\$50,607	\$50,607	\$50,60
State General Funds	\$50,607	\$50,607	\$50,607	\$50,60
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$2,427,624 \$2,427,624	\$2,427,624	\$2,427,624	\$2,427,62
TOTAL PUBLIC FUNDS	\$2,427,624 \$2,478,231	\$2,427,624 \$2,478,231	\$2,427,624 \$2,478,231	\$2,427,62 \$2,478,23
	32,170,231	02,170,231	32,476,231	32,476,23
62.1 Reduce funds for contracts.				
State General Funds	(\$5,061)	(\$5,061)	(\$5,061)	/\$5.0¢
MATERIAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE P		(45,001)	(\$5,001)	(\$5,06)
		The state of the s		
The purpose of this appropriation is to promote quality se	ervices and support for people wi		disabilities and th	eir families,
TOTAL STATE FUNDS State General Funds	\$45,546	\$45,546	\$45,546	\$45,54
TOTAL FEDERAL FUNDS	\$45,546 \$2,427,624	\$45,546 \$2,427,624	\$45,546	\$45,54
Federal Funds Not Itemized	\$2,427,624	\$2,427,624	\$2,427,624 \$2,427,624	\$2,427,624 \$2,427,624
TOTAL PUBLIC FUNDS	\$2,473,170	\$2,473,170	\$2,473,170	\$2,473,170
				. ,
				······
Sexual Offender Review Board	Coa	ntinuation B	udget	
The purpose of this appropriation is protecting Georgia's sexually reoffending.	children by identifying convicted	i sexual offenders	that present the gi	reatest risk of
TOTAL STATE FUNDS	6979 000	65/5 ***		
State General Funds	\$767,059 \$767.059	\$767,059 \$767,050	\$767,059 \$747,050	\$767,059
TOTAL PUBLIC FUNDS	\$767,059	\$767,059 \$767,059	\$767,059 \$767,059	\$767,059 \$767,059
	, ,	-		\$107,05.
63.1 Increase funds to reflect an adjustment in	n the employer share of the	State Health B	enefit Plan.	
State General Funds	-			444 SMO-11
The purpose of this appropriation is protecting Georgia's	children by identifying convicted	serval offenders	hat present the ex	contant sink of
sexually reoffending.	emmenty mennying convicted	sexual offenders i	nai preseni ine gi	eatest risk of
TOTAL STATE FUNDS	\$767,059	\$777,464	\$776,113	\$777,474
State General Funds TOTAL PUBLIC FUNDS	\$767,059	\$777,464	\$776,113	\$777,474
TOTAL FORDS	\$767,059	\$777,464	\$776,113	\$777,474
Section 16. Community ACC	in Donato	C		
Section 16: Community Affa				
	Sec	tion Total - (Continuatio	n
TOTAL STATE FUNDS State General Funds	\$25,665,615	\$25,665,615	\$25,665,615	\$25,665,615
TOTAL FEDERAL FUNDS	\$25,665,615	\$25,665,615	\$25,665,615	\$25,665,615
Federal Funds Not Itemized	\$167,430,169 \$167,430,169	\$167,430,169 \$167,430,169	\$167,430,169 \$167,430,169	\$167,430,169
TOTAL AGENCY FUNDS	\$11,514,015	\$11,514,015	\$11,514,015	\$167,430,169 \$11,514,015
Reserved Fund Balances	\$339,070	\$339,070	\$339,070	\$339,070
Intergovernmental Transfers	\$9,895,929	\$9,895,929	\$9,895,929	\$9,895,929
Sales and Services TOTAL PUBLIC FUNDS	\$1,279,016	\$1,279,016	\$1,279,016	\$1,279,016
	\$204,609,799	\$204,609,799	\$204,609,799	\$204,609,799
	Sec	tion Total - l	Final	
TOTAL STATE FUNDS	\$27,152,757	\$27,219,935	\$27,148,581	\$27,220,193
State General Funds	\$27,152,757	\$27,219,935	\$27,148,581	\$27,220,193
l'OTAL FEDERAL FUNDS	\$167,430,169	\$167,430,169	\$167,430,169	\$167,430,169
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$167,430,169	\$167,430,169	\$167,430,169	\$167,430,169
Reserved Fund Balances	\$11,514,015	\$11,514,015	\$11,514,015	\$11,514,015
Intergovernmental Transfers	\$339,070 \$9,895,929	\$339,070 \$9,895,929	\$339,070 \$9,895,929	\$339,070 \$9,895,929
Sales and Services	\$1,279,016	\$1,279,016	\$1,279,016	\$9,893,929 \$1,279,016
TOTAL PUBLIC FUNDS	\$206,096,941	\$206,164,119	\$206,092,765	\$206,164,377
D. T. C. C. C.				
Building Construction	Con	tinuation B	ıdget	
The purpose of this appropriation is to maintain up-to-date	minimum hullding construction	standards for all i	tew structures bu	ilt in the state;
to inchact fretom built (menhalant ball times		is are mote to remie	re proposed ento	named to
o inspect factory built (modular) buildings to ensure Geor	gia's minimum construction code ssional training to building i	etore and build	on Gazzai	ncoments to
to inspect factory built (modutar) buildings to ensure Geor local government construction codes; and to provide profe	ssional training to building inspe	ctors and builders	on Georgia's cor	struction codes.
to inspect factory built (modular) buildings to ensure Geor local government construction codes; and to provide profe FOTAL STATE FUNDS State General Funds	ssional training to building inspe \$218,821	ectors and builders \$218,821	on Georgia's cor \$218,821	struction codes. \$218,821
to inspect factory built (mudular) buildings to ensure Geor local government construction codes; and to provide profe FOFAL STATE FUNDS	ssional training to building inspe	ctors and builders	on Georgia's cor	struction codes.

TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Hemized TOTAL PUBLIC FUNDS	\$239,704 \$239,704 \$239,704	\$239,704 \$239,704 \$239,704	\$239,704 \$239,704	\$239, \$239,
Sales and Services Sales and Services Not Itemized	\$239,704 \$239,704	\$239,704	\$239,704	
	\$239,704			42.57,
TOTAL PUBLIC FUNDS			\$239,704	\$239,
	\$458,525	\$458,525	\$458,525	\$458,
	,		·	
64.1 Increase funds to reflect an adjustment in the empl			tirement System.	•
State General Funds	\$273	\$273	\$273	\$:
64.2 Increase funds to reflect an adjustment in the empl	loyer share of the	State Health Be	enefit Plan,	
State General Funds			35.960	
64.3 Reduce funds to reallocate expenses for Georgia E	enterprise Techno.	logy Services (GFTS)	TOTAL PROPERTY.
State General Funds		_	3215). 3243413641	(\$1,5
The purpose of this appropriation is to maintain up-to-date minimum	huilding construction	standards for all		
o inspect factory built (modular) buildings to ensure Georgia's minim	num construction cod	es are met to revi	ou proposed asher	reamonte to
ocal government construction codes; and to provide professional trai	ining to building insp	es are mer, to revi ectors and huilder	ew proposea ennar es on Georgia's con	icemenis io Istruction co
FOTAL STATE FUNDS	\$219,094	\$225,944	\$223,490	\$224,
State General Funds	\$219,094	\$225,944	\$223,490	\$224,
TOTAL AGENCY FUNDS	\$239,704	\$239,704	\$239,704	\$239,
Sales and Services	\$239,704	\$239,704	\$239,704	\$239,7
Sales and Services Not Itemized	\$239,704	\$239,704	\$239,704	\$239,7
FOTAL PUBLIC FUNDS	\$458,798	\$465,648	\$463,194	\$464,0
Coardinated Planning				
Coordinated Planning he purpose of this appropriation is to ensure that county and city gov	Сог	tinuation B	udget	
stablishing standards and procedures for comprehensive plans and re	vernments meet the re	quirements of the	Georgia Planning	Act of 1989
SSISTANCE TO LOCAL POVERNMENTS IN COMPLETING COMPREHENSIVE PLANS TO	or avality growth by o	Marina mannina a	and Gungaranhiant to	
ystem (GIS) services, online planning tools, and resource teams, and	funding the regional	nlannina essorte o	na Geograpincai n f Regional Commi	njormacion science and i
rovide annexation reports from Georgia cities to the U.S. Census But	reau.	pressuring cyports of	, regional Commis	isions, and i
OTAL STATE FUNDS	\$4,471,871	\$4,471,871	\$4.471.071	64 471 6
State General Funds	\$4,471,871	\$4,471,871	\$4,471,871 \$4,471,871	\$4,471,8
OTAL FEDERAL FUNDS	\$69,038	\$69,038	\$69,038	\$4,471,8
Federal Funds Not Itemized	\$69,038	\$69,038	\$69,038	\$69,0 \$6 9,0
OTAL AGENCY FUNDS	\$192,015	\$192,015	\$192,015	\$192,0
Sales and Services	\$192,015	\$192,015	\$192,015	\$192,0
Sales and Services Not Itemized	\$192,015	\$192,015	\$192,015	\$192,0
OTAL PUBLIC FUNDS	\$4,732,924	\$4,732,924	\$4,732,924	\$4,732,9
5.1 Increase funds to reflect an adjustment in the emplo		r		
tate General Funds				
5.2 Reduce funds for the 12 Regional Commissions.	\$3,184	\$3,184	\$3,184	\$3,1
tate General Funds	(6007 200)	(0005 000)	(000 4 000)	
	(\$286,309)	(\$286,309)	(\$286,309)	(\$286,3
5.3 Reduce funds for operations. ate General Funds	D.I	AND PORTOR ASSESSMENT FOR THE		
1 11		2316(195,000)	(\$95,000)	(\$95,0
5.4 Increase funds to reflect an adjustment in the emplo				
ate General Funds	رين گفت	Sec. \$35.997	\$36.845	\$42.3
5.5 Reduce funds to reallocate expenses for Georgia Ex	nterprise Technol	nov Services (C	FTS)	
ate General Funds	p. 100 2 2 2 2 1 1 1 2 2 1		22.2(\$16492)	(\$16,4
				and the same
of Physics of this graph position in the		فالتساب		
ne purpose of this appropriation is to ensure that county and city gove	ernments meet the red	quirements of the (Jeorgia Planning /	Act of 1989 .
tablishing standards and procedures for comprehensive plans and re sistance to local governments in completing comprehensive plans for	viewing plans submit	ied by tocal gover	nments; to provide	training an
istem (GIS) services, online planning tools, and resource teams, and j	quanty grawin by of	jei ing mapping ai nlannina affart	ia Geographical In	jormation
ovide annexation reports from Georgia cities to the U.S. Census Bure	уттив те гехнопис) геои	manning ejjoris 0)	negronai Commis	sions; and to
OTAL STATE FUNDS	\$4,188,746	\$4,129,743	\$4,114,099	\$4.110.4
State General Funds	\$4,188,746	\$4,129,743	\$4,114,099	\$4,119,6 \$4,119,6
OTAL FEDERAL FUNDS	\$69,038	\$69,038	\$69,038	\$69,0
Federal Funds Not Itemized	\$69,038	\$69,038	\$69,038	\$69,0
OTAL AGENCY FUNDS	\$192,015	\$192,015	\$192,015	\$192,0
Sales and Services	\$192,015	\$192,015	\$192,015	\$192,0
Sales and Services Not Itemized	\$192,015	\$192,015	\$192,015	\$192,0
OTAL PUBLIC FUNDS	\$4,449,799	\$4,390,796	\$4,375,152	\$4,380,6
epartmental Administration	Con	tinuation Bu	dget	

HB 78 (FY12)	Governor	House	Senate	cc
The purpose of this appropriation is to provide administrative suppor	t for all programs of	the department	77.1	
TOTAL STATE FUNDS	\$1,259,529	\$1,259,529	\$1,259,529	\$1,259,529
State General Funds	\$1,259,529	\$1,259,529	\$1,259,529	\$1,259,529
TOTAL FEDERAL FUNDS	\$1,773,802	\$1,773,802	\$1,773,802	\$1,773,802
Federal Funds Not Itemized	\$1,773,802	\$1,773,802	\$1,773,802	\$1,773,802
TOTAL AGENCY FUNDS	\$2,109,845	\$2,109,845	\$2,109,845	\$2,109,845
Reserved Fund Balances	\$83,091	\$83,091	\$83,091	\$83,091
Reserved Fund Balances Not Itemized	\$83,091	\$83,091	\$83,091	\$83,091
Intergovernmental Transfers	\$1,445,366	\$1,445,366	\$1,445,366	\$1,445,366
Intergovernmental Transfers Not Itemized Sales and Services	\$1,445,366	\$1,445,366	\$1,445,366	\$1,445,366
Sales and Services Not Itemized	\$581,388	\$581,388	\$581,388	\$581,388
TOTAL PUBLIC FUNDS	\$581,388 \$5,143,176	\$581,388 \$5,143,176	\$581,388 \$5,143,176	\$581,388 \$5,143,176
66.1 Increase funds to reflect an adjustment in the empi	lover share of the	Employage! Pa	tivaneout Contan	
State General Funds	\$17,556	\$17,556	uremeni systen \$17,556	7. \$17,556
66.2 Reduce funds to reallocate expenses for Georgia I	interprise Techno			411,000
State General Funds	(\$119,409)		12.00 (2.00)	(050 050)
		(\$115,405)	NAMES OF STREET	(\$58,956)
66.3 Increase funds to reflect an adjustment in the empl State General Funds				ONE CONTRACTOR OF THE PARTY OF
			\$10.182	234 PQ
66.4 Reduce funds and direct the agency to outsource p	ayroll functions t	o the State Acco	ounting Office's	Shared
Services initiative starting September 1, 2011. (CC	::Complete a tran	sition plan by J	anuary 1, 2012	to outsource
payroll functions to the SAO's Shared Services init	iative)	• •	, ,	
State General Funds	·	1	**************************************	
		A CHILD AND AND AND AND AND AND AND AND AND AN		
The purpose of this appropriation is to provide administrative support TOTAL STATE FUNDS				
State General Funds	\$1,157,676	\$1,198,711	\$1,212,534	\$1,252,849
TOTAL FEDERAL FUNDS	\$1,157,676	\$1,198,711	\$1,212,534	\$1,252,849
Federal Funds Not Itemized	\$1,773,802	\$1,773,802	\$1,773,802	\$1,773,802
TOTAL AGENCY FUNDS	\$1,773,802 \$2,109,845	\$1,773,802	\$1,773,802	\$1,773,802
Reserved Fund Balances	\$83,091	\$2,109,845	\$2,109,845	\$2,109,845
Reserved Fund Balances Not Itemized	\$83,091	\$83,091	\$83,091	\$83,091
Intergovernmental Transfers	\$1,445,366	\$83,091	\$83,091	\$83,091
Intergovernmental Transfers Not Itemized	\$1,445,366	\$1,445,366	\$1,445,366	\$1,445,366
Sales and Services	\$581,388	\$1,445,366	\$1,445,366	\$1,445,366
Sales and Services Not Itemized	\$581,388	\$581,388 \$581,388	\$581,388	\$581,388
TOTAL PUBLIC FUNDS	\$5,041,323	\$5,082,358	\$581,388 \$5,096,181	\$581,388 \$5,136,496
Federal Community and Economic Developmen				
	nt Coi	ntinuation B	udget	
Programs The purpose of this appropriation is to administer federal grant and le				
development among local governments, development authorities, and	private entities.	note volumeerism	ина сонтинну ак	a economic
TOTAL STATE FUNDS	\$1,639,431	\$1,639,431	\$1.630.431	\$1,620,421
State General Funds	\$1,639,431	\$1,639,431	\$1,639,431 \$1,639,431	\$1,639,431 \$1,639,431
TOTAL FEDERAL FUNDS	\$45,205,628	\$45,205,628	\$45,205,628	\$45,205,628
Federal Funds Not Itemized	\$45,205,628	\$45,205,628	\$45,205,628	
TOTAL AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$45,205,628 \$309,587
Intergovernmental Transfers	\$243,318	\$243,318	\$243,318	\$243,318
Intergovernmental Transfers Not Itemized	\$243,318	\$243,318	\$243,318	\$243,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Sales and Services Not Itemized	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$47,154,646	\$47,154,646	\$47,154,646	\$47,154,646
and the second second				1
68.1 Increase funds to reflect an adjustment in the emplo	yer share of the .	Employees' Reti	rement System	.
State General Funds	\$11,016	\$11,016	\$11.016	\$11,016
68.2 Reduce funds for operations.			,	,
State General Funds	(\$3£ 2£1\⊌	(\$103.281)	(\$103,281)	(\$102.201
68.3 Increase funds to reflect an adjustment in the emplo				(\$103,281)
State General Funds				
		28.01		\$28,142
68.4 Reduce funds to reallocate expenses for Georgia En	nterprise Technol	logy Services (G	ETS).	į
State General Funds		**************************************	-acea (\$6,908)	(\$6,908)
				Bigging US syan was 1241
		teranic television		
4/11/2011 Page 41	of 231	Drafted by Senate	Budget and Eval	uation Office

IB 78 (FY12)	Governor	House	Senate	cc
he purpose of this appropriation is to administer federal gran	t and loan programs to prom	ote volunteerism	and community an	d economic
evelopment among local governments, development authoritie OTAL STATE FUNDS	•	CI 676 001	St 664 722	61.560
State General Funds	\$1,612,166 \$1,612,166	\$1,575,281	\$1,564,722	\$1,568,4
OTAL FEDERAL FUNDS	\$45,205,628	\$1,575,281 \$45,205,628	\$1,564,722	\$1,568,4
Federal Funds Not Itemized	\$45,205,628	\$45,205,628	\$45,205,628 \$45,205,628	\$45,205,6 \$45,205,6
OTAL AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$309,5
Intergovernmental Transfers	\$243,318	\$243,318	\$243,318	\$243,3
Intergovernmental Transfers Not Itemized	\$243,318	\$243,318	\$243,318	\$243,3
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,2
Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$66,269 \$47,127,381	\$66,269 \$47,090,496	\$66,269 \$47,079,937	\$66,2 \$47,083,6
			,	
Iomeownership Programs	Con	tinuation B	udget	
he purpose of this appropriation is to expand the supply of aff	ordable housing through reh	abilitation and co	nstruction financia	ng, and to
romote homeownership for low and moderate income individu dministering mortgage and down payment assistance progran	ials by providing sustainable is for low and moderate inco	housing grants to me homebuvers. a	local government	'c
ounseling and home buyer education programs through a part	tnership with private provide	rs.		
OTAL STATE FUNDS	\$0	\$0	\$0	
State General Funds	\$0	\$0	\$0	
OTAL FEDERAL FUNDS	\$794,163	\$794,163	\$794,163	\$794,
Federal Funds Not Itemized	\$794,163	\$794,163	\$794,163	\$794,1
OTAL AGENCY FUNDS	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,8
Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,8
OTAL PUBLIC FUNDS	\$3,837,828 \$4,631,991	\$3,837,828 \$4,631,991	\$3,837,828 \$4,631,991	\$3,837,8 \$4,631,9
		91,031,771	Ψ4,031,771	φ4,031, 3
he purpose of this appropriation is to expand the supply of aff	ordable housing through reh	abilitation and co	nstruction financir	ig, and to
omote homeownership for low and moderate income individu	als by providing sustainable	housing grants to	Incal anvernment	c
omote homeownership for low and moderate income individu Iministering mortgage and down payment assistance program	als by providing sustainable is for low and moderate inco	me homebuvers, a	Incal anvernment	c
omote homeownership for low and moderate income individu Iministering mortgage and down payment assistance program nunseling and home buyer education programs through a part	als by providing sustainable is for low and moderate inco nership with private provide	me homebuyers, a rs.	local government nd offering homeo	c
comole homeownership for low and moderate income individu dministering mortgage and down payment assistance program nunseling and home buyer education programs through a part OTAL FEDERAL FUNDS	als by providing sustainable is for low and moderate inco nership with private provide \$794,163	me homebuyers, a rs. \$794,163	local government nd offering homeo \$794,163	s, ovnership \$794,1
omole homeownership for low and moderate income individu dministering mortgage and down payment assistance program nunseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized	rals by providing sustainable is for low and moderate inco mership with private provide \$794,163 \$794,163	me homebuyers, a rs. \$794,163 \$794,163	local government nd offering homeo \$794,163 \$7 94,163	s, ownership \$794,1 \$79 4,1
omote homeownership for low and moderate income individu dministering mortgage and down payment assistance program unuseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS	als by providing sustainable is for low and moderate inco. nership with private provide. \$794,163 \$794,163 \$3,837,828	me homebuyers, a rs. \$794,163 \$794,163 \$3,837,828	local government nd offering homeo \$794,163 \$794,163 \$3,837,828	s, ownership \$794,1 \$7,837,8
omote homeownership for low and moderate income individu dministering mortgage and down payment assistance program unuseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers	als by providing sustainable is for low and moderate inco. nership with private provide. \$794,163 \$794,163 \$3,837,828 \$3,837,828	me homebuyers, a rs. \$794,163 \$794,163 \$3,837,828 \$3,837,828	stocal government, and offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828	s, ownership \$794,1 \$3,837,8 \$3,837,8
omote homeownership for low and moderate income individu dministering mortgage and down payment assistance program unuseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS	als by providing sustainable is for low and moderate inco- mership with private provides \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828	me homebuyers, a rs. \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828	local government, nd offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828	s, ownership \$794,1 \$794,1 \$3,837,8 \$3,837,8 \$3,837,8
comole homeownership for low and moderate income individual diministering mortgage and down payment assistance programs unuscling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	als by providing sustainable is for low and moderate inco. nership with private provide. \$794,163 \$794,163 \$3,837,828 \$3,837,828	me homebuyers, a rs. \$794,163 \$794,163 \$3,837,828 \$3,837,828	stocal government, and offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828	s, ownership \$794,1 \$3,837,8 \$3,837,8
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance program unuscling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS	als by providing sustainable is for low and moderate inco. nership with private provide. \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	me homebuyers, a rs. \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	local government, nd offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	s, ownership \$794,1 \$794,1 \$3,837,8 \$3,837,8 \$3,837,8
comole homeownership for low and moderate income individual diministering mortgage and down payment assistance programs unuscling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS	als by providing sustainable so for low and moderate inco- mership with private providet \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Con	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	local government, nd offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	s, ownership \$794,1 \$794,1 \$3,837,8 \$3,837,8 \$3,837,8 \$4,631,9
comole homeownership for low and moderate income individual diministering mortgage and down payment assistance programs unuscling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Legional Services the purpose of this appropriation is to promote access to Depain	als by providing sustainable us for low and moderate inco. nership with private provide. \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Con- retinent services and assistance	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation Bu	local government, nd offering homeo \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	s, ownership \$794,1 \$794,1 \$3,837,8 \$3,837,8 \$4,631,9
comole homeownership for low and moderate income individual diministering mortgage and down payment assistance programs unuscling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS	als by providing sustainable is for low and moderate inco. nership with private provide. \$79-1.163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Con- retinent services and assistance of communities to achieve a	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation Bu	local government, nd offering homeo \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 sidget wide network of re-	s, ownership \$794, \$794, \$3,837,8 \$3,837,8 \$3,837,8 \$4,631,5
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance program unuseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Regional Services the purpose of this appropriation is to promote access to Depai presentatives, to provide technical assistance and grants to to onomic development projects and services that are in-line with the proper of the property of the professional services and services that are in-line with the property of the property of the provide technical assistance and grants to to onomic development projects and services that are in-line with the property of the property of the provide technical assistance and grants to to onomic development projects and services that are in-line with the property of the prop	als by providing sustainable is for low and moderate inco. nership with private provide. \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Con retiment services and assistance cal communities to achieve & the community's comprehe	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation But the through a states totals relating to hasive plan, and to	local government, and offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 \$\$ tidget wide network of reousing and commut develop leadership	s, swinership \$794,; \$794,; \$794,; \$3,837,\$ \$3,837,\$ \$3,837,\$ \$4,631,\$ \$4,631,\$ \$1,900
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance program unuscling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Regional Services Legional Services Legional Services to promote access to Depay Presentatives, to provide technical assistance and grants to loonomic development projects and services that are in-line with frastructure across local governments.	als by providing sustainable is for low and moderate inco- mership with private provides \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Con- rement services and assistance ical communities to achieve go th the community's comprehe	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation But the through a state to als relating to h nsive plan, and to \$1,080,551	local government, and offering homeous (\$794,163) \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 \$1,080,551	s, www.ership \$794.1 \$3,837.5 \$3,837.5 \$3,837.5 \$4,631,5 gional only and p \$1,080,5
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance program unuseling and home buyer education programs through a part OTAL, FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Legional Services the purpose of this appropriation is to promote access to Depay presentatives, to provide technical assistance and grants to locationatic development projects and services that are in-line with frastructure across local governments. DTAL STATE FUNDS	als by providing sustainable to for low and moderate inco. mership with private providet \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 COn- retment services and assistance conformation to achieve goth the community's comprehe \$1,080,551 \$1,080,551	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation But the through a states totals relating to h nsive plan, and to \$1,080,551 \$1,080,551	local government, and offering homeous (1,163) \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$4,631,991 \$1,080,551 \$1,080,551	s, wenership \$794,1 \$794,1 \$3,837,8 \$3,837,8 \$3,837,8 \$4,631,5 gional unity and p \$1,080,5 \$1,080,5
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance programs unuseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS **Eegional Services** The purpose of this appropriation is to promote access to Depai presentatives, to provide technical assistance and grants to la conomic development projects and services that are in-line with frastructure across local governments. DTAL STATE FUNDS State General Funds	als by providing sustainable is for low and moderate inco. mership with private provide. \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Con- retinent services and assistant wal communities to achieve gath the community's comprehe \$1,080,551 \$1,080,551 \$105,625	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation But through a states (ads relating to hasive plan, and to \$1,080,551 \$1,080,551 \$105,625	local government, nd offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	s, wenership \$794,1 \$794,1 \$3,837,8 \$3,837,8 \$3,837,8 \$4,631,5 gional only and p \$1,080,5 \$1,080,5 \$105,6
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance programs unuscling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Legional Services the purpose of this appropriation is to promote access to Depai presentatives, to provide technical assistance and grants to lo conomic development projects and services that are in-line with frastructure across local governments. DTAL STATE FUNDS State General Funds STAL FEDERAL FUNDS	als by providing sustainable to for low and moderate inconnership with private provides \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Continent services and assistant was a community of a community's comprehe \$1,080,551 \$1,080,551 \$1,080,551 \$105,625 \$105,625	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation Bu through a statem totals relating to h asive plan, and to \$1,080,551 \$1,080,551 \$105,625 \$105,625	local government.	s, with the state of the state
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance programs unuseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Regional Services the purpose of this appropriation is to promote access to Depay the purpose of this appropriation is to promote access to Depay the purpose of this appropriation is to promote access to Depay the purpose of this appropriation assistance and grants to to conomic development projects and services that are in-line with frastructure across local governments. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized	als by providing sustainable is for low and moderate inconvership with private provides \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Converted to services and assistance and confine to achieve \$1,080,551 \$1,080,551 \$1,080,551 \$1,080,551 \$105,625 \$105,625 \$175,000	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation Bu the through a states totals relating to h assive plan, and to \$1,080,551 \$1,080,551 \$105,625 \$105,625 \$175,000	local government, nd offering homeo \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991	s, wenership \$794.1 \$794.1 \$3,837.8 \$3,837.8 \$3,837.8 \$4,631,5 gional only and p \$1,080,5 \$1,080,5 \$105,6 \$105,6 \$175,0
comole homeownership for low and moderate income individual ministering mortgage and down payment assistance programs unuseling and home buyer education programs through a part OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Legional Services The purpose of this appropriation is to promote access to Depai presentatives, to provide technical assistance and grants to lo conomic development projects and services that are in-line with frastructure across local governments. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Intergovernmental Transfers Not Itemized	als by providing sustainable to for low and moderate inconnership with private provides \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 Continent services and assistant was a community of a community's comprehe \$1,080,551 \$1,080,551 \$1,080,551 \$105,625 \$105,625	me homebuyers, a \$794,163 \$794,163 \$3,837,828 \$3,837,828 \$3,837,828 \$4,631,991 tinuation Bu through a statem totals relating to h asive plan, and to \$1,080,551 \$1,080,551 \$105,625 \$105,625	local government.	s, wenership \$794.1 \$794.1 \$3,837.8 \$3,837.8 \$3,837.8 \$4,631,5 gional only and p \$1,080,5 \$1,080,5 \$105,6 \$105,6 \$175,0 \$175,0
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The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

HB 78 (FY12)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,082,723	\$1,098,313	\$1,073,865	\$1,078,0
State General Funds	\$1,082,723	\$1,098,313	\$1,073,865	\$1,078,0
TOTAL FEDERAL FUNDS	\$105,625	\$105,625	\$105,625	\$1,076,6
Federal Funds Not Itemized	\$105,625	\$105,625	\$105,625	\$105,6
FOTAL AGENCY FUNDS	\$175,000	\$175,000	\$175,000	\$175,0
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000	\$175,0
Intergovernmental Transfers Not Itemized	\$175,000	\$175,000	\$175,000	\$175,0
FOTAL PUBLIC FUNDS	\$1,363,348	\$1,378,938	\$1,354,490	\$1,358,7
Rental Housing Programs	Cor	ntinuation B	udast	
he purpose of this appropriation is to provide affordable re	ntal hausing to very low low	and moderate-inc	rome haveeholde b	u alloquina
ederal and state housing tax credits on a competitive basis, i fordable housing issues, and by providing tenant-based ass	by administerine low-interest i	loans for affordat	de rental housing	hu revearchin
nd sanitary dwelling units in the private rental market.				
FOTAL STATE FUNDS	\$2,621,738	\$2,621,738	\$2,621,738	\$2,621,7
State General Funds	\$2,621,738	\$2,621,738	\$2,621,738	\$2,621,7
FOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,7
FOTAL AGENCY FUNDS	\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,7
Intergovernmental Transfers	\$3,067,096 \$3,067,096	\$3,067,096	\$3,067,096	\$3,067,0
Intergovernmental Transfers Not Itemized	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,0
OTAL PUBLIC FUNDS	\$123,897,564	\$3,067,096 \$123,897,564	\$3,067,096 \$123,897,564	\$3,067,0
	3123,037,304	\$123,077,304	3123,097,304	\$123,897,5
2.1 Eliminate funds for down payment assistan				
late General Funds	(\$2,621,738)	(\$2,621,738)	(\$2,621,738)	(\$2,621,7
deral and state housing tax credits on a competitive basis, t fordable housing issucs, and by providing tenont-based ass nd sanitary dwelling units in the private rental market. OTAL FEDERAL FUNDS	by administering low-interest l	oans for affordab uals and families o \$118,208,730	alle rental housing, allowing them to re \$118,208,730	by researchin ent safe, dece \$118,208,7
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deral and state housing tax credits on a competitive basis, to foodable housing issues, and by providing tenont-based ass and sanitary dwelling units in the private rental market. OTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized DTAL PUBLIC FUNDS Research and Surveys Repurpose of this appropriation is to conduct surveys and coordance with Georgia law. DTAL STATE FUNDS State General Funds DTAL PUBLIC FUNDS 1.1 Increase funds to reflect an adjustment in thate General Funds 2.2 Reduce funds for operations. ate General Funds 3.3 Increase funds to reflect an adjustment in thate General Funds 3.4 Reduce funds to reflect an adjustment in thate General Funds 4.4 Reduce funds to reallocate expenses for Geo.	continuous properties of the employer share	S118.208,730 \$118.208,730 \$118.208,730 \$31,067,096 \$3,067,096 \$3,067,096 \$121,275,826 S118.208,730 S118.208,730 S118.208,730 S1067,096 S121,275,826 S121,275,826 S121,275,826 S141,62 S374,162 S374,163 S374 S374 S374 S374 S374 S374 S374 S37	sile rental housing, allowing them to resile rental housing, allowing them to resile. Siles, 208,730 Siles, 208	by researchinent safe, dece \$118,208, \$118,208, \$118,208, \$3,067, \$3,067, \$3,067, \$121,275,8 d authorities \$374,1 \$374,1 \$374,1
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ideral and state housing tax credits on a competitive basis, if fordable housing issues, and by providing tenant-based ass and sanitary dwelling units in the private rental market. OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS Research and Surveys the purpose of this appropriation is to conduct surveys and cocordance with Georgia law. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the late General Funds 3.2 Reduce funds for operations. ate General Funds 3.3 Increase funds to reflect an adjustment in the late General Funds 3.4 Reduce funds to reallocate expenses for Georgia General Funds 3.5 Increase funds to reallocate expenses for Georgia General Funds 3.6 Reduce funds to reallocate expenses for Georgia General Funds The purpose of this appropriation is to conduct surveys and cocordance with Georgia law.	content of the amployer share of the amploye	S118.208,730 \$118.208,730 \$118.208,730 \$31,067,096 \$3,067,096 \$3,067,096 \$121,275,826 S118.208,730 S118.208,730 S118.208,730 S118.208,730 S118.208,730 S118.208,730 S118.208,730 S1067,096 S121,275,826 S121,275,826 S14162 S374,162 S374,	sile rental housing, allowing them to resident to resi	by researchinent safe, dece. \$118,208,7 \$118,208,7 \$1,067,0 \$3,067,0 \$3,067,0 \$121,275,8 d authorities (\$16,6 \$374,1 \$374,1 \$5 \$(\$16,6
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Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

HB 78 (FY12)				
11D /6 (F 112)	Governor	House	Scuate	CC
TOTAL STATE FUNDS	\$3,107,892	\$3,107,892	\$3,107,892	\$3,107,89
State General Funds	\$3,107,892	\$3,107,892	\$3,107,892	\$3,107,89
TOTAL FEDERAL FUNDS	\$1,254,596	\$1,254,596	\$1,254,596	\$1,254,59
Federal Funds Not Itemized	\$1,254,596	\$1,254,596	\$1,254,596	\$1,254,59
TOTAL AGENCY FUNDS	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,46
Reserved Fund Balances	\$255,979	\$255,979	\$255,979	\$255,97
Reserved Fund Balances Not Itemized	\$255,979	\$255,979	\$255,979	\$255,97
Intergovernmental Transfers	\$851,487	\$851,487	\$851,487	
Intergovernmental Transfers Not Itemized	\$851,487	\$851,487		\$851,48
TOTAL PUBLIC FUNDS	\$5,469,954	\$5,469,954	\$851,487 \$5,469,954	\$851,48 \$5,469,95
			•	,,
74.1 Eliminate one-time funds for the Columbus House State General Funds			=	
74.2 Reduce funds for the State Housing Trust Fund.	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000
State General Funds	369	A STANTANAN	(670,000)	(4°70 00)
Processor and a second		(\$70.000)	(\$70,000)	(\$70,000
		electrical and and		
The purpose of this appropriation is to fund the State Housing Trust F homeless; to administer loans and grants for affordable housing; to of	'und; to provide grant: Far local communities	s for providers of	shelter and service	s to the
development and implementation of an affordable housing plan; and to	o provida for ather	conuverantes into	u recenticai assista	uce in the
TOTAL STATE FUNDS	o provide for other sp. \$3,032,892			P2 040 00
State General Funds		\$2,962,892	\$2,962,892	\$2,962,893
TOTAL FEDERAL FUNDS	\$3,032,892	\$2,962,892	\$2,962,892	\$2,962,89
Federal Funds Not Itemized	\$1,254,596	\$1,254,596	\$1,254,596	\$1,254,59
TOTAL AGENCY FUNDS	\$1,254,596	\$1,254,596	\$1,254,596	\$1,254,59
	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,46
Reserved Fund Balances	\$255,979	\$255,979	\$255,979	\$255,97
Reserved Fund Balances Not Itemized	\$255,979	\$255,979	\$255,979	\$255,979
Intergovernmental Transfers	\$851,487	\$851,487	\$851,487	\$851,48
Intergovernmental Transfers Not Itemized	\$851,487	\$851,487	\$851,487	\$851.48
TOTAL PUBLIC FUNDS	\$5,394,954	\$5,324,954	\$5,324,954	\$5,324,95
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$854,677 \$854,677 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153 \$121,153 \$199,640 \$199,640 \$1,180,470	\$854,677 \$854,677 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153 \$199,640 \$1,180,470	\$854,677 \$55,000 \$5,000 \$320,793 \$121,153 \$121,153 \$199,640 \$1,180,470	\$854,677 \$854,677 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153 \$199,640
State General Funds 5.2 Reduce funds for personnel. (H and S: Reduce funds)	\$2,536	mployees' Reti \$2,536	rement System. \$2,536	\$1,180,470 \$2,536
State General Funds 15.2 Reduce funds for personnel. (H and S:Reduce funds	\$2,536 (s for operations	\$2,536	\$2,536	\$2,536
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds	\$2,536 s for operations) (\$91,738)	\$2,536	\$2,536 (\$20,000)	
State General Funds 75.2 Reduce funds for personnel. (H and S:Reduce funds State General Funds 75.3 Increase funds to reflect an adjustment in the emplo	\$2,536 s for operations) (\$91,738) oyer share of the S	\$2,536 ***********************************	\$2,536 (\$20,000) nefit Plan.	\$2,536 (\$20,000
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emplo State General Funds	\$2,536 s for operations) (\$91,738) oyer share of the S	\$2,536 (\$20,000) tate Health Be	\$2,536 (\$20,000) nefit Plan.	\$2,536 (\$20,000
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emplo State General Funds 15.4 Reduce funds to reallocate expenses for Georgia Er	\$2,536 s for operations) (\$91,738) oyer share of the S	\$2,536 (\$20,000) tate Health Be	\$2,536 (\$20,000) nefit Plan.	\$2,536 (\$20,000
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emplo State General Funds	\$2,536 s for operations) (\$91,738) oyer share of the S	\$2,536 \$2,6000) tate Health Beauty gy Services (G	\$2,536 (\$20,000) nefit Plan.	\$2,536 (\$20,000
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emplo State General Funds 15.4 Reduce funds to reallocate expenses for Georgia Er State General Funds The purpose of this appropriation is to assist Georgia cities, small towareas and to champion new development opportunities for rural Georgia	\$2,536 s for operations) (\$91,738) oyer share of the Something of the S	\$2,536 (\$2,000) tate Health Bellings Services (G	\$2,536 (\$20,000) nefit Plan. ETS). ETS). and of their core co	\$2,536 (\$20,000 (\$10,395
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emplo State General Funds 15.4 Reduce funds to reallocate expenses for Georgia Er State General Funds 15.4 Reduce funds to reallocate expenses for Georgia Er State General Funds 16.5 State General Funds 17.5 State General Funds 17.6 State General Funds 18.6 State General Funds 18.7 State General F	\$2,536 s for operations) (\$91,738) syer share of the S interprise Technolo is, and neighborhood ia. \$765,475	\$2,536 (\$2,000) tate Health Belling Services (General Services) s in the developments \$860,281	\$2,536 (\$20,000) nefit Plan. ETS). ETS). ent of their core co. \$846,890	\$2,536 (\$20,000 (\$10,395 (\$10,395 (\$10,395
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.3 Increase funds to reflect an adjustment in the emplo 15.4 Reduce funds to reallocate expenses for Georgia Er 15.4 Reduce funds to reallocate expenses for Georgia Er 15.4 Reduce funds to reallocate expenses for Georgia Er 16.5 State General Funds 16.6 State General Funds 17.6 Purpose of this appropriation is to assist Georgia cities, small town 17.6 Purpose of this appropriation is to assist Georgia cities, small town 17.6 Table State General Funds 18.6 State General Funds	\$2,536 s for operations) (\$91,738) eyer share of the Section of th	\$2,536 atate Health Bei gy Services (G s in the developme \$860,281 \$860,281	\$2,536 (\$20,000) nefit Plan. ETS). (\$10,295) and of their core colors \$846,890 \$846,890	\$2,536 (\$20,000 (\$10,395 (\$10,395 (\$10,395
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emplo State General Funds 15.4 Reduce funds to reallocate expenses for Georgia Er State General Funds 15.4 Reduce funds to reallocate expenses for Georgia Er State General Funds 15.4 Reduce funds to reallocate expenses for Georgia Er State General Funds 16.5 State General Funds	\$2,536 s for operations) (\$91,738) syer share of the S interprise Technolo is, and neighborhood ia. \$765,475	\$2,536 (\$2,000) tate Health Belling Services (General Services) s in the developments \$860,281	\$2,536 (\$20,000) nefit Plan. ETS). ETS). ent of their core co. \$846,890	\$2,536 (\$20,000 (\$10,395 ************************************
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emploistate General Funds 15.4 Reduce funds to reallocate expenses for Georgia Enstate General Funds State General Funds The purpose of this appropriation is to assist Georgia cities, small towareas and to champion new development opportunities for rural Georgia TOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$2,536 s for operations) (\$91,738) eyer share of the Section of th	\$2,536 tate Health Bei gy Services (G s in the developm. \$860,281 \$5,000	\$2,536 (\$20,000) nefit Plan. ETS). E10.395 ent of their core co. \$846,890 \$546,890 \$5,000	\$2,536 (\$20,000 (\$10,395 ************************************
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.3 Increase funds to reflect an adjustment in the emplo 15.3 Increase funds to reallocate expenses for Georgia Er 15.4 Reduce funds to reallocate expenses for Georgia Er 15.4 State General Funds 16.5 State General Funds 17.6 Purpose of this appropriation is to assist Georgia cities, small town 17.6 purpose of this appropriation is to assist Georgia cities, small town 17.6 purpose of this appropriation is to assist Georgia cities, small town 17.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities, small town 18.6 purpose of this appropriation is to assist Georgia cities and town 18.6 purpose of this appropriation is to assist Georgia cities and town 18.6 purpose of this appropriation is to assist Georgia cities and town 18.6 purpose of this appropriation is to assist Georgia cities and town 18.6 purpose of this appropriation	\$2,536 s for operations) (\$91,738) nyer share of the S nterprise Technolo us, and neighborhood id. \$765,475 \$5,000 \$5,000	\$2,536 (\$2,000) tate Health Be. (\$2,000) See in the development \$860,281 \$5,000 \$5,000	\$2,536 (\$20,000) nefit Plan. ETS). (\$10,395) ent of their core co. \$846,890 \$846,890 \$5,000 \$5,000	\$2,536 (\$20,000 (\$10,395 (\$10,395 ************************************
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds State General Funds 15.3 Increase funds to reflect an adjustment in the emploistate General Funds 15.4 Reduce funds to reallocate expenses for Georgia Enstate General Funds State General Funds The purpose of this appropriation is to assist Georgia cities, small towareas and to champion new development opportunities for rural Georgia TOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$2,536 s for operations) (\$91,738) over share of the Someterprise Technologies, and neighborhoodia. \$765,475 \$765,475 \$5,000 \$5,000 \$320,793	\$2,536 (\$2,000) tate Health Belling Services (Given Services	\$2,536 (\$20,000) nefit Plan. ETS). ETS). ant of their core co. \$846,890 \$5,000 \$5,000 \$320,793	\$2,536 (\$20,000 (\$10,395 (\$10,395 (\$10,395 (\$10,395 (\$49,908 \$349,908 \$5,000 \$5,000 \$320,793
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.3 Increase funds to reflect an adjustment in the emplo 15.4 Reduce funds to reallocate expenses for Georgia Er 15.4 Reduce funds to reallocate expenses for Georgia Er 15.4 Reduce funds to reallocate expenses for Georgia Er 15.4 Reduce funds to reallocate expenses for Georgia Er 16.5 State General Funds 17.6 Funds Tunds 18.6 Georgia cities, small town 18.7 Tunds Funds 18.7 Tunds 18.	\$2,536 s for operations) (\$91,738) eyer share of the Section of th	\$2,536 tate Health Bei gy Services (G 8 in the development \$860,281 \$5,000 \$5,000 \$5,000 \$121,153	\$2,536 (\$20,000) nefit Plan. ETS). E10,295 ent of their core co \$846,890 \$5,000 \$5,000 \$320,793 \$121,153	\$2,536 (\$20,000 (\$10,395 (\$10,395 (\$10,395 (\$10,395 \$49,908 \$5,000 \$5,000 \$5,000 \$320,793 \$121,153
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.3 Increase funds to reflect an adjustment in the emplo 15.4 Reduce funds to reallocate expenses for Georgia Ex 15.4 Reduce funds to reallocate expenses for Georgia Ex 15.4 Reduce funds to reallocate expenses for Georgia Ex 15.4 Reduce funds 16.5 State General Funds 16.5 State General Funds 16.7 State General F	\$2,536 s for operations) (\$91,738) eyer share of the S nterprise Technolo ns, and neighborhood ia. \$765,475 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153	\$2,536 tate Health Bei gy Services (G s in the development \$860,281 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153	\$2,536 (\$20,000) nefit Plan. ETS). (\$10,395) ent of their core co. \$846,890 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153	\$2,536 (\$20,000 (\$10,395 (\$10,395 (\$10,395 (\$10,395 (\$10,395 (\$10,395 (\$10,395 (\$10,395 (\$10,135 (\$10,
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.3 Increase funds to reflect an adjustment in the emplo 15.4 Reduce funds to reallocate expenses for Georgia En 15.4 Reduce funds to reallocate expenses for Georgia En 15.4 Reduce funds to reallocate expenses for Georgia En 15.4 Reduce funds to reallocate expenses for Georgia En 15.4 Reduce funds to reallocate expenses for Georgia En 15.4 Reduce funds 15.4 Reduce funds for expenses for Georgia cities, small town 16.5 Late General Funds 16.5 State General Funds 16.5 State General Funds 16.7 FUNDS 16.	\$2,536 s for operations) (\$91,738) over share of the Some share of	\$2,536 tate Health Bei gy Services (G \$860,281 \$\$5,000 \$\$5,000 \$\$320,793 \$\$121,153 \$\$121,153 \$\$199,640	\$2,536 (\$20,000) nefit Plan. ETS). E10.395 ent of their core co. \$846,890 \$5,000 \$5,000 \$121,153 \$121,153 \$199,640	\$2,536 (\$20,000 (\$10,395) (\$10,395) (\$10,395) (\$49,908 \$5,000 \$5,000 \$5,000 \$121,153 \$121,153 \$199,640
State General Funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.2 Reduce funds for personnel. (H and S: Reduce funds 15.3 Increase funds to reflect an adjustment in the emplo 15.4 Reduce funds to reallocate expenses for Georgia Ex 15.4 Reduce funds to reallocate expenses for Georgia Ex 15.4 Reduce funds to reallocate expenses for Georgia Ex 15.4 Reduce funds 16.5 State General Funds 16.5 State General Funds 16.7 State General F	\$2,536 s for operations) (\$91,738) eyer share of the S nterprise Technolo ns, and neighborhood ia. \$765,475 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153	\$2,536 tate Health Bei gy Services (G s in the development \$860,281 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153	\$2,536 (\$20,000) nefit Plan. ETS). (\$10,395) ent of their core co. \$846,890 \$5,000 \$5,000 \$320,793 \$121,153 \$121,153	\$2,536 (\$20,000 \$23,000 (\$10,395

HB 78 (FY12)	Governor	House	Senute	cc
State Francis Development Development				
State Economic Development Program The purpose of this appropriation is to provide grants and loans to	Co	ntinuation l	Budget	
order to attract and promote economic development and job creation	iocai governmenis and on.	Dusinesses and t	o teverage private	investment in
TOTAL STATE FUNDS	\$6,560,084	\$6,560,084	\$6,560,084	\$6,560,084
State General Funds	\$6,560,084	\$6,560,084		\$6,560,084
TOTAL FEDERAL FUNDS	\$13,587	\$13,587	\$13,587	\$13,587
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$13,587	\$13,587		\$13,587
Intergovernmental Transfers	\$154,681 \$154,681	\$154,681 \$154,681	\$154,681 \$154,681	\$154,681 \$154,681
Intergovernmental Transfers Not Itemized	\$154,681	\$154,681	\$154,681	\$154,681
TOTAL PUBLIC FUNDS	\$6,728,352	\$6,728,352	\$6,728,352	\$6,728,352
76.1 Increase funds to reflect an adjustment in the em	ployer share of the	Employees' Re	etirement System	n.
State General Funds	\$221	\$221	\$221	\$221
76.2 Increase funds for Regional Economic Business.	Assistance (REBA)	grants		4 -
State General Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
76.3 Increase funds to reflect an adjustment in the em				\$3,000,000
State General Funds				TO THE STATE OF STREET
76.4 Reduce funds to reallocate expenses for Georgia			(GFTS)	
State General Funds			OE10).	(\$2,605
The purpose of this appropriation is to provide grants and loans to	local governments and	husinesses and to	leverage private	imartmant in
order to altract and promote economic development and job creation	п.	Diamesaea unu te	reverage private	invesiment in
TOTAL STATE FUNDS	\$11,560,305	\$11,562,087	\$11,559,250	\$11,559,483
State General Funds TOTAL FEDERAL FUNDS	\$11,560,305	\$11,562,087	\$11,559,250	\$11,559,483
Federal Funds Not Itemized	\$13,587 \$13,587	\$13,587 \$13,587	\$13,587	\$13,587
TOTAL AGENCY FUNDS	\$154,681	\$154,681	\$13,587 \$154,681	\$13,587 \$154,681
Intergovernmental Transfers	\$154,681	\$154,681	\$154,681	\$154,681
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$154,681 \$11,728,573	\$154,681 \$11,730,355	\$154,681 \$11,727,518	\$154,681
Payments to Georgia Environmental Finance The purpose of this appropriation is to provide funds for water, was: TOTAL STATE FUNDS	Authority Costewater, solid waste, er \$286,358	ntinuation B nergy, and land co \$286,358	onservation projec	
State General Funds	\$286,358	\$286,358	\$286,358 \$286,358	\$286,358 \$286,358
TOTAL PUBLIC FUNDS	\$286,358	\$286,358	\$286,358	\$286,358
77.1 Reduce funds.				
State General Funds	Ş		(\$2,863)	(\$2,863)
ELOCUS VICTORIOS VICTORIOS SAVISTANTES E				**************************************
The purpose of this appropriation is to provide funds for water, wast	anatar salid masa a	Student and James	and the state of the state of the	
TOTAL STATE FUNDS	\$286,358	\$283,495	\$283,495	s. \$283,495
State General Funds	\$286,358	\$283,495	\$283,495	\$283,495
TOTAL PUBLIC FUNDS	\$286,358	\$283,495	\$283,495	\$283,495
Payments to Georgia Regional Transportation The purpose of this appropriation is to improve Georgia's mobility, a	ir auality, and land us	e practices by one	erating the Yarace	bus service,
conducting transportation improvement studies, producing an annual TOTAL STATE FUNDS				
State General Funds	\$3,190,501 \$3,190,501	\$3,190,501	\$3,190,501	\$3,190,501
TOTAL PUBLIC FUNDS	\$3,190,501	\$3,190,501 \$3,190,501	\$3,190,501 \$3,190,501	\$3,190,501 \$3,190,501
78.1 Reduce funds to reflect an adjustment in Workers State General Funds	Compensation pre (\$15,396)	emiums. (\$15,396)	(\$15,396)	(\$15,396)
78.2 Increase funds to reflect an adjustment in the emp				(066)
State General Funds	\$33,241			
78.3 Reduce funds for personnel to reflect projected ex		\$33,241 dministration	\$33,241	\$33,241
State General Funds	(\$63,101)	(\$63,101)	(\$63,101)	(\$63,101)
4/11/2011				

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78.4 Utilize existing federal funds for person	nnel in the Transportation Pro	iect Planning r	rooram	
State General Funds	(\$255,949)	(\$255,949)	(\$255,949)	(\$255,949
78.5 Increase funds to reflect an adjustment	in the employer share of the S	tate Health Be	nefit Plan.	, ,
State General Funds			3 84254(c)	\$99,470
78.6 Reduce funds for operations.				
State General Funds			(\$28,893)	(\$28,893)
The purpose of this appropriation is to improve Georgia	s's mobility, air quality, and land use	practices by one	ating the Xpress h	is service

(2) (1) (2) (2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4				
The purpose of this appropriation is to improve Georgia's mobility, air qua	lity, and land t	use practices by opera	ting the Xpress b	us service,
conducting transportation improvement studies, producing an annual Air Q	uality Report,	and reviewing Develo	opments of Region	nal Impact.
TOTAL STATE FUNDS	\$2,889,296		\$2,941,657	\$2,953,873
State General Funds	\$2,889,296	\$2,953,784	\$2,941,657	\$2,953,873
TOTAL PUBLIC FUNDS	\$2,889,296	\$2,953,784	\$2,941,657	\$2,953,873

Section 17: Community Health, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$1,885,561,499	\$1,885,561,499	\$1,885,561,499	\$1,885,561,499	
State General Funds	\$1,424,526,568	\$1,424,526,568	\$1,424,526,568	\$1,424,526,568	
Tobacco Settlement Funds	\$100,705,583	\$100,705,583	\$100,705,583		
Nursing Home Provider Fees	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939	
Hospital Provider Fee	\$229,007,409	\$229,007,409	\$229,007,409	\$229,007,409	
TOTAL FEDERAL FUNDS	\$6,133,729,769	\$6,133,729,769	\$6,133,729,769	\$6,133,729,769	
ARRA-Medical Assistance Program CFDA93.778	\$748,909,573	\$748,909,573	\$748,909,573	\$748,909,573	
ARRA-Promote Health Info Tech CFDA93.719	\$713,649	\$713,649	\$713,649	\$713,649	
Federal Funds Not Itemized	\$14,135,917	\$14,135,917	\$14,135,917	\$14,135,917	
Medical Assistance Program CFDA93.778	\$5,137,141,270		\$5,137,141,270	\$5,137,141,270	
Preventive Health & Health Services Block Grant CFDA93.991	\$87,135	\$87,135	\$87,135	\$87,135	
State Children's Insurance Program CFDA93.767	\$232,742,225	\$232,742,225	\$232,742,225	\$232,742,225	
TOTAL AGENCY FUNDS	\$287,508,208		\$287,508,208	\$287,508,208	
Reserved Fund Balances	\$60,360,097		\$60,360,097	\$60,360,097	
Intergovernmental Transfers	\$214,057,828		\$214,057,828	\$214,057,828	
Rebates, Refunds, and Reimbursements	\$242,519		\$242,519	\$242,519	
Sales and Services	\$2,372,549		\$2,372,549	\$2,372,549	
Sanctions, Fines, and Penalties	\$10,475,215			\$10,475,215	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,129,978,324	\$3,129,978,324		\$3,129,978,324	
State Funds Transfers	\$3,129,978,324			\$3,129,978,324	
TOTAL PUBLIC FUNDS	\$11,436,777,800	\$11,436,777,800	\$11,436,777,800	\$11,436,777,800	

	Section Total - Final				
TOTAL STATE FUNDS	\$2,542,653,263	\$2,458,388,080	\$2,441,066,583	\$2,454,836,912	
State General Funds	\$2,086,487,693	\$2,002,222,510	\$1,975,612,598	\$1,997,183,668	
Tobacco Settlement Funds	\$100,705,583	\$100,705,583	\$109,993,998	\$102,193,257	
Nursing Home Provider Fees	\$131,321,939	\$131,321,939	\$131,321,939		
Hospital Provider Fee	\$224,138,048	\$224,138,048	\$224,138,048		
TOTAL FEDERAL FUNDS	\$5,253,018,886	\$5,125,316,298	\$5,070,080,084	\$5,143,452,391	
Federal Funds Not Itemized	\$14,135,917	\$14,135,917	\$14,135,917	\$9,134,197	
Medical Assistance Program CFDA93.778	\$5,035,728,116	\$4,911,701,178	\$4,861,266,099	\$4,934,926,126	
Preventive Health & Health Services Block Grant CFDA93.991	\$87,135	\$87,135	\$87,135		
State Children's Insurance Program CFDA93.767	\$203,067,718	\$199,392,068	\$194,590,933	\$199,392,068	
TOTAL AGENCY FUNDS	\$228,148,111	\$235,948,111	\$234,648,111	\$234,648,111	
Reserved Fund Balances		\$7,800,000	\$6,500,000		
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828	
Rebates, Refunds, and Reimbursements	\$1,242,519	\$1,242,519	\$1,242,519	\$1,242,519	
Sales and Services	\$2,372,549	\$2,372,549	\$2,372,549	\$2,372,549	
Sauctions, Fines, and Penalties	\$10,475,215	\$10,475,215	\$10,475,215	\$10,475,215	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,279,831,630	\$3,403,377,767	\$3,419,301,437	\$3,386,913,865	
State Funds Transfers	\$3,279,831,630	\$3,403,377,767		\$3,386,913,865	
TOTAL PUBLIC FUNDS	\$11,303,651,890	\$11,223,030,256	\$11,165,096,215	\$11,219,851,279	

Departmental Administration and Program Support Continuation Budget The purpose of this appropriation is to provide administrative support to all departmental programs.						
TOTAL STATE FUNDS State General Funds	\$85,955,008	\$85,955,008	\$85,955,008	\$85,955,008		
Tobacco Settlement Funds	\$85,823,213 \$131,795	\$85,823,213 \$131,795	\$85,823,213 \$131,795	\$85,823,213 \$131,795		
TOTAL FEDERAL FUNDS	\$253,657,941	\$253,657,941	\$253,657,941	\$253,657,941		

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Federal Funds Not Itemized	\$5,654,210	\$5,654,210	\$5,654,210	\$5,654,21
Medical Assistance Program CFDA93.778	\$224,711,005	\$224,711,005	\$224,711,005	\$224,711,00
Preventive Health & Health Services Block Grant CFDA93.991	\$87,135	\$87,135	\$87,135	\$87,13
State Children's Insurance Program CFDA93.767	\$23,205,591	\$23,205,591	\$23,205,591	\$23,205,59
TOTAL AGENCY FUNDS	\$1,854,039	\$1,854,039	\$1,854,039	\$1,854,03
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$242,519 \$242,519	\$242,519 \$242,519	\$242,519 \$242,519	\$242,51
Sanctions, Fines, and Penalties	\$1,611,520	\$1,611,520	\$1,611,520	\$242,51 \$1,611,52
Sanctions, Fines, and Penalties Not Itemized	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,52
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,1
State Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,1
Health Insurance Payments FOTAL PUBLIC FUNDS	\$21,102,191 \$362,569,179	\$21,102,191 \$362,569,179	\$21,102,191 \$362,569,179	\$21,102,19 \$362,569,1
82.1 Increase funds to reflect an adjustment in Workers'	Compensation p	remiums.		
State General Funds	\$42,034	\$42,034	\$42,034	\$42,03
82.2 Increase funds to reallocate expenses for Georgia I	Enterprise Techno	ology Services	(GETS).	
State General Funds	\$1,266,253	\$1,266,253	\$1,266,253	\$1,266,25
State General Funds	\$224,555	\$224,555	\$224,555	\$224,55
82.4 Transfer funds related to the Department of Human	Resources reorg	anization from	the Departmen	nt of Human
Services Departmental Administration program for software licensing (\$237,186).	Public Health te	lecommunicati	ons (\$2,295,09	0) and
State General Funds	\$2,532,276	\$2,532,276	\$2,532,276	\$2,532,27
B2.5 Reduce funds for personnel.			,,	,
State General Funds	(\$147.144)	(6147 144)	(6147.144)	(6) 47 1
Medical Assistance Program CFDA93.778	(\$147,144) (\$58,858)	(\$147,144) (\$58,858)	(\$147,144) (\$58,858)	(\$147,14 (\$58,85
FOTAL PUBLIC FUNDS	(\$206,002)	(\$206,002)	(\$206,002)	(\$206,00
32.6 Reduce funds for the annualized space consolidation		(4220,202)	(4200,002)	(0200,00
-	-			
State General Funds	(\$62,063)	(\$62,063)	(\$62,063)	(\$62,06
Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS	(\$62,063) (\$124,126)	(\$62,063) (\$124,126)	(\$62,063)	(\$62,06
Reduce funds for computer contracts to reflect savi			(\$124,126) Medicaid Man	(\$124,12 agement
Information System (MMIS) vendor.				
State General Funds	(\$5,815,788)	(\$5,815,788)	(\$5,815,788)	(\$5,815,78
Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS	(\$5,815,788) (\$11,631,576)	(\$5,815,788) (\$11,631,576)	(\$5,815,788) (\$11,631,576)	(\$5,815,78 (\$11,631,57
82.8 Replace funds for a nursing home eligibility online	processing system	n.		
State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,00
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000	\$200,00
TOTAL PUBLIC FUNDS	\$0	SO SO	\$0	S
32.9 Replace funds with fraud control global settlement	funds.			
State General Funds	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,00
Rebates, Refunds, and Reimbursements Not Itemized	\$1,000,000	\$1,000,000	000,000,12	\$1,000,00
FOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$1,000,00
32.10 Increase finds to reflect an adjustment in the emplo	war share of the			•
State General Funds	ryer smare og men Re	Section of Contract of Contract of Con-	variation and a second	Niji i pri inima njiha njihi initi inita
	₽.	energene e	51,038,508	
32.11 Reduce funds to reflect administrative efficiencies.	av	en en en la companya de la companya de	Called American Street Control Control	Brook and the control of
State General Funds			(\$500,000)	65750.00
32.98 Transfer funds to the new Department of Public He	alth Departmento	ıl Administratio	on program.	
State General Funds			¥.	(\$19,151,82
Tobacco Settlement Funds			10	***/ (\$131,7 9
Federal Funds Not Itemized			ŷ	(\$5,001,72
Medical Assistance Program CFDA93.778				(\$1,807,25
Preventive Health & Health Services Block Grant CFDA93.991 FOTAL PUBLIC FUNDS			(A)	(\$87.13 (\$26.139 23
The purpose of this appropriation is to provide administrative support	to all departmental t	rograms,	and the second second second second	
TOTAL STATE FUNDS	\$82,795,131	\$82,988,636	\$83,333,639	\$63,956,15
State General Funds	\$82,663,336	\$82,856,841	\$83,201,844	\$63,956,15
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	
FOTAL FEDERAL FUNDS	\$2,17,921,232	\$247,921,232	\$247,921,232	\$241,025,11
Federal Funds Not Itemized	\$5,654,210	\$5,654,210	\$5,654,210	\$652,49
Medical Assistance Program CFDA93.778	\$218,974,296	\$218,974,296	\$218,974,296	\$217,167,03
Preventive Health & Health Services Block Grant CFDA93.991 State Children's Insurance Program CFDA93.767	\$87,135 \$23,205,591	\$87,135 \$23,205,591	\$87,135 \$23,205,591	\$23,205,59

Sanctions, Fines, and Penalties \$1,611,520	HB 78	(FY12)	Governor	House	Senate	СС
Rebates, Refunds, and Reimbursements Not Itemized \$1,242,519 \$1,24	TOTAL	AGENCY FUNDS	\$2,854,039	\$2,854,039	\$2,854,039	\$2,854,039
Rebates, Refunds, and Reimbursements Not Itemized \$1,242,519 \$1,						
Sanctions, Fines, and Penaltics Sanctions, Fines, and Penaltics Not Itemized Transfers Continuation Budget The purpose of this appropriation is to provide grunts and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Brural Health, the various commissions of the Office of Health Information Items Property of the Office of Health Information Items Property of the Office of Health Information Items Property of Programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Brural Health, the various commissions of the Office of Health Information Items Property of Programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Brural Health, the various commissions of the Office of Health Information Items Property of Science of Programs that the various commissions of the Office of Health Information Items Property of Science Items Property of Science Items Property of Property of Science Items						\$1,242,519
TOTAL INTEA-STATE GOVERNMENT TRANSFERS \$1,102,191 \$21,102,102,102,102,102,102,102,102,102,1	Sancti	ions, Fines, and Penalties	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
Health Insurance Payments						\$1,611,520
Health Care Access and Improvement The purpose of this appropriation is to provide grunts and other support services for programs that seek to improve health access and contension in run and midestready of access and the Clifice of Runal Health, the various commissions of the Office of Health Ingravement, and the Office of Health Earth, the various commissions of the Office of Health Ingravement, and the Office of Health Information Technology and Transparency. TOTAL STATE PUNDS Sale General Funds SO, 244,337 So,						
Health Care Access and Improvement The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcoment in rural and underserved areas of Georgia through the State Office of Renal Health, the various commissions of the Office of Health Information Technology and Transparency. TOTAL STATE FUNDS SSR, 4337 SG, 244, 337 SG, 244, 3						
Health Care Access and Improvement The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and anotecomes in renard and underserved one area of Georgia through the State Office of Rusal Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency. TOTAL STATE PUNDS Sues General Funds \$6,244,337 \$6,2						
The purpose of this appropriation is to provide grunts and other support services for programs that seek to improve health access and accomans in runt and and anderserved areas of Goorgia through the State Office of Health Improvement, and the Office of Health Information Technology and Transparency. TOTAL STATE FUNDS State General Funds \$6,244,337 \$6,244,33	IOTAL	PORTIC FOUNDS	\$354,672,593	\$354,866,098	\$333,211,101	\$328,937,302
The purpose of this appropriation is to provide grunts and other support services for programs that seek to improve health access and accomans in runt and and anderserved areas of Goorgia through the State Office of Health Improvement, and the Office of Health Information Technology and Transparency. TOTAL STATE FUNDS State General Funds \$6,244,337 \$6,244,33	Healt	h Care Access and Improvement	Cor	tinuation B	udget	·
Improvement, and the Office of Health Information Technology and Transparency. TOTAL STATE FUNDS See General Funds See (244.337) See (244.3						cess and
TOTAL STATE FUNDS State General Funds \$5,244,337 \$5,244,239 \$10,000 \$100,000 \$				lth, the various co	ommissions of the	Office of Health
State General Funds Sc. 244, 337 Sc. 244, 3	-			\$6 244 337	\$6,244,337	\$6 244 337
TOTAL FEDERAL FUNDS Federal Funds Not Itemized \$172,588 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,589 \$172,599						
Federal Funds Not Itemized Medical Assistance Program CFDA93.778 S416,250 S416,000 Salos and Services Not Itemized S100,000 S410,000 S410,						
TOTAL PUBLIC FUNDS Sales and Services Not Itemized \$100,000 \$100,0						
Sales and Services Sales and Services Not Itemized Sales and Sales and Sales S	Medic	al Assistance Program CFDA93.778	\$416,250		\$416,250	\$416,250
Sales and Services Not Itemized S. 100,000 S. 6,933,175 S. 100 S. 100,000 S					•	\$100,000
85.1 Increase funds to reflect an adjustment in Workers' Compensation premiums. 85.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. 85.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. 85.3 Reduce funds due to savings from the integration of health improvement and public health programs. 85.4 Reduce one-time funds for the Erlanger Life Force Air Ambulance Program provided in HB948 (2010 Session). (H and CC: Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulance) 85.5 Reduce funds for Area Health Education Centers (AHECs). 85.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 85.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 85.1 Reduce funds for the St. Joseph Mercy Care contract. 85.2 Reduce funds for the St. Joseph Mercy Care contract. 85.3 Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (S and CC: Increase funds for an additional Federally Qualified Health Center (FQHC) in Puntum County and a behavioral health integrated FQHC in Rockdale County) 85.91 Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. 85.92 Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition, Fourtheast Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, in the State Office of Rural Health and the Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Rural Health Information Technology and Transparency.						\$100,000
85.1 Increase funds to reflect an adjustment in Workers' Compensation premiums. State General Funds \$401						
State General Funds State General Funds to reflect an adjustment in the employer share of the Employer Stetrement System. State General Funds State General Funds due to savings from the integration of health improvement and public health programs. State General Funds State General Funds State General Funds Reduce one-time funds for the Erlanger Life Force Air Ambulance Program provided in HB948 (2010 Sexsion). (H and CC: Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulance). (S600,000) State General Funds Reduce funds for Area Health Education Centers (AHECs). State General Funds State General Funds Reduce funds for Area Health Education Centers (AHECs). State General Funds Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds Reduce funds for the St. Joseph Mercy Care contract. State General Funds Reduce funds for the St. Joseph Mercy Care contract. State General Funds Reduce funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (S and CC:Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County) State General Funds Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition, Primary India Cancer Coalition, Northwest Georgia Cancer Coalition, Scans Georgia Cancer Coalition, Northwest Georgia Cancer Coalition, Northwest Georgia Cancer Coalition, Scott Georgia Cancer Coalition, Northwest Georgia Cancer Coalition, Scott Force of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State O	IOIAL	PUBLIC FUNDS	\$6,933,175	\$6,933,175	\$6,933,175	\$6,933,175
85.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 823,190 824 824 824 824 824 824 824 82						
State General Funds 823,190 823,290 823,190 823,290 823,190 823,290 823,190 823,290 823,290 823,190 823,290 823,190 823,290 823,190 823,290 823,190 823,290 823,190 823,290 823,190 823,290 823,190 823,290 823,100 823,100 823,100 823,100 823,100 823,100 823,100	State Ge					
85.3 Reduce funds due to savings from the integration of health improvement and public health programs. State General Funds Reduce one-time funds for the Erlanger Life Force Air Ambulunce Program provided in H18948 (2010 Sexsion). (H and CC:Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulunce Program provided in H18948 (2010 Sexsion). (H and CC:Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulunce) State General Funds (\$600,000) 85.5 Reduce funds for Area Health Education Centers (AHECs). State General Funds (\$106,426) (\$106,426) (\$106,426) (\$106,426) Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 85.7 Reduce funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Center (S and CC:Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated PQHC in Rockdale County) State General Funds 85.97 Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and othe					-	
State General Funds Reduce one-time funds for the Erlanger Life Force Air Ambulance Program provided in HB948 (2010 Session). (H and CC: Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulance) State General Funds (\$600,000) State General Funds (\$600,000) State General Funds (\$106,426) (\$106,426) (\$106,426) (\$106,426) (\$106,426) (\$106,426) Reduce funds for Area Health Education Centers (AHECs). State General Funds (\$106,426) (\$106,426						
85.4 Reduce one-time funds for the Erlanger Life Force Air Ambulance Program provided in HB948 (2010 Sexsion). (H and CC-Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulance) State General Funds (\$600,000) \$85.5 Reduce funds for Area Health Education Centers (AHECs). State General Funds (\$106,426) (\$106,426) (\$106,426) (\$106,426) \$5.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 85.7 Reduce funds for the St. Joseph Mercy Care contract. State General Funds 85.8 Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (\$ and CC:Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County) State General Funds \$500,000 \$1,000,000 \$1,000,000 \$51,000,000 \$1,000,000 \$1,000,000 \$520,000 \$1,000,000 \$1,000,000 \$520,000 \$1,000,						
State General Funds (\$600,000) State General Funds (\$600,000) State General Funds (\$600,000) State General Funds (\$106,426) (\$106,				` ' '		. , ,
85.5 Reduce funds for Area Health Education Centers (AHECs). State General Funds (\$106,426) (\$106,		(H and CC:Provide an on-going contract for open	ating cost with Eri	langer Life Fo	rce Air Ambuld	ince)
State General Funds (\$106,426) (State Ge	eneral Funds	(\$600,000)		\$1500,000	200
85.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 85.7 Reduce funds for the St. Joseph Mercy Care contract. State General Funds 85.8 Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (S and CC: Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County) State General Funds 85.97 Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds 85.98 Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.			, ,	(\$106.426)	(\$106.426)	(\$106.426)
State General Funds 85.7 Reduce funds for the St. Joseph Mercy Care contract. State General Funds 85.8 Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (S and CC: Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County) State General Funds 85.97 Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds 85.98 Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.						(3100,420)
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 85.8 Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (S and CC:Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County) State General Funds State General Funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency. 	85.7	Reduce funds for the St. Joseph Mercy Care contr	act.			
 85.8 Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (S and CC:Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County) State General Funds State General Funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency. 	State Ge	eneral Funds	<u> </u>	(\$10,140)	02	\$0
administered and contracted with the Georgia Association for Primary Health Care. (S and CC:Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County) State General Funds State General Funds Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds St.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.	85.8	Increase funds for two "new start" Community He				
85.97 Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit. State General Funds 85.98 Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.		administered and contracted with the Georgia As. for an additional Federally Qualified Health Cent	sociation for Prima	ary Health Car	e. (S and CC:1	ncrease funds
Share Volunteer Unit. State General Funds 85.98 Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.	State Go	eneral Funds	ÿ	35500,000	\$4 \$1,000,000	\$1,000,000
State General Funds Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.	85.97		lealth Departmento	al Administrati	on program fo	r the Health
provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO) Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.	State Ge					(\$ 530,064
Tobacco Settlement Funds 85.99 CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.	85.98 Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer					
improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.	Tobacco					
improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.	85.99	CC: The purpose of this appropriation is to provide	de grants and other	r support servi	ces for progra	ms that seek to
research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office o Health Information Technology and Transparency.		improve health access and outcomes in rural and Rural Health and the Office of Health Information Senate: The purpose of this appropriation is to pr	underserved areas n Technology and I ovide grants and o	of Georgia th Transparency. ther support so	rough the State ervices for pro	e Office of grams that
State General Funds SO		research through the State Office of Rural Health	, the Regional Can	cer Coalitions	of Georgia, ar	nd the Office of
is kid Health Care access and companies on the care access and companies (fills is)	State Go	eneral Funds		i.		so
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Drafted by Senate Budget and Evaluation Office

HB 78 (FY12)	Governor	House	Senate	CC
The purpose of this appropriation is to provide grants and other suppoutcomes in rural and underserved areas of Georgia through the Stat	oort services for progr te Office of Rural Hea	ams that seek to in lth and the Office	nprove health acc of Health Informa	ess and tion Technology
and Transparency. TOTAL STATE FUNDS	\$4,937,673	\$6,123,948	\$7,263,567	\$6 104 116
State General Funds	\$4,937,673	\$6,123,948	\$6,021,567	\$6,104,116 \$6,104,116
Tobacco Settlement Funds	\$4,757,15	40,123,740	\$1,242,000	30,104,110
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$100,000 \$5,626,511	\$100,000 \$6,812,786	\$100,000 \$7,952,405	\$100,000 \$6,792,954
	, ,		V. ()	7-7, 7-7, 7-7
Healthcare Facility Regulation	Cor	ntinuation B	udget	
The purpose of this appropriation is to inspect and license long term			uugei	
TOTAL STATE FUNDS			66 070 000	64 070 000
State General Funds	\$6,978,289 \$6,978,289	\$6,978,289 \$6,978,289	\$6,978,289 \$6,978,289	\$6,978,289
TOTAL FEDERAL FUNDS	\$8,461,900	\$8,461,900	\$8,461,900	\$6,978,289 \$8,461,900
Federal Funds Not Itemized	\$5,521,905	\$5,521,905	\$5,521,905	\$5,521,905
Medical Assistance Program CFDA93.778	\$2,939,995	\$2,939,995	\$2,939,995	\$2,939,995
TOTAL AGENCY FUNDS	\$72,549	\$72,549	\$72,549	\$72,549
Sales and Services	\$72,549	\$72,549	\$72,549	\$72,549
Sales and Services Not Itemized	\$72,549	\$72,549	\$72,549	\$72,549
TOTAL PUBLIC FUNDS	\$15,512,738	\$15,512,738	\$15,512,738	\$15,512,738
86.1 Increase funds to reflect an adjustment in the emp			-	- 1
State General Funds	\$1,161	\$1,161	\$1,161	\$1,161
86.2 Reduce funds for six new state licensure inspector	s provided for in H	HB948 (2010 Se	ssion).	
State General Funds	(\$478,181)	(\$478,181)	(\$478,181)	(\$478,181)
86.3 Reduce funds for travel.				
State General Funds	(\$128,727)	(\$128,727)	(\$128,727)	(\$128,727)
86.4 Eliminate funds for the Adult Day Care licensure.	(4,,	(0.00,.07)	(4120,127)	(0120,121)
	(600.601)	(000.001)	(000.00.1	
State General Funds	(\$90,921)	(\$90,921)	(\$90,921)	(\$90,921)
86.5 Increase funds to reflect an adjustment in the emp	loyer share of the i	State Health Be	nefit Plan.	
State General Funds	. 1	\$129	\$112	\$129
86.6 Reduce funds for personnel.				
State General Funds	la de la companya de	4548000	(\$378,000)	(\$378,000)
The purpose of this appropriation is to inspect and license long term				
TOTAL STATE FUNDS State General Funds	\$6,281,621	\$5,903,750	\$5,903,733	\$5,903,750
TOTAL FEDERAL FUNDS	\$6,281,621 \$8,461,900	\$5,903,750 \$8,461,900	\$5,903,733 \$8,461,900	\$5,903,750 \$8,461,900
Federal Funds Not Itemized	\$5,521,905	\$5,521,905	\$5,521,905	\$5,521,905
Medical Assistance Program CFDA93.778	\$2,939,995	\$2,939,995	\$2,939,995	\$2,939,995
TOTAL AGENCY FUNDS	\$72,549	\$72,549	\$72,549	\$72,549
Sales and Services	\$72,549	\$72,549	\$72,549	\$72,549
Sales and Services Not Itemized	\$72,549	\$72,549	\$72,549	\$72,549
TOTAL PUBLIC FUNDS	\$14,816,070	\$14,438,199	\$14,438,182	\$14,438,199
Indigent Care Trust Fund	Cor	itinuation Bi	udget	-
The purpose of this appropriation is to support rural and other health Georgians.	ocare providers, prima	urily hospitals, tha	serve medically	indigent
TOTAL STATE FUNDS	\$0	\$0	\$0	50
State General Funds	30 S0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$257,789,618	\$257,789,618	\$257,789,618	\$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	\$713,649	\$713,649	\$713,649	\$713,649
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities Sales and Services	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$2,200,000 \$8,863,695	\$2,200,000 \$8,863,695	\$2,200,000 \$8,863,695	\$2,200,000 \$8,863,695
Sanctions, Fines, and Penalties Not Itemized	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695 \$8,863,695
TOTAL PUBLIC FUNDS	\$408,239,837	\$408,239,837	\$408,239,837	\$408,239,837

HB 78 (FY12)	Governor	House	Senate	cc
88.1 Reduce funds due to the expiration of the Amer	ican Recovery and I	Reinvestment A	ct of 2009.	
ARRA-Promote Health Info Tech CFDA93.719	(\$713,649)			
88.2 Provide for a Medicaid state plan change that	would allow hospita	ls with medical	education part	tnerships with
Morehouse School of Medicine to receive supply	lemental Upper Pay	ment Limit pay	ments financed	by federal
Medicaid funds and the Georgia Board for Phy	sician Workforce. (1	H:YES)(S:YES)		
State General Funds		200	\$0	\$
88.3 Review utilizing the most recent data available	to ensure Dispropo	rtionate Share .	Hospital payme	ents are based
on the best estimate of uncompensated Medicai	d and uninsured par	tient care provi	ded by hospitai	s during the
year of payment. (H:YES)(S:Require review uti	lizing the most recei	nt data availabi	le to ensure Dis	sproportionat
Share Hospital payments are based on the best care provided by hospitals during the year of p	esumate of uncomp	ensatea Meatco	na ana uninsur	ea patient
ensure Disproportionate Share Hospital payme	nts are based on the	host estimate.	osi receni aaia of uncomponea	available to tad Madianid
and uninsured patient care provided by hospita	ls during the year o	f navment)	oj uncompensui	ей мешсин
State General Funds		724 S S S S S S S S S S S S S S S S S S S	· \$0	S
88.4 Recognize federal Health Information Exchang				
Care Network Commission for a trauma commi	unications network	(S:YES)(CC:YI	rajer to the CE CS)	orgia iraame
ARRA-Health Development Initiative CFDA93.703				s
E-1103 E-110				
The purpose of this appropriation is to support rural and other he	althcare providers, prin	arily hospitals, th	at serve medically	indigent
Georgians. TOTAL FEDERAL FUNDS	\$257,075,969	\$167 A75 B50	COET AND ACC	6000.0== 0 :
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969 \$257,075,969	\$257,075,969 \$257,075,969	\$257,075,96 \$257,075,96
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,21
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,52
Hospital Authorities Sales and Services	\$139,386,524 \$2,200,000	\$139,386,524 \$2,200,000	\$139,386,524 \$2,200,000	\$139,386,52 \$2,200,00
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,00
water and bei rices that treating		PR 073 705	60 042 406	\$8,863.69
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695	
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized	\$8,863,695 \$8,863,695 \$407,526,188	\$8,863,695 \$8,863,695 \$407,526,188	\$8,863,695 \$407,526,188	\$8,863,69 \$407,526,18
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access	\$8,863.695 \$407,526,188	\$8.863,695 \$407,526,188 ntinuation E	\$8,863,695 \$407,526,188 Sudget	\$8,863,69 \$407,526,18
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s	\$8,863,695 \$407,526,188 Co primarily to elderly and un of money equal to al	\$8.863,695 \$407,526,188 ntinuation E I disabled individu	\$8,863,695 \$407,526,188 Budget tals. There is also paid to the Indian	\$8,863,69 \$407,526,18 hereby
Sanctions, Fines, and Penalties Sauctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st	\$8,863,695 \$407,526,188 Co primarily to elderly and am of money equal to all um of money is appropr	\$8.863,695 \$407,526,188 Intinuation E I disabled individu. I the provider fees iated for payment.	\$8,863,695 \$407,526,188 Sudget als. There is also paid to the Indige s to mursing home:	\$8,863,69 \$407,526,18 hereby out Care Trust s pursuant to
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to al um of money is appropr \$916,469,015 \$759,659,035	\$8.863,695 \$407,526,188 ntinuation E I disabled individu	\$8,863,695 \$407,526,188 Budget ials. There is also paid to the Indige is to mursing home: \$916,469,015 \$759,659,035	\$8.863,69 \$407,526,18 thereby the Care Trust is pursuant to \$916,469,01.
Sanctions, Fines, and Penalties Sauctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money is appropr \$916,469,015 \$759,659,035 \$131,321,939	S8.863,695 S407,526,188 Intinuation El disabled individu- l the provider fees iated for payment. S916,469,015 S759,659,035 S131,321,939	\$8,863,695 \$407,526,188 Budget ials: There is also paid to the Indige is to mursing home: \$916,469,015 \$759,659,035 \$131,321,939	\$8.863.69 \$407,526.18 hereby ou Care Trust s pursuant to \$916,469,01 \$759,659,03 \$131,321,93
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropri \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041	\$8.863,695 \$407,526,188 Intinuation E <i>d disabled individa</i> <i>t the provider fees</i> <i>iated for payment</i> \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041	\$8,863,695 \$407,526,188 Budget als. There is also paid to the Indige is to mursing home: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041	\$8,863,69 \$407,526,18 hereby on Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st fruid created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to al um of money is appropr \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129	\$8.863,695 \$407,526,188 Intinuation Et disabled individu the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129	\$8,863,695 \$407,526,188 Budget ials: There is also paid to the Indige is to mursing home: \$916,469,015 \$759,659,035 \$131,321,939	\$8.863.69 \$407,526.18 hereby on Care Trust s pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73
Sanctions, Fines, and Penalties Sauctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee HASPITAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to al um of money is appropr \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214	\$8.863,695 \$407,526,188 Intinuation Et disabled individual the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214	\$8,863,695 \$407,526,188 Budget tals: There is also paid to the Indige s to mursing home: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214	\$8.863.69 \$407,526.18 hereby on Care Trust s pursuant to \$916,469.01 \$759,659,03 \$131,321,93 \$25,488.04 \$3,047,059,73 \$414,644,12 \$2,787,21
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st fruid created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778	\$8,863,695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropri \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395	\$8.863,695 \$407,526,188 Intinuation E disabled individa. I the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395	\$8,863,695 \$407,526,188 Budget ials. There is also paid to the Indige \$ to mursing homes \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395	\$8,863,69 \$407,526,18 hereby on Care Trust is pursuant to \$916,469,01. \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21 \$2,29,628,39
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to al um of money is appropr \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214	\$8.863,695 \$407,526,188 Intinuation Et disabled individual the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988	\$8,863,695 \$407,526,188 Budget tals: There is also paid to the Indige s to mursing home: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214	\$8.863.69 \$407,526.18 hereby on Care Trust s pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21 \$2,629,628,39 \$62,342,98
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Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers	\$8,863,695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropria \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632	\$8.863,695 \$407,526,188 Intinuation E Id disabled individa, the provider fees iated for payment, \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988	\$8,863,695 \$407,526,188 Budget ials. There is also paid to the Indige \$ 10 nursing homes \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988	\$8,863,69 \$407,526,18 hereby on Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21 \$2,629,628,30 \$62,342,98 \$62,342,98 \$62,342,98 \$62,342,98 \$62,342,98
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments	\$8,863.695 \$407,526,188 Co primarily to elderly and am of money equal to al um of money is appropr \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988	\$8.863,695 \$407,526,188 Intinuation Et disabled individual the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988	\$8,863,695 \$407,526,188 Budget tals. There is also paid to the Indige \$ 10 mursing home: \$916,469,015 \$759,659,035 \$131,321,939 \$131,321,939 \$2,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988	\$8.863.69 \$407,526.18 hereby on Care Trust is pursuant to \$916,469,01. \$759,659,03. \$131,321,93' \$25,488,04 \$3,047,059,73' \$414,644,12' \$2,787,2' \$2,787,2' \$62,342,98' \$62,342,98' \$62,342,98' \$62,342,98' \$267,288,63' \$267,288,63'
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$8,863.695 \$407,526,188 Co primarily to elderly and am of money equal to all um of money is appropr \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632	\$8.863,695 \$407,526,188 Intinuation Et disabled individual the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632	\$8,863,695 \$407,526,188 Budget ials. There is also paid to the Indiges is to mursing home: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,7288,632 \$267,288,632 \$267,288,632	\$8,863,69 \$407,526,18 hereby int Care Trust is pursuant to \$916,469,01: \$759,659,03: \$131,321,93: \$25,488,04 \$3,047,059,73: \$414,644,12: \$2,787,21: \$2,629,628,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98: \$62,342,98:
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health core access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments FOTAL PUBLIC FUNDS Replace funds due to the expiration of the increa	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropria \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373	\$8.863,695 \$407,526,188 Intinuation E I disabled individa (the provider fees iated for payment, \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$4,293,160,373	\$8,863,695 \$407,526,188 Budget tals. There is also paid to the Indige s to mursing homes: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62	\$8,863,69 \$407,526,18 hereby on Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21 \$2,629,628,30 \$62,342,98
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments TOTAL PUBLIC FUNDS 33.1 Replace funds due to the expiration of the increa Medical Assistance Percentage (FMAP). State General Funds	\$8,863,695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropria \$716,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$267,288,632 \$3,160,373 ased American Reco	\$8.863,695 \$407,526,188 Intinuation E Idisabled individual Ithe provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$62,7288,632 \$267,288,632 \$267,288,632 \$267,288,633 \$4,293,160,373	\$8,863,695 \$407,526,188 Budget ials. There is also paid to the Indige is to mursing homes: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988	\$8,863,69 \$407,526,18 hereby on Care Trust s pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73; \$414,644,12 \$2,787,21 \$2,629,628,30; \$62,342,98; \$62,342,98; \$62,342,98; \$267,288,63; \$267,288,63; \$267,288,63; \$267,288,63;
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovenmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments TOTAL PUBLIC FUNDS 33.1 Replace funds due to the expiration of the increa Medical Assistance Percentage (FMAP). State General Funds ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropriately \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$267,288,632 \$362,150,507 \$362,150,507 \$362,150,507	\$8.863,695 \$407,526,188 Intinuation Et disabled individual the provider fees isted for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 Every and Reinv \$362,150,507 \$50	\$8,863,695 \$407,526,188 Budget tals. There is also paid to the Indiges s to mursing home: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$63,563 \$64,563 \$6	\$8.863.69 \$407,526.18 hereby out Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21. \$2629,628,30 \$62,342,98 \$62,342,98 \$62,342,98 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$4,293,160,37 RRA) Federal
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovenmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments FOTAL PUBLIC FUNDS 33.1 Replace funds due to the expiration of the increa Medical Assistance Percentage (FMAP). State General Funds ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropriately \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$267,288,632 \$362,150,507 \$362,150,507 \$362,150,507	\$8.863,695 \$407,526,188 Intinuation Et disabled individual the provider fees isted for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 Every and Reinv \$362,150,507 \$50	\$8,863,695 \$407,526,188 Budget tals. There is also paid to the Indiges s to mursing home: \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$62,563 \$63,563 \$64,563 \$6	\$8.863.69 \$407,526.18 hereby out Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21. \$2629,628,30 \$62,342,98 \$62,342,98 \$62,342,98 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$4,293,160,37 RRA) Federal
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments TOTAL PUBLIC FUNDS 33.1 Replace funds due to the expiration of the increa Medical Assistance Percentage (FMAP). State General Funds ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS Jaccease funds to restore a one-time reduction in State General Funds	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropriately 579,659,035 \$131,321,039 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 ased American Reco \$362,150,507 (\$362,150,507) \$0 an FY2011 to Medica \$86,339,260	\$8.863,695 \$407,526,188 Intinuation E disabled individual the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 EVERY and Reinv \$362,150,507 (\$362,150,507) \$0 the Part D claw \$86,339,260	\$8,863,695 \$407,526,188 Budget inds. There is also paid to the Indige \$ 10 mursing homes \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$63,352,150,507 \$60,000	\$8.863.69 \$407,526.18 thereby on Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,24 \$62,342,98 \$62,342,98 \$62,342,98 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$362,150,507 \$362,150,507 \$63,342,98 \$64,342,98 \$64
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovenmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments FOTAL PUBLIC FUNDS 33.1 Replace funds due to the expiration of the increa Medical Assistance Percentage (FMAP). State General Funds ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS ARRA-Medical Assistance Program CFDA93.778 FOTAL PUBLIC FUNDS	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropriately 579,659,035 \$131,321,039 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 ased American Reco \$362,150,507 (\$362,150,507) \$0 an FY2011 to Medica \$86,339,260	\$8.863,695 \$407,526,188 Intinuation E disabled individual the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 EVERY and Reinv \$362,150,507 (\$362,150,507) \$0 the Part D claw \$86,339,260	\$8,863,695 \$407,526,188 Budget inds. There is also paid to the Indige \$ 10 mursing homes \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$63,352,150,507 \$60,000	\$8.863.69 \$407,526.18 thereby on Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,23 \$62,342,98 \$62,342,98 \$62,342,98 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$362,150,50 \$362,150,50
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 FOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments TOTAL PUBLIC FUNDS 33.1 Replace funds due to the expiration of the increa Medical Assistance Program CFDA93.778 TOTAL PUBLIC FUNDS 34.2 Increase funds to restore a one-time reduction in State General Funds 35.3 Reduce funds to reflect an increase in the Feder 65.95%. State General Funds	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropriately 579,659,035 \$131,321,039 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 ased American Reco \$362,150,507 (\$362,150,507) \$0 an FY2011 to Medica \$86,339,260	\$8.863,695 \$407,526,188 Intinuation E disabled individual the provider fees iated for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$4,293,160,373 EVERY and Reinv \$362,150,507 (\$362,150,507) \$0 the Part D claw \$86,339,260	\$8,863,695 \$407,526,188 Budget inds. There is also paid to the Indige \$ 10 mursing homes \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$63,352,150,507 \$60,000	\$8,863,66 \$407,526,18 hereby her Care Trust is pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21 \$2,629,628,30 \$62,342,98 \$62,342,98 \$62,342,98 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$4,293,160,37 RRA) Federa \$362,150,50 \$362,150,50
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care access appropriated to the Department of Community Health a specific st Fund created pursuant to Article 6A of chapter 8 of Title 31. The s Article 6A. TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS ARRA-Medical Assistance Program CFDA93.778 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovenmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments TOTAL PUBLIC FUNDS 33.1 Replace funds due to the expiration of the increa Medical Assistance Program CFDA93.778 TOTAL PUBLIC FUNDS 34.2 Increase funds to restore a one-time reduction in State General Funds 35.3 Reduce funds to reflect an increase in the Feder 65.95%.	\$8,863.695 \$407,526,188 Co primarily to elderly and um of money equal to all um of money is appropriate statement of the sta	\$8.863,695 \$407,526,188 Intinuation Et disabled individual of the provider fees inted for payment. \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$62,34	\$8,863,695 \$407,526,188 Budget rals. There is also paid to the Indige \$10 mursing homes \$916,469,015 \$759,659,035 \$131,321,939 \$25,488,041 \$3,047,059,738 \$414,644,129 \$2,787,214 \$2,629,628,395 \$62,342,988 \$63,342,988 \$64,233,160,373 Pestment Act (A	\$8,863,66 \$407,526,18 hereby on Care Trust s pursuant to \$916,469,01 \$759,659,03 \$131,321,93 \$25,488,04 \$3,047,059,73 \$414,644,12 \$2,787,21 \$2,629,628,30 \$62,342,98 \$62,342,98 \$62,342,98 \$62,342,98 \$267,288,63 \$267,288,63 \$267,288,63 \$267,288,63 \$4,293,160,37 RRA) Federa \$362,150,50 \$86,339,266

нв 7	78 (FY12)	3 Governor	House	Senate	CC
93.4	Reduce funds for underperforming contracts				
Medic	General Funds al Assistance Program CFDA93.778 LL PUBLIC FUNDS	(\$10,425,225) (\$20,192,176) (\$30,617,401)	(\$10,425,225) (\$20,192,176) (\$30,617,401)	(\$10,425,225) (\$20,192,176) (\$30,617,401)	(\$10,425,225) (\$20,192,176) (\$30,617,40)
93.5	Reduce funds for Medicaid reimbursement b based services. (H:Reduce Medicaid reimbu	y 1% for all providers or sement by .5% for all p	excluding hospi providers exclu	tal and home a ding hospital a	nd communit nd home and
	community based services)(S:Reduce Medici skilled nursing facilities, home and commun. Rural Health Clinics (RHCs) and hospice)(C excluding hospitals, skilled nursing facilities	ity based services, Fede C:Reduce Medicaid re	rally Qualified imbursement by	Health Center: 5% for all pr	s (FOHCs).
Medic	General Funds al Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$6,747,649) (\$13,070,689)	J. (393) (325)	(\$1,539,444) 57\$2981,684)	(\$1,539,444 (\$2,981,684 (\$4,521,128
93.6	Reduce funds by increasing existing member enrolled in the Tax Equity and Fiscal Respon existing member copayments)	copayments and imple	menting new co	payments for n	nembers
Medic	General Funds al Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$3,136,135) (\$6,074,249) (\$9,210,384)	(\$3,136,135) (\$6,074,249) (\$9,210,384)	(\$3,136,135) (\$6,074,249) (\$9,210,384)	(\$3,136,135 (\$6,074,249 (\$9,210,384
93.7	Transfer funds from the Department of Corre community nursing homes.	ections to reflect the rel			
Medica	General Funds al Assistance Program CFDA93,778 L PUBLIC FUNDS	\$1,030,300 \$1,995,545 \$3,025,845	\$1,030,300 \$1,995,545 \$3,025,845	\$1,030,300 \$1,995,545 \$3,025,845	\$1,030,300 \$1,995,545 \$3,025,845
93.8	Eliminate funds for optional benefit coverage				O)(S:NO)
Medica	ieneral Funds al Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$6,163,079) (\$11,937,004) (\$18,100,083)	\$0 \$0	02 02 02	\$0 \$0 \$0
93.9	Reduce funds to reflect estimated savings fro			45	Ų.
State C	General Funds	(\$8,500,000)	(\$8,500,000)	(\$8,500,000)	(\$8,500,000
93.10	Increase funds to reflect revised federal polic that reduce fee-for-service Medicaid rebates.	cies in the Patient Prote	ction and Affor	dable Care Acı	I (PPACA)
Medica	ioneral Funds al Assistance Program CFDA93.778 L PUBLIC FUNDS	\$7,751,719 \$15,013,976 \$22,765,695	\$7,751,719 \$15,013,976 \$22,765,695	\$7,751,719 \$15,013,976 \$22,765,695	\$7,751,719 \$15,013,976 \$22,765,695
93.11	Reduce funds due to the expiration of the Am	erican Recovery and Re	investment Act	of 2009.	
ARRA	-Medical Assistance Program CFDA93,778	(\$52,493,622)	(\$52,493,622)	(\$52,493,622)	(\$52,493,622
93.12	Increase funds to reflect the state share of M				
Reserv	eneral Funds ed Fund Balances Not Itemized L PUBLIC FUNDS		(\$7,800,000) \$7,800,000 \$6,600,000	\$6,500,000 \$0	\$6,500,000 \$6,500,000 \$0
93.13	Increase funds for 33 slots in the Independen list.	t Care Waiver Program	(ICWP) to ada	tress the comm	unity waiting
Medica	eneral Funds il Assistance Program CFDA93.778 L PUBLIC FUNDS		\$545,543 \$1,056,659 \$ 351,602,182	\$545,543 \$1,056,639 \$1,602,182	\$545,543 \$1,056,639 \$1,602,182
93.14	Increase funds to transition Medicaid eligibil requiring clients to report changes in their st	ity from six month revie atus outside of the revie	ews to 12 month w time, effectiv	reviews while e January I, 20	still 012,
Medica	eneral Funds Il Assistance Program CFDA93.778 L'PUBLIC FUNDS		\$2,720,699 \$2,269,606 \$5,269,805	\$0 \$0 \$0	\$0 \$0 \$0
93.15	Authorize the Department of Community Hear reimbursement rates for nursing facilities and SOURCE program. (CC:YES)	lth, through revenue ge d also long-term care se	nerated by HB ervices case-ma	l 17, to increase naged through	e provider the
State G	eneral Funds			i.	50
93.16	Authorize the Department of Community Hea resulting revenues to rebase nursing facility p report, to the extent that such revenues would	provider reimbursemeni	rates based on	vider Fee and to the most recei	o use the
State G	report, to the extent that such revenues would eneral Funds	ve sujjicient jor that p	urpose. (CC:YE	ر <u>ن</u> ""	r menerole materiale

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust

State General Funds

122240324030

HB 78 ((FY12)	Governor	House	Senate	СС	
Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.						
TOTAL	STATE FUNDS	\$1,333,575,986		\$1,338,992,813	\$1,338,992,813	
	eneral Funds	\$1,176,766,006		\$1,182,182,833		
	g Home Provider Fees Il Provider Fee	\$131,321,939 \$25,488,041	\$131,321,939 \$25,488,041	\$131,321,939 \$25,488,041	\$131,321,939 \$25,488,041	
	FEDERAL FUNDS	\$2,603,343,739				
	Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214	
	I Assistance Program CFDA93.778 AGENCY FUNDS		\$2,625,355,846			
	ed Fund Balances	\$62,342,988	\$70,142,988 \$7,800,000	\$68,842,988 \$6,500,000	\$68,842,988 \$6,500,000	
	ved Fund Balances Not Itemized		\$7,800,000	\$6,500,000	\$6,500,000	
	vernmental Transfers ital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988	
	INTRA-STATE GOVERNMENT TRANSFERS	\$62,342,988 \$267,288,632	\$62,342,988 \$267,288,632	\$62,342,988 \$267,288,632	\$62,342,988 \$267,288,632	
	unds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632	
	nal Medicaid Services Payments PUBLIC FUNDS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632	
JOIALI	TOBLE FUNDS	\$4,200,331,343	\$4,304,153,811	\$4,301,550,820	\$4,301,550,820	
Medic	aid: Low-Income Medicaid	Co	mti-vation D			
	ise of this appropriation is to provide healthcare access prin	narily to low-income	ntinuation B	uaget		
TOTAL S	TATE FUNDS	\$758,720,073	\$758,720,073	\$758,720,073	\$758,720,073	
	meral Funds	\$456,254,166	\$456,254,166	\$456,254,166	\$456,254,166	
	Settlement Funds Provider Fee	\$100,573,788	\$100,573,788	\$100,573,788	\$100,573,788	
	EDERAL FUNDS	\$201,892,119 \$2,356,635,100	\$201,892,119 \$2,356,635,100	\$201,892,119 \$2,356,635,100	\$201,892,119 \$2,356,635,100	
ARRA-I	Medical Assistance Program CFDA93.778	\$334,265,444	\$334,265,444	\$334,265,444	\$334,265,444	
	Assistance Program CFDA93,778 GENCY FUNDS		\$2,022,369,656		\$2,022,369,656	
	ernmental Transfers	\$12,328,316 \$12,328,316	\$12,328,316 \$12,328,316	\$12,328,316 \$12,328,316	\$12,328,316 \$12,328,316	
Hospit	al Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316	
	NTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847	
	nds Transfers nal Medicaid Services Payments	\$13,416,847 \$13,416,847	\$13,416,847 \$13,416,847	\$13,416,847	\$13,416,847	
	UBLIC FUNDS			\$13,416,847 \$3,141,100,336	\$13,416,847 \$3,141,100,336	
Λ	Replace funds due to the expiration of the increase Medical Assistance Percentage (FMAP).	d American Reco	very and Reinv	estment Act (A	RRA) Federal	
	eral Funds edical Assistance Program CFDA93,778 UBLIC FUNDS	\$321,832,822 (\$321,832,822) \$0	\$321,832,822 (\$321,832,822) \$0	\$321,832,822 (\$321,832,822) \$0	\$321,832,822 (\$321,832,822) \$0	
94.2 R	Reduce funds to reflect an increase in the Federal . 5.95%,	Medical Assistan	ce Percentage	(FMAP) from (55.80% to	
	eral Funds ssistance Program CFDA93.778 UBLIC FUNDS	(\$4,536,653) \$4,536,653 \$0	(\$4,536,653) \$4,536,653 \$0	(\$4,536,653) \$4,536,653	(\$4,536,653) \$4,536,653	
	Reduce funds to reflect the one-time retroactive rei			\$0 a aftha Madia	50	
λ	Ianagement Information System (MMIS).			e oj ine meaic	ala	
	ssistance Program CFDA93.778	(\$15,127,330) \$15,127,330	(\$15,127,330) \$15,127,330	(\$15,127,330) \$15,127,330	(\$15,127,330) \$15,127,330	
	UBLIC FUNDS	\$0	\$0	\$0	\$0	
94.4 Reduce funds for Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. (H:Reduce Medicaid reimbursement by .5% for all providers excluding hospital and home and community based services)(S:Reduce Medicaid reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities, home and community based services, Federally Qualified Health Centers (FQHCs), Rural Health Clinics (RHCs) and hospice)(CC:Reduce Medicaid reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities and home and community based services)						
TOTAL P	ssistance Program CFDA93.778 UBLIC FUNDS	(\$12,357,502) (\$18,736,527)	(\$3189513) (\$619763) (\$9267444	(\$3,189,513) (\$6,177,631) (\$9,367,144)	(\$3,189,513) (\$6,177,631) (\$9,367,144)	
94.5 E	liminate funds for optional benefit coverage for a	dult vision, denta	l, and podiatry	services. (H:N	O)(S:NO)	
State Gene Medical A:		(\$864, 8 29) (\$1,675,050)	·	\$0 \$0 \$0	\$0 \$0 \$0	
	educe funds by increasing existing member copay		energene en samme de la Colombia	Ψΰ	90	
State Gene Medical As		(\$360,456) (\$698,151) (\$1,058,607)	(\$360,456) (\$698,151) (\$1,058,607)	(\$360,456) (\$698,151) (\$1,058,607)	(\$360,456) (\$698,151) (\$1,058,607)	
			,		, , , , , , , ,	

нв 7	'8 (FY12)	Governor	Haina	S	66
94.7	Reduce funds by removing the Care Management		House MO) outpatient	Senate hospital reimb	ursement
Medic	floor. General Funds al Assistance Program CFDA93.778	(\$4,541,378) (\$8,796,002)	(\$8,796,002)	(\$8,796,002)	(\$8,796,002
94.8	L PUBLIC FUNDS	(\$13,337,380)			(\$13,337,380)
	Reduce funds to reflect savings from the implement General Funds				
Medic	al Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$9,339,200) (\$34,698,703) (\$44,037,903)	(\$34,698,703) (\$44,037,903)	(\$34,698,703) (\$44,037,903)	(\$34,698,703 (\$44,037,903
94.9	Reduce funds to reflect anticipated performance b Program Reauthorization Act.	onus payments ai	uthorized in the	Children's He	alth Insurance
Medic	eneral Funds al Assistance Program CFDA93.778 L PUBLIC FUNDS	\$6,032,030 \$0	(\$6.528,003) \$6,528,003 \$0		(\$6,032,030 \$6,032,030 \$0
94.10	Reduce funds to reflect estimated savings from dru	ig company settle	ments.		
	General Funds		(42,500,000)		(\$2,500,000)
94.11	Reduce funds to reflect revised federal policies in managed care Medicaid rebates.	the Patient Protec	ction and Affor	dable Care Act	that increase
Medica	eneral Funds al Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$24,643,921)	(\$14222.662) (\$27,549207) 2 541,072.869)	(\$14,223,662) (\$27,549,207) (\$41,772,869)	(\$14,223,662) (\$27,549,207) (\$41,772,869)
94.12	Reduce funds to reflect projected hospital provider			(=,,,	(0.1,1.2,005)
Medica	al Provider Fee al Assistance Program CFDA93,778 L PUBLIC FUNDS	(\$4,869,361) (\$9,431,259)	(\$4,869,361) (\$9,431,259)	(\$4,869,361) (\$9,431,259)	(\$4,869,361) (\$9,431,259)
94.13	Maintain 11 months of CMO capitation payments (FY2011 to FY2012. (G:YES)(H:YES)(S:YES)	(\$14,300,620) to reflect the dela	(\$14,300,620) y of the capitat	(\$14,300,620) ion payment de	(\$14,300,620) ferral from
State G	eneral Funds	\$0	\$0	\$0	¢n.
94.14	Reduce funds due to the expiration of the American				\$0
ARRA	-Medical Assistance Program CFDA93.778	(\$12,432,622)	(\$12,432,622)	(\$12,432,622)	(\$12,432,622)
94.15	Reduce funds based on projected benefit need.	(,,,	(0, 100,022)	(015,152,022)	(312,432,022)
Medica	eneral Funds 1 Assistance Program CFDA93.778 PUBLIC FUNDS		(\$97.970.27 <u>2</u>) -f\$189.754.656 (\$287.9253028)		(\$77,555,551) (\$150, <u>214,055)</u>
94.16	Increase funds to transition Medicaid eligibility fro requiring clients to report changes in their status of (S:YES)(CC:NO)	m six month revi	ews to 12 mont	h reviews while	etill
Medica	eneral Funds I Assistance Program CFDA93.778 PUBLIC FUNDS	33.00 m	\$12,295,749	\$1,348.298 \$2,611,461 \$31,959,7593	20 20
94.17	Transfer funds from the Department of Human Ser "Express Lane" eligibility project which will simple	vices Federal Elis	eibility Benefit	Services progra	m for the
	funds for the "Express Lane" eligibility project whi	ch will simplify th	he Medicaid en	rollment proces	s)
	eneral Funds	<i>K</i>	\$1,300,000	\$1,300,000	\$1,300,000
TOTAL	t Assistance Program CFDA93,778 PUBLIC FUNDS		22.517.915	\$2,517,915	\$2,517,915
94.18	Reduce funds by including the 2.25% premium tax Management Organization (CMO) cap rate range (MLR) of 87%. (CC:NO)	within the existing	g administrativ implement a m	\$3,817,915 e percentage fo inimum Medica	\$3,817,915 r Care el Loss Ratio
Medical	eneral Funds Assistance Program CFDA93.778 PUBLIC FUNDS			(\$20,153,324) (\$39,034,118)	\$0 \$0
94.19	Replace funds.		12.	(\$59)187(442)	20
	eneral Funds		8	September of the second	(61 (10 (0)
Tobacco	Settlement Funds PUBLIC FUNDS			\$1,619,469 \$1,619,469 \$0	(\$1,619,469) \$1,619,469 \$0
The pur	pose of this appropriation is to provide healthcare access prim	arily to low i	and in the section		
TOTAL	A STATE FUNDS	S1,014,278,971	s925,015,265	\$899,861,941	\$939,577,761
	General Funds	\$716,682,425	\$627,418,719	\$600,645,926	\$640,361,746
	eco Settlement Funds tal Provider Fee	\$100,573,788 \$197,022,758	\$100,573,788 \$197,022,758	\$102,193,257 \$197,022,758	\$102,193,257
TOTAL	FEDERAL FUNDS al Assistance Program CFDA93.778	\$1,955,765,081	\$1,786,269,697		\$197,022,758 \$1,813,018,576 \$1,813,018,576

HB 78 (FY12)	3 Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,31
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,31
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,31
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,84
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,84
TOTAL PUBLIC FUNDS	\$13,416,847 \$2,995,789,215	\$13,416,847 \$2,737,030,125	\$13,416,847 \$2,663,158,395	\$13,416,84° \$2,778,341,500
		, , , , , , , , , , , , , , , , , , , ,		V=,110,541,501
PeachCare	Co	ntinuation B	ndget	
The purpose of this appropriation is to provide health insurance co	overage for qualified los	v-income Georgia	children.	
TOTAL STATE FUNDS	\$66,279,941	\$66,279,941	\$66,279,941	\$66,279,94
State General Funds	\$64,652,692	\$64,652,692	\$64,652,692	\$64,652,69
Hospital Provider Fee	\$1,627,249	\$1,627,249	\$1,627,249	\$1,627,249
TOTAL FEDERAL FUNDS	\$209,536,634	\$209,536,634	\$209,536,634	\$209,536,634
State Children's Insurance Program CFDA93,767 TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$209,536,634	\$209,536,634	\$209,536,634	\$209,536,634
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783 \$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$275,968,358	\$151,783 \$275,968,358	\$151,783 \$275,968,358	\$151,783 \$275,968,358
95.1 Reduce funds to reflect an increase in the federal				
The second secon			76.06% to 76.1	17%.
State General Funds	(\$305,566)		(\$305,566)	(\$305,566
State Children's Insurance Program CFDA93.767 TOTAL PUBLIC FUNDS	\$305,566	\$305,566	\$305,566	\$305,566
	\$0	\$0	. \$0	\$0
95.2 Reduce funds by implementing new copayments	for PeachCare mem	bers six years (of age and olde	er.
State General Funds	(\$1,503,409)	(\$1,503,409)	(\$1,503,409)	(\$1,503,409
State Children's Insurance Program CFDA93.767	(\$4,802,837)	(\$4,802,837)	(\$4,802,837)	(\$4,802,837
TOTAL PUBLIC FUNDS 95.3 Reduce funds for Medicaid reimbursement by 19	(\$6,306,246)	(\$6,306,246)	(\$6,306,246)	(\$6,306,246
based services. (H:Reduce PeachCare reimburse and community based services)(S:Reduce Medica hospitals, skilled nursing facilities, home and con (FQHCs), Rural Health Clinics (RHCs) and hospitals, skilled nursing for	aid reimbursement i mmunity based serv pice)(CC:Reduce Pe	by .5% for all p ices, Federally eachCare reiml	roviders exclud Qualified Head wrsement by 5	ding lth Cantaro
providers excluding hospitals, skilled nursing fac			ased services)	
State Children's Inguinness Programs CCD 4 02 GGZ	(\$699,244)	(\$349,622)	(\$349,622)	(\$349,622)
State Children's Insurance Program CFDA93.767 TOTAL PUBLIC FUNDS	(\$2,233,825)	(\$1;(17,579) 2 (\$1,467,161)	(\$1,117,529)	(\$1,117,529)
95.4 Reduce funds by removing the Care Management	و(\$2,933,009) t Organization (CM	O) outpatient h	(\$1,467,151) Iospital reimbu	(\$1,467,151) rsement
floor. State General Funds				
State Children's Insurance Program CFDA93.767	(\$590,123) (\$1,885,225)	(\$590,123) (\$1,885,225)	(\$590,123)	(\$590,123)
TOTAL PUBLIC FUNDS	(\$2,475,348)	(\$2,475,348)	(\$1,885,225) (\$2,475,348)	(\$1,885,225) (\$2,475,348)
95.5 Reduce funds to reflect revised federal policies in managed care Medicaid rebates.	the Patient Protect	ion and Afford	able Care Act i	that increase
State General Funds	(\$6,591,743)	(\$8,091,743)	(\$8,091,743)	(\$8,091,743)
State Children's Insurance Program CFDA93.767 TOTAL PUBLIC FUNDS	(\$21,058,186)	(\$25,850,132)	(\$25,850,132)	(\$25,850,132)
95.6 Maintain 11 months of CMO capitation payments	\$27,649,929) s to reflect the delay	of the capitation	(\$33,941,875) On pavment dei	(\$33,941,875) Terral from
FY2011 to FY2012. (G:YES)(H:YES)(S:YES) State General Funds				y
	\$0	\$0	\$0	\$0
95.7 Reduce funds by including the 2.25% premium to Management Organization (CMO) cap rate rang (MLR) of 87%. (CC:NO)	x within the existing e development and i	administrative mplement a mi	e percentage fo. nimum Medica	r Care l Loss Ratio
State General Funds		125	(\$1,502,049)	
State Children's Insurance Program CFDA93.767 FOTAL PUBLIC FUNDS			(24.8) 26.80 (81.	\$0 \$0
The purpose of this appropriation is to provide health insurance cov.	erage for qualified low-		hildren.	
FOTAL STATE FUNDS State General Funds	\$56,589,856	\$55,439,478	\$53,937,429	\$55,439,478
Hospital Provider Fee	\$54,962,607	\$53,812,229	\$52,310,180	\$53,812,229
TOTAL FEDERAL FUNDS	\$1,627,249	\$1,627,249	\$1,627,249	\$1,627,249
State Children's Insurance Program CFDA93.767	\$179,862,127	\$176,186,477	\$171,385,342	\$176,186,477
FOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$179,862,127 \$151,783	\$176,186,477	\$171,385,342	\$176,186,477
State Funds Transfers	\$151,783	\$151,783 \$151,783	\$151,783 \$151,783	\$151,783 \$151,783
	4.5.4,40	0121,702	21,100	\$151,783

Optional Medicaid Services Payments OTAL PUBLIC FUNDS				
	\$151,783 \$236,603,766	\$151,783 \$231,777,738	\$151,783 \$225,474,554	\$151, \$231,777,
tate Health Benefit Plan	Co	ntinuation B	udget	
he purpose of this appropriation is to provide a healthcare benefit fo enefit plans in quality of care ond access to providers; and to provide	r teachers and state	employees that is	competitive with o	other commer
nployer contribution rate for the teachers' health benefit plan for Fis ealth benefit plan for Fiscal Year 2011 shall not exceed 22.165%.	cal Year 2011 shall	not exceed 18,534	wer jees and units was and for the state	te employees'
OTAL STATE FUNDS	\$0	\$0	\$0	
State General Funds OTAL AGENCY FUNDS	\$0 \$60,360,097	\$0	\$0	
Reserved Fund Balances	\$60,360,097	\$60,360,097 \$60,360,097	\$60,360,097 \$60,360,097	\$60,360, \$60,360,
State Health Benefit Plan Reserves	\$60,360,097	\$60,360,097	\$60,360,097	\$60,360,
OTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$2,828,018,871 \$2,828,018,871	\$2,828,018,871 \$2,828,018,871	\$2,828,018,871	\$2,828,018,
Health Insurance Payments	\$2,828,018,871	\$2,828,018,871	\$2,828,018,871 \$2,828,018,871	\$2,828,018, \$2,828,018,
OTAL PUBLIC FUNDS	\$2,888,378,968	\$2,888,378,968	\$2,888,378,968	\$2,888,378,
Reduce funds by eliminating the Open Access Plan and employee cost sharing increases in Plan Year 2	(OAP) and imple	ementing additi	ional plan desiş	zn changes
ealth Insurance Payments	(\$235,082,951)	(\$235,082,951)	(\$235,082,951)	(\$235,082,
1.2 Reduce funds for employee premium revenue due to	the elimination	of the OAP opt	ion.	,,
ealth Insurance Payments	(\$37,284,591)	(\$37,284,591)	(\$37,284,591)	(\$37,284,
Increase funds to reflect spousal and tobacco (\$10)	and \$20) surcha	rge increases in	ı Plan Year 20	u.`´´
ealth Insurance Payments	\$16,553,348	\$16,553,348	\$16,553,348	\$16,553.
.4 Increase funds for a 10% employee premium increase in Plan Year 2012)(S:Increase employee premiums	ise in Plan Year 19% in Plan Yea	2012. (H:Increa or 2012)(CC:In	ase employee n	romiume 2
10% or as near as possible in Plan Year 2012)		20,2)(00.111	crease emproye	e premun
ealth Insurance Payments	\$29,686,345	\$59,372,690 a	\$56,404,056	\$29.686
 Increase funds for the projected reimbursement ava component of federal health care reform. 	ilable through th	e Early Retired	Reinsurance I	Program
ealth Insurance Payments	\$110,000,000 \$	364,000,000	\$67,000,000	\$67,000,0
.6 Increase funds for the projected cost of the federal is coverage as defined by regulations under the Patien	health care refor at Protection and	m requirement	to cover 100%	of prevent
alth Insurance Payments	\$10,335,923	\$10,335,923	\$10,335,923	y. \$10,335,9
Increase funds to reflect the projected cost of chang to allow coverage up to age 26, regardless of marita	es to coverage o	f dependent chi	ldren required	bu PDACA
dependence.		1 2	,	,
alth Insurance Payments	\$113,197,064	\$113,197,064	\$113,197,064	\$113,197,0
8 Increase funds for projected revenue (\$36,662,023) changing premium tiers, as well as the premium add cost of the expanded coverage.	generated from (d-on amount (\$38	employees with 3,267,521) to co	dependents up over part of the	to age 26 projected
alth Insurance Payments	\$74,929,544	\$74,929,544	\$74,929,544	674.000.0
9 Reduce funds due to the depletion of prior year rese		47,747,344	314,727,344	\$74,929,5
te Health Benefit Plan Reserves	(\$60,360,097)	(\$60,360,097)	(960 260 000)	(CCD 2 CC 2
10 Reduce funds to reflect revenue and expense project		(1,60,000,000)	(\$60,360,097)	(\$60,360,0
alth Insurance Payments	(\$18,888,792)	(\$15 666 202)	(\$19 000 ann	(C10 con =
11 Increase funds by implementing additional plan des	(#10,000,192) ian ahanasa ta	(\$18,888,792)	(\$18,888,792)	(\$18,888,7
alth Insurance Payments	sgn cnanges to m \$37,326,621		_	
Increase funds for per member per month billing for \$218.20, effective December 2010. (H and CC:Effec \$246)(S:Effective July 1, 2011, increase from \$218.	non-certificatea tive July 1, 2011	\$37,326,621 school service increase from	\$37,326,621 personnel fron \$218.20 to	\$37,326,6 n \$162.72 t
alth Insurance Payments		Company of the second	i i de la companya d	liet riante se empor
	nlover contrib	one (C. V.CO.V.	C-194500 FITE	No 674
13 Delay implementation of direct killing for CUDD	μισγει contributi		· · · · · · · · · · · · · · · · · · ·	
13 Delay implementation of direct billing for SHBP emplemental Funds				
te General Funds	\$0	\$0	\$0	
te General Funds 14 Reduce funds to recognize savings from the health in	\$0 Isurance compan	ies covering m	embers of the S	State Health
te General Funds	\$0 Isurance compar In from open process the procedure	nies covering m edures to minin e is determined	embers of the S nally invasive o	state Health outpatient

HB 78 (FY12)	Governor	House	Senate	CC
97.15 : Increase fuids to reflect an increase in the emplo Health Insurance Payments	yen share to the St	até Health Bene	fit Plan	SAN MARKET
97.99 CC: The purpose of this appropriation is to provi	de a healthcare be	nefit for teache	rs and state em	ployees that
is compelitive with other commercial benefit plan the efficient management of provider fees and uti	s in quality of care lization rates	and access to	oroviders; and	to provide fo
State General Funds				
		Marie Archer School		
The purpose of this appropriation is to provide a healthcare benefit ; benefit plans in quality of care and access to providers; and to provi	for teachers and state	employees that is a	competitive with ot	her commerci
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,977,872,177	\$3,101,418,314	\$3,117,341,984	\$3,084,954,41
State Funds Transfers Health Insurance Payments		\$3,101,418,314 \$3,101,418,314		\$3,084,954,41 \$3,084,954,41
FOTAL PUBLIC FUNDS		\$3,101,418,314		\$3,084,954,41
Coorgio Composito Medical Pound	C		1	
Georgia Composite Medical Board The purpose of this appropriation is to license qualified applicants a	is physicians, physicia	ntinuation B n's assistants, resp	iratoru care profes	sionals,
perfusionists, acupuncturists, orthotists, prosthetists, and auricular (investigate complaints and discipline those who violate the Medical Board licensees.	ear) detoxification spe Practice Act or other i	ecialists. The purpo laws governing the	ose of this appropr professional beha	iation is also t vior of the
TOTAL STATE FUNDS	\$1,907,596	\$1,907,596	\$1,907,596	\$1,907,59
State General Funds	\$1,907,596	\$1,907,596	\$1,907,596	\$1,907.59
FOTAL PUBLIC FUNDS	\$1,907,596	\$1,907,596	\$1,907,596	\$1,907,59
100.1 Increase funds to reallocate expenses for Georgia	Enterprise Techn	ology Services	GETS).	
State General Funds		\$36,915		\$36,91
100.2 Reduce funds to reflect savings from co-locating t	he Georgia Board	for Physician I	Yorkforce and t	he Georgia
		77. 10 m 0		
Composite Medical Board and consolidating adm	iinistrative support the Georgia Roca	. (H and S: Refl	ect rent (\$6.665) and
administrative (\$33,787) savings from co-locating	g the Georgia Boai	. (H and S: Refl	ect rent (\$6.665) and
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC:Restore funds for	g the Georgia Boai	l. (H and S:Refl rd for Physician	ect rent (\$6.665) and
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC Restore funds for State General Funds 100.3 Increase funds to reflect an adjustment in the emp	z the Georgia Boai rent) (\$163,452)	l. (H and S: Refl rd for Physician	ect rent (\$6,665 Workforce and) and
administrative (833,787) savings from co-locating Composite Medical Board)(CC:Restore funds for State General Funds	z the Georgia Boai rent) (\$163,452)	l. (H and S: Refl rd for Physician	ect rent (\$6,665 Workforce and) and
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC:Restore funds for State General Funds 100,3 Increase funds to reflect an adjustment in the emp State General Funds	g the Georgia Boai rent) (\$163,452) loyer share of the	l. (H and S: Refl rd for Physician State Health Be	ect rent (\$6,665 Workforce and (\$49,452) nefu Plan	i) and I the Georgi
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC:Restore funds for State General Funds 100.3 Increase funds to reflect an adjustment in the emp State General Funds The purpose of this appropriation is to license qualified applicants a	g the Georgia Boai rent) (\$163,452) iloyer share of the L	l. (H and S. Refled for Physician State Health Be	ect rent (\$6,665 Workforce and (\$40,452) nefit Plan \$48,0612	i) and I the Georg.
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC Restore funds for State General Funds 100.3 Increase funds to reflect an adjustment in the emposite General Funds The purpose of this appropriation is to license qualified applicants a perfusionists, acupuncturists, orthotists, prosthetists, and auricular (g the Georgia Boai rent) (\$163,452) loyer share of the the sphysicians, physicians ear) detoxification spe	l. (H and S. Refled for Physician State Health Be As assistants, respectations.	ect rent (\$6,665 Workforce and (\$40,452) mefit Plan \$4,9612 ratory care professe of this appropri	i) and I the George Society Sionals, intim is also to
administrative (\$33,787) savings from co-locating Composite Medical-Board)(CC:Restore funds for State-General Funds 100.3 Increase funds to reflect an adjustment in the emposite General Funds The purpose of this appropriation is to license qualified applicants a serfusionists, acupuncturists, orthotists, prosthetists, and auricular (mestigate complaints and discipline those who violate the Medical Board licensees.	g the Georgia Boai rent) (\$163,452) Nover share of the sphysicians, physician sphysicians, physician eractice Act or other l	I. (H and S. Refled for Physician State Health Be "Is assistants, respecialists. The purpo aws governing the	ect rent (\$6,665 Workforce and (\$40,452) nefit Plan (\$43,962) ratory care professe of this appropri	sionals, iation of the
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC:Restore funds for State General Funds 00.3 Increase funds to reflect an adjustment in the emplete General Funds The purpose of this appropriation is to license qualified applicants a serfusionists, acupuncturists, orthotists, prosthetists, and auricular (muestigate complaints and discipline those who violate the Medical Board licensees.	g the Georgia Boai rent) (\$163,452) loyer share of the the sphysicians, physicians ear) detoxification spe	l. (H and S. Refled for Physician State Health Be As assistants, respectations.	ect rent (\$6,665 Workforce and (\$40,452) mefit Plan (\$3,961 gratory care profes se of this appropring professional behat \$1,953,020	sionals, iation is also the St., 1967,04
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administrative (833,787) savings from co-locating Composite Medical Board) (CC:Restore funds for State General Funds 100.3 Increase funds to reflect an adjustment in the emplote General Funds The purpose of this appropriation is to license qualified applicants a strength single strength and discipline those who violate the Medical is the strength of the Medical is the General Funds TOTAL STATE FUNDS State General Funds Medical Education Board, State The purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of the purpose of this appropriation is to ensure an adequate supply of	g the Georgia Boar rent) (\$163,452) loyer share of the s physicians, physicia ear) detoxification spe Practice Act or other l \$1,781,059 \$1,781,059 \$1,781,059	State Health Be state as so the state, and state are state as state, and state as state as state, and state as state, and state as state, and state as state a	(\$40,452) Workforce and (\$40,452) mefit Plan **** *** *** *** *** *** ***	sionals, iation is also to \$1,967,04 \$1,967,04 gram to aid
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administrative (\$33,787) savings from co-locating Composite Medical Board)(CC:Restore funds for State General Funds 100.3 Increase funds to reflect an adjustment in the emposite General Funds The purpose of this appropriation is to license qualified applicants a perfusionists, acupuncturists, orthotists, prosthetists, and auricular (investigate complaints and discipline those who violate the Medical investigate complaints and discipline those who violate the Medical investigate Complaints and discipline those who violate the Medical investigate Complaints and discipline those who violate the Medical investigate Complaints and discipline those who violate the Medical investigate Complaints and discipline those who violate the Medical investigate General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS OTAL Reduce funds for the medical fair by pursuing printate General Funds OTAL Reduce funds for medical scholarships	g the Georgia Boarrent) (\$163,452) Iloyer share of the s physicians, physician earl detoxification spe Practice Act or other I \$1,781,059 \$1,781,059 \$1,781,059 Con physicians in rural ar \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706 \$1,134,706	I. (H and S. Refled for Physician State Health Be See S See See See See See See See Se	(\$40,452) Workforce and (\$40,452) mefit Plain \$43,0612 iratory care professes of this appropriate of this appropriate of the professional behavior of the professional behavior of the provide a professional depth of the provide a professional state of the pr	i) and the George the George stonals, lation is also to vior of the \$1,967,04 \$1,967,04 \$1,134,70 \$1,134,7
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC:Restore funds for State General Funds 100.3 Increase funds to reflect an adjustment in the emptate General Funds The purpose of this appropriation is to license qualified applicants a verfusionists, acupuncturists, orthotists, prosthetists, and auricular (mestigate complaints and discipline those who violate the Medical Board licensees. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Medical Education Board, State The purpose of this appropriation is to ensure an adequate supply of romising medical students. FOTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS OTAL Reduce funds for the medical fair by pursuing printate General Funds OTAL Reduce funds for medical scholarships. State General Funds	g the Georgia Boarrent) (\$163,452) slover share of the sphysicians physicians physician speractice Act or other left states of the states of the share of the states of the share of the	I. (H and S. Refled for Physician III) III III III III III III III III I	(\$40,452) Workforce and (\$40,452) mefit Plan. \$40,452) ratory care professe of this appropriate professional behaviors of the professional series of this appropriate professional behaviors of the provide a professional professional series of the provide a professional series of the professional serie	sionals, iation is also ivior of the \$1,967,04 \$1,967,04 \$1,134,70 \$1,134,70 \$1,134,70 \$1,134,70 \$1,134,70 \$1,134,70 \$1,134,70
administrative (\$33,787) savings from co-locating Composite Medical Board)(CC:Restore funds for State General Funds 100.3 Increase funds to reflect an adjustment in the emptate General Funds The purpose of this appropriation is to license qualified applicants a verfusionists, acupuncturists, orthotists, prosthetists, and auricular (mestigate complaints and discipline those who violate the Medical Goard licensees. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Medical Education Board, State The purpose of this appropriation is to ensure an adequate supply of romising medical students. TOTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS	g the Georgia Boarrent) (\$163,452) slover share of the spinished physicians, physicians physicians physician earl detoxification spectrum of the spinished physicians in rural arms. \$1,781,059 Comphysicians in rural arms. \$1,134,706 \$1,134,	I. (H and S. Refled for Physician III) III III III III III III III III I	(\$40,452) Workforce and (\$40,452) mefit Plain \$43,0612 ratory care professes of this appropriate of this appropriate of the professional behavior of the professional behavior of the provide a professional self-approximate of the provide a professional self-approximate of the professional self-approxim	sionals, lation is also ivior of the \$1,967,04 \$1,967,04 \$1,134,70
administrative (\$33,787) savings from co-locating Composite Medical Board) (CC:Restore funds for late General Funds 00.3 Increase funds to reflect an adjustment in the emplate General Funds The purpose of this appropriation is to license qualified applicants a verfusionists, acupuncturists, orthotists, prosthetists, and auricular (mestigate complaints and discipline those who violate the Medical shoard licensees. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Medical Education Board, State The purpose of this appropriation is to ensure an adequate supply of romising medical students. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS 2.1 Reduce funds for the medical fair by pursuing printate General Funds O2.2 Reduce funds for medical scholarships. Late General Funds O2.97 Transfer funds to the Georgia Board for Physicial consolidation of the Boards Late General Funds	g the Georgia Boarrent) (\$163,452) slover share of the sphysicians, physicians physicians physicians physicians physicians physicians are detoxification special form of the sphysicians in rural are sphysicians in rural	I. (H and S. Refled for Physician d for Physician State Health Be State Health Be State Health State Health State Health State Health State Health State and St.,960,328 St.,134,706 St.,1	(\$40,452) Workforce and (\$40,452) mefit Plan. \$42,06132 ratory care professe of this appropriate of this appropriate of the second selection of t	sionals, iation is also i vior of the \$1,967,04 \$1,967,04 \$1,134,70 \$1,134,7
administrative (\$33,787) savings from co-locating Composite Medical Board) (CC:Restore funds for tate General Funds 00.3 Increase funds to reflect an adjustment in the emptate General Funds the purpose of this appropriation is to license qualified applicants a erfusionists, acupuncturists, orthotists, prosthetists, and auricular (restigate complaints and discipline those who violate the Medical GOTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Medical Education Board, State the purpose of this appropriation is to ensure an adequate supply of romising medical students. OTAL STATE FUNDS State General Funds OTAL STATE GUNDS OTAL PUBLIC FUNDS 2.1 Reduce funds for the medical fair by pursuing printere General Funds O2.2 Reduce funds for medical scholarships. tate General Funds O2.7 Transfer funds to the Georgia Board for Physician consolidation of the Boards	g the Georgia Boar rent) (\$163,452) lover share of the s physicians, physicia earl detoxification spe Practice Act or other l \$1,781,059 \$1,7	I. (H and S. Refled for Physician d for Physician State Health Be State Health Be State Health State Health State Health State Health State Health State Sta	(\$40,452) mefit Plan (\$40,452) mefit Plan second behavior of the appropriate of this appropriate of this appropriate of the	sionals, iation is also vior of the \$1,967,04 \$1,967,04 \$1,134,76

Administration	or: Board Con	tinuation B	ıdget	
The purpose of this appropriation is to provide administrat	tive support to all agency progra	ns.		
TOTAL STATE FUNDS	\$613,360	\$613,360	\$613,360	\$613,3
State General Funds FOTAL PUBLIC FUNDS	\$613,360 \$613,360	\$613,360 \$613,360	\$613,360 \$613,360	\$613,3 \$613,3
103.1 Increase funds to reallocate expenses for	Georgia Enterprise Techno	loev Services ((GETS)	
State General Funds	\$1,244	\$1,244	\$1,244	\$1,2
103.2 Reduce funds for savings from co-locatin, Composite Medical Board and consolidal (\$7,000) and administrative (\$137,767) st and the Georgia Composite Medical Board administrative (\$137,767) savings from co Georgia Composite Medical Board)	ting administrative support. avings from co-locating the rd)(S and CC:Reflect rent ((H:Reflect ren Georgia Board (45.498), eauig	t (\$68,233), eq. 1 for Physician 1 ment (\$11.500	orgia uipment Workforce) and
State General Funds		(\$245,000)		(\$194,7
03.3 Increase funds to reflect an adjustment in	the employer share of the S	tate Health Be	nefit Plan.	
state General Funds			15296	
03.98 Transfer funds from the State Medical Ed and S:Transfer funds from the State Medi	cal Education Board to the	Georgia Board	olidation of the I for Physician	Boards. (1 Workforce
reflect the consolidation of the Boards an tate General Funds		r diem) \$246.983	\$216,983	\$216,9
negaling second in entire Control	urasi vorsilouroe se			
he purpose of this appropriation is to provide administrat		(11): Ортон (1 <u>)</u> К		
OTAL STATE FUNDS	\$746,587	\$636,165	\$652,116	\$654,4
State General Funds OTAL PUBLIC FUNDS	\$746.587 \$746.587	\$636,165 \$636,165	\$652,116 \$652,116	\$654,4 \$654,4
Physician Workforce, Georgia Board fo Medical Education	Con	tinuation Bu	-	
he purpose of this appropriation is to address the physicia	in workforce needs of Georgia co	mmunities throug	h the support and	development
nedical education programs.			66 456 544	
nedical education programs. OTAL STATE FUNDS	\$8,479,244	\$8,479,244	\$8,479,244	\$8,479,2
nedical education programs.	\$8,479,244 \$8,479,244 \$8,479,244	\$8,479,244 \$8,479,244 \$8,479,244	\$8,479,244 \$8,479,244 \$8,479,244	\$8,479,2 \$8,479,2 \$8,479,2
ordical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 04.1 Reduce funds for Georgia residency progra (\$200,000) for the Houston Medical new presence of the program of the program of the program of the continued development	\$8,479,244 \$8,479,244 rams. (H:Provide an addition program development)(S:Pr pums)(CC:Provide an addition of new and existing osteop	\$8,479,244 \$8,479,244 anal \$75,000 to ovide an addit nal \$75,000 to athic medical r	\$8,479,244 \$8,479,244 the base fundi ional \$75,000 t the base fundi esidency progra	\$8,479,2 \$8,479,2 ng o develop ng ams)
edical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 04.1 Reduce funds for Georgia residency programs (\$200,000) for the Houston Medical new programs in the programs of the programs of the programs of the continued development tate General Funds	\$8,479,244 \$8,479,244 rams. (H:Provide an addition program development)(S:Proms)(CC:Provide an addition of new and existing osteop) (\$675,886)	\$8,479,244 \$8,479,244 mal \$75,000 to ovide an additi nal \$75,000 to uthic medical r	\$8,479,244 \$8,479,244 the base fundi ional \$75,000 t the base fundi esidency progra (\$600,886)	\$8,479,2 \$8,479,2 ang o develop ans) (\$600,8)
edical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 04.1 Reduce funds for Georgia residency programs (\$200,000) for the Houston Medical new programs (\$200,000) for the continued development (\$200,000) for the continued development (\$200,000) Reflect federal matching funds for Emory (\$200,000) for the continued the foreign for Emory (\$200,000) for the continued the foreign for Emory (\$200,000) for the continued funds for Emory (\$200,000) for the continued the foreign funds for Emory (\$200,000) for the continued the foreign funds for Emory (\$200,000) for the funds for Emory (\$200,000) for the funds funds for Emory (\$200,000) for the funds for Emory (\$200,000) for the funds funds for Emory (\$200,000) for the funds for Emory (\$200,000) for the funds funds funds for Emory (\$200,000) for the funds	\$8,479,244 \$8,479,244 sams. (H: Provide an addition or and development) (S: Promise) (CC: Provide an addition of new and existing osteoph (\$675,886) University School of Medic	\$8,479,244 \$8,479,244 mal \$75,000 to ovide an additi nal \$75,000 to athic medical r \$6603866 ine Family Pra	\$8,479,244 \$8,479,244 the base fundi ional \$75,000 t the base fundi esidency progr (\$600,886) ctice Residency ograms. (CC:Y	\$8,479,2 \$8,479,2 on developing ams) (\$600,8 or Capitatio
edical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 04.1 Reduce funds for Georgia residency programs (\$200,000) for the Houston Medical new programs in the continued development at General Funds 04.2 Reflect federal matching funds for Emory program, consistent with all other hospital at General Funds	\$8,479,244 \$8,479,244 \$8,479,244 rams. (H: Provide an addition of the control of	\$8,479,244 \$8,479,244 mal \$75,000 to ovide an additi nal \$75,000 to athic medical r \$6603866 ine Family Pra	\$8,479,244 \$8,479,244 the base fundi ional \$75,000 t the base fundi esidency progr (\$600,886) ctice Residency ograms. (CC:Y	\$8,479,2 \$8,479,2 on developing ams) (\$600,8 or Capitation
edical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 04.1 Reduce funds for Georgia residency programs (\$200,000) for the Houston Medical new programs in the entire of the continued development at General Funds 04.2 Reflect federal matching funds for Emory program, consistent with all other hospital at General Funds	\$8,479,244 \$8,479,244 stans. (H:Provide an addition of a development) (S:Proms) (CC:Provide an addition of new and existing asteophysics) (\$675,886) University School of Medical Family Practice Residency	\$8,479,244 \$8,479,244 mal \$75,000 to ovide an additional \$75,000 to othic medical re- inc Escot 886 inc Family Pra o Capitation pr	\$8,479,244 \$8,479,244 the base fundi, ional \$75,000 to the base fundiesidency progressidency progressidency ograms. (CC:Y	\$8,479,2 \$8,479,2 ang o develop anns) (\$600,8 o Capitatio
nedical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 04.1 Reduce funds for Georgia residency programs (\$200,000) for the Houston Medical new programs (\$200,000) for the continued development tate General Funds 04.2 Reflect federal matching funds for Emory program, consistent with all other hospital tate General Funds	\$8,479,244 \$8,479,244 stans. (H:Provide an addition of a development) (S:Proms) (CC:Provide an addition of new and existing asteophysics) (\$675,886) University School of Medical Family Practice Residency	\$8,479,244 \$8,479,244 mal \$75,000 to ovide an additional \$75,000 to othic medical re- inc Escot 886 inc Family Pra o Capitation pr	\$8,479,244 \$8,479,244 the base fundi, ional \$75,000 to the base fundiesidency progressidency progressidency ograms. (CC:Y	\$8,479,2 \$8,479,2 ang o develop anns) (\$600,8 o Capitatio
otal education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 04.1 Reduce funds for Georgia residency programs (\$200,000) for the Houston Medical new programs in the program of the continued development and General Funds 04.2 Reflect federal matching funds for Emory program, consistent with all other hospital and General Funds	\$8,479,244 \$8,479,244 stans. (H:Provide an addition of a development) (S:Proms) (CC:Provide an addition of new and existing asteophysics) (\$675,886) University School of Medical Family Practice Residency	\$8,479,244 \$8,479,244 mal \$75,000 to ovide an additional \$75,000 to othic medical re- inc Escot 886 inc Family Pra o Capitation pr	\$8,479,244 \$8,479,244 the base fundi, ional \$75,000 the base fundinesidency progressidency ograms. (CC:Y	\$8,479,2 \$8,479,2 ang o develop anns) (\$600,81 o Capitatio ES)
edical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 14.1 Reduce funds for Georgia residency programs. 15.200,000) for the Houston Medical new programs osteopathic medical residency programs. 16.2 Reflect federal matching funds for Emory program, consistent with all other hospital ate General Funds 16.2 Reflect federal matching funds for Emory program, consistent with all other hospital ate General Funds 16.2 Reflect federal matching funds for Emory program funds 16.4 Legislation for funds 16.4 Legislation for funds 16.4 Legislation for funds 16.4 Legislation funds 16.4 Legislation funds 16.4 Legislation funds 16.4 Legislation funds	\$8,479,244 \$8,479,244 \$8,479,244 rams. (H:Provide an addition of a model of the control of the c	\$8,479,244 \$8,479,244 mal \$75,000 to ovide an additional \$75,000 to outhic medical re \$1\$600386 ine Family Pra o Capitation pr	\$8,479,244 \$8,479,244 the base fundi, ional \$75,000 to the base fundiesidency progressidency progressidency ograms. (CC:Y	\$8,479,2 \$8,479,2 ing o develop ing ams) (\$600,8 o Capitatio ES) development \$7,878,3 \$7,878,3
edical education programs. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 14.1 Reduce funds for Georgia residency progration (\$200,000) for the Houston Medical new programs (\$200,000) for the continued development at General Funds 14.2 Reflect federal matching funds for Emory program, consistent with all other hospital at General Funds	\$8,479,244 \$8,479,244 \$8,479,244 rams. (H: Provide an addition of the constant development) (S: Provide an addition of new and existing asteopy (\$675,886)) University School of Medical Family Practice Residency Practice Residency of Workforce needs of Georgia constant (\$7,803,358) \$7,803,358 \$7,803,358	\$8,479,244 \$8,479,244 anal \$75,000 to ovide an additt nal \$75,000 to othic medical r (\$600,886) ine Family Pra o Capitation pr munities through \$7,878,358 \$7,878,358	\$8,479,244 \$8,479,244 the base funditional \$75,000 to the base funditional sciency programs. (CC: Yes) (\$41,78) the support and \$7,878,358 \$7,878,358	\$8,479,2 \$8,479,2 ang o develop anns) (\$600,8 o Capitatio

	Governor	House	Senate	CC
OTAL STATE FUNDS	\$21,615,287	\$21,615,287	\$21,615,287	\$21,615,28
State General Funds OTAL PUBLIC FUNDS	\$21,615,287 \$21,615,287	\$21,615,287 \$21,615,287	\$21,615,287 \$21,615,287	\$21,615,28 \$21,615,28
			,,	,,
05.1 Reduce funds for Mercer University School o			nyangganggang ang magangk	Demography of the Arts of the
tate General Funds	(\$1,945,376)	(\$1,945,376)	695276F	
Collins Plyant and Vol. Control Control Services	and for Misser	n proportion		
he purpose of this appropriation is to provide funding for the rimary and other needed physician specialists through a publi	Mercer University School of ic/private partnership with th	Medicine to help e State of Georgi	ensure an adequai ''	e supply of
OTAL STATE FUNDS	\$19,669,911	\$19,669,911	\$20,669,911	\$20,169,9
State General Funds OTAL PUBLIC FUNDS	\$19,669,911 \$19,669,911	\$19,669,911 \$19,669,911	\$20,669,911 \$20,669,911	\$20,169,91 \$20,169,91
	****	017,007,717	22,007,771	020,107,7
Physician Workforce, Georgia Board for: 1	Morehouse Con	tinuation B	ıdaat	
School of Medicine Grant			-	
he purpose of this appropriation is to provide funding for the i nd other needed physician specialists through a public/private	Morehouse School of Medicii partnership with the State o	ie to help ensure Georgia.	an adequate suppi	y of primary
OTAL STATE FUNDS	\$8,122,357	\$8,122,357	\$8,122,357	\$8,122,35
State General Funds OTAL PUBLIC FUNDS	\$8,122,357 \$8,122,357	\$8,122,357 \$8,122,357	\$8,122,357 \$8,122,357	\$8,122,3
one, oblic, one	30,122,331	30,122,337	\$0,122,337	\$8,122,3
36.1 Increase funds due to the expiration of the inc Medical Assistance Percentage (FMAP).	creased American Recov	ery and Reinv	estment Act (Al	RRA) Feder
ate General Funds	\$3,604,538	\$3,604,538	\$3,604,538	\$3,604,5
16.2 Reduce funds for the Morehouse School of Mo	edicine operating grant.			
ate General Funds	(\$1,055,421)	(\$1,055,421)	(\$1,055,421)	(\$1,055,42
6.3 Reflect a Medicaid state plan change that wo. Morehouse School of Medicine to receive sup Medicaid funds and the Georgia Board for Pi	plemental Upper Payme	ent Limit paym	ition partnershi ents financed b	ps with y federal
ledical Assistance Program CFDA93.778		35203693625	F20 (60 125	
	200		\$20,669,125	\$20,669,12
MG BUYE STAN EVOLUTION A SCORUMAN	ratur.			\$20,669,12
institut Pingle Transport	141(17)			
te purpose of this appropriation is to provide funding for the l and other needed physician specialists through a public/private	151 STATE	e to help ensure		
the purpose of this appropriation is to provide funding for the l nd other needed physician specialists through a public/private OTAL STATE FUNDS	Morehouse School of Medicin partnership with the State of \$10,671,474	to help ensure of Georgia, \$10,671,474	an adequate suppl \$10,671,474	y of primary \$10,671,47
the purpose of this appropriation is to provide funding for the land other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	If I (II) Moreliouse School of Medicity partnership with the State of	to help ensure (Georgia, \$10,671,474 \$10,671,474	an ddequate suppl \$10,671,474 \$10,671,474	y of primary \$10,671,47 \$10,671,4
the purpose of this appropriation is to provide funding for the lad other needed physician specialists through a public/private OTAL STATE FUNDS STATE General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,474	te to help ensure (Georgia, \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125	an adequate supply \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125	y of primary \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12
the purpose of this appropriation is to provide funding for the lad other needed physician specialists through a public/private OTAL STATE FUNDS STATE General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	Morehouse School of Medicin partnership with the State of \$10,671,474	te to help ensure (Georgia, \$10,671,474 \$10,671,474 \$20,669,125	an adequate suppl \$10,671,474 \$10,671,474 \$20,669,125	y of primary \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12
the purpose of this appropriation is to provide funding for the lad other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,474	se to help ensure (Georgia, \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599	\$10,671,474 \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599	y of primary \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12
the purpose of this appropriation is to provide funding for the ind other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,474	te to help ensure (Georgia, \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125	\$10,671,474 \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599	y of primary \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12
the purpose of this appropriation is to provide funding for the ind other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Chysician Workforce, Georgia Board for: Inches I	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,474 \$10,671,474 Physicians for Content of the State of Stat	se to help ensure (Georgia, \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599	\$10,671,474 \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599	\$20,669,12 y of primary \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59
the purpose of this appropriation is to provide funding for the ind other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Chysician Workforce, Georgia Board for: Inches I	Morehouse School of Medicin partnership with the State op \$10,671,474 \$10,671,474 \$10,671,474	to help ensure of Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599	an adequate suppl \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59
the purpose of this appropriation is to provide funding for the land other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Chysician Workforce, Georgia Board for: In the state of the st	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,474 S10,671,474 Physicians for Conti	se to help ensure of Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu	\$10,671,474 \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59
the purpose of this appropriation is to provide funding for the land other needed physician specialists through a public/private DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 DTAL PUBLIC FUNDS hysician Workforce, Georgia Board for: Intral Areas DTAL STATE FUNDS State General Funds	Morehouse School of Medicin partnership with the State op \$10,671,474 \$10,671,474 \$10,671,474 Physicians for Conti	se to help ensure of Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu \$0 \$0 \$ams from the \$2	an adequate suppl \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget \$0 \$0 State Medical E	\$10,671,41 \$10,671,41 \$10,671,41 \$20,669,12 \$20,669,12 \$31,340,59
the purpose of this appropriation is to provide funding for the lad other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Thysician Workforce, Georgia Board for: Intral Areas OTAL STATE FUNDS State General Funds Transfer funds for the medical scholarship and Board program to reflect the consolidation with the state of the stat	Morehouse School of Medicin partnership with the State op \$10,671,474 \$10,671,474 \$10,671,474 Physicians for Conti	se to help ensure of Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu \$0 \$0 \$ams from the \$2	an adequate suppl \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget \$0 \$0 \$0 \$1 \$1 \$1	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59
the purpose of this appropriation is to provide funding for the lad other needed physician specialists through a public/private DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 DTAL PUBLIC FUNDS Thysician Workforce, Georgia Board for: In the purpose of the medical scholarship and Board program to reflect the consolidation was te General Funds 7.99 CC: The purpose of this appropriation is to ever the purpose of the purpos	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,474 S10,671,474 Physicians for Conti \$0 \$0 and loan repayment progration the Georgia Board for \$790,000 Insure an adequate supplied.	se to help ensure of Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu \$0 \$0 ams from the Sor Physician W \$790,000	\$10,671,474 \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget \$0 \$0 State Medical E Torkforce. \$790,000	\$10,671,4' \$10,671,4' \$10,671,4' \$20,669,12 \$20,669,12 \$31,340,59
the purpose of this appropriation is to provide funding for the lead of the reeded physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Thysician Workforce, Georgia Board for: Interest of the second of t	Morehouse School of Medicin partnership with the State op \$10,671,474 \$10,671,474 \$10,671,474 Physicians for Contact of So So and loan repayment progratith the Georgia Board for \$790,000 ansure an adequate supplemedical students. To ensure an adequate such the supplemedical students.	to help ensure of Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu \$0 \$0 ams from the Sort Physician W \$790,000 by of physicians	\$10,671,474 \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget \$0 \$0 \$1ate Medical E \$0rkforce. \$790,000 \$\$in rural areas	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59
the purpose of this appropriation is to provide funding for the ind other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Thysician Workforce, Georgia Board for: Indicate the second form of the seco	Morehouse School of Medicin partnership with the State op \$10,671,474 \$10,671,474 \$10,671,474 Physicians for Contact of Some Some Some Some Some Some Some Some	tinuation Busine Market Supply of physicians polylog of physicians	\$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget \$0 \$0 State Medical E forkforce. \$790,000 \$ in rural areas ians in rural ar	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59 \$3 \$3 \$4 \$4 \$4 \$790,00 \$6 \$6 \$790,00 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
the purpose of this appropriation is to provide funding for the lead other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Thysician Workforce, Georgia Board for: It cural Areas OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS Transfer funds for the medical scholarship and Board program to reflect the consolidation we attend General Funds OTAL STATE FUNDS Transfer funds for the medical scholarship and Board program to reflect the consolidation we attend General Funds OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds OTAL STATE FUNDS STATE FUNDS OTAL S	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,	to help ensure (Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu \$0 \$0 ams from the So or Physician W \$790,000 y of physicians apply of physici pply of physici	sin adequate supples 10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget so So State Medical E lorkforce. \$790,000 s in rural areas ians in rural areas	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59 \$3 \$3 \$3 \$4 \$4 \$20,669,12 \$31,340,59 \$3 \$4 \$4 \$4 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
the purpose of this appropriation is to provide funding for the lead other needed physician specialists through a public/private OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 OTAL PUBLIC FUNDS Thysician Workforce, Georgia Board for: Internal Areas OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS OTAL STATE FUNDS State General Funds OTAL STATE FUNDS OTAL STATE FUNDS State General Funds OTAL STATE FUNDS OTAL STATE FUNDS State General Funds OTAL STATE FUNDS OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS OTAL STAT	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,	to help ensure (Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu \$0 \$0 ams from the So or Physician W \$790,000 y of physicians apply of physici pply of physici	sin adequate supples 10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget so So State Medical E lorkforce. \$790,000 s in rural areas ians in rural areas	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59 \$3 \$3 \$3 \$4 \$4 \$20,669,12 \$31,340,59 \$3 \$4 \$4 \$4 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
the purpose of this appropriation is to provide funding for the lead of the reeded physician specialists through a public/private DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 DTAL PUBLIC FUNDS Thysician Workforce, Georgia Board for: In the purpose of the superprivate of the superprivation is to early and to provide a program of aid to promising Senate: The purpose of this appropriation is to state, and to provide a program of aid to promising Governor: The purpose of this appropriation is to state, and to provide a program of aid to promising Governor: The purpose of this appropriation is to state, and to provide a program of aid to promising Governor: The purpose of this appropriation is to state, and to provide a program of aid to promising Governor: The purpose of this appropriation is to state, and to provide a program of aid to promise of the superpose of the superpopriation is to state, and to provide a program of aid to promise the purpose of this appropriation is to state, and to provide a program of aid to promise of the superpopriation is to state, and to provide a program of aid to promise of the superpopriation is to state, and to provide a program of aid to promise of the superpopriation is to state, and to provide a program of aid to promise of the superpopriation is to superpopriation is superpopriation is to superpopriation is superpopriation is super	Morehouse School of Medicin partnership with the State of \$10,671,474 \$10,671,	to help ensure (Georgia. \$10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 tinuation Bu \$0 \$0 ams from the So r Physician W \$790,000 y of physicians apply of physicians	sin adequate supples 10,671,474 \$10,671,474 \$20,669,125 \$20,669,125 \$31,340,599 adget so State Medical E forkforce. \$790,000 s in rural areas ians in rural are fans in rural are sicians in rural are	\$10,671,47 \$10,671,47 \$10,671,47 \$20,669,12 \$20,669,12 \$31,340,59 \$3 \$3 \$3 \$4 \$4 \$4 \$4 \$4 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6

HB 78 (FY12)	Governor	House	Senate	CC
The purpose of this appropriation is to ensure an adequate supply of promising medical students.	physicians in rural ar	eas of the state, a	nd to provide a pro	gram of aid to
TOTAL STATE FUNDS State General Funds	\$790,000 \$790,000	\$790,000 \$790,000	\$790,000 \$790,000	\$790,000 \$790,000
TOTAL PUBLIC FUNDS	\$790,000	\$790,000	\$790,000	\$790,000
Physician Workforce, Georgia Board for:	Cor	tinuation P	ndost	
Undergraduate Medical Education The purpose of this appropriation is to ensure an adequate supply of j		tinuation B	-	,
public/private partnership with medical schools in Georgia.	orimary care ana otne	r needed physicio	in specialists throu	gh a
TOTAL STATE FUNDS State General Funds	\$3,042,286 \$3,042,286	\$3,042,286 \$3,042,286	\$3,042,286 \$3,042,286	\$3,042,286 \$3,042,286
TOTAL PUBLIC FUNDS	\$3,042,286	\$3,042,286	\$3,042,286	\$3,042,286
108.1 Reduce funds for medical education at private inst	itutions.			
State General Funds	(\$310,650)	(\$310,650)	(\$310,650)	(\$310,650)
The purpose of this appropriation is to ensure an adequate supply of public/private partnership with medical schools in Georgia.	orimary care and othe	r needed physicia	n specialists throu	gh a
TOTAL STATE FUNDS State General Funds	\$2,731,636 \$2,731,636	\$2,731,636 \$2,731,636	\$2,731,636 \$2,731,636	\$2,731,636 \$2,731,636
TOTAL PUBLIC FUNDS	\$2,73,1,636	\$2,731,636	\$2,731,636	\$2,731,636
Physician Workforce, Georgia Board of: Canco	er -			
Clinicians and Scientists	Con	itinuation B	udget	
TOTAL STATE FUNDS State General Funds			\$0 \$0	so so
750.97 Transfer funds from the Board of Regents' Paymen	sta to the Council	C		
Distinguished Cancer Clinicians and Scientists gra	ants and one grant	cancer coaiiii management i	on program jor position (\$65,59	06). (CC:NO)
Tobacco Settlement Funds		¥.	\$6,426,946	194
750.99 CC: The purpose of this appropriation is to provid schools and nursing in recruiting top cancer resea	le grants to assist (rchers	Georgia's resec	arch universitie:	s, medical
Senate: The purpose of this appropriation is to pro	vide grants to ass	ist Georgia's re	esearch univers	ities, medical
schools and nursing in recruiting top cancer resea	rchers.			
State General Funds		5.5	.00	so
750 (OA DIAMETER AND				TOTAL CONTRACTOR
The purpose of this appropriation is to provide grants to assist Georgi cancer researchers.	ia's research universit	ies, medical scho	ols and nursing in	recruiting top
TOTAL STATE FUNDS Tobacco Settlement Funds			\$6,426,946 \$6,426,946	
TOTAL PUBLIC FUNDS			\$6,426,946	
Section 18: Corrections, Departme	ent of			
	Sect	ion Total - (Continuation	
TOTAL STATE FUNDS State General Funds	\$971,895,293 \$971,895,293	\$971,895,293 \$971,895,293	\$971,895,293 \$971,895,293	\$971,895,293 \$971,895,293
TOTAL FEDERAL FUNDS	\$90,601,645	\$90,601,645	\$90,601,645	\$90,601,645
ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized	\$84,877,269 \$5,724,376	\$84,877,269 \$5,724,376	\$84,877,269 \$5,724,376	\$84,877,269 \$5,724,376
TOTAL AGENCY FUNDS Intergovernmental Transfers	\$36,863,965 \$9,239,293	\$36,863,965 \$9,239,293	\$36,863,965 \$9,239,293	\$36,863,965 \$9,239,293
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104

HB 78 (FY12)	Governor	House	Senate	CC .
Sales and Services	\$26,969,568	\$26,969,568	\$26,969,568	\$26,969,568
TOTAL PUBLIC FUNDS	\$1,099,360,903		\$1,099,360,903	
	Sec	ction Total -	Final	
TOTAL STATE FUNDS	\$1,036,535,215	\$1,052,468,349		\$1,054,856,930
State General Funds	\$1,036,535,215	\$1,052,468,349		
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$5,724,376	\$5,724,376	\$5,724,376	\$5,724,376
TOTAL AGENCY FUNDS	\$5,724,376 \$36,863,965	\$5,724,376 \$36,863,965	\$5,724,376	\$5,724,376
Intergovernmental Transfers	\$9,239,293	\$9,239,293	\$37,238,965 \$9,239,293	\$37,238,965 \$9,239,293
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$26,969,568	\$26,969,568	\$27,344,568	\$27,344,568
TOTAL PUBLIC FUNDS	\$1,079,123,556	\$1,095,056,690	\$1,095,967,673	\$1,097,820,271
Bainbridge Probation Substance Abuse Trea	atment			
Center	Co	ntinuation E	Budget	
The purpose of this appropriation is to provide housing, academic require more security and supervision than provided by regular c	c education, counseling, ommunity supervision.	and substance ab	use treatment for p	robationers who
TOTAL STATE FUNDS	\$6,069,045	\$6,069,045	\$6,069,045	\$6,069,045
State General Funds	\$6,069,045	\$6,069,045	\$6,069,045	\$6,069,045
TOTAL AGENCY FUNDS	\$172,046	\$172,046	\$172,046	\$172,046
Sales and Services	\$172,046	\$172,046	\$172,046	\$172,046
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$172,046	\$172,046	\$172,046	\$172,046
TOTAL TOBLE FONDS	\$6,241,091	\$6,241,091	\$6,241,091	\$6,241,091
109.1 Increase funds to reflect an adjustment in Work				
	\$769	\$769	\$769	\$769
109.2 Reduce funds to reallocate expenses for Georgi	ia Enterprise Techno	logy Services (GETS).	
State General Funds	(\$3,847)	(\$3,847)	(\$3,847)	(\$3,847)
109.3 Increase funds to reflect an adjustment in the ea	mployer share of the	Employees' Re	tirement Syster	n.
State General Funds	\$28,157	\$28,157	\$28,157	\$28,157
109.4 Transfer funds to the Parole Revocation Center expenditures.	rs program to more a	ccurately align	n funds based o	
State General Funds	(\$210,000)	(\$210,000)	(\$210,000)	(\$210,000)
109.5 Increase funds to reflect an adjustment in the el	mployer share of the	State Health B	enefit Plan.	
State General Funds	Î		\$105,814	\$121,702
(United at an ordered by controls of a minor of	pre-Terestoniale	Augrabie in		
The purpose of this appropriation is to provide housing, academic		A CONTRACTOR OF THE STATE OF		
require more security and supervision than provided by regular c	e aucanon, counseing, i	and substance abi	ise treatment for p	robationers who
TOTAL STATE FUNDS	\$5,884,124	\$6,005,731	\$5,989,938	\$6,005,846
State General Funds	\$5,884,124	\$6,005,731	\$5,989,938	\$6,005,846
TOTAL AGENCY FUNDS	\$172,046	\$172,046	\$172,046	\$172,046
Sales and Services	\$172,046	\$172,046	\$172.046	\$172,046
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$172,046	\$172,046	\$172,046	\$172,046
.ornarobite ronus	\$6,056,170	\$6,177,777	\$6,161,984	\$6,177,892
County Jail Subsidy The purpose of this appropriation is to reimburge counting for the	Coi	atinuation B	udget	
The purpose of this appropriation is to reimburse counties for the				
TOTAL STATE FUNDS State General Funds	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL PUBLIC FUNDS	\$9,596,724 \$9,596,724	\$9,596,724 \$9,596,724	\$9,596,724 \$9,596,724	\$9,596,724 \$9,596,724
			,,	THE PROPERTY OF THE
The purpose of this appropriation is to a six home.			West Charles	
The purpose of this appropriation is to reimburse counties for the TOTAL STATE FUNDS	costs of incarcerating sta \$9,596,724	ate prisoners in th \$9,596,724	eir local facilities \$9,596,724	after sentencing. \$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL PUBLIC FUNDS	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
N				
Departmental Administration	Car	stinuation R	ndoot	

Departmental Administration Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

HB 78 (FY12)	Governor	House	Senate	cc
TOTAL STATE FUNDS	\$51,589,453	\$51,589,453	\$51,589,453	\$51,589,453
State General Funds	\$51,589,453	\$51,589,453	\$51,589,453	\$51,589,453
TOTAL FEDERAL FUNDS	\$1,996,812	\$1,996,812	\$1,996,812	\$1,996,812
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$1,996,812	\$1,996,812	\$1,996,812	\$1,996,812
Sales and Services	\$223,273 \$223,273	\$223,273 \$223,273	\$223,273	\$223,273
Sales and Services Not Itemized	\$223,273	\$223,273	\$223,273 \$ 223,273	\$223,273 \$223,273
TOTAL PUBLIC FUNDS	\$53,809,538	\$53,809,538	\$53,809,538	\$53,809,538
111.1 Increase funds to reflect an adjustment in Workers	Compensation i	oremiums		
State General Funds	\$4,754	\$4,754	\$4,754	64.764
111.2 Reduce funds to reallocate expenses for Georgia E				\$4,754
State General Funds	merprise Techno. (\$1,775,034)			(01 554 00 0
**				
111.3 Increase funds to reflect an adjustment in the emplo			-	i
State General Funds	\$264,029	\$264,029	\$264,029	\$264,029
111.4 Increase funds to reflect an adjustment in the emplo				
State General Funds	(39.02	15 KI 14 JUNE
111.5 Reduce funds for personnel and operations.				
State General Funds	į	(09/42/03)	30.50	\$0
111.6 Reduce funds for the contract with the University of	f Cincinnati for t	he evaluation o	of Day Reportin	g Centers.
State General Funds	į		(\$160,567)	(\$160,567)
111.7 Reduce funds for the contract with the University of	f Georgia for Led	adership Corre	ctions.	
State General Funds		(\$60,600)		so
111.8 Reduce funds and require counties and municipalit				
local inmate construction projects utilizing the Dep	partment of Com	nunitv Affairs '	tier" system to	ar officers in
waivers.			uyuum.	8,
State General Funds		1	3375:0001	(\$375,000)
Sales and Services Not Itemized		į	\$375,000	\$375,000
TOTAL PUBLIC FUNDS		1	20.	\$0
			ment of the section of the National Control	1
			Marian di Karangan Marian Marian Marian Marian	Particular and a second
The purpose of this appropriation is to protect and serve the citizens of	Georgia by providi	ng an effective an		
	Georgia by providi \$50,083,202		d efficient departn	nent that
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds	\$50,083,202 \$50,083,202	\$50,034,961 \$50,034,961		
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$50,083,202 \$50,083,202 \$1,996,812	\$50,034,961 \$50,034,961 \$1,996,812	SS0,536,657 \$50,536,657 \$50,536,657 \$1,996,812	sent that \$50,685,350 \$50,685,350 \$1,996,812
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812	\$50,685,350 \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812	son that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not ltemized TOTAL AGENCY FUNDS Sales and Services	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$223,273	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046	d efficient departn \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$223,273 \$52,303,287	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educatouse treatment for probationers who require more security or supervices.	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contaction, vocational tresion than provided by	\$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$223,273 \$52,255,046 aining, work deta- by regular commu	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 udget ils, counseling, annity supervision.	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for probationers who require more security or supervictoral STATE FUNDS	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contaction, vocational tresion than provided to \$26,482,516	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B <i>aining, wark detally regular commu</i> \$26,482,516	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$40,000 conselling, and the supervision. \$26,482,516	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educatouse treatment for probationers who require more security or supervices.	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contaction, vocational tresion than provided to \$26,482,516 \$26,482,516	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 atinuation B aining, work deta. by regular commu \$26,482,516 \$26,482,516	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$50,482,516 \$26,482,516	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for productioners who require more security or supervitotal State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contaction, vocational tresion than provided to \$26,482,516	\$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 atinuation B aining, work deta- by regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 udget ils, counseling, and any supervision. \$26,482,516	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for probationers who require more security or supervictoral FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contain, vocational train than provided by \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 atinuation B aining, work deta. by regular commu- \$26,482,516 \$26,482,516 \$252,380 \$4,831,241	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 udget ils, counseling, analy supervision. \$26,482,516 \$26,482,516 \$252,380 \$4,831,241	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$53,280,435 d substance \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for productioners who require more security or supervictoral Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contaction, vocational tresion than provided by \$26,482,516 \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta. by regular commu \$26,482,516 \$25,482,516 \$252,380 \$4,831,241 \$16,491	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, and approximate and ap	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 \$26,482,516 \$26,482,516 \$252,380 \$4,831,241 \$16,491
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for probationers who require more security or supervictoral FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$523,303,287 Contain, vocational train than provided by \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta- ty regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$483,1241 \$16,491	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, amonity supervision. \$26,482,516 \$25,2380 \$252,380 \$252,380 \$4,831,241 \$16,491	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for probationers who require more security or supervitoral STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contain, vocational tr sion than provided the \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750	\$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 aining, work deta- by regular commu \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 udget ils, counseling, analy supervision. \$26,482,516 \$25,482,516 \$252,380 \$4,831,241 \$16,491 \$16,491 \$4,814,750	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 \$252,380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for probationers who require more security or supervito TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$523,303,287 Contain, vocational train than provided by \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta- ty regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$483,1241 \$16,491	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, amonity supervision. \$26,482,516 \$25,2380 \$252,380 \$252,380 \$4,831,241 \$16,491	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for probationers who require more security or superviction of the purpose of th	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contain vocational train than provided by \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,81,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta- yr regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, amonty supervision. \$26,482,516 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 d substance \$26,482,516 \$26,482,516 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$4,814,750
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations evaluated to the production of the production of the purpose of this appropriation is to provide housing, academic educations evaluated to the production of the purpose of this appropriation is to provide housing, academic educations evaluated to the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of this appropriation is to provide housing, academic educations of the purpose of th	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contain, vocational tr sion than provided by \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 Compensation pi	\$50,034,961 \$50,034,961 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 artinuation B aining, work deta. by regular communication of the second of the s	d efficient departm \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 udget ils, counseling, among approximate appro	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 d substance \$26,482,516 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$4,814,750
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations eventment for productioners who require more security or supervitational states eventment for productioners who require more security or supervitational state General Funds TOTAL STATE FUNDS State General Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 112.1 Increase funds to reflect an adjustment in Workers' State General Funds	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contact than provided to \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$4,814,750 \$31,566,137 Compensation p.	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta. by regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 remīums.	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, amonity supervision. \$26,482,516 \$25,2380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 d substance \$26,482,516 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$4,814,750
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for productioners who require more security or supervictoral Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Not Itemized TOTAL PUBLIC FUNDS 112.1 Increase funds to reflect an adjustment in Workers' State General Funds 112.2 Reduce funds to reallocate expenses for Georgia En	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contact than provided to \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$4,814,750 \$31,566,137 Compensation p.	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta. by regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 remīums.	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, amonity supervision. \$26,482,516 \$25,2380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137	\$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 \$26,482,516 \$26,482,516 \$252,380 \$4,831,241 \$16,491 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations evaluation for productioners who require more security or superviction. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Not Itemized TOTAL PUBLIC FUNDS 112.1 Increase funds to reflect an adjustment in Workers' State General Funds 112.2 Reduce funds to reallocate expenses for Georgia Entitled State General Funds	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contact than provided to \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 Compensation provider to provide the second provided to \$25,428	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta- ty regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$252,380 \$16,491 \$16,491 \$16,491 \$16,491 \$4,814,750 \$31,566,137 remiums. \$7,477 logy Services (((\$57,428))	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, am nity supervision. \$26,482,516 \$252,380 \$252,380 \$252,380 \$252,380 \$252,380 \$31,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 \$7,477 GETS). (\$57,428)	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations evaluation for productioners who require more security or superviction. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Not Itemized TOTAL PUBLIC FUNDS 112.1 Increase funds to reflect an adjustment in Workers' State General Funds 112.2 Reduce funds to reallocate expenses for Georgia Entitled State General Funds	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contact than provided to \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 Compensation provider to provide the second provided to \$25,428	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta- ty regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$252,380 \$16,491 \$16,491 \$16,491 \$16,491 \$4,814,750 \$31,566,137 remiums. \$7,477 logy Services (((\$57,428))	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, am nity supervision. \$26,482,516 \$252,380 \$252,380 \$252,380 \$252,380 \$252,380 \$31,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 \$7,477 GETS). (\$57,428)	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for productioners who require more security or supervictoral Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 112.1 Increase funds to reflect an adjustment in Workers' State General Funds 112.2 Reduce funds to reallocate expenses for Georgia Entitled State General Funds	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contact than provided to \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 Compensation provider to provide the second provided to \$25,428	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta- ty regular commu- \$26,482,516 \$26,482,516 \$252,380 \$252,380 \$252,380 \$16,491 \$16,491 \$16,491 \$16,491 \$4,814,750 \$31,566,137 remiums. \$7,477 logy Services (((\$57,428))	d efficient departm \$50,536,657 \$50,536,657 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$524,82,516 \$26,482,516 \$252,380 \$4,831,241 \$16,491 \$16,491 \$16,491 \$4,814,750 \$31,566,137 \$7,477 GETS). (\$57,428) irement System	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$53,280,435 d substance \$26,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$16,491 \$16,491 \$16,491 \$16,491 \$31,566,137
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for productioners who require more security or supervictor to the state of the supervictor of the sup	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contain vocational tr \$ion than provided the second of the sec	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation B aining, work deta. by regular commu- \$26,482,516 \$26,482,516 \$25,2380 \$252,380 \$252,380 \$252,380 \$3,831,241 \$16,491 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 remiums. \$7,477 logy Services (0 \$57,428) Employees' Ret \$199,406	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, am nity supervision. \$26,482,516 \$252,380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$16,491 \$4,814,750 \$31,566,137 \$7,477 GETS). (\$57,428) irement System \$199,406	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273
The purpose of this appropriation is to protect and serve the citizens of administers a balanced correctional system. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Detention Centers The purpose of this appropriation is to provide housing, academic educations treatment for productioners who require more security or supervictoral Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Not Itemized TOTAL PUBLIC FUNDS 112.1 Increase funds to reflect an adjustment in Workers' State General Funds 112.2 Reduce funds to reallocate expenses for Georgia En State General Funds 112.3 Increase funds to reflect an adjustment in the employstate General Funds	\$50,083,202 \$50,083,202 \$1,996,812 \$1,996,812 \$223,273 \$223,273 \$223,273 \$52,303,287 Contain, vocational tr sion than provided it \$26,482,516 \$252,380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$31,566,137 Compensation provided it \$7,477 interprise Technois \$57,428) yer share of the it	\$50,034,961 \$1,996,812 \$1,996,812 \$1,996,812 \$21,973 \$223,273 \$223,273 \$223,273 \$52,255,046 Intinuation Baining, work deta. by regular commun. \$26,482,516 \$25,482,516 \$252,380 \$252,380 \$4,831,241 \$16,491 \$4,814,750 \$4,814,750 \$4,814,750 \$31,566,137 remiums. \$7,477 ogy Services (((\$57,428) Employees' Ret \$199,406 State Health Be	d efficient departn \$50,536,657 \$50,536,657 \$1,996,812 \$598,273 \$598,273 \$598,273 \$598,273 \$598,273 \$53,131,742 Udget ils, counseling, am nity supervision. \$26,482,516 \$252,380 \$252,380 \$252,380 \$4,831,241 \$16,491 \$16,491 \$4,814,750 \$31,566,137 \$7,477 GETS). (\$57,428) irement System \$199,406	sent that \$50,685,350 \$50,685,350 \$1,996,812 \$1,996,812 \$598,273 \$516,491 \$16,49

HB 78 (FY12)				
	Gövernor	House.	Senate	сс
The purpose of this appropriation is to provide housing, academ	ic education, vocational t	raining, work deta	ils, counseling, ar	
abuse treatment for probationers who require more security or s TOTAL STATE FUNDS	upervision than provided \$26,631,971	by regular commu \$27,449,014	nity supervision. \$27,342,907	633 440 500
State General Funds	\$26,631,971	\$27,449,014	\$27,342,907 \$27,342,907	\$27,449,792 \$27,449,792
TOTAL FEDERAL FUNDS	\$252,380	\$252,380	\$252,380	\$252,380
Federal Funds Not Itemized	\$252,380	\$252,380	\$252,380	\$252,380
TOTAL AGENCY FUNDS	\$4,831,241	\$4,831,241	\$4,831,241	\$4,831,241
Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$16,491 \$16,491	\$16,491	\$16,491	\$16,491
Sales and Services	\$4,814,750	\$16,491 \$4,814,750	\$16,491 \$4,814,750	\$16,491 \$4,814,750
Sales and Services Not Itemized	\$4,814,750	\$4,814,750	\$4,814,750	\$4,814,750
TOTAL PUBLIC FUNDS	\$31,715,592	\$32,532,635	\$32,426,528	\$32,533,413
Food and Farm Operations		42		
Food and Farm Operations	Co	ntinuation B	udget	
The purpose of this appropriation is to manage timber, raise crop offenders.			sed in preparing n	neals for
TOTAL STATE FUNDS State General Funds	\$26,376,059	\$26,376,059	\$26,376,059	\$26,376,059
TOTAL FEDERAL FUNDS	\$26,376,059 \$1,069,721	\$26,376,059 \$1,069,721	\$26,376,059	\$26,376,059
Federal Funds Not Itemized	\$1,069,721	\$1,069,721	\$1,069,721 \$1,069,721	\$1,069,721 \$1,069,721
TOTAL AGENCY FUNDS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
	\$29,545,780	\$29,545,780	\$29,545,780	\$29,545,780
113.1 Increase funds to reflect an adjustment in Work	_			
State General Funds	\$951	\$951	\$951	\$951
113.2 Reduce funds to reallocate expenses for Georg State General Funds	(\$10,716)	(\$10,716)	(\$10,716)	(\$10,716)
113.3 Increase funds to reflect an adjustment in the e	mployer share of the	Employees' Re	tirement Systen	n. 1
State General Funds	\$8,770	\$8,770	\$8,770	\$8,770
113.4 Transfer funds from the State Prisons program meals for offenders absorbed into the system a	based on a reduction fter facility closures i	ı in payments t	o Central State	
State General Funds	\$1,385,533	\$1,385,533	\$1,385,533	\$1,385,533
113.5 Increase funds by annualizing the fast track un and Classification Prison (GDCP), Telfair Stat	its at Augusta State N te Prison, and Centra	Aedical Prison I State Prison.	(ASMP), Georg	gia Diagnostic
State General Funds	\$219,239	\$219,239	\$219,239	\$219,239
113.6 Reduce funds by annualizing the closure of Me		4-17,255	0217,237	UZ17,Z279
State General Funds	(\$354,479)	(\$254.470)	(6354 430)	(00.54.450)
113.7 Reduce funds by annualizing the closure of thre		(\$354,479) srs and closing	(\$354,479) three additiona	(\$354,479) I Pre-Release
Centers in January (six months). State General Funds	(\$290,455)	(\$290,455)	(\$290,455)	(\$290,455)
113.8 Increase funds to reflect an adjustment in the e				(,)
State General Funds		340.175 t		\$40.274
Estinence was an estimated				
The purpose of this appropriation is to manage timber, raise crop offenders.	s and livestock, and prod	uce dairy items us	ed in preparing m	eals for
TOTAL STATE FUNDS	\$27,334,902	\$27,375,077	\$27,369,860	\$27,375,116
State General Funds TOTAL FEDERAL FUNDS	\$27,334,902	\$27,375,077	\$27,369,860	\$27,375,116
Federal Funds Not Itemized	\$1,069,721 \$1,069,721	\$1,069,721	\$1,069,721	\$1,069,721
TOTAL AGENCY FUNDS	\$2,100,000	\$1,069,721 \$2,100,000	\$1,069,721 \$2,100,000	\$1,069,721 \$2,100,000
Sales and Services	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
TOTAL PUBLIC FUNDS	\$30,504,623	\$30,544,798	\$30,539,581	\$30,544,837
Health	Con	ıtinuation B	udaet	
The purpose of this appropriation is to provide the required const	COI itutional level of physical,	, dental, and ment	uaget al health care to a	ll inmutes of the
state correctional system.	27.00			1, 1, 1, 1, 1
TOTAL STATE FUNDS	\$209,288,263	\$209,288,263	\$209,288,263	\$209,288,263
State General Funds TOTAL AGENCY FUNDS	\$209,288,263	\$209,288,263	\$209,288,263	\$209,288,263
TO THE MOLITOI TO THE	\$8,390,000	\$8,390,000	\$8,390,000	\$8,390,000
4/11/2011 Pag	n 62 a 622 l	D 0 11 0		

HB 78 (FY12)		Governor	House	Senate	CC
Sales and Services		\$8,390,000	\$8,390,000	\$8,390,000	\$8,390,00
Sales and Services Not Itemized TOTAL PUBLIC FUNDS		\$8,390,000 \$217,678,263	\$8,390,000 \$217,678,263	\$8,390,000 \$217,678,263	\$8,390,00
				\$217,070,203	\$217,678,26
	ect an adjustment in Worke	ers' Compensation p	remiums.		
State General Funds		\$2,201	\$2,201	\$2,201	\$2,20
	ocate expenses for Georgia		logy Services (GETS).	
State General Funds		(\$3,847)	(\$3,847)	(\$3,847)	(\$3,84
	ect an adjustment in the en			tirement Systen	n.
State General Funds		\$90,471	\$90,471	\$90,471	\$90,47
114.4 Increase funds to anni	ualize the fast track units a	it Augusta State Med	dical Prison (A	SMP), Georgia	Diagnostic
State General Funds	son (GDCP), Telfair State				
	alizing the closure of Metr	\$2,147,658	\$2,147,658	\$2,147,658	\$2,147,65
State General Funds	unzing the closure of Metr		(00.454.000)	(00.40.000)	
the state of the s	aliaina tha alamma af thua.	(\$3,474,800)	(\$3,474,800)	(\$3,474,800)	(\$3,474,80
Centers in January (si	alizing the closure of three ix months)	e Pre-Kelease Cente	rs and closing	three additiona	il Pre-Relea:
State General Funds	a inomisj.	(\$1,003,636)	(\$1,003,636)	(C) 002 (2C)	(61.002.62
114.7 Reduce funds by annu	alizing the closure of Men		(31,003,030)	(\$1,003,636)	(\$1,003,63
State General Funds	anding the crosure of men	(\$1,196,070)	(\$1.10 <i>c</i> .070)	(C) 104 070)	(01 106 0
	nize savings (\$1,969,700)		(\$1,196,070)	(\$1,196,070)	(\$1,196,07
relocation of medicall	y fragile inmates to comm	una n'ansjer janas t unito mircino homes	o meatcata (51	,υου,ουυ) το re	gieci ine
State General Funds	, ,	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$2.000.00
	ct an adjustment in the em				(\$3,000,00
State General Funds	or any any animon in the en			neju r tan. 2 33.3 310.549.3	
114.10 Reduce funds for opera	ations	2	W		
State General Funds	41.0713.		31	tion comments and a second	*****
114.11 Begin the process to p	winatina immata landela	handanita to at at		(\$653,207)	(\$653,20
114.11 Degin me process to pr	wanze inmare nearineare	veganing in the thi	ra quarter oj r	12012.	
(S-YES)(CC-Evaluate)	nrivatization antione for i	munta kaaltkaara an	d unmant findin		
(S: YES) (CC: Evaluate j by January 1, 2012)	privatization options for it	nmate healthcare an	d report findin	gs to the Gener	al Assembly
(S: YES) (CC: Evaluate by January 1, 2012) State General Funds	privatization options for i	nmate healthcare an	d report findin	gs to the Gener	-
by January 1, 2012)	privalization options for it	nmate healthcare an	ii E	\$ 200	-
by January 1, 2012) State General Funds					S
by January 1, 2012) State General Funds The purpose of this appropriation is					S
by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS		utional level of physical, \$202,850,240	dental, and ment \$203,207,139	\$0; at health care to a \$202,507,582	S Il inmates of th
by January 1, 2012) State General Funds The purpose of this oppropriation is state correctional system. FOTAL STATE FUNDS State General Funds		utional level of physical \$202,850,240 \$202,850,240	dental, and ment \$203,207,139 \$203,207,139	al health care to a \$202,507,582 \$202,507,582	Sili inmates of the \$202,554,27 \$202,554,27
by January 1, 2012) State General Funds The purpose of this appropriation is state correctional system. TOTAL STATE FUNDS		utional level of physical, \$202,850,240	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000	al health care to a \$202,507,582 \$202,507,582 \$8,390,000	\$202,554,27 \$202,554,27 \$202,554,27 \$8,390,00
by January 1, 2012) State General Funds The purpose of this appropriation is state correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemize.	to provide the required constitu	\$202,850,240 \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$8,390,000	al health care to a \$202,507,582 \$202,507,582	\$202,554,27 \$202,554,27 \$202,554,27 \$8,390,00 \$8,390,00
by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemize.	to provide the required constitu	utional level of physical, \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000	\$202,554,27 \$202,554,27 \$3,390,00 \$8,390,00 \$8,390,00
by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemize.	to provide the required constitu	\$202,850,240 \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$8,390,000	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$8,390,000	\$202,554,27 \$202,554,27 \$390,00 \$8,390,00 \$8,390,00
by January 1, 2012) State General Funds The purpose of this appropriation is state correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemize FOTAL PUBLIC FUNDS	to provide the required constitu	s202,850,240 \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$8,390,000 \$211,597,139	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$8,390,000 \$210,897,582	\$202,554,27 \$202,554,27 \$390,00 \$8,390,00 \$8,390,00
by January 1, 2012) State General Funds The purpose of this appropriation is state correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemize FOTAL PUBLIC FUNDS	to provide the required constituted to provide the required d	s202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$11,240,240	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$8,390,000 \$211,597,139	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$210,897,582	ll inmates of the \$202,554,27 \$202,554,27 \$8,390,00 \$8,390,00 \$210,944,27
by January 1, 2012) State General Funds The purpose of this appropriation is state Correctional system. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemize TOTAL PUBLIC FUNDS	to provide the required constituted to provide the required constituted to coordinate and operate the futions program. Correctional E	s202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$8,390,000 \$211,597,139	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$210,897,582	ll inmates of the \$202,554,27 \$202,554,27 \$8,390,00 \$8,390,00 \$8,390,00 \$210,944,27
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by January 1, 2012) State General Funds The purpose of this appropriation is state correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemize FOTAL PUBLIC FUNDS Offender Management The purpose of this appropriation is units, the County Correctional Instituation condination unit, the release an	to provide the required constituted to provide the required constituted to coordinate and operate the futions program, Correctional E	202,850,240 \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Confollowing agency wide signergency Response Teasurants	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$211,597,139 attinuation Bit apport services to turns, inmote classif	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$3,390,000 \$210,897,582	ll inmates of the \$202,554,27 \$202,554,27 \$8,390,00 \$8,390,00 \$210,944,27
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by January 1, 2012) State General Funds The purpose of this appropriation is state correctional system. FOTAL STATE FUNDS Sales and Services Sales and Services Not Itemizer FOTAL PUBLIC FUNDS Offender Management The purpose of this appropriation is units, the County Correctional Institution in the telease and COTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	to provide the required constituted to provide the required constituted to coordinate and operate the futions program, Correctional E	202,850,240 \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Confollowing agency wide signergency Response Teasurates \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$211,597,139 tinuation Bi upport services to tuns, inmote classi \$42,060,619 \$30,000 \$30,000 \$30,000	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$210,897,582 Indget ensure public safefication, inmate di \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000	sty: canine sagnostics, the \$42,060,61 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00
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by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemizer FOTAL PUBLIC FUNDS Offender Management The purpose of this appropriation is mits, the County Correctional Institutial coordination unit, the release and FOTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 15.1 Increase funds to reflect tate General Funds 15.2 Reduce funds to realloce	to provide the required constituted to provide the required constituted to coordinate and operate the futions program. Correctional Ed agreements unit, and tactical	202,850,240 \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Con Collowing agency wide si Emergency Response Tect squads. \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 rs' Compensation pr \$652 Enterprise Technology	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$8,390,000 \$211,597,139 **Tinuation Bi **upport services to tums, inmate classif \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619 **emiums. \$652 **ogy Services (C.	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$8,390,000 \$210,897,582 Indget ensure public safefication, inmate di \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619	### support
by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemizer FOTAL PUBLIC FUNDS Offender Management The purpose of this appropriation is mits, the County Correctional Institutial coordination unit, the release and FOTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Not Itemized TOTAL PUBLIC FUNDS Sales and Services Not Itemized TOTAL PUBLIC FUNDS 15.1 Increase funds to reflect tate General Funds 15.2 Reduce funds to reallocate General Funds	to provide the required constituted to provide the required constituted to coordinate and operate the futions program, Correctional End agreements unit, and tactical constitution of the	202,850,240 \$202,850,240 \$202,850,240 \$302,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Confollowing agency wide standards. \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 rs' Compensation pr \$652 Enterprise Technology	dental, and mental \$203,207,139 \$203,207,139 \$3,390,000 \$8,390,000 \$8,390,000 \$211,597,139 Atinuation Bi apport services to ams, inmate classi \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 remiums. \$652 appy Services (C (\$18,135)	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$8,390,000 \$210,897,582 **Addget** ensure public safefication, inmate di \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619	### S202,554,27 \$202,554,27 \$202,554,27 \$8,390,00 \$8,390,00 \$210,944,27 #### sety: canine lagnostics, the \$42,060,61 \$30,00 \$30,00 \$30,00 \$42,090,61
by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemizer FOTAL PUBLIC FUNDS Offender Management The purpose of this appropriation is mits, the County Correctional Institutial coordination unit, the release and FOTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Not Itemized TOTAL PUBLIC FUNDS Sales and Services Not Itemized TOTAL PUBLIC FUNDS 15.1 Increase funds to reflect tate General Funds 15.2 Reduce funds to realloct tate General Funds	to provide the required constituted to provide the required constituted to coordinate and operate the futions program. Correctional Ed agreements unit, and tactical constitutions and tactical descriptions.	202,850,240 \$202,850,240 \$202,850,240 \$202,850,240 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Con Collowing agency wide si Emergency Response Tect squads. \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619 rs' Compensation pr \$652 Enterprise Technology (\$18,135) ployer share of the 1	dental, and ment \$203,207,139 \$203,207,139 \$8,390,000 \$8,390,000 \$8,390,000 \$211,597,139 **Tinuation Bi **upport services to timus, immate classi \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619 **emiums. \$652 **ogy Services (C (\$18,135) **Employees' Reti	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$3,390,000 \$210,897,582 Indget ensure public safefication, inmate di \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619	### support
by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemizer FOTAL PUBLIC FUNDS Offender Management The purpose of this appropriation is mits, the County Correctional Institutial coordination unit, the release and FOTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 15.1 Increase funds to reflect tate General Funds 15.2 Reduce funds to reallocate General Funds 15.3 Increase funds to reflect tate General Funds	to provide the required constituted to provide the required constituted to coordinate and operate the futions program, Correctional End agreements unit, and tactical agreements unit, and tactical call an adjustment in Worker cate expenses for Georgia an adjustment in the employer an adjustment in the employer.	202,850,240 \$202,850,240 \$202,850,240 \$3,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Confollowing agency wide standards. \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 rs' Compensation professor Technology (\$18,135) ployer share of the 1 \$23,079	dental, and mental \$203,207,139 \$203,207,139 \$3,90,000 \$8,390,000 \$8,390,000 \$211,597,139 Atinuation Bi apport services to ams, inmate classi \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 remiums. \$652 app Services (C (\$18,135) Employees' Reti \$23,079	\$202,507,582 \$202,507,582 \$202,507,582 \$3,90,000 \$8,390,000 \$8,390,000 \$210,897,582 **Addet** ensure public safefication, inmate di \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619 \$652 SETS). (\$18,135) irement System. \$23,079	### S202,554,27 \$202,554,27 \$202,554,27 \$8,390,00 \$8,390,00 \$210,944,27 #### S42,060,61 \$30,00 \$30,00 \$30,00 \$42,090,61 \$65 (\$18,13:
by January 1, 2012) itate General Funds The purpose of this appropriation is tate correctional system. TOTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Not Itemizes OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS Interest of this appropriation is intitude to a continuation unit, the release and OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS Sales and Services Sales and Services Sales and Services Sales and Services Is ale General Funds It Increase funds to reflect tate General Funds Is 1. Increase funds to reallocate General Funds Is 2. Reduce funds to reflect tate General Funds Is 3. Increase funds to reflect tate General Funds Is 3. Increase funds to reflect tate General Funds Is 4. Reduce funds by annual State General Funds Is 4. Reduce funds by annual State General Funds Is 4. Reduce funds by annual State General Funds Is 4. Reduce funds by annual State General Funds Is 4. Reduce funds by annual State General Funds Is 4. Reduce funds by annual State General Funds Is 4. Reduce funds by annual State General Funds	to provide the required constituted to provide the required constituted to coordinate and operate the futions program. Correctional End agreements unit, and tactical agreements unit, and tactical can adjustment in Worker cate expenses for Georgia at an adjustment in the empliciting the transfer of funds	202,850,240 \$202,850,240 \$202,850,240 \$30,000 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Confollowing agency wide started agency Response Teal squads. \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 rs' Compensation professional profes	dental, and mental \$203,207,139 \$203,207,139 \$3,390,000 \$8,390,000 \$8,390,000 \$211,597,139 Atinuation Bi apport services to ams, inmate classi \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 remiums. \$652 ogy Services (C (\$18,135) Comployees' Reti \$23,079 to the Clemence	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$3,390,000 \$210,897,582 **Addget** ensure public safefication, inmate di \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619 \$652 \$ETS). (\$18,135) irement System. \$23,079	### S202,554,27 \$202,554,27 \$202,554,27 \$8,390,00 \$8,390,00 \$210,944,27 #### S42,060,61 \$30,00 \$30,00 \$30,00 \$42,090,61 \$65 (\$18,13:
by January 1, 2012) State General Funds The purpose of this appropriation is tate correctional system. FOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemizes OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS Total Public Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS Sales and Services Sales and Services Sales and Services Sales and Services Total Funds Therease funds to reflect tate General Funds Total Funds Tota	to provide the required constituted to provide the required constituted to coordinate and operate the futions program, Correctional End agreements unit, and tactical agreements unit, and tactical call an adjustment in Worker cate expenses for Georgia an adjustment in the employer an adjustment in the employer.	202,850,240 \$202,850,240 \$202,850,240 \$30,000 \$8,390,000 \$8,390,000 \$8,390,000 \$211,240,240 Confollowing agency wide started agency Response Teal squads. \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 rs' Compensation professional profes	dental, and mental \$203,207,139 \$203,207,139 \$3,390,000 \$8,390,000 \$8,390,000 \$211,597,139 Atinuation Bi apport services to ams, inmate classi \$42,060,619 \$30,000 \$30,000 \$30,000 \$42,090,619 remiums. \$652 ogy Services (C (\$18,135) Comployees' Reti \$23,079 to the Clemence	\$202,507,582 \$202,507,582 \$202,507,582 \$8,390,000 \$8,390,000 \$3,390,000 \$210,897,582 **Addget** ensure public safefication, inmate di \$42,060,619 \$42,060,619 \$30,000 \$30,000 \$30,000 \$30,000 \$42,090,619 \$652 \$ETS). (\$18,135) irement System. \$23,079	### S202,554,27 \$202,554,27 \$8,390,00 \$8,390,00 \$210,944,27 #### S42,060,61 \$30,00 \$30,00 \$30,00 \$42,090,61 \$65: \$18,13:

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HB 78 (FY12)	Governor	[House]	Senate	cc
115.5 Increase funds to reflect an adjustment			-	
State General Funds		Maria Division	A 154 (4)	A 30 C 107.65
The purpose of this appropriation is to coordinate and of units, the County Correctional Institutions program, Cor	rectional Emergency Response T	support services to eams, inmate classi	ensure public safe fication, inmate d	ety: canine iagnostics, the
jail coordination unit, the release and agreements unit, a TOTAL STATE FUNDS	and tactical squads.			_
State General Funds	\$41,932,590 \$41,932,590	\$42,040,142 \$42,040,142	\$42,026,174 \$42,026,174	\$42,040,241 \$42,040,241
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Sales and Services Not Itemized	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000
TOTAL PUBLIC FUNDS	\$41,962,590	\$42,070,142	\$42,056,174	\$42,070,243
				
Parole Revocation Centers	Co	ntinuation B	udget	
The purpose of this appropriation is to provide housing, abuse treatment for parole violators in a secure and supp	acuaemic eaucation, vocational l ervised setting.	raining, work aeiai	is, counseling, and	a substance
TOTAL STATE FUNDS	\$4,228,798	\$4,228,798	\$4,228,798	\$4,228,798
State General Funds TOTAL FEDERAL FUNDS	\$4,228,798	\$4,228,798	\$4,228,798	\$4,228,798
Federal Funds Not Itemized	\$7,500 \$7,500	\$7,500 \$7,500	\$7,500 \$7,500	\$7,500 \$7,500
TOTAL AGENCY FUNDS	\$405,000	\$405,000	\$405,000	\$405,000
Sales and Services Sales and Services Not Itemized	\$405,000	\$405,000	\$405,000	\$405,000
TOTAL PUBLIC FUNDS	\$405,000 \$4,641,298	\$405,000 \$4,641,298	\$405,000 \$4,641,298	\$405,000 \$4,641,298
116.1 Increase funds to reflect an adjustment	in Workers' Compensation ;	oremiums.		
State General Funds	\$782	\$782	\$782	\$782
116.2 Reduce funds to reallocate expenses for	Georgia Enterprise Techno	ology Services (C	GETS).	
State General Funds	(\$6,869)		(\$6,869)	(\$6,869
116.3 Increase funds to reflect an adjustment				
State General Funds 116.4 Transfer funds from the Bainbridge Pro	\$34,619	\$34,619	\$34,619	\$34,619
align funds based on projected expendit	ures.	saimeni Cenier p	rogram to mor	e accurately
State General Funds	\$210,000	\$210,000	\$210,000	\$210,000
116.5 Increase funds to reflect an adjustment a State General Funds	in the employer share of the		nefit Plan.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
The purpose of this appropriation is to provide housing,	academic education, vocational t	raining, work detail	s, counseling, and	l substance
abuse treatment for parole violators in a secure and supe TOTAL STATE FUNDS	ervised setting. \$4,467,330	\$4,620,781	\$4.600.063	\$4,620,022
State General Funds	\$4,467,330	\$4,620,781	\$4,600,853 \$4,600,853	\$4,620,927 \$4,620,927
TOTAL FEDERAL FUNDS	\$7,500	\$7,500	\$7,500	\$7,500
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$7,500 \$405,000	\$7,500 \$405,000	\$7,500	\$7,500
Sales and Services	\$405,000	\$405,000	\$405,000 \$405,000	\$405,000 \$405,00 0
Sales and Services Not Itemized	\$405,000	\$405,000	\$405,000	\$405,000
TOTAL PUBLIC FUNDS	\$4,879,830	\$5,033,281	\$5,013,353	\$5,033,427
D D.				
Private Prisons The purpose of this appropriation is to contract with priv	Co ate companies to provide cost off	ntinuation Bu	idget	hlic salem
TOTAL STATE FUNDS	\$86,295,849	\$86,295,849	\$86,295,849	\$86,295,849
State General Funds	\$86,295,849	\$86,295,849	\$86,295,849	\$86,295,849
TOTAL PUBLIC FUNDS	\$86,295,849	\$86,295,849	\$86,295,849	\$86,295,849
117.1 Increase funds for two new private priso	on facilities for six months (1,500 beds) and	four months (1.	.150 beds).
State General Funds	\$13,338,161	\$13,338,161	\$13,338,161	\$13,338,161
The purpose of this appropriation is to contract with priv				
TOTAL STATE FUNDS State General Funds	\$99,634,010 \$99,634,010	\$99,634,010 \$99,634,010	\$99,634,010 \$99,634,010	\$99,634,010
TOTAL PUBLIC FUNDS	\$99,634,010 \$99,634,010	\$99,634,010 \$99,634,010	\$99,634,010 \$99,634,010	\$99,634,010 \$99,634,010
			•	

	Governor	* House	Senate	cc
Probation Supervision				
The purpose of this appropriation is to supervise probationers in specialized probation, and field supervision.	Day Reporting Centers,	ntinuation I the Savannah Imp	Sudget act Program, inter	sive or
TOTAL STATE FUNDS	\$86,230,396	\$86,230,396	\$86,230,396	\$86 230 306
State General Funds	\$86,230,396	\$86,230,396	\$86,230,396	\$86,230,396 \$86,230,396
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$100,000 \$86,330,396	\$100,000 \$86,330,396	\$100,000 \$86,330,396	\$100,000 \$86,330,396
118.1 Increase funds to reflect an adjustment in Wor	kers' Compensation _I	oremiums.		
State General Funds	\$13,013	\$13,013	\$13,013	\$13,013
118.2 Reduce funds to reallocate expenses for Georg	ia Enterprise Techno	logy Services (GFTS)	4.5,015
State General Funds	(\$226,139)			(000 (100)
118.3 Increase funds to reflect an adjustment in the e			(\$226,139)	(\$226,139)
State General Funds				1.
	\$638,839	\$638,839	\$638,839	\$638,839
118.4 Increase funds to reflect an adjustment in the e			_	
State General Funds	å	202020	32345086	32693634
The purpose of this grant in the state of th				
The purpose of this appropriation is to supervise probationers in specialized probation, and field supervision.	Day Reporting Centers, t	he Savannah Impo	act Program, inten	sive or
TOTAL STATE FUNDS	\$86,656,109	\$89,351,199	\$89,001,195	\$89,353,763
State General Funds TOTAL AGENCY FUNDS	\$86,656,109	\$89,351,199	\$89,001,195	\$89,353,763
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000 \$100,000	\$100,000 \$100,000	000,001	\$100,000
TOTAL PUBLIC FUNDS	\$86,756,109	\$89,451,199	\$100,000 \$89,101,195	\$100,000 \$89,453,763
State Prisons The purpose of this appropriation is to provide housing, academic of the purpose o	c education religious sun	ntinuation B	enimina annocalion	and substance
supervised setting; to assist in the reentry of these offenders back	l Offenders who have exha into society through the s	nicted all athan for		e 14l
uouse erealment for violent and/or repeat offenders, or nonviolent supervised setting; to assist in the reentry of these offenders back services and work details to the Department, state agencies, and l	l Offenders who have exha into society through the s	nicted all athan for		* 14
uouse a caument for violent and or repeat offenders, or nonviolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and l TOTAL STATE FUNDS	l Offenders who have exha into society through the s	nicted all athan for	ms of punishment , Centers; and to pr	in a secure, well ovide fire
uouse a caimen for violent and/or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and l TOTAL STATE FUNDS State General Funds	offenders who have exhaunto society through the world communities, \$396,228,454 \$396,228,454	nusted all other for use of Pre-Release \$396,228,454 \$396,228,454		* 14
uouse a caimen for violent and/or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and l TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	offenders who have exhaunto society through the world communities. \$396,228,454 \$396,228,454 \$87,275,232	usted all other for ise of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232	ms of punishment Centers; and to pr \$396,228,454 \$396,228,454 \$87,275,232	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232
uniae readment of violent and or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397	offenders who have exha into society through the u local communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269	usted all other for ise of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269	ms of punishment Centers; and to pr \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269	in a secure, well covide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269
uouse a caument of violent and of repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized	offenders who have exha into society through the u local communities. \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963	usted all other for see of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963	ms of punishment Centers; and to pr \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963	in a secure, well covide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963
uotae a eaimen jor violem and or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and l TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405	\$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405	ms of punishment Centers; and to pr \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405
uniae readment of violent and of repeat offenders, or nonviolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802	usted all other for see of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963	ms of punishment Centers; and to pr \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802
utility of violent and of repeat offenders, or nonviolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104	usted all other for ise of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104	rms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405
utility of violent and or repeat offenders, or nonviolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104	usted all other for use of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104	ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104
utility and the control of the second of the control of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	offenders who have exha- into society through the word communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499	usted all other for use of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499	ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499
under readment for Watern and or repeat offenders, or nonviolent supervised setting: to assist in the neentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104	usted all other for use of Pre-Release \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104	ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104
utility and the control of the control of these offenders or nonviolent supervised setting: to assist in the needity of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$555,104 \$10,734,499 \$504,116,091	sse of Pre-Release \$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$23,97,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091	systems of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499
uniae realiment of Watern and or repeat offenders, or nonviolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$555,104 \$10,734,499 \$504,116,091	see of Pre-Release \$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$5655,104 \$6555,104 \$10,734,499 \$504,116,091	systems of punishment Centers; and to punishment Centers; and to punishment \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091
uniae realiment of Watern and or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation pr	\$396,228,454 \$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 **remiums.	ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499
utilize a realiment for Watern and of repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation pr \$94,701 a Enterprise Technology	\$396,228,454 \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091	"ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$504,116,091	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091
totale readment of volume and of repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Works State General Funds 119.2 Reduce funds to reallocate expenses for Georgia State General Funds	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation pr \$94,701 a Enterprise Technolo (\$605,051)	\$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$10,734,499 \$504,116,091 **emiums.** \$94,701 ogy Services ((\$605,051)	"ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091
total readment of volume and or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation pr \$94,701 a Enterprise Technolo (\$605,051) nployer share of the 1	\$396,228,454 \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$6555,104 \$6555,104 \$10,734,499 \$504,116,091 **emiums. \$94,701 ogy Services (C. (\$605,051) **Employees' Ret.	\$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$504,116,091 \$94,701 \$ETS). \$605,051) \$irement System.	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$95,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051)
under dealment of volume and of repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en State General Funds	offenders who have exha- into society through the wocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation properties Technology (\$605,051) inployer share of the 1 \$3,141,575 at Augusta State Med	\$396,228,454 \$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$10,734,499 \$504,116,091 **emiums. \$94,701 ogy Services (C (\$605,051) **Employees' Ret. \$3,141,575	"ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 \$605,051) irement System. \$3,141,575	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,263 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051)
under dealment of volume and of repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en State General Funds 119.4 Increase funds to annualize the fast track units a and Classification Prison (GDCP), Telfair State	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 eers' Compensation properties Technology (\$605,051) inployer share of the 1 \$3,141,575 at Augusta State Medical Prison, and Central	\$396,228,454 \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$6555,104 \$6555,104 \$10,734,499 \$504,116,091 **emiums. \$94,701 ogy Services (C (\$605,051) **Employees' Ret. \$3,141,575 ical Prison (AS State Prison.	"ms of punishment Centers; and to pu \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 \$605,051) irement System. \$3,141,575	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,263 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051)
auther readment of volume and or repeat offenders, or nonvolent supervised setting: to assist in the recentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en State General Funds 119.4 Increase funds to annualize the fast track units a and Classification Prison (GDCP), Telfair State State General Funds	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation property at Enterprise Technology (\$605,051) inployer share of the 1 \$3,141,575 at Augusta State Med e Prison, and Central \$3,213,817	\$396,228,454 \$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 **emiums. \$94,701 ogy Services (C (\$605,051) **Employees' Ret. \$3,141,575 **ical Prison (AS State Prison. \$3,213,817	\$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 \$665,051) \$10,734,499 \$10,	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051) \$3,141,575 Diagnostic \$3,213,817
under a camentary or violent and or repeat offenders, or nonvolvent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en State General Funds 119.4 Increase funds to annualize the fast track units a and Classification Prison (GDCP), Telfair State State General Funds 119.5 Transfer funds to the Food and Farm Operation	offenders who have exha- into society through the w ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation pr \$94,701 a Enterprise Technolo (\$605,051) inployer share of the 1 \$3,141,575 at Augusta State Med to Prison, and Central \$3,213,817	\$396,228,454 \$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 ogy Services (C (\$605,051) Employees' Ret. \$3,141,575 ical Prison (AS State Prison. \$3,213,817 a reduction in a	\$396,228,454 \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 \$\$94,701 \$\$94,701 \$\$94,701 \$\$10,734,499	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051) \$3,141,575 Diagnostic \$3,213,817
auther verifiers of volume and or repeat offenders, or nonvolent supervised setting: to assist in the recentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en State General Funds 119.4 Increase funds to annualize the fast track units a and Classification Prison (GDCP), Telfair State State General Funds 119.5 Transfer funds to the Food and Farm Operation Hospital for meals for offenders absorbed into the	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 ers' Compensation properties Technology (\$605,051) inployer share of the 1 \$3,141,575 at Augusta State Medies Prison, and Central \$3,213,817 is program based on the system after facilities he system after facilities	\$396,228,454 \$396,228,454 \$396,228,454 \$387,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$10,734,499 \$504,116,091 remiums. \$94,701 ogy Services (C (\$605,051) Employees' Ret. \$3,141,575 ical Prison (AS State Prison. \$3,213,817 a reduction in particular of the par	\$396,228,454 \$396,228,454 \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$655,104 \$510,734,499 \$504,116,091 \$94,701 \$ETS). (\$605,051) irement System. \$3,141,575 \$MP), Georgia if \$3213,817 payments to Cene Milledgeville	in a secure, well ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051) \$3,141,575 Diagnostic \$3,213,817
and a real ment of volume and or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en State General Funds 119.4 Increase funds to annualize the fast track units a and Classification Prison (GDCP), Telfair State State General Funds 119.5 Transfer funds to the Food and Farm Operation Hospital for meals for offenders absorbed into the state General Funds	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation pr \$94,701 a Enterprise Technolo (\$605,051) inployer share of the 1 \$3,141,575 at Augusta State Med be Prison, and Central \$3,213,817 as program based on the system after facility (\$1,385,533)	\$396,228,454 \$396,228,454 \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 ogy Services (C (\$605,051) Employees' Ret. \$3,141,575 ical Prison (AS State Prison. \$3,213,817 a reduction in a	\$396,228,454 \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 \$\$94,701 \$\$94,701 \$\$94,701 \$\$10,734,499	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$6655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051) \$3,141,575 Diagnostic \$3,213,817
and a real mem, or whitem and or repeat offenders, or nonvolent supervised setting: to assist in the reentry of these offenders back services and work details to the Department, state agencies, and I TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 119.1 Increase funds to reflect an adjustment in Work State General Funds 119.2 Reduce funds to reallocate expenses for Georgic State General Funds 119.3 Increase funds to reflect an adjustment in the en State General Funds 119.4 Increase funds to annualize the fast track units a and Classification Prison (GDCP), Telfair State State General Funds 119.5 Transfer funds to the Food and Farm Operation Hospital for meals for offenders absorbed into the	offenders who have exha- into society through the wo- ocal communities. \$396,228,454 \$396,228,454 \$87,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 vers' Compensation pr \$94,701 a Enterprise Technolo (\$605,051) inployer share of the 1 \$3,141,575 at Augusta State Med be Prison, and Central \$3,213,817 as program based on the system after facility (\$1,385,533)	\$396,228,454 \$396,228,454 \$396,228,454 \$387,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$10,734,499 \$504,116,091 remiums. \$94,701 ogy Services (C (\$605,051) Employees' Ret. \$3,141,575 ical Prison (AS State Prison. \$3,213,817 a reduction in particular of the par	\$396,228,454 \$396,228,454 \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$655,104 \$510,734,499 \$504,116,091 \$94,701 \$ETS). (\$605,051) irement System. \$3,141,575 \$MP), Georgia if \$3213,817 payments to Cene Milledgeville	in a secure, well-ovide fire \$396,228,454 \$396,228,454 \$37,275,232 \$84,877,269 \$2,397,963 \$20,612,405 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$504,116,091 \$94,701 (\$605,051) \$3,141,575 Diagnostic \$3,213,817 ntral State area.

HB 78 (FY12)	Governor	House	Senate	CC
119.7 Reduce funds by annualizing the closure of three Centers in January (six months).	Pre-Release Cente	ers and closing	three additions	al Pre-Release
State General Funds	(\$9,361,933)	(\$9,361,933)	(\$9,361,933)	(\$9,361,933)
119.8 Reduce funds by annualizing the closure of Men' State General Funds	s State Prison. (\$3,379,134)	(\$3,379,134)	(\$2.270.124 <u>)</u>	(62 270 124)
119.9 Reduce start-up funds for fast-track expansion at				(\$3,379,134) Diagnostic
and Classification Prison (GDCP), Telfair State	Prison, and Centra	d State Prison.), Otti giu	Diagnosiie
State General Funds	(\$3,717,830)	(\$3,717,830)		(\$3,717,830)
119.10 Replace funds lost due to the expiration of the Ar 97% of ARRA funding)(CC:Restore 99% of ARR	nerican Recovery a A funding)	ind Reinvestme	nt Act of 2009.	(H:Restore
State General Funds ARRA-Budget Stabilization-General CFDA84.397 TOTAL PUBLIC FUNDS	(\$84,877,269) \$720 §	(\$84,877,269) (\$0,545620)	30	(\$84,877,269)
119.11 Increase funds to reflect an adjustment in the em				
State General Funds	Ì		**************************************	S14.445356
119.12 Reduce funds for program operations contracts. State General Funds	ā	7. 24 . 166.463		\$0
119.13 Eliminate funds for the private security and main	-			1
trainee food contract. (S and CC:Restore funds f			DOMIN UNIX / ÇU	100 1/10
State General Funds		2008 IE (1)	(\$2A7;142)	(\$247,712)
119.14 Reduce funds for consulting and moving contract	s.			
State General Funds			(061601)	(\$61,673)
119.15 Realize cost avoidance due to increased utilization State General Funds	n oj Accountabilit	-	S)(CC:YES)	••
out Contain and				\$0
abuse treatment for violent and/or repeat offenders, or nonviolent of supervised setting, to assist in the reentry of these offenders back in services and work details to the Department, state agencies, and loc TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	to society through the i	nsted all other fo use of Pre-Release \$464,763,367 \$2,397,963 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$655,104 \$655,104 \$10,734,499 \$10,734,499 \$487,773,735	rms of punishment of Centers, and to p \$466,110,804 \$466,110,804 \$2,397,963 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$555,104 \$655,104 \$10,734,499 \$10,734,499 \$489,121,172	in a secure, well rovide fire: \$467,149,934 \$467,149,934 \$2,397,963 \$2,397,963 \$20,612,405 \$9,222,802 \$9,222,802 \$5655,104 \$655,104 \$10,734,499 \$10,734,499 \$490,160,302
T				
Transitional Centers The purpose of this appropriation is to provide "work release," allo	C01 Ving inmates to obtain	itinuation B	udget	mmunity white
still receiving housing, academic education, counseling, and substai	ice abuse treatment in	a structured cente	-5-14 Journal Me CO. Pr.	полинау, жине
TOTAL STATE FUNDS State General Funds	\$27,449,117 \$27,449,117	\$27,449,117	\$27,449,117	\$27,449,117
TOTAL PUBLIC FUNDS	\$27,449,117 \$27,449,117	\$27,449,117 \$27,449,117	\$27,449,117 \$27,449,117	\$27,449,117 \$27,449,117
120.1 Increase funds to reflect an adjustment in Worker	s' Compensation p	remiums.		
State General Funds	\$4,963	\$4,963	\$4,963	\$4,963
120.2 Reduce funds to reallocate expenses for Georgia	Enterprise Technoi	logy Services (6	GETS).	
State General Funds	(\$40,666)	(\$40,666)	(\$40,666)	(\$40,666)
120.3 Increase funds to reflect an adjustment in the emp State General Funds	oloyer share of the . \$186,943	Employees' Rei \$186,943	tirement System \$186,943	ı. \$186,943
120.4 Increase funds to reflect an adjustment in the emp	•			2.00,
State General Funds		3789347		\$790,597
The purpose of this appropriation is to provide "work release," altos still receiving housing, academic education, counseling, and substar	ving inmates to obtain ace abuse treatment in	and maintain a pa a structured cente	nying jab in the col r.	mmunity, while

HB 78 (FY12)	Governor	· House	Senate	CC .
TOTAL STATE FUNDS	\$27,600,357	\$28,390,204	\$28,287,628	\$28,390,
State General Funds FOTAL PUBLIC FUNDS	\$27,600,357	\$28,390,204	\$28,287,628	\$28,390,
TOTAL PUBLIC FUNDS	\$27,600,357	\$28,390,204	\$28,287,628	\$28,390,
Codin 10. Dofou D				
Section 19: Defense, Departi	•	ction Total - C	Continuation	1
FOTAL STATE FUNDS	\$8,660,548	\$8,660,548	\$8,660,548	\$8,660,
State General Funds	\$8,660,548	\$8,660,548	\$8,660,548	\$8,660,
FOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$31,030,723	\$31,030,723	\$31,030,723	\$31,030,
rotal agency funds	\$31,030,723 \$1,186,558	\$31,030,723 \$1,186,558	\$31,030,723 \$1,186,558	\$31,030,; \$1,186,;
Contributions, Donations, and Forfeitures	\$17,305	\$17,305	\$17,305	\$1,140,
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,0
Sales and Services	\$1,018,231	\$1,018,231	\$1,018,231	\$1,018,
OTAL PUBLIC FUNDS	\$40,877,829	\$40,877,829	\$40,877,829	\$40,877,
OTAL STATE PUNDS		tion Total - 1		
OTAL STATE FUNDS State General Funds	\$8,438,339 \$8,438,339	\$8,862,242	\$8,837,060	\$8,862,
OTAL FEDERAL FUNDS	\$8,438,339 \$30,862,483	\$8,862,242 \$30,862,483	\$8,837,060 \$31,030,723	\$8,862, \$31,030,
Federal Funds Not Itemized	\$30,862,483	\$30,862,483	\$31,030,723	\$31,030,
OTAL AGENCY FUNDS	\$1,186,558	\$1,186,558	\$1,186,558	\$1,186,
Contributions, Donations, and Forfeitures	\$17,305	\$17,305	\$17,305	\$17,
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,
Sales and Services	\$1,018,231	\$1,018,231	\$1,018,231	\$1,018,
OTAL PUBLIC FUNDS	\$40,487,380	\$40,911,283	\$41,054,341	\$41,079,
Pepartmental Administration	<u> </u>			
repartmental Additions to provide administration	O.) A on to the arominod militis in t	ntinuation Bu	uager	
OTAL STATE FUNDS	\$1,106,941	\$1,106,941		\$1.106
State General Funds	\$1,106,941	\$1,106,941	\$1,106,941 \$1,106,941	\$1,106, \$1,106,
OTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,
Federal Funds Not Itemized	\$409,445	\$409,445	\$409,445	\$409
OTAL AGENCY FUNDS	\$12,942	\$12,942	\$12,942	\$12,
Sales and Services	\$12,942	\$12,942	\$12,942	\$12,
Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$12,942 \$1,529,328	\$12,942 \$1,529,328	\$12,942 \$1,529,328	\$12, \$1,529,
21.1 Increase funds to reflect an adjustment in	Workers' Compensation p	remiums.		
ate General Funds	\$1,952	\$1,952	\$1,952	\$1,
1.2 Reduce funds to reallocate expenses for G		logy Services (C		4- ,
ate General Funds	(\$146)	(\$146)	(\$146)	(\$
1.3 Increase funds to reflect an adjustment in				
ate General Funds	\$7,303	\$7,303	\$7,303	\$7,
1.4 Increase funds to reflect an adjustment in ate General Funds				ora erakini
ac General Tables		3.00696 g		
e purpose of this appropriation is to provide administrat	ion to the organized militia in t	he State of Georgia		
OTAL STATE FUNDS	\$1,116,050	\$1,152,746	S1,147,980	\$1,152,
State General Funds	\$1,116,050	\$1,152,746	\$1,147,980	\$1,152,
OTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,
Federal Funds Not Itemized	\$409,445	\$409,445	\$409,445	\$409,
OTAL AGENCY FUNDS	\$12,942	\$12,942	\$12,942	\$12,9
Sales and Services Sales and Services Not Itemized	\$12,942 \$12,942	\$12,942 \$12,942	\$12,942	\$12,5
OTAL PUBLIC FUNDS	\$1,538,437	\$12,942 \$1,575,133	\$12,942 \$1,570,367	\$12, \$1,575,
	, , , , , , , , , , , , , , , , , , ,			
lilitary Readiness	Con	ntinuation Bu	ıdget	
se purpose of this appropriation is to provide an Army Na at can be activated and deployed at the direction of the P	uional Guard, Air National Gue resident or the Governor for a r	ird, and State Defei nan made crisis or	nse Force for the s natural disester	tate of Geor
OTAL STATE FUNDS	\$4,442,330	\$4,442,330	\$4,442,330	\$4,442,3
State General Funds	\$4,442,330	\$4,442,330	\$4,442,330	\$4,442,3
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11/2011	Page 67 of 231	Dratted by Senate	Budget and Eval	uation Offic

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TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Federal Funds Not Itemized	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures	\$17,305	\$17,305	\$17,305	\$17,305
Contributions, Donations, and Forfeitures Not Itemized	\$17,305	\$17,305	\$17,305	\$17,305
Royaltics and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Royalties and Rents Not Itemized	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
Sales and Services Not Itemized	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$25,856,876	\$25,856,876	\$25,856,876	\$25,856,876
122.1 Increase funds to reflect an adjustment in Workers	'Compensation p	remiums.		
State General Funds	\$4,967	\$4,967	\$4,967	\$4,967
122.2 Reduce funds to reallocate expenses for Georgia F				34,70 <i>1</i>
		ogy services (C	iEIS).	
State General Funds	(\$503)	(\$503)	(\$503)	(\$503)
122.3 Increase funds to reflect an adjustment in the empl	oyer share of the ,	Employees' Ret	irement System.	
State General Funds	\$18,587	\$18,587	\$18,587	\$18,587
122.4 Reduce funds for personnel.		•		,
State General Funds	(\$231,540)	(\$231,540)	(\$231,540)	(\$231,540)
122.5 Increase funds to reflect an adjustment in the empl				(4231,340)
State General Funds		3172 A 9 (3)	-	- A 19415
122.6 Increase funds for maintenance and utilities.		Company of the Compan		Water Company
State General Funds	2	5230,006	\$230,000	\$230,000
	COUNTY AVERTER STORY		***************************************	
The purpose of this appropriation is to provide an Army National Gua	ırd, Air National Gua	rd, and State Defe	nse Force for the s	tate of Georgia
that can be activated and deployed at the direction of the President or	the Governor for a m	an made crisis or	natural disaster.	, ,
TOTAL STATE FUNDS	\$4,233,841	\$4,542,880	\$4,532,616	\$4,542,956
State General Funds	\$4,233,841	\$4,542,880	\$4,532,616	\$4,542,956
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Contributions, Donations, and Forfeitures	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures Not Itemized	\$17,305	\$17,305	\$17,305	\$17,305
Royalties and Rents	\$17,305	\$17,305	\$17,305	\$17,305
Royalties and Rents Not Itemized	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$151,022 \$1,005,289	\$151,022	\$151,022	\$151,022
Sales and Services Not Itemized	\$1,005,289	\$1,005,289 \$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$25,648,387	\$25,957,426	\$1,005,289 \$25,947,162	\$1,005,289 \$25,957,502
	4 20ja 12 4 507	0=5 >57 420	WEJ,797,102	\$25,951,502
Youth Educational Services	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to provide educational and vocati and Starbase programs.	onal opportunities to	at-risk youth throi	ugh Youth Challen	ge Academies
TOTAL STATE FUNDS	\$3,111,277	\$2 111 227	67 111 272	63.111.5==
State General Funds	\$3,111,277	\$3,111,277 \$3,111,277	\$3,111,277	\$3,111,277
TOTAL FEDERAL FUNDS	\$10,380,348	\$10,380,348	\$3,111,277 \$10,380,348	\$3,111,277
Federal Funds Not Itemized	\$10,380,348	\$10,380,348	\$10,380,348 \$10,380,348	\$10,380,348 \$10,380,348
TOTAL PUBLIC FUNDS	\$13,491,625	\$13,491,625	\$13,491,625	\$13,491,625
1971 Inangana Guida ta and an				
123.1 Increase funds to reflect an adjustment in Workers'		emiums.		
State General Funds	\$7,027	\$7,027	\$7,027	\$7,027
123.2 Reduce funds to reallocate expenses for Georgia En	nterprise Technolo	gy Services (G	ETS).	
State General Funds	(\$73)	(\$73)	(\$73)	(\$73)
123.3 Increase funds to reflect an adjustment in the emplo			rement System	(5,5)
State General Funds	\$26,297	\$26,297	\$26,297	\$26,297
123.4 Reduce funds for operations.	,	,	4-0,277	920,271
State General Funds	(\$56,080)	(CSC DOM)	(\$57.000)	(866.006)
Federal Funds Not Itemized		(\$56,080) (\$168,240) ^[9]	(\$56,080)	(\$56,080)
TOTAL PUBLIC FUNDS	(\$168,240) (\$224,320)	(\$168,240) (\$224,320)	50 (\$56,080)	\$0 (\$56,080)
•		tota II. III P	······································	(000,000)
5 State of the black freuent benefit I tan.				
State General Funds				

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

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TOTAL STATE FUNDS	\$3,088,448	\$3,166,616	\$3,156,464	\$3,166,690
State General Funds	\$3,088,448	\$3,166,616	\$3,156,464	\$3,166,690
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$10,212,108 \$10,212,108	\$10,212,108 \$10,212,108	\$10,380,348	\$10,380,348
TOTAL PUBLIC FUNDS	\$13,300,556	\$13,378,724	\$10,380,348 \$13,536,812	\$10,380,348 \$13,547,038
Section 20: Driver Services, Depa	rtment of			
· ·	_	tion Total - (Continuation	ı
TOTAL STATE FUNDS	\$58,204,543	\$58,204,543	\$58,204,543	\$58,204,543
State General Funds TOTAL AGENCY FUNDS	\$58,204,543 \$2,844,121	\$58,204,543	\$58,204,543	\$58,204,543
Sales and Services	\$2,844,121	\$2,844,121 \$2,844,121	\$2,844,121 \$2,844,121	\$2,844,121 \$2,844,121
TOTAL PUBLIC FUNDS	\$61,048,664	\$61,048,664	\$61,048,664	\$61,048,664
	Sec	tion Total -]	Final	
TOTAL STATE FUNDS	\$56,043,115	\$56,930,777	\$56,960,675	\$57,053,533
State General Funds TOTAL AGENCY FUNDS	\$56,043,115	\$56,930,777	\$56,960,675	\$57,053,533
Sales and Services	\$2,844,121 \$2,844,121	\$2,844,121 \$2,844,121	\$2,844,[2]	\$2,844,121
TOTAL PUBLIC FUNDS	\$58,887,236	\$59,774,898	\$2,844,121 \$59,804,796	\$2,844,121 \$59,897,654
Customer Service Support	Cor	ntinuation B	uďaet	
The purpose of this appropriation is for administration of license issued	uance, motor vehicle r	egistration, and co	mmercial truck co	mpliance.
TOTAL STATE FUNDS	\$9,146,117	\$9,146,117	\$9,146,117	\$9,146,117
State General Funds TOTAL AGENCY FUNDS	\$9,146,117	\$9,146,117	\$9,146,117	\$9,146,117
Sales and Services	\$500,857 \$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857 \$500,857	\$500,857 \$500,857	\$500,857 \$500,857
TOTAL PUBLIC FUNDS	\$9,646,974	\$9,646,974	\$9,646,974	\$9,646,974
124.1 Reduce funds to reflect an adjustment in Workers'	Compensation pre	emiums.		
State General Funds	(\$4,354)	(\$4,354)	(\$4,354)	(\$4,354)
124.2 Reduce funds to reallocate expenses for Georgia	Enterprise Technoi	logy Services (C		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
State General Funds	(\$54,131)	(\$54,131)	(\$54,131)	(\$54,131)
124.3 Increase funds to reflect an adjustment in the emp	loyer share of the .	Employees' Reti	irement System.	
State General Funds	\$33,810	\$33,810	\$33,810	\$33,810
124.4 Reduce funds for three filled positions.				
State General Funds	(\$224,676)	(\$224,676)	(\$224,676)	(\$224,676)
124.5 Reduce funds for personnel.				
State General Funds	(\$104,209)	(\$104,209)	(\$104,209)	(\$104,209)
124.6 Increase funds to reflect an adjustment in the emp	loyer share of the l	State Health Be	nefit Plan.	
State General Funds	ti.		<u> </u>	\$148.561
124.99 CC: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.				
Senate: The purpose of this appropriation is for a	lministration of lic	ense issuance, a	as well as drive	r training
and education regulatory programs.	Autoria de Car			
House: The purpose of this appropriation is for ac and education regulatory programs.	iministration of tic	ense issuance, a	us well as drive	r training
Governor: The purpose of this appropriation is for	r administration of	Clicense issuanc	e as well as dr	iver training
and education regulatory programs.			.,	
State General Funds	\$0	\$0	\$0	\$0
The purpose of this appropriation is for administration of license issu TOTAL STATE FUNDS	ance, as well as driver	r training and educ		
State General Funds	\$8,792,557 \$8,792,557	\$8,940,977	\$8,921,702	\$8,941,118
TOTAL AGENCY FUNDS	\$500,857	\$8,940,977 \$500,857	\$8,921,702 \$500,857	\$8,941,118 \$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,293,414	\$9,441,834	\$9,422,559	\$9,441,975

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License Issuance	Co	ntinuation B	udget	
The purpose of this appropriation is to issue and renew dri online access to services, provide motorcycle safety instruc	vers' ncenses, maintain driver . tion produce driver manuals	records, operate C	ustomer Service C	enters, provide
TOTAL STATE FUNDS	\$48,206,729	\$48,206,729	ver s ricense jraua \$48,206,729	
State General Funds	\$48,206,729	\$48,206,729	\$48,206,729	\$48,206,72 \$48,206,72
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
Sales and Services Sales and Services Not Itemized	\$1,827,835 \$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
TOTAL PUBLIC FUNDS	\$50,034,564	\$1,827,835 \$50,034,564	\$1,827,835 \$50,034,564	\$1,827,83 \$50,034,56
125.1 Reduce funds to reflect an adjustment in k	Vorkers' Compensation pi	remiums.		
State General Funds	(\$47,585)		(\$47,585)	(\$47,58
125.2 Reduce funds to reallocate expenses for G	eorgia Enterprise Techno	ology Services (GETS).	,- · · · · · ·
State General Funds	(\$120,484)		(\$120,484)	(\$120,484
125.3 Increase funds to reflect an adjustment in	the employer share of the	Employees' Rei	irement System	(0.20,10
State General Funds	\$214,660	\$214,660	\$214,660	\$214,660
25.4 Reduce funds for 33 vacant driver examine		321,,000	Ψ214,000	3214,000
State General Funds	(\$1,293,291)	(\$1,293,291)	(\$1,293,291)	(\$1,293,291
25.5 Reduce funds for operations due to efficie			(41,273,271) سمحا محما	(\$1,293,291
State General Funds	(\$513,552)	15 10 set vice aei (\$513,552)	_	
25.6 Increase funds to reflect an adjustment in			(\$513,552)	(\$513,552
State General Funds				MAN BANKET THE TANK THE TANK
***		29300E		35 NOTE 1
25.7 Reduce funds and hold vacancies to achieve State General Funds			de la companya de la	
	1,0	(\$22)70))		\$100,000
25.8 Reduce funds and direct the agency to out	source payroll functions to	o the State Acco	unting Office's	Shared
Services initiative starting September 1, 20 payroll functions to the SAO's Shared Serv	III. (CC:Complete a tran	sition plan by J	anuary 1, 2012	to outsource
tate General Funds	rces minarive)			
nate Ochera Fands		ž.	(\$47,733)	30
he purpose of this appropriation is to issue and renew driv	ers' licenses, maintain driver r	ecords, operate Cu	stomer Service Ce	nters provide
mune access to services, provide motorcycle safety instructi	ion, produce driver manuals, a	md investigate driv	er's license fraud.	mora, provide
FOTAL STATE FUNDS State General Funds	\$46,446,477	\$47,154,863	\$47,208,043	\$47,277,449
OTAL AGENCY FUNDS	\$46,446,477 \$1,827,835	\$47,154,863 \$1,827,835	\$47,208,043 \$1,827,835	\$47,277,449 \$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
OTAL PUBLIC FUNDS	\$48,274,312	\$48,982,698	\$49,035,878	\$49,105,284
Regulatory Compliance	Col	ntinuation Bu	ıdget	
he purpose of this appropriation is to regulate driver safety	and education programs for I	hath navice and nee	blam deinare by a	pproving driver
ducation curricula and auditing third-party driver educatio	n providers for compliance wi	th state laws and re	gulations. The pu	rpose of this
ppropriation is also to certify ignition interlock device prov OTAL STATE FUNDS				
State General Funds	\$851,697 \$851,697	\$851,697 \$851,697	\$851,697	\$851,697
OTAL AGENCY FUNDS	\$515,429	\$515,429	\$851,697 \$515,429	\$851,697 \$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
OTAL LOBEIC FORDS	\$1,367,126	\$1,367,126	\$1,367,126	\$1,367,126
26.1 Reduce funds to reflect an adjustment in W	orkanal Communication			
tate General Funds	· · · · · · · · · · · · · · · · · · ·			
	(\$871)	(\$871)	(\$871)	(\$871)
26.2 Increase funds to reflect an adjustment in t	he employer share of the .	Employees' Reti	rement System.	
tate General Funds	\$6,053	\$6,053	\$6,053	\$6,053
26.3 Reduce funds for one filled position.				
ate General Funds	(\$43,094)	(\$43,094)	(\$43,094)	(\$43,094)
		•		
26.4 Reduce funds for personnel.				
	(\$9,704)	(\$9.704)	(\$9.704\	(\$0 -704)
tate General Funds	(\$9,704) he employer share of the	(\$9,704) State Health Res	(\$9,704)	(\$9,704)
ate General Funds 26.5 Increase funds to reflect an adjustment in t	he employer share of the	State Health Bei	nefit Plan.	(\$9,704)
ate General Funds 26.5 Increase funds to reflect an adjustment in t	he employer share of the	(\$9,704) State Health Ber	nefit Plan.	(\$9,704)
itate General Funds	he employer share of the	State Health Bei	nefit Plan.	(\$9,704)

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		Sept Property September	4.077.672.678	Man Med Maller
The purpose of this appropriation is to regulate driver safety and ed				
education curricula and auditing third-party driver education provid	ders for compliance wi	th state laws and r	regulations. The pr	urpose of this
appropriation is also to certify ignition interlock device providers.				
TOTAL STATE FUNDS State General Funds	\$804,081 \$804,081	\$834,937 \$834,937	\$830,930	\$834,966
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$830,930 \$515,429	\$834,966 \$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,319,510	\$1,350,366	\$1,346,359	\$1,350,395
S-4-21 F-4 C	• 70		1	
Section 21: Early Care and Learn		_	Continuatio	1
TOTAL STATE FUNDS	\$356,293,479			
State General Funds	\$1,276,823	\$356,293,479 \$1,276,823	\$356,293,479 \$1,276,823	\$356,293,479 \$1,276,823
Lottery Proceeds	\$355,016,656	\$355,016,656	\$355,016,656	\$355,016,656
TOTAL FEDERAL FUNDS	\$157,538,087	\$157,538,087	\$157,538,087	\$157,538,087
ARRA-Child Care & Development Block Grant	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
ARRA-Head Start CFDA93.708 Child Care & Development Block Grant CFDA93.575	\$1,377,518 \$24,792,746	\$1,377,518 \$24,792,746	\$1,377,518 \$24,792,746	\$1,377,518 \$24,792,746
Federal Funds Not Itemized	\$121,367,823	\$121,367,823	\$121,367,823	\$121,367,823
TOTAL AGENCY FUNDS	\$17,500	\$17,500	\$17,500	\$17,500
Contributions, Donations, and Forfeitures	\$2,500	\$2,500	\$2,500	\$2,500
Rebates, Refunds, and Reimbursements Sales and Services	\$14,250	\$14,250	\$14,250	\$14,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$750 \$21,750	\$750 \$21,750	\$750 \$21,750	\$750
Federal Funds Transfers	\$21,750	\$21,750 \$21,750	\$21,750	\$21,750 \$21,750
TOTAL PUBLIC FUNDS	\$513,870,816	\$513,870,816	\$513,870,816	\$513,870,816
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$336,425,760	\$301,820,350	\$301,813,038	\$301,820,403
State General Funds	\$1,131,462	\$1,187,764	\$1,180,452	\$1,187,817
Lottery Proceeds	\$335,294,298	\$300,632,586	\$300,632,586	\$300,632,586
TOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575	\$146,160,569 \$24,792,746	\$146,160,569 \$24,792,746	\$146,160,569 \$24,792,746	\$146,160,569 \$24,792,746
Federal Funds Not Itemized	\$121,367,823	\$121,367,823	\$121,367,823	\$121,367,823
TOTAL AGENCY FUNDS	\$17,500	\$17,500	\$17,500	\$17,500
Contributions, Donations, and Forfeitures	\$2,500	\$2,500	\$2,500	\$2,500
Rebates, Refunds, and Reimbursements Sales and Services	\$14,250	\$14,250	\$14,250	\$14,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$750 \$21,750	\$750 \$21,750	\$750 \$21,750	\$750 \$21,750
Federal Funds Transfers	\$21,750	\$21,750	\$21,750	\$21,750
TOTAL PUBLIC FUNDS	\$482,625,579	\$448,020,169	\$448,012,857	\$448,020,222
Child Care Services		tinuation B		
The purpose of this appropriation is to regulate, license, and train ci- networks; and to provide inclusion services for children with disabil.		support the infant	and toddler and a	gterschool
TOTAL STATE FUNDS	nnes. \$1,276,823	\$1 274 022	\$1 37£ 077	\$1.77£ 977
State General Funds	\$1,276,823	\$1,276,823 \$1,276,823	\$1,276,823 \$1,276,823	\$1,276,823 \$1,276,823
TOTAL FEDERAL FUNDS	\$6,642,746	\$6,642,746	\$6,642,746	\$6,642,746
Child Care & Development Block Grant CFDA93.575	\$6,642,746	\$6,642,746	\$6,642,746	\$6,642,746
TOTAL AGENCY FUNDS Palester Refunds and Palenburgaments	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$14,250 \$14,250	\$14,250 \$14,250	\$14,250 \$14,250	\$14,250 \$14,250
Sales and Services	\$14,230 \$750	\$14,250 \$750	\$14,250 \$750	\$14,250 \$750
Sales and Services Not Itemized	\$750	\$750	\$750	\$750
FOTAL PUBLIC FUNDS	\$7,934,569	\$7,934,569	\$7,934,569	\$7,934,569
127.1 Reduce funds to reflect an adjustment in Workers	' Compensation pre	emiums.		
State General Funds	(\$31,278)	(\$31,278)	(\$31,278)	(\$31,278
127.2 Increase funds to reallocate expenses for Georgia				(431,270
Mate General Funds State General Funds	i Enterprise Techno \$2,571	ology Services (\$2,571	•	60.60
127.3 Increase funds to reflect an adjustment in the emp			\$2,571 irement System	\$2,571
State General Funds	\$11,318	\$11,318	# cmcn: 5ystem \$11,318	
	411,310	J11,310	\$11,310	\$11,318
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State General Funds	(\$82,664)	(\$82,664)	(\$82,664)	(\$82,664)

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127.5 Reduce funds for a portion of an attorney's sale	ary by replacing state	e funds with Un	ited States Dep	partment of
Agriculture (USDA) federal funds				
State General Funds	(\$45,308)	(\$45,308)	(\$45,308)	(\$45,3
127.6 Increase funds to reflect an adjustment in the e		State Health B	enefit Plan	
State General Funds				
		Salata Salata		
The purpose of this appropriation is to regulate, license, and train	n child agra providera ta			
networks; and to provide inclusion services for children with disa	bilities.	support the injun	ana iouaier ana	ajierschooi
TOTAL STATE FUNDS	\$1,131,462	\$1,187,764	\$1,180,452	\$1,187,8
State General Funds TOTAL FEDERAL FUNDS	\$1,131,462	\$1,187,764	\$1,180,452	\$1,187,8
Child Care & Development Block Grant CFDA93.575	\$6,642,746 \$6,642,746	\$6,642,746 \$6,642,746	\$6,642,746 \$6,642,746	\$6,642,74 \$6,642,74
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,0
Rebates, Refunds, and Reimbursements	\$14,250	\$14,250	\$14,250	\$14,2:
Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$14,250 \$750	\$14,250 \$750	\$14,250	\$14,2
Sales and Services Not Itemized	\$750	\$750 \$750	\$750 \$750	\$7 \$7
TOTAL PUBLIC FUNDS	\$7,789,208	\$7,845,510	\$7,838,198	\$7,845,5
Nutrition	Co	ntinuation B	udget	
The purpose of this appropriation is to ensure that USDA complia	int meals are served to el	igible children an	d adults in day car	re settings and
eligible youth during the summer.			•	~
FOTAL STATE FUNDS State General Funds	\$0	\$0	\$0	:
FOTAL FEDERAL FUNDS	\$0 \$121,000,000	\$0 \$121,000,000	\$0	6101.000.0
Federal Funds Not Itemized	\$121,000,000	\$121,000,000	\$121,000,000 \$121,000,000	\$121,000,00 \$121,000,00
				#121,000,00
OTAL PUBLIC FUNDS the purpose of this appropriation is to ensure that USDA complial ligible youth during the summer. OTAL FEDERAL FUNDS	\$121,000,000	\$121,000,000	\$121,000,000	e settings and
FOTAL PUBLIC FUNDS The purpose of this appropriation is to ensure that USDA compliar thing the summer. TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$121,000,000 in meals are served to cl. \$121,000,000 \$121,000,000	\$121,000,000 igible children and \$121,000,000 \$121,000,000	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000	e settings and \$121,000,00 \$121,000,00
FOTAL PUBLIC FUNDS The purpose of this appropriation is to ensure that USDA compliating the summer. FOTAL FEDERAL FUNDS	\$121,000,000 nt meals are served to cl. \$121,000,000	\$121,000,000 igible children and \$121,000,000	\$121,000,000 I adults in day car \$121,000,000	e settings and \$121,000,00 \$121,000,00
FOTAL PUBLIC FUNDS The purpose of this appropriation is to ensure that USDA compliar thing the summer. TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$121,000,000 in meals are served to cl. \$121,000,000 \$121,000,000	\$121,000,000 igible children and \$121,000,000 \$121,000,000	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000	e settings and \$121,000,00 \$121,000,00
Total Public Funds The purpose of this appropriation is to ensure that USDA complial ligible youth during the summer. TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Pre-Kindergarten Program	\$121,000,000 nt meals are served to el. \$121,000,000 \$121,000,000 \$121,000,000	\$121,000,000 igible children and \$121,000,000 \$121,000,000 \$121,000,000	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000 \$121,000,000	\$121,000,00 \$121,000,00 \$121,000,00
The purpose of this appropriation is to ensure that USDA compliar digible youth during the summer. TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to	\$121,000,000 In meals are served to el \$121,000,000 \$121,000,000 \$121,000,000	\$121,000,000	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000 \$121,000,000	\$121,000,00 \$121,000,00 \$121,000,00
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The purpose of this appropriation is to ensure that USDA complial ligible youth during the summer. TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to youthle and private providers throughout the state and to improve your year olds. State General Funds Lottery Proceeds	\$121,000,000 Int meals are served to cl. \$121,000,000 \$121,000,000 \$121,000,000 Contact assistance, and we the quality of early lead \$355,016,656 \$0 \$355,016,656	\$121,000,000 Sigible children and \$121,000,000 \$121,000,000 \$121,000,000 atinuation B oversight of Pre-brining and increas \$355,016,656 \$0 \$355,016,656	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000 \$121,000,000 udget Kindergarten prog e school readiness \$355,016,656	\$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$7ams operated for Georgia's
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The purpose of this appropriation is to ensure that USDA compilar ligible youth during the summer. TOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to a public and private providers throughout the state and to improve year olds. OTAL STATE FUNDS State General Funds Lottery Proceeds OTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized OTAL PUBLIC FUNDS 29.1. Reduce funds to reflect an adjustment in Worker offersy Proceeds	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 Collectrical assistance, and we the quality of early lead \$355,016,656 \$0 \$355,016,656 \$517,823 \$150,000 \$367.823 \$355,534,479 rs' Compensation pre	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 atinuation B oversight of Pre-larning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597)	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000 \$121,000,000 tindergarten prog e school readiness \$355,016,656 \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479	\$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$355,016,65 \$17,82 \$150,00 \$367,82 \$355,534,47
The purpose of this appropriation is to ensure that USDA compilar ligible youth during the summer. TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improven year olds. OTAL STATE FUNDS State General Funds Lottery Proceeds OTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized OTAL PUBLIC FUNDS A Reduce funds to reflect an adjustment in Worker	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 **Tinuation B oversight of Pre-Irrning and increas \$355,016,656 \$517,823 \$150,000 \$367.823 \$355,534,479 **Emilums.** (\$597). **Employees' Ret	\$121,000,000 1 adults in day car \$121,000,000 \$121,000,000 \$121,000,000 tudget (indergarten prog e school readiness \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 (\$597) irement System	\$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00
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The purpose of this appropriation is to ensure that USDA compilar ligible youth during the summer. FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improve our year olds. FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized OTAL PUBLIC FUNDS 29.1 Reduce funds to reflect an adjustment in Worker often year codes 29.2 Increase funds to reflect an adjustment in the encottery Proceeds 29.3 Reduce funds to reflect the lottery revenue estim	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 Contact assistance, and we the quality of early lead to the quality of early lead \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 rs' Compensation prescript (\$597) inployer share of the \$18,239 tate.	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 1tinuation B oversight of Pre-I rrning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597) Employees' Ret \$18,239	\$121,000,000 1 adults in day car \$121,000,000 \$121,000,000 \$121,000,000 todget Cindergarten prog e school readiness \$355,016,656 \$0 \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 (\$597) Grement System \$18,239	**settings and \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$155,016,65 \$17,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$18,23
The purpose of this appropriation is to ensure that USDA compilar ligible youth during the summer. FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improve our year olds. FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized FoTAL PUBLIC FUNDS The Reduce funds to reflect an adjustment in Worker of the public Funds to reflect an adjustment in the encottery Proceeds The public Funds to reflect the lottery revenue estiment of the proceeds The public Funds to reflect the lottery revenue estiments.	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 1tinuation B oversight of Pre-I rrning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597) Employees' Ret \$18,239	\$121,000,000 1 adults in day car \$121,000,000 \$121,000,000 \$121,000,000 tudget (indergarten prog e school readiness \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 (\$597) irement System	**settings and \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$155,016,65 \$17,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$150,00 \$367,82 \$18,23
The purpose of this appropriation is to ensure that USDA compliantly by outh during the summer. FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improve our year olds. FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized OTAL PUBLIC FUNDS 29.1 Reduce funds to reflect an adjustment in Worker oftery Proceeds 29.2 Increase funds to reflect the lottery revenue estimentary Proceeds 29.3 Reduce funds to reflect the lottery revenue estimentery Proceeds 29.3 Reduce funds to reflect the lottery revenue estimentery Proceeds 29.4 Eliminate funds for transition coaches.	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 Contact assistance, and we the quality of early lead to the quality of early lead \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 rs' Compensation prescript (\$597) inployer share of the \$18,239 tate.	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 1tinuation B oversight of Pre-I rrning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597) Employees' Ret \$18,239	\$121,000,000 1 adults in day car \$121,000,000 \$121,000,000 \$121,000,000 todget Cindergarten prog e school readiness \$355,016,656 \$0 \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 (\$597) \$\$irement System \$18,239	**settings and \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$150,000
The purpose of this appropriation is to ensure that USDA complial ligible youth during the summer. FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improve our year olds. FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized FoTAL PUBLIC FUNDS 1. Reduce funds to reflect an adjustment in Worker of the public funds to reflect an adjustment in the enditory Proceeds 1. Increase funds to reflect the lottery revenue estiment of the proceeds 1. Reduce funds to reflect the lottery revenue estiment of the proceeds 1. Imminate funds for transition coaches Total Proceeds 1. Imminate funds for transition coaches Total Proceeds	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 Contact assistance, and we the quality of early lead to the quality of early lead \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 rs' Compensation prescript (\$597) inployer share of the \$18,239 tate.	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 1tinuation B oversight of Pre-I rrning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597) Employees' Ret \$18,239	\$121,000,000 1 adults in day car \$121,000,000 \$121,000,000 \$121,000,000 todget Cindergarten prog e school readiness \$355,016,656 \$0 \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 (\$597) Grement System \$18,239	**settings and \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$150,000
The purpose of this appropriation is to ensure that USDA complianting by youth during the summer. FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to youth and private providers throughout the state and to improve your year olds. FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized FoTAL PUBLIC FUNDS 1. Reduce funds to reflect an adjustment in Worker of the youth of the proceeds 1. Increase funds to reflect an adjustment in the enditory Proceeds 1. Reduce funds to reflect the lottery revenue estimentary Proceeds 1. Eliminate funds for transition coaches of the Proceeds 1. Eliminate funds for books and printing.	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$221,000,000 \$221,000,000 \$221,000,000 \$221,000,000 \$221,000,000 \$221,000,000 \$221,000,00	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121	\$121,000,000 1 adults in day car \$121,000,000 \$121,000,000 \$121,000,000 121,000,	**settings and \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$151,020 \$150,000 \$167,82 \$150,000 \$167,82 \$150,000 \$18,23 \$18,
The purpose of this appropriation is to ensure that USDA complianting by the purpose of this appropriation is to ensure that USDA complianting by the purpose of this appropriation. Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to purpose of this appropriation is to provide funding, training, to purpose of this appropriation is to provide funding, training, to purpose of this appropriation is to provide funding, training, to purpose of this appropriation is to provide funding, training, to purpose of this appropriation is to provide funding, training, to purpose of this appropriation is to provide funding, training, to purpose of this appropriation is to provide funding, training, to purpose of the purpose of the provided funds. The purpose of	\$121,000,000 ### meals are served to el. \$121,000,000 \$121,000,000 \$121,000,000 ### Contact Assistance, and we the quality of early lead to the quality of early lead \$355,016,656 \$355,016,656 \$517,823 \$150,000 \$367,823 \$150,000 \$367,823 \$355,534,479 #### Compensation pre (\$597) ###################################	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 atinuation B oversight of Pre-Ivring and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597). Employees' Ret \$18,239	\$121,000,000 1 adults in day car \$121,000,000 \$121,000,000 \$121,000,000 121,000,	**settings and \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$151,020 \$150,000 \$167,82 \$150,000 \$167,82 \$150,000 \$18,23 \$18,
The purpose of this appropriation is to ensure that USDA complial ligible youth during the summer. FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improve our year olds. FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized OTAL PUBLIC FUNDS 29.1 Reduce funds to reflect an adjustment in Worker of the public funds to reflect an adjustment in the enditery Proceeds 29.2 Increase funds to reflect the lottery revenue estimentary Proceeds 29.3 Reduce funds to reflect the lottery revenue estimentery Proceeds 29.4 Eliminate funds for books and printing. Ottery Proceeds 29.5 Eliminate funds for books and printing. Ottery Proceeds 29.6 Increase funds for 2,000 new slots, bringing the lottery Proceeds 29.6 Increase funds for 2,000 new slots, bringing the lottery Proceeds	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 Collectrical assistance, and we the quality of early lead \$355,016,656 \$517,823 \$150,000 \$367,823 \$150,000 \$367,823 \$355,534,479 rs' Compensation pre (\$597) inployer share of the \$18,239 total number served	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 atinuation B oversight of Pre-Ivrning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597). Employees' Ret \$18,239 to 86,000.	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,00	**settings and \$121,000,00 \$12
The purpose of this appropriation is to ensure that USDA complial ligible youth during the summer. FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improve our year olds. FOTAL STATE FUNDS State General Funds Lottery Proceeds FoTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized OTAL PUBLIC FUNDS 29.1 Reduce funds to reflect an adjustment in Worker of the purpose of the purpose of the lottery revenue estimates of the purpose of the purpose of the lottery revenue estimates of the proceeds 29.2 Increase funds to reflect the lottery revenue estimates of the proceeds 29.3 Reduce funds for transition coaches. Total Public Funds for books and printing. Total Proceeds 29.4 Eliminate funds for books and printing. Total Proceeds 29.5 Eliminate funds for books and printing. Total Proceeds 29.6 Increase funds for 2,000 new slots, bringing the ottery Proceeds	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 Collectrical assistance, and we the quality of early lead \$355,016,656 \$517,823 \$150,000 \$367,823 \$150,000 \$367,823 \$355,534,479 rs' Compensation pre (\$597) inployer share of the \$18,239 total number served	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 atinuation B oversight of Pre-Ivrning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597). Employees' Ret \$18,239 to 86,000.	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,00	\$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$121,000,00 \$355,016,65 \$17,82 \$150,00 \$367,82 \$355,534,47 \$18,23 \$18,23 \$18,23 \$18,23
The purpose of this appropriation is to ensure that USDA compilar ligible youth during the summer. OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS Pre-Kindergarten Program The purpose of this appropriation is to provide funding, training, to public and private providers throughout the state and to improve our year olds. OTAL STATE FUNDS State General Funds Lottery Proceeds OTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575 Federal Funds Not Itemized OTAL PUBLIC FUNDS 29.1 Reduce funds to reflect an adjustment in Worker of the proceeds 29.2 Increase funds to reflect the lottery revenue estimates of the proceeds 29.3 Reduce funds to reflect the lottery revenue estimates funds for books and printing. Ottery Proceeds 29.4 Eliminate funds for books and printing. Ottery Proceeds 29.5 Eliminate funds for books and printing. Ottery Proceeds 29.6 Increase funds for 2,000 new slots, bringing the contery Proceeds 29.6 Increase funds for 2,000 new slots, bringing the contery Proceeds	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 Contact assistance, and we the quality of early lead to the quality of early lead \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 rs' Compensation preserved for the \$18,239 tate. (\$19,740,000)	\$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 \$121,000,000 atinuation B oversight of Pre-Ivrning and increas \$355,016,656 \$517,823 \$150,000 \$367,823 \$355,534,479 emiums. (\$597). Employees' Ret \$18,239 to 86,000.	\$121,000,000 I adults in day car \$121,000,000 \$121,000,000 \$121,000,000 udget Kindergarten prog e school readiness \$355,016,656 \$17,823 \$150,000 \$367,823 \$150,000 \$367,823 \$155,534,479 (\$597) irement System \$18,239 \$0 (\$9,250,000) (\$520,000)	**settings and \$121,000,00 \$12

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HB 78 (FY12)	Governor	House	Senate	СС
129.8 Reduce funds by increasing class size by two and re Pre-K students.	ducing the school	ol year while re	taining a 6.5 ho	our day for
Lottery Proceeds	1	6602 (9676)	(\$52,098,761)	(\$52,098,761)
129.9 Reduce funds for administration based on projected	l expenditures.			
Lottery Proceeds	į.	(2)(3)(1)	(\$46,000)	(\$46,000)
		VALUE OF STREET		
The purpose of this appropriation is to provide funding, training, techn by public and private providers throughout the state and to improve the				
four year olds. TOTAL STATE FUNDS	\$335,294,298	\$300,632,586	\$300,632,586	\$300,632,586
Lottery Proceeds	\$335,294,298	\$300,632,586	\$300,632,586	\$300,632,586
TOTAL FEDERAL FUNDS Child Care & Development Block Grant CFDA93.575	\$517,823 \$150,000	\$517,823 \$150,000	\$517,823 \$150,000	\$517,823 \$150,000
Federal Funds Not Itemized	\$367,823	\$367,823	\$367,823	\$367,823
TOTAL PUBLIC FUNDS	\$335,812,121	\$301,150,409	\$301,150,409	\$301,150,409
Quality Initiatives	Cor	ntinuation B	udget	
The purpose of this appropriation is to implement innovative strategies early education, child care, and nutrition for Georgia's children and fa		focus on improvin	g the quality of an	d access to
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds TOTAL FEDERAL FUNDS	\$0 \$29,377,518	\$0 \$29,377,518	\$0 \$29,377,518	\$0 \$29,377,518
ARRA-Child Care & Development Block Grant	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
ARRA-Head Start CFDA93.708	\$1,377,518	\$1,377,518	\$1,377,518	\$1,377,518
Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS	\$18,000,000 \$2,500	\$18,000,000 \$2,500	\$18,000,000 \$2,500	\$18,000,000 \$2,500
Contributions, Donations, and Forfeitures	\$2,500	\$2,500	\$2,500 \$2,500	\$2,500
Contributions, Donations, and Forfeitures Not Itemized	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,750	\$21,750	\$21,750	\$21,750
Federal Funds Transfers FF Community Based Child Abuse Prevention CFDA93.590	\$21,750 \$21,750	\$21,750 \$21,750	\$21,750 \$21,750	\$21,750 \$21,750
TOTAL PUBLIC FUNDS	\$29,401,768	\$29,401,768	\$29,401,768	\$29,401,768
130.1 Reduce funds due to the expiration of the American	Recovery and Re	einvestment Act	of 2009.	
ARRA-Child Care & Development Block Grant	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000
ARRA-Head Start CFDA93.708	(\$1,377,518)	(\$1,377,518)	(\$1,377,518)	(\$1,377,518
TOTAL PUBLIC FUNDS	(\$11,377,518)	(\$11,377,518)	(\$11,377,518)	(\$11,377,518)
The purpose of this appropriation is to implement innovative strategies	and programs that		g the quality of an	d access to
early education, child care, and mutrition for Georgia's children and fa	milies.	ocus on improving	g ine quanty by un	
TOTAL FEDERAL FUNDS	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS	\$18,000,000 \$2,500	\$18,000,000 \$2,500	\$18,000,000 - \$2,500	\$18,000,000 \$2,500
Contributions, Donations, and Forfeitures	\$2,500	\$2,500	\$2,500	\$2,500
Contributions, Donations, and Forfeitures Not Itemized	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	\$21,750	\$21,750 \$21,750	\$21,750	\$21,750
FF Community Based Child Abuse Prevention CFDA93.590	\$21,750 \$21,750	\$21,750 \$21,750	\$21,750 \$21,750	\$21,750 \$21,750
TOTAL PUBLIC FUNDS	\$18,024,250	\$18,024,250	\$18,024,250	\$18,024,250
Section 22: Economic Developmen	t. Denarti	ment of		
		tion Total - 0	Continuation	1
TOTAL STATE FUNDS	\$28,502,844	\$28,502,844	\$28,502,844	\$28,502,844
State General Funds	\$28,502,844	\$28,502,844	\$28,502,844	\$28,502,844
TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$20,370 \$20,244	\$20,370 \$20,244	\$20,370 \$20,244	\$20,370 \$20,244
Sales and Services	\$126	\$20,244 \$126	\$126	\$20,244 \$126
TOTAL PUBLIC FUNDS	\$28,523,214	\$28,523,214	\$28,523,214	\$28,523,214
		tion Total - 1		
TOTAL STATE FUNDS State Canagal Funds	\$41,028,930	\$41,287,689	\$31,956,114	\$39,688,684
State General Funds Tobacco Settlement Funds	\$31,740,515 \$9,288,415	\$31,999,274 \$9,288,415	\$31,956,114	\$32,019,738 \$7,668,946
TOTAL FEDERAL FUNDS	\$659,400	\$909,400	\$659,400	\$909,400

HB 78 (FY12)	Governor	House	Senate	cc
Federal Funds Not Itemized	\$659,400	\$909,400	\$659,400	\$909,400
TOTAL AGENCY FUNDS	\$20,370	\$20,370	\$20,370	\$20,370
Contributions, Donations, and Forfeitures Sales and Services	\$20,244 \$126	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$126 \$41,708,700	\$126 \$42,217,459	\$126 \$32,635,884	\$126 \$40,618,454
	¥ 11,100,100	· · · · · · · · · · · · · · · · · · ·	032,033,004	\$10,010,454
Business Recruitment and Expansion	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to recruit, retain, and expand bus managers, foreign and domestic marketing, and participation in Geor	inesses in Georgia th	rough a statewide	network of region	al project
TOTAL STATE FUNDS	\$8,215,850	\$8,215,850	\$8,215,850	\$8,215,850
State General Funds	\$8,215,850	\$8,215,850	\$8,215,850	\$8,215,850
TOTAL PUBLIC FUNDS	\$8,215,850	\$8,215,850	\$8,215,850	\$8,215,850
131.1 Reduce funds to reallocate expenses for Georgia E State General Funds	nterprise Technol (\$176)	ogy Services (G (\$176)		(† 174)
131.2 Increase funds to reflect an adjustment in the emplo	, ,		(\$176) Frament System	(\$176)
State General Funds	\$33.093	\$33,093	s33,093 \$33,093	\$33,093
131.3 Reduce funds for marketing.	333,073	050,050	933,073	دوں,دون
State General Funds		46641.60	(\$684,156)	(\$684,156)
131.4 Increase funds to reflect an adjustment in the emplo	oyer share of the S	State Health Bei	nefit Plan.	
State General Funds			CO 24 858	S143-630
The purpose of this appropriation is to recruit, retain, and expand bus managers, foreign and domestic marketing, and participation in Georg	inesses in Georgia thi pio Allies	rough a statewide i	network of regione	al project
TOTAL STATE FUNDS	\$7,701,442	\$7,708,105	\$7,689,469	\$7,708,241
State General Funds	\$7,701,442	\$7,708,105	\$7,689,469	\$7,708,241
TOTAL PUBLIC FUNDS	\$7,701,442	\$7,708,105	\$7,689,469	\$7,708,241
Departmental Administration	Con	tinuation Bu	ıdaet	
The purpose of this appropriation is to influence, affect, and enhance ecompanies to promote the state.	conomic developmen	t in Georgia and p	rovide information	n to people and
TOTAL STATE FUNDS	\$3,884,658	\$3,884,658	\$3,884,658	\$3,884,658
State General Funds TOTAL AGENCY FUNDS	\$3,884,658	\$3,884,658	\$3,884,658	\$3,884,658
Sales and Services	\$126 \$126	\$126 \$126	\$126 \$126	\$126 \$126
Sales and Services Not Itemized	\$126	\$126	\$126	\$126
TOTAL PUBLIC FUNDS	\$3,884,784	\$3,884,784	\$3,884,784	\$3,884,784
132.1 Reduce funds to reflect an adjustment in Workers' (Compensation pres	miums.		
State General Funds	(\$8,574)	(\$8,574)	(\$8,574)	(\$8,574)
132.2 Reduce funds to reallocate expenses for Georgia Et	nterprise Technolo			,,
State General Funds	(\$304)	(\$304)	(\$304)	(\$304)
132.3 Increase funds to reflect an adjustment in the emplo	yer share of the L	imployees' Retii		
State General Funds	\$22,538	\$22,538	\$22,538	\$22,538
132.4 Reduce funds for travel.				
State General Funds	(\$11,500)	(\$11,500)	(\$11,500)	(\$11,500)
132.5 Increase funds to reflect an adjustment in the emplo				
State General Funds	30	-3.302.601 (£	344.395.36Z	\$109,705
The purpose of this appropriation is to influence, affect, and enhance c			rovide information	to people and
companies to promote the state	conomic development	t in Georgia and p	oriac myormano,	
companies to promote the state.				52 000 533
companies to promote the state. TOTAL STATE FUNDS State General Funds	conomic development \$3,886,818 \$3,886,818	\$3,996,419	\$3,982,185	\$3,996,523 \$3,996,523
companies to promote the state. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$3,886,818 \$3,886,818 \$126	\$3,996,419 \$3,996,419 \$126	\$3,982,185 \$3,982,185 \$126	\$3,996,523 \$3,996,523 \$126
companies to promote the state. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services	\$3,886,818 \$3,886,818 \$126 \$126	\$3,996,419 \$3,996,419 \$126 \$126	\$3,982,185 \$3,982,185 \$126 \$126	\$3,996,523 \$126 \$126
companies to promote the state. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$3,886,818 \$3,886,818 \$126	\$3,996,419 \$3,996,419 \$126	\$3,982,185 \$3,982,185 \$126	\$3,996,523 \$126
companies to promote the state. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$3,886,818 \$3,886,818 \$126 \$126 \$126	\$3,996,419 \$3,996,419 \$126 \$126 \$126	\$3,982,185 \$3,982,185 \$126 \$126 \$126	\$3,996,523 \$126 \$126 \$126
Companies to promote the state. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$3,886,818 \$3,886,818 \$126 \$126 \$126 \$3,886,944	\$3,996,419 \$3,996,419 \$126 \$126 \$126 \$3,996,545	\$3,982,185 \$3,982,185 \$126 \$126 \$126 \$3,982,311	\$3,996,523 \$126 \$126 \$126
companies to promote the state. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$3,886,818 \$3,886,818 \$126 \$126 \$126 \$3,886,944	\$3,996,419 \$3,996,419 \$126 \$126 \$126	\$3,982,185 \$3,982,185 \$126 \$126 \$126 \$3,982,311	\$3,996,523 \$126 \$126 \$126

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Drafted by Senate Budget and Evaluation Office

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The purpose of this appropriation is to increase industry an resources, and natural resources in order to attract film, via	areness of Georgia business of	pportunities, finan	cial incentives, in	frastructure
TOTAL STATE FUNDS	\$989,381	\$989,381	\$989,381	\$989,381
State General Funds	\$989,381	\$989,381	\$989,381	\$989,381
TOTAL PUBLIC FUNDS	\$989,381	\$989,381	\$989,381	\$989,381
133.1 Reduce funds to reallocate expenses for G	eorgia Enterprise Techno	logy Services (GETS).	
State General Funds	(\$5)		(\$5)	(\$5
133.2 Increase funds to reflect an adjustment in			•	1.
State General Funds 133.3 Increase funds to reflect an adjustment in	\$4,051	\$4,051	\$4,051	\$4,051
133.3 Increase funds to reflect an adjustment in State General Funds		State Health B		S-1-1465
		magaanamaanamaa b Markaranasaa		
The purpose of this appropriation is to increase industry aw	greness of Georgia business of	noortunities Gran	neu Bass	
resources, and natural resources in order to attract film, vio	leo, music, and electronic gam	ing industry projec	ctar incentives, inj cts and businesses	to the state.
TOTAL STATE FUNDS State General Funds	\$993,427 \$993,427	\$1,010,875	\$1,008,609	\$1,010,892
TOTAL PUBLIC FUNDS	\$993,427 \$993,427	\$1,010,875 \$1,010,875	\$1,008,609 \$1,008,609	\$1,010,892 \$1,010,892
	•	, .	, ,	
Innovation and Task-alam.		D		
Innovation and Technology The purpose of this appropriation is to market and promote	strategic industries to existing	ntinuation B and potential Geo	uaget orgia businesses by	partnering
businesses with the Centers of Innovation, research universi	ties, incubators, and other con	npanies.		
TOTAL STATE FUNDS State General Funds	\$1,441,290 \$1,441,290	\$1,441,290 \$1,441,290	\$1,441,290 \$1,441,290	\$1,441,290
TOTAL PUBLIC FUNDS	\$1,441,290	\$1,441,290	\$1,441,290	\$1,441,290 \$1,441,290
134.1 Reduce funds to reallocate expenses for G	eorgia Enterprise Techno	Joon Services (C	GETS)	
State General Funds	(\$14)	(\$14)	(\$14)	(\$14
134.2 Increase funds to reflect an adjustment in				
State General Funds	\$3,739	\$3,739	\$3,739	\$3,739
134.3 Increase funds to reflect an adjustment in	he employer share of the	State Health Be	enefit Plan.	
State General Funds		480		
134.4 Replace state funds with prior year and of	her funds in the Georgia	Cancer Coalitio	n contract to fi	ınd the
Georgia CORE and the Tumor and Tissue Tobacco Settlement Funds	keposiiory granis.		ĸ	C.C.O.C.Amburana (Pie
134.97 Transfer contract funds from the Board of	Regents' Research Conse	erlium program		\$ (\$869,150
Alliance's strategic economic development	initiatives.	rtum program	jor me Georgi	a Research
State General Funds	\$4,502,347	\$4,502,347	\$4,502,347	\$4,502,347
134.98 Transfer contract funds from the Board of	Regent's Payments to the	Georgia Cance	er Coalition for	strategic
economic development initiatives. (H and strategic community-based economic deve				
of Cancer Patient Navigation and Survivoi	opment intitutives to inci- ship Services, and to inci-	uae a new gran Iude sunnortina	the work of the	on, Director Regional
Cancer Coalitions. Provide \$207,000 to ed	ich of the following: Cent	ral Georgia Ca	ncer Coalition.	East
Georgia Cancer Coalition, Northwest Geo	rgia Regional Cancer Co	alition, Southed	ist Georgia Ca	ncer Alliance.
Inc., Southwest Georgia Cancer Coalition,	and West Central Georg	ia Cancer Coal	ition)(S:NO; Ti	ransfer grant
funds to the Department of Community He				Nebelanda da de estado en o
Tobacco Settlement Funds Federal Funds Not Itemized	\$9,288,415	\$9,288,415 § 3 \$2503000 s	\$0 \$0	
TOTAL PUBLIC FUNDS	į	19.14.15	37 2 30	\$8,788,096
134.99 CC: The purpose of this appropriation is t	o market and promote str	ategic industrie	s to existing an	d potential
Georgia businesses by partnering business	es with the Centers of In	ovation, resear	ch universities,	ncubators
and other companies; provide contract fun activities including but not limited to supp	as jor Georgia Kesearch ortina Georgia based eo-	Alliance (GKA)	for economic o	development
provide contract funds for Georgia Cancer	r Coalition for ongoing re	rpanies unu uni search and pro	versuy researc vention	n, ana
Senate: The purpose of this appropriation	is to market and promote	strategic indus	tries to existino	and
potential Georgia businesses by partnering	businesses with the Cen	ters of Innovation	on, research un	iversities.
incubators and other companies; provide of	contract funds for Georgi	a Research Allie	ance (GRA) for	economic
development activities including but not lit	nited to supporting Georg	gia-based comp	anies and unive	ersity
research. House: The purpose of this appropriation	ic to market and move-t-	stratania ind	bilan ta avilati	مستور به المسور
House: The purpose of this appropriation Georgia businesses by partnering business	is to market and promote es with the Centers of Im	strutegic mausi sovution recear	ries io existing ch universities	una potentiai incubatore
	no comers of the	restur	on marcialites,	текошога

HB 78 (FY12)

Governor House

and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention. Governor: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.

State General Funds

\$0

\$0

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	J	\$15,235,777	\$15,254,257	\$5,963,442	\$13,634,805
State General Funds	•	\$5,947,362	\$5,965,842	\$5,963,442	\$5,965,859
Tobacco Settlement Funds	•	\$9,288,415	\$9,288,415		\$7,668,946
TOTAL FEDERAL FUNDS			\$250,000		\$250,000
Federal Funds Not Itemized			\$250,000		\$250,000
TOTAL PUBLIC FUNDS		\$15,235,777	1 \$15,504,257	\$5,963,442	\$13,884,805

International Relations and Trade

Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,060,270	\$2,060,270	\$2,060,270	\$2,060,270
State General Funds	\$2,060,270	\$2,060,270	\$2,060,270	\$2,060,270
TOTAL PUBLIC FUNDS	\$2,060,270	\$2,060,270	\$2,060,270	\$2,060,270

Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

(\$32)

(S32) (\$32)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. \$7,997

\$7,997

\$7,997

\$7,997

135.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds

128.030 128.030 128.031

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state

through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,068,235	\$2,101,514	\$2,097,193	\$2,101,547
State General Funds	\$2,068,235	\$2,101,514	\$2,097,193	\$2,101,547
TOTAL PUBLIC FUNDS	\$2,068,235	\$2,101,514	\$2,097,193	\$2,101,547

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small nusinesses

TOTAL STATE FUNDS	\$866,534	\$866,534	\$866,534	\$866,534
State General Funds	\$866,534	\$866,534	\$866,534	\$866,534
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures Not Itemized	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$886,778	\$886,778	\$886.778	\$886 778

136.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds

(\$19)

(\$19)

(\$19)

(\$19)

136.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds

\$5,401

\$5,401

136.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds

24/199

HB 78 (FY12)	. Governor	House	Senate	СС
The purpose of this appropriation is to assist entrepreneurs and	small and minority busine	sses by providing	technical assistan	ce on planning
advocacy, business needs, and identifying potential markets and businesses.	suppliers, and to provide	assistance to loca	l communities in g	growing small
TOTAL STATE FUNDS	\$871,916	\$896,391	\$893,213	\$896,415
State General Funds TOTAL AGENCY FUNDS	\$871,916	\$896,391	\$893,213	\$896,415
Contributions, Donations, and Forfeitures	\$20,244 \$20,244	\$20,244 \$20,244	\$20,244 \$20,244	\$20,244 \$20,244
Contributions, Donations, and Forfeitures Not Itemized	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$892,160	\$916,635	\$913,457	\$916,659
Tourism	Cor	ntinuation B	udget	
The purpose of this appropriation is to provide information to vis state welcome centers, fund the Georgia Historical Society and C market tourism products in order to attract more tourism to the s	Jeorgia Humanities Coun	tunities througho cil, and work with	ut the state, opera communities to d	te and maintain evelop and
TOTAL STATE FUNDS	\$10,114,324	\$10,114,324	\$10,114,324	\$10,114,324
State General Funds TOTAL PUBLIC FUNDS	\$10,114,324	\$10,114,324	\$10,114,324	\$10,114,324
	\$10,114,324	\$10,114,324	\$10,114,324	\$10,114,324
137.1 Reduce funds to reallocate expenses for Georg State General Funds	ia Enterprise Techno (\$210)	logy Services ((\$210)	GETS). (\$210)	(\$210)
137.2 Increase funds to reflect an adjustment in the e	· · · · · · · · · · · · · · · · · · ·			
State General Funds	\$28,874	\$28,874	\$28,874	\$28,874
137.3 Reduce funds for marketing.				•
State General Funds			(\$684,157)	(\$684,157)
137.4 Eliminate funds for the Georgia Humanities C				
State General Funds			\$0	\$0
137.5 Reduce funds for the Georgia Historical Society State General Funds	y contract. (\$20,000)	/ean non\-	(610,000)	(610 000)
137.6 Increase funds to reflect an adjustment in the e				(\$10,000)
State General Funds				\$332,162
137.7 Increase funds for marketing the Civil War ses State General Funds	quicentennial.	Ę	\$10,000	\$10,000
137.98 Transfer funds and three positions from the Of	fice of the Governor t	o the Departm	ent of Economi	
Development for the Georgia Council for the A. State General Funds		s from consolie		
State General Funds Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$566,730 \$659,400	\$0	\$0 \$0	\$0 \$0
137.99 CC: The purpose of this appropriation is to pro	\$1,226,130 \$ ovide information to v	isitors about to	\$0 Surism opportu	nities \$0
throughout the state, operate and maintain sta	e welcome centers, fu	md cultural an	d tourism devel	lopment as
well as the Georgia Historical Society and the communities to develop and market tourism pr	Georgia Humanities oducts in order to att	Council contra	cis, and work v	vith
Senate: The purpose of this appropriation is to	provide information	acı more touri to visitors abot	sm io ine siaie. It tourism oppo	ortunities
throughout the state, operate and maintain sta	te welcome centers, fu	nd cultural an	d tourism devei	lopment as 📲
well as the Georgia Historical Society and the	Georgia Humanities	Council contra	cts, and work v	vith
communities to develop and market tourism pr House: The purpose of this appropriation is to	oducts in order to attr	act more touri	sm to the state.	
throughout the state, operate and maintain sta	proviae injormation i 'e welcome centers-fi	o visitors abou ind cultural an	u tourism oppo d tourism devel	friunities
work with communities to develop and market	tourism products in o	rder to attract .	more tourism t	o the state.
Governor: The purpose of this appropriation is	to provide informati	on to visitors a	bout tourism of	pportunities
throughout the state, operate and maintain stat work with communities to develop and market	'e welcome centers, fu tourism products in o	nd cultural and rder to attract .	d tourism devel more tourism t	lopment, and on the state.
State General Funds	 \$0	\$0	\$0	\$0
		Second distriction of the second		Out the second second
The purpose of this appropriation is to provide information to vis	itars about touris	tunities the		
state welcome centers, fund cultural and tourism development as	well as the Georgia Histo	rical Society and .	the Georgia Huma	anities Council
contracts, and work with communities to develop and market tour TOTAL STATE FUNDS	ism products in order to a	uuract more touris	m to the state.	į
State General Funds	\$10,092,392 \$10,092,392	\$9,570,867 \$9,570,867	\$9,573,720 \$9,573,720	\$9,590,993 \$9,590,993
TOTAL FEDERAL FUNDS	\$659,400		,	7
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$659,400 \$10,751,792	\$9,570,867	\$9,573,720	\$9,590,993
•			, ,,,	

HB 78 (FY12)	Governor	House	Senate	CC
Civil War Commission	Co	ntinuation B	Budget	-
The purpose of this appropriation is to coordinate plannin associated with the Civil War and to acquire or provide fu properties associated with the Civil War.	ng, preservation, and promotion ands for the acquisition of Civil .	of structures, build War battlefields, co	dings, sites, and be emeteries and othe	attlefields er historic
TOTAL STATE FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
State General Funds TOTAL PUBLIC FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL FORLIC FONDS	\$10,000	\$10,000	\$10,000	\$10,000
138.1 Eliminate funds.				
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000
Payments to Aviation Hall of Fame	Co	ntinuation B	ludget	
The purpose of this appropriation is to provide operating			_	
TOTAL STATE FUNDS State General Funds	\$22,000 \$22,000	\$22,000 \$22,000	\$22,000 \$22,000	\$22,000 \$22,000
TOTAL PUBLIC FUNDS	\$22,000	\$22,000	\$22,000	\$22,000
139.1 Eliminate funds.				
State General Funds	(\$22,000)	(\$22,000)	(\$22,000)	(\$22,000)
Payments to Georgia Medical Center A The purpose of this appropriation is to provide operating j	uthority Co	ntinuation B	udget	
TOTAL STATE FUNDS	\$200,000 \$200	S200,000	\$200,000	\$200,000
State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
140.1 Reduce funds to reflect an adjustment in	Workers' Compensation pr	emiums.		
State General Funds	(\$1,077)	(\$1,077)	(\$1,077)	(\$1,077)
140.2 Reduce funds for operations.				
State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
140.3 Reduce funds.		Mating the second state of the second		
State General Funds		(6.024)	(\$3,923)	(\$3,923)
Man Lane ville Section William				
The purpose of this appropriation is to provide operating f TOTAL STATE FUNDS	unds for the Georgia Medical C \$178,923	enter Authority. \$175,000	\$175,000	\$175,000
State General Funds	\$178,923	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$178,923	\$175,000	\$175,000	\$175,000
Payments to Georgia Music Hall of Fan	as Authority Co	ntinuation P	udant	
The purpose of this appropriation is to provide operating f the collection, and promote music-related tourism statewia	unds for the Georgia Music Hal	ntinuation B	uuget tain museum facili	ties, conserve
TOTAL STATE FUNDS	\$386,208	\$386,208	\$386,208	\$386,208
State General Funds	\$386,208	\$386,208	\$386,208	\$386,208
TOTAL PUBLIC FUNDS	\$386,208	\$386,208	\$386,208	\$386,208
141.1 Eliminate funds.				
State General Funds	(\$386,208)	(\$386,208)	(\$386,208)	(\$386,208)
Payments to Georgia Sports Hall of Far	ne Authority Co	ntinuation B	udget	
The purpose of this appropriation is to provide operating fithe collection, and promote special events.	unds for the Georgia Sports Hai	l of Fame to mains	tain museum facili	ties, maintain
TOTAL STATE FUNDS	\$312,329	\$312,329	\$312,329	\$312,329
State General Funds	\$312,329	\$312,329	\$312,329	\$312,329
TOTAL PUBLIC FUNDS	\$312,329	\$312,329	\$312,329	\$312,329
142.1 Eliminate funds.				
State General Funds	(\$312,329)	(\$312,329)	(\$312,329)	(\$312,329)

The state of the s	Governor	House	Senate	CC
Arts, Georgia Council for the	Co	ontinuation l	Budget	***
FOTAL STATE FUNDS		\$0	-	
State General Funds		\$0	\$0	
00.1 Increase funds to reflect an adjustment in the en	ployer share of th	e State Health I	Benefit Plan	
State General Funds			38.0 38.0 35.5 3	
00.2 Transfer funds and 3 positions from the Office o	f the Governor to t	he Department	of Economic D	evelopment
the Georgia Council for the Arts and reflect say	ings from consolid	ation.		
tate General Funds		96 S00 00 0	\$566,730	
ederal Funds Not Itemized. OTAL PUBLIC FUNDS			\$659,400	
00.99 CC: The purpose of this appropriation is to pro	tirkirisha kateminishki Kida fazir zima ilan		\$1,226,130	
profit arts and cultural organizations, and main Senate: The purpose of this appropriation is to p	tain the Georgia S provide for Counci	tate Art Collect l'operations, fu	ion and Capito nd grants and s	l Galleries. ervices for
non-profit arts and cultural organizations, and a	naintain the Georg	na Staté Art Co	llection and Co	pitol
Galleries				i brake
House: The purpose of this appropriation is to p non-profit arts and cultural organizations, and t	roviae jor Councii	operanons, jui	na grants and s	ervices for
Galleries		iu diale Art Co	несноп апа Сс	ipiioi
tate General Funds			\$0	
		availades a conse	365 (1957) (1957) (1958) 365 (1957) (1957) (1957) (1957)	
he purpose of this appropriation is to provide for Council operation	ons, fund orants and si	ervices for non-ne	ofit arts and cultur	al organizatio
nd maintain the Georgia State Art Collection and Capitol Galleric	25.	a viceo jor nois pro	yn aras ana cana	ur organizatio
OTAL STATE FUNDS		\$574,261	\$573,283	\$574,
State General Funds		\$574,261	\$573,283	\$574,3
OTAL FEDERAL FUNDS Federal Funds Not Itemized		\$659,400	\$659,400	\$659,4
OTAL PUBLIC FUNDS		\$659,400 \$1,233,661	\$659,400 \$1,232,683	\$659,4 \$1,233,6
Section 23: Education, Departme	•			
•	Sec	ction Total -		
OTAL STATE FUNDS	Se \$6,989,931,274	\$6,989,931,274	\$6,989,931,274	\$6,989,931,2
DTAL STATE FUNDS State General Funds	Se \$6,989,931,274 \$6,989,931,274	\$6,989,931,274 \$6,989,931,274	\$6,989,931,274 \$6,989,931,274	\$6,989,931,2 \$6,989,931,2
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	Set \$6,989,931,274 \$6,989,931,274 \$2,573,825,832	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84,394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth	Set \$6,989,931,274 \$6,989,931,274 \$2,573,825,832	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84,394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants	Sec. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States	Sec. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84,394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized	Se. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362	\$6,989,931,2 \$6,989,931,2 \$2,573,825,4 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,308,3
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84,394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title 1 Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$353,306,275 \$1,752,308,362 \$16,897,355	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,308,3 \$16,897,3
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances	Se. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897.355	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,308,3 \$490,4
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers	Se. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$313,758,336 \$216,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$14,0709,3 \$1,873,2 \$10,449,3 \$313,758,3 \$313,758,3 \$313,758,3 \$16,897,3 \$490,4 \$2,979,6
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services	Se. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,365 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,50 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$3550,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$\$13,840	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4
DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services	Se. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$313,758,336 \$216,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,50 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services DTAL PUBLIC FUNDS	Sei \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total -	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,255 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,807,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,303 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4
OTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84,394 ARRA-Child Nutrition Discretionary Grants CFDA10,579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services DTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,3 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$313,758,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds OTAL FEDERAL PUNDS	Se. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Se. \$6,994,740,752 \$1,821,409,516	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,50 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$3550,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$1,821,409,516	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,3 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$50,306,2 \$1,752,308,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies	Sei. \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Sei. \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,101,154	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$69,101,154	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,807,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$1,821,409,516 \$69,101,154	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$313,758,3 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$6,969,195,1 \$1,821,409,5 \$69,101,1
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS COTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 See \$6,994,740,752 \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,101,154 \$1,752,308,362	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$69,101,154 \$1,752,308,362	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,807,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$1,821,409,516 \$69,101,154 \$1,752,308,362	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$14,779,3 \$1,873,2 \$10,449,3 \$313,758,3 \$313,758,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$6,969,195,1 \$1,821,409,5 \$69,101,1 \$1,752,308,3
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 See \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,101,154 \$1,752,308,362 \$16,897,355	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$1,821,409,516 \$1,821,409,516 \$1,522,308,362 \$16,897,355	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$1,821,409,516 \$6,970,184,151 \$1,821,409,516 \$1,522,308,362 \$16,897,355	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,3 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$6,969,195,1 \$1,821,409,5 \$1,752,308,3 \$16,897,3
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Funds Not Itemized Contributions, Donations, and Forfeitures Reserved Fund Balances	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 See \$6,994,740,752 \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,101,154 \$1,752,308,362	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$69,101,154 \$1,752,308,362	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,807,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$1,821,409,516 \$69,101,154 \$1,752,308,362	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$313,758,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$1,821,409,5 \$6,969,195,1 \$1,752,308,3 \$16,897,3 \$16,897,3 \$490,4
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 See \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,910,1154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$69,101,154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,807,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$6,970,184,151 \$5,970,184,151 \$1,821,409,516 \$11,524,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$350,306,2 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$6,969,195,1 \$6,969,195,1 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS OTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS COTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 See \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,101,154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$69101,154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$1,821,409,516 \$6,970,184,151 \$1,821,409,516 \$1,522,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,5 \$1,873,2 \$10,449,3 \$313,758,3 \$313,758,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$6,969,195,1 \$1,821,409,5 \$1,752,308,3 \$16,897,3 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Child Nutrition Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services OTAL PUBLIC FUNDS OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 See \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,101,154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$69,101,154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$1,821,409,516 \$6,970,184,151 \$1,821,409,516 \$6,970,184,151 \$1,522,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$140,709,3 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$6,969,195,1 \$1,821,409,5 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8
OTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Education CFDA84.394 ARRA-Budget Stabilization-Discretionary Grants CFDA10.579 ARRA-Education for Homeless Children & Youth ARRA-Special Education - Preschool Grants ARRA-Special Education Grants to States ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services DTAL PUBLIC FUNDS DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS ARRA-Title I Grants to Local Educational Agencies Federal Funds Not Itemized DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Reserved Fund Balances Intergovernmental Transfers Sales and Services	See \$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 See \$6,994,740,752 \$6,994,740,752 \$1,821,409,516 \$69,101,154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 ction Total - \$6,969,651,171 \$6,969,651,171 \$1,821,409,516 \$69101,154 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459	\$6,989,931,274 \$6,989,931,274 \$2,573,825,832 \$140,709,507 \$4,420,793 \$1,873,212 \$10,449,347 \$313,758,336 \$350,306,275 \$1,752,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840 \$9,580,654,461 Final \$6,970,184,151 \$6,970,184,151 \$1,821,409,516 \$6,970,184,151 \$1,821,409,516 \$1,522,308,362 \$16,897,355 \$490,407 \$2,979,649 \$12,913,459 \$513,840	\$6,989,931,2 \$6,989,931,2 \$2,573,825,8 \$14,709,3 \$4,420,7 \$1,873,2 \$10,449,3 \$313,758,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8 \$9,580,654,4 \$6,969,195,1 \$1,821,409,5 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$1,752,308,3 \$16,897,3 \$490,4 \$2,979,6 \$12,913,4 \$513,8

HB 78 (FY12)	Governor	House	Senate	cc
The purpose of this appropriation is to assist local school systems wit provide afterschool and summer educational and leadership opportun		nding agricultural	education program	s, and to
TOTAL STATE FUNDS	\$8,049,778	\$8,049,778	\$8,049,778	\$8,049,778
State General Funds	\$8,049,778	\$8,049,778	\$8,049,778	\$8,049,778
TOTAL FEDERAL FUNDS	\$124,318	\$124,318	\$124,318	\$124,318
Federal Funds Not Itemized	\$124,318	\$124,318	\$124,318	\$124,318
TOTAL AGENCY FUNDS	\$3,090,000	\$3,090,000	\$3,090,000	\$3,090,000
Intergovernmental Transfers	\$3,090,000	\$3,090,000	\$3,090,000	\$3,090,000
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$3,090,000 \$11,264,096	\$3,090,000 \$11,264,096	\$3,090,000 \$11,264,096	\$3,090,000
TOTAL TUBLIC TURDS	311,204,070	\$11,204,090	\$11,204,090	\$11,264,096
143.1 Reduce funds. (H and CC:Reduce funds by 4%)(S: support programs by 8%)	Reduce funds to	direct instructio	on programs by	4% and
State General Funds	(\$643,983)	(\$371991)	(\$403,719)	21.74(\$721 .2 9E
A STATE OF THE STA			messele zer	
The purpose of this appropriation is to assist local school systems wit	h developing and fur	nding agricultural	education program	is, and to
provide afterschool and summer educational and leadership opportui	nities for students.			
TOTAL STATE FUNDS	\$7,405,795	\$7,727,787	\$7,646,059	\$7,727,787
State General Funds	\$7,405,795	\$7,727,787	\$7,646,059	\$7,727,787
TOTAL FEDERAL FUNDS	\$124,318	\$124,318	\$124,318	\$124,318
Federal Funds Not Itemized	\$124,318	\$124,318	\$124,318	\$124,318
TOTAL AGENCY FUNDS	\$3,090,000	\$3,090,000	\$3,090,000	\$3,090,000
Intergovernmental Transfers	\$3,090,000	\$3,090,000	\$3,090,000	\$3,090,000
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$3,090,000	\$3,090,000	\$3,090,000	\$3,090,000
TOTAL FUBLIC FUNDS	\$10,620,113	\$10,942,105	\$10,860,377	\$10,942,105
Central Office	Co	ntinuation E	ludget	
The purpose of this appropriation is to provide administrative suppor school systems.	t to the State Board (of Education, Dep	artmental program.	s, and local
TOTAL STATE FUNDS	620 664 460	\$20 EE4 4E0	620 664 460	620 664 460
State General Funds	\$30,554,450 \$30,554,450	\$30,554,450 \$30,554,450	\$30,554,450 \$30,554,450	\$30,554,450 \$30,554,450
TOTAL FEDERAL FUNDS	\$73,511,666	\$73,511,666	\$73,511,666	\$73,511,666
ARRA-Title 1 Grants to Local Educational Agencies	\$706,059	\$706,059	\$706,059	\$706,059
Federal Funds Not Itemized	\$72,805,607	\$72,805,607	\$72,805,607	\$72,805,607
TOTAL AGENCY FUNDS	\$2,979,649	\$2,979,649	\$2,979,649	\$2,979,649
Reserved Fund Balances	\$2,979,649	\$2,979,649	\$2,979,649	\$2,979,649
Reserved Fund Balances Not Itemized	\$2,979,649	\$2,979,649	\$2,979,649	\$2,979,649
TOTAL PUBLIC FUNDS	\$107,045,765	\$107,045,765	\$107,045,765	\$107,045,765
144.1 Reduce funds to reflect an adjustment in Workers'	Compensation pr	remiums.		
State General Funds	(\$18,847)	(\$18,847)	(\$18,847)	(\$18,847)
144.2 Reduce funds to reallocate expenses for Georgia E	• • •			(0.0,0 (/)
	=		-	
State General Funds	(\$33,933)			(\$33,933)
144.3 Increase funds to reflect an adjustment in the empt	loyer share of the	Employees' Re	tirement System	t.
State General Funds	\$251,400	\$251,400	\$251,400	\$251,400
144.4 Reduce funds for operations.	* ,	•===•	,·	7201,
5 5 2				
State General Funds	(\$2,444,356)	(\$2,444,356)	(\$2,444,356)	(\$2,444,356)
144.5 Reduce funds to reflect the loss of federal funds du Reinvestment Act of 2009.	e to the expiratio	n of the Americ	an Recovery an	d
ARRA-Title I Grants to Local Educational Agencies	(\$706,059)	(\$706,059)	(\$706,059)	(\$706,059)
144.6 Increase funds to reflect an adjustment in the empl	lover share of the	State Health B	Conofit Plan	, ,
State General Funds			enejii 1 iun. Nese 58646335	\$743.507
				er and state that the little of the
		Water Bridge		
The purpose of this appropriation is to provide administrative suppor				s and local
school systems.		.,, Dep	program	-,
TOTAL STATE FUNDS	\$28,308,714	\$29,066,263	\$28,955,049	\$29,052,221
State General Funds	\$28,308,714	\$29,066,263	\$28,955,049	\$29,052,221
TOTAL FEDERAL FUNDS	\$72,805,607	\$72,805,607	\$72,805,607	\$72,805,607
Federal Funds Not Itemized	\$72,805,607	\$72,805,607	\$72,805,607	\$72,805,607
TOTAL AGENCY FUNDS	\$2,979,649	\$2,979,649	\$2,979,649	\$2,979,649
Reserved Fund Balances	\$2,979,649	\$2,979,649	\$2,979,649	\$2,979,649
Reserved Fund Balances Not Itemized	\$2,979,649	\$2,979,649	\$2,979,649	\$2,979,649
TOTAL PUBLIC FUNDS	\$104,093,970	\$104,851,519	\$104,740,305	\$104,837,477

HB 78 (FY12)	Governor	House."	Senate -	CC
Charter Schools	Со	ntinuation E	udget	
The purpose of this appropriation is to authorize charter schools a implementation, facilities, and operations of those entities.	nd charter systems and	to provide funds f	or competitive gra	mts for planning,
TOTAL STATE FUNDS	\$2,148,300	\$2,148,300	\$2,148,300	\$2,148,300
State General Funds TOTAL FEDERAL FUNDS	\$2,148,300	\$2,148,300	\$2,148,300	\$2,148,300
Federal Funds Not Itemized	\$12,803,723 \$12,803,723	\$12,803,723 \$12,803,723	\$12,803,723 \$12,803,723	\$12,803,723 \$12,803,723
TOTAL PUBLIC FUNDS	\$14,952,023	\$14,952,023	\$14,952,023	\$14,952,023
145.1 Eliminate funds for planning grants. (S and CC: Advisory Committee per OCGA 20-2-2063.1(e))	Utilize existing fun	ds to provide \$.	50,000 for the (Charter
State General Funds	(\$124,973)	(\$124,973)	1011-110	\$0
145.2 Reduce funds for facility grants.				
State General Funds	(\$161,866)		\$0	\$0
145.3 Increase funds to reflect an adjustment in the en	ployer share of the			
State General Funds		· į	\$1020	
		A CONTRACTOR OF THE CO	777	
The purpose of this appropriation is to authorize charter schools as	nd charter systems and	to provide funds f	or competitive gra	nts for planning,
implementation, facilities, and operations of those entities. TOTAL STATE FUNDS	\$1,861,461	\$1,861,461	\$2,153,320	\$2 140 200
State General Funds	\$1,861,461	\$1,861,461	\$2,153,320	\$2,148,300 \$2,148,300
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$12,803,723	\$12,803,723	\$12,803,723	\$12,803,723
TOTAL PUBLIC FUNDS	\$12,803,723 \$14,665,184	\$12,803,723 \$14,665,184	\$12,803,723 \$14,957,043	\$12,803,723 \$14,952,023
	011,000,101	\$14,005,164	נרט, וכל, רום	\$14,932,023
Communities in Schools	Co	ntinuation D		
The purpose of this appropriation is to support Performance Learn	ing Centers and mainta	ntinuation B	cal affiliate araon	izations across
the state, and to partner with other state and national organization	s to support student suc	cess in school and	beyond.	24110713 467 633
TOTAL STATE FUNDS State General Funds	\$971,979	\$971,979	\$971,979	\$971,979
TOTAL PUBLIC FUNDS	\$971,979 \$ 971,979	\$971,979 \$971,979	\$971,979 \$9 71,979	\$971,979 \$971,979
	4,.,,	27.1,775	0,11,515	ر ((,) ، (ب
146.1 Reduce funds for local affiliate organizations.				
State General Funds	(\$77,758)	(\$77,758)	(\$38,879)	(\$38,879)
L. D. L. M. L. S. Sandalla and S. L.			HARLE AND	
The purpose of this appropriation is to support Performance Learn. the state, and to partner with other state and national organizations	ing Centers and mainta	in a network of lo	cal affiliate organi	zations across
TOTAL STATE FUNDS	\$894,221 \$894	s894,221	\$933,100	\$933,100
State General Funds	\$894,221	\$894,221	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$894,221	\$894,221	\$933,100	\$933,100
Curriculum Development	Cor	ntinuation B	udget	[]
The purpose of this appropriation is to develop a statewide, standar training and instructional resources to teachers for implementing the	ds-based curriculum to iis curriculum	guide instruction	and assessment, a	nd to provide
TOTAL STATE FUNDS	\$1,112,800	\$1,112,800	\$1,112,800	\$1,112,800
State General Funds	\$1,112,800	\$1,112,800	\$1,112,800	\$1,112,800
TOTAL PUBLIC FUNDS	\$1,112,800	\$1,112,800	\$1,112,800	\$1,112,800
147.1 Eliminate funds for the GALILEO contract. (H:N	iO)(S:NO)			
State General Funds	(\$125,512) <mark>\$</mark>	N. C.	\$0	so
147.2 Reduce funds for operations.				ļ
State General Funds	Š	3540000)	(\$110,000)	(\$110,000)
			eren son	
The purpose of this appropriation is to develop a statewide, standar training and instructional resources to teachers for implementing th	ds-based curriculum to	guide instruction	and assessment, a	nd to provide
TOTAL STATE FUNDS	s curriculum. S987,288	\$1,002,800	\$1,002,800	\$1.002,800
State General Funds	\$987,288	\$1,002,800	\$1,002,800	\$1,002,800
TOTAL PUBLIC FUNDS	\$987,288	\$1,002,800	\$1,002,800	\$1.002.800
	***-			
Federal Programs	Cor	itinuation B	udget	

rograms

HB 78 (FY12)	Governor	House	Senate	CC
The purpose of this appropriation is to coordinate federally funded	programs and allocate	fadaral funda to	ahaal mutama	
TOTAL STATE FUNDS	SO	s ocuerai junas ios so	sonoci systems.	60
TOTAL FEDERAL FUNDS				\$0 \$1,738,943,672
ARRA-Education for Homeless Children & Youth	\$1,873,212	\$1,873,212	\$1,873,212	\$1,873,212
ARRA-Special Education - Preschool Grants	\$10,449,347	\$10,449,347	\$10,449,347	\$10,449,347
ARRA-Special Education Grants to States ARRA-Title 1 Grants to Local Educational Agencies	\$313,758,336	\$313,758,336	\$313,758,336	\$313,758,336
Federal Funds Not Itemized	\$349,600,216 \$1,063,262,561	\$349,600,216 \$1,063,262,561	\$349,600,216 \$1,063,262,561	\$349,600,216 \$1,063,262,561
TOTAL PUBLIC FUNDS	\$1,738,943,672		\$1,738,943,672	\$1,738,943,672
148.1 Reduce funds due to the expiration of the America	can Recovery and R	einvestment Ac	t of 2009.	
ARRA-Education for Homeless Children & Youth	(\$1,873,212)	(\$1,873,212)	-	(\$1,873,212)
ARRA-Special Education - Preschool Grants	(\$10,449,347)	(\$10,449,347)		
ARRA-Special Education Grants to States	(\$313,758,336)			(\$313,758,336)
ARRA-Title I Grants to Local Educational Agencies TOTAL PUBLIC FUNDS	(\$280,499,062) (\$606,579,957)	(\$280,499,062) (\$606,579,957)	(\$280,499,062) (\$606,579,957)	
				11.00
The purpose of this appropriation is to coordinate federally funded TOTAL FEDERAL FUNDS	programs and attocate	federal funds to s \$1,132,363,715	cnool systems.	\$1 122 242 215
ARRA-Title I Grants to Local Educational Agencies	\$69,101,154	\$69,101,154	\$69,101,154	\$1,132,363,715 \$69,101,154
Federal Funds Not Itemized	\$1,063,262,561		\$1,063,262,561	\$1,063,262,561
TOTAL PUBLIC FUNDS	\$1,132,363,715	\$1,132,363,715		\$1,132,363,715
Georgia Learning Resources System	Co	ntinuation B	udget	
The purpose of this appropriation is to train teachers and administ	rators in instructional p	ractices, to assist	local school distr	icts in complying
with federal education laws, and to provide resources to educators	- ·		_	
TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$0 \$6,153,035	\$0 \$6,153,035	\$0 \$6,153,035	\$6,153,035
Federal Funds Not Itemized	\$6,153,035	\$6,153,035	\$6,153,035	\$6,153,035
TOTAL PUBLIC FUNDS	\$6,153,035	\$6,153,035	\$6,153,035	\$6,153,035
The purpose of this appropriation is to train teachers and administ	rators in instructional n	ractices to assist	local school dirty	icte in complaine
with federal education laws, and to provide resources to educators	and parents of students	with disabilities.	TOTAL CONSON WISH	ioio in complying
TOTAL FEDERAL FUNDS	\$6,153,035	\$6,153,035	\$6,153,035	\$6,153,035
Federal Funds Not Itemized	\$6,153,035	\$6,153,035	\$6,153,035	\$6,153,035
TOTAL PUBLIC FUNDS	\$6,153,035	\$6,153,035	\$6,153,035	\$6,153,035
Georgia Virtual School	Cor	ntinuation B	udget	
The purpose of this appropriation is to expand the accessibility and	l breadth of course offer	ings so that Geor-	via students can r	ecover credits,
access supplementary resources, enhance their studies, or earn add	litional credits in a man	mer not involving	on-site interaction	with a teacher.
TOTAL STATE FUNDS	\$4,982,568	\$4,982,568	\$4,982,568	\$4,982,568
State General Funds TOTAL AGENCY FUNDS	\$4,982,568	\$4,982,568	\$4,982,568	\$4,982,568
Sales and Services	\$409,685 \$409,685	\$409,685 \$409,685	\$409,685 \$409,685	\$409,685
Sales and Services Not Itemized	\$409,685	\$409,685	\$409,685	\$409,685 \$409,685
TOTAL PUBLIC FUNDS	\$5,392,253	\$5,392,253	\$5,392,253	\$5,392,253
150.1 Reduce funds to reflect sayings from restructuring	ış teacher contracts			
State General Funds	(\$199,002)		(£100 002)	(6100 000)
		(\$199,002)	(\$199,002)	(\$199,002)
	_		•	
State General Funds	ĭ	39/45	\$8,044	\$9.254
The purpose of this appropriation is to expand the accessibility and	breadth of course offer	ings so that Georg	gia students can r	ecover credits.
access supplementary resources, enhance their studies, or earn add	litional credits in a man	ner not involving	on-site interaction	with a teacher.
TOTAL STATE FUNDS	\$4,783,566	\$4,792,811	\$4,791,610	\$4,792,820
State General Funds TOTAL AGENCY FUNDS	\$4,783,566	\$4,792,811	\$4,791,610	\$4,792,820
Sales and Services	\$409,685 \$409,685	\$409,685 \$409,685	\$409,685 \$409,685	\$409,685
Sales and Services Not Itemized	\$409,685	\$409,685	\$409,685 \$409,685	\$409,685 \$409,685
TOTAL PUBLIC FUNDS	\$5,193,251	\$5,202,496	\$5,201,295	\$5,202,505
				1
Ceorgia Vouth Saignes and Task-ala		4	J. 4	
Georgia Youth Science and Technology	Cor	ntinuation B	uaget	

Georgia	Youth	Science	and	Technology
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4/11/2011

HB 78 (FY12)	Governor	House	Senate	CC
The purpose of this appropriation is to offer educational proporticularly among elementary and middle school teachers	ogramming that increases intere	st and enthusiasm	in science, math, c	and technology
TOTAL STATE FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
State General Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
151.1 Eliminate funds. (H and S:NO; Reduce fur	nds by 4%)			
State General Funds	(\$150,000)	(04040)	(\$6,000)	(\$6,000
			West Description	
The purpose of this appropriation is to offer educational proporticularly among elementary and middle school teachers	ogramming that increases intere	st and enthusiasm	in science, math, e	and technology
TOTAL STATE FUNDS	ana studenis in underserved are	as of the state. \$144,000	\$144,000	\$144,000
State General Funds		\$144,000	\$144,000	\$144,000
TOTAL PUBLIC FUNDS		\$144,000	\$144,000	\$144,000
Governor's Honors Program	Con	tinuatian Du		
The purpose of this appropriation is to provide gifted high s opportunities not usually available during the regular school	chool students a summer progra	tinuation Bu m of challenging a	iaget and enriching educ	cational
TOTAL STATE FUNDS	\$1,063,633	\$1,063,633	\$1,063,633	\$1,063,633
State General Funds	\$1,063,633	\$1,063,633	\$1,063,633	\$1,063,633
TOTAL PUBLIC FUNDS	\$1,063,633	\$1,063,633	\$1,063,633	\$1,063,633
152.1 Reduce funds and utilize other funds to sup	pport program services.			
monney mine and annual content junto to say		(0100 000)	(6107.272)	(\$106,363)
State General Funds	(\$106,363)	(\$106,363)	(\$106,363)	(#100,505)
State General Funds				(#100,505)
State General Funds	the employer share of the S		nefit Plan.	(Too, 30)
State General Funds 152.2 Increase funds to reflect an adjustment in state General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school	the employer share of the S chool students a summer progra il year.	tate Health Ber	nefit Plan.	rational
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high s	the employer share of the S chaol students a summer progra il year. \$957,270	m of challenging a	nefit Plan. which in the second of the seco	vational \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high s opportunities not usually available during the regular school TOTAL STATE FUNDS	the employer share of the S chool students a summer progra il year.	tate Health Ber	nefit Plan.	rational
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services	the employer share of the S chaol students a summer progra il year. \$957,270 \$957,270 \$957,270	m of challenging a \$962,903 \$962,903	mefit Plan. mid enriching edua \$962,171 \$962,171 \$962,171	s962,908 \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high suppropriation and state of the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet access	the employer share of the S chool students a summer progra il year. \$957,270 \$957,270 \$957,270 Con ess for local school systems.	m of challenging a \$962,903 \$962,903 \$962,903	mefit Plan. mid enriching edua \$962,171 \$962,171 \$962,171	s962,908 \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet acceptotal STATE FUNDS	chaol students a summer programly year. \$957,270 \$957,270 \$957,270 Coness for local school systems. \$3,321,803	m of challenging of \$962,903 \$962,903 \$962,903	s962,171 \$962,171 \$962,171 \$962,171	s962,908 \$962,908 \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	the employer share of the S chool students a summer progra il year. \$957,270 \$957,270 \$957,270 Con ess for local school systems.	specificate Health Ber m of challenging a \$962,903 \$962,903 \$962,903	s962,171 \$962,171 \$962,171	s962,908 \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet acces TOTAL STATE FUNDS State General Funds	chool students a summer prograil year. \$957,270 \$957,270 \$957,270 \$957,270 Coness for local school systems. \$3,321,803 \$3,321,803	m of challenging a \$962,903 \$962,903 \$962,903 \$1,803 \$3,321,803	sp62,171 \$962,171 \$962,171 \$962,171 \$962,171	sy62,908 \$962,908 \$962,908 \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high s opportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet acces TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	chaol students a summer program of the Section students a summer program of year. \$957,270 \$957,270 \$957,270 Coness for local school systems. \$3,321,803 \$3,321,803 \$3,321,803	m of challenging a \$962,903 \$962,903 \$962,903 \$1,803 \$3,321,803	sp62,171 \$962,171 \$962,171 \$962,171 \$962,171	sy62,908 \$962,908 \$962,908 \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high s opportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet acces TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	chool students a summer prograil year. \$957,270 \$957,270 \$957,270 \$957,270 Coness for local school systems. \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803	m of challenging a \$962,903 \$962,903 \$962,903 \$1,321,803 \$3,321,803 \$3,321,803 \$3,321,803	system of the sy	sy62,908 \$962,908 \$962,908 \$962,908
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high s opportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet access to the purpose of the suppropriation of the provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access	chaol students a summer program of the Section students a summer program of year. \$957,270 \$957,270 \$957,270 Coness for local school systems. \$3,321,803 \$3,321,803 \$3,321,803	system of challenging of system of challenging of system	s962,171 \$962,171 \$962,171 \$962,171 \$962,171 \$963,321,803 \$3,321,803 \$3,321,803	s962,908 \$962,908 \$962,908 \$962,908 \$3,321,803 \$3,321,803
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high s opportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet acces TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide internet acces TOTAL STATE FUNDS	chool students a summer program of the Section of students a summer program of year. \$957,270 \$957,270 \$957,270 \$957,270 \$957,270 **Concess for local school systems. \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803	sp62,903 \$962,903 \$962,903 \$962,903 \$962,903 \$1,321,803 \$3,321,803 \$3,321,803 \$3,321,803	system of the state of the stat	\$962,908 \$962,908 \$962,908 \$962,908 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet acces TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide internet acces TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	chool students a summer program of the Section of students a summer program of year. Sp57,270 Sp57,27	system of challenging a system	mefit Plan. \$962,171 \$962,171 \$962,171 \$962,171 \$962,171 \$93,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803	\$962,908 \$962,908 \$962,908 \$962,908 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access the purpose of this appropriation is to provide internet access that General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS National Science Center and Foundation The purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of the purpose	chool students a summer program of the Section of students a summer program of year. S957,270 S957,27	### The state Health Ber ### The state Health Ber ### The state Health Ber ### The state ### The sta	mefit Plan. \$962,171 \$962,171 \$962,171 \$962,171 \$962,171 \$962,171 \$962,171 dget \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803	\$962,908 \$962,908 \$962,908 \$962,908 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access the purpose of this appropriation is to provide internet access the purpose of this appropriation is to provide internet access that General Funds National Science Center and Foundation The purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of this appropriation is to promote students' into the purpose of the purpo	chool students a summer program of the Section of students a summer program of year. Sp57,270 Sp57,27	system of challenging a system	mefit Plan. \$962,171 \$962,171 \$962,171 \$962,171 \$962,171 \$93,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803	\$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high s opportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of	chaol students a summer program of the Section of students a summer program of year. Sp57,270 Sp57,27	\$962,903 \$962,903 \$962,903 \$962,903 \$962,903 \$1,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803	system of the programs and deversible of the program and deversible of the programs and dever	\$962,908 \$962,908 \$962,908 \$962,908 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803
State General Funds 152.2 Increase funds to reflect an adjustment in State General Funds The purpose of this appropriation is to provide gifted high sopportunities not usually available during the regular school TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Information Technology Services The purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of this appropriation is to provide internet access to the purpose of the purp	chaol students a summer program of the Section Students a summer program of year. Sp57,270 S	\$962,903 \$962,903 \$962,903 \$962,903 \$962,903 \$1,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803	system of the programs and deversible of the program and deversible of the programs and dever	\$962,908 \$962,908 \$962,908 \$962,908 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803 \$3,321,803

Non Quality Basic Education Formula Grants

Continuation Budget

The purpose of this uppropriation is to fund specific initiatives, including, the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

			···	
HB 78 (FY12)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$19,215,457	\$19,215,457	\$19,215,457	\$19,215,457
State General Funds TOTAL PUBLIC FUNDS	\$19,215,457 \$19,215,457	\$19,215,457 \$19,215,457	\$19,215,457 \$19,215,457	\$19,215,457 \$19,215,457
TOTAL PUBLIC FUNDS	\$15,213,437	\$17,210,407	\$15,215,457	317,213,437
155.1 Reduce funds for Residential Treatment Centers.	(H and S:Reduce ft	ınds by 1%)		
State General Funds	(\$709,608)	(10 PM)	(\$38,701)	(\$38,701)
155.2 Reduce funds for Sparsity Grants.				
State General Funds	(\$298,331)	(\$298,331)	(\$298,331)	(\$298,331
155.3 Reduce funds for Special Needs Scholarships. (S. reduction to QBE)(CC:Reduce funds for the Geo with total QBE austerity and provide forward fur year FTE counts)	rgia Special Needs	Scholarship to	reflect austerity	consistent :
State General Funds	(\$966,636)	(\$966,636)	k/5 (\$274:866)	÷(\$1,731,891
155.4 Reduce funds for High Performing Principals.				
State General Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
155.5 Eliminate funds for Migrant Education grants.				
State General Funds	(\$249,113)	(\$249,113)	(\$249,113)	(\$249,113)
The purpose of this appropriation is to fund specific initiatives, incl	uding the Carrola See	cial Needs Scholar	ship children in	usidontial
education facilities, compensation to fund specific matarities, materials,				
and one-time projects for local education boards.			•	
TOTAL STATE FUNDS	\$16,961,769	\$17,632,676	\$18,327,446	\$16,867,421
State General Funds TOTAL PUBLIC FUNDS	\$16,961,769 \$16,961,769	\$17,632,676 \$17,632,676	\$18,327,446 \$18,327,446	\$16,867,421 \$16,867,421
Nutrition	Cor	tinuation B	ıdget	
The purpose of this appropriation is to provide leadership, training.				onnel can
deliver meals that support nutritional well-being and performance c	it school and comply wi		ds.	
TOTAL STATE FUNDS	\$25,629,814	\$25,629,814	\$25,629,814	\$25,629,814
State General Funds TOTAL FEDERAL FUNDS	\$25,629,814 \$538,683,868	\$25,629,814 \$538,683,868	\$25,629,814 \$538,683,868	\$25,629,814 \$538,683,868
ARRA-Child Nutrition Discretionary Grants CFDA10.579	\$4,420,793	\$4,420,793	\$4,420,793	\$4,420,793
Federal Funds Not Itemized	\$534,263,075	\$534,263,075	\$534,263,075	\$534,263,075
TOTAL PUBLIC FUNDS	\$564,313,682	\$564,313,682	\$564,313,682	\$564,313,682
156.1 Reduce supplemental funds for the nutrition prog	gram.			
State General Funds	(\$2,510,626)	(\$2,510,626)	(\$2,510,626)	(\$2,510,626)
156.2 Reduce funds due to the expiration of the Americ		investment Act		
ARRA-Child Nutrition Discretionary Grants CFDA10,579	(\$4,420,793)	(\$4,420,793)	(\$4,420,793)	(\$4,420,793)
	en andere syrvation des			er a samada sa
The purpose of this appropriation is to provide leadership, training, deliver meals that support nutritional well-heing and performance of				onnei can
TOTAL STATE FUNDS	\$23,119,188	\$23,119,188	\$23,119,188	\$23,119,188
State General Funds	\$23,119,188	\$23,119,188	\$23,119,188	\$23,119,188
TOTAL FEDERAL FUNDS	\$534,263,075	\$534,263,075	\$534,263,075	\$534,263,075
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$534,263,075 \$557,382,263	\$534,263,075 \$557,382,263	\$534,263,075 \$557,382,263	\$534,263,075 \$557,382,263
TOTAL PUBLIC PORDS	777,702,203	9337,302,203	3331,362,263	\$337,382,203
Preschool Handicapped	Cor	ntinuation B	udget	
The purpose of this appropriation is to provide early educational se anter school better prepared to succeed.	rvices to three- and fou	r-year-old student	s with disabilities	so that they
TOTAL STATE FUNDS	\$28,465,950	\$28,465,950	\$28,465,950	\$28,465,950
State General Funds TOTAL PUBLIC FUNDS	\$28,465,950 \$28,465,950	\$28,465,950 \$28,465,950	\$28,465,950 \$28,465,950	\$28,465,950 \$28,465,950
158.1 Reduce funds. (H and S: Reduce funds based on a			\$20,700,700	\$20,700,930
State General Funds	· ·	(S (S. S. 14 2 5 11)	(\$574,851)	(\$574,851
The purpose of this appropriation is to provide early educational se enter school better prepared to succeed.				so that they

HB 78 (FY12)	Governor ·	- House 1	Senate 111	CC
TOTAL STATE FUNDS	\$28,181,291	\$27,891,099	\$27,891,099	\$27,891,099
State General Funds	\$28,181,291	\$27,891,099	\$27,891,099	\$27,891,099
TOTAL PUBLIC FUNDS	\$28,181,291	\$27,891,099	\$27,891,099	\$27,891,099
Pupil Transportation	Cor	ntinuation I	Budget	
The purpose of this appropriation is to assist local school syste from school and school related activities.	ns in their efforts to provid	e safe and efficie	nt transportation fo	r students to and
TOTAL STATE FUNDS	\$138,628,397	\$138,628,397	\$138,628,397	\$138,628,397
State General Funds TOTAL PUBLIC FUNDS	\$138,628,397	\$138,628,397	\$138,628,397	\$138,628,397
TOTAL PUBLIC FUNDS	\$138,628,397	\$138,628,397	\$138,628,397	\$138,628,397
159.1 Reduce funds.				
State General Funds	(\$8,317,704)	(\$8,317,704)	(\$8,317,704)	(\$8,317,704)
				e de la companya de l
The purpose of this appropriation is to assist local school system from school and school related activities.	ns in their efforts to provide	e safe and efficier	nt transportation fo	r students to and
TOTAL STATE FUNDS	\$130,310,693	\$130,310,693	\$130,310,693	\$130,310,693
State General Funds	\$130,310,693	\$130,310,693	\$130,310,693	\$130,310,693
TOTAL PUBLIC FUNDS	\$130,310,693	\$130,310,693	\$130,310,693	\$130,310,693
Quality Resis Education Equalization	Con)d	
Quality Basic Education Equalization The purpose of this appropriation is to provide additional finan	COI cial assistance to local scho	ntinuation E ool systems ranki	suaget ng in the lowest 75:	% of per pupil
tax wealth as outlined in O.C.G.A. 20-2-165.				
TOTAL STATE FUNDS State General Funds	\$436,158,587	\$436,158,587	\$436,158,587	\$436,158,587
TOTAL PUBLIC FUNDS	\$436,158,587 \$436,158,587	\$436,158,587 \$436,158,587	\$436,158,587 \$436,158,587	\$436,158,587 \$436,158,587
		ereterezaturen barreter	HONOROPEN ZONYA IN YOROPE	MUNICIPATION OF THE SECOND
160140 On the Base Laboration is to provide additional finan	rial assistance to local scho	no custame ranki	ag in the lowest 75	X of pure many
tax wealth as outlined in O.C.G.A. 20-2-165.	and distinct to total sent	ioi systems runkii	ig in the towest 75.	78 OJ PET PUPIL
TOTAL STATE FUNDS	\$436,158,587	\$436,158,587	\$436,158,587	\$436,158,587
State General Funds TOTAL PUBLIC FUNDS	\$436,158,587 \$436,158,587	\$436,158,587	\$436,158,587	\$436,158,587
TOTAL TODAKE FORDS	3430,13676	\$436,158,587	\$436,158,587	\$436,158,587
Quality Basic Education Local Five Mill St The purpose of this program is to recognize the required local p	nare Cor cortion of the Quality Basic	tinuation B	Budget am as outlined in C	CG 4 20-2-
164,				
TOTAL STATE FUNDS	(\$1,697,504,730) ((\$1,697,504,730)	(\$1,697,504,730) (\$1,697,504,730)
State General Funds TOTAL PUBLIC FUNDS	(\$1,697,504,730) ((\$1,697,504,730) ((\$1,697,504,730) (\$1,697,504,730)	(\$1,697,504,730) ((\$1,697,504,730) (\$1,697,504,730) \$1,697,504,730)
The purpose of this program is to recognize the required local p	ortion of the Quality Basic	Education progra	am as outlined in ().C.Gt. 20-2-
164. TOTAL STATE FUNDS	(\$1,607,504,730) ((S1 607 504 720)	(\$1,697,504,730) (CI 607 504 720
State General Funds	(\$1,697,504,730) ((\$1,697,504,730) (\$1,697,504,730)	(\$1,697,504,730) ((\$1,697,504,730) (\$1,697,504,730)
TOTAL PUBLIC FUNDS			(\$1,697,504,730)	
Quality Basic Education Program	Con	tinuation B	udget	
The purpose of this appropriation is to provide formula funds to students in grades K-12 as outlined in O.C.G.A. 20-2-161.	school systems based on fu	dl time equivalen	t students for the in	struction of
TOTAL STATE FUNDS	\$7,786,519,286	\$7,786,519,286	\$7,786,519,286	57 294 510 397
State General Funds		\$7,786,519,286		\$7,786,519,286 \$7,786,519,286
TOTAL FEDERAL FUNDS	\$140,709,507	\$140,709,507	\$140,709,507	\$140,709,507
ARRA-Budget Stabilization-Education CFDA84,394	\$140,709,507	\$140,709,507	\$140,709,507	\$140,709,507
TOTAL PUBLIC FUNDS	\$7,927,228,793	\$7,927,228,793	\$7,927,228,793	\$7,927,228,793
162.1 Increase funds to reflect an adjustment in the	employer share of the i	Employees' Re	tirement System	. (H and
S:NO; Use other funds)	,	. , .=	,,	,
State General Funds			\$0	\$0
162.2 Increase funds for QBE enrollment growth of (\$58,530,532) and increase funds for charter				h of 0.57%
(woo, ooo, ooo) and moreuse jurius jor charter	oyaveni grunis (\$1,091,	Tisj unu auai	ен үштепі	1

4/11/2011

HB 78 (FY12) Governor House

(\$458,106))(S: Increase funds for QBE enrollment growth of 0.57% (\$58,530,532), charter system grants (\$1,691,475), and full funding for dual enrollment (\$2,678,447))(CC:Increase funds for OBE enrollment growth of 0.57% (\$58,530,532) and increase funds for charter system grants (\$1,691,475), and provide forward funding to fully fund dual credit courses at the appropriate weight for high school segment attended and true up funding using mid-year FTE counts)

State General Funds

\$61,489,980 3 \$60,680,438 \$62,906,4542 \$60,680,113

Increase funds for training and experience. (H and S:Increase funds for training and experience (\$17,173,631) 162.3 and provide differentiated pay for newly certified math and science teachers (\$12,648,503))

\$29,839,683

\$29,822,134

162.4 Reduce funds for QBE formula.

State General Funds

(\$60,890,146) (\$60,890,146)

(\$60,890,146)

(\$60,890,146)

162.5 Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.

ARRA-Budget Stabilization-Education CFDA84.394

(\$140,709,507) (\$140,709,507) (\$140,709,507)

Provide no more than \$5,200 in state and local equivalency funding for QBE formula earnings and all other state grant earnings for each full-time student enrolled in a virtual charter school approved by the Georgia Charter Schools Commission. (H:YES)(S:NO)(CC:Consider funding level as part of QBE formula study)

120 O 100 O

\$0

162.7 Increase funds for Move On When Ready per HB149 (2009 session).

State General Funds

\$523,796

\$523,796

The purpose of this appropriation is to provide formula funds to school	l systems based on j	full time equivalen	t students for the i	instruction of
students in grades K-12 as outlined in O.C.G.A. 20-2-161.	•	-	=	-
TOTAL STATE FUNDS	\$7,817,072,541	\$7,816,655,183	\$7,818,875,524	\$7,816,655,183
State General Funds	\$7,817,072,541	\$7,816,655,183	\$7,818,875,524	\$7,816,655,183
TOTAL PUBLIC FUNDS	\$7,817,072,541	\$7,816,655,183	\$7,818,875,524	\$7,816,655,183

Regional Education Service Agencies

Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$9,316,629	\$9,316,629	\$9,316,629	\$9,316,629
State General Funds	\$9,316,629	\$9,316,629	\$9,316,629	\$9,316,629
TOTAL PUBLIC FUNDS	\$9,316,629	\$9,316,629	\$9,316,629	\$9,316,629

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S:NO; Use other funds)

State General Funds

\$5,288

163.2 Reduce funds for Regional Education Service Agencies (RESAs) core services. (H and S:Reduce funds by 8%) State General Funds (\$602,930) (\$482,344) (\$482,344) (\$482,344)

163.3 Eliminate funds for the Education Technology Centers. (H and S:NO; Reduce funds by 8%)

State General Funds

(\$1,500,000) \$2,500 \$120,000 \$1

(\$120,000)

(\$120,000)

Reduce funds by reducing grant amounts for Math Mentors.

State General Funds

(\$142,986)

(\$142,986)

(\$142,986)

(\$142,986)

163.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$7,076,001	\$8,571,299	\$8,579,112	\$8,571,299
State General Funds	\$7,076,001	\$8,571,299	\$8,579,112	\$8,571,299
TOTAL PUBLIC FUNDS	\$7,076,001	\$8,571,299	\$8,579,112	\$8,571,299

School Improvement

Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

HB 78 (FY12)	Governor	House	Senate	cc
TOTAL STATE FUNDS	\$5,757,500	\$5,757,500	\$5,757,500	\$5,757,5
State General Funds	\$5,757,500	\$5,757,500	\$5,757,500	\$5,757,5
TOTAL PUBLIC FUNDS	\$5,757,500	\$5,757,500	\$5,757,500	\$5,757,5
64.1 Reduce funds for operations.				
State General Funds	(\$612,265)	* ASTARONA	32 (32 306 050) i	4886
164.2 Increase funds to reflect an adjustmen	nt in the employer share of the	State Health B	enefit Plan.	
State General Funds			\$119.454	A \$ 1072
164.3 Increase funds for Teach for America.	•			
State General Funds			\$125,000	\$125,0
Had to respond to the polyment of the second			Sharing in	
The purpose of this appropriation is to provide research	ch, technical assistance, resources,	eacher profession	al learning, and lea	adership
training for low-performing schools and local educati improve graduation rates and overall student achieves		nd implement scho	ool improvement sti	rategies to
TOTAL STATE FUNDS	\$5,145,235	\$5,164,783	\$3,295,904	\$5,161,6
State General Funds	\$5,145,235	\$5,164,783	\$3,295,904	\$5,161,6
TOTAL PUBLIC FUNDS	\$5,145,235	\$5,164,783	\$3,295,904	\$5,161,6
School Nurses The purpose of this appropriation is to provide funding	Co	ntinuation B	udget	
i ne purpose oj inis appropriation is to provide junding FOTAL STATE FUNDS				
State General Funds	\$27,499,500 \$27,499,500	\$27,499,500 \$27,499,500	\$27,499,500 \$27,499,500	\$27,499,5 \$27,499,5
TOTAL PUBLIC FUNDS	\$27,499,500	\$27,499,500	\$27,499,500	\$27,499,5
165.1 Reduce funds for grants. (H and S:Red	duce funds by 4%)			
State General Funds	(\$2,749,950)	± 6 ± 000,080)	(\$1,099,980)	(\$1,099,9
G. Martin Hallon L.			KADE 701	
The purpose of this appropriation is to provide funding	for school nurses who provide hea	th procedures for		
TOTAL STATE FUNDS	\$24,749,550	\$26,399,520	\$26,399,520	\$26,399,5
State General Funds FOTAL PUBLIC FUNDS	\$24,749,550 \$24,749,550	\$26,399,520 \$26,399,520	\$26,399,520	\$26,399,5
	W24,747,050	320,377,320	\$26,399,520	\$26,399,5
Carrata Francisco de Mario de 1				
Severely Emotionally Disturbed The purpose of this appropriation is to fund the Georg.	in Network for Educational and The	ntinuation B	udget	anidan nami
education, and resources for students ages three to two	enty-one with autism or severe emot	ional behavioral p	roblems and their f	amilies.
TOTAL STATE FUNDS	\$65,573,814	\$65,573,814	\$65,573,814	\$65,573,8
State General Funds	\$65,573,814	\$65,573,814	\$65,573,814	\$65,573,8
TOTAL FEDERAL FUNDS	\$7,983,572	\$7,983,572	\$7,983,572	\$7,983,5
Federal Funds Not Itemized FOTAL PUBLIC FUNDS	\$7,983,572	\$7,983,572	\$7,983,572	\$7,983,5
	\$73,557,386	\$73,557,386	\$73,557,386	\$73,557,3
166.1 Reduce funds. (H and S: Reduce funds				
State General Funds	(\$655,738)	298,054)	(\$1,298,054)	(\$1,298,0
The purpose of this appropriation is to fund the Georgi education, and resources for students ages three to twe	ta Network for Educational and The	rapeutic Support (GNETS), which pro	ovides service
TOTAL STATE FUNDS	my-one wiin duiism or severe emoii \$64,918,076	onai benaviorai pi \$64,275,760	rootems and their j. \$64,275,760	amilies. \$64,275,71
State General Funds	\$64,918,076	\$64,275,760	\$64,275,760	\$64,275,70
TOTAL FEDERAL FUNDS	\$7,983,572	\$7,983,572	\$7,983,572	\$7,983,5
Federal Funds Not Itemized	\$7,983,572	\$7,983,572	\$7,983,572	\$7,983,5
FOTAL PUBLIC FUNDS	\$72,901,648	\$72,259,332	\$72,259,332	\$72,259,3
Ctata Intanana T			•	
State Interagency Transfers	Coi	ntinuation B	uaget	
The purpose of this appropriation is to provide health i via a contract. These transfers include health insuranc	insurance to retired teachers and no	n-certificated pers	connet and to pass t	hrough fundi
na a commaci. These transfers include nealth insurance state agencies, teacher's retirement, and vocational fun	e for reurea wacners and non-certification for the post-secondary vocation.	nvatea personnet, nul education can	special education s nev	services in of
FOTAL STATE FUNDS				630 300 S
State General Funds	\$39,309,946 \$39,309,9 46	\$39,309,946 \$39,309,946	\$39,309,946 \$39,309,946	\$39,309,9 \$39,309,9
TOTAL FEDERAL FUNDS	\$23,930,738	\$23,930,738	\$39,309,946 \$23,930,738	\$23,930,7
Federal Funds Not Itemized	\$23,930,738	\$23,930,738	\$23,930,738	\$23,930,7
TOTAL PUBLIC FUNDS	\$63,240,684	\$63,240,684	\$63,240,684	\$63,240,68
//11/2011	Page 87 of 231	DenA-JL C	te Budget and Eval	
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HB 78 (FY12)	Governor	House	Senate:	CC
67.1 Reduce funds for supplemental grants.				
tate General Funds	(\$550,000)	(\$550,000)	(\$550,000)	(\$550,0
57.2 Reduce and distribute funds for the State Health E			(\$350,000)	(4550,0
tate General Funds	· ·	e agencies.	(\$30,261,983)	(\$30,261,9
				water statement
he purpose of this appropriation is to provide health insurance to re				
a a contract. These transfers include health insurance for retired to				
ate agencies, teacher's retirement, and vocational funding for the p				
OTAL STATE FUNDS	\$38,759,946	\$8,497,963	\$8,497,963	\$8,497,9
State General Funds OTAL FEDERAL FUNDS	\$38,759,946	\$8,497,963	\$8,497,963	\$8,497,9
Federal Funds Not Itemized	\$23,930,738 \$23,930,738	\$23,930,738 \$23,930,738	\$23,930,738 \$23,930,738	\$23,930,7 \$23,930,7
OTAL PUBLIC FUNDS	\$62,690,684	\$32,428,701	\$32,428,701	\$32,428,7
				· · · · · · · · · · · · · · · · · · ·
tate Schools		tinuation B		
he purpose of this appropriation is to prepare sensory-impaired and arning environment addressing their academic, vocational, and soc		its to become prod	tuctive citizens by _i	providing a
OTAL STATE FUNDS	\$22,621,807	\$22,621,807	\$22,621,807	\$22,621,8
State General Funds	\$22,621,807	\$22,621,807	\$22,621,807	\$22,621,8
OTAL AGENCY FUNDS	\$1,423,122	\$1,423,122	\$1,423,122	\$1,423,1
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$490,407 \$490,407	\$490,407 \$490,407	\$490,407	\$490,4
Intergovernmental Transfers	\$828,560	\$828,560	\$490,407 \$828,560	\$490,4 \$828,5
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,5
Sales and Services	\$104,155	\$104,155	\$104,155	\$104,1
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155	\$104,1
OTAL PUBLIC FUNDS	\$24,044,929	\$24,044,929	\$24,044,929	\$24,044,9
8.1 Reduce funds.				
ate General Funds	(\$226,218)	(\$226,218)	(\$226,218)	(\$226,2
i8.2 Increase funds to reflect an adjustment in the emp	loyer share of the S	State Health Be	enefit Plan.	
ate General Funds	€	\$664,609	\$ \$578.298	\$665
8.3 Increase funds for physical fitness activities at the	Georgia School fo	r the Deaf.		
ate General Funds	•	\$9,100	\$9,100	\$9,1
			4-,	,.
8.4 Increase funds for training and experience for tea				
58.4 Increase funds for training and experience for tea	chers at the three s		6200 160	£200 I
58.4 Increase funds for training and experience for tea late General Funds	chers at the three s	atale schools.	\$309,189	\$309,1
ate General Funds	chers at the three s			
ate General Funds the purpose of this appropriation is to prepare sensory-impaired and	chers at the three s			
ate General Funds be purpose of this appropriation is to prepare sensory-impaired and arning environment addressing their academic, vocational, and soc	chers at the three s a multi-disabled studential development.	ats to become prod	luctive citizens by	providing a
ate General Funds The purpose of this appropriation is to prepare sensory-impaired and arning environment addressing their academic, vocational, and socottal STATE FUNDS	chers at the three s			providing a \$23,379,1
ate General Funds e purpose of this appropriation is to prepare sensory-impaired and urning environment addressing their academic, vocational, and soc DTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS	chers at the three s a multi-disabled studen- cial development. \$22,395,589	ts to become proc \$23,378,487	ductive citizens by p	providing a \$23,379,1 \$23,379,1
ate General Funds The purpose of this appropriation is to prepare sensory-impaired and arraing environment addressing their academic, vocational, and socondate STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	d multi-disabled studential development. \$22,395,589 \$22,395,589 \$1,423,122 \$490,407	\$23,378,487 \$23,378,487 \$1,423,122 \$490,407	selective citizens by participation (1997) \$23,292,176 \$23,292,176 \$1,423,122 \$490,497	\$23,379,1 \$23,379,1 \$23,379,1 \$1,423,1 \$490,4
e purpose of this appropriation is to prepare sensory-impaired and urning environment addressing their academic, vocational, and soc State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	d multi-disabled studersial development. \$22,395,589 \$1,423,122 \$490,407	\$23,378,487 \$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$490,407	\$23,292,176 \$23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$490,407	\$23,379,1 \$23,379,1 \$23,379,1 \$1,423,1 \$490,4
ate General Funds e purpose of this appropriation is to prepare sensory-impaired and urning environment addressing their academic, vocational, and soc DTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers	d multi-disabled studer. sial development. \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560	\$23,378,487 \$23,378,487 \$1,423,122 \$490,407 \$490,407 \$828,560	state of the state	\$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$490,4 \$828,5
ate General Funds se purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	d multi-disabled studential development. \$22,395,589 \$1,423,122 \$490,407 \$828,560 \$828,560	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$490,407 \$828,560 \$828,560	S23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$490,407 \$828,560 \$828,560	\$23,379,1 \$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$828,5 \$828,5
ate General Funds e purpose of this appropriation is to prepare sensory-impaired and uning environment addressing their academic, vocational, and soc DTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized	d multi-disabled studer. sial development. \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560	\$23,378,487 \$23,378,487 \$1,423,122 \$490,407 \$490,407 \$828,560	state of the state	\$23,379,1 \$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$490,4 \$828,5 \$828,5
ate General Funds e purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc STAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized sales and Services Sales and Services Not Itemized	d multi-disabled studencial development. \$22,395,589 \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$828,560 \$104,155	\$23,378,487 \$23,378,487 \$1,423,122 \$190,107 \$490,407 \$828,560 \$828,560 \$104,155	\$23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$490,407 \$828,560 \$828,560 \$104,155	\$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$490,4 \$828,5 \$828,5 \$104,1 \$104,1
the purpose of this appropriation is to prepare sensory-impaired and purpose of this appropriation is to prepare sensory-impaired and purpose environment addressing their academic, vocational, and socoTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS	d multi-disabled studencial development. \$22,395,589 \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$23,818,711	\$23,378,487 \$23,378,487 \$1,423,122 \$190,107 \$490,407 \$828,560 \$104,155 \$104,155 \$104,155 \$24,801,609	\$23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$490,407 \$828,560 \$104,155 \$104,155 \$24,715,298	\$23,379,1 \$23,379,1 \$1,423.1 \$490.4 \$490.4 \$828,5 \$828,5 \$104,1 \$104,1
ate General Funds the purpose of this appropriation is to prepare sensory-impaired and araning environment addressing their academic, vocational, and soc OTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS echnology/Career Education	d multi-disabled studer- cial development. \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$104,155 \$104,155 \$23,818,711	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$828,560 \$828,560 \$104,155 \$104,155 \$24,801,609	\$23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$24,715,298	\$23,379,1 \$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$828,5 \$828,5 \$104,1 \$104,1 \$24,802,2
the purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc DTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS	d multi-disabled studer- cial development. \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$104,155 \$104,155 \$23,818,711	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$828,560 \$828,560 \$104,155 \$104,155 \$24,801,609	\$23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$24,715,298	\$23,379,1 \$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$828,5 \$828,5 \$104,1 \$104,1 \$24,802,2
the purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc DTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS echnology/Career Education to purpose of this appropriation is to equip students with academic, portunities beyond the traditional school day and year.	d multi-disabled studen- cial development. \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$104,155 \$104,155 \$23,818,711	\$23,378,487 \$23,378,487 \$1,423,122 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$24,801,609	\$23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$24,715,298	\$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$828,5 \$828,5 \$104,1 \$104,1 \$24,802,2
the purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc DTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS echnology/Career Education the purpose of this appropriation is to equip students with academic, portunities beyond the traditional school day and year. DTAL STATE FUNDS	d multi-disabled studencial development. \$22,395,589 \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$23,818,711	\$23,378,487 \$23,378,487 \$1,423,122 \$490,407 \$490,407 \$828,560 \$104,155 \$104,155 \$24,801,609	\$23,292,176 \$23,292,176 \$1,423,122 \$470,407 \$490,407 \$828,560 \$104,155 \$104,155 \$24,715,298 \$104,155	\$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$490,4 \$828,5 \$104,1 \$104,1 \$24,802,2
the purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc DTAL STATE FUNDS. State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS echnology/Career Education the purpose of this appropriation is to equip students with academic, portunities beyond the traditional school day and year. DTAL STATE FUNDS State General Funds	d multi-disabled studencial development. \$22,395,589 \$22,395,589 \$1,423,122 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$23,818,711 COD. vocational, technical, \$14,792,880 \$14,792,880	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$490,407 \$828,560 \$104,155 \$104,155 \$104,155 \$24,801,609	S23,292,176 S23,292,176 S1,423,122 S490,407 S828,560 S104,155 S104,155 S24,715,298 udget kills and to extend S14,792,880 \$14,792,880	\$23,379,1 \$23,379,1 \$1,423.1 \$490.4 \$490.4 \$828,5 \$104,1 \$104,1 \$24,802,2
ate General Funds e purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc DTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS echnology/Career Education e purpose of this appropriation is to equip students with academic, portunities beyond the traditional school day and year. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS	chers at the three s d multi-disabled studencial development. \$22,395,589 \$22,395,589 \$1,423,122 \$490,407 \$828,560 \$104,155 \$104,155 \$23,818,711 Continuous continu	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$490,407 \$828,560 \$104,155 \$104,155 \$24,801,609 \$24,801,609	\$23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$828,560 \$104,155 \$104,155 \$24,715,298 \$24,715,298 \$14,792,880 \$14,792,880 \$14,792,880 \$17,708,583	\$23,379,4 \$23,379,4 \$1,423.1 \$490.4 \$490.4 \$828,5 \$104,4 \$104,1 \$24,802,2
ate General Funds Be purpose of this appropriation is to prepare sensory-impaired and arming environment addressing their academic, vocational, and soc OTAL STATE FUNDS State General Funds DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized DTAL PUBLIC FUNDS Sechnology/Career Education The purpose of this appropriation is to equip students with academic, apportunities beyond the traditional school day and year. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized	chers at the three s d multi-disabled studencial development. \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$14,155 \$104,155 \$104,155 \$23,818,711 Con., vocational, technical, \$14,792,880 \$14,792,880 \$14,792,880 \$11,708,583 \$17,708,583 \$8,994,899	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$490,407 \$828,560 \$104,155 \$104,155 \$24,801,609 \$24,801,609 \$24,801,609	S23,292,176 S23,292,176 S1,423,122 S490,407 S828,560 S104,155 S104,155 S24,715,298 udget kills and to extend S14,792,880 \$14,792,880	\$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$828,5 \$828,5 \$104,1 \$104,1 \$24,802,2 \$14,792,8 \$17,708,5 \$17,708,5
ate General Funds The purpose of this appropriation is to prepare sensory-impaired and arriing environment addressing their academic, vocational, and soc OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS Technology/Career Education The purpose of this appropriation is to equip students with academic, proportunities beyond the traditional school day and year. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Intergovernmental Transfers	chers at the three s d multi-disabled studencial development. \$22,395,589 \$22,395,589 \$1,423,122 \$490,407 \$828,560 \$104,155 \$104,155 \$23,818,711 COD, vocational, technical, \$14,792,880 \$17,708,583 \$17,708,583 \$17,708,583 \$8,994,899 \$8,994,899	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$490,407 \$828,560 \$104,155 \$104,155 \$104,155 \$24,801,609 \$24,801,609	S23,292,176 S23,292,176 S1,423,122 S490,407 S828,560 S828,560 S104,155 S104,155 S24,715,298 udget kills and to extend S14,792,880 S17,708,583 S17,708,583 S8,994,899 S8,994,899 S8,994,899	\$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$490,4 \$828,5 \$104,1 \$104,1 \$24,802,2 \$14,792,8 \$14,792,8 \$17,708,5 \$17,708,5 \$8,994,8 \$8,994,8
ate General Funds The purpose of this appropriation is to prepare sensory-impaired and arraing environment addressing their academic, vocational, and soc OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services TAL PUBLIC FUNDS Technology/Career Education The purpose of this appropriation is to equip students with academic, apportunities beyond the traditional school day and year. OTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS	chers at the three s d multi-disabled studencial development. \$22,395,589 \$1,423,122 \$490,407 \$490,407 \$828,560 \$14,155 \$104,155 \$104,155 \$23,818,711 Con., vocational, technical, \$14,792,880 \$14,792,880 \$14,792,880 \$11,708,583 \$17,708,583 \$8,994,899	\$23,378,487 \$23,378,487 \$1,423,122 \$190,407 \$490,407 \$828,560 \$104,155 \$104,155 \$24,801,609 \$24,801,609 \$24,801,609	S23,292,176 \$23,292,176 \$1,423,122 \$490,407 \$828,560 \$828,560 \$104,155 \$104,155 \$24,715,298 udget kills and to extend \$14,792,880 \$14,792,880 \$17,708,583 \$17,708,583 \$8,994,899	\$23,379,1 \$23,379,1 \$1,423,1 \$490,4 \$828,5 \$104,1 \$104,1 \$24,802,2 \$14,792,8 \$14,792,8 \$14,792,8 \$17,708,5 \$8,994,8

HB 78 (FY12)	· Governor	House	Senate	CC
169.1 Reduce funds. (H and CC:Reduce fu Schools That Work (\$464,142), Voca (\$167,828), and Youth Apprenticesh	ational Industry Certification (Extended Day 878,405), Voca	VYear (\$266,75 tional Supervise	l), High ors
State General Funds			(\$4462333)	
The purpose of this appropriation is to equip student.	s with academic, vocational, technica	al and leadership	skills and to exten	d learning
opportunities beyond the traditional school day and y	year.			a icui anag
TOTAL STATE FUNDS State General Funds	\$13,501,448 \$13,501,448	\$14,201,164 \$14,201,164	\$13,630,547	\$14,201,16
TOTAL FEDERAL FUNDS	\$17,708,583	\$17,708,583	\$13,630,547 \$17,708,583	\$14,201,16 \$17,708,58
Federal Funds Not Itemized	\$17,708,583	\$17,708,583	\$17,708,583	\$17,708,58
TOTAL AGENCY FUNDS Intergovernmental Transfers	\$8,994,899	\$8,994,899		\$8,994,89
Intergovernmental Transfers Not Itemized	\$8,994,899 \$8,994,899	\$8,994,899 \$8,994,899	\$8,994,899 \$8,994,899	\$8,994,89 \$8,994,89
TOTAL PUBLIC FUNDS	\$40,204,930	\$40,904,646		\$40,904,64
T				
Testing	Co	ntinuation E	Budget	
The purpose of this appropriation is to administer the training to local schools.	e statewide student assessment progre	am and provide re	lated testing instru	ments and
l'OTAL STATE FUNDS State General Funds	\$13,823,504	\$13,823,504	\$13,823,504	\$13,823,50
State General Funds TOTAL FEDERAL FUNDS	\$13,823,504 \$13,273,150	\$13,823,504 \$13,273,150	\$13,823,504	\$13,823,50
Federal Funds Not Itemized	\$13,273,150 \$13,273,150	\$13,273,150	\$13,273,150 \$13,273,150	\$13,273,15 \$13,273,15
TOTAL PUBLIC FUNDS	\$27,096,654	\$27,096,654	\$27,096,654	\$27,096,65
170.1 <i>Reduce funds</i> . State General Funds	1	(L250 00D	(\$250,000)	(\$250.00)
				(\$250,000
The purpose of this appropriation is to administer the	statewide student assessment progra	un and provide re	lated testing instru	ments and
raining to local schools. FOTAL STATE FUNDS	\$13,823,504	\$13,573,504	\$13,573,504	S12 677 60.
State General Funds	\$13,823,504	\$13,573,504	\$13,573,504	\$13,573,50 \$13,573,50
FOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$13,273,150	\$13,273,150	\$13,273,150	\$13,273,15
FOTAL PUBLIC FUNDS	\$13,273,150 \$27,096,654	\$13,273,150 \$26,846,654	\$13,273,150 \$26,846,654	\$13,273,156 \$26,846,656
		·		
Tuition for Multi-Handicapped The purpose of this appropriation is to partially reimb	Cor	ntinuation B	ludget	
o provide an appropriate progrum for a multi-handic	ourse school systems for private resta capped student.	ientiai piacements	when the school s	ystem is unable
TOTAL STATE FUNDS	\$1,567,622	\$1,567,622	\$1,567,622	\$1,567,622
State General Funds FOTAL PUBLIC FUNDS	\$1,567,622	\$1,567,622	\$1,567,622	\$1,567,622
	\$1,567,622	\$1,567,622	\$1,567,622	\$1,567,62
71.1 Reduce funds. State General Funds	(\$15,676)	(\$15,676)	(\$15,676)	(\$15,676
he purpose of this appropriation is to partially reimb	turse school systems for private resid	ential placements	when the school s	vstem is unable
o provide an appropriate program for a multi-handic FOTAL STATE FUNDS	apped student.			
State General Funds	\$1,551,946 \$1,551,946	\$1,551,946 \$1,551,946	\$1,551,946 \$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946 \$1,551,946
he formula calculation for Quality Basic Education Hotments for Quality Basic Education shall be ma	on funding assumes a base unit cost de in accordance with funds appro	of \$2,725.07. In priated by this A	addition, all local	school system
Section 24: Employees' Re	tirement System o	f Georgi	a	
1 0 7 440			r. Continuation	1
OTAL STATE FUNDS	\$8,790,784	\$8,790,784	\$8,790,784	- \$8,790,784
State General Funds	\$8,790,784	\$8,790,784	\$8,790,784	\$8,790,784
OTAL AGENCY FUNDS Sales and Services	\$3,028,535 \$3,028,535	\$3,028,535	\$3,028,535	\$3,028,535
	\$2,020,255	\$3,028,535	\$3,028,535	\$3,028,535
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HB 78 (FY12)	Governor	House	Senate	cc
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,748,641	\$16,748,641	\$16,748,641	\$16,748,641
State Funds Transfers	\$16,748,641	\$16,748,641	\$16,748,641	\$16,748,641
TOTAL PUBLIC FUNDS	\$28,567,960	\$28,567,960	\$28,567,960	\$28,567,960
	Sec	ction Total -	Final	
TOTAL STATE FUNDS	\$8,790,784	\$17,165,784	\$17,165,784	\$17,165,784
State General Funds	\$8,790,784	\$17,165,784	\$17,165,784	\$17,165,784
TOTAL AGENCY FUNDS Sales and Services	\$3,180,108 \$3,180,108	\$3,180,108 \$3,180,108	\$3,180,108 \$3,180,108	\$3,180,108 \$3,180,108
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,511,853	\$16,511,853	\$16,511,853	\$16,511,853
State Funds Transfers	\$16,511,853	\$16,511,853	\$16,511,853	\$16,511,853
TOTAL PUBLIC FUNDS	\$28,482,745	\$36,857,745	\$36,857,745	\$36,857,745
Deferred Compensation	Co	ntinuation B	udget	
The purpose of this appropriation is to provide excellent service to postate, giving them an effective supplement for their retirement planni		rrea compensation	n program for all e	mployees of the
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,028,535	\$3,028,535	\$3,028,535	\$3,028,535
Sales and Services Sales and Services Not Itemized	\$3,028,535 \$3,028,535	\$3,028,535 \$3,028,535	\$3,028,535 \$3,028,535	\$3,028,535 \$3,028,535
TOTAL PUBLIC FUNDS	\$3,028,535	\$3,028,535	\$3,028,535	\$3,028,535
172.1 Increase funds to reflect an adjustment in the emp	loyer share of the	Emplovees' Re	tirement System	
Sales and Services Not Itemized	\$484	\$484	\$484	\$484
172.2 Increase funds for contracts due to increases in Ti	hird Party Admini	strator (TPA) f	ees.	
Sales and Services Not Itemized	\$151,089	\$151,089	\$151,089	\$151,089
			S-16-16-16-16-16-16-16-16-16-16-16-16-16-	
The purpose of this appropriation is to provide excellent service to pe	articipants in the defe	rred compensation	program for all e	mplovees of the
State, giving them an effective supplement for their retirement planni	ng.	· · · · · · · · · · · · · · · · · · ·	· F · - 8 · - · · · · · ·	.,,
TOTAL AGENCY FUNDS Sales and Services	\$3,180,108	\$3,180,108	\$3,180,108	\$3,180,108
Sales and Services Not Itemized	\$3,180,108 \$3,180,108	\$3,180,108 \$3,180,108	\$3,180,108 \$3,180,108	\$3,180,108 \$3,180,108
TOTAL PUBLIC FUNDS	\$3,180,108	\$3,180,108	\$3,180,108	\$3,180,108
		·		
Georgia Military Pension Fund	Col	ntinuation B	udaet	
The purpose of this appropriation is to provide retirement allowance.	s and other benefits fo	or members of the	Georgia National (Guard.
TOTAL STATE FUNDS	\$1,281,784	\$1,281,784	\$1,281,784	\$1,281,784
State General Funds	\$1,281,784	\$1,281,784	\$1,281,784	\$1,281.784
TOTAL PUBLIC FUNDS	\$1,281,784	\$1,281,784	\$1,281,784	\$1,281,784
		Helphys an		
The purpose of this appropriation is to provide retirement allowance. TOTAL STATE FUNDS				
State General Funds	\$1,281,784 \$1,281,784	\$1,281,784 \$1,281,784	\$1,281,784 \$1,281,784	\$1,281,784 \$1,281,784
TOTAL PUBLIC FUNDS	\$1,281,784	\$1,281,784	\$1,281,784	\$1,281,784
Public School Employees Retirement System	Cox	ntinuation B	udaet	
The purpose of this appropriation is to account for the receipt of retir	on rement contributions	ensure sound inve	uugei siine of svetem fun	ds, and provide
timely and accurate payment of retirement benefits.		DOMIN MIFE	חוון מוטומנים עיים מייים	, with provide
TOTAL STATE FUNDS	\$7,509,000	\$7,509,000	\$7,509,000	\$7,509,000
State General Funds TOTAL PUBLIC FUNDS	\$7,509,000	\$7,509,000	\$7,509,000	\$7,509,000
TOTAL FUBLIC FUNDS	\$7,509,000	\$7,509,000	\$7,509,000	\$7,509,000
174.1 Increase funds to the level required by the latest a	ctuarial report.			
State General Funds	Ě	2325.001	\$8,375,000	\$8,375,000
		V(5)24		
The purpose of this appropriation is to account for the receipt of retir	rement contributions,	ensure sound inve	sting of system fun	ds, and provide
timely and accurate payment of retirement benefits.				11
TOTAL STATE FUNDS State General Funds	\$7,509,000	\$15,884,000	\$15,884,000	\$15,884,000
TOTAL PUBLIC FUNDS	\$7,509,000 \$7,509,000	\$15,884,000 \$15,884,000	\$15,884,000 \$15,884,000	\$15,884,000 \$15,884,000
			, ,	,
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HB 78 (FY12)	Governor -	House	Senate	cc
System Administration	Con	tinuation B	udget	
The purpose of this appropriation is to collect employee and emplo benefits to members and beneficiaries.	ver contributions, invest	the accumulated j	funds, and disburs	e retirement
TOTAL STATE FUNDS	\$0	\$0	\$0	
State General Funds	\$0	S0	\$0	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,748,641	\$16,748,641	\$16,748,641	\$16,748,6
State Funds Transfers	\$16,748,641	\$16,748,641	\$16,748,641	\$16,748,6
Retirement Payments	\$16,748,641	\$16,748,641	\$16,748,641	\$16,748,6
TOTAL PUBLIC FUNDS	\$16,748,641	\$16,748,641	\$16,748,641	\$16,748,6
175.1 Increase funds to reflect an adjustment in Worke	rs' Compensation pr	emiums.		
Retirement Payments	\$4,478	\$4,478	\$4,478	\$4,4
175.2 Increase funds to reflect an adjustment in the em	ployer share of the I	Employees' Reti		
Retirement Payments	\$56,937	\$56,937	\$56,937	\$56,9
175.3 Reduce funds for contracts.		-	•	¥1r
Retirement Payments	(\$23,203)	(\$23,203)	(\$23,203)	(\$23,2
175.4 Reduce funds for equipment due to completion of	the voice over inter		oIP) project.	(445)
Retirement Payments	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,0
		No. of the last of	CONTRACTOR OF THE PARTY OF THE	MINISTER OF THE PROPERTY.
The property of this recognistic in the state of the stat			PER SE	
The purpose of this appropriation is to collect employee and employ penefits to members and beneficiaries.	er contributions, invest	the accumulated f	unds, and disburse	retirement
FOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,511,853	\$16,511,853	616 611 063	
State Funds Transfers	\$16,511,853	\$16,511,853	\$16,511,853	\$16,511,8
Retirement Payments	\$16,511,853	\$16,511,853	\$16,511,853 \$16,511,853	\$16,511,8: \$16,511,8:
FOTAL PUBLIC FUNDS	\$16,511,853	\$16,511,853	\$16,511,853	\$16,511,8

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 11.63% for New Plan employees and 6.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 7.42% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed S391.42 per member for State Fiscal Year 2012.

Section 25: Forestry Commission, State

	Sect	tion Total - (Continuation	ı
TOTAL STATE FUNDS	\$28,530,457	\$28,530,457	\$28,530,457	\$28,530,457
State General Funds	\$28,530,457	\$28,530,457	\$28,530,457	\$28,530,457
TOTAL FEDERAL FUNDS	\$14,058,380	\$14,058,380	\$14,058,380	\$14,058,380
ARRA-Wildland Fire Management CFDA10.688	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Federal Funds Not Itemized	\$9,058,380	\$9,058,380	\$9,058,380	\$9,058,380
TOTAL AGENCY FUNDS	\$6,748,395	\$6,748,395	\$6,748,395	\$6,748,395
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$6,610,395	\$6,610,395	\$6,610,395	\$6.610,395
TOTAL PUBLIC FUNDS	\$49,337,232	\$49,337,232	\$49,337,232	\$49,337,232
	Sect	tion Total - I	inal	
TOTAL STATE FUNDS	\$26,939,948	\$28,365,095	\$28,252,862	\$28,365,917
State General Funds	607 000 040			
	\$26,939,948	\$28,365,095	\$28,252,862	
TOTAL FEDERAL FUNDS	\$26,939,948 \$9,058,380	\$28,365,095 \$9,058,380	\$28,252,862 \$9,058,380	\$28,365,917
Federal Funds Not Itemized			\$28,252,862 \$9,058,380 \$9,058,380	\$28,365,917 \$9,058,380
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$9,058,380	\$9,058,380	\$9,058,380	\$28,365,917 \$9,058,380 \$9,058,380
Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$9,058,380 \$9,058,380	\$9,058,380 \$9,058,380	\$9,058,380 \$9,058,380	\$28,365,917 \$9,058,380 \$9,058,380 \$6,748,395
Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Royalties and Rents	\$9,058,380 \$9,058,380 \$6,748,395	\$9,058,380 \$9,058,380 \$6,748,395	\$9,058,380 \$9,058,380 \$6,748,395	\$28,365,917 \$9,058,380 \$9,058,380 \$6,748,395 \$125,000
Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Royalties and Rents Sales and Services	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000 \$6,610,395	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000	\$28,365,917 \$9,058,380 \$9,058,380 \$6,748,395
Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergoverumental Transfers Royalties and Rents Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000 \$6,610,395 \$50,000	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000	\$28,365,917 \$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000
Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Royalties and Rents Sales and Services	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000 \$6,610,395	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000 \$6,610,395	\$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000 \$6,610,395	\$28,365,917 \$9,058,380 \$9,058,380 \$6,748,395 \$125,000 \$13,000 \$6,610,395

Commission	Administra	tion

Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Control of the contro	raines una process mnov	unon.	
TOTAL STATE FUNDS State General Funds	\$3,454,715	\$3,454,715	\$3,454,715
	\$3,454,715	\$3,454,715	\$3,454,715

\$3,454,715

\$3,454,715

HB 78 (FY12)	Governor	House	Senate	cc
TOTAL FEDERAL FUNDS	\$34,106	\$34,106	\$34,106	\$34,106
Federal Funds Not Itemized	\$34,106	\$34,106	\$34,106	\$34,106
TOTAL AGENCY FUNDS	\$50,888	\$50,888	\$50,888	\$50,88
Sales and Services	\$50,888	\$50,888	\$50,888	\$50,88
Sales and Services Not Itemized	\$50,888	\$50,888	\$50,888	\$50,888
TOTAL PUBLIC FUNDS	\$3,539,709	\$3,539,709	\$3,539,709	\$3,539,709
176.1 Reduce funds to reflect an adjustment in Worker	•	emiums.		
State General Funds	(\$2,792)	(\$2,792)	(\$2,792)	(\$2,792
176.2 Reduce funds to reallocate expenses for Georgia	a Enterprise Technoi	logy Services (C	GETS).	
State General Funds	(\$7,578)	(\$7,578)	(\$7,578)	(\$7,578
176.3 Increase funds to reflect an adjustment in the en	nployer share of the	Employees' Ret	irement System	
State General Funds	\$16,363	\$16,363	\$16,363	\$16,363
176.4 Reduce funds for operations.				•
State General Funds	(\$83,802)	(\$83,802)	(\$83,802)	(\$83,802
176.5 Reduce funds for personnel to reflect projected			(,,	(000,002
State General Funds	(\$184,465)	(\$184,465)	(\$184,465)	(\$184,465
176.6 Increase funds to reflect an adjustment in the en				(\$164,403
State General Funds		Siale Health Be		S 528940
The purpose of this appropriation is to administer work force need	s, handle purchasing, ac	counts receivable	and payable, meet	information
technology needs, and provide oversight that emphasizes customer	values and process inno	vation.		
TOTAL STATE FUNDS State General Funds	\$3,192,441 \$2,102,441	\$3,273,062	\$3,262,592	\$3,273,139
TOTAL FEDERAL FUNDS	\$3,192,441 \$34,106	\$3,273,062 \$34,106	\$3,262,592 \$34,106	\$3,273,139 \$34,106
Federal Funds Not Itemized	\$34,106	\$34,106	\$34,106	\$34,106
TOTAL AGENCY FUNDS	\$50,888	\$50,888	\$50,888	\$50,888
Sales and Services Sales and Services Not Itemized	\$50,888	\$50,888	\$50,888	\$50,888
TOTAL PUBLIC FUNDS	\$50,888 \$3,277,435	\$50,888 \$3,358,056	\$50,888 \$3,347,586	\$50,888 \$3,358,133
Forest Management	Cor	tinuation B	ıdget	
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to studiorests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new camerging and existing forest of ogistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS	Cor orest lands; to collect and by forest health and invas about best management ents; to manage of Geory and forest biomass indus orest Protection prograt \$2,525,694	Itinuation Bu d analyze state for ive species contro practices; to assis gia's Corbon Regis tries and, during a n. \$2,525,694	adget extry inventory dat l issues; to manage et communities wit stry; to promote re xtreme fire danger \$2,525,694	ta; to e state owned h management tention, , to provide \$2,525,694
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easems investment, and/or expansion of new emerging and existing forest of origistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds	Cor orest lands; to collect and by forest health and invast about best management ents; to manage of Georg and forest biomass indus- orest Protection program \$2,525,694 \$2,525,694	atinuation Bi d analyze state for ive species contro practices; to assi- gu's Carbon Regis tries and, during e m. \$2,525,694 \$2,525,694	adget extry inventory da lissues; to manage st communities wit etry; to promote re extreme fire danger \$2,525,694 \$2,525,694	ta; to e state owned In management tention, ; to provide \$2,525,694 \$2,525,694
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to studiorests; to educate private forest landowners and timber harvesters; to educate private forest landowners and timber harvesters of forested greenspace: to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest a ogistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688	Cor orest lands; to collect and by forest health and invas about best management ents; to manage of Geory and forest biomass indus orest Protection prograt \$2,525,694	Itinuation Bu d analyze state for ive species contro practices; to assis gia's Corbon Regis tries and, during a n. \$2,525,694	adget extry inventory dat l issues; to manage et communities wit stry; to promote re xtreme fire danger \$2,525,694	ta; to e state owned in management tention, , to provide \$2,525,694 \$2,525,694 \$8,548,276
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to studiorests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of ogistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized	Corest lands; to collect and by forest health and invast about best manage of Georgiand forest biomass industrial S2,525,694 \$2,525,694 \$2,525,694 \$1,900,000 \$6,648,276	dinuation Bud analyze state for ive species control practices; to assist gials Carbon Regions. \$2,525,694 \$2,525,694 \$2,525,694 \$3,548,276 \$1,900,000 \$6,648,276	adget extry inventory dat lissues; to manage st communities wit stry; to promote re- xtreme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276	ta: to e state owned It management tention, . to provide \$2,525,694 \$2,525,694 \$1,900,000 \$6,648,276
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of origistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized FOTAL AGENCY FUNDS	corest lands; to collect and by forest health and invast about best management ents; to manage of Georgiand forest biomass industrial section program \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832	d analyze state for ive species control practices; to assign's Carbon Registries and, during a m. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832	adget estry inventory dat lissues; to manage st communities wit try; to promote re streme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832	ta; to e state owned in management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832
Forest Management The purpose of this appropriation is to ensure the stewardship of floadminister federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easeminestment, and/or expansion of new emerging and existing forest a cogistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized FOTAL AGENCY FUNDS Intergovernmental Transfers	Cor orest lands; to collect am by forest health and invas about best manage of Georgand forest biomass industrials forest Protection program \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000	atinuation Bi d analyze state for the species control practices; to assis gu's Carbon Regis tries and, during e m. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000	adget estry inventory dat lissues; to manage st communities wit stry; to promote re streme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000	ta; to e state owned in management tention, , to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of logistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 FEderal Funds Not Itemized FOTAL AGENCY FUNDS	Cor orest lands; to collect and by forest health and invas about best manage of Georgand forest biomass industrials forest Protection program \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000	atinuation Bud analyze state for tive species control practices; to assingu's Carbon Registries and, during edm. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000	adget estry inventory dal issues; to manag it communities wit try: to promote re extreme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000	ta; to e state owned h management tention, , to provide \$2,525,694 \$2,525,694 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of ogistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized	Cor orest lands; to collect am by forest health and invas about best manage of Georgand forest biomass industrials forest Protection program \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000	atinuation Bi d analyze state for the species control practices; to assis gu's Carbon Regis tries and, during e m. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000	adget estry inventory dat lissues; to manage st communities wit stry; to promote re streme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000	ta; to e state owned in management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of logistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized	Corest lands; to collect and by forest health and invast about best manage of Geory and forest biomass industrial S2,525,694 \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832	Itinuation Bud analyze state for ive species control practices; to assist gials Carbon Regions. \$2,525,694 \$2,525,694 \$2,525,694 \$3,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832	adget extry inventory dat lissues; to manage st communities wit stry; to promote re xtreme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832	ta; to e state owned h management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easeminvestment, and/or expansion of new emerging and existing forest of logistical, overhead, and direct fire suppression assistance to the FTOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	corest lands; to collect and by forest health and invast about best manage ments; to manage of Georgiand forest Protection program \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$877,832 \$12,076,802	tinuation But danalyce state for ive species control practices; to assistries and, during edm. \$2,525,694 \$2,525,694 \$3,548,276 \$1,900,000 \$6,648,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$877,832 \$12,076,802	adget extry inventory dat lissues; to manage st communities wit try; to promote re xtreme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832 \$877,832	ta: to e state owned in management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$877,832
Forest Management The purpose of this appropriation is to ensure the stewardship of flo administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of orgistical, overhead, and direct fire suppression assistance to the F TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Soles and Services Not Itemized TOTAL PUBLIC FUNDS	Corest lands; to collect and by forest health and invast about best manage ments; to manage of Georgian forest Protection program \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$77,832	atinuation But danalyce state for ive species control practices; to assistries and, during edn. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,902,832 \$125,000 \$877,832 \$125,000 \$877,832 \$12,076,802 remiums. (\$6,656)	adget estry inventory dal tissues; to manage et communities wit ettry: to promote re streme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,900,000 \$6,648,276 \$1,902,832 \$125,000 \$877,832 \$877,832 \$12,076,802	ta: to e state owned in management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$877,832
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of originatical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Not Itemized Sales and Services Not Itemized FOTAL PUBLIC FUNDS	Corest lands; to collect and by forest health and invast about best manage ments; to manage of Georgian forest Protection program \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$77,832	atinuation But danalyce state for ive species control practices; to assistries and, during edn. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,902,832 \$125,000 \$877,832 \$125,000 \$877,832 \$12,076,802 remiums. (\$6,656)	adget estry inventory dal tissues; to manage et communities wit ettry: to promote re streme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,900,000 \$6,648,276 \$1,902,832 \$125,000 \$877,832 \$877,832 \$12,076,802	ta; to e state owned in management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832 \$877,832 \$12,076,802
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to stud forests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of origistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 FEderal Funds Not Itemized FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Not Itemized FOTAL PUBLIC FUNDS 177.1 Increase funds to reflect an adjustment in Worketate General Funds 177.2 Reduce funds to reallocate expenses for Georgia State General Funds	corest lands; to collect and by forest health and invast about best management ents; to manage of Georgiand forest biomass industrates Protection program \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832 \$877,832 \$12,076,802 errs' Compensation professional Compensation professional Enterprise Technology (\$6,656) \$1,002,832 \$12,007,802 \$12,007,8	tinuation But danalyce state for ive species control practices; to assistries and, during en. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$12,076,802 \$12,076,	adget estry inventory dal issues; to manage of communities wit try: to promote re extreme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,900,832 \$125,000 \$877,832 \$125,000 \$877,832 \$12,076,802	ta; to e state owned in management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832 \$877,832 \$12,076,802
Forest Management The purpose of this appropriation is to ensure the stewardship of for administer federal forestry cost share assistance programs; to studiorests; to educate private forest landowners and timber harvesters of forested greenspace; to promote and obtain conservation easem investment, and/or expansion of new emerging and existing forest of agistical, overhead, and direct fire suppression assistance to the FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	corest lands; to collect and by forest health and invast about best management ents; to manage of Georgiand forest biomass industrates Protection program \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$125,000 \$877,832 \$877,832 \$12,076,802 errs' Compensation professional Compensation professional Enterprise Technology (\$6,656) \$1,002,832 \$12,007,802 \$12,007,8	tinuation But danalyce state for ive species control practices; to assistries and, during en. \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,002,832 \$125,000 \$877,832 \$12,076,802 \$12,076,	adget estry inventory dal issues; to manage of communities wit try: to promote re extreme fire danger \$2,525,694 \$2,525,694 \$8,548,276 \$1,900,000 \$6,648,276 \$1,900,832 \$125,000 \$877,832 \$125,000 \$877,832 \$12,076,802	ta; to e state owned in management tention, to provide \$2,525,694 \$2,525,694 \$8,548,276 \$1,902,832 \$125,000 \$125,000 \$877,832 \$877,832 \$12,076,802
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HB 78 (FY12)	Governor	House	Senate	CC
177.7 Replace funds.				
State General Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,00
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000	\$50,00
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$30,00
77.8 Reduce funds due to the expiration of the Americ	on Dassuami and Da		*-	•
	•		•	
ARRA-Wildland Fire Management CFDA10.688	(\$1,900,000)	(\$1,900,000)	(\$1,900,000)	(\$1,900,00
177.9 Increase funds to reflect an adjustment in the em	ployer share of the S	State Health Be	enefit Plan.	
State General Funds		- 1000 M		100.68
The purpose of this appropriation is to ensure the stewardship of fo	rest lands: to collect and	l analyza stata fa	ratini imiantani dai	a: (a
administer federal forestry cost share assistance programs; to study	of forest health and invasi	ive species contro	d issues: to manage	u, 10 e state ovened
orests; to educate private forest landowners and timber harvesters	about best management	practices: to assi	ist communities wit	h managemer
of forested greenspace; to promote and obtain conservation easeme	ints; to manage of Georg	ia's Carbon Regi	strv: to promote re	tention.
nvestment, and/or expansion of new emerging and existing forest a	nd forest biomass indust	ries and, during o	extreme fire danger	, to provide
ogistical, overhead, and direct fire suppression assistance to the F	orest Protection progran	ı,	, ,	
COTAL STATE FUNDS	\$2,030,843	\$2,099,657	\$2,090,720	\$2,099,72
State General Funds	\$2,030,843	\$2,099,657	\$2,090,720	\$2,099,72
TOTAL FEDERAL FUNDS	\$6,648,276	\$6,648,276	\$6,648,276	\$6,648,27
Federal Funds Not Itemized	\$6,648,276	\$6,648,276	\$6,648,276	\$6,648,27
TOTAL AGENCY FUNDS	\$1,002,832	\$1,002,832	\$1,002,832	\$1,002,83
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,00
Intergovernmental Transfers Not Itemized	\$125,000	\$125,000	\$125,000	\$125,00
Sales and Services Sales and Services Not Itemized	\$877,832	\$877,832	\$877,832	\$877,83
FOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$877,832	\$877,832	\$877,832	\$877,83
State Funds Transfers	\$50,000	\$50,000	\$50,000	\$50,00
Agency to Agency Contracts	\$50,000 \$50,000	\$50,000	\$50,000 \$50,000	\$50,00
FOTAL PUBLIC FUNDS	\$9,731,951	\$50,000 \$9,800,765	\$9,791,828	\$50,00
	\$2,751,751	\$7,000,100	37,771,020	\$9,800,83
	 			
Forest Protection	Con	tinuation B	udget	
Forest Protection The purpose of this impropriation is to ensure an averessive and et	Con	tinuation B	udget	man and accom
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi	licient response and supp ts. to provide statewide e	ression of forest,	fires in the unincor	es: to perform
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi- wildfire arson investigations; to promote community wildland fire p	licient response and supp ts, to provide statewide e lanning and protection t	ression of forest ducation in the p hru coonerative o	fires in the unincor revention of wildfu preements with fir-	es; to perforn e denartments
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi- wildfire arson investigations; to promote community wildland fire p	licient response and supp ts, to provide statewide e lanning and protection t	ression of forest ducation in the p hru coonerative o	fires in the unincor revention of wildfu preements with fir-	es; to perforn e denartments
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi	licient response and supp ts, to provide statewide e lanning and protection t ssistance and support to	pression of forest education in the p hru cooperative of rural fire departs	fires in the unincor revention of wildfu preements with fir-	es; to perforn e denartments
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi vildfire arson investigations; to promote community wildland fire p o train and certify firefighters in wildland firefighting; to provide a	licient response and supp ts, to provide statewide e lanning and protection t ssistance and support to ogram during periods of	oression of forest education in the p hru cooperative o rural fire depart low fire danger.	fires in the unincon revention of wildfungreements with fir- ments including sei	es; to perforn e departments lling wildland
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi wildfire arson investigations; to promote community wildland fire p o train and certify firefighters in wildland firefighting; to provide a ire engines and tankers; and to support the Forest Management pro	licient response and supp ts, to provide statewide e lanning and protection t ssistance and support to ogram during periods of \$22,550,048	pression of forest education in the p hru cooperative of rural fire depart low fire danger. \$22,550,048	fires in the unincon revention of wildfin agreements with fir- ments including sel \$22,550,048	es; to perforn e departments lling wildland \$22,550,04
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi- vildfire arson investigations; to promote community wildland fire p o train and certify firefighters in wildland firefighting; to provide a ire engines and tunkers; and to support the Forest Management pro FOTAL STATE FUNDS	licient response and supp ts, to provide statewide e lanning and protection t ssistance and support to ogram during periods of \$22,550,048 \$22,550,048	pression of forest, ducation in the phru cooperative of rural fire departs for fire danger. \$22,550,048 \$22,550,048	fires in the unincon revention of wildfungreements with fir- ments including sei \$22,550,048 \$22,550,048	es; to perform e departments ling wildland \$22,550,04 \$22,550,04
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi- vildfire arson investigations; to promote community wildland fire poor train and certify firefighters in wildland firefighting; to provide a fire engines and tankers; and to support the Forest Management pro- FOTAL STATE FUNDS State General Funds	licient response and supp ts, to provide statewide e lanning and protection t ssistance and support to ogram during periods of \$22,550,048	pression of forest education in the p hru cooperative of rural fire depart low fire danger. \$22,550,048	fires in the unincon revention of wildfin agreements with fir- ments including sei \$22,550,048 \$22,550,048 \$5,342,281	es; to perform e departments lling wildland \$22,550,04 \$22,550,04 \$5,342,28
The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permi- wildfire arson investigations; to promote community wildland fire p of the provide a singular of the provide a singular	licient response and supp ts, to provide statewide e lanning and protection t ssistance and support to ogram during periods of \$22,550,048 \$22,550,048 \$5,342,281	pression of forest, ducation in the phru cooperative of rural fire departs low fire danger. \$22,550,048 \$22,550,048 \$53,342,281	fires in the unincon revention of wildfu agreements with fir ments including sel \$22,550,048 \$22,550,048 \$5,342,281 \$3,100,000	es; to perforn e denartments
The purpose of this appropriation is to ensure an aggressive and eff file State; to mitigate hazardous forest fuels; to issue burn permin vildfire arson investigations; to promote community wildland fire poor train and certify firefighters in wildland firefighting; to provide a fire engines and tunkers; and to support the Forest Management proforal STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA 10.688 Federal Funds Not Itemized TOTAL AGENCY FUNDS	licient response and suppose, to provide statewide en lanning and protection to sistance and support to ogram during periods of \$22,550,048 \$22,550,048 \$5,342,281 \$3,100,000	pression of forest rducation in the p thru cooperative of rural fire deparent flow fire danger. \$22,550,048 \$22,550,048 \$5,342,281 \$3,100,000	fires in the unincon revention of wildfin agreements with fir- ments including sei \$22,550,048 \$22,550,048 \$5,342,281	es; to perform e departments lling wildland \$22,550,04 \$22,550,04 \$5,342,28 \$3,100,00
The purpose of this appropriation is to ensure an aggressive and eff the State; to mitigate hazardous forest fuels; to issue burn permicifdfre arson investigations; to promote community wildland fire poor train and certify firefighters in wildland firefighting; to provide a fire engines and tankers; and to support the Forest Management profotal STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized OTAL AGENCY FUNDS Royalties and Rents	licient response and suppose and suppose, to provide statewide elaning and protection to saistance and support to ogram during periods of \$22,550,048 \$22,550,048 \$53,42,281 \$3,100,000 \$2,242,281	pression of forest reducation in the p hru cooperative of rural fire depart. Flow fire danger. \$22,550,048 \$22,550,048 \$5,342,281 \$3,100,000 \$2,242,281	fires in the unincon revention of wildfill agreements with fir ments including sei \$22,550,048 \$22,550,048 \$5,342,281 \$3,100,000 \$2,242,281	es; to performe departments departments lling wildland \$22,550,04 \$22,550,04 \$5,342,28 \$3,100,00 \$2,242,28 \$4,621,31
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The purpose of this appropriation is to ensure an aggressive and eff of the State; to mitigate hazardous forest fuels; to issue burn permit vildfire arson investigations; to promote community wildland fire p o train and certify firefighters in wildland firefighting; to provide a ire engines and tunkers; and to support the Forest Management pro TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Wildland Fire Management CFDA10.688 Federal Funds Not Itemized TOTAL AGENCY FUNDS Royalties and Rents Royalties and Rents Not Itemized Sales and Services Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS 78.1 Reduce funds to reflect an adjustment in Workers tate General Funds T8.2 Reduce funds to reflect an adjustment in the emplate General Funds T8.3 Increase funds to reflect an adjustment in the emplate General Funds T8.4 Reduce funds for personnel to reflect projected extate General Funds T8.5 Reduce funds by replacing state funds with existing the General Funds T8.6 Reduce funds for operations. Tate General Funds T8.6 Reduce funds for operations. Tate General Funds T8.7 Reduce funds to reflect reorganization of district T8.8 Reduce funds to reflect reorganization of district T8.9 Reduce funds to reflect reorganization of district T8.1 Reduce funds to reflect reorganization of district	icient response and suppose to provide statewide elanning and protection to saistance and support to ogram during periods of \$22,550,048 \$22,550,048 \$22,550,048 \$22,550,048 \$22,550,048 \$31,000 \$2,242,281 \$4,621,312 \$13,000 \$13,000 \$4,608,312 \$4,608,312 \$32,513,641 \$3' Compensation precedent (\$37,867) Enterprise Technology (\$1,40,386 \$144,386 \$	ression of forest reducation in the p hru cooperative of rural fire departs from fire from f	fires in the unincon revention of wildfill agreements with firments including self \$22,550,048 \$22,550,048 \$22,550,048 \$3,100,000 \$2,242,281 \$4,621,312 \$13,000 \$13,000 \$4,608,312 \$32,513,641 \$32,513	es; to perform e departments lling wildland \$22,550,04 \$22,550,04 \$5,342,28 \$3,100,00 \$2,242,28

HB 78 (FY12)	Governor House	. Senate	CC

1789 Increase funds to reflect an adjustment in the one	nlover share of the State Healt	h Ronofe Plan	

178.9 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan

State General Funds

178.10 Increase funds for operations to comply with the parroys handing license requirement of the Federal

178.10 Increase funds for operations to comply with the narrow banding license requirement of the Federal Communications Commission (FCC).

State General Funds

178.11 Increase funds for personnel.

State General Funds

\$146,000

\$414,936 \$414,936 \$414,936

\$146,000

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildfand fire planning and protection thru cooperative agreements with fire departments;

widgire arson investigations; to promote community wildland fire planning and protection thri cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS

S21,716,664

S22,992,376

S22,899,550

S22,993,056

S21,716,664

S22,242,281

S2,242,281

S2,242,281

S2,242,281

S2,242,281

S2,242,281

S2,242,281

S2,242,281

State General Funds	\$21,716,664	\$22,992,376	\$22,899,550	\$22,993,056
TOTAL FEDERAL FUNDS	\$2,242,281	\$2,242,281	\$2,242,281	\$2,242,281
Federal Funds Not Itemized	\$2,242,281	\$2,242,281	\$2,242,281	\$2,242,281
TOTAL AGENCY FUNDS	\$4,621,312	\$4,621,312	\$4,621,312	\$4,621,312
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$4,608,312	\$4,608,312	\$4,608,312	\$4,608,312
Sales and Services Not Itemized	\$4,608,312	\$4,608,312	\$4,608,312	\$4,608,312
TOTAL PUBLIC FUNDS	\$28,580,257	\$29,855,969	\$29,763,143	\$29,856,649

Tree Seedling Nursery Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	50
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services Not Itemized	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS \$133,717 \$133,717 \$133,717 \$133,717

TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services Not Itemized	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080
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Section 26: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	\$40,659,692	\$40,659,692	\$40,659,692	\$40,659,692
State General Funds	\$40,659,692	\$40,659,692	\$40,659,692	\$40,659,692
TOTAL FEDERAL FUNDS	\$41,119,167	\$41,119,167	\$41,119,167	\$41,119,167
Federal Funds Not Itemized	\$40,869,167	\$40,869,167	\$40,869,167	\$40,869,167
Temporary Assistance for Needy Families	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL AGENCY FUNDS	\$2,333,959	\$2,333,959	\$2,333,959	\$2,333,959
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$965,214	\$965,214	\$965,214	\$965,214
Sales and Services	\$561,056	\$561,056	\$561,056	\$561,056
Sanctions, Fines, and Penalties	\$207,689	\$207,689	\$207,689	\$207,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,961,675	\$3,961,675	\$3,961,675	\$3,961,675
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Federal Funds Indirect	\$3,814,350	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL PUBLIC FUNDS	\$88,074,493	\$88,074,493	\$88,074,493	\$88,074,493

Section Total - Final

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HB 78 (FY12)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$44,531,665	\$53,342,150	\$51,640,234	\$53,016,258
State General Funds	\$44,531,665	\$53,342,150	\$51,640,234	\$53,016,258
TOTAL FEDERAL FUNDS	\$45,716,550	\$44,024,117	\$44,024,117	\$44,024,117
Federal Funds Not Itemized	\$40,209,767	\$40,209,767	\$40,209,767	\$40,209,761
Medical Assistance Program CFDA93.778	\$492,433	Ψ10,207,107	540,200,107	340,209,70
Temporary Assistance for Needy Families	\$5,014,350	\$3,814,350		
FFIND Temp. Assistance for Needy Families CFDA93.558	05,011,550	93,014,330	\$3,814,350	\$3,814,350
TOTAL AGENCY FUNDS	\$2,333,959	\$4,833,959	\$4,575,809	
Reserved Fund Balances	\$500,000	\$3,000,000		\$4,575,809
Intergovernmental Transfers			\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$965,214	\$965,214	\$747,064	\$747,06
Sanctions, Fines, and Penalties	\$561,056	\$561,056	\$561,056	\$561,050
	\$207,689	\$207,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,32
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,32
TOTAL PUBLIC FUNDS	\$92,729,499	\$102,347,551	\$100,387,485	\$101,763,50
Governor's Emergency Fund	Cor	ıtinuation B	udget	
The purpose of this appropriation is to provide emergency funds to d	raw on when disasters	create extraordin	ary demands on g	overnment.
TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,570
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,57
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,570
				\$5,405,571
180.1 Increase funds to pay interest on the Unemployme				
State General Funds	8		\$18,232,355	\$18,232,355
AMADER STREET STREET				
The purpose of this appropriation is to provide emergency funds to di	raw on when disasters	create extraordin	arv demands on e	overnment
TOTAL STATE FUNDS	\$3,469,576	\$21,701,931	\$21,701,931	\$21,701,931
State General Funds	\$3,469,576	\$21,701,931	\$21,701,931	\$21,701,931
TOTAL PUBLIC FUNDS	\$3,469,576	\$21,701,931	\$21,701,931	\$21,701,931
		, .		,,
Covernado Office				
Governor's Office	Con	tinuation B	udget	
The purpose of this appropriation is to provide numerous duties incluvacancies, maintaining order, and temporary transfer of institutions is	iding, but not limited to between departments o	o: granting comm r agencies. The N	issions, appointme Iansion allowance	ents and per OCGA 45-
7-4 shall be \$40,000,				•
TOTAL STATE FUNDS	\$6,276,732	\$6,276,732	\$6,276,732	\$6,276,732
State General Funds	\$6,276,732	\$6,276,732	\$6,276,732	\$6,276,732
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Federal Funds Not Itemized	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,85
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,573,583	\$11,573,583	\$11,573,583	\$11,573,583
			411,4515,655	011,575,50.
181.1 Increase funds to reflect an adjustment in Workers	s' Compensation pr	emiums.		
State General Funds	\$7,68	\$768	\$768	\$768
181.2 Reduce funds to reallocate expenses for Georgia L	Enterprise Technol	ogy Services (C	GETS).	
State General Funds	(\$71,090)	(\$71,090)	(\$71,090)	(\$71,090
181.3 Increase funds to reflect an adjustment in the empi				(0/1,030
State General Funds				
	\$28,491	\$28,491	\$28,491	\$28,491
181.4 Reduce funds for operations. State General Funds	(8402 502)	(0400 505)	(0.400 505	
	(\$403,587)	(\$403,587)	(\$403,587)	(\$403,587
181.5 Eliminate one-time funds for the gubernatorial tra State General Funds				/p=0 0
	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000
181.6 Increase funds to reflect an adjustment in the empl				
State General Funds	_		\$11540L	\$ \$102,751
181.98 Transfer funds to the Governor's Office of Workfol	rce Development ir	i accordance w	ith HB 1195 <mark>(</mark> 2	010 session).
Federal Funds Not Itemized				(\$5196.85)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

State General Funds			-		-
State General Funds	HB 78 (FY12)	Governor	House	Senate	cc
State General Funds	TOTAL STATE FUNDS	\$5,781,314	\$5,912,279	\$5,896,715	\$5,914,065
Pederal Funds Not Itemized					\$5,914,065
TOTAL FUBLIC FUNDS 1500,000					
Interpoveramental Transfers Not Hemized \$100,000					\$100,000
Planning and Budget, Governor's Office of			•		
Planning and Budget, Governor's Office of The purpose of this appropriation is to improve state government operations and survices by leading and assisting in the evaluation, development, and implementations of budgets, plans, programs, and policies. SR022,745 SR02					\$100,000
The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies. TOTAL FUNDS \$8,022,745 \$8,022,74	TOTAL PUBLIC FUNDS	\$11,078,165	\$11,209,130	\$11,193,566	\$6,014,065
development, and implementation of hudgets, plans, programs, and policies. TOTAL STATE PUNDS Sate General Funds SA022,745 SA022,	Planning and Budget, Governor's Office of	Con	tinuation B	ıdget	
TOTAL STATE FUNDS Sate General Punds \$8,002,745 \$8,002,	The purpose of this appropriation is to improve state government of bydays, plans programs and	operations and services b	y leading and assi.	sting in the evalua	tion,
State General Funds St. 00.27,45		•	50 022 245	60.000.746	60.000.00
182.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (S: Utilitze existing funds) State General Funds State Gene					
funds) 182.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 182.3 Reduce funds for operations. State General Funds 182.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 182.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of flist appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of hudgets, plans, programs, and policies. TOTAL STATE PUNDS State General Funds TOTAL PUBLIC FUNDS Arts, Georgia Council for the Continuation Budget The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations and maniform the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds ST90,735					\$8,022,745
182.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds S41,887		ria Enterprise Techno	ology Services (GETS). (S:Utili	ze existing
State General Funds S41,887 S4					** C\$ 181 915
182.3 Reduce funds for operations. State General Funds 182.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies. TOTAL STATE FUNDS State General Funds ST,826,799 ST,890,284 ST,685,693 ST,888,77 TOTAL PUBLIC FUNDS ST,826,799 ST,890,735 ST90,735 ST9	182.2 Increase funds to reflect an adjustment in the en	nployer share of the I	Employees' Reti	irement System.	
State General Funds State General Funds State Health Benefit Plan.		\$41,887	\$41,887	\$41,887	\$41,887
182.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of hudgets, plans, programs, and policies. TOTAL STATE FUNDS ST.800,284 ST.685.693 ST.888.77 TOTAL PUBLIC FUNDS ST.8026,799 ST.890,284 ST.685.693 ST.888.77 TOTAL PUBLIC FUNDS ST.8026,799 ST.890,284 ST.685.693 ST.888.77 TOTAL PUBLIC FUNDS ST.8026,799 ST.890,284 ST.685.693 ST.888.77 TOTAL PUBLIC FUNDS Arts, Georgia Council for the Continuation Budget The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations and maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS ST.90,735 ST90,735 ST90,735 S790,735 S790,735 ST90,735	·	/6510 749)	(\$510.749)	(6510.748)	(9510 540
The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies. TOTAL STATE FUNDS					(\$519,748
The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies. TOTAL STATE FUNDS STASCA.799 STASCA				-	
Arts, Georgia Council for the Continuation Budget S7,826,799 S7,890,284 S7,685,693 S7,888,77			Participation of the Control of the		
Arts, Georgia Council for the Continuation Budget S7,826,799 S7,890,284 S7,685,693 S7,888,77					
TOTAL STATE FUNDS \$7,826,799 \$7,890,284 \$7,685,693 \$7,888,77 TOTAL PUBLIC FUNDS \$60,000 \$60,000 \$7,880,788 \$7,888,77 TOTAL STATE FUNDS \$790,735 \$790	The purpose of this appropriation is to improve state government of	pperations and services by	y leading and assi:	sting in the evalua	ion,
State General Funds		•	#7 940 20 t	67 (07 (03	
Arts, Georgia Council for the Continuation Budget The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations and maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS S790,735 S190,735 S790,735 S					
Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations and maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS \$790,735 \$7					
The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations and maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS \$790,735 \$790					
The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations and maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS \$790,735 \$790	Anto Cagnaia Conneil for the		B		
and maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS \$790,735 \$790,		CON ions, fund grants and serv	tinuation Bu	idget Larts and cultural	oragnizatione
State General Funds \$790,735	and maintain the Georgia State Art Collection and Capital Galleri	er.	reas you mon proyn	uns una cana a	an guanzunuma,
State General Funds \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$790,735 \$659,400	TOTAL STATE FUNDS	\$790,735	\$790,735	\$790,735	\$790.735
Federal Funds Not Itemized \$659,400 \$659,400 \$659,400 \$659,400 \$659,400 \$659,400 \$1,450,135					\$790,735
TOTAL PUBLIC FUNDS \$1,450,135 \$1,450,1		· ·			\$659,400
183.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$932 \$932 \$932 \$932 \$932 \$933 \$933 \$933					\$659,400
State General Funds S932	TOTAL FORLIC FORDS	\$1,430,133	\$1,450,135	\$1,450,135	\$1,450,135
183.2 Reduce funds for personnel. State General Funds (\$8,871) (\$8,871) (\$8,871) (\$8,871) (\$8,871) 183.3 Reduce funds for operations. State General Funds (\$70,203) (\$70,203) (\$70,203) (\$70,203) 183.98 Transfer funds and three positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation. State General Funds (\$712,593) (\$712,	183.1 Increase funds to reflect an adjustment in the en	nployer share of the I	Employees' Reti	rement System.	
State General Funds (\$8,871) (\$8,87	State General Funds	\$932	\$932	\$932	\$932
183.3 Reduce funds for operations. State General Funds (\$70,203) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) <td>183.2 Reduce funds for personnel.</td> <td></td> <td></td> <td></td> <td></td>	183.2 Reduce funds for personnel.				
183.3 Reduce funds for operations. State General Funds (\$70,203) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$712,593) (\$71	State General Funds	(\$8,871)	(\$8,871)	(\$8,871)	(\$8,871)
State General Funds (\$70,203) (\$	183.3 Reduce funds for operations.		, , ,	. , ,	(,
183.98 Transfer funds and three positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation. State General Funds (\$712,593) (\$712	- · · · · · · · · · · · · · · · · · · ·	(\$70.203)	(\$70,203)	(\$70.203)	(\$70.203)
State General Funds (\$712,593) (\$712,593	183.98 Transfer funds and three positions from the Office	ce of the Governor to	the Departmen	nt of Economic	(\$70,203)
Federal Funds Not Itemized (\$659,400) (\$659,400] (\$65		-	-		
Child Advocate, Office of the Continuation Budget					(\$712,593)
Child Advocate, Office of the Continuation Budget The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children. \$879,701 \$879,570					(\$659,400) (\$1,371,993)
The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children. TOTAL STATE FUNDS \$879,701 \$87					
The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children. TOTAL STATE FUNDS \$879,701 \$87		Con	tinuation Bu	dget	
TOTAL STATE FUNDS \$879,701 <td>The purpose of this appropriation is to provide independent oversign and well-being of children</td> <td>ght of persons, organizati</td> <td>ons, and agencies</td> <td>responsible for the</td> <td>protection</td>	The purpose of this appropriation is to provide independent oversign and well-being of children	ght of persons, organizati	ons, and agencies	responsible for the	protection
State General Funds \$879,701 </td <td></td> <td>יחב חבסי</td> <td>5020 201</td> <td>6070 701</td> <td>égan an i</td>		יחב חבסי	5020 201	6070 701	égan an i
TOTAL FEDERAL FUNDS \$89,558 <td></td> <td></td> <td></td> <td></td> <td></td>					
Federal Funds Not Itemized \$89,558 \$89,558 \$89,558 \$89,558 TOTAL AGENCY FUNDS \$25 \$25 \$25 \$25					
TOTAL AGENCY FUNDS \$25 \$25 \$25 \$25 \$25					\$89,558
Calamand Cambra	TOTAL AGENCY FUNDS				\$25
	Sales and Services	\$25			\$25
					·

HB 78 (FY12)	Covernor Governor	² House	Senate	cc
Sales and Services Not Itemized	\$25	\$25	\$25	\$
OTAL PUBLIC FUNDS	\$969,284	\$969,284	\$969,284	\$969,2
84.1 Reduce funds to reallocate expenses for Georgia Er	iterorise Technoi	ogy Services (C	GETS)	
tate General Funds	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,0
84.2 Increase funds to reflect an adjustment in the emplo				,,,,,,
itate General Funds	\$5,242	\$5,242	\$5,242	
84.3 Reduce funds by maximizing federal grant funds by	•			\$5,2
state General Funds		_		
	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,0
84.4 Reduce funds for rent by moving to state-owned pro	perty.			
State General Funds	(\$23,550)	(\$23,550)	(\$23,550)	(\$23,5
84.5 Reduce funds for operations.				
tate General Funds	(\$108)	(\$10,502)	(\$10,507)	(\$10,5
84.6 Reduce funds for contracts based on projected expe	nditures.			
tate General Funds	(\$7,561)	(\$7,561)	(\$7,561)	(\$7,5
84.7 Increase funds to reflect an adjustment in the emplo	ver share of the S			(4.,5-
tate General Funds		·		SERVER SANCES
C-CATALOGICA (CONTRACTOR AND	15			
he purpose of this appropriation is to provide independent oversight of nd well-being of children.	f persons, organizat	ions, and agencie.	s responsible for th	ne protection
OTAL STATE FUNDS	\$819,724	\$832,870	\$829,812	\$832,8
State General Funds	\$819,724	\$832,870	\$829,812	\$832,8
OTAL FEDERAL FUNDS	\$89,558	\$89,558	\$89,558	\$89,5
Federal Funds Not Itemized 'OTAL AGENCY FUNDS	\$89,558	\$89,558	\$89,558	\$89,5
Sales and Services	\$25 \$25	\$25 \$25	\$25	\$
Sales and Services Not Itemized	\$25	\$25	\$25 \$25	S: S:
OTAL PUBLIC FUNDS	\$909,307	\$922,453	\$919,395	\$922,4
Children and Families, Governor's Office for	Con	tinuation B	ıdget	
Children and Families, Governor's Office for	Con	tinuation B	ıdget	
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm	Con nunication among pr	tinuation B	ıdget	
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm	Con nunication among pr \$4,002,330	tinuation Buoviders and stakes	udget holders of services \$4,002,330	to families. \$4,002,3
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and commOTAL STATE FUNDS State General Funds	Сон nunication among pr \$4,002,330 \$4,002,330	tinuation Booviders and stake. \$4,002,330 \$4,002,330	udget holders of services \$4,002,330 \$4,002,330	to families. \$4,002,3 \$4,002,3
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm	Con nunication among pr \$4,002,330 \$4,002,330 \$4,651,246	tinuation Bu oviders and stake. \$4,002,330 \$4,002,330 \$4,651,246	udget holders of services \$4,002,330 \$4,002,330 \$4,651,246	to families. \$4,002,3 \$4,002,3 \$4,651,2
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families	Сон nunication among pr \$4,002,330 \$4,002,330	tinuation Booviders and stake. \$4,002,330 \$4,002,330	udget holders of services \$4,002,330 \$4,002,330	to families. \$4,002,3 \$4,002,3 \$4,651,2 \$4,401,2
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itenized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	Consunication among pr \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000	tinuation Bo oviders and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000	Indget holders of services \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000	\$4,002,3 \$4,002,3 \$4,602,3 \$4,651,2 \$4,401,2 \$250,0 \$250,0
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families OTAL INTRA-STATE GOVERNMENT TRANSFERS	Connuication among pr \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350	tinuation Bt oviders and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350	adget holders of services \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350	54,002,3; \$4,002,3; \$4,601,2; \$4,651,2; \$4,401,2; \$250,00 \$250,00 \$3,814,3;
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect	Con nunication among pr \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350	tinuation Bu oviders and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350	adget holders of services \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350	\$4,002,3; \$4,002,3; \$4,651,2; \$4,401,2; \$250,00 \$3,814,3; \$3,814,3;
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itenized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect FFID Temporary Assistance for Needy Families CFDA93.558	Connuication among pr \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350	tinuation Bt oviders and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350	1dget holders of services \$4,002,330 \$4,002,330 \$4,651,246 \$4,601,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$3,814,350	54,002,3 \$4,002,3 \$4,651,2 \$4,401,2 \$250,0 \$250,0 \$3,814,3 \$3,814,3
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itenized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect FFID Temporary Assistance for Needy Families CFDA93.558 OTAL PUBLIC FUNDS	Connucation among pr \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$3,814,350 \$12,467,926	tinuation Bt oviders and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926	st,002,330 \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926	54,002,3 \$4,002,3 \$4,651,2 \$4,401,2 \$250,0 \$250,0 \$3,814,3 \$3,814,3
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect FFID Temporary Assistance for Needy Families CFDA93.558 OTAL PUBLIC FUNDS	Connucation among pr \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$3,814,350 \$12,467,926	tinuation Bt oviders and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926	st,002,330 \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926	54,002,3 \$4,002,3 \$4,651,2 \$4,401,2 \$250,0 \$250,0 \$3,814,3 \$3,814,3
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect FFID Temporary Assistance for Needy Families CFDA93.558 OTAL PUBLIC FUNDS	Constitution among pr \$4,002,330 \$4,002,330 \$4,051,246 \$4,401,246 \$250,000 \$3,814,350 \$3,814,350 \$3,814,350 \$12,467,926 terprise Technology	tinuation Bt states and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 sy Services (C	Indget holders of services \$4,002,330 \$4,002,330 \$4,051,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 SETS). (\$34,033)	to families. \$4,002,3 \$4,002,3 \$4,651,2 \$250,0 \$250,0 \$250,0 \$3,814,3 \$3,814,3 \$12,467,90
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect FFID Temporary Assistance for Needy Families CFDA93.558 OTAL PUBLIC FUNDS	Constitution among pr \$4,002,330 \$4,002,330 \$4,051,246 \$4,401,246 \$250,000 \$3,814,350 \$3,814,350 \$3,814,350 \$12,467,926 terprise Technology	tinuation Bt states and stake. \$4,002,330 \$4,002,330 \$4,651,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 sy Services (C	Indget holders of services \$4,002,330 \$4,002,330 \$4,051,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 SETS). (\$34,033)	to families. \$4,002,3 \$4,002,3 \$4,651,2 \$250,0 \$250,0 \$250,0 \$3,814,3 \$3,814,3 \$12,467,90
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Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect FFID Temporary Assistance for Needy Families CFDA93.558 OTAL PUBLIC FUNDS 85.1 Reduce funds to reallocate expenses for Georgia Entate General Funds 85.2 Increase funds to reflect an adjustment in the employate General Funds 85.3 Reduce funds for operations. ate General Funds 85.4 Reduce funds by maximizing federal grant funds by a rental costs. ate General Funds 85.5 Reduce funds by utilizing federal funds for the annual ate General Funds 85.6 Reduce funds for implementation of new Community ate General Funds 85.7 Reduce funds by eliminating all non-essential travel ate General Funds	Consunication among pr \$4,002,330 \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 terprise Technolog (\$34,033) wer share of the L \$2,394 (\$8,300) shifting allowable (\$50,283) al youth conferent (\$32,700) Strategy Grants (\$291,314) and provide web (\$15,800)	tinuation Be oviders and stake \$4,002,330 \$4,002,330 \$4,051,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 ogy Services (C (\$34,033) Employees' Reti \$2,394 (\$8,300) e personnel exp (\$50,283) ce. (\$32,700)	st. of services \$4,002,330 \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 \$ETS). (\$34,033) irement System. \$2,394 \$(\$8,300) cenditures and the service of services \$1,000 \$1	\$4,002,3; \$4,002,3; \$4,002,3; \$4,651,2; \$4,401,2; \$250,00 \$250,00 \$3,814,3; \$3,814,3; \$12,467,92 (\$34,03 \$2,39 (\$8,30 \$2,39 (\$50,28 (\$50,28 (\$50,28 (\$291,31) gs.
Children and Families, Governor's Office for the purpose of this appropriation is to enhance coordination and comm OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Indirect FFID Temporary Assistance for Needy Families CFDA93.558 OTAL PUBLIC FUNDS 85.1 Reduce funds to reallocate expenses for Georgia Entate General Funds 85.2 Increase funds to reflect an adjustment in the employate General Funds 85.3 Reduce funds for operations. ate General Funds 85.4 Reduce funds by maximizing federal grant funds by a rental costs. ate General Funds 85.5 Reduce funds by utilizing federal funds for the annual ate General Funds 85.6 Reduce funds for implementation of new Community ate General Funds 85.7 Reduce funds by eliminating all non-essential travel	Consunication among pr \$4,002,330 \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 terprise Technolog (\$34,033) wer share of the L \$2,394 (\$8,300) shifting allowable (\$50,283) al youth conferent (\$32,700) Strategy Grants (\$291,314) and provide web (\$15,800)	tinuation Bo oviders and stake. \$4,002,330 \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 ogy Services (C (\$34,033) Employees' Reti \$2,394 (\$8,300) e personnel exp (\$50,283) ce. (\$32,700) (\$291,314) -based System	staget holders of services \$4,002,330 \$4,002,330 \$4,002,330 \$4,002,330 \$4,651,246 \$4,401,246 \$250,000 \$250,000 \$3,814,350 \$3,814,350 \$12,467,926 VETS). (\$34,033) frement System. \$2,394 (\$8,300) henditures and the system of	\$4,002,3; \$4,002,3; \$4,002,3; \$4,651,2; \$4,401,2; \$250,00; \$3,814,3; \$3,814,3; \$3,814,3; \$12,467,92; (\$34,03) \$2,35 (\$8,30 real estate (\$50,28 (\$32,70) (\$291,31

1859 Reclassify other funds as federal funds in accordance with State Accounting Office Financial Managemen Policies and Procedures. (G-YES)(H-YES)(S-YES) Temporny Assistance for Needy Families. CPLOA93-538 FPIND Temporny Assistance for Needy Families. CPLOA93-538 TOTAL PUBLIC FUNDS State General Funds State General Funds State General Funds State General Funds Reserved Fund Balances Not Itemized Total Public Funds State General Funds Reserved Fund Balances Not Itemized Total Public Funds State General Funds State General Funds State General Funds State General Funds Reserved Fund Balances Not Itemized Total Public Funds State General Funds Sta	HB 78 (FY12)	270			
Policies and Procedures. (G:TES)(H:YES)(S:YES) Temporary Assistance for Needy Families Crant CTDA93.538 53,814,350 53,814		Governor-	House		CC
FFIND Temporary Assistance for Needy Families CPDA93.558 FFIND Temporary Assistance for Needy Families CPDA93.558 FFIND Temporary Assistance for Needy Families CPDA93.558 Size General Funds State General Funds Reserved Fund Balances Not ltemized Find Temporary Assistance for Needy Families Crant CFDA93.558 Size General Funds State General Funds Reserved Fund Balances Not ltemized Find Transfer funds from the Famility Connection program and recognize savings from consolidation. (H and St. the intent of the General Assembly that Family Connection Partnership remains an independent non-profit Article Connection for Partnership remains an independent non-profit Article Connection Funds for Connection Partnership remains an independent non-profit Article Connection Funds for Connection Partnership remains an independent non-profit Article Connection Funds for Connection Partnership remains an independent non-profit Article Connection Funds for Connection Partnership remains an independent non-profit Article Connection Funds for Connection Partnership remains an independent non-profit Article Connection Funds for Connection Partnership remains an independent non-profit Article Connection Funds for Connection Partnership remains an independent non-profit State General Funds Size General	185.9 Reclassify other funds as federal funds in accordar Policies and Procedures. (G:YES)(H:YES)(S:YES)	nce with State Ac	counting Office	: Financial Man	agement
18-10 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 18-10 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 18-11 Replace state general funds with reserves from the Children's Trust Fund. 18-12 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 18-13 It Replace state general funds with reserves from the Children's Trust Fund. 18-14 State General Funds 18-15 Increase funds from the Family Connection program and recognize savings from consolidation. (It and St. the intent of the General Assembly that Family Connection Partnership remains an independent non-profit shall not be merged into the Governor's Office for Children and Families? 18-16 State General Funds 18-16 State Ge		\$3,814,350	\$3,814,350	7777 528 14250	\$3,814,35
State General Funds Sane General Funds Sane General Funds Sane General Funds Reserved Fund Balances Not liemized TOTAL PUBLIC FUNDS Sane General Funds Transfer funds from the Family Connection program and recognize savings from consolidation. (H and S: the intent of the General Assembly that Family Connection Partnership remains an independent non-profit the intent of the General Assembly that Family Connection Partnership remains an independent non-profit shall not be merged into the Governor's Office for Children and Families) Sate General Funds Medical Assistance Program CFDA93.778 Sanghapara Sa	FFID Temporary Assistance for Needy Families CFDA93.558				\$3,814,35 (\$3,814,35
185.11 Replace state general funds with reserves from the Children's Trust Fund. State General Funds 185.92 Transfer funds from the Family Connection program and recognize savings from consolidation. (H and St. the intent of the General Assembly that Family Connection Partnership remains an independent non-profit shall not be merged into the Governor's Office for Children and Families) State General Funds State General Funds Medical Assistance Program CFDA93.778 S492,433 S49				enefit Plan.	
Sate General Funds Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS Sate General Funds from the Family Connection program and recognize savings from consolidation. (H and S: the intent of the General Assembly that Family Connection Partnership remains an independent non-profit shall not be merged into the Governor's Office for Children and Families) State General Funds Medical Assistance Frogen CFDA93.778 Sate General Funds Medical Assistance Frogen CFDA93.778 Sate General Funds Satistate General Funds Sate General Funds Satistate General Funds Sa		Olith Lm	517688	315391	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS 185.98 Transfer funds from the Family Connection program and recognize savings from consolidation. (H and S: the intent of the General Assembly that Family Connection Partnership remains an independent non-profit shall not the merged into the Governor's Office for Children and Families) State General Funds Medical Assistance Program CFDA93.778 Temporary Assistance for Needy Families Grant CFDA93.558 \$1,000,000 \$2,50 ToTAL PUBLIC FUNDS \$1,000,000 \$2,50 ToTAL PUBLIC FUNDS \$1,000,000 \$2,50 \$2,50 \$2,50 \$3,100,900 \$3,100,7685 \$1,000,900 \$4,000 \$4		Children's Trust		(62 500 000)	(6 0, 500, 00
the intent of the General Assembly that Family Connection Partmership remains an independent non-profit shall not be merged into the Governor's Office for Children and Families) State General Funds Medical Assistance Program CFDA93.778 Temporary Assistance for Needy Families Grant CFDA93.558 Temporary Assistance for Needy Families Grant CFDA93.558 ToTAL PUBLIC FUNDS Total Program Grant G	Reserved Fund Balances Not Itemized		A CONTRACT CONTRACTOR	\$2,500,000	(\$2,500,00 \$2,500,00 \$
shall not be merged into the Governor's Office for Children and Families State General Funds Medical Assistance Program CFDA93.778 **492,433 Transporary Assistance for Needy Families Grant CFDA93.558 **1,200,000 **5,502,164 **50 TOTAL PUBLIC FUNDS S10,842,025 S10,889,982 \$10,87,685 \$10,842,025 S10,899,982 \$10,87,685 \$10,000 S10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,899,982 \$10,87,685 \$10,000 \$10,842,025 \$10,842,035 \$10,842,025 \$10,842,025 \$10,842,025 \$10,842,025 \$10,842,035 \$10,842,025 \$10,842,025 \$10,842,035 \$10,842,025 \$10,842,035 \$10,842,025 \$10,842,035 \$10,842,025 \$10,842,035 \$10,842,025 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035 \$10,842,035	185.98 Transfer funds from the Family Connection progra	am and recognize	savings from c	onsolidation. (F	I and SiIt is
State General Funds	the intent of the General Assembly that Family Con	nnection Partner; Children and Fo	ship remains ar	i independent ne	on-profit and
Medical Assistance Frogram CFDA93.758 \$1,200,000 \$0 \$0		_	muies)	\$0	
TOTAL PUBLIC FUNDS \$8,962,164 The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to familit TOTAL STATE FUNDS State General Funds \$10,842,025 \$1,089,982 \$1,087,685 \$	Medical Assistance Program CFDA93.778				\$ \$
The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to famili TOTAL STATE FUNDS State General Funds \$10,842,025 \$1,089,982 \$1,087,685 \$1,087,785 \$1,087,982 \$1,087,685 \$			20 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -		\$
State General Funds					
State General Funds TOTAL FEIDERAL FUNDS \$9,908,029 \$2,15,596 \$8,215,966,966 \$8,215,966,966 \$8,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,215,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966 \$9,966,966,966,966 \$9,966,966,966,966,966,966,966,966,966,9	The purpose of this appropriation is to enhance coordination and com	munication among p			
TOTAL FEDERAL FUNDS					\$1,089,99 \$1,089,99
Medical Assistance Program CFDA3.778 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Temporary Assistance for Needy Families TOTAL ACRENCY FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances S2,500,000 S2,500,		\$9,908,029	\$8,215,596		\$8,215,59
Temporary Assistance for Needy Families Grant CFDA93.558 \$5,014,350 \$3,814,350 \$3,814,350 \$1,814,350 \$3,814,35			\$4,401,246	\$4,401,246	\$4,401,24
Temporary Assistance for Needy Families CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Funds R			\$3.814.350		
TOTAL ACENCY FUNDS Reserved Fund Balances S2,500,000 S2,50	Temporary Assistance for Needy Families Grant CFDA93.558				
Reserved Fund Balances S2,500,000 S2,500,					\$3,814,35
Reserved Fund Balances Not Itemized \$2,500,000 \$2,600,000 \$2,60					\$2,500,00
Consumer Protection, Governor's Office of Continuation Budget The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practice through the enforcement of the Fair Business Practices Act and other related consumer protection statutes. TOTAL STATE FUNDS State General Funds S6,664,935 S6,6					\$2,500,00
The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practice through the enforcement of the Fair Business Practices Act and other related consumer protection statutes. TOTAL STATE FUNDS \$6,664,935	TOTAL PUBLIC FUNDS	\$20,750,054	\$11,805,578	\$11,803,281	\$11,805,59
The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practice through the enforcement of the Fair Business Practices Act and other related consumer protection statutes. TOTAL STATE FUNDS \$6,664,935	Consumer Protection, Governor's Office of	Co	ntinuation P	ndoot	
TOTAL STATE FUNDS S6,664,935 S6,664,936 S6,64,936 S6,64,9	The purpose of this appropriation is to protect consumers and legitima	ite business enterori:	ses from unfair an	d deceptive busines	s practices
State General Funds \$6,664,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,64,935 \$6,04,936 \$6,04,000 \$6,000 \$6,00,	through the enforcement of the Fair Business Practices Act and other t	related consumer pro	otection statutes.	-	•
TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Seators, Refunds, and Reimbursements Not Itemized Seators, Refunds, and Reimbursements Not Itemized Sales and Services Salou,000					\$6,664,93
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sot Itemized Sales and Services Not Itemized Sanctions, Fines, and Penaltics Sanctions, Fines, and Penaltics Not Itemized Sanctions, Fines, and Penaltics Sanctions, Fines, and Penaltic					\$6,664,93
Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Not Itemized Sanctions Fi	Rebates, Refunds, and Reimbursements				\$965,214
Sales and Services Not Itemized Sanctions, Fines, and Penalties Solve General Funds State Gene			\$965,214		\$965,214
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized Sanctions, Fines, and Penalties Not Itemized Sanctions, Fines, Sanc					\$400,000
Sanctions, Fines, and Penalties Not Itemized \$207,689 \$2					\$400,000
186.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). 186.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). 186.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. 186.3 Reduce funds for five vacant positions. (H:Reflect additional vacancies) 186.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 186.5 Transfer funds to the new Office of Customer Service program. (S:YES)(CC:NO) 186.6 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Service 186.6 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Service			•		\$207,689 \$207,689
State General Funds (\$28,365) (\$28,365) (\$1,2019) (TOTAL PUBLIC FUNDS	\$8,237,838	\$8,237,838	\$8,237,838	\$8,237,838
State General Funds (\$28,365) (\$28,365) (\$120,109) (\$186.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$44,883 \$44,883 \$44,883 \$31,863 Reduce funds for five vacant positions. (H:Reflect additional vacancies) State General Funds (\$466,645) \$46	186.1 Reduce funds to reallocate expenses for Georgia Er	nterprise Technoi	logy Services (0	GETS).	
186.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$44,883 \$44,883 \$44,883 \$33,253,255 \$3 186.3 Reduce funds for five vacant positions. (H:Reflect additional vacancies) State General Funds \$466,645)\$ \$652,653 \$652,653 \$653,654 \$653,655 \$65					(\$17,019
State General Funds Reduce funds for five vacant positions. (H:Reflect additional vacancies) State General Funds (\$466,645) State General Funds (\$466,645) State General Funds (\$466,645) State General Funds (\$466,645) State General Funds State General	186.2 Increase funds to reflect an adjustment in the emplo	over share of the	Emplovees' Ret	irement System	• ,
Reduce funds for five vacant positions. (H:Reflect additional vacancies) State General Funds (\$466,645) Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds Reduce funds to the new Office of Customer Service program. (S:YES)(CC:NO) State General Funds Reduce funds not Itemized Sanctions, Fines, and Penalties Not Itemized Sanctions, Fines, and Penalties Not Itemized Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Serv					\$32,552
State General Funds (\$466,645) (\$466,645	186.3 Reduce funds for five vacant positions. (H:Reflect a				402,002
186.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 186.5 Transfer funds to the new Office of Customer Service program. (S:YES)(CC:NO) 186.6 Reduce funds to the new Office of Customer Service program. (S:YES)(CC:NO) 186.6 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Service.				MANUFACTURE	Salves and a
State General Funds Transfer funds to the new Office of Customer Service program. (S:YES)(CC:NO) State General Funds Rebates, Refunds, and Reimbursements Not Itemized Sanctions, Fines, and Penalties Not Itemized FOTAL PUBLIC FUNDS Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Serv	186.4 Increase funds to reflect an adjustment in the emple	mer share of the	State Health R	wafit Plan	
186.5 Transfer funds to the new Office of Customer Service program. (S:YES)(CC:NO) State General Funds Rebates, Refunds, and Reimbursements Not Itemized Sanctions, Fines, and Penalties Not Itemized Sanctions, Fines,					STERNATION CONTRACTOR
Rebates, Refunds, and Reimbursements Not Itemized Sanctions, Fines, and Penalties Not Itemized (\$40,000) (·				
Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS 86.6 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Serv	State General Funds	- •			\$0
186.6 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Serv	Sanctions, Fines, and Penalties Not Itemized			(\$40,000)	50
	86.6 Reduce funds to reallocate expenses for Georgia Er	iterprise Technol			
\$415\frac{1}{2}1		•			
y and the state of the Employees Returned System.	State General Funds		_		\$11346
tate General Funds	tate General Funds 86.7 Increase funds to reflect an adjustment in the emplo		Employees' Ret	麗 irement System.	\$11,346

House

186.8 Reduce funds for personnel in Customer Service.

State General Funds

(\$219403) 186.9 Reduce funds to reflect the loss of the Georgia Regional Transportation Authority (GRTA) contract.

Rebates, Refunds, and Reimbursements Not Itemized

Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS

(\$218,150 (\$40,000 5(\$258,050)

186.10 Transfer funds from Customer Service to the Secretary of State Professional Licensing Board program to sustain current services to businesses.

State General Funds

(\$200,000)

186.11 Reduce funds for Customer Service.

State General Funds

(\$23,649)

186.12 Utilize existing funds (\$300,000) in Customer Service to advise state agencies on redesigning their websites to better serve Georgia citizens. (S:YES)(CC:YES)

State General Funds

\$ 250

186.13 Utilize existing state general funds (\$397,251) from Customer Service and funds transferred from GTA (\$747,064) to support 1-800-GEORGIA Call Center. (S:YES)(CC:YES)

State General Funds

250

			Y 77 TO 10 T	
The purpose of this appropriation is to protect consumers and legitima	ite business enterorise	es from unfair and	decentive husines	s practices
through the enforcement of the Fair Business Practices Act and other	related consumer prot	ection statutes.	nadopiiro cuamica	o practices
TOTAL STATE FUNDS	\$6,214,808	\$6,212,144	\$4,049,736	\$5,878,953
State General Funds	\$6,214,808	\$6,212,144	\$4,049,736	\$5,878,953
TOTAL AGENCY FUNDS	\$1,572,903	\$1,572,903	\$567,689	\$1,314,753
Rebates, Refunds, and Reimbursements	\$965,214	\$965,214	,	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$965,214	\$965,214		\$747.064
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$207,689	\$207,689	\$167,689	\$167.689
Sanctions, Fines, and Penalties Not Itemized	\$207,689	\$207,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$7,787,711	\$7,785,047	\$4,617,425	\$7,193,706

Emergency Management Agency, Georgia	Cor	tinuation B	udget	
The purpose of this appropriation is to provide a disaster, mitigation	preparedness respon	ise and recovery	rougan by courdi	natina todaral
state, and other resources and supporting local governments to respo	ma to major disasters	and emergency ev	ents, and to coord	inata stata
resources for the preparation and prevention of threats and acts of to	rrorism and to serve a	s the State's point	of contact for the	federal
Department of Homeland Security.				
TOTAL STATE FUNDS	\$2,389,020	\$2,389,020	\$2,389,020	\$2,389,020
State General Funds	\$2,389,020	\$2,389,020	\$2,389,020	\$2,389,020
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	S660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$160,531	\$160,531	\$160,531	\$100,531
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$147,325 \$32,900,058	\$147,325	\$147,325	\$147,325
To this to blic to this	\$32,900,038	\$32,900,058	\$32,900,058	\$32,900,058
187.1 Reduce funds to reallocate expenses for Georgia I	Interprise Technol	ogy Services (G	ETS).	
State General Funds	(\$261,559)	(\$261,559)	(\$261,559)	(\$261,559)
187.2 Increase funds to reflect an adjustment in the empt	loyer share of the L	Employees' Reti	rement System.	, ,
State General Funds	\$12,148	\$12,148	\$12,148	\$12,148
187.3 Reduce funds for contracts. (S and CC: Restore fun	ds for the Civil Air	r Patrol)		
State General Funds	(\$49,455)	(\$49,455)	69/44(\$427/50)	(\$42,750)
187.4 Reduce funds for operations. (H and S: Reduce fun	ds for personnel)		7.200	
State General Funds	· · · · · · · · · · · · · · · · · · ·	\$39,744)	(\$59,744)	(\$59,744)
187.5 Reduce funds for the Excess Property 1122 Procur				
Public Safety.				•

State General Funds

State General Funds

187.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

(\$81,923)

(\$81,923)

(\$81,923)

(\$81,923)

187.99 CC: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Senate: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

House: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

Governor: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

State General Funds

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BEST BURNES OF THE STATE OF THE
The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal,
state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state
resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal
Department of Hamiland Security

	TOTAL STATE FUNDS	\$1,997,920	\$2,006,607	\$2,005,765	\$2,013,369
	State General Funds	\$1,997,920	\$2,006,607	\$2,005,765	\$2,013,369
	TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
	Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
	TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
1	Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
1	Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
3	Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
i	Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
ł	TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
	State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
ļ	Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
ļ	TOTAL PUBLIC FUNDS	\$32,508,958	\$32,517,645	\$32,516,803	\$32,524,407

	Equal Opportunity, Georgia Commission on	Continuation Budget
1	The purpose of this appropriation is to enforce the Georgia Fair Employme	nt Practices Act of 1978, as amended, and the Fair Housing Act.
П	which makes it unlawful to discriminate against one individual	, , , , , , , , , , , , , , , , , , , ,

П	,				- 11
	TOTAL STATE FUNDS	\$522,722	\$522,722	\$522,722	\$522,722
l	State General Funds	\$522,722	\$522,722	\$522,722	\$522,722
1	TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
1	Federal Funds Not Itemized	\$407,000	\$407,000	\$407,000	\$407,000
ļ	TOTAL PUBLIC FUNDS	\$929,722	\$929,722	\$929,722	\$929,722

188.1	Increase funds to reallocate expenses for Georgia Enterpr	ise Technolo	gy Services (GE	ETS).	
State C	General Funds	\$9,931	\$9,931	\$9,931	\$9,931

188.2	Increase funds to reflect an adjustment in the employer sho	are of the Em	ployees' Retire	ment System.	,
	eneral Funds	\$3,356	\$3,356	\$3,356	\$3,356

188.3 Reduce funds for one administrative position. State General Funds

188.4 Reduce funds for operations.

State General Funds

(\$2,200) (\$38.494)

(\$39,964)

(\$38,444)

(\$39,964)

(\$39,964)(\$38,444)

188.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds

(\$39,964)

RELIGIOS PROFESSIONAL PROPERTY OF THE PROPERTY		A Comment of Control		
The purpose of this appropriation is to enforce the Georgia Fair Emp	oloyment Practices Act of	1978, as amende	d, and the Fair He	nising Act.
which makes it unlawful to discriminate against any individual.	•			j
TOTAL STATE FUNDS	\$493,845	\$473,336	\$471,293	\$473,351
State General Funds	\$493,845	\$473,336	\$471.293	\$473.351
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Federal Funds Not Itemized	\$407,000	\$407,000	\$407,000	\$407,000
TOTAL PUBLIC FUNDS	\$900,845	\$880,336	\$878,293	\$880,351

HB 78 (FY12)	3 Governor	Ноиѕе	Senate	cc
			······································	
Office of the State Inspector General	Соп	tinuation B	udget	•••
The purpose of this appropriation is to foster and promote accordingly, waste, and abuse.	nuntability and integrity in st	ate government by	y investigating and	preventing
TOTAL STATE FUNDS	\$623,898	\$623,898	\$623,898	\$623,898
State General Funds TOTAL PUBLIC FUNDS	\$623,898 \$623,898	\$623,898 \$623,898	\$623,898 \$623,898	\$623,898 \$623,898
189.1 Increase funds to reallocate expenses for Geo	orgia Enterprise Techno	logy Services ((GETS).	
State General Funds	\$817	\$817	\$817	\$817
189.2 Increase funds to reflect an adjustment in the	employer share of the L	Employees' Ret	irement System.	
State General Funds	\$4,557	\$4,557	\$4,557	\$4,557
189.3 Reduce funds for operations.			•	
State General Funds		\$ (02.56)	(\$93,585)	(\$93,585)
189.4 Increase funds to reflect an adjustment in the				, , 7
State General Funds		22 20 002		620 0 25
The purpose of this appropriation is to foster and promote acco	untability and integrity in et	ile government k	investigation and	ntgyantino
fraud, waste, and abuse.	and macginy in Sil	₆ 0.a nment 0)	esuguing and	prevening
TOTAL STATE FUNDS State General Funds	\$605,158	\$555,694	\$553,095	\$ 555,712
State General Funds TOTAL PUBLIC FUNDS	\$605,158 \$605,158	\$555,694 \$555,694	\$553,095 \$553,095	\$555,712
 	951,5006	\$555,694	\$553,095	\$555,712
			•	;
Professional Standards Commission, Georg	ria Co-	tinuation D.	ıdaet	
The purpose of this appropriation is to direct the preparation of	certify, recognize and rose	tinuation Bu	uuget Hors, and to mile-	e standards
regarding educator professional preparation, performance, and	ethics.	Son Sin Editi	unu io ergori	oo saaruuu us
TOTAL STATE FUNDS	\$6,109,052	\$6,109,052	\$6,109,052	\$6,109,052
State General Funds TOTAL FEDERAL FUNDS	\$6,109,052	\$6,109,052	\$6,109,052	\$6,109,052
Federal Funds Not Itemized	\$411,930 \$411,930	\$411,930 \$411,930	\$411,930 \$411,930	\$411,930
TOTAL AGENCY FUNDS	\$500	\$411,930	\$411,930 \$500	\$411,930 \$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$500 \$6.521.482	\$500	\$500	\$500
	\$6,521,482	\$6,521,482	\$6,521,482	\$6,521,482
190.1 Reduce funds to reallocate expenses for Georg	gia Enterprise Technolo	ngy Services (C	FETS).	
State General Funds	(\$4,851)	(\$4,851)	(\$4,851)	(\$4,851)
190.2 Increase funds to reflect an adjustment in the				(W 1,001)
State General Funds	\$36,427	336,427 \$36,427	sremeni System. \$36,427	\$36,427
190.3 Reduce funds for personnel and operations.	427,741	₩2V,74 i	930,441	₽>0,42 <i>1</i>
State General Funds	(\$477,432)	(\$477,432)	(\$477,432)	(\$477,432)
190.4 Increase funds to reflect an adjustment in the				(\$411,452)
State General Funds			neju 11an. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Section 1
TO COURT AND THE PROPERTY OF T	San Control of the Co	ederate (September 19	SECTION OF THE PERSON OF THE P	- NO. 0 P. 0 T. 0 Z.4
			VIII - 0	
The purpose of this appropriation is to direct the preparation of	certify, recognize, and recr	uit Georgia educa	itors, and to enforc	e standards
regarding educator professional preparation, performance, and TOTAL STATE FUNDS	ethics. \$5,663,196	\$5,838,853	\$5.816.044	\$4 930 000
State General Funds	\$5,663,196 \$5,663,196	\$5,838,853 \$5,838,853	\$5,816,041 \$5,816,041	\$5,839,020 \$5,839,020
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Sales and Services	\$500 \$500	\$500 \$500	\$500 \$500	\$500
Sales and Services Not Itemized	\$500 \$500	\$500 \$500	\$500 \$500	\$500 \$500
TOTAL PUBLIC FUNDS	\$6,075,626	\$6,251,283	\$6,228,471	\$6,251,450
	:			
				1

Student Achievement, Office of Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

HB 78 (FY12)		Governor	House	Senate	cc
TOTAL STATE FUNDS		\$908,246	\$908,246	\$908,246	\$908,246
State General Funds		\$908,246	\$908,246	\$908,246	\$908,246
TOTAL PUBLIC FUNDS		\$908,246	\$908,246	\$908,246	\$908,246
	reallocate expenses for Georgia		•		
State General Funds		(\$3,136)			(\$3,136)
	o reflect an adjustment in the emp		Employees' Re	tirement Systen	7.
State General Funds	_	\$2,837	\$2,837	\$2,837	\$2,837
191.3 Reduce funds for	r personnel.				
State General Funds		(\$39,004)	(\$39,004)	(\$39,004)	(\$39,004)
191.4 Reduce funds for	contracts.				
State General Funds		(\$33,000)	(\$33,000)	(\$33,000)	(\$33,000)
191.5 Reduce funds for	operations.				
State General Funds		(\$18,643)	(\$18,643)	(\$18,643)	(\$18,643)
	o reflect an adjustment in the emp	loyer share of the	State Health B	enefit Plan.	
State General Funds		. [\$10365	219971
191.7 Reduce funds.					
State General Funds		Ê	(0.082)	(\$9,082)	(\$9,082)
The purpose of this approprie	ation is to support educational accounta	bility evaluation and	d reporting efforts	establishment of	standards on
state assessments, the prepar	ation and release of the state's education	report card and sco.	reboard, and educ	ation research to i	inform policy
and budget efforts. TOTAL STATE FUNDS					
State General Funds		\$817,300 \$817,300	\$828,170 \$828,170	\$825,579 \$825,579	\$828,189 \$828,189
TOTAL PUBLIC FUNDS		\$817,300	\$828,170	\$825,579	\$828,189
OFF CC /	o ·				
Office of Customer	Service	Coi	ntinuation B	udget	
TOTAL STATE FUNDS State General Funds				\$0 \$0	\$0 \$0
700.1 Reduce funds to	reallocate expenses for Georgia E	Interprise Techno	logy Services (GETS).	i
State General Funds			5	(\$11346)	(C. 100)
700.2 Increase funds to State General Funds	reflect an adjustment in the empi	loyer share of the		tirement System	
	reflect an adjustment in the empi	lover share of the	Stata Haalth R	anafi Plan	Series Control of the
State General Funds	rojivos un unjusiment in ine empi	oyer share of the		eneju Fuan. **** \$65.90 5**	ANGRES STREET, AN
700.4 Reduce funds for	nersonnel		K	2003200	12.00 A 12.00
State General Funds	personner.		2	ereneral and a second	THE SOURCE VERNING
	reflect the loss of the Georgia Reg	rioual Tuanamant		(\$219,403)	
Rebates, Refunds, and Reimb		gonai Transportai	uon xuinority (I. Urronnushada
Sanctions, Fines, and Penaltic				(\$248,450) (\$40,000)	20
TOTAL PUBLIC FUNDS			È	48258,150)	\$2.715.52.50
700.6 Transfer funds to businesses.	the Secretary of State Profession	al Licensing Boar	d program to s	ustain current s	services to
State General Funds			të	-2.200,000	30.50
700.7 Transfer funds to	the Department of Revenue Cust	omer Service pros	gram to reduce	wait times in th	at program
State General Funds				(\$1,200,000)	
700.8 Reduce funds.			C		NEW WEST PROPERTY OF THE PARTY
State General Funds			3	(\$23,649)	Edition is the co
700.9 Utilize existing fi	unds (\$300,000) to advise state ag	encies on redesig			
State General Funds	(CC:Recognize in 186.14)		PS.	STREET THE PROPERTY OF STREET	.
	late coneral funda 19207 2511	Gunda tu		47.064	\$0
GEORGIA Call (tate general funds (\$397,251) and Center. (S:YES)(CC:Recognize in	junas transferrea 186.15)	ı jrom GTA (\$7	47,064) to supp	ort 1-800-
State General Funds			i i	40	\$0

HB 78 (FY12)

· Goyernor House

700.98 Transfer funds from the Office of Consumer Protection program. (CC:NO)

Rebates, Refunds, and Reimbursements Not Itemized

Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS

700.99 CC: The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies. Senate: The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies.

State General Funds

\$0

The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS

\$716,889 \$716.889 \$747,064 \$747.064 \$747,064

\$1,463,953

Governor's Office of Workforce Development TOTAL STATE FUNDS

Continuation Budget

S0

State General Funds 900.1 Transfer funds from the Office of the Governor in accordance with HB 1195 (2010 session).

45196.85

900.99 CC: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

State General Funds

\$0

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS Federal Funds Not Itemized

TOTAL PUBLIC FUNDS

\$5,196,851

\$5,196,851 \$5,196,851

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 27: Human Services, Department of

	Sec	etion Total -	1 Total - Continuation		
TOTAL STATE FUNDS	\$482,139,875	\$482,139,875	\$482,139,875	\$482,139,875	
State General Funds	\$475,948,069	\$475,948,069	\$475,948,069	\$475,948,069	
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806	
TOTAL FEDERAL FUNDS	\$1,318,107,317	\$1,318,107,317	\$1,318,107,317		
ARRA-Aging Congregate Nutrition Services CFDA93.707	\$1,045,000	\$1,045,000	\$1,045,000	\$1,318,107,317	
ARRA-Child Care & Development Block Grant	\$45,042,413	\$45,042,413	\$45,042,413	\$1,045,000	
ARRA-Child Support Enforcement Title IV-D CFDA93.563	\$18,464,705	\$18,464,705	\$18,464,705	\$45,042,413	
ARRA-Emergency Contingency Fund for TANF CFDA93.714	\$165,535,960	\$165,535,960	\$165,535,960	\$18,464,705	
ARRA-Foster Care Title IV-E CFDA93,658	\$7,177,918	\$7,177,918	\$7,177,918	\$165,535,960	
CCDF Mandatory & Matching Funds CFDA93.596	\$94,324,807	\$94,324,807	\$94,324,807	\$7,177,918	
Child Care & Development Block Grant CFDA93,575	\$112,979,962	\$112,979,962	\$112,979,962	\$94,324,807	
Community Services Block Grant CFDA93.569	\$17,312,159	\$17,312,159	\$17,312,159	\$112,979,962	
Federal Funds Not Itemized	\$237,140,679	\$237,140,679	\$237,140,679	\$17,312,159	
Foster Care Tale IV-E CFDA93.658	\$80,939,075	\$80,939,075	\$80,939,075	\$237,140,679	
Low-Income Home Energy Assistance CFDA93.568	\$24,651,737	\$24,651,737	\$24,651,737	\$80,939,075	
Medical Assistance Program CFDA93.778	\$62,880,634	\$62,880,634	\$62,880,634	\$24,651,737	
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$62.880,634	
Social Services Block Grant CFDA93.667	\$52,499,273	\$52,499,273	\$52,499,273	\$200,470	
Temporary Assistance for Needy Families	\$372,711,441	\$372,711,441		\$52,499,273	
TANF Unobligated Balance per 42 USC 604	\$25,201,084	\$25,201,084	\$372,711,441 \$25,201,084	\$372,711,441	
TOTAL AGENCY FUNDS	\$28,641,081	\$28,641,081		\$25,201,084	
4/11 (SOL)	420,041,001	Ψ20,041,081	\$28,641,081	\$28,641,081	

4/11/2011

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Drafted by Senate Budget and Evaluation Office

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HB 78 (FY12)	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures	\$849,904	\$849,904	\$849,904	\$849,904
Intergovernmental Transfers	\$12,336,683	\$12,336,683	\$12,336,683	\$12,336,683
Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,454,494	\$15,454,494	\$15,454,494	\$15,454,494
State Funds Transfers	\$4,659,488 \$3,047,968	\$4,659,488 \$3,047,968	\$4,659,488 \$3,047,968	\$4,659,488 \$3,047,968
Agency Funds Transfers	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
TOTAL PUBLIC FUNDS	\$1,833,547,761	\$1,833,547,761	\$1,833,547,761	
	Se	ction Total -	Final	
TOTAL STATE FUNDS	\$476,206,885	\$493,130,053	\$492,692,625	\$493,851,322
State General Funds Tobacco Settlement Funds	\$470,015,079	\$486,938,247	\$486,500,819	\$487,659,516
TOTAL FEDERAL FUNDS	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
CCDF Mandatory & Matching Funds CFDA93.596	\$1,069,272,835 \$94,324,807	\$1,070,977,184 \$94,324,807	\$1,070,014,528 \$94,324,807	\$1,069,777,174 \$94,324,807
Child Care & Development Block Grant CFDA93.575	\$112,979,962	\$112,979,962	\$112,979,962	\$112,979,962
Community Services Block Grant CFDA93.569	\$17,312,159	\$17,312,159	\$17,312,159	\$17,312,159
Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658	\$242,924,391	\$242,924,391	\$242,924,391	\$242,924,391
Low-Income Home Energy Assistance CFDA93.568	\$73,587,353 \$24,651,737	\$73,349,999 \$24,651,737	\$73,587,353	\$73,349,999
Medical Assistance Program CFDA93.778	\$62,138,931	\$62,880,634	\$24,651,737 \$62,880,634	\$24,651,737 \$62,880,634
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200,470
Social Services Block Grant CFDA93.667	\$54,870,519	\$54,870,519	\$54,870,519	\$54,870,519
Temporary Assistance for Needy Families	\$368,024,967	\$369,224,967	\$368,024,957	\$368,024,957
TANF Unobligated Balance per 42 USC 604 TOTAL AGENCY FUNDS	\$18,257,539	\$18,257,539	\$18,257,539	\$18,257,539
Contributions, Donations, and Forfeitures	\$28,641,081 \$849,904	\$28,641,081 \$849,904	\$28,641,081 \$849,904	\$28,641,081
Intergovernmental Transfers	\$12,336,683	\$12,336,683	\$12,336,683	\$849,904 \$12,336,683
Sales and Services	\$15,454,494	\$15,454,494	\$15,454,494	\$15,454,494
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,659,488	\$4,659,488	\$4,659,488	\$4,659,488
State Funds Transfers Agency Funds Transfers	\$3,047,968	\$3,047,968	\$3,047,968	\$3,047,968
TOTAL PUBLIC FUNDS	\$1,611,520 \$1,578,780,289	\$1,611,520	\$1,611,520 \$1,596,007,722	\$1,611,520
Adoption Services The purpose of this appropriation is to support and facilitate the safe p	Col ermanent placemen	ntinuation B t of children by pr	udget escreening familio	s and providing
support and financial services after adoption. TOTAL STATE FUNDS				İ
State General Funds	\$31,251,149	\$31,251,149	\$31,251,149	\$31,251,149
TOTAL FEDERAL FUNDS	\$31,251,149 \$56,149,736	\$31,251,149 \$56,149,736	\$31,251,149 \$56,149,736	\$31,251,149 \$56,149,736
ARRA-Foster Care Title IV-E CFDA93.658	\$3,140,444	\$3,140,444	\$3,140,444	\$3,140,444
Federal Funds Not Itemized	\$38,009,292	\$38,009,292	\$38,009,292	\$38,009,292
Temporary Assistance for Needy Families	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Contributions, Donations, and Forfeitures	\$45,000 \$45,000	\$45,000 \$45,000	\$45,000 \$45,000	\$45,000
Contributions, Donations, and Forfeitures Not Itemized	\$45,000	\$45,000	\$45,000 \$45,000	\$45,000 \$45,000
TOTAL PUBLIC FUNDS	\$87,445,885	\$87,445,885	\$87,445,885	\$87,445,885
192.1 Reduce funds to reflect an adjustment in Workers' C	omnensation ne	omiums		
State General Funds	(\$98)		/com	(200)
		(\$98)	(\$98)	(898)
192.2 Increase funds to reflect an adjustment in the employ State General Funds	yer snare oj tne \$8,094	Employees' Rei \$8,094	irement Systen \$8,094	į.
192.3 Reduce funds for contracts.	40,074	30,074	\$0,074	\$8,094
State General Funds	(\$79,040)	(\$79,040)	(\$79,040)	(\$79,040)
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	(\$140,690)	(\$140,690)	(\$140,690)	(\$140,690)
192.4 Increase funds to reflect the loss of the American Re Medical Assistance Percentage (FMAP) rate.	(\$219,730) covery and Rein	(\$219,730) vestment Act (1	(\$219,730) ARRA) enhance	(\$219,730) ed Federal
State General Funds		32,32,840,444	\$2,840,444	\$2,840,444
ARRA-Foster Care Title IV-E CFDA93.658 TOTAL PUBLIC FUNDS	(\$3,140,444) \$0 %	(\$3,140,444) 2 (\$300,000)	(\$3,140,444) (\$300,000)	(\$3,140,444) (\$300,000)
192.5 Transfer funds from the Departmental Administration			nsurance.	(3300,000)
State General Funds	\$2,797	\$2,797	\$2,797	\$2,797
192.6 Increase funds to reflect an adjustment in the emplo				
State General Funds	gr Feet	201739	\$31.097	\$35,773
The purpose of this appropriation is to support and facilitate the safe pe	ermanent placement	of children by nri	screening familia	s and providing

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$34,054,443 \$34,054,443 \$34,054,443 \$52,868,602 \$37,868,602 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$34,059,119 \$34,059,119 \$34,059,119 \$52,868,602 \$37,868,602 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558	\$34,323,346 \$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$34,059,085 \$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$34,054,443 \$52,868,602 \$37,868,602 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$86,968,045 udget NF maintenance o, \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$34,059,119 \$52,868,602 \$37,868,602 \$37,868,602 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$414,000,000 \$14,000,000 \$14,000,000
TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558	\$34,323,346 \$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$34,059,085 \$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$34,054,443 \$52,868,602 \$37,868,602 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$86,968,045 udget NF maintenance o, \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$34,059,119 \$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$47,000 \$14,000,000 \$14,000,000 \$14,000,000
Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS	\$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$52,868,602 \$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$86,972,721 f effort funds. \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558	\$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$87,236,948 COI care services a \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$86,972,687 Intinuation B and draw down TAI \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$86,968,045 udget NF maintenance o, \$0 \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$37,868,602 \$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$86,972,721 f effort funds. \$0 \$14,000,000 \$14,000,000 \$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558	\$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$87,236,948 Core services a \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$86,972,687 Intinuation B and draw down TAI \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$86,968,045 udget NF maintenance o, \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$15,000,000 \$15,000,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$14,000,000 \$14,000,000 \$14,000,000
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558	\$45,000 \$45,000 \$45,000 \$87,236,948 COI care services a \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$45,000 \$45,000 \$45,000 \$86,972,687 Intinuation B and draw down TA \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$45,000 \$45,000 \$45,000 \$86,968,045 udget NF maintenance o, \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$15,000,000 \$45,000 \$45,000 \$45,000 \$86,972,721 f effort funds. \$0 \$14,000,000 \$14,000,000 \$14,000,000
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558	\$45,000 \$45,000 \$87,236,948 COI care services a \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$45,000 \$45,000 \$86,972,687 Intinuation B and draw down TAI \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$45,000 \$45,000 \$86,968,045 udget NF maintenance o, \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$45,000 \$45,000 \$45,000 \$86,972,721 f effort funds. \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000
Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558	\$45,000 \$87,236,948 COI care services a \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	\$45,000 \$86,972,687 Intinuation B Ind draw down TAI \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$45,000 \$86,968,045 udget NF maintenance o, \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$45,000 \$86,972,721 f effort funds. \$0 \$14,000,000 \$14,000,000 \$14,000,000
After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	COI care services a \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$86,972,687 Intinuation B Ind draw down TAI \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$86,968,045 udget NF maintenance o, \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$86,972,721 f effort funds. \$0 \$14,000,000 \$14,000,000 \$14,000,000
After School Care The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	Coll care services a \$0 \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	ntinuation B and draw down TAI \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	udget NF maintenance o, \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	f effort funds. \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000
The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	nd draw down TAI \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	NF maintenance o, \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000
The purpose of this appropriation is to expand the provision of after school TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	nd draw down TAI \$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	NF maintenance o, \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$0 \$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000
State General Funds TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	\$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$0 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000
TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	\$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000	\$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$14,000,000 \$14,000,000 \$14,000,000 \$3,685,354	\$14,000,000 \$14,000,000 \$14,000,000	\$14,000,000 \$14,000,000 \$14,000,000	\$14,000,000 \$14,000,000 \$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$14,000,000 \$14,000,000 \$3,685,354	\$14,000,000 \$14,000,000	\$14,000,000 \$14,000,000	\$14,000,000 \$14,000,000
193.1 Increase funds based on projected expenditures. Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	\$14,000,000 \$3,685,354	\$14,000,000	\$14,000,000	\$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558 The purpose of this appropriation is to expand the provision of after school	7	\$3,685,354 <u>*</u>	3. 3 1. 500,000	\$1,500.000
The purpose of this appropriation is to expand the provision of after school	7	\$3,685,354	£1500,000	\$1,500,000
The purpose of this appropriation is to expand the provision of after school		Mark the second		.,,
TOTAL FEDERAL FUNDS				
TOTAL PEDERAL PUNDS	care services a	nd draw down TAI		effort funds.
	\$17,685,354	\$17,685,354	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	\$17,685,354	\$17,685,354	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$17,685,354	\$17,685,354	\$15,500,000	\$15,500,000
TOTAL COMME FORDS	\$17,685,354	\$17,685,354	\$15,500,000	\$15,500,000
Child Care Licensing The purpose of this appropriation is to protect the health and safety of child monitoring, and inspecting residential care providers.	Con dren who receive	tinuation Bu full-time care out	idget side of their home	s by licensing,
TOTAL STATE FUNDS	6242.200	63.13.300	62.15.550	
State General Funds	\$343,200	\$343,200	\$343,200	\$343,200
TOTAL FEDERAL FUNDS	\$343,200 \$1,680,662	\$343,200 \$1,680,662	\$343,200	\$343,200
Foster Care Title IV-E CFDA93.658	\$312,568	\$312,568	\$1,680,662 \$312,568	\$1,680,662
Temporary Assistance for Needy Families	\$1,368,094	\$1,368,094	\$1,368,094	\$312,568 \$1,368,094
Temporary Assistance for Needy Families Grant CFDA93.558	\$1,368,094	\$1,368,094	\$1,368,094	\$1,368,094
TOTAL PUBLIC FUNDS	\$2,023,862	\$2,023,862	\$2,023,862	\$2,023,862
194.1 Reduce funds for personnel.				
State General Funds	(\$182,544)	(\$182,544)	(\$182,544)	(\$182,544)
Foster Care Title IV-E CFDA93.658	(\$312,568)	(\$312,568)	(\$312,568)	(\$312,568)
TOTAL PUBLIC FUNDS	(\$495,112)	(\$495,112)	(\$495,112)	(\$495,112)
194.2 Reduce funds for operations.			. , ,	(,,
State General Funds	(0101.404)			
	(\$101,486)	(\$101,486)	(\$101,486)	(\$101,486)
194.3 Reduce funds for telecommunications expenses.				
State General Funds	(\$32,540)	(\$32,540)	(\$32,540)	(\$32,540)
194.4 Reduce funds for information technology expenses.	(/-	(* *)	(402,010)	(452,540)
State General Funds				
	(\$25,630)	(\$25,630)	(\$25,630)	(\$25,630)
194.5 Reduce funds for contracts.				
State General Funds	(\$1,000)	(\$1,000)	(€1 000)	/61 00ch
194.6 Replace funds. (G:YES)(H:YES)(S:YES)	(41,000)	(41,000)	(\$1,000)	(\$1,000)
Temporary Assistance for Needy Families Grant CFDA93.558	\$825,768	\$825,768	\$825,768	\$825,768
194.7 Increase funds to reflect an adjustment in the employer :		State Haalth D.	nafit Di~-	JU25,100
State General Funds		naie Healin Ber		\$0
EXCLUSIVE THE PROPERTY OF THE			•	~ 0
The purpose of this appropriation is to protect the health and safety of childs	ren who receive	full-time care out	ide of their horses	hu licauring
monitoring, and inspecting residential care providers.	· ····································	James and Care Date	of men nomes	oy ocensing,
TOTAL STATE FUNDS		\$71,771		
State General Funds		\$71,771		
FOTAL FEDERAL FUNDS	\$2,193,862	\$2,193,862	\$2,193,862	\$2,193,862
Temporary Assistance for Needy Families	\$2,193,862	\$2,193,862	\$2,193,862	\$2,193,862

HB 78 (FY12)	Governor	House	Senate	CC
Temporary Assistance for Needy Families Grant CFDA93.558	\$2 102 962	52 102 942		
TOTAL PUBLIC FUNDS	\$2,193,862 \$2,193,862	\$2,193,862 \$2,265,633	\$2,193,862 \$2,193,862	\$2,193,862 \$2,193,862
	10			
Child Care Services	Co	ntinuation B	udget	
The purpose of this appropriation is to permit low income families to be by ensuring access to child care.	self-reliant while	protecting the safe	ty and well-being	of their children
TOTAL STATE FUNDS	\$54,262,031	\$54,262,031	\$54,262,031	\$54,262,031
State General Funds	\$54,262,031	\$54,262,031	\$54,262,031	\$54,262,031
TOTAL FEDERAL FUNDS ARRA-Child Care & Development Block Grant	\$214,162,674	\$214,162,674	\$214,162,674	\$214,162,674
CCDF Mandatory & Matching Funds CFDA93.596	\$45,042,413 \$90,698,416	\$45,042,413 \$90,698,416	\$45,042,413 \$90,698,416	\$45,042,413 \$90,698,416
Child Care & Development Block Grant CFDA93.575	\$75,415,944	\$75,415,944	\$75,415,944	\$75,415,944
Federal Funds Not Itemized	\$2,405,811	\$2,405,811	\$2,405,811	\$2,405,811
Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families	\$90	\$90	\$90	90
Temporary Assistance for Needy Families Grant CFDA93.558	\$600,000 \$600,000	\$600,000 \$600,000	\$600,000 \$600,000	\$600,000 \$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
State Funds Transfers	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Income from DECAL for Supplemental Childcare Services TOTAL PUBLIC FUNDS	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
TOTAL COLLECTIONS	\$270,924,705	\$270,924,705	\$270,924,705	\$270,924,705
195.1 Reduce funds due to the expiration of the American I	Recovery and R	Reinvestment Ac	t of 2009.	
(G:YES)(H:YES)(S:YES)	7 4		·y	
ARRA-Child Care & Development Block Grant	(\$45,042,413)	(\$45,042,413)	(\$45,042,413)	(\$45,042,413)
195.2 Increase funds to create 400 new child care slots.				, , , ,
CCDF Mandatory & Matching Funds CFDA93.596		34.51.433.850	\$1,333,850	\$1,333,850
Temporary Assistance for Needy Families Grant CFDA93.558	į	\$108,150	\$108,150	\$108,150
TOTAL PUBLIC FUNDS	•	21 24 46 100	\$1,442,000	\$1,442,000
195.3 Eliminate funds for Ferst Foundation contract.				
State General Funds		(627,731)	(\$27,731)	(\$27,731)
CCDF Mandatory & Matching Funds CFDA93.596. Temporary Assistance for Needy Families Grant CFDA93.558		(\$1,333,850)	(\$1,333,850)	(\$1,333,850)
TOTAL PUBLIC FUNDS		(\$108,150) (\$108,450)	(\$108,150) (\$1,469,731)	(\$108,150) (\$1,469,731)
		TAXABLE TRANSPORT	(01,100,101)	(01,402,731)
PERMITS AND STREET, COMPANY AND ADDRESS OF THE PERMITS AND ADDRESS OF THE P	Anna Anna			
The purpose of this appropriation is to permit low income families to be by ensuring access to child care.	self-reliant while	protecting the safe	ty and well-being o	of their children
TOTAL STATE FUNDS	\$54,262,031	\$54,234,300	\$54,234,300	\$54,234,300
State General Funds	\$54,262,031	\$54,234,300	\$54,234,300	\$54,234,300
TOTAL FEDERAL FUNDS	\$169,120,261	\$169,120,261	\$169,120,261	\$169,120,261
CCDF Mandatory & Matching Funds CFDA93,596 Child Care & Development Block Grant CFDA93,575	\$90,698,416	\$90,698,416	\$90,698,416	\$90,698,416
Federal Funds Not Itemized	\$75,415,944 \$2,405,811	\$75,415,944 \$2,405,811	\$75,415,944 \$2,405,811	\$75,415,944 \$2,405,811
Social Services Block Grant CFDA93.667	\$90	\$90	\$90	\$90
Temporary Assistance for Needy Families	\$600,000	\$600,000	\$600,000	\$600,000
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	000,000	\$600,000	\$600,000
State Funds Transfers	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000
Income from DECAL for Supplemental Childcare Services	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
TOTAL PUBLIC FUNDS	\$225,882,292	\$225,854,561	\$225,854,561	\$225,854,561
Child Support Services	Co	ntinuation B	udget	
The purpose of this appropriation is to encourage and enforce the parent				
TOTAL STATE FUNDS State General Funds	\$20,041,528	\$20,041,528	\$20,041,528	\$20,041,528
TOTAL FEDERAL FUNDS	\$20,041,528 \$83,168,539	\$20,041,528 \$83,168,539	\$20,041,528 \$83,168,539	\$20,041,528 \$83,168,539
ARRA-Child Support Enforcement Title 1V-D CFDA93,563	\$18,464,705	\$18,464,705	\$18,464,705	\$18,464,705
Federal Funds Not Itemized	\$64,583,834	\$64,583,834	\$64,583,834	\$64,583,834
Social Services Block Grant CFDA93,667	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL AGENCY FUNDS Sales and Services	\$2,841,500 \$2,841,500	\$2,841,500 \$2,841,500	\$2,841,500 \$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500 \$2,841,500	\$2,841,500 \$2,841,500	\$2,841,500 \$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$395,760	\$395,760	\$395,760	\$395,760
TO THE CODDICTIONES	\$106,447,327	\$106,447,327	\$106,447,327	\$106,447,327
				l l

HB 78 (FY12)	Governor 7	House	Senate	CC
196.1 Reduce funds to reflect an adjustment in Workers'	Compensation pr	emiums.		
State General Funds	(\$3,102)	(\$3,102)	(\$3,102)	(\$3,10
196.2 Increase funds to reallocate expenses for Georgia.	Enterprise Techn	ology Services	(GETS).	
State General Funds	\$59,291	\$59,291	\$59,291	\$59,29
96.3 Increase funds to reflect an adjustment in the empl				
State General Funds			-	
	\$230,783	\$230,783	\$230,783	\$230,78
96.4 Reduce funds for personnel (\$1,000,000) and operation	ations (\$1,941,17	'6).		
State General Funds	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,00
Federal Funds Not Itemized FOTAL PUBLIC FUNDS	(\$1,941,176) (\$2,941,176)	(\$1,941,176)	(\$1,941,176)	(\$1,941,17
		(\$2,941,176)	(\$2,941,176)	(\$2,941,17
 Increase funds to replace the loss of incentive fund (ARRA). 	s jrom ine Americ	can Kecovery a	nd Keinvesimen	t Act
state General Funds	\$5,100,000	\$5,100,000	\$5,100,000	\$5,100,00
ederal Funds Not Itemized	\$9,900,000	\$9,900,000	\$9,900,000	\$9,900,00
OTAL PUBLIC FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,00
96.6 Transfer funds from the Departmental Administrati	ion program for 1	unemplovment i	nsurance	
tate General Funds	\$99,162	\$99,162	\$99,162	\$99,16
96.7 Reduce funds to reflect the loss of incentive funds f				
(G:YES)(H:YES)(S:YES)	rom ine Americai	i Kecovery ana	Keinvesimeni A	ici (AKKA).
RRA-Child Support Enforcement Title IV-D CFDA93.563	(\$18,464,705)	(\$18,464,705)	(\$18,464,705)	(\$18,464,70
96.8 Increase funds to reflect an adjustment in the emple				
tate General Funds		West 200	30 1428	£ 5614.77
he purpose of this appropriation is to encourage and enforce the par				
OTAL STATE FUNDS State General Funds	\$24,527,662	\$25,090,598	\$25,062,090	\$25,142,43
OTAL FEDERAL FUNDS	\$24,527,662	\$25,090,598	\$25,062,090	\$25,142,43
Federal Funds Not Itemized	\$72,662,658 \$72,542,658	\$72,662,658 \$72,542,658	\$72,662,658	\$72,662,65
Social Services Block Grant CFDA93,667	\$120,000	\$120,000	\$72,542,658 \$120,000	\$72,542,65 \$120,00
OTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,50
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,50
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,50
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,76
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,76
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,76
OTAL PUBLIC FUNDS	\$100,427,580	\$100,990,516	\$100,962,008	\$101,042,35
Child Welfare Services The purpose of this appropriation is to investigate allegations of child	Cor abuse abandonment	tinuation B	udget a provide services :	to protect the
hild and strengthen the family.		and neglect and n	, provide all vices	io protect the
OTAL STATE FUNDS	\$89,414,370	\$89,414,370	\$89,414,370	\$89,414,370
State General Funds	\$89,414,370	\$89,414,370	\$89,414,370	\$89,414,370
OTAL FEDERAL FUNDS	\$159,610,200	\$159,610,200	\$159,610,200	\$159,610,200
CCDF Mandatory & Matching Funds CFDA93.596	\$59,739	\$59,739	\$59,739	\$59,73
Federal Funds Not Itemized	\$28,165,789	\$28,165,789	\$28,165,789	\$28,165,78
Foster Care Title IV-E CFDA93.658	\$33,900,784	\$33,900,784	\$33,900,784	\$33,900,784
Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667	\$173,806	\$173,806	\$173,806	\$173,80
Temporary Assistance for Needy Families	\$8,264,167	\$8,264,167	\$8,264,167	\$8,264,16
Temporary Assistance for Needy Families Grant CFDA93,558	\$89,045,915	\$89,045,915	\$89,045,915	\$89,045,91:
TANF Transfers to Social Services Block Grant per 42 USC 604	\$63,245,915 \$25,800,000	\$63,245,915	\$63,245,915	\$63,245,913
OTAL AGENCY FUNDS	\$8,500,000	\$25,800,000 \$8,500,000	\$25,800,000 \$8,500,000	\$25,800,000
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000 \$8,500,000
Sales and Services Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$152,208	\$152,208	\$152,208	\$152,20
	\$152,208	\$152,208	\$152,208	\$152,20
State Funds Transfers	\$152,208	\$152,208 \$257,676,778	\$152,208 \$257,676,778	\$152,200 \$257,676,775
State Funds Transfers Agency to Agency Contracts	\$257,676.778			4-57,070,170
State Funds Transfers Agency to Agency Contracts OTAL PUBLIC FUNDS	\$257,676,778			
State Funds Transfers Agency to Agency Contracts OTAL PUBLIC FUNDS PT.1 Reduce funds to reflect an adjustment in Workers' (Compensation pre		, mar. 1. c. c.	
State Funds Transfers Agency to Agency Contracts OTAL PUBLIC FUNDS 97.1 Reduce funds to reflect an adjustment in Workers' Clate General Funds	Compensation pre (\$8,165)	(\$8,165)	(\$8,165)	(\$8,165
State Funds Transfers Agency to Agency Contracts OTAL PUBLIC FUNDS PT.1 Reduce funds to reflect an adjustment in Workers' (Compensation pre (\$8,165)	(\$8,165)		(\$8,165

HB 78 (FY12)	Governor	House	Senate	СС
197.3 Reduce funds for contracts.				
State General Funds	(\$148,611)	(\$148,611)	(\$148,611)	(\$148,61)
Foster Care Title IV-E CFDA93.658	(\$76,000)	(\$76,000)	(\$76,000)	(\$76,000
TOTAL PUBLIC FUNDS	(\$224,611)	(\$224,611)	(\$224,611)	(\$224,61)
197.4 Transfer funds from the Departmental Administral	ion program for	unemplovment i	insurance	
State General Funds	\$260,957	-		40.00.00
	-	\$260,957	\$260,957	\$260,95
97.5 Reduce funds from the base for the appropriation	in line 197.101.			
Femporary Assistance for Needy Families Grant CFDA93.558	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,00
197.6 Increase funds to reflect an adjustment in the empi	over share of the			. ,
			•	NASSERVON AND COMMISSION AND COMMISS
State General Funds		34.256.266	E1220250014S	
197.7 Eliminate funds for the EMBRACE contract.				
State General Funds	1	(\$173.250)		(\$173.2 5
Foster Care Title IV-E CFDA93.658	į	(\$237,354)	30	(\$237,35
TOTAL PUBLIC FUNDS		4 (410,604)	4.50	(\$410.60
THE CORP PRINTED FOR THE WORLD CONTROL TO THE PRINTED FOR THE				
he purpose of this appropriation is to investigate allegations of child	l abuse abandonmen	and neglect and t	o provide services	to protect the
child and strengthen the family.		=		•
TOTAL STATE FUNDS	\$89,587,253	\$94,670,868	\$89,846,864	\$89,712,64
State General Funds	\$89,587,253	\$94,670,868	\$89,846,864	\$89,712,64
TOTAL FEDERAL FUNDS	\$159,284,200	\$159,046,846	\$159,284,200	\$159,046,84
CCDF Mandatory & Matching Funds CFDA93.596	\$59,739	\$59,739	\$59,739	\$59,73
Federal Funds Not Itemized	\$28,165,789	\$28,165,789	\$28,165,789	\$28,165,78
Foster Care Title IV-E CFDA93.658	\$33,824,784	\$33,587,430	\$33,824,784	\$33,587,43
Medical Assistance Program CFDA93.778	\$173,806	\$173,806	\$173,806	\$173,80
Social Services Block Grant CFDA93.667	\$8,264,167	\$8,264,167	\$8,264,167	\$8,264,16
Temporary Assistance for Needy Families	\$88,795,915	\$88,795,915	\$88,795,915	\$88,795,91
Temporary Assistance for Needy Families Grant CFDA93.558		\$62,995,915	\$62,995,915	\$62,995,91
TANF Transfers to Social Services Block Grant per 42 USC 60		\$25,800,000	\$25,800,000	\$25,800,00
FOTAL AGENCY FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,00
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,00
Sales and Services Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,00
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$152,208	\$152,208	\$152,208	\$152,20
State Funds Transfers	\$152,208	\$152,208	\$152,208	\$152,20
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$152,208 \$257,523,661	\$152,208 \$262,369,922	\$152,208 \$257,783,272	\$152,20 \$257,411,69
197.101 Special Project - Child Welfare Services: The proceed Centers.	urpose of this approp	riation is to increas	se funds for Child	Advocacy
Temporary Assistance for Needy Families Grant CFDA93.558	\$250,000	\$250,000	\$250,000	\$250,000
Community Services	Co	ntinuation B	udget	
The purpose of this appropriation is to provide services and activities education, nutrition, and housing services.	through local agenc	ies to assist low-in	come Georgians v	vith employmen
FOTAL STATE FUNDS	\$0	90	\$0	Si
State General Funds	\$0	\$0	\$0	s
FOTAL FEDERAL FUNDS	\$17,189,183	\$17,189,183	\$17,189,183	\$17,189,18
Community Services Block Grant CFDA93.569	\$17,189,183	\$17,189,183	\$17,189,183	\$17,189,18
FOTAL PUBLIC FUNDS	\$17,189,183	\$17,189,183	\$17,189,183	\$17,189,18
and the state of t	AND THE PROPERTY OF THE PARTY OF THE PARTY.	enstatelle netten en en en en	<u>Administration</u> ers and the second	und der betreten er betreten er
The purpose of this appropriation is to provide services and activities	through local agenc	ies to assist low-in	come Georgians v	vith employmen
education, nutrition, and housing services.				
TOTAL FEDERAL FUNDS	\$17,189,183	\$17,189,183	\$17,189,183	\$17,189,18
Community Services Block Grant CFDA93.569	\$17,189,183	\$17,189,183	\$17,189,183	\$17,189,18
TOTAL PUBLIC FUNDS	\$17,189,183	\$17,189,183	\$17,189,183	\$17,189,183
Departmental Administration	Co	ntinuation B	udget	
The purpose of this appropriation is to provide administration and sup	oport for the Division	is and Operating C	Office in meeting to	he needs of the
people of Georgia.				
FOTAL STATE FUNDS	\$37,134,465	\$37,134,465	\$37,134,465	\$37,134,46
State General Funds	\$37,134,465	\$37,134,465	\$37,134,465	\$37,134,46
FOTAL FEDERAL FUNDS	\$52,714,762	\$52,714,762	\$52,714,762	\$52,714,76
CCDF Mandatory & Matching Funds CFDA93.596	\$2,366,652	\$2,366,652	\$2,366,652	\$2,366,65
Child Care & Development Block Grant CFDA93.575	\$209,161	\$209,161	\$209,161	\$209,16
Community Services Block Grant CFDA93,569	\$122,976	\$122,976	\$122,976	\$122,97
Federal Funds Not Itemized	\$23,489,004	\$23,489,004	\$23,489,004	\$23,489,00
the state of the place of the state of the s				
4/11/2011 Page 10	08 of 231	Drafted by Sensi	te Budget and Eva	luation Office
Tage I		Dianes by Sella	er Poofer and EAS	madion Office

HB 78 (FY12)	Governor :	House	Senate	CC
Foster Care Title IV-E CFDA93.658	\$7,616,228	\$7,616,228	\$7,616,228	\$7,616,2
Low-Income Home Energy Assistance CFDA93.568	\$24,000	\$24,000	\$24,000	\$24,0
Medical Assistance Program CFDA93.778	\$4,572,153	\$4,572,153	\$4,572,153	\$4,572,
Social Services Block Grant CFDA93,667	\$2,444,532	\$2,444,532	\$2,444,532	\$2,444,5
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93,558	\$11,870,056	\$11,870,056	\$11,870,056	\$11,870,0
FOTAL AGENCY FUNDS	\$11,870,056 \$4,482,922	\$11,870,056	\$11,870,056	\$11,870,0
Intergovernmental Transfers	\$382,337	\$4,482,922 \$382,337	\$4,482,922 \$382,337	\$4,482,9
Intergovernmental Transfers Not Itemized	\$382,337	\$382,337	\$382,337 \$382,337	\$382,3 \$382,3
Sales and Services	\$4,100,585	\$4,100,585	\$4,100,585	\$4,100,5
Sales and Services Not Itemized	\$4,100,585	\$4,100,585	\$4,100,585	\$4,100,5
FOTAL PUBLIC FUNDS	\$94,332,149	\$94,332,149	\$94,332,149	\$94,332,1
99.1 Reduce funds to reflect an adjustment in Workers' (ompensation pre	emiums.		
itate General Funds	(\$1,632)	(\$1,632)	(\$1,632)	(\$1,6
99.2 Increase funds to reallocate expenses for Georgia E	nterprise Techno	ology Services	(GETS).	• •
tate General Funds	\$106,892	\$106,892	\$106,892	\$106,8
99.3 Increase funds to reflect an adjustment in the emplo	,			
tate General Funds	\$183,454		•	
		\$183,454	\$183,454	\$183,4
Health for Public Health telecommunications and so Health and Developmental Disabilities for software	oftware licensing	anization to the and to the	e Department o partment of Bel	f Commun havioral
tate General Funds	(\$3,087,472)	(\$3,087,472)	(\$3,087,472)	(\$3,087,4
99.5 Transfer funds to the Adoptions Services, Child Sup	port Services. Cl	nild Welfare Sei	rvices. Elder A	huse
Investigations and Prevention, Elder Community Li	ving Services, an	d Elder Suppor	t Services prog	grams to
properly reflect expenditures for unemployment insi				
ate General Funds	(\$736,936)	(\$736,936)	(\$736,936)	(\$736,9
9.6 Replace funds with Social Services Block Grant (SS	BG) funds for tra	insportation sei	rvices of elderl	v consumei
ate General Funds	(\$99,032)	(\$99,032)	(\$99,032)	(\$99,0
ocial Services Block Grant CFDA93.667 OTAL PUBLIC FUNDS	\$99,032 \$0	\$99,032 \$0	\$99,032 \$0	\$99,0
99.7 Reduce funds to reflect prior year expenditures. (G:			20	
	220)(11.120)(0.	1 440)		/A · -
emporary Assistance for Needy Families Grant CEDA03 559	/\$2 774 PAT\	(\$2.774.00 7)		
The state of the s	(\$3,774,807)	(\$3,774,807)	(\$3,774,807)	(\$3,774,8
99.8 Increase funds to reflect an adjustment in the emplo	ver share of the l	State Health Be	nefit Plan.	
99.8 Increase funds to reflect an adjustment in the emplo ate General Funds	ver share of the S	State Health Be		
19.8 Increase funds to reflect an adjustment in the emplo ate General Funds The purpose of this appropriation is to provide administration and supp	ver share of the L	State Health Be	nefit Plan.	Stiloja S
19.8 Increase funds to reflect an adjustment in the emploate General Funds the purpose of this appropriation is to provide administration and suppopel of Georgia.	ver share of the L	State Health Be	nefit Plan.	State 1673
19.8 Increase funds to reflect an adjustment in the employate General Funds the purpose of this appropriation is to provide administration and suppople of Georgia. OTAL STATE FUNDS State General Funds	ver share of the S	State Health Be	nefit Plan. \$1.014.630 Mice in meeting the	25151673 te needs of th \$34,666,9
19.8 Increase funds to reflect an adjustment in the emploate General Funds the purpose of this appropriation is to provide administration and suppople of Georgia. DOTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS	ort for the Division: \$33,499,739 \$33,499,739 \$49,038,987	State Health Be s and Operating C \$34,717,058 \$34,717,058 \$34,717,058 \$49,038,987	mefit Plan. 12.11.014.630 The state of the	s 10675 ne needs of th \$34,666,9 \$34,666,9
19.8 Increase funds to reflect an adjustment in the emploate General Funds the purpose of this appropriation is to provide administration and suppople of Georgia. DIAL STATE FUNDS STAL STATE FUNDS DIAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596	ver share of the S ort for the Division. \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652	State Health Be s and Operating C \$34,717,058 \$34,717,058 \$49,038,987 \$2,366,652	mefit Plan. \$1014.630 The control of the control	\$34,666,9 \$34,666,9 \$34,666,9 \$49,038,9 \$2,366,6
19.8 Increase funds to reflect an adjustment in the employate General Funds the purpose of this appropriation is to provide administration and suppople of Georgia. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575	ort for the Division. \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652 \$209,161	State Health Be \$ and Operating C \$34,717,058 \$34,717,058 \$34,038,987 \$2,366,652 \$209,161	mefit Plan. \$1014.630 ###################################	\$34,666,9 \$34,666,9 \$4,666,9 \$2,366,6 \$20,1
19.8 Increase funds to reflect an adjustment in the employate General Funds Le purpose of this appropriation is to provide administration and suppople of Georgia. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 Community Services Block Grant CFDA93.569	ver share of the Section of the Division. \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652 \$209,161 \$122,976	State Health Be \$ and Operating O \$34,717,058 \$34,717,058 \$34,717,058 \$49,038,987 \$2,366,652 \$209,161 \$122,976	S13014.630 S13014.630 Wiffice in meeting the S34,514,369 S49,038,987 S2,366,652 S209,161 S122,976	\$34,666,5 \$34,666,5 \$4,038,5 \$2,366,6 \$209,1 \$122,5
19.8 Increase funds to reflect an adjustment in the employate General Funds The purpose of this appropriation is to provide administration and suppople of Georgia. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 CCDF Mandatory & Matching Funds CFDA93.575 Community Services Block Grant CFDA93.569 Federal Funds Not Hemized	ver share of the Section of the Division: \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004	State Health Be s and Operating O \$34,717,058 \$34,717,058 \$34,717,058 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004	S15014.630 S15014.630 S15014.630 S34,514,369 S34,514,369 S49,038,987 S2,366,652 S209,161 S122,976 S23,489,004	\$34,666,534,666,534,666,52,366,65209,15122,5523,489,0
19.8 Increase funds to reflect an adjustment in the employate General Funds the purpose of this appropriation is to provide administration and suppople of Georgia. DIAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 Community Services Block Grant CFDA93.569 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658	ver share of the Section of the Section of the Division. \$33,499,739 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228	State Health Be s and Operating G \$34,717,058 \$34,717,058 \$34,717,058 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228	S34,514,369 S34,514,369 S34,514,369 S49,038,987 S2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228	\$34,666, \$34,666, \$34,666, \$49,038,5 \$2,366,6 \$209,1 \$122,5 \$23,489,0 \$7,616,2
19.8 Increase funds to reflect an adjustment in the employate General Funds The purpose of this appropriation is to provide administration and suppople of Georgia. DIAL STATE FUNDS State General Funds DIAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 Community Services Block Grant CFDA93.569 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Low-Income Home Energy Assistance CFDA93.568	ver share of the Section of the Division. \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228 \$24,000	State Health Be \$34,717,058 \$34,717,058 \$34,717,058 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228 \$24,000	sad,514,369 \$34,514,369 \$34,514,369 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,416,328 \$24,000	\$34,666,5 \$34,666,5 \$49,038,5 \$2,366,6 \$209,1 \$122,5 \$23,489,6 \$7,416,2 \$24,6
29.8 Increase funds to reflect an adjustment in the employate General Funds the purpose of this appropriation is to provide administration and supple of Georgia. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 Community Services Block Grant CFDA93.569 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Low-Income Home Energy Assistance CFDA93.568 Medical Assistance Program CFDA93.778	ver share of the Second for the Division. \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228 \$24,000 \$4,572,153	State Health Be s and Operating O \$34,717,058 \$34,717,058 \$34,717,058 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228 \$24,000 \$4,572,153	S13014.630 S13014.630 S13014.630 S34,514,369 S34,514,369 S49,038,987 S2,366,652 S209,161 S122,976 S23,489,004 S7,616,228 S24,000 S4,572,153	\$34,666,5 \$34,666,5 \$34,666,5 \$49,038,5 \$2,366,6 \$209,1 \$122,5 \$23,489,6 \$7,616,2 \$24,6 \$4,572,1
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page 1 Increase funds to reflect an adjustment in the employ tate General Funds The purpose of this appropriation is to provide administration and suppleople of Georgia. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 Community Services Block Grant CFDA93.569 Federal Funds Not Itemized Foster Care Title IV-E. CFDA93.658 Low-Income Home Energy Assistance CFDA93.568 Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS Clider Abuse Investigations and Prevention The purpose of this appropriation is to prevent disabled adults and elder matations where it might have occurred. OTAL STATE FUNDS State General Funds	ver share of the Second of the Second of the Divisions \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228 \$24,000 \$4,572,153 \$2,543,564 \$8,095,249 \$4,482,922 \$382,337 \$382,337 \$382,337 \$382,337 \$382,337 \$4,100,585 \$4,100,585 \$87,021,648 Con	State Health Be \$ and Operating O \$ 34,717,058 \$ 34,717,058 \$ 34,717,058 \$ 34,717,058 \$ 34,717,058 \$ 34,9038,987 \$ 2,366,652 \$ 209,161 \$ 122,976 \$ 23,489,004 \$ 7,616,228 \$ 24,000 \$ 4,572,153 \$ 2,543,564 \$ 8,095,249 \$ 38,095,249 \$ 38,095,249 \$ 38,095,249 \$ 38,095,249 \$ 38,095,249 \$ 382,337 \$ 382,337 \$ 4,100,585 \$ 34,100,585 \$ 34,100,585 \$ 34,100,585 \$ 1,749,971 \$ 11,749,971	S14,514,369 S34,514,369 S34,514,369 S34,514,369 S49,038,987 S2,366,652 S209,161 S122,976 S23,489,004 S7,614,328 S24,000 S4,572,153 S2,543,564 S8,095,249 S4,829,22 S382,337 S4,100,585 S11,749,971	\$34,666,9 \$34,666,9 \$34,666,9 \$34,666,9 \$209,1 \$122,9 \$23,489,0 \$7,516,2 \$24,0 \$4,572,1 \$2,543,5 \$8,095,2 \$4,482,9 \$382,3 \$4,100,5 \$4,100,5 \$4,100,5 \$8,188,8
tate General Funds The purpose of this appropriation is to provide administration and supple opple of Georgia. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 Community Services Block Grant CFDA93.569 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Low-Income Home Energy Assistance CFDA93.568 Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Temporary Assistance for Needy Families Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	ver share of the second of the second of the Divisions \$33,499,739 \$33,499,739 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228 \$24,000 \$4,572,153 \$25,543,564 \$8,095,249 \$4,82,922 \$382,337 \$34,100,585 \$4,100,585 \$4,100,585 \$4,100,585 \$1,749,971 \$11,749,971	State Health Be s and Operating G \$34,717,058 \$34,717,058 \$34,717,058 \$49,038,987 \$2,366,652 \$209,161 \$122,976 \$23,489,004 \$7,616,228 \$24,000 \$4,572,153 \$2,543,564 \$8,095,249 \$4,482,922 \$382,337 \$382,337 \$4,100,585 \$4,100,585 \$34,100,585 \$34,100,585 \$34,100,585 \$4,100,585	S13014.630 S13014.630 S13014.630 S34,514,369 S34,514,369 S49,038,987 S2,366,652 S209,161 S122,976 S23,489,004 S7,616,228 S24,000 S4,572,153 S2,543,564 S8,095,249 S4,482,922 S382,337 S382,337 S4,100,585 S4,100,585 S4,100,585 S4,100,585	\$34,666,9 \$34,666,9 \$34,666,9 \$49,038,9 \$2,366,6 \$209,1 \$122,9 \$23,489,0 \$7,616,2 \$24,00 \$4,572,1 \$2,543,5 \$8,095,2 \$4,482,9 \$382,3 \$4,100,5 \$4,100,5 \$8,1100,5 \$88,188,8

TID 70 (EX/12)				
HB 78 (FY12)	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667 TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
Agency Funds Transfers	\$1,611,520 \$1,611,520	\$1,611,520 \$1,611,520	\$1,611,520 \$1,611,520	\$1,611,520 \$1,611,520
Agency Fund Transfers Not Itemized	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
TOTAL PUBLIC FUNDS	\$16,934,924	\$16,934,924	\$16,934,924	\$16,934,924
200.1 Reduce funds to reflect an adjustment in Workers'	Compensation pro	emiums.		
State General Funds	(\$1,886)	(\$1,886)	(\$1,886)	(\$1,886)
200.2 Increase funds to reallocate expenses for Georgia	Enterprise Techn	ology Services	,	
State General Funds	\$2,790	\$2,790	\$2,790	\$2,790
200.3 Increase funds to reflect an adjustment in the emplo	over share of the	Employees' Re	tirement Systen	
State General Funds	\$109,445	\$109,445	\$109,445	\$109,445
200.4 Transfer funds from the Departmental Administrati	ion program for u	memployment	insurance.	,
State General Funds	\$22,545	\$22,545	\$22,545	\$22,545
200.5 Increase funds to reflect an adjustment in the emplo	oyer share of the	State Health B	enefit Plan.	
State General Funds				3404.916
	NECESTICAL PROPERTY OF THE PARTY OF THE PART	Aleksa (SAMA)		
The purpose of this appropriation is to prevent disabled adults and ela situations where it might have occurred.	ter persons from abu	se, exploitation a	nd neglect, and inv	restigate
TOTAL STATE FUNDS	\$11,882,865	\$12,287,457	\$12,234,913	\$12,287,841
State General Funds TOTAL FEDERAL FUNDS	\$11,882,865	\$12,287,457	\$12,234,913	\$12,287,841
Federal Funds Not Itemized	\$3,573,433 \$793,894	\$3,573,433 \$793,894	\$3,573,433 \$793,894	\$3,573,433 \$793,894
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000	\$500,000
Social Services Block Grant CFDA93,667 TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
Agency Funds Transfers	\$1,611,520 \$1,611,520	\$1,611,520 \$1,611,520	\$1,611,520 \$1,611,520	\$1,611,520 \$1,611,520
Agency Fund Transfers Not Itemized	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
TOTAL PUBLIC FUNDS	\$17,067,818	\$17,472,410	\$17,419,866	\$17,472,794
Eldar Community Living Comisso				
Elder Community Living Services The purpose of this appropriation is to provide Georgians who need no	COI O lavel ama lavel of	itinuation B	sudget Cramainina in thai	
communities,	ar sing nome tever by	care the option by	remaining in inei	r own
TOTAL STATE FUNDS	\$60,851,458	\$60,851,458	\$60,851,458	\$60,851,458
State General Funds	\$55,777,581	\$55,777,581	\$55,777,581	\$55,777,581
Tobacco Settlement Funds TOTAL FEDERAL FUNDS	\$5,073,877 \$41,435,324	\$5,073,877 \$41,435,324	\$5,073,877 \$41,435,324	\$5,073,877 \$41,435,324
Federal Funds Not Itemized	\$23,908,635	\$23,908,635	\$23,908,635	\$23,908,635
Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667	\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,259
TOTAL PUBLIC FUNDS	\$3,761,430 \$102,286,782	\$3,761,430 \$102,286,782	\$3,761,430 \$102,286,782	\$3,761,430 \$102,286,782
		_		
201.1 Increase funds to reallocate expenses for Georgia		-	(GETS).	
State General Funds	\$653	\$653	\$653	\$653
201.2 Increase funds to reflect an adjustment in the emplo	yer share of the	Employees' Re	tirement Systen	7.
State General Funds	\$5,380	\$5,380	\$5,380	\$5,380
201.3 Increase funds to reflect the loss of the American R Medical Assistance Percentage (FMAP) rate.	ecovery and Rein	vestment Act (.	ARRA) enhance	ed Federal
State General Funds	\$11,411,119	\$11411 110!	\$10,583237	\$10,583,337
201.4 Eliminate funds for the Center for the Visually Imp				\$10,263,331
State General Funds	,	ana b. Kestor	so \$0	\$0
201.5 Reduce funds for the Alzheimer's Respite Services of				30
State General Funds		. Resiore junic	s) \$0	60
201.6 Reduce funds for non-Medicaid Home Community				\$0
State General Funds		vices comraci.	(11 unu S. Kesio	- 1
201.7 Transfer funds from the Departmental Administrati				\$0
State General Funds	on program jor u \$1,187	nempioymeni \$1,187	\$1,187	£1 197
	· · · · · · · · · · · · · · · · · · ·	•		\$1,187
201.8 Increase funds to reflect an adjustment in the emple				10007552004440000000
State General Funds	2		\$28,604	
		AND STREET		
The purpose of this appropriation is to provide Georgians who need n	ursing home level of	care the option o	fremaining in thei	r own
communities.				l
4/11/2011 · Page 1	0 of 231	Drafted by Sens	ite Budget and Eva	luation Office
, age 1.				

FOTAL STATE FUNDS		House	Senate	CC
	\$70,490,220	\$72,302,670	\$71,470,619	\$71,474,
State General Funds	\$65,416,343	\$67,228,793	\$66,396,742	\$66,401,0
Tobacco Settlement Funds	\$5,073,877	\$5,073,877	\$5,073,877	\$5,073,
TOTAL FEDERAL FUNDS	\$41,435,324	\$41,435,324	\$41,435,324	\$41,435,3
Federal Funds Not Itemized	\$23,908,635	\$23,908,635	\$23,908,635	\$23,908,0
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,
Social Services Block Grant CFDA93,667	\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,
FOTAL PUBLIC FUNDS	\$111,925,544	\$113,737,994	\$112,905,943	\$112,910,
Elder Support Services The purpose of this appropriation is to assist older Georgians, so imployment, nutrition, and other support and education services. TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds OTAL FEDERAL FUNDS ARRA-Aging Congregate Nutrition Services CFDA93.707 Federal Funds Not Itemized OTAL PUBLIC FUNDS 02.1 Increase funds to reallocate expenses for Georgiate General Funds 02.2 Increase funds to reflect an adjustment in the entate General Funds 02.3 Transfer funds from the Departmental Administrate General Funds 02.4 Reduce funds due to the expiration of the Americant purpose of the support of the Americant funds due to the expiration of the expiration of the Americant funds due to the expiration of the expira	\$1,783,484 \$665,555 \$1,117,929 \$6,911,268 \$1,045,000 \$5,866,268 \$8,694,752 gia Enterprise Techn \$150 mployer share of the \$358 tration program for 1	\$1,783,484 \$665,555 \$1,117,929 \$6,911,268 \$1,045,000 \$5,866,268 \$8,694,752 ology Services \$150 Employees' Rei \$358 memployment if	\$1.783,484 \$665,555 \$1,117,929 \$6,911,268 \$1,045,000 \$5,866,268 \$8,694,752 (GETS). \$150 tirement System \$358 nsurance. \$593	\$1,783,4 \$665,5 \$1,117,9 \$6,911,2 \$1,045,0 \$5,866,2 \$8,694,7
DDA 1.1.0		einvesiment Aci	01 2009.	
RRA-Aging Congregate Nutrition Services CFDA93.707	(\$1,045,000)	(\$1,045,000)	(\$1,045,000)	(\$1,045,0
02.5 Increase funds to reflect an adjustment in the en	nployer share of the	State Health Be	nefit Plan	•
tate General Funds			S15,159	لا ودويج الدارية
02.6 Increase funds for Meals on Wheels.	45	AND THE PERSONS OF THE SECOND	**************************************	
tate General Funds				
ale General Punds		633.51.045.000	\$1,045,000	\$1,045,0
he purpose of this appropriation is to assist older Georgians, so inployment, nutrition, and other support and education services. OTAL STATE FUNDS	s1,784,585	* nomes and comm \$2,847,006		ng health,
State General Funds Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBBLIC FUNDS	\$666,656 \$1,117,929 \$5,866,268 \$5,866,268	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268	\$2,844,744 \$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268	\$1,729,0 \$1,117,9 \$5,866,2 \$5,866,2
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS nergy Assistance ne purpose of this appropriation is to assist low-income househol	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012	\$2,847,01 \$1,729,09 \$1,117,92 \$5,866,20 \$5,866,20 \$8,713,29
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DEGREE Assistance to purpose of this appropriation is to assist low-income househol OTAL STATE FUNDS	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012	\$1,729,0 \$1,117,9 \$5,866,2 \$5,866,2 \$8,713,2
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS Hergy Assistance the purpose of this appropriation is to assist low-income househol OTAL STATE FUNDS State General Funds	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 Con	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 Itinuation Budiate home energy	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 1dget needs.	\$1,729,0 \$1,117,9 \$5,866,2 \$5,866,2 \$8,713,2
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS HEREO Assistance The purpose of this appropriation is to assist low-income househol OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 Con ds in meeting their imme	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 atinuation Bidiate home energy \$0	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012	\$1,729,0° \$1,117,9; \$5,866,2° \$5,866,2° \$8,713,2°
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS STAL STATE FUNDS STAL STATE FUNDS STAL FEDERAL FUNDS OTAL FEDERAL FUNDS Low-Income Home Energy Assistance CFDA93.568	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their imme \$0 \$0	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 attinuation Budiate home energy \$0 \$0	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 Idget reeds. \$0 \$0	\$1,729,0° \$1,117,9; \$5,866,2° \$5,866,2° \$8,713,2°
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DEGREE Assistance the purpose of this appropriation is to assist low-income househol OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS LOW-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 Con ds in meeting their imme \$0 \$0 \$24,281,180	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 Itinuation Budiate home energy \$0 \$0 \$24,281,180	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 1dget needs. \$0 \$0 \$24,281,180	\$1,729,0° \$1,117,9; \$5,866,2° \$5,866,2° \$8,713,2°
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DEGREE Assistance the purpose of this appropriation is to assist low-income househol OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Low-Income Home Energy Assistance CFDA93,568 DTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their imme \$0 \$0 \$24,281,180 \$4,384,452 \$804,904	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 ************************************	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 Idget reeds. \$0 \$24,281,180 \$24,281,180	\$1,729,0° \$1,117,9 \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$24,281,18 \$4,384,43
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DEFINE ASSISTANCE TO PUBLIC FUNDS DITAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Low-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 CON ds in meeting their imme \$0 \$0 \$24,281,180 \$24,281,180 \$24,281,482 \$804,904	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 Itin tration Bi diate home energy \$0 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 10 get needs. \$0 \$24,281,180 \$24,281,180 \$4,384,452	\$1,729,0° \$1,117,9° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$24,281,18 \$4,384,44° \$804,90°
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS THE PUNDS State General Funds OTAL FEDERAL FUNDS Low-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 Conds in meeting their imme \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 atin nation Budiate home energy \$0 \$0 \$24,281,180 \$4,384,452 \$804,904	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,711,012 10 get reeds. \$0 \$24,281,180 \$4,384,452 \$804,904	\$1,729,0° \$1,117,9° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$24,281,18 \$4,384,49 \$804,90° \$804,90°
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their imme \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548 \$3,579,548	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 Itinuation Budiate home energy \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 10 get needs. \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548	\$1,729,0° \$1,117,9° \$5,866,2° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$24,281,18 \$4,384,4° \$804,90° \$3,579,54
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Low-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 Conds in meeting their imme \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 \$1,000 \$1,000 \$1,000 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 Idget reeds. \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548	\$1,729,0° \$1,117,9; \$5,866,2; \$5,866,2; \$8,713,2° \$24,281,18 \$4,384,42 \$804,90 \$3,579,54 \$3,579,54
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DESCRIPTION OF THE PROPERTY OF THE P	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their imme \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 \$1,000 \$0 \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 101get needs. \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,0° \$1,117,9; \$5,866,2; \$5,866,2; \$8,713,2° \$24,281,18 \$4,384,42 \$804,90 \$3,579,54 \$3,579,54
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Low-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS The Public F	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 CON ds in meeting their imme \$0 \$0 \$24,281,180 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$3,579,548	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 \$1,100 \$0 \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$35,79,548 \$3,579,548 \$28,665,632	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 1dget needs. \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,0° \$1,117,9° \$5,866,2° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$24,281,18 \$4,384,4° \$804,90° \$3,579,54 \$3,579,54 \$3,579,54
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS TAL PUBLIC FUNDS TAL PUBLIC FUNDS TAL PUBLIC FUNDS	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their immee \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 Itin tration By diate home energy \$0 \$0 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 101get needs. \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,0° \$1,117,9° \$5,866,2° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$24,281,18 \$4,384,4° \$804,90° \$3,579,54 \$3,579,54 \$3,579,54
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DEFINE THE PUBLIC FUNDS DEFINE THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS DEFINE TRANSFERS NOT Itemized OTAL PUBLIC FUNDS TOTAL FEDERAL FUNDS	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their imme \$0 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 atinuation Bi diate home energy \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 10 get needs. \$0 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$23,665,632	\$1,729,0° \$1,117,9° \$1,117,9° \$1,117,9° \$1,866,2° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18° \$24,281,18° \$4,384,42° \$804,90° \$3,579,54° \$24,281,18° \$24
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DEGREE Assistance the purpose of this appropriation is to assist low-income household OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS TAL PUBLIC FUNDS TAL FEDERAL FUNDS OW-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS OW-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their imme \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 \$0 \$0 \$0 \$0 \$24,281,180 \$4,384,452 \$804,904 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,711,012 10 get reeds. \$0 \$24,281,180 \$24,281,180 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632	\$1,729,0° \$1,117,9° \$1,117,9° \$1,117,9° \$1,866,2° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18° \$24,281,18° \$4,384,42° \$804,90° \$3,579,54° \$24,281,18° \$24
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DIETRY ASSISTANCE The purpose of this appropriation is to assist low-income household OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Low-income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers Interpovernmental Transfers In	\$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$7,650,853 COII ds in meeting their immee \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632 ds in meeting their immee \$24,281,180 \$24,281,180 \$4,384,452 \$804,904	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$8,713,274 Itinuation Budiate home energy \$0 \$0 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632 diate home energy \$24,281,180 \$4,384,452 \$804,904	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 10 get \$9 eeds. \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$28,665,632 \$24,281,180 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904	\$1,729,0° \$1,117,9° \$5,866,21° \$5,866,21° \$5,866,21° \$8,713,29° \$24,281,18° \$24,281,18° \$4,384,45° \$3,579,54° \$28,665,63° \$24,281,18° \$24,281,18° \$4,384,45°
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS OTAL FEDERAL FUNDS OW-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS OW-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, D	\$1,117,929 \$5,866,268 \$5,866,268 \$57,650,853 COIII ds in meeting their immee \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632 ds in meeting their immee \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 Attinuation Budiate home energy \$0 \$0 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632 Attinuation Budiate home energy \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 \$100,000 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180	\$1,729,0° \$1,117,9° \$5,866,2° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$4,384,45 \$804,90° \$3,579,54 \$3,579,54 \$3,579,54 \$24,281,18 \$24,281,18 \$4,384,45 \$84,384,45 \$84,384,45
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS DEFINITION OF THE PUBLIC FUNDS DEFINITION OF THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS DEFINITION OF THE PUBLIC FUNDS OWN-Income Home Energy Assistance CFDA93.568 OTAL PUBLIC FUNDS OWN-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS ONLY FEDERAL FUNDS ONLY	\$1,117,929 \$5,866,268 \$5,866,268 \$7,650,853 COIII ds in meeting their immee \$0 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$28,665,632 ds in meeting their immee \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 Itinuation Bidiate home energy \$0 \$0 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632 Idiate home energy \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 10 get \$9 eeds. \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$28,665,632 \$24,281,180 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904	\$1,729,0° \$1,117,9° \$5,866,2° \$5,866,2° \$5,866,2° \$8,713,2° \$24,281,18 \$4,384,45 \$804,90 \$3,579,54 \$3,579,54 \$28,665,63
Tobacco Settlement Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS THE PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS OTAL FEDERAL FUNDS OW-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS OW-Income Home Energy Assistance CFDA93.568 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, D	\$1,117,929 \$5,866,268 \$5,866,268 \$57,650,853 COIII ds in meeting their immee \$0 \$0 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632 ds in meeting their immee \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180	\$1,729,077 \$1,117,929 \$5,866,268 \$5,866,268 \$5,866,268 \$8,713,274 Attinuation Budiate home energy \$0 \$0 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632 Attinuation Budiate home energy \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180	\$1,726,815 \$1,117,929 \$5,866,268 \$5,866,268 \$8,711,012 \$100,000 \$24,281,180 \$24,281,180 \$4,384,452 \$804,904 \$3,579,548 \$3,579,548 \$3,579,548 \$28,665,632 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180 \$24,281,180	\$1,729,09 \$1,117,92 \$5,866,26 \$5,866,26

	8 (FY12)	Governor	House	Senate	cc
	ly Violence Services	Co	ntinuation E	Budget	
(he pur o prov	pose of this appropriation is to provide sufe shelter and related ide education about family violence to communities across the s	l services for victim	s of family violenc	e and their depend	dent children
	. STATE FUNDS		0		
	General Funds	\$4,483,171 \$4,483,171	\$4,483,171	\$4,483,171	\$4,483
	FEDERAL FUNDS	\$7,848,758	\$4,483,171 \$7,848,758	\$4,483,171 \$7,848,758	\$4,483 \$7,848
	al Funds Not Itemized	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083
	ntive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200
	orary Assistance for Needy Families	\$5,565,244	\$5,565,244	\$5,565,244	\$5,565
	oporary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS	\$5,565,244	\$5,565,244	\$5,565,244	\$5,565
OIAL	TOBLE FONDS	\$12,331,929	\$12,331,929	\$12,331,929	\$12,331.
04.I	Replace funds. (H:Retain state funds for Sexual Ass these funds be administered solely by the Departme transferred by memorandum of understanding to an Assault Centers)(CC:Administer funds in the most e	nt of Human Sei 1y other state ag	vices and shal encv)(S:Retain	l not he admini:	stratively
	eneral Funds	(\$4,483,171)	(43) 828 (74)	(\$3,828,171)	(\$3,828,
	ary Assistance for Needy Families Grant CFDA93.558	\$4,483,171	\$4,483,171	\$4,483,171	\$4,483,
	PUBLIC FUNDS		465,000	\$655,000	
14.2	Increase funds to serve non-TANF eligible victims of	of domestic viole	nce and sexual	assault. These	funds are i
	to be leveraged by any state agency as maintenance would inhibit the ability of providers to serve the br	e of effort or stat coadest population	e match toware on possible.	ls federal fundi	ng which
ate Ge	eneral Funds		F	į	\$1,000
e pur	pose of this appropriation is to provide safe shelter and related	services for victims	of family violenc	e and their depend	lent children
provi	ae eaucation about family violence to communities across the si	tate.	e of family troscine	e and men depend	ст стате
	STATE FUNDS		\$655,000	\$655,000	\$1,655,
	General Funds . FEDERA1, FUNDS		\$655,000	\$655,000	\$1,655,
		\$12,331,929	\$12,331,929	\$12,331,929	\$12,331,
Feder.	al Funds Not Itemized	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,
Feder. Preve		\$2,083,044 \$200,470	\$2,083,044 \$200,470	\$2,083,044 \$200,470	\$2,083, \$200,
Feder. Preve Femp Tem	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083, \$200, \$10,048,
Feder. Preve Femp Tem	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93,991 orary Assistance for Needy Families	\$2,083,044 \$200,470 \$10,048,415	\$2,083,044 \$200,470 \$10,048,415	\$2,083,044 \$200,470 \$10,048,415	\$2,083, \$200, \$10,048, \$10,048,
Feder. Preve Femp Tem	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415	\$2,083, \$200, \$10,048, \$10,048,
Feder. Prever Fempo Tem OTAL	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083, \$200, \$10,048, \$10,048, \$13,986,
Feder. Prever Femporal OTAL	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083, \$200, \$10,048, \$10,048, \$13,986,
Feder. Prever Femporal Tem OTAL eder edy F	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS Tal Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup- amilies (TANF).	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083, \$200, \$10,048, \$10,048, \$13,986,
Feder. Frever Fremp TAL eder Fredy F. TAL	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS al Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal	\$2,083, \$200, \$10,048, \$10,048, \$13,986,
Feder. Prever Femporal Preder Preder Predy F	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS real Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Con	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929	\$2,083, \$200, \$10,048, \$10,048, \$13,986,
Feder. Prever Femporal Premporal Pre	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS real Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS ieneral Funds FEDERAL FUNDS	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Con eport services for M \$93,258,965 \$93,258,965 \$117,330,208	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B <i>fedicaid, Food Sta</i> \$93,258,965	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965	\$2,083, \$200, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258,
Preder. Prever Fempe Tem PTAL PTAL PTAL PTAL PTAL PTAL PTAL PTAL	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Conport services for M \$93,258,965 \$93,258,965 \$117,330,208 \$900,000	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B <i>fedicaid, Food Sta</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$93,258, \$93,258, \$93,258,
Feder. Prevel Femporal OTAL eder edy F. OTAL child (Federa	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS al Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS ieneral Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Contraction of the contraction o	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B <i>fedicaid, Food Sta</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633.
Feder. Prevei Fempi Tem Tem DTAL British Feder Filal Child (Federa Justin Control C	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS and Eligibility Benefit Services cose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 1 Funds Not Itemized Care Title IV-E CFDA93.658	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Con sport services for M \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B <i>fedicaid, Food Sta</i> \$93,258,965 \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030	\$2,083, \$2000, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882,
Feder. Preveile Temportal Preveile Feder Preveile Feder Predy F. TAL Itate C TAL C TAL C TAL OST	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS Tal Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS ieneral Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Con sport services for M \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B (edicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,630 \$346,557	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882, \$346,
Feder. Preveilempi Temp Temp Temp Temp Temp Temp Temp Temp	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS Tal Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS ieneral Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 1 Funds Not Itemized Care Title IV-E CFDA93.658 necome Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Conport services for M \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B fedicaid, Food Sta \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$346, \$346,
Feder. Preveilempi Temp Temp Temp Temp Temp Temp Pral Hate C Fral Gedera Goster Gow-life Gedera Gempo Temp	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 . PUBLIC FUNDS al Eligibility Benefit Services nose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS ieneral Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Filte IV-E CFDA93.658 neome Home Energy Assistance CFDA93.568 al Assistance For Needy Families porary Assistance for Needy Families porary Assistance for Needy Families	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Con sport services for M \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B (edicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$13,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882, \$346, \$43,127, \$29,440,
Feder. Preventempt Temportal Preventempt Temportal Feder Preperties Frank Control Frank Cont	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS real Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup aunities (TANF). STATE FUNDS ieneral Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 1 Funds Not Itemized Care Title IV-E CFDA93.658 income Home Energy Assistance CFDA93.568 at Assistance Program CFDA93.778 rary Assistance for Needy Families porary Assistance for Needy Families program CFDA93.558 AGENCY FUNDS	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Col sport services for M \$93,258,965 \$117,330,208 \$990,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B <i>Sedicaid, Food Sta</i> \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$93,258, \$917,330, \$900, \$40,633, \$2,882, \$346, \$43,127, \$29,440,
Feder. Prevente fremportal Temportal Prevente fremportal Prevente fremportal Practical fremportal Practical fremportal Prevente f	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families porary Assistance for Needy Families pressure of the IV-E CFDA93.558 AGENCY FUNDS verumental Transfers	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 Conport services for M \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$8,387,207 \$8,374,798	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B fedicaid, Food Sta \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$8,387,207 \$8,374,798	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$346, \$346, \$346, \$43,127, \$29,440, \$29,440, \$29,440, \$8,387,2
Feder. Prevente fremportal Temportal Prevente fremportal Practical free free free free free free free fre	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS al Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 1 Funds Not Itemized Care Title IV-E CFDA93.658 necome Home Energy Assistance CFDA93.578 rary Assistance for Needy Families porary Assistance for Need	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$2,331,929 \$2,331,929 \$2,331,929 \$2,331,929 \$2,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$3,387,207 \$8,374,798 \$8,374,798	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B <i>Jedicaid, Food Stat</i> \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$8,374,798	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$8,374,798	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882, \$346, \$43,127, \$29,440, \$8,387, \$8,374,
Prevented to the control of the cont	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS al Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS ieneral Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Title IV-E CFDA93.658 neome Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families porary Assistance for Needy Families porary Assistance for Needy Families porary Assistance Transfers povertumental Transfers povertumental Transfers Not Itemized and Services	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$2,331,929 \$2,331,929 \$2,331,929 \$2,331,929 \$2,332,58,965 \$33,258,965 \$33,258,965 \$31,7330,208 \$990,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$8,374,798 \$8,374,798 \$12,409	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B fedicaid, Food Sta \$93,258,965 \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,575 \$43,127,713 \$29,440,706 \$8,387,207 \$8,374,798 \$8,374,798 \$8,374,798 \$12,409	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,577 \$43,127,713 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$8,374,798 \$8,374,798	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633,2 \$346,; \$43,127,7 \$29,440,7 \$29,440,7 \$8,374,7 \$8,374,7 \$8,374,7 \$8,374,7
Feder. Prevented from the property of the prop	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS real Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup- dandlies (TANF). STATE FUNDS Jeneral Funds FEDERAL FUNDS Jeneral Funds FEDERAL FUNDS Jeneral Fu	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$2,232,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$1,374,798 \$1,374,798 \$1,2409 \$12,409	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 ntinuation B fedicaid, Food Sta \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$212,409	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882, \$346, \$43,127, \$29,440, \$29,440, \$29,440, \$29,440, \$29,440, \$12,4 \$12,4 \$12,4
Feder. Frever Frever Frem Fred Fred Fred Fred Fred Fred Fred Fred	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families porary Assistance Transfers povernmental Transfers povernmental Transfers Not Itemized and Services Not Itemized PUBLIC FUNDS	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$12,331,929 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$12,409 \$12,409 \$218,976,380	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B Sedicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,577 \$43,127,713 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$8,374,798 \$8,374,798	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882, \$346, \$43,127, \$29,440, \$29,440, \$29,440, \$29,440, \$29,440, \$12,4 \$12,4 \$12,4
Feder. Preveil	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care File IV-E CFDA93.658 neome Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families orary Assistance for Needy Families Grant CFDA93.558 AGENCY FUNDS vernmental Transfers governmental Transfers Not Itemized and Services and Services Not Itemized PUBLIC FUNDS Reduce funds to reflect an adjustment in Workers' Celebra Services Reduce funds to reflect an adjustment in Workers' Celebra Services Reduce funds to reflect an adjustment in Workers' Celebra Services and Services a	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$13,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$8,374,798 \$8,374,798 \$8,374,798 \$12,409 \$12,409 \$218,976,380 \$00mpensation pre	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 artinuation B fedicaid, Food Sta \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$83,387,207 \$8,374,798 \$8,374,798 \$12,409 \$12,409 \$218,976,380	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$83,387,207 \$8,374,798 \$12,409 \$12,409 \$12,409 \$218,976,380	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$117,330, \$900, \$40,633,2 \$3846, \$343,127,7 \$29,440,7 \$29,440,7 \$29,440,7 \$29,440,7 \$12,4 \$12,
Feder. Frever Femper Temport AL Temport AL Temport AL State Correct Federal Fe	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance For Needy Families porary Assistance for Needy	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$3,387,207 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 \$20,400,000 \$218,976,380 \$218,976,380	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B Sedicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$212,409 \$12,409 \$212,409 \$218,976,380	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633,2 \$346,; \$346,; \$346,; \$346,; \$348,374,7 \$29,440,7 \$29,440,7 \$12,4 \$12,4
Feder. Freven Temporal International Interna	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS real Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup- amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care File IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families orary Assistance for Needy Families Grant CFDA93.558 AGENCY FUNDS overnmental Transfers governmental Transfers Not Itemized and Services and Services Not Itemized PUBLIC FUNDS Reduce funds to reflect an adjustment in Workers' Coperal Funds Increase funds to reallocate expenses for Georgia En	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$8,374,798 \$8,374,798 \$8,374,798 \$12,409 \$12,409 \$12,409 \$112,409 \$	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 artinuation B fedicaid, Food Sta \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$83,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 emiums. (\$15,058)	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$212,409 \$12,409 \$212,409 \$218,976,380	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$117,330, \$900, \$40,633. \$,\$346, \$43,127, \$29,440, \$29,440, \$29,440, \$29,440, \$29,440, \$29,440, \$218,976,3
Feder. Freveine Tempor	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families porary Assistance for Needy F	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$212,409 \$12,409 \$12,409 \$12,409 \$12,409 \$112,409 \$112,409 \$112,409 \$115,058) \$115,058) \$115,058)	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B Sedicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 Smiums. (\$15,058)	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$3,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 (\$15,058) (GETS).	\$2,083, \$200, \$10,048, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882,(\$346, \$3,46, \$43,127, \$29,440, \$29,440, \$29,440, \$29,440, \$29,440, \$12,4 \$12,4 \$12,4 \$12,4 \$12,6 \$15,0
Feder. Freveine Tempor	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families porary Assistance for Needy F	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$212,409 \$12,409 \$12,409 \$12,409 \$12,409 \$112,409 \$112,409 \$112,409 \$115,058) \$115,058) \$115,058)	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B Sedicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 Smiums. (\$15,058)	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$3,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 (\$15,058) (GETS).	\$2,083, \$200, \$10,048, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882,(\$346, \$3,46, \$43,127, \$29,440, \$29,440, \$29,440, \$29,440, \$29,440, \$12,4 \$12,4 \$12,4 \$12,4 \$12,6 \$15,0
Feder. Prevenue of the Control of th	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS real Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup- amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care File IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families orary Assistance for Needy Families Grant CFDA93.558 AGENCY FUNDS overnmental Transfers governmental Transfers Not Itemized and Services and Services Not Itemized PUBLIC FUNDS Reduce funds to reflect an adjustment in Workers' Coperal Funds Increase funds to reallocate expenses for Georgia En	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$12,331,929 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$212,409 \$12,409 \$12,409 \$12,409 \$12,409 \$112,409 \$112,409 \$112,409 \$115,058) \$115,058) \$115,058)	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 artinuation B fedicaid, Food Sta \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$83,374,798 \$12,409 \$12,409 \$12,409 \$218,976,380 emiums. (\$15,058) ology Services \$171,757 Employees' Ret	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget <i>mp, and Temporal</i> \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$83,374,798 \$12,409 \$12,409 \$12,409 \$12,409 \$12,409 \$12,409 \$12,409 \$11,5058) (GETS).	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$13,986, \$93,258, \$93,258, \$117,330, \$900, \$40,633. \$,\$346, \$43,127, \$29,440, \$29,4387, \$8,374, \$12,4 \$218,976,3
Feder. Freveine Tempor Tempor Tempor Tempor Tempor Tempor TEM Freveine Frev	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 . PUBLIC FUNDS ral Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance For Needy Families porary Assistance for Needy Families orary Assistance for Needy Families orary Assistance for Needy Families AGENCY FUNDS vernmental Transfers governmental Transfers Not Itemized and Services and Services Not Itemized PUBLIC FUNDS Reduce funds to reflect an adjustment in Workers' Coloreal Funds Increase funds to reallocate expenses for Georgia En leral Funds Increase funds to reflect an adjustment in the employ leval Funds Increase funds to reflect an adjustment in the employ leval Funds	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$2,252,8965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$12,409 \$218,976,380 \$218,976,380 \$218,976,380 \$217,757 \$200,000	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B Sedicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 Smiums. (\$15,058) Sology Services \$171,757 Employees' Ret \$1,169,064	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$12,409 \$12,409 \$12,409 \$118,976,380 (\$15,058) (GETS). \$171,757 irement System \$1,169,064	\$2,083, \$200, \$10,048, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882,(\$346, \$3,46, \$43,127, \$29,440, \$29,440, \$29,440, \$29,440, \$29,440, \$12,4 \$12,4 \$12,4 \$12,4 \$12,6 \$15,0
Feder. Prevenue of the Control of th	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991 orary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558 .PUBLIC FUNDS real Eligibility Benefit Services pose of this appropriation is to verify eligibility and provide sup- amilies (TANF). STATE FUNDS General Funds FEDERAL FUNDS Care & Development Block Grant CFDA93.575 I Funds Not Itemized Care File IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 al Assistance Program CFDA93.778 rary Assistance for Needy Families orary Assistance for Needy Families Grant CFDA93.558 AGENCY FUNDS overnmental Transfers governmental Transfers Not Itemized and Services Not Itemized PUBLIC FUNDS Reduce funds to reflect an adjustment in Workers' Coperal Funds Increase funds to reflect an adjustment in the employ	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,331,929 \$2,252,8965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$12,409 \$218,976,380 \$218,976,380 \$218,976,380 \$217,757 \$200,000	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 Intinuation B Sedicaid, Food Sta \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$8,387,207 \$8,374,798 \$12,409 \$12,409 \$218,976,380 Smiums. (\$15,058) Sology Services \$171,757 Employees' Ret \$1,169,064	\$2,083,044 \$200,470 \$10,048,415 \$10,048,415 \$12,986,929 udget mp, and Temporal \$93,258,965 \$93,258,965 \$117,330,208 \$900,000 \$40,633,202 \$2,882,030 \$346,557 \$43,127,713 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$29,440,706 \$12,409 \$12,409 \$12,409 \$118,976,380 (\$15,058) (GETS). \$171,757 irement System \$1,169,064	\$2,083, \$200, \$10,048, \$10,048, \$13,986, \$93,258, \$93,258, \$117,330, \$900, \$40,633, \$2,882, \$346, \$43,127, \$29,440, \$29,4387, \$8,374, \$12,4 \$218,976,5

	Governor	House	Senate	cc
205.5 Reduce funds to reflect prior year expenditures. (G:Y	ES)(H:YES)(S.	YES)		
Temporary Assistance for Needy Families Grant CFDA93.558	(\$9,811,846)	(\$9,811,846)	(\$9,811,846)	(\$9,811,84
205.6 Increase funds to reflect an adjustment in the employe	er share of the	State Health B		* , , , , ,
State General Funds			34319766	e inches
205.7 Transfer funds to the Department of Community Heal	lth for the "Evr	was I ma" ali	nibility maniant	
simplify the Medicaid enrollment process. (S and CC.	MO the Done	ress Lune eng	gionny project v	wnich Will
work with the Department of Community Health in in	.NO, ine Depa	rimeni oj riumi	an services is a	uinorizea io
State General Funds	Ĕ	¥ 491310.0001		\$
The purpose of this appropriation is to verify eligibility and provide supp	ort samicae for M	ladinaid Food Sta	min and Tampana	
Needy Families (TANF).	OFF SET VICES JOF IN	realcata, 1 000 Sta	mp, una remporar	y Assistance Je
TOTAL STATE FUNDS	\$94,934,423	\$93,640,407	\$99,254,189	\$99,903,63
State General Funds	\$94,934,423	\$93,640,407	\$99,254,189	\$99,903,63
TOTAL FEDERAL FUNDS	\$107,518,362	\$107,518,362	\$107,518,362	\$107,518,36
Child Care & Development Block Grant CFDA93.575	\$900,000	\$900,000	\$900,000	\$900,00
Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658	\$40,633,202	\$40,633,202	\$40,633,202	\$40,633,20
Low-Income Home Energy Assistance CFDA93.568	\$2,882,030 \$346,557	\$2,882,030 \$346,557	\$2,882,030 \$346,557	\$2,882,03
Medical Assistance Program CFDA93.778	\$43,127,713	\$43,127,713	\$340,337 \$43,127,713	\$346,55 \$43,127,71
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,86
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,86
TOTAL AGENCY FUNDS	\$8,387,207	\$8,387,207	\$8,387,207	\$8,387,20
Intergovernmental Transfers	\$8,374,798	\$8,374,798	\$8,374,798	\$8,374,79
Intergovernmental Transfers Not Itemized Sales and Services	\$8,374,798	\$8,374,798	\$8,374,798	\$8,374,79
Sales and Services Not Itemized	\$12,409 \$12,409	\$12,409 \$12,409	\$12,409 \$12,409	\$12,40 \$12,40
TOTAL PUBLIC FUNDS	\$210,839,992	\$209,545,976	\$215,159,758	\$215,809,20
· ·		, .	, ,	,,
Federal Unablicated Palances	C	- 4: 4: D	. 1. 4	
Federal Unobligated Balances The purpose of this appropriation is to reflect balances of federal funds fo	con fam prior years.]	ntinuation B No services are pr	uaget ovided.	
TOTAL STATE FUNDS	\$0	\$0	\$0	S
State General Funds	\$0	\$0	\$0	S
206.1 Reflect expected unobligated balance. (G:YES)(H:YE	S)(S:YES)			
TANF Unobligated Balance per 42 USC 604	\$14,395,354	\$14,395,354		\$8,705,93
The purpose of this appropriation is to reflect balances of federal funds fr	om prior years.	Va services are pr	ovided	
The purpose of this appropriation is to reflect balances of federal funds fr TOTAL FEDERAL FUNDS	om prior years. 7 \$14,395,354	No services are pr \$14,395,354	ovided. \$9,360,939	\$8,705,93
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604	\$14,395,354 \$14,395,354			\$8,705,93 \$8,705,93
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604	\$14,395,354	\$14,395,354	\$9,360,939	\$8,705,93
TOTAL FEDERAL FUNDS	\$14,395,354 \$14,395,354	\$14,395,354 \$14,395,354	\$9,360,939 \$9,360,939	
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care	\$14,395,354 \$14,395,354 \$14,395,354	\$14,395,354 \$14,395,354 \$14,395,354	\$9,360,939 \$9,360,939 \$9,360,939	\$8,705,93 \$8,705,93
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate temp	\$14,395,354 \$14,395,354 \$14,395,354	\$14,395,354 \$14,395,354 \$14,395,354	\$9,360,939 \$9,360,939 \$9,360,939	\$8,705,93 \$8,705,93
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempabuse, or abandonment.	\$14,395,354 \$14,395,354 \$14,395,354	\$14,395,354 \$14,395,354 \$14,395,354 atinuation B	\$9,360,939 \$9,360,939 \$9,360,939 udget from their families	\$8,705,93 \$8,705,93 due to neglect
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempabuse, or abandonment.	\$14,395,354 \$14,395,354 \$14,395,354 Com	\$14,395,354 \$14,395,354 \$14,395,354	\$9,360,939 \$9,360,939 \$9,360,939	\$8,705,93 \$8,705,93
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempabuse, or abandonment. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS	\$14,395,354 \$14,395,354 \$14,395,354 Conversity thomes for a \$65,623,166	\$14,395,354 \$14,395,354 \$14,395,354 Ptinuation B children removed \$65,623,166	\$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166	\$8,705,93 \$8,705,93 due to neglect \$65,623,16
TOTAL FEDERAL FUNDS TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempabuse, or abandonment. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474	\$14,395,354 \$14,395,354 \$14,395,354 atinuation B children comoved \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474	\$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$158,526,545 \$4,037,474	\$8,705,93 \$8,705,93 due to neglect \$65,623,16 \$65,623,16
TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate temptions, or abandonment. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B <i>children removed</i> \$65,623,166 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305	\$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$55,623,166 \$158,526,545 \$4,037,474 \$56,305	\$8,705,93 \$8,705,93 due to reglect \$65,623,16 \$65,623,16 \$158,526,54 \$4,037,47 \$56,30
TANF Unobligated Balance per 42 USC 604 FOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate temp abuse, or abandonment. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465	\$14,395,354 \$14,395,354 \$14,395,354 attinuation B <i>children commod</i> \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465	\$9,360,939 \$9,360,939 \$9,360,939 udget <i>from their families</i> \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465	\$8,705,93 \$8,705,93 \$4,705,93 due to neglect \$65,623,16 \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempthuse, or abandonment. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$5,305 \$36,227,465 \$118,205,301	\$14,395,354 \$14,395,354 \$14,395,354 attinuation B <i>children comoved</i> \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301	\$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301	\$8,705,93 \$8,705,93 \$4,705,93 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate temp abuse, or abandonment. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465	\$14,395,354 \$14,395,354 \$14,395,354 attinuation B <i>children commod</i> \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465	\$9,360,939 \$9,360,939 \$9,360,939 udget <i>from their families</i> \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465	\$8,705,93 \$8,705,93 \$8,705,93 due to neglect \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempthuse, or abandonment. FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Temporary Assistance for Needy Families Total PUBLIC FUNDS	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B children comoved \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,002 \$36,227,465 \$118,205,301 \$118,205,301	\$9,360,939 \$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,035 \$36,227,465 \$118,205,301 \$118,205,301	\$8,705,93 \$8,705,93 \$8,705,93 due to neglect \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempthuse, or abandonment. FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Total PUBLIC FUNDS 107.1 Reduce funds due to a decrease in utilization.	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B **Continuation B **Continuati	\$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$58,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711	\$8,705,93 \$8,705,93 \$8,705,93 due to neglect \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30 \$224,149,71
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate temp abuse, or abandonment. FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Grant CFDA93.558 FOTAL PUBLIC FUNDS 207.1 Reduce funds due to a decrease in utilization. State General Funds	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$63,623,166 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$1224,149,711	\$14,395,354 \$14,395,354 \$14,395,354 attinuation B <i>children commod</i> \$65,623,166 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$218,205,301 \$224,149,711	\$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$224,149,711	\$8,705,93 \$8,705,93 \$8,705,93 due to neglect \$65,623,16 \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30 \$224,149,71
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate temp abuse, or abandonment. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Temporary Assistance for Needy Families TOTAL PUBLIC FUNDS 207.1 Reduce funds due to a decrease in utilization. State General Funds Foster Care Title IV-E CFDA93.658	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$224,149,711 \$9,028,270) \$6,963,154	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B <i>children commond</i> \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$224,149,711 (\$9,028,270) (\$6,963,154)	\$9,360,939 \$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$224,149,711 (\$9,028,270) (\$6,963,154)	\$8,705,93 \$8,705,93 \$8,705,93 due to neglect \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30 \$224,149,71 (\$9,028,277 (\$6,963,15
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care Pile purpose of this appropriation is to provide safe and appropriate tempabuse, or abandonment. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FOTAL PUBLIC FUNDS 207.1 Reduce funds due to a decrease in utilization. State General Funds Foster Care Title IV-E CFDA93.658 Femporary Assistance for Needy Families Grant CFDA93.558 Formal Funds Foster Care Title IV-E CFDA93.658 Femporary Assistance for Needy Families Grant CFDA93.558	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$5,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711 \$9,028,270) \$6,963,154) \$1,140,926)	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B <i>children conoved</i> \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$224,149,711 (\$9,028,270) (\$6,963,154) (\$1,140,926)	\$9,360,939 \$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$224,149,711 (\$9,028,270) (\$6,963,154) (\$1,140,926)	\$8,705,93 \$8,705,93 \$8,705,93 \$4,705,93 \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$118,205,30 \$118,205,30 \$224,149,71 \$224,149,71 \$224,149,71 \$224,149,71 \$224,149,71
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate templabuse, or abandonment. FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Total PUBLIC FUNDS 107.1 Reduce funds due to a decrease in utilization. State General Funds Corner Title IV-E CFDA93.658 Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 107.1 Reduce funds due to a decrease in utilization. State General Funds COTAL PUBLIC FUNDS 107.1 Reduce funds due to a decrease in utilization. State General Funds COTAL PUBLIC FUNDS 107.2 Increase funds to cover the loss of the American Reco	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711 \$9,028,270) \$6,963,154) \$(\$1,140,926) \$(\$17,132,350)	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B **Continuation B** **Continuati	\$9,360,939 \$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711 \$9,028,270) \$6,963,154) \$(\$1,140,926) \$(\$17,132,350)	\$8,705,93 \$8,705,93 \$8,705,93 due to neglect \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30 \$224,149,71 (\$9,028,277 (\$6,963,15 (\$1,140,924 (\$17,132,35)
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempabuse, or abandonment. FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 FOTAL PUBLIC FUNDS 107.1 Reduce funds due to a decrease in utilization. State General Funds Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS 107.1 Reduce funds due to a decrease in utilization. State General Funds TOTAL PUBLIC FUNDS 107.2 Increase funds to cover the loss of the American Reco	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711 \$9,028,270) \$6,963,154) \$(\$1,140,926) \$(\$1,7132,350) \$very and Reiny	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B **Children common of the common	\$9,360,939 \$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$224,149,711 (\$9,028,270) (\$6,963,154) (\$1,140,926) (\$17,132,350) RRA) enhanced	\$8,705,93 \$8,705,93 \$8,705,93 \$4,705,93 \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30 \$224,149,71 \$6,963,15 \$1,140,92 \$17,132,35
TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS Out of Home Care The purpose of this appropriation is to provide safe and appropriate tempabuse, or abandonment. FOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARRA-Foster Care Title IV-E CFDA93.658 Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Temporary Assistance for Needy Families Temporary Assistance for Needy Families ToTAL PUBLIC FUNDS 107.1 Reduce funds due to a decrease in utilization. State General Funds Total Public FUNDS 107.1 Reduce funds due to a decrease in utilization. State General Funds Total Public FUNDS 107.1 Reduce funds due to a decrease in utilization. 108.1 Reduce funds due to a decrease in utilization. 109.2 Increase funds to cover the loss of the American Reco	\$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$14,395,354 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711 \$9,028,270) \$6,963,154) \$(\$1,140,926) \$(\$1,7132,350) \$very and Reiny	\$14,395,354 \$14,395,354 \$14,395,354 Intinuation B **Continuation B** **Continuati	\$9,360,939 \$9,360,939 \$9,360,939 \$9,360,939 udget from their families \$65,623,166 \$65,623,166 \$65,623,166 \$158,526,545 \$4,037,474 \$56,305 \$36,227,465 \$118,205,301 \$118,205,301 \$118,205,301 \$224,149,711 \$9,028,270) \$6,963,154) \$(\$1,140,926) \$(\$17,132,350)	\$8,705,93 \$8,705,93 \$8,705,93 \$4,705,93 \$65,623,16 \$158,526,54 \$4,037,47 \$56,30 \$36,227,46 \$118,205,30 \$118,205,30 \$224,149,71 \$6,963,15 \$1,140,92 \$17,132,35

HB 78 (FY12)

Governor House

207.3 Reduce funds to reflect projected expenditures. (G:YES)(H:YES)(S:YES)

Temporary Assistance for Needy Families Grant CFDA93.558

(\$16,338,276) (\$16,338,276) (\$16,338,276)

207.4 Replace funds.

State General Funds
Temporary Assistance for Needy Families Grant CFDA93.558
TOTAL PUBLIC FUNDS



The purpose of the second seco				
The purpose of this appropriation is to provide safe and appropriate ten	porary homes for	children removed	from their familie	the to make the
abuse, or abandonment.	, ,omes jui		nom mear jumities	aue to riegieci,
TOTAL STATE FUNDS	\$60,632,370	\$60,232,370	\$60,232,370	\$59,577,370
State General Funds	\$60,632,370	\$60,232,370	\$60,232,370	\$59,577,370
TOTAL FEDERAL FUNDS	\$130,046,715	\$130,046,715	\$130,046,715	\$130,701,715
Federal Funds Not Itemized	\$56,305	\$56,305	\$56,305	\$56,305
Foster Care Title IV-E CFDA93.658	\$29,264,311	\$29,264,311	\$29,264,311	\$29,264,311
Temporary Assistance for Needy Families	\$100,726,099	\$100,726,099	\$100,726,099	\$101,381,099
Temporary Assistance for Needy Families Grant CFDA93,558	\$100,726,099	\$100,726,099	\$100,726,099	\$101,381,099
TOTAL PUBLIC FUNDS	\$190,679,085	\$190,279,085	\$190,279,085	\$190,279,085

Refugee Assistance	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to provide employment, heat	lth screening, medical, cash	, and social service	es assistance to re	efuvees.
TOTAL STATE FUNDS	02	\$0	\$0	S0
State General Funds TOTAL FEDERAL FUNDS	\$0	\$0	\$0	\$0
Federal Funds Not Itemized	\$4,749,006	\$4,749,006	\$4,749,006	\$4,749,006
TOTAL PUBLIC FUNDS	\$4,749,006 \$4.749.006	\$4,749,006 \$4,749.006	\$4,749,006 \$4,749.006	\$4,749,006
	J7,747,000	44,145,000	a4,749,000	\$4,749,006

			an sympethetic		
1	The purpose of this appropriation is to provide employment, health screen.	ing, medical, cash,	and social service	es assistance to re	fugees
	TOTAL PEDERAL FUNDS	\$4,749,006	\$4,749,006	\$4,749,006	\$4.749.006
	Federal Funds Not Itemized	\$4,749,006	\$4,749,006	\$4,749,006	\$4.749 006
ı	TOTAL PUBLIC FUNDS	\$4,749,006	\$4,749,006	\$4,749,006	\$4,749,006

\$100,000 \$100.000	
\$100,000 \$100,000 1,225,681 \$54,225,681 1,024,597 \$29,024,597 1,201,084 \$25,201,084	\$100,000 \$100,000 \$54,225,681 \$29,024,597 \$29,024,597 \$25,201,084 \$54,325,681
29 25 54	29,024,597 \$29,024,597 25,201,084 \$25,201,084

	Temporary Assistance for Needy Families Grant CFDA93.558 TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS	\$19,513,633 (\$21,338,899) (\$1,825,266)	\$19,513,633 (\$21,338,899) (\$1,825,266)	\$19,513,633 (\$21,338,899) (\$1,825,266)	\$19,513,633 (\$21,338,899) (\$1,825,266)
1	2002 Parlace funds				

Temporary Assistance for Needy Families Grant CFDA93.558

TANF Unobligated Balance per 42 USC 604

TOTAL PUBLIC FUNDS



1	The purpose of this arms and the same of t	CLA A SECRETARION DISTAN	kramit rejanda muhitti		
١	The purpose of this appropriation is to provide cash assistance to needy	families in complia	nce with Georgia	r state plan for the	a fodos al
i	Temporary Assistance for Needy Families program.	pila	www. Georgia	a acuse prun jor ini	z jeuerai
	TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
İ	State General Funds	\$100,000	\$100,000	000.0012	\$100,000
1	TOTAL FEDERAL FUNDS	\$52,400,415	\$52,400,415	\$52,400,415	\$52,400,415
	Temporary Assistance for Needy Families	\$48,538,230	\$48,538,230	\$43,503,815	\$42,848,815
1	Temporary Assistance for Needy Families Grant CFDA93.558	\$48,538,230	\$48,538,230	\$43,503,815	\$42,848,815
İ	TANF Unobligated Balance per 42 USC 604 TOTAL PUBLIC FUNDS	\$3,862,185	\$3,862,185	\$8,896,600	\$9,551,600
ŀ	TOTAL PUBLIC PUNDS	\$52,500,415	\$52,500,415	\$52,500,415	\$52,500,415

Support for Needy Families - Work Assistance

Continuation Budget

HB 78 (FY12)	Governor	House	Senate	CC
The purpose of this appropriation is to assist needy Georgian families a complying with Georgia's state plan for the federal Temporary Assistan	ichieve self sufficie	ency by obtaining	and keeping emplo	yment as well a
TOTAL STATE FUNDS		· · · · ·		
State General Funds	\$3,577,658	\$3,577,658	\$3,577,658	\$3,577,6 5
TOTAL FEDERAL FUNDS	\$3,577,658	\$3,577,658	\$3,577,658	\$3,577,65
ARRA-Emergency Contingency Fund for TANF CFDA93.714	\$185,757,566	\$185,757,566	\$185,757,566	\$185,757,56
Federal Funds Not Itemized	\$165,535,960 \$2,396,595	\$165,535,960	\$165,535,960	\$165,535,96
Temporary Assistance for Needy Families	\$17,825,011	\$2,396,595	\$2,396,595	\$2,396,59
Temporary Assistance for Needy Families Grant CFDA93,558	\$17,825,011	\$17,825,011 \$17,825,011	\$17,825,011 \$17,825,011	\$17,825,01
TOTAL PUBLIC FUNDS	\$189,335,224	\$189,335,224	\$189,335,224	\$17,825,01 \$189,335,22
210.1 Reduce funds for employment support activities base	ed on decreased	l utilization		
State General Funds			(00 500 500)	
Federal Funds Not Itemized	(\$3,577,658) (\$2,034,422)			(\$3,577,65
TOTAL PUBLIC FUNDS	(\$5,612,080)			(\$2,034,422
210.2 Increase funds to reflect projected expenditures (G:			(93,012,080)	(\$5,612,080
J F. Start P. Syatian conference Co. (C).		(:YES)		
Temporary Assistance for Needy Families Grant CFDA93,558	\$1,385,945	\$1,385,945	38.51(209)	\$3,571,29
210.3 Reduce funds due to the expiration of the American I (G:YES)(H:YES)(S:YES)	Recovery and R	einvestment Ac	et (ARRA).	
ARRA-Emergency Contingency Fund for TANF CFDA93.714	(\$165,535,960)	(\$165,535,960)	(\$165,535,960)	(\$165,535,966
210.4 Increase funds to reflect an adjustment in the employ	er share of the	State Health B	enefit Plan.	(+,,
State General Funds		d Social		\$6
The purpose of this appropriation is to assist needy Georgian families as	chique self sufficie	ron by obtaining a	nd keeping emplo	vment as well as
complying with Georgia's state plan for the federal Temporary Assistant	e for Needy Famil	lies program.		mem as wen as
TOTAL STATE FUNDS	•	\$36,588		
State General Funds		\$36,588		
FOTAL FEDERAL FUNDS	\$19,573,129	\$19,573,129	\$21,758,483	\$21,758,483
Federal Funds Not Itemized	\$362,173	\$362,173	\$362,173	\$362,173
Temporary Assistance for Needy Families	\$19,210,956	\$19,210,956	\$21,396,310	\$21,396,310
Temporary Assistance for Needy Families Grant CFDA93.558 FOTAL PUBLIC FUNDS	\$19,210,956	\$19,210,956	\$21,396,310	\$21.396,310
The trade of the same of the s	\$19,573,129	\$19,609,717	\$21,758,483	\$21,758,483
		<u> </u>		
Council on Aging	Cor	ntinuation B	udget	
The purpose of this appropriation is to assist older individuals, at-risk ac achieving safe, healthy, independent and self-reliant lives.	dults, persons with	disabilities, their	families and cares	givers in
FOTAL STATE FUNDS	C106 570	\$197.530	C107 580	A. D. C. C.
State General Funds	\$186,578 \$186,578	\$186,578	\$186,578	\$186,578
TOTAL PUBLIC FUNDS	\$186,578	\$186,578 \$186,578	\$186,578 \$186,578	\$186,578 \$186,578
31.1 Increase funds to reflect an adjustment in the employ	er share of the	Employant Da	Name and Court	
itate General Funds			•	
tate General Funds 11.2 Reduce funds for Georgia for a Lifetime (Project 202	\$1,549	\$1,549	\$1,549	\$1,549
state General Funds	(\$5,736)	(\$5,736)	(\$5.726\	/6E 72 (
11.3 Increase funds to reflect an adjustment in the employe			(\$5,736)	(\$5,736)
			-	
tate General Funds		24.55.46	\$2,267	\$10,661
11.4 Increase funds for Council programming.				
tate General Funds		\$5,000	\$5,000	\$5,000
he purpose of this appropriation is to assist older individuals, at-risk ad	ults, persons with	disabilities their	families and save	ivare in
chieving safe, healthy, independent and self-reliant lives.	paravna mur	uomnes, mer	ыниез ина сагед	ivers in
OTAL STATE FUNDS	\$182,391	\$192,809	\$196,658	\$189 A52
	\$182,391	\$192,809	\$196,658 \$196,658	\$198,052 \$198,052
State General Funds			\$196,658	\$198,052
State General Funds OTAL PUBLIC FUNDS	\$182,391	\$192.809		4.20,002
	\$182,391	\$192,809	4170,030	
OTAL PUBLIC FUNDS				·
OTAL PUBLIC FUNDS	Con	tinuation R	ıdaet	
OTAL PUBLIC FUNDS Family Connection the purpose of this appropriation is to provide a statewide network of columities.	Con	tinuation R	ıdaet	r children and
Camily Connection the purpose of this appropriation is to provide a statewide network of counties. OTAL STATE FUNDS	Con	tinuation R	ıdaet	
GTAL PUBLIC FUNDS Family Connection The purpose of this appropriation is to provide a statewide network of columities. OTAL STATE FUNDS State General Funds	Con unty collaborative:	tinuation B	Idget rove conditions for \$8,078,681	\$8,078,681
Tamily Connection The purpose of this appropriation is to provide a statewide network of columities. OTAL STATE FUNDS State General Funds OTAL FEDERAL, FUNDS	Con unty collaboratives \$8,078,681	tinuation Bis that work to imp	adget rove conditions for \$8,078,681 \$8,078,681	\$8,078,681 \$8,078,681
Tamily Connection The purpose of this appropriation is to provide a statewide network of countilies. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	Con unty collaborative: \$8,078,681 \$1,941,703 \$741,703	s that work to imp \$8,078,681 \$8,078,681	Idget rove conditions for \$8,078,681	\$8,078,681
Camily Connection the purpose of this appropriation is to provide a statewide network of columities. OTAL STATE FUNDS State General Funds OTAL FEDERAL, FUNDS	Con unty collaborative: \$8,078,681 \$8,078,681 \$1,941,703	sthat work to imp \$8,078,681 \$8,078,681 \$1,941,703	s8,078,681 \$8,078,681 \$1,941,703	\$8,078,681 \$8,078,681 \$1,941,703

HB 78 (FY12)	Góvernor	House	Senate	cc
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS	\$1,200,000 \$10,020,384	\$1,200,000 \$10,020,384	\$1,200,000 \$10,020,384	\$1,200,0 \$10,020,3
212.1 Reduce funds for county collaborative contracts. (H	and S:Restore f	funding for cou	nty collaborati	ve contracts
State General Funds		100	\$0	
12.2 Reduce funds for partnership contract for technical	assistance.			
State General Funds	(\$86,615)	(\$86,615)	(\$86,615)	(\$86,6
12.98 Transfer funds and activities to the Governor's Offic	e of Children ar	nd Families and	l recognize sav	ings from
consolidation. (H and S:It is the intent of the Genero Family Connection Partnership and shall not be adn to any other state agency)	al Assembly that ministratively tro	these funds be ansferred by me	administered s emorandum of	olely by understandi
State General Funds	(\$7,432,386)	egs everyom	\$0	
Aedical Assistance Program CFDA93.778	(\$741,703)	30	\$0	
emporary Assistance for Needy Families Grant CFDA93.558 OTAL PUBLIC FUNDS	(\$1,200,000)} (\$9,374,089)}	\$0 ************************************	\$0 \$0	
he purpose of this appropriation is to provide a statewide network of c	ounty collaborative	s that work to imp	rove conditions fo	or children an
milies. OTAL STATE FUNDS		\$7,992,066	\$7,992,066	\$2,002.0
State General Funds		\$7,992,066	\$7,992,006 \$7,992,066	\$7,992,0 \$7,992,0
OTAL FEDERAL FUNDS		\$1,941,703	\$1,941,703	\$1,941,7
Medical Assistance Program CFDA93.778 Temporary Assistance for Needy Families		\$741,703 \$1,200,000	\$741,703 \$1,200,000	\$741,7 \$1,200,0
Temporary Assistance for Needy Families Grant CFDA93.558		\$1,200,000	\$1,200,000	\$1,200,0
OTAL PUBLIC FUNDS		\$9,933,769	\$9,933,769	\$9,933,7
ederal Fund Transfers to Other Agencies the purpose of this appropriation is to reflect federal funds received by	Cor	ntinuation B	udget	other ground
r eligible expenditures under federal law.	Sopa imeni oy .	Thinks Der Freed 1	ine iransjerrea ib	omer agenci
OTAL STATE FUNDS State General Funds	S0	\$0	SO	
OTAL FEDERAL FUNDS	\$0 \$112,850,889	\$0 \$112,850,889	\$0 \$112,850,889	\$112,850,8
CCDF Mandatory & Matching Funds CFDA93.596	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,0
Child Care & Development Block Grant CFDA93.575 Social Services Block Grant CFDA93.667	\$36,454,857	\$36,454,857	\$36,454,857	\$36,454,8
Temporary Assistance for Needy Families	\$35,629,515 \$39,566,517	\$35,629,515 \$39,566,517	\$35,629,515 \$39,566,517	\$35,629,5 \$39,566,5
Temporary Assistance for Needy Families Grant CFDA93.558	\$39,566,517	\$39,566,517	\$39,566,517	\$39,566,5
OTAL PUBLIC FUNDS	\$112,850,889	\$112,850,889	\$112,850,889	\$112,850,8
3.1 Reduce funds to reflect prior year expenditure trends	. (S and CC:Inc	rease funds to	reflect appropr	iations)
emporary Assistance for Needy Families Grant CFDA93.558	(\$2,314,490)	(\$2,314,490)	\$1519,915	\$1,519,9
3.2 Increase funds to restore Social Services Block Gran	t to FY2011 app	propriation leve	el. (G:YES)(H:)	YES)(S: YES
ocial Services Block Grant CFDA93.667	\$2,272,214	\$2,272,214	\$2,272,214	\$2,272,2
		in contact	TYTE 781	
e purpose of this appropriation is to reflect federal funds received by t eligible expenditures under federal law.	he Department of I	Human Services to	be transferred to	other agenci
OTAL FEDERAL FUNDS	\$112,808,613	\$112,808,613	\$116,643,018	\$116,643,0
CCDF Mandatory & Matching Funds CFDA93.596	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,0
Child Care & Development Block Grant CFDA93.575 Social Services Block Grant CFDA93.667	\$36,454,857	\$36,454,857	\$36,454,857	\$36,454,8
Temporary Assistance for Needy Families	\$37,901,729 \$37,252,027	\$37,901,729 \$37,252,027	\$37,901,729 \$41,086,432	\$37,901,7
Temporary Assistance for Needy Families Grant CFDA93.558	\$37,252,027	\$37,252,027	\$41,086,432	\$41,086,4 \$41,086,4
OTAL PUBLIC FUNDS	\$112,808,613	\$112,808,613	\$116,643,018	\$116,643,0
I Temporary Assistance for Needy Families benefit payments are c yments shall be made from the date of certification and not from t aximum standards of need shall apply: r an assistance group of one, the standards of need is \$235, and the	he date of applica e maximum montl	tion; and the folk hlv amount is S15	owing maximum i5.	s of need; su benefits and
er an assistance group of two, the standards of need is \$356, and the or an assistance group of three, the standards of need is \$424, and t	e maximum monti	hly amount is \$23	15. 160	
or an assistance group of four, the standards of need is \$500, and the	ie maximum mont	bly amount is \$3	30.	
- 1		amount is \$3.	JV.	
or an assistance group of five, the standards of need is \$573, and the	e maximum montl	hly amount is S37	8.	
or an assistance group of five, the standards of need is \$573, and the or an assistance group of six, the standards of need is \$621, and the or an assistance group of seven, the standards of need is \$672, and t	maximum month	ly amount is \$410).	

Governor House

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530. For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized

employment.	r chemis who are enroned	in subsidized wor	k experience and	subsidized
Section 28: Insurance, Departs	ment of			
,	•	tion Total - (Continuation	
TOTAL STATE FUNDS	\$15,753,147			
State General Funds	\$15,753,147	\$15,753,147 \$15,753,147	\$15,753,147 \$15,753,147	\$15,753,147
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$15,753,147 \$954,555
Federal Funds Not Itemized	\$954,555	\$954,555	\$954,555	\$954,555
TOTAL AGENCY FUNDS	\$15,531	\$15,531	\$15,531	\$15,531
Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,531	\$15,531	\$15,531	\$15,531
State Funds Transfers	\$81,806 \$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$16,805,039	\$81,806 \$16,805,039	\$81,806 \$16,805,039	\$81,806 \$16,805,039
	Soo	tion Total - I	Di-al	
TOTAL STATE FUNDS	\$15,282,923	\$15,815,405	\$16,023,150	\$16 173 0c0
State General Funds	\$15,282,923	\$15,815,405	\$16,023,150	\$16,123,050 \$16,123,050
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Federal Funds Not Itemized	\$954,555	\$954,555	\$954,555	\$954,555
TOTAL AGENCY FUNDS	\$15,531	\$15,426	\$15,426	\$15,426
Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,531	\$15,426	\$15,426	\$15,426
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$81,806 \$16,334,815	\$81,806 \$16,867,192	\$81,806 \$17,074,937	\$81,806 \$17,174,837
· · · · · · · · · · · · · · · · · · ·				
Departmental Administration	Cor	itinuation Bu	ıdget	
The purpose of this appropriation is to be responsible for protect and maintain a fire safe environment.	cting the rights of Georgia c	citizens in insuranc	e and industrial la	an transactions
TOTAL STATE FUNDS	\$1,801,172	\$1,801,172	\$1,801,172	\$1,801,172
State General Funds	\$1,801,172	\$1,801,172	\$1,801,172	\$1,801,172
TOTAL AGENCY FUNDS Sales and Services	\$105	\$105	\$105	\$105
Sales and Services Not Itemized	\$105 \$105	\$105	\$105	\$105
TOTAL PUBLIC FUNDS	\$1,801,277	\$105 \$1,801,277	\$105 \$1,801,277	\$105 \$1,801,277
214.1 Reduce funds to reflect an adjustment in Worl	kars' Componention pro	amissmen		, .
State General Funds	(\$398)	(\$398)	(6200)	(6200)
214.2 Reduce funds to reallocate expenses for Georgian			(\$398)	(\$398)
State General Funds				
	(\$4,896)	(\$4,896)	(\$4,896)	(\$4,896)
214.3 Increase funds to reflect an adjustment in the		Employees' Reti	rement System.	
State General Funds	\$13,270	\$13,270	\$13,270	\$13,270
214.4 Reduce funds for three IT staff positions. (H a	nd S:NO; Eliminate me	edia division on	ly)	
State General Funds	(\$217,341)	(\$243,318)	(\$243,318)	(\$243,318)
Sales and Services Not Itemized TOTAL PUBLIC FUNDS		(C105)	(\$105)	(\$105)
			(\$243,423)	(\$243,423)
214.5 Increase funds to reflect an adjustment in the State General Funds				
***	26	A 33 1865	50 71234	\$81,944
214.6 Reduce funds and direct the agency to outsour	rce payroll functions to	the State Accou	inting Office's L	Shared
Services initiative starting December 1, 2011.	(CC:Complete a trans	ition plan by Ja	nuary 1, 2012 t	o outsource
payroll functions to the SAO's Shared Services	s initiative)			
State General Funds	0		03255Y	100
The purpose of this appropriation is to be responsible for protec	ting the rights of Georgia e	itizens in incurance	and industrial !-	
and maintain a fire safe environment.	oy acorgia ci	тышапсе	anu muustriai 10)	in iransactions
TOTAL STATE FUNDS	\$1,591,807	\$1,647,695	\$1,585,012	\$1,647,774
State General Funds	\$1,591,807	\$1,647,695	\$1,585,012	\$1,647,774
TOTAL AGENCY FUNDS	\$105		•	
Sales and Services Sales and Services Not Itemized	\$105			
TOTAL PUBLIC FUNDS	\$105 \$1,591,912	\$1,647,695	\$1,585,012	\$1.647.224
	#19~71971&	w1,011,033	Φ1,565,012	\$1,647,774
4/11/2011 p.	ana 117 of 721	D 0 11 0	- 1 1 1	

HB 78 (FY12)	Governor	House	Senate	CC
	···			
Enforcement	Co	ntinuation B	ndøet	
The purpose of this appropriation is to provide legal advice and to	o initiate legal proceedin	ngs with regard to e	enforcement of spec	cific provisions
of state law relating to insurance, industrial loan, fire safety, and TOTAL STATE FUNDS		\$405.49A	6005 004	6405 404
State General Funds	\$695,684 \$695,684	\$695,684 \$695,684	\$695,684 \$695,684	\$695,684 \$695,684
TOTAL PUBLIC FUNDS	\$695,684	\$695,684	\$695,684	\$695,684
215.1 Reduce funds to reflect an adjustment in Worke	ers' Compensation pr	emiums.		
State General Funds	(\$153)		(\$153)	(\$153
215.2 Reduce funds to reallocate expenses for Georgi	ia Enterprise Techno	logy Services (C	GETS).	•
State General Funds	(\$1,890)	(\$1,890)	(\$1,890)	(\$1,890
215.3 Increase funds to reflect an adjustment in the el	mployer share of the	Employees' Ret	irement System.	
State General Funds	\$5,125	\$5,125	\$5,125	\$5,125
215.4 Increase funds to reflect an adjustment in the el State General Funds			•	SOMMETT ANNOYOUS
ESPECIA PERSONNELL MINES	·		21.66%	24.22
The purpose of this appropriation is to provide legal advice and to of state law relating to insurance, industrial loan, fire safety, and	o mitiate tegal proceedin fraud.	gs with regard to e	nforcement of spec	ific provisions
TOTAL STATE FUNDS	\$698,766	\$723,669	\$720,435	\$723,693
State General Funds TOTAL PUBLIC FUNDS	\$698,766 \$698,766	\$723,669 \$723,669	\$720,435	\$723,693
	3038,700	3723,009	\$720,435	\$723,693
Fire Safety	Coi	ntinuation Bu	ıdget	
The purpose of this appropriation is to promote fire safety awaren limit the loss of life and property by setting the minimum fire safet,	v standards in the state $ ightarrow$	enforcino and reau	latina fira cafar re	from fire and
nutidings and manifactured housing, and regulating the storage, t	transportation, and hand	ling of hazardous i	naterials.	aes joi panic
TOTAL STATE FUNDS State General Funds	\$4,366,860	\$4,366,860	\$4,366,860	\$4,366,860
TOTAL FEDERAL FUNDS	\$4,366,860 \$954,555	\$4,366,860 \$954,555	\$4,366,860 \$954,555	\$4,366,860 \$954,555
Federal Funds Not Itemized FOTAL AGENCY FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Sales and Services	\$15,426 \$15,426	\$15,426 \$15,426	\$15,426 \$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426 \$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	808,182	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806 \$81,806	\$81,806 \$81,806	\$81,806 \$81,806	\$81,806
TOTĂL PÚBLIČ FUNDS	\$5,418,647	\$5,418,647	\$5,418,647	\$81,806 \$5,418,647
216.1 Reduce funds to reflect an adjustment to Worker	rs' Compensation pre	emiums.		
State General Funds	(\$962)	(\$962)	(\$962)	(\$962)
216.2 Reduce funds to reallocate expenses for Georgie				(0702)
State General Funds	(3il,805)	(\$11,866)	(\$11,866)	(\$11,866)
216.3 Increase funds to reflect an adjustment in the en	nployer share of the	Employees' Reti	rement System.	, , ,
State General Funds	\$32,170	\$32,170	\$32,170	\$32,170
16.4 Reduce funds for personnel and maximize the us				
State General Funds	(\$322,657)	9 (\$729.954)	#13 (\$422.65T)	(\$422,657)
16.5 Increase funds to reflect an adjustment in the en State General Funds				Markette 1 market
	iã.		\$11.698	213452
LOUDING COMPANY OF THE PARTY OF				
he purpose of this appropriation is to promote fire sofety awarene imit the loss of life and property by setting the minimum fire safety	ess through education an	d training, and to p	protect the public fi	om fire and
unaings and manufactured housing, and regulating the storage, to	ransportation, and handl	ing of hazardous m	anng jire sajery rui iaterials,	es for public
TOTAL STATE FUNDS	\$4,063,545	\$3,669,692	\$3,975,243	\$3,977,002
State General Funds OTAL FEDERAL FUNDS	\$4,063,545 \$954,555	\$3,669,692	\$3,975,243	\$3,977,002
Federal Funds Not Itemized	\$954,555 * \$954,555	\$954,555 \$954,555	\$954,555 \$954,555	\$954,555 \$954,555
OTAL AGENCY FUNDS	S15,426	\$15,426	\$15,426	\$15,426
Sales and Services Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,426 \$81,806	\$15,426 \$81,806	\$15,426 \$81,806	\$15,426
State Funds Transfers	\$81,806	\$81,806	808,182 808,182	\$81,806 \$81,806
		·	. ,	

	Governor	House	Senate	CC
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$81,806 \$5,115,332	\$81,806 \$4,721,479	\$81,806 \$5,027,030	\$81,80 \$5,028,78
Industrial Loan	Cor	tinuation B	ıdget	
The purpose of this appropriation is to protect consum loans of \$3,000 or less.	ners by licensing, regulating, and exa	mining finance cor	npanies that provid	de consumer
TOTAL STATE FUNDS	\$605,453	\$605,453	\$605,453	\$605,45
State General Funds TOTAL PUBLIC FUNDS	\$605,453 \$605,453	\$605,453 \$605,453	\$605,453 \$605,453	\$605,45 \$605,45
217.1 Reduce funds to reflect an adjustment	_	emiums.		
State General Funds	(\$133)	(\$133)	(\$133)	(\$13
217.2 Reduce funds to reallocate expenses j State General Funds			•	
217.3 Increase funds to reflect an adjustmen	(\$1,645)	(\$1,645)	(\$1,645)	(\$1,64
State General Funds	\$4,460	\$4,460	\$4,460	\$4,46
217.4 Increase funds to reflect an adjustment State General Funds		State Health Be	-	
The purpose of this appropriation is to protect consum loans of \$3,000 or less.	ners by licensing, regulating, and exam	nining finance con	panies that provid	le consumer
TOTAL STATE FUNDS	\$608,135	\$628,320	\$625,698	\$628,331
State General Funds FOTAL PUBLIC FUNDS	\$608,135 \$608,135	\$628,320 \$628,320	\$625,698 \$625,698	\$628,33 \$628,33
•• •••	4373,133	3026,320	3023,076	3026,33
nsurance Regulation	Con	tinuation Bu	dest	
The purpose of this appropriation is to ensure that lice inancial and market examinations, investigating policing vholder complaints, monitorine for ce	muliance with eta	to liner and manda	tieren	
aws and regulations.	y nyo maton to the painte and th	e maurance mausi	ry about the state:	s insurance
ovs and regulations. OTAL STATE FUNDS	\$4,979,664	\$4,979,664	\$4,979,664	\$4,979,664
OTAL STATE FUNDS State General Funds				\$4,979,664 \$4,979,664
aws and regulations. 'O'TAL STATE FUNDS State General Funds O'TAL PUBLIC FUNDS	\$4,979,664 \$4,979,664 \$4,979,664	\$4,979,664 \$4,979,664 \$4,979,664	\$4,979,664 \$4,979,664	\$4,979,664 \$4,979,664
aws and regulations. 'OTAL STATE FUNDS State General Funds 'OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment	\$4,979,664 \$4,979,664 \$4,979,664	\$4,979,664 \$4,979,664 \$4,979,664	\$4,979,664 \$4,979,664	\$4,979,664 \$4,979,664 \$4,979,664
aws and regulations. 'OTAL STATE FUNDS State General Funds 'OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation pres (\$1,098)	\$4,979,664 \$4,979,664 \$4,979,664 miums. (\$1,098)	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098)	\$4,979,664 \$4,979,664 \$4,979,664
aws and regulations. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531)	\$4,979,664 \$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531)	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531)	\$4,979,664 \$4,979,664 \$4,979,664 \$4,979,664
aws and regulations. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment thate General Funds 18.2 Reduce funds to reallocate expenses for the General Funds 18.3 Increase funds to reflect an adjustment	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531)	\$4,979,664 \$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531)	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531)	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098
aws and regulations. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation pres (\$1,098) or Georgia Enterprise Technolo (\$13,531) It in the employer share of the E \$36,685	\$4,979,664 \$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098
aws and regulations. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment ate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S	\$4,979,664 \$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan.	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098
aws and regulations. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment thate General Funds 18.2 Reduce funds to reallocate expenses for thate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S	\$4,979,664 \$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan.	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098 (\$13,531 \$36,685
TOTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S	\$4,979,664 \$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 efit Plan.	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098 (\$13,531 \$36,685
TOTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds The purpose of this appropriation is to ensure that lice fundacial and market examinations, investigating policy eviewing and approving premium rates, and dissemin	\$4,979,664 \$4,979,664 \$4,979,664 \$to Workers' Compensation pres (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S when the sample of the S special insurance entities maintain solve wholder complaints, monitoring for convolutions and service of the S	\$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben \$208562	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan.	\$4,979,666 \$4,979,666 \$4,979,666 (\$1,098 (\$13,531 \$36,685
ans and regulations. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.6 Increase funds to reflect an adjustment tate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation pres (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S in the employer share of the S wholder complaints, monitoring for coating information to the public and the	\$4,979,664 \$4,979,664 sta,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben \$208362	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) Tement System. \$36,685 refit Plan. \$36,685 refit Plan.	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098 (\$13,531 \$36,685 \$208,760 ducting tions, insurance
To TAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds The purpose of this appropriation is to ensure that licent tate and market examinations, investigating policy inviewing and approving premium rates, and dissemine to TAL STATE FUNDS State General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S wholder complaints, monitoring for coating information to the public and the \$5,001,720 \$5,001,720	S4,979,664 S4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben may and conform to impliance with state insurance industr \$5,210,282 \$5,210,282	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan.	\$4,979,66- \$4,979,66- \$4,979,66- (\$1,098 (\$13,531 \$36,685 \$208,760 ducting ions, insurance \$5,210,480
OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.5 Increase funds to reflect an adjustment tate General Funds 18.6 Increase funds to reflect an adjustment tate General Funds 18.7 Increase funds to reflect an adjustment tate General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S in the employer share of the S in the complaints maintain solve wholder complaints, monitoring for coating information to the public and the \$5,001,720	S4,979,664 S4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 itate Health Ben 2208:562 micy and conform to impliance with state insurance industr	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan. \$36,685 refit Plan. \$36,685 refit Plan. \$36,685 refit Plan.	\$4,979,66- \$4,979,66- \$4,979,66- (\$1,098 (\$13,531 \$36,685 ducting tions, insurance \$5,210,480 \$5,210,480
TOTAL STATE FUNDS State General Funds 'OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds The purpose of this appropriation is to ensure that licent that location is to the surface of the purpose of this appropriation is to ensure that licent tate General Funds OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS	\$4,979,664 \$4,979,664 \$4,979,664 \$to Workers' Compensation pres \$51,098\$ or Georgia Enterprise Technolo \$13,531\$ It in the employer share of the E \$36,685 It in the employer share of the S insed insurance entities maintain solve holder complaints, monitoring for co- ating information to the public and the \$5,001,720 \$5,001,720 \$5,001,720	S4,979,664 S4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben \$208552 mey and conform to a more industrial insurance industrial insurance industrial insurance ins	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan. \$183,476 so state law by come laws and regulately about the state's \$5,183,196 \$5,183,196 \$5,183,196	\$4,979,66- \$4,979,66- \$4,979,66- (\$1,098 (\$13,531 \$36,685 ducting tions, insurance \$5,210,480 \$5,210,480
TOTAL STATE FUNDS State General Funds 'OTAL PUBLIC FUNDS 18.1 Reduce funds to reflect an adjustment tate General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds The purpose of this appropriation is to ensure that licent that licent the purpose of this appropriation is to ensure that licent that licent the purpose of this appropriation is to ensure that licent that licent the purpose of this appropriation is to ensure that licent that licent that licent that licent the purpose of this appropriation is to identify and take the purpose of the purpose of this appropriation is to identify and take the purpose	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S in the employer share of the S in the employer share of the S solution of the public and the \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720	S4,979,664 S4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben 208562 more and conform to impliance with state insurance industrials S5,210,282 \$5,210,282 \$5,210,282 inuation Buckefraud.	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan. \$38,476 so state law by come laws and regulat by about the state's \$5,183,196 \$5,183,196 \$5,183,196	\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$5,20,87600000000000000000000000000000000000
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds	\$4,979,664 \$4,979,664 \$4,979,664 \$to Workers' Compensation pres \$51,098 \$50 Georgia Enterprise Technolo \$13,531 \$51 in the employer share of the E \$36,685 \$51 in the employer share of the S \$50,685 \$51 in the employer share of the S \$50,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720	S4,979,664 S4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben 208552 mey and conform to the service insurance industrials S5,210,282 \$5,210,282 \$5,210,282 s5,210,282 inuation Buckerfaud. \$3,304,314	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan. \$3183,476 \$5,183,476 \$5,183,196 \$5,183,196 \$5,183,196 \$5,183,196	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098 (\$13,531 \$36,685 3208,760 ducting ions, insurance \$5,210,480 \$5,210,480 \$5,210,480
TOTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds 18.1 Reduce funds to reflect an adjustment state General Funds 18.2 Reduce funds to reallocate expenses for tate General Funds 18.3 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds 18.4 Increase funds to reflect an adjustment tate General Funds OTAL STATE FUNDS State General Funds	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation prei (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S in the employer share of the S in the employer share of the S solution of the public and the \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720	S4,979,664 S4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben 208562 more and conform to impliance with state insurance industrials S5,210,282 \$5,210,282 \$5,210,282 inuation Buckefraud.	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan. \$38,476 so state law by come laws and regulat by about the state's \$5,183,196 \$5,183,196 \$5,183,196	\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$4,979,66-\$5,210,480
EIB.1 Reduce funds to reflect an adjustment state General Funds EIB.2 Reduce funds to reallocate expenses for the state General Funds EIB.3 Increase funds to reflect an adjustment state General Funds EIB.4 Increase funds to reflect an adjustment state General Funds EIB.4 Increase funds to reflect an adjustment state General Funds EIB.4 Increase funds to reflect an adjustment state General Funds EIB.4 Increase funds to reflect an adjustment state General Funds EIB.4 Increase funds to reflect an adjustment state General Funds EIB.4 Increase funds propriation is to ensure that lice in the purpose of this appropriation in the increase and dissemine to the purpose of this appropriation is to identify and take OTAL STATE FUNDS EIB.6 EIB.7 EIB.0 State General Funds OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS EIB.6 EIB.0 State General Funds OTAL PUBLIC FUNDS	\$4,979,664 \$4,979,664 \$4,979,664 \$54,979,664 to Workers' Compensation pres (\$1,098) or Georgia Enterprise Technolo (\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S insed insurance entities maintain solve wholder complaints, monitoring for coating information to the public and the \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 Cont e appropriate action to deter insurance \$3,304,314 \$3,304,314 \$3,304,314 \$3,304,314 \$3,304,314	\$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben may and conform to mpliance with state insurance industration But \$5,210,282 \$5,210,282 \$5,210,282 \$5,210,282 \$1,000 But \$1,000 \$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) rement System. \$36,685 refit Plan. \$36,685 refit Plan. \$36,685 refit Plan. \$5,183,196 \$5,183,196 \$5,183,196 \$5,183,196 \$5,183,196 \$5,183,196 \$5,183,196	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098 (\$13,531 \$36,685 \$208,760 ducting ions, insurance \$5,210,480 \$5,210,480 \$5,210,480 \$3,304,314 \$3,304,314 \$3,304,314	
TOTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS	\$4,979,664 \$4,979,664 \$4,979,664 to Workers' Compensation pred \$(\$1,098) or Georgia Enterprise Technolo \$(\$13,531) at in the employer share of the E \$36,685 at in the employer share of the S that in the employer share of the S and insurance entities maintain solve wholder complaints, monitoring for coating information to the public and the \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,720 \$5,001,314 \$3,304,314 \$3,304,314	\$4,979,664 \$4,979,664 miums. (\$1,098) ogy Services (G. (\$13,531) imployees' Retin \$36,685 tate Health Ben 208252 mey and conform to impliance with state insurance industr \$5,210,282 \$5,210,282 \$5,210,282 \$5,210,282 \$1,000 Bucker of the state of the state of the sta	\$4,979,664 \$4,979,664 \$4,979,664 (\$1,098) ETS). (\$13,531) Tement System. \$36,685 refit Plan. \$3183,476 state law by combe laws and regulately about the state's \$5,183,196 \$5,183,196 \$5,183,196	\$4,979,66 \$4,979,66 \$4,979,66 \$4,979,66 \$13,531 \$36,682 \$3,208,762 \$3,208,762 \$5,210,480 \$5,210,480 \$5,210,480 \$5,210,480 \$5,210,480

HB 78 (FY12)	Governor	House	Senate	₹ . CC
219.2 Reduce funds to reallocate expenses for Georgia En			•	
State General Funds	(\$8,979)			(\$8,979)
219.3 Increase funds to reflect an adjustment in the emplo			-	
State General Funds	\$24,343	\$24,343	\$24,343	\$24,343
219.4 Increase funds to reflect an adjustment in the emplo				TMN TWASTER OF TAXABLE AND THE
State General Funds			\$14.616	# \$ 16813
219.5 Increase funds to reflect increased assessments on i coverage.	nsurance provid	ders to provide	for additional f	raud detection
State General Funds			\$600,000	\$600,000
Q (proposa (pour)				energy and the second
The purpose of this appropriation is to identify and take appropriate ac	tion to datar insur			
TOTAL STATE FUNDS	\$3,318,950	\$3,935,747	\$3,933,566	\$3,935,763
State General Funds	\$3,318,950	\$3,935,747	\$3,933,566	\$3,935,763
TOTAL PUBLIC FUNDS	\$3,318,950	\$3,935,747	\$3,933,566	\$3,935,763
G : 20 7 : : G :	-			
Section 29: Investigation, Georgia				
TOTAL STATE SUNDO			Continuation	0
TOTAL STATE FUNDS State General Funds	\$60,411,421	\$60,411,421	\$60,411,421	\$60,411,421
TOTAL FEDERAL FUNDS	\$60,411,421 \$36,611,105	\$60,411,421 \$36,611,105	\$60,411,421 \$36,611,105	\$60,411,421
ARRA-Budget Stabilization-General CFDA84.397	\$6,132,772	\$6,132,772	\$6,132,772	\$36,611,105 \$6,132,772
Federal Funds Not Itemized	\$30,478,333	\$30,478,333	\$30,478,333	\$30,478,333
TOTAL AGENCY FUNDS Sales and Services	\$19,405,240	\$19,405,240	\$19,405,240	\$19,405,240
Sanctions, Fines, and Penalties	\$18,505,240 \$900,000	\$18,505,240 \$900,000	\$18,505,240 \$900,000	\$18,505,240 \$900,000
TOTAL PUBLIC FUNDS	\$116,427,766	\$116,427,766	\$116,427,766	\$116,427,766
	Sec	ction Total -	Final	
TOTAL STATE FUNDS	\$59,741,643	\$63,186,876	\$62,712,495	\$63,188,521
State General Funds TOTAL FEDERAL FUNDS	\$59,741,643	\$63,186,876	\$62,712,495	\$63,188,521
Federal Funds Not Itemized	\$27,178,061 \$27,178,061	\$25,701,005 \$25,701,005	\$27,178,061 \$27,178,061	\$27,178,061 \$27,178,061
TOTAL AGENCY FUNDS	\$19,903,129	\$19,903,129	\$20,677,629	\$19,903,129
Sales and Services	\$19,003,129	\$19,003,129	\$19,777,629	\$19,003,129
Sanctions, Fines, and Penalties TOTAL PUBLIC FUNDS	\$900,000 \$106,822,833	\$900,000 \$108,791,010	\$900,000	\$900,000
	\$100,822,833	3100,791,010	\$110,568,185	\$110,269,711
Bureau Administration	Co	ntinuation B	udaet	
The purpose of this appropriation is to provide the highest quality inves of maintaining law and order and protecting life and property.	tigative, scientific,	information service	es, and resources	for the purpose
TOTAL STATE FUNDS	\$10,848,124	\$10,848,124	\$10,848,124	\$10,848,124
State General Funds	\$10,848,124	\$10,848,124	\$10,848,124	\$10,848,124
TOTAL FEDERAL FUNDS	- \$30,000 ·	\$30,000	\$30,000	\$30,000
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$30,000 \$10,878,124	\$30,000 \$10,878,124	\$30,000 \$10,878,124	\$30,000 \$10,878,124
220.1 Reduce funds to reflect an adjustment in Workers' C	ompensation pr	emiums.		
State General Funds	(\$4,343)	(\$4,343)	(\$4,343)	(\$4,343)
220.2 Reduce funds to reallocate expenses for Georgia En			GETS).	1
State General Funds		(02810722)	(\$2,310,722)	(\$2,310,722)
220.3 Increase funds to reflect an adjustment in the employ	er share of the	Employees' Rei	irement System	
State General Funds	\$26,738	\$26,738	\$26,738	\$26,738
220.4 Reduce funds to recognize savings realized through	the Unisys Migr	ration implemen		ĺ
State General Funds	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)
220.5 Reduce funds for personnel by holding positions vac		• • •	(5500,000)	(#000,000)
State General Funds	(\$59,140)		(\$50.140\	(050 L40)
220.6 Reduce funds by replacing state funds with other fun		(\$59,140)	(\$59,140)	(\$59,140)
State General Funds	as. (\$104,760)	(\$104,760)	(\$104,760)	(\$104,760)
			·	

	(FY12)	- Governor	House	Senate	сс
220.7	Reduce funds for personnel by outsourd Initiative.	cing payroll functions to the	State Accountin	g Office's Shar	ed Services
	eneral Funds	(\$44,980)	(+,, ,	(\$44,980)	(\$44,98
220.8	Increase funds to reflect an adjustment	in the employer share of the	State Health B	enefit Plan.	
State Ge	eneral Funds		A State of		
			STAFFEL STORY		
The purp	pose of this appropriation is to provide the high	zst quality investigative, scientific,	information service	es, and resources	for the purpos
oj maint	aining law and order and protecting life and pro STATE FUNDS	operty,			
	General Funds	\$5,950,917 \$5,950,917	\$7,686,981 \$7,686,981	\$7,669,311	\$7,687,11
	FEDERAL FUNDS	\$30,000	\$7,000,981	\$7,669,311 \$30,000	\$7,687,11 \$30,00
	al Funds Not Itemized	\$30,000	\$30,000	\$30,000	\$30,00
TOTAL	PUBLIC FUNDS	\$5,980,917	\$7,716,981	\$7,699,311	\$7,717,11
-			<u> </u>		
	inal Justice Information Services		ntinuation B	udget	
орегано	pose of this appropriation is to provide the State n of the Automated Fingerprint Identification Sy	stem Criminal History System C	riminal luctica Info	tion services throu	igh the
Protectiv	ve Order Registry, Sexual Violent Offender Regi	stry, and the Uniform Crime Revo	rmmai susnce info irting Program.	n manon Services	nenvork,
TOTAL	STATE FUNDS	\$7,225,266	\$7,225,266	\$7,225,266	\$7,225,26
	General Funds	\$7,225,266	\$7,225,266	\$7,225,266	\$7,225,26
	FEDERAL FUNDS I Funds Not Itemized	\$211,425	\$211,425	\$211,425	\$211,42
	AGENCY FUNDS	\$211,425 \$2,490,304	\$211,425 \$2,490,304	\$211,425	\$211,42
	and Services	\$2,490,304	\$2,490,304 \$2,490,304	\$2,490,304 \$2,490,304	\$2,490,30 \$2,490,30
	and Services Not Itemized	\$2,490,304	\$2,490,304	\$2,490,304	\$2,490,30
TOTAL	PUBLIC FUNDS	\$9,926,995	\$9,926,995	\$9,926,995	\$9,926,99
221.1	Reduce funds to reflect an adjustment in	n Workers' Compensation pr	emiums.		
	neral Funds	(\$7,418)	(\$7,418)	(\$7,418)	(\$7,41
221.2	Increase funds to reflect an adjustment.	in the employer share of the	Employees' Ret.	irement System	
	neral Funds	\$31,096	\$31,096	\$31,096	\$31,09
221.3	Reduce funds by replacing state funds w	rith additional criminal back	ground check fe		,
	neral Funds	(\$500,000)	-	(\$750,000)	4\$500,00
	Services Not Itemized	\$500,000		\$750,000	-\$ 500.00
	PUBLIC FUNDS	\$0	80	\$0	\$
	Utilize Crime Information Center fees to (G:YES)(H:YES)(S:YES)	o fund upgrades to the Sexua	ıl Offender Regi	stry.	
	neral Funds	\$0	\$0	\$0	s
	Services Not Itemized		<u> </u>	\$524,500	S-10-12-12-12-12-12-12-12-12-12-12-12-12-12-
	PUBLIC FUNDS	_	蠶	4574500	
	Increase funds to reflect an adjustment i	n the employer share of the	State Health Be	nefît Plan.	
itate Gen	neral Funds		\$229,747	2 3199.357	56.4 \$ 229.32
and a	igestromoentaties transferint	String Compression in		TANK TANK	
he purp	ose of this appropriation is to provide the State of the Automated Fingerprint Identification Sys	of Georgia with essential informations	ion and identificat	ion services throu	the
rotective	e Order Registry, Sexual Violent Offender Regis	try, and the Uniform Crime Repor	uninai sustice injoi Lino Program	rmation Services r	ienvork,
OTAL:	STATE FUNDS	\$6,748,944	\$6,978,186	\$6,698,301	\$6,978,27
	eneral Funds	\$6,748,944	\$6,978,186	\$6,698,301	\$6,978,27
	FEDERAL FUNDS I Funds Not Itemized	\$211,425	\$211,425	\$211,425	\$211,42:
recore	AGENCY FUNDS	\$211,425 \$2,990,304	\$211,425 \$2,000,204	\$211,425	\$211,42;
		34,770,304	\$2,990,304	\$3,764,804	\$2,990,30
OTAL.	nd Services	\$2,990,304	\$2,990,304	\$3,764 ROA	<u>ኖ</u> ን ፀፀስ የሰ
OTAL . Sales as Sales	and Services Not Itemized	\$2,990,304 \$2,990,304	\$2,990,304 \$2,990,304	\$3,764,804 \$3,764,804	
OTAL . Sales as Sales					\$2,990,30
OTAL. Sales as Sales OTAL. Orens he purpo	and Services Not Hemized PUBLIC FUNDS Sic Scientific Services ase of this appropriation is to provide forensic a	\$2,990,304 \$9,950,673	\$2,990,304 \$10,179,915	\$3,764,804 \$10,674,530	\$2,990,30 \$10,180,00
OTAL Sales as Sales FOTAL COTAL CO	and Services Not Itemized PUBLIC FUNDS Sic Scientific Services ose of this appropriation is to provide forensic a forensic biology (serology/DNA), latent prints, p in support of the criminal justice system; to prov	\$2,990,304 \$9,950,673 Conclusion of the state of the sta	\$2,990,304 \$10,179,915 atinuation Bu of chemistry (drug of chemistry (drug	\$3,764,804 \$10,674,530 idget	\$2,990,30 \$10,180,00
Sales at Sales for AL Sorens Forens The purpomaging, juidence in attional a	and Services Not Itemized PUBLIC FUNDS Sic Scientific Services ose of this appropriation is to provide forensic a forensic biology (serology/DNA), latent prints, p in support of the criminal justice system; to prov intabases such as AFIS, CODIS, and NIBIN.	\$2,990,304 \$9,950,673 Cornalysis and testimony in the areas pathology, questioned documents, side medical examiner (autopsy) so	\$2,990,304 \$10,179,915 atinuation But of chemistry (drug photography, toxic ervices; and to ana	\$3,764,804 \$10,674,530 idget identification), fit ology, implied cor lyze and enter san	\$2,990,300 \$10,180,000 rearms, digital scent, and trac aples into
Sales an Sales FOTAL	and Services Not Itemized PUBLIC FUNDS Sic Scientific Services use of this appropriation is to provide forensic a forensic biology (serology/DNA), latent prints, p in support of the criminal justice system; to prov itatabases such as AFIS, CODIS, and NIBIN.	\$2,990,304 \$9,950,673 Connalysis and testimony in the areas and total documents, side medical examiner (autopsy) so	\$2,990,304 \$10,179,915 Itinuation Bu of chemistry (drug photography, toxic ervices; and to ana \$18,598,125	\$3,764,804 \$10,674,530 idget identification), fit ology, implied con lyze and enter san \$18,598,125	sent, and trac uples into \$18,598,125
Sales and Sales and Sales FOTAL I	and Services Not Itemized PUBLIC FUNDS Sic Scientific Services ose of this appropriation is to provide forensic a forensic biology (serology/DNA), latent prints, p in support of the criminal justice system; to prov intabases such as AFIS, CODIS, and NIBIN.	\$2,990,304 \$9,950,673 Con malysis and testimony in the areas valuotogy, questioned documents, ide medical examiner (autopsy) se \$18,598,125 \$18,598,125	\$2,990,304 \$10,179,915 atinuation Bu of chemistry (drug photography, toxic ervices; and to and \$18,598,125 \$18,598,125	\$3,764,804 \$10,674,530 Idget identification), fit ology, implied cor lyze and enter san \$18,598,125 \$18,598,125	\$2,990,30 \$10,180,00 \$10,180,00 rearms, digital scent, and trac iples into \$18,598,125 \$18,598,125
Sales as Sales OTAL Sales of Sales OTAL Sales OTAL Sales OTAL Sales OTAL Sales OTAL SAle	and Services Not Itemized PUBLIC FUNDS Sic Scientific Services use of this appropriation is to provide forensic a forensic biology (serology/DNA), latent prints, p in support of the criminal justice system; to prov idatabases such as AFIS, CODIS, and NIBIN. STATE FUNDS eneral Funds	\$2,990,304 \$9,950,673 Connalysis and testimony in the areas and total documents, side medical examiner (autopsy) so	\$2,990,304 \$10,179,915 Itinuation Bu of chemistry (drug photography, toxic ervices; and to ana \$18,598,125	\$3,764,804 \$10,674,530 idget identification), fit ology, implied con lyze and enter san \$18,598,125	\$2,990,30 \$10,180,00 rearms, digitatissent, and traciples into \$18,598,12

HB 78 (FY12)	Governor :	House	Senate	CC
Federal Funds Not Itemized	\$81,131	\$81,131	\$81,131	\$81,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$21,903,507	\$21,903,507	\$21,903,507	\$21,903,507
222.1 Reduce funds to reflect an adjustment in World	kers' Compensation pr	emiums.		
State General Funds	(\$23,298)	(\$23,298)	(\$23,298)	(\$23,298)
222.2 Increase funds to reflect an adjustment in the	employer share of the	Employees' Re	tirement System	1.
State General Funds	\$123,428	\$123,428	\$123,428	\$123,428
222.3 Replace funds lost due to the expiration of the	: American Recovery a	nd Reinvestme	nt Act of 2009.	
State General Funds	\$3,066,386	32,974,394	\$2,974,394	\$2,974,394
ARRA-Budget Stabilization-General CFDA84.397	(\$3,066,386)	(\$3,066,386)	(\$3,066,386)	(\$3,066,386)
TOTAL PUBLIC FUNDS		(\$91992)	(\$91,992)	(\$91,992)
222.4 Increase funds to reflect an adjustment in the	employer share of the	State Health B	enefit Plan.	
State General Funds	٠.		E-63510306#	1587.603
		4 MATERIAL STATES		
The purpose of this appropriation is to provide forensic analysis	s and testimony in the area	s of chemistry (dri	ig identification), t	îrearms, digital
imaging, forensic biology (serology/DNA), latent prints, patholo	ogy, questioned documents,	photography, tox	icology, implied co	onsent, and trace
evidence in support of the criminal justice system; to provide me				
national databases such as AFIS, CODIS, and NIBIN.				
TOTAL STATE FUNDS	\$21,764,641	\$22,259,693	\$22,183,455	\$22,260,252
State General Funds	\$21,764,641	\$22,259,693	\$22,183,455	\$22,260,252
TOTAL FEDERAL FUNDS	\$81,131	\$81,131	\$81,131	\$81,131
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$81,131	\$81,131	\$81,131	\$81,131
Sales and Services	\$157,865 \$157,865	\$157,865 \$157,865	\$157,865 \$157,865	\$157,865 \$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$22,003,637	\$22,498,689	\$22,422,451	\$22,499,248
Medicaid Fraud Control Unit	Cor	ntinuation B	udget	
The purpose of this appropriation is to serve as the center for the patients who defraud the Medicaid Program.				services and
TOTAL STATE FUNDS	\$1,084,685	\$1,084,685	\$1,084,685	\$1,084,685
State General Funds	\$1,084,685	\$1,084,685	\$1,084,685	\$1,084,685
TOTAL FEDERAL FUNDS	\$3,300,272	\$3,300,272	\$3,300,272	\$3,300,272
Federal Funds Not Itemized	\$3,300,272	\$3,300,272	\$3,300,272	\$3,300,272
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,387,068	\$4,387,068	\$4,387,068	\$4,387,068
224.1 Reduce funds to reflect an adjustment in World	kers' Compensation pr	emiums.		
State General Funds	(\$435)	(\$435)	(\$435)	(\$435)
224.2 Increase funds to reflect an adjustment in the	• •			
State General Funds	€ 000	\$2,989	\$2,989	 \$2,989
224.98 Transfer funds to the Department of Law for the				42,503
State General Funds	(\$1,087,239)	(\$1,087,239)	(\$1,087,239)	(\$1,087,239)
Federal Funds Not Itemized		(\$4,777,328)		(\$3,300,272)
Sales and Services Not Itemized	(\$2,111)	(\$2,111)	(\$2,111)	(\$2,111)
TOTAL PUBLIC FUNDS		\$5,866,678)	(\$4,389,622)	(\$4,389,622)
The purpose of this appropriation is to serve as the center for th	ne identification, arrest, and	d prosecution of p	roviders of health	services and
patients who defraud the Medicaid Program.			-	
TOTAL FEDERAL FUNDS		(\$1,477,056)		
Federal Funds Not Itemized		(\$1,477,056)		
TOTAL PUBLIC FUNDS		(\$1,477,056)		

Regional Investigative Services

Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigation, arest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

HB 78 (FY12)	· . Governor	House	Senate	cc
TOTAL STATE FUNDS	\$21,193,678	\$21,193,678	\$31 102 479	\$21.102.62B
State General Funds	\$21,193,678	\$21,193,678	\$21,193,678 \$21,193,678	\$21,193,678 \$21,193,678
TOTAL FEDERAL FUNDS	\$4,307,269	\$4,307,269	\$4,307,269	\$4,307,269
ARRA-Budget Stabilization-General CFDA84,397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Federal Funds Not Itemized	\$1,240,883	\$1,240,883	\$1,240,883	\$1,240,883
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL PUBLIC PONDS	\$25,705,629	\$25,705,629	\$25,705,629	\$25,705,629
225.1 Reduce funds to reflect an adjustment in Workers'	Compensation pr	emiums.		
State General Funds	(\$23,538)		(£32 £20)	(600 500)
·		(\$23,538)	(\$23,538)	(\$23,538)
in the cinpi	oyer share of the	Employees' Rei	tirement Systen	1.
State General Funds	\$ 215,269	\$215,269	\$215,269	\$215,269
225.3 Replace funds lost due to the expiration of the Ame	rican Recovery a	nd Reinvestmer	t Act of 2009.	
State General Funds		\$2,974,894	-	F2 074 204
ARRA-Budget Stabilization-General CFDA84.397	(\$3,066,386)	(\$3,066,386)	\$2,974,394 (\$3,066,386)	\$2,974,394
TOTAL PUBLIC FUNDS	SO R		(\$91,992)	(\$3,066,386) (\$91,992)
225.4 Reduce funds for five agent positions due to attrition	u		(4)1,5)2)	(331,332)
State General Funds				
	(\$297,076)	(\$297,076)	(\$297,076)	(\$297,076)
225.5 Reduce funds for personnel due to retirements.				
State General Funds	(\$305,500)	2.00	\$0	\$0
225.6 Increase funds to reflect an adjustment in the empl	over chara of the	State Health D.	C. 11	30
State General Funds	t e			
	£	161056	\$664,692	\$364.624
225.98 Transfer funds and four agents from the Task Force	es program.			
State General Funds	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
ACTO INCLUSION AND ACTOR ACTOR AND ACTOR ACTOR AND ACTOR AND ACTOR AND ACTOR AND ACTOR AND ACTOR AND ACTOR ACTOR AND ACTOR AND ACTOR ACTOR AND ACTOR ACTOR AND ACTOR AND ACTOR		· - , - · · · · ·	41,001,101	\$1,071,107
			200	22.00
The purpose of this appropriation is to identify, collect, preserve, and	process evidence loca	sted during crime	Cana imperiactic	us and to essist
in the investigation, identification, arrest and prosecution of individua	ls. The nurnove of thi	e americanica ic	Albert to see williams	
, the following specialized links, eingo link, anti-terrorist team torongic	· art hamp dienneal i	mit, high technolo	ev investivanans	е ини орстине unit
communications center, regional drug enforcement, and polygraph exc	uninations.	,	ar	,
TOTAL STATE FUNDS	\$24,940,406	\$25,917,680	\$25,818,606	\$25,918,538
State General Funds	\$24,940,406	\$25,917,680	\$25,818,606	\$25,918,538
TOTAL FEDERAL FUNDS	\$1,240,883	\$1,240,883	\$1,240,883	\$1,240,883
Federal Funds Not Itemized	\$1,240,883	\$1,240,883	\$1,240,883	\$1,240,883
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL PUBLIC PURDS	\$26,385,971	\$27,363,245	\$27,264,171	\$27,364,103
	<u>-</u>			
Task Forces	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to provide GBI supervisory support	rt with a special agen	t-in-charge to eac	h of the thirteen f	ederally funded
multi-jurisdictional drug task forces.		-		ace any junace
TOTAL STATE FUNDS	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
State General Funds	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
TOTAL PUBLIC FUNDS	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
		,	,,	01,051,107
226.98 Transfer funds and four agents to the Regional Inve	stigative Services	program.		
State General Funds	(\$1,091,187)	(\$1,091,187)	(\$1,091,187)	(\$1,091,187)
		(· /··-//	(,,,	(01,071,107)
Criminal Justice Coordinative Committee				
Criminal Justice Coordinating Council	Con	tinuation Bu	idget	
The purpose of this appropriation is to improve, plan for, and coordina system by working with all composers of the purposers and coordinates.	te criminal justice eff	forts to improve th	e Georgia crimina	al justice
system by working with all components of the system and levels of gove	rnment throughout G	eorgia, by applyir	ng for and adminis	tering federal
assistance grants that assist agencies and organizations in criminal jus to provide legal services for domestic violence; and to operate Georgia	nce ana vicim servic	es; to award and	administer state g	rant programs;
TOTAL STATE FUNDS				1
State General Funds	\$370,356	\$370,356	\$370,356	\$370,356
TOTAL FEDERAL FUNDS	\$370,356	\$370,356	\$370,356	\$370,356
Federal Funds Not Itemized	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
TOTAL AGENCY FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services Not Itemized	\$15,650,278	\$15,650,278	\$15,650,278	\$15,650,278
Sanctions, Fines, and Penalties	\$15,650,278	\$15,650,278	\$15,650,278	\$15,650,278
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$900,000	\$900,000	\$900,000	\$900,000
Joine Londs	\$42,535,256	\$42,535,256	\$42,535,256	\$42,535,256
4/11/2011 Page 123	of 231	Drafted by Senate	Budget and Evalu	lation Office

HB 78 (FY12)	Governor	House	Senate	cc
227.1 Reduce funds to reflect an adjustment in Workers	s! Compensation re	amiume		
State General Funds	(\$1,149)		(61.140)	(61.140)
			(\$1,149)	(\$1,149)
,			•	
State General Funds	(\$2,146)	(\$2,146)	(\$ 2,146)	(\$2,146)
227.3 Reduce funds for operations.				
State General Funds	(\$1,320)	(\$1,320)	(\$1,320)	(\$1,320)
227.4 Reduce funds for personnel.				
State General Funds	(\$29,006)	(\$29,006)	(\$29,006)	(\$29,006)
227.5 Increase funds to reflect an adjustment in the em	plover share of the	State Health B	enefit Plan	
State General Funds		311,658		HISTORY DAKO
227.6 Reduce funds to reflect savings based on the Stat			ACCOUNTY CONTRACTOR	MANAGE WORK CONTRACTOR
State General Funds	•		(64.05%)	(04.000)
State General Langs	i	454,050	(\$4,057)	(\$4,057)
		research c	A CONTRACTOR	
The purpose of this appropriation is to improve, plan for, and coord	linate criminal lustice	efforts to improve	the Georgia crimit	nal justice
system by working with all components of the system and levels of g	overnment throughout	Georgia, by apply	ing for and admin	isterina federal
assistance grants that assist agencies and organizations in criminal	justice and victim serv	rices: to award and	d administer state	grant programs;
to provide legal services for domestic violence; and to operate Geor TOTAL STATE FUNDS				
State General Funds	\$336,735 \$336,735	\$344,336 \$344,336	\$342,822 \$342,822	\$344,347 \$344,347
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$342,822 \$25,614,622	\$344,347 \$25,614,622
Federal Funds Not Itemized	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services Sales and Services Not Itemized	\$15,650,278	\$15,650,278	\$15,650,278	\$15,650,278
Sanctions, Fines, and Penalties	\$15,650,278 \$900,000	\$15,650,278 \$900,000	\$15,650,278 \$900,000	\$15,650,278 \$900,000
Sanctions, Fines, and Penalties Not Itemized	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,501,635	\$42,509,236	\$42,507,722	\$42,509,247
Section 30: Juvenile Justice, Dep	artment of	•		
zeemen een enverme ensuee, Dep			o	
TOTAL CHANNING WAR		tion Total - (1
TOTAL STATE FUNDS State General Funds	\$266,457,146	\$266,457,146	\$266,457,146	\$266,457,146
TOTAL FEDERAL FUNDS	\$266,457,146 \$30,470,050	\$266,457,146 \$30,470,050	\$266,457,146	\$266,457,146
ARRA-Budget Stabilization-General CFDA84,397	\$28,962,817	\$28,962,817	\$30,470,050 \$28,962,817	\$30,470,050 \$28,962,817
Federal Funds Not Itemized	\$1,507,233	\$1,507,233	\$1,507,233	\$1,507,233
TOTAL AGENCY FUNDS	\$100,231	\$100,231	\$100,231	\$100,231
Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$100,231	\$100,231	\$100,231	\$100,231
Federal Funds Transfers	\$5,172,180 \$5,172,180	\$5,172,180 \$5,172,180	\$5,172,180 \$5,172,180	\$5,172,180
TOTAL PUBLIC FUNDS	\$302,199,607	\$302,199,607	\$302,199,607	\$5,172,180 \$302,199,607
			,	
	Sec	tion Total - 1	Final	
TOTAL STATE FUNDS	\$279,710,620	\$284,500,130	\$285,179,570	\$285,712,163
State General Funds TOTAL FEDERAL FUNDS	\$279,710,620	\$284,500,130	\$285,179,570	\$285,712,163
Federal Funds Not Itemized	\$1,507,233 \$1,507,233	\$1,507,233 \$1,507,233	\$1,507,233	\$1,507,233
TOTAL AGENCY FUNDS	\$1,507,233 \$100,231	\$1,507,233 \$100,231	\$1,507,233 \$100,231	\$1,507,233 \$100,231
Sales and Services	\$100,231	\$100,231	\$100,231	\$100,231
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,075,630	\$5,075,630	\$5,075,630	\$5,075,630
Federal Funds Transfers TOTAL PUBLIC FUNDS	\$5,075,630	\$5,075,630	\$5,075,630	\$5,075,630
	\$286,393,714	\$291,183,224	\$291,862,664	\$292,395,257
Community Non-Secure Commitment	Coi	itinuation B	udget	
The purpose of this appropriation is to protect the public, hold youth	accountable for their	actions, assist you	th in becoming Im	v-abiding
citizens and transition youth from secure detention, and provide the	following alternative a	letention options; i	ion-secure detenti	on shelters,
housebound detention, emergency shelters, a short-term stay in a commonitoring, or detention in an alternative program.	ntract nome, tracking s	services, wrap-aro	und services, elect	ronic
TOTAL STATE FUNDS	\$22 002 024	633 803 83A	£22 002 020	677 007 702
State General Funds	\$32,997,820 \$32,997,820	\$32,997,820 \$32,997,820	\$32,997,820 \$32,997,820	\$32,997,820 \$32,997,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
Federal Funds Transfers	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
				!! !! !!

HB 78 (FY12)	C. Governor	House	Senate	cc
FF Foster Care Title IV-E CFDA93.658 TOTAL PUBLIC FUNDS	\$1,373,480 \$34,371,300	\$1,373,480 \$34,371,300	\$1,373,480 \$34,371,300	\$1,373,480 \$34,371,300
228.1 Increase funds to reflect an adjustment in Wo	orkers' Compensation j	oremiums.		
State General Funds	\$2,654	\$2,654	\$2,654	\$2,654
228.2 Increase funds to reflect an adjustment in the	employer share of the	Employees' Re	tirement System	
State General Funds	\$5,611	\$5,611	\$5,611	\$5,611
28.3 Transfer funds from the Community Supervis	ion program for reside			
State General Funds	\$1,666,040	\$1,666,040	\$1,666,040	\$1,666,040
228.4 Reduce funds for cancelled contracts for pro-		21,222,212	-1,000,010	41,000,040
State General Funds	(\$6,497,170)	(\$6,497,170)	(\$6,497,170)	(\$6,497,170)
28.5 Increase funds to reflect an adjustment in the				(30,457,170)
itate General Funds			\$ 8.864	\$67,714
The purpose of this appropriation is to protect the public, hold	youth accountable for their	actions, assist yo	uth in becoming la	w-abiding
citizens and transition youth from secure detention, and provid housebound detention, emergency shelters, a short-term stay in	e the Jollowing atternative i a contract home tracking	detention options: services wran-ar	non-secure detention	on shelters,
monitoring, or detention in an alternative program.	a comment manner	services, irrap-are	ourid aci facci, eleci	ronic
FOTAL STATE FUNDS	\$28,174,955	\$28,242,604	\$28,233,819	\$28,242,669
State General Funds OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$28,174,955 \$1,373,480	\$28,242,604 \$1,373,480	\$28,233,819	\$28,242,669
Federal Funds Transfers	\$1,373,480	\$1,373,480	\$1,373,480 \$1,373,480	\$1,373,480 \$1,373,480
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
FOTAL PUBLIC FUNDS	\$29,548,435	\$29,616,084	\$29,607,299	\$29,616,149
Community Supervision	Co	ntinuation B	udget	
The purpose of this appropriation is to protect the public, hold citizens and supervise youth directly in the community, provide services, including mtake, court services, and case managemen	transitional and treatment	actions, and assis services to those y	t youth in becomin outh, and to provid	g law-abiding le agency wide
TOTAL STATE FUNDS	\$50,791,425	\$50,791,425	\$50,791,425	\$50,791,425
State General Funds	\$50,791,425	\$50,791,425	\$50,791,425	\$50,791,425
OTAL FEDERAL FUNDS	\$7,250,301	\$7,250,301	\$7,250,301	\$7,250,301
ARRA-Budget Stabilization-General CFDA84,397 OTAL PUBLIC FUNDS	\$7,250,301 \$58,041,726	\$7,250,301 \$58,041,726	\$7,250,301 \$58,041,726	\$7,250,301 \$58,041,726
29.1 Increase funds to reflect an adjustment in Wo	rkers' Compensation p	remiums.		
State General Funds	\$139,304	\$139,304	\$139,304	\$139,304
29.2 Increase funds to reflect an adjustment in the	employer share of the	Employees' Rea	tirement System	
tate General Funds	\$294,618	\$294,618	\$294,618	\$294,618
29.3 Reduce funds by streamlining service delivery	y and eliminating two j	ull-time positio	ns.	·
state General Funds	(\$68,212)	(\$68,212)	(\$68,212)	(\$68,212)
29.4 Reduce funds by maintaining hiring freeze.	(,	(+ , ,	(411,111)	(000,212)
tate General Funds	(\$1.223.203) ³	(\$1.500.000).	(\$1,002.003)	(\$1,223,203)
29.5 Transfer funds to the Community Non-Secure				(01,123,003)
tate General Funds	(\$1,666,040)	(\$1,666,040)	(\$1,666,040)	(\$1.666.040)
29.6 Replace funds lost due to the expiration of the	e American Recovery a			(\$1,666,040) H:Restore
97% of ARRA funding)(CC:Restore 99% of A	·	THE THE PARTY OF T	TOTAL CONTRACTOR OF THE CONTRA	
State General Funds ARRA-Budget Stabilization-General CFDA84,397	, , <u>.</u>	(\$7,250,201)	ATTACA TO A TOTAL TOTAL STATE OF THE STATE O	\$7,177,798
OTAL PUBLIC FUNDS	(\$7,250,301) \$0 !!	(\$7,250,301) 5,25 (\$217,509)	(\$7,250,301)	(\$7,250,301) (\$ 72,503)
29.7 Reduce funds for operations.	4 - E		Marine Harry of Principles and Principles	
tate General Funds	(\$541,225)	(\$541,225)	(\$541,225)	(\$541,225)
29.8 Increase funds to reflect an adjustment in the				(4541,225)
tate General Funds				SU443.883
The purpose of this appropriation is to protect the public, hold y	outh accountable for their	actions, and assis	t vouth in becoming	e law-ahidina
itizens and supervise youth directly in the community, provide	transitional and treatment :	services to those y	outh, and to provid	e agency wide
rvices, including intake, court services, and case management	t.		-	
OTAL STATE FUNDS State General Funds	\$54,976,968 \$54,976,968	\$55,925,173	\$56,232,144 \$56,232,144	\$56,348,348
OTAL PUBLIC FUNDS	\$54,976,968 \$54,976,968	\$55,925,173 \$55,925,173	\$56,232,144 \$56,232,144	\$56,348,348 \$56,348,348
	35 14 24. / 1			223,010,010
/11/2011 F	Page 125 of 221	Drafted by Same	ta Budest se 2 P	untion Office
######################################	Page 125 of 231	Draited by Sena	te Budget and Eval	uation Office

HB 78 (FY12)	Governor	→ House	Senate	СС
Donoutrontal Administration				
Departmental Administration The purpose of this appropriation is to protect and serve the citizer	Co of Coaraia by holding	ntinuation I	Sudget	at a se
through the delivery of effective services in appropriate settings.	is aj Georgia by notain	у уошнуш оззепав	rs accountable for	their actions
TOTAL STATE FUNDS	\$24,547,439	\$24,547,439	\$24 547 420	524 547 42
State General Funds	\$24,547,439	\$24,547,439	\$24,547,439 \$24,547,439	\$24,547,43 \$24,547,43
TOTAL FEDERAL FUNDS	\$2,658,698	\$2,658,698	\$2,658,698	\$2,658,69
ARRA-Budget Stabilization-General CFDA84.397	\$2,285,689	\$2,285,689	\$2,285,689	\$2,285,68
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$373,009	\$373,009	\$373,009	\$373,00
Sales and Services	\$15,299 \$15,299	\$15,299	\$15,299	\$15,29
Sales and Services Not Itemized	\$15,299	\$15,299 \$15,299	\$15,299 \$15,299	\$15,29 \$15,29
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$391,201	\$391,201	\$391,201	\$391,20
Federal Funds Transfers	\$391,201	\$391,201	\$391,201	\$391,20
FF Foster Care Title IV-E CFDA93,658	\$157,670	\$157,670	\$157,670	\$157,61
FF National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS	\$233,531 \$27,612,637	\$233,531 \$27,612,637	\$233,531 \$27,612,637	\$233,53 \$27,612,63
230.1 Increase funds to reflect an adjustment in Worke	rs' Compensation n	romiume		
State General Funds	\$36,484		624 404	627.46
230.2 Reduce funds to reallocate expenses for Georgia		\$36,484	\$36,484	\$36,48
State General Funds 230.3 Increase funds to reflect an adjustment in the em	(\$90,910)	(\$90,910)	(\$90,910) Stiromant Sustan	(\$90,91
State General Funds	\$77,162		-	
		\$77,162	\$77,162	\$77,16
g ===g ===g			time positions.	
State General Funds 230.5 Replace funds lost due to the expiration of the At	(\$450,000) nerican Recovery a	(\$450,000) nd Raimastma	(\$450,000) at Act of 2000	(\$450,00
97% of ARRA funding)(CC: Restore 99% of ARR	A funding)	na nomreame	m Act of 2009.	(11. Nesiore
State General Funds			\$2,285,689	
ARRA-Budget Stabilization-General CFDA84,397 FOTAL PUBLIC FUNDS	(\$2,285,689)	(\$2,285,689)		(\$2,285,68
	_1	9776767411	4.05.2.2.2.50).	197785
230.6 Increase funds to reflect an adjustment in the em State General Funds			enejit Plan.	e e e e e e e e e e e e e e e e e e e
Z01020-647200-815	CONTROL DATE OF THE PARTY OF TH			orio de la como de la como de la como de la como de la como de la como de la como de la como de la como de la c La como de la como d
The purpose of this appropriation is to protect and serve the citizen	s of Georgia by holding	youthful offender	rs accountable for	their actions
through the delivery of effective services in appropriate settings.		. ,	,	
FOTAL STATE FUNDS State General Funds	\$26,405,864	\$26,819,904	\$26,825,799	\$26,866,07
FOTAL FEDERAL FUNDS	\$26,405,864 \$373,009	\$26,819,904 \$373,009	\$26,825,799	\$26,866,07
Federal Funds Not Itemized	\$373,009	\$373,009	\$373,009 \$373,009	\$373,00
FOTAL AGENCY FUNDS	\$15,299		12.21207	\$373.00
Sales and Services	4,0,2,7	\$15,299	\$15,299	
	\$15,299	\$15,299	\$15,299 \$15,299	\$15,29
Sales and Services Not Itemized	\$15,299 \$15,299	\$15,299 \$15,299	\$15,299 \$15,299	\$15,29 \$15,29 \$15,29
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,299 \$15,299 \$391,201	\$15,299 \$15,299 \$391,201	\$15,299 \$15,299 \$391,201	\$15,29 \$15,29 \$15,29 \$391,20
Sales and Services Not Itemized	\$15,299 \$15,299 \$391,201 \$391,201	\$15,299 \$15,299 \$391,201 \$391,201	\$15,299 \$15,299 \$391,201 \$391,201	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20
Sales and Services Not Itemized 'OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 . \$233,531	\$15,299 \$15,299 \$391,201	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670	\$15,299 \$15,299 \$391,201 \$391,201	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67 \$233,53
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 . \$233,531	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67 \$233,53
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 FOTAL PUBLIC FUNDS Secure Commitment (YDCs)	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$157,670 \$233,531 \$27,185,373	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,605,308	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157.67 \$233,53 \$27,645,58
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E. CFDA93.658 FF National School Lunch Program CFDA10.555 FOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold we have the public a	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 . \$233,531 \$27,185,373	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,605,308	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157.67 \$233,53 \$27,645,58
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 FOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y of youth including academic, recreational, yocational, medical, mer	\$15,299 \$15,299 \$39,201 \$391,201 \$157,670 \$223,531 \$27,185,373	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,605,308 udget	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157.67 \$233,53 \$27,645,58
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E. CFDA93.658 FF National School Lunch Program CFDA10.555 FOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y of youth including academic, recreational, vocational, medical, men the Department's custody, sentenced to the Short Term Program, or	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,185,373 Contact accountable for the tall health, counseling, convicted of an offense	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,605,308 udget rovide secure care vices for those your 1440.	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67 \$233,53 \$27,645,58
Sales and Services Not Itemized 'OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E. CFDA93.658 FF National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y of youth including academic, recreational, vocational, medical, men the Department's custody, sentenced to the Short Term Program, or	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$223,531 \$27,185,373 Continuous accountable for the tall health, counseling, convicted of an offense \$61,639,075	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,605,308 udget rovide secure care vices for those your 1440. \$61,639,075	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157.67 \$233,53 \$27,645,58 and supervisio th committed to
Sales and Services Not Itemized 'OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y fyouth including academic, recreational, vocational, medical, men the Department's custody, sentenced to the Short Term Program, or OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,185,373 Contact accountable for the tall health, counseling, convicted of an offense	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$137,670 \$233,531 \$27,605,308 udget voide secure care inces for those your 1440. \$61,639,075 \$61,639,075	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67 \$233,53 \$27,645,58 and supervisio th committed to \$61,639,07 \$61,639,07
Sales and Services Not Itemized 'OTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 'OTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y fyouth including academic, recreational, vocational, medical, men to Department's custody, sentenced to the Short Term Program, or OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397	\$15,299 \$15,299 \$39,201 \$391,201 \$157,670 \$223,531 \$27,185,373 Convicted for the stall health, counseling, convicted of an offense \$61,639,075 \$61,639,075	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,605,308 udget rovide secure care vices for those your 1440. \$61,639,075	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67 \$233,53 \$27,645,58 and supervision th committed to \$61,639,07 \$61,639,07 \$8,360,07
Sales and Services Not Itemized 'OTAL INTRA-STATE GOVERNMENT TRANSFERS FEDERAL FUNDS Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y youth including academic, recreational, vocational, medical, men to Department's custody, sentenced to the Short Term Program, or OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84,397 Federal Funds Not Itemized	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$223,531 \$27,185,373 COnt touth accountable for the total health, counseling, convicted of an offense \$61,639,075 \$61,639,075 \$83,60,076 \$7,284,378 \$1,075,698	\$15,299 \$15,299 \$391,201 \$1391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$157,670 \$233,531 \$27,605,308 udget rovide secure care vices for those your 1 440. \$61,639,075 \$81,639,075 \$8,360,076 \$7,284,378 \$1,075,698	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157.67 \$233,53 \$27,645,58 and supervision th committed to \$61,639,07 \$61,639,07 \$7,284,37 \$7,284,37 \$1,075,69
Sales and Services Not Itemized 'OTAL INTRA-STATE GOVERNMENT TRANSFERS FEDERAL FUNDS TRANSFERS FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 'OTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y fyouth including academic, recreational, vocational, medical, men be Department's custody, sentenced to the Short Term Program, or OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized OTAL AGENCY FUNDS	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$223,531 \$27,185,373 Contin accountable for the tal health, counseling, convicted of an offense \$61,639,075 \$61,639,075 \$83,360,076 \$7,284,378 \$1,075,698 \$27,350	\$15,299 \$15,299 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$137,670 \$233,531 \$27,605,308 udget voide secure care vices for those your 1440. \$61,639,075 \$61,639,075 \$8,360,076 \$7,284,378 \$1,075,698 \$27,350	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157.67 \$233,53 \$27,645,58 and supervisio th committed to \$61,639,07 \$61,639,07 \$8,360,07 \$7,284,37 \$1,075,69 \$27,35
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y fyouth including academic, recreational, vocational, medical, men the Department's custody, sentenced to the Short Term Program, or OTAL STATE FUNDS State General Funds OTAL STATE FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,185,373 Continuoun accountable for the stal health, counselling, convicted of an offense \$61,639,075 \$61,639,075 \$8,360,076 \$7,284,378 \$1,075,698 \$27,350 \$27,350	\$15,299 \$15,299 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$137,670 \$233,531 \$27,605,308 udget voide secure care vices for those your 1440. \$61,639,075 \$61,639,075 \$8,360,076 \$7,284,378 \$1,075,698 \$27,350 \$27,350	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67 \$233,53 \$27,645,58 and supervisio th committed to \$61,639,07 \$61,639,07 \$8,360,07 \$7,284,37 \$1,075,69 \$27,35
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 FOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y f youth including academic, recreational, vocational, medical, men the Departmen's custody, sentenced to the Short Term Program, or OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$157,670 \$223,531 \$27,185,373 COntain accountable for the tall health, counseling, convicted of an offense \$61,639,075 \$61,639,075 \$61,639,075 \$7,284,378 \$1,075,698 \$27,350 \$27,350 \$27,350	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$13,299 \$391,201 \$157,670 \$233,531 \$27,605,308 udget rovide secure care rices for those your 1440. \$61,639,075 \$61,639,075 \$8,360,076 \$7,284,378 \$1,075,698 \$27,350 \$27,350 \$27,350	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,67 \$233,53 \$27,645,58 and supervisia th committed to \$61,639,07 \$61,639,07 \$7,284,37 \$1,075,69 \$27,356 \$27,356
Sales and Services Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 FOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y f youth including academic, recreational, vocational, medical, men the Departmen's custody, sentenced to the Short Term Program, or OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,185,373 \$27,185,373 \$27,185,373 \$27,185,373 \$27,185,373 \$3,60,075 \$3,60,075 \$3,360,075 \$3,360,075 \$1,526,156 \$27,350 \$27,350 \$27,350 \$1,526,156	\$15,299 \$15,299 \$391,201 \$1391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$15,299 \$391,201 \$157,670 \$233,531 \$27,605,308 udget rovide secure care vices for those your \$440. \$61,639,075 \$8,360,076 \$7,284,378 \$1,075,698 \$27,350 \$27,350 \$27,350 \$1,526,156	\$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157.67 \$233,53 \$27,645,58 and supervision th committed to \$61,639,07 \$61,639,07 \$7,284,37 \$1,075,69 \$27,35 \$27,35 \$27,35 \$27,35
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF Foster Care Title IV-E CFDA93.658 FF National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS Secure Commitment (YDCs) The purpose of this appropriation is to protect the public and hold y fyouth including academic, recreational, vocational, medical, men the Department's custody, sentenced to the Short Term Program, or TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS ARA-Budget Stabilization-General CFDA84.397 Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$157,670 \$223,531 \$27,185,373 COntain accountable for the tall health, counseling, convicted of an offense \$61,639,075 \$61,639,075 \$61,639,075 \$7,284,378 \$1,075,698 \$27,350 \$27,350 \$27,350	\$15,299 \$15,299 \$391,201 \$391,201 \$157,670 \$233,531 \$27,599,413 ************************************	\$15,299 \$13,299 \$391,201 \$157,670 \$233,531 \$27,605,308 udget rovide secure care rices for those your 1440. \$61,639,075 \$61,639,075 \$8,360,076 \$7,284,378 \$1,075,698 \$27,350 \$27,350 \$27,350	\$373,00 \$15,29 \$15,29 \$15,29 \$391,20 \$391,20 \$157,645,586 and supervision th committed to \$61,639,075 \$8,360,076 \$7,284,378 \$1,075,698 \$27,356 \$27,356 \$1,526,156 \$1,526,156 \$1,526,156

HB 78 (FY12)	Governor	House	Senate	СС
231.1 Increase funds to reflect an adjustment in Workers State General Funds	'Compensation pa \$218,243	remiums. \$218,243	\$218,243	\$218,243
		•		· ·
- "	. \$461,568	\$461,568	\$461,568	\$461,568
State General Funds	\$401,10 1 6	\$401,306	\$401,100	\$401,308
231.3 Reduce funds by maintaining hiring freeze.	rease annië	it ingenisia dan kanana	nisani manananan	/6057 000)
State General Funds	(\$956,000)	2(\$1,250,000)		(\$956,000)
231.4 Reduce funds for paid overtime.	_			
State General Funds	(\$470,276)	(\$470,276)	(\$470,276)	(\$470,276)
231.5 Transfer funds from the Secure Detention program	ı for utilities and ı	naintenance.		
State General Funds	\$951,025	\$951,025	\$951,025	\$951,025
231.6 Replace funds lost due to the expiration of the Ame 97% of ARRA funding)(CC:Restore 99% of ARRA		nd Reinvestmen	nt Act of 2009. (H:Restore
State General Funds	\$7,284,378	C \$7.065.847	s=47,284,378	\$7214534
ARRA-Budget Stabilization-General CFDA84.397 TOTAL PUBLIC FUNDS	(\$7,284,378) \$0	(\$7,284,378)	(\$7,284,378)	(\$7,284,378) (\$7,2844)
231.7 Increase funds to reflect an adjustment in the empl	loyer share of the	State Health Be	nefit Plan.	
State General Funds	. 6	116101	S\$1,402,632	14013013509
		15 Sept. 57 15.	Same	
The purpose of this appropriation is to protect the public and hold yo			ovide secure care	and supervision
of youth including academic, recreational, vocational, medical, mente				h committed to
the Department's custody, sentenced to the Short Term Program, or c	onvicted of an offense \$69,128,013			\$70,668,678
TOTAL STATE FUNDS State General Funds	\$69,128,013 \$69,128,013	\$70,227,457 \$70,227,457	\$70,530,645 \$70,530,645	\$70,668,678
TOTAL FEDERAL FUNDS	\$1,075,698	\$1,075,698	\$1,075,698	\$1,075,698
Federal Funds Not Itemized	\$1,075,698	\$1,075,698	\$1,075,698	\$1,075,698
TOTAL AGENCY FUNDS	\$27,350	\$27,350	\$27,350	\$27,350
Sales and Services	\$27,350 \$27,350	\$27,350 \$27,350	\$27,350 \$27,350	\$27,350
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$27,350 \$1,526,156	\$27,350 \$1,526,156	\$27,350 \$1,526,156	\$27,350 \$1,526,156
Federal Funds Transfers	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
FF National School Lunch Program CFDA10.555	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
TOTAL PUBLIC FUNDS	\$71,757,217	\$72,856,661	\$73,159,849	\$73,297,882
Secure Detention (RYDCs)	Cor	ntinuation B	udget	
The purpose of this appropriation is to protect the public and hold yo supervision of youth who are charged with crimes or who have been j	uth accountable for th	heir actions and pr	ovide temporary, :	
juvenile courts or avaiting placement in one of the Department's trea	tment programs or fa	cilities.		
TOTAL STATE FUNDS	\$96,481,387	\$96,481,387	\$96,481,387	\$96,481,387
State General Funds	\$96,481,387	\$96,481,387	\$96,481,387	\$96,481,387
TOTAL FEDERAL FUNDS ARRA-Budget Stabilization-General CFDA84.397	\$12,200,975 \$12,142,449	\$12,200,975 \$12,142,449	\$12,200,975 \$12,142,449	\$12,200,975 \$12,142,449
Federal Funds Not Itemized	\$58,526	\$58,526	\$58,526	\$58,526
TOTAL AGENCY FUNDS	\$57,582	\$57,582	\$57,582	\$57,582
Sales and Services	\$57,582	\$57,582	\$57,582	\$57,582
Sales and Services Not Itemized	\$57,582	\$57,582	\$57,582 \$1,881,242	\$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	\$1,881,343 \$1,881,343	*\$1,881,343 \$1,881,343	\$1,881,343 \$1,881,343	\$1,881,343 \$1,881,343
FF National School Lunch Program CFDA10.555	\$1,881,343	\$1,881,343	\$1,881,343	\$1,881,343
TOTAL PUBLIC FUNDS	\$110,621,287	\$110,621,287	\$110,621,287	\$110,621,287
232.1 Increase funds to reflect an adjustment in Workers	s' Compensation p	remiums.		
State General Funds	\$266,668	\$266,668	\$266,668	\$266,668
232.2 Increase funds to reflect an adjustment in the emp	loyer share of the	Employees' Rei	tirement System	.
State General Funds	\$ 563,982	\$563,982	\$563,982	\$563,982
232.3 Reduce funds for one education supervisor positio	n.			
State General Funds	(\$121,873)	(\$121,873)	(\$121,873)	(\$121,873)
232.4 Reduce funds for one regional principal position.		\$ -	,,,	,,
State General Funds		(\$146 GAN)	(0146 640)	(\$146,540)
	(\$146,540)	(\$146,540)	(\$146,540)	(40,340)
232.5 Reduce funds for paid overtime.	•			
State General Funds	(\$529,724)	(\$529,724)	(\$529,724)	(\$529,724)
232.6 Reduce funds by maintaining hiring freeze.				ļ
State General Funds	(\$194,000)	(\$250,000)	(\$194,000)	(\$194,000)

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232.7 Reduce funds by increasing the class size in nine l	RYDC basic educa	tion programs.		
State General Funds	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)
232.8 Transfer funds to the Secure Commitment program		maintenance.		
State General Funds	(\$951,025)	(\$951,025)	(\$951,025)	(\$951,025)
232.9 Replace funds lost due to the expiration of the Am. 97% of ARRA funding)(CC:Restore 99% of ARRA		nd Reinvestmei	nt Act of 2009.	(H:Restore
State General Funds	\$12,142,449 §	S-\$11,778,176	\$12,142,449	\$12,021,025
ARRA-Budget Stabilization-General CFDA84.397 TOTAL PUBLIC FUNDS	(\$12,142,449)	(\$12,142,449)	(\$12,142,449)	(\$12,142,449)
232.10 Reduce funds and close two 30-bed RYDC facilitie	_		30.	**************************************
State General Funds	(\$5,386,504)	(\$5,386,504)	(\$5,386,504)	(\$5,386,504)
FF National School Lunch Program CFDA10.555	(\$96,550)	(\$96,550)	(\$96,550)	(\$96,550)
TOTAL PUBLIC FUNDS	(\$5,483,054)	(\$5,483,054)	(\$5,483,054)	(\$5,483,054)
232.11 Increase funds to reflect an adjustment in the emp.				establishment forth and a se
State General Funds	¥	20252680/245	CE 1023323343 ₀	\$2,682,995
		Vin Although	12/11/2006	
The purpose of this appropriation is to protect the public and hold yo	uth accountable for ti	teir actions and p	rovide temporary,	secure care, and
supervision of youth who are charged with crimes or who have been juvenile courts or awaiting placement in one of the Department's trea	tound guilty of crimes atment programs or to	and are awaiting cilities.	disposition of thei	r cases by
TOTAL STATE FUNDS	\$101,024,820	\$103,284,992	\$103,357,163	\$103,586,391
State General Funds TOTAL FEDERAL FUNDS	\$101,024,820 \$58,526	\$103,284,992	\$103,357,163	\$103,586,391
Federal Funds Not Itemized	\$58,526 \$58,526	\$58,526 \$58,526	\$58,526 \$58,526	\$58,526 \$58,526
TOTAL AGENCY FUNDS	\$57,582	\$57,582	\$57,582	\$57,582
Sales and Services Sales and Services Not Itemized	\$57,582	\$57,582	\$57,582	\$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,582 \$1,784,793	\$57,582 \$1,784,793	\$57,582 \$1,784,793	\$57,582 \$1,784,793
Federal Funds Transfers	\$1,784,793	\$1,784,793	\$1,784,793	\$1,784,793
FF National School Lunch Program CFDA10.555	\$1,784,793	\$1,784,793	\$1,784,793	\$1,784,793
TOTAL PUBLIC FUNDS	\$102,925,721	\$105,185,893	\$105,258,064	\$105,487,292
Section 31: Labor, Department of				
	Sec	tion Total - (Continuatio	n
TOTAL STATE FUNDS State General Funds	\$39,486,525	\$39,486,525	\$39,486,525	\$39,486,525
TOTAL FEDERAL FUNDS	\$39,486,525 \$345,440,508	\$39,486,525 \$345,440,508	\$39,486,525 \$345,440,508	\$39,486,525 \$345,440,508
Federal Funds Not Itemized	\$345,440,508	\$345,440,508	\$345,440,508	\$345,440,508
TOTAL AGENCY FUNDS	\$31,663,664	\$31,663,664	\$31,663,664	\$31,663,664
Reserved Fund Balances Intergovernmental Transfers	\$729,513 \$140,273	\$729,513 \$140,273	\$729,513 \$140,273	\$729,513
Sales and Services	\$30,793,878	\$30,793,878	\$30,793,878	\$140,273 \$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800	\$4,800
Federal Funds Transfers TOTAL PUBLIC FUNDS	\$4,800 \$416,595,497	\$4,800 \$416,595,497	\$4,800 \$416,595,497	\$4,800 \$416.595,497
	3410,353,477	3410,193,497	3410,393,497	3410.393,497
		tion Total - I		
TOTAL STATE FUNDS State Concret Funds	\$36,947,002	\$37,736,510	\$37,762,434	\$37,724,399
State General Funds TOTAL FEDERAL FUNDS	\$36,947,002 \$345,440,508	\$37,736,510 \$345,440,508	\$37,762,434 \$345,440,508	\$37,724,399 \$345,440,508
Federal Funds Not Itemized	\$345,440,508	\$345,440,508	\$345,440,508	\$345,440,508
TOTAL AGENCY FUNDS	\$31,663,664	\$31,663,664	\$31,663,664	\$31,663,664
Reserved Fund Balances Intergovernmental Transfers	\$729,513	\$729,513	\$729,513	\$729,513
Sales and Services	\$140,273 \$30,793,878	\$140,273 \$30,793,878	\$140,273 \$30,793,878	\$140,273 \$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$414,055,974	\$414,845,482	\$414,871,406	\$414,833,371
Business Enterprise Program	Cor	tinuation B	udget	
The purpose of this appropriation is to assist people who are blind in			•	#
TOTAL STATE FUNDS State General Funds	\$313,886	\$313,886	\$313,886	\$313,886
State General Funds TOTAL FEDERAL FUNDS	\$313,886 \$1,966,085	\$313,886 \$1,966,085	\$313,886 \$1,966,085	\$313,886 \$1,966,085
	21,700,003	J.,/00,00J	41,700,003	21,700,000
•				

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Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$1,966,085 \$2,279,971	\$1,966,085 \$2,279,971	\$1,966,085 \$2,279,971	\$1,966,085 \$2,279,971
233.1 Reduce funds to reallocate expenses for	r Georgia Enterprise Techno	ology Services (GETS).	
State General Funds	(\$490)	-		(\$490)
233.2 Increase funds to reflect an adjustment	in the employer share of the	Employees' Re	tirement System	1.
State General Funds	\$1,961		\$1,812	\$1,812
233.3 Reduce funds for personnel.				
State General Funds	(\$30,750)	(\$30,750)	(\$30,750)	(\$30,750)
233.4 Increase funds to reflect an adjustment	in the employer share of the	State Health B	enefit Plan.	
State General Funds		ļ	100 25 045	\$5,803
Keenstaline eniterity state		4 out of the said	in the 18	
The purpose of this appropriation is to assist people who				
TOTAL STATE FUNDS State General Funds	\$284,607 \$284,607	\$284,607 \$284,607	\$289,503 \$289,503	\$290,261 \$290,261
TOTAL FEDERAL FUNDS	\$1,966,085	\$1,966,085	\$1,966,085	\$1,966,085
Federal Funds Not Itemized	\$1,966,085	\$1,966,085	\$1,966,085	\$1,966,085
TOTAL PUBLIC FUNDS	\$2,250,692	\$2,250,692	\$2,255,588	\$2,256,346
	·			
Department of Labor Administration	Со	ntinuation B	ludget	
The purpose of this appropriation is to work with public Georgia's economic prosperity.	and private partners in building a	i world-class work	force system that c	ontributes to
TOTAL STATE FUNDS	\$1,731,423	\$1,731,423	\$1,731,423	\$1,731,423
State General Funds	\$1,731,423	\$1,731,423	\$1,731,423	\$1,731,423
TOTAL FEDERAL FUNDS	\$37,923,936	\$37,923,936	\$37,923,936	\$37,923,936
Federal Funds Not Itemized	\$37,923,936	\$37,923,936	\$37,923,936	\$37,923,936
TOTAL AGENCY FUNDS Intergovernmental Transfers	\$140,273 \$140,273	\$140,273 \$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273 \$140,273	\$140,273 \$140,273
TOTAL PUBLIC FUNDS	\$39,795,632	\$39,795,632	\$39,795,632	\$39,795,632
234.1 Reduce funds to reallocate expenses for	r Georgia Enterprise Techno	logy Services (GETS).	
State General Funds	(\$2,705)	(\$2,705)	(\$2,705)	(\$2,705)
234.2 Increase funds to reflect an adjustment	in the employer share of the	Employees' Re	tirement System	1_
State General Funds	\$10,817	\$10,817	\$4.4 5 12,570	\$12,570
234.3 Increase funds to reflect an adjustment	in the employer share of the	State Health B	enefit Plan.	
State General Funds	i	\$139,501	335,006	\$40,269
The purpose of this appropriation is to work with public			acousta (C	
Georgia's economic prosperity.	and private partners in outlaing a	i woria-ciass work	force system that c	ontrionies to
TOTAL STATE FUNDS	\$1,739,535	\$2,529,043	\$1,776,294	\$1,781,557
State General Funds TOTAL FEDERAL FUNDS	\$1,739,535	\$2,529,043	\$1,776,294	\$1,781,557
Federal Funds Not Itemized	\$37,923,936 • \$37,923,936	\$37,923,936 \$37,923,936	\$37,923,936 \$37,923,936	\$37,923,936 \$37,923,93 6
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$140,273 \$39,803,744	\$140,273 \$40,593,252	\$140,273 \$39,840,503	\$140,273 \$39,845,766
	932,003,174	340,373,232	\$37,040,303	337,043,700
Di ITA API E C. C. C.		75		
Disability Adjudication Section The purpose of this appropriation is to efficiently process.	CO! s applications for faderal disability	ntinuation B	udget Laligible Georgia	oitisaus aau
obtain support.	s applications for Jeuer at aisaining	y programs so ma	t engiore Creargia	CHIZENS CON
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$55,598,820 \$55,598,820	\$55,598,820 \$55,598,820	\$55,598,820 \$55,598,820	\$55,598,820 \$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
2352 Our Describe Atlantic aparese a				
The purpose of this appropriation is to efficiently process				citizens can
obtain support. TOTAL FEDERAL FUNDS	\$55,598,820	\$55 600 000	6 64 400 900	\$55 500 020
Federal Funds Not Itemized	\$55,598,820 \$55,598,820	\$55,598,820 \$55,598,820	\$55,598,820 \$55,598,820	\$55,598,820 \$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
Barrier and the second				
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	. Governor	House	Senate	CC
Division of Rehabilitation Administration	Co	ntinuation E	Budget	
The purpose of this appropriation is to help people with disabiliti and meaningful employment.	ies to become fully produ	ctive members of s	ociety by achieving	g independer
TOTAL STATE FUNDS	\$1,767,470	\$1,767,470	\$1.767.420	61.767
State General Funds	\$1,767,470	\$1,767,470	\$1,767,470 \$1,767,470	\$1,767. \$1,767.
TOTAL FEDERAL FUNDS	\$2,913,518	\$2,913,518	\$2,913,518	\$2,913.
Foderal Funds Not Itemized	\$2,913,518	\$2,913,518	\$2,913,518	\$2,913
OTAL PUBLIC FUNDS	\$4,680,988	\$4,680,988	\$4,680,988	\$4,680
36.1 Reduce funds to reallocate expenses for Georg	ia Enterprise Techno	logy Services (GETS).	
tate General Funds	(\$2,761)	(\$2,761)	(\$2,761)	(\$2,
36.2 Increase funds to reflect an adjustment in the e	mployer share of the	Employees' Re	tirement System	, ,
tate General Funds	\$11,042		4\$7:185	
36.3 Reduce funds for personnel.	,011,042	\$11,042	4528A251 K BACE T GOS	\$7,
tate General Funds	(050 400)			
	(\$50,199)	(\$50,199)	(\$50,199)	(\$50,
36.4 Reduce funds for contracts. (S:Restore funds fo	r the Georgia Counc			
late General Funds	(\$243,129)	(\$243,129)	45.410101205)	S 1/2 (\$243)
36.5 Increase funds to reflect an adjustment in the ea	mployer share of the	State Health B	enefit Plan	
ate General Funds			\$20,010	0.523
he purpose of this appropriation is to help people with disabilitie	es to bacome fully media			
nd meaningful employment,	es to become juny produc	uve memoers of se	ociety by achieving	independer
OTAL STATE FUNDS	\$1,482,423	\$1,482,423	\$1,638,410	\$1,501,
State General Funds	\$1,482,423	\$1,482,423	\$1,638,410	\$1,501,
OTAL FEDERAL FUNDS	\$2,913,518	\$2,913,518	\$2,913,518	\$2,913,
Federal Funds Not Itemized	\$2,913,518	\$2,913,518	\$2,913,518	\$2,913,
OTAL PUBLIC FUNDS	\$4,395,941	\$4,395,941	\$4,551,928	\$4,415,
Georgia Industries for the Blind	Cor	tinuation B	udget	
ne purpose of this appropriation is to employ people who are blin	nd in manufacturing and	packaging facilitie	es in Bainbridge ar	nd Griffin.
ie purpose of this appropriation is to employ people who are blir OTAL STATE FUNDS	nd in manufacturing and \$324,473	packaging facilitie \$324,473	es in Bainbridge ar \$324,473	\$324,
ie purpose of this appropriation is to employ people who are blit OTAL STATE FUNDS State General Funds	nd in manufacturing and \$324,473 \$324,473	packaging facilitie \$324,473 \$324,473	es in Bainbridge ar \$324,473 \$324,473	\$324, \$324,
te purpose of this appropriation is to employ people who are blin OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS	nd in manufacturing and \$324,473 \$324,473 \$11,828,888	packaging facilitie \$324,473 \$324,473 \$11,828,888	es in Bainbridge av \$324,473 \$324,473 \$11,828,888	\$324, \$324, \$11,828,
te purpose of this appropriation is to employ people who are blin OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS	nd in manufacturing and \$324,473 \$324,473 \$11,828,888 \$729,513	packaging facilitie \$324,473 \$324,473 \$11,828,888 \$729,513	es in Bainbridge ar \$324,473 \$324,473 \$11,828,888 \$729,513	\$324, \$324, \$11,828, \$729,
he purpose of this appropriation is to employ people who are blin OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances	nd in manufacturing and \$324,473 \$324,473 \$11,828,888 \$729,513 \$729,513	packaging facilitia \$324,473 \$324,473 \$11,828,888 \$729,513 \$729,513	es in Bainbridge at \$324,473 \$324,473 \$11,828,888 \$729,513 \$729,513	\$324, \$324, \$11,828,; \$729, \$729,
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the purpose of this appropriation is to employ people who are blin OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 67.1 Reduce funds to reallocate expenses for Georgia ate General Funds 67.2 Increase funds to reflect an adjustment in the en ate General Funds 67.3 Reduce funds for personnel. ate General Funds 67.4 Reduce funds and move program to self-sufficient ate General Funds 67.5 This program shall not be assessed administrativate General Funds 68.5 This program shall not be expensed administrativate General Funds 69.5 This program shall not be assessed administrativate General Funds 69.6 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assessed administrativate General Funds 69.7 This program shall not be assess	and in manufacturing and S324,473 \$324,473 \$324,473 \$11,828,888 \$729,513 \$712,9513 \$11,099,375 \$11,099,375 \$12,153,361 a Enterprise Technol (\$507) anployer share of the 1 \$2,027 (\$31,787) ancy using agency general systems and performance of the 1 \$2,027 (\$31,787) and in manufacturing and performance of the 1 \$294,206 \$294,206 \$11,828,888 \$729,513 \$729,513	packaging facilitie	ex in Bainbridge an \$324,473 \$324,473 \$324,473 \$324,473 \$31,828,888 \$729,513 \$729,513 \$11,099,375 \$11,099,375 \$12,153,361 GETS). (\$507) irement System. \$2,027 (\$31,787) CC: YES) is in Bainbridge an \$11,828,888 \$729,513 \$729,513	\$324, \$324, \$11,828, \$729, \$729, \$11,099, \$11,099, \$12,153, \$2,6 \$2,6 \$2,6 \$2,6 \$2,7 \$1,828,8 \$729,5 \$729,5
the purpose of this appropriation is to employ people who are blin OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 87.1 Reduce funds to reallocate expenses for Georgia ate General Funds 87.2 Increase funds to reflect an adjustment in the entate General Funds 87.3 Reduce funds for personnel. 87.4 Reduce funds and move program to self-sufficient ate General Funds 87.5 This program shall not be assessed administraticate General Funds 87.6 General Funds 87.7 Second Funds 87.8 Reduce funds for personnel funds 87.9 Reduce funds for personnel funds 87.1 Reduce funds and move program to self-sufficient ate General Funds 87.2 Second Funds 87.3 Reduce funds funds 87.4 Reduce funds funds funds be assessed administraticate General Funds 87.5 This program shall not be employ people who are blin OTAL STATE FUNDS 88.0 STAL AGENCY FUNDS 88.0 SECOND FUNDS 88.0	nd in manufacturing and \$324,473 \$324,473 \$324,473 \$11,828,888 \$729,513 \$729,513 \$11,099,375 \$11,099,375 \$12,153,361 a Enterprise Technol (\$507) nployer share of the I \$2,027 (\$31,787) ncy using agency gen ive fees by the departs the fees by the departs \$294,206 \$11,828,888 \$729,513	packaging facilitie \$324,473 \$324,473 \$324,473 \$324,473 \$11,828,888 \$729,513 \$729,513 \$71,099,375 \$11,099,375 \$12,153,361 ogy Services (C	ex in Bainbridge an \$324,473 \$324,473 \$324,473 \$324,473 \$31,828,888 \$729,513 \$729,513 \$11,099,375 \$11,099,375 \$12,153,361 GETS). (\$507) irement System. \$2,027 (\$31,787) CC: YES) s in Bainbridge an \$11,828,888 \$729,513	\$324, \$324, \$11,828, \$729, \$729, \$11,099, \$11,099, \$12,153, \$2,0 \$2,0 \$31,7

HB 78 (FY12)	S., Governor	House	Senate	CC
Labor Market Information	C	-4!		
The purpose of this appropriation is to collect, analyze, and public	COI	ntinuation B	udget	
TOTAL STATE FUNDS				
State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$0 \$2,249,873
Federal Funds Not Itemized	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
		(e) Owe see		
The purpose of this appropriation is to collect, analyze, and publis	sh a wide array of inform	ation about the st	ate's labor market	
TOTAL PEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$2,249,873 \$2,249,873	\$2,249,873 \$2,249,873	\$2,249,873 \$2,249,873	\$2,249,873 \$2,249,873
		, ,		V2,2 17,013
Roosevelt Warm Springs Institute		<i>4</i>		
The purpose of this appropriation is to empower individuals with a	CON disabilities to achieve per	tinuation B	udget ce.	
TOTAL STATE FUNDS	\$6,079,598	\$6,079,598	\$6,079,598	\$6,020,509
State General Funds	\$6,079,598	\$6,079,598	\$6,079,598	\$6,079,598 \$6,079,598
TOTAL FEDERAL FUNDS	\$6,989,289	\$6,989,289	\$6,989,289	\$6,989,289
Federal Funds Not Itemized	\$6,989,289	\$6,989,289	\$6,989,289	\$6,989,289
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services Not Itemized	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$31,961,974	\$31,961,974	\$31,961,974	\$31,961,974
239.1 Reduce funds to reallocate expenses for Georgic	a Enterprise Technol	oov Services (C	FETS)	Haratana Kabupatèn
State General Funds	(\$9,497)	(\$9,497)		
•		(39,497)	(\$9,497)	(\$9,497)
239.2 Increase funds to reflect an adjustment in the en	ъployer share of the I	Employees' Ret	irement System	
State General Funds	\$37,981	\$37,981 ፟		\$9,336
239.3 Reduce funds for personnel.	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	e - co ra da cara e De-como da cara	AND DESCRIPTION OF THE PARTY OF	9 (4 (5 (4) 5 (4)
State General Funds	(\$647,237)	(\$647,237)	(\$647,237)	(\$647,237)
239.4 Reduce funds for contracts.		A Part We have	5 14 14 14 15 C	•
State General Funds	(\$22,541)	(\$22,541)	Zoon rais	المناب الشعورة والأراث
the professional responsibility and the control of the professional responsibility of the control of the contro	(14.022.41)	(344,541)	(\$22,541)	(\$22,541)
239.5 Reduce funds for equipment.				
State General Funds	(\$90,438)	(\$90,438)	(\$90,438)	(\$90,438)
239.6 Increase funds to reflect an adjustment in the em	mlover chare of the S	State Health De	wast Diam	(0) 0, 150)
State General Funds	proyer share of the b		neju Fian. Magazia	SERVICE SERVIC
The purpose of this appropriation is to empower individuals with d	lankiliting to make			
TOTAL STATE FUNDS	saountes to actieve pers \$5,347,866			
State General Funds		\$5,347,866	\$5,345,222	\$5,349,131
TOTAL FEDERAL FUNDS	\$5,347,866	. \$5,347,866	\$5,345,222	\$5,349,131
Federal Funds Not Itemized	\$6,989,289 \$6,989,289	\$6,989,289	\$6,989,289	\$6,989,289
TOTAL AGENCY FUNDS		\$6,989,289	\$6,989,289	\$6,989,289
Sales and Services	\$18,888,287 \$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services Not Itemized		\$18,888,287	\$18,888,287	\$18,888,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Federal Funds Transfers	\$4,800	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$4,800	\$4,800	\$4,800	\$4,800
	\$31,230,242	\$31,230,242	\$31,227,598	\$31,231,507
Safety Inspections	Conf	tinuation Bu	ıdget	
The purpose of this appropriation is to promote and protect public s	safety, to provide training	and information	on workplace era	osure to
hazardous chemicals, and to promote industrial safety.	, ,, <u>, </u>		norspiece exp	WHIE ID
TOTAL STATE FUNDS	\$2,836,656	\$2 97 <i>6 666</i>	63 937 787	50.000
State General Funds	\$2,836,656 \$2,836,656	\$2,836,656	\$2,836,656	\$2,836,656
TOTAL FEDERAL FUNDS		\$2,836,656	\$2,836,656	\$2,836,656
Federal Funds Not Itemized	\$168,552 \$168,552	\$168,552 \$168,552	\$168,552	\$168,552
TOTAL PUBLIC FUNDS	\$168,552 \$3,005,208	\$168,552	\$168,552	\$168,552
	\$3,005,208	\$3,005,208	\$3,005,208	\$3,005,208

HB 78 (FY12)	Governor	House	Senate	CC
240.1 Reduce funds to reallocate expenses for Georgia E	nterprise Techno	ology Services	(GETS).	
State General Funds	(\$4,431)	(\$4,431)	(\$4,431)	(\$4,431)
240.2 Increase funds to reflect an adjustment in the empl	oyer share of the	Employees' Re	etirement System.	
State General Funds	\$17,721		126404	\$26,404
240.3 Increase funds for safety inspections. State General Funds			3294206	\$294,206
240.4 Increase funds to reflect an adjustment in the empl	over share of the		RODOCTON-CONDUCTOR	\$274,200
State General Funds	oyer share of the		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.484.587
			(9-27-64-62-62)	
The purpose of this appropriation is to promote and protect public say	ety, to provide train	ing and informati	on on workplace exp	osure to
hazardous chemicals, and to promote industrial safety. TOTAL STATE FUNDS	\$2,849,946	\$2,849,946	\$3,226,367	\$3,237,422
State General Funds	\$2,849,946	\$2,849,946	\$3,226,367	\$3,237,422
TOTAL FEDERAL FUNDS	\$168,552	\$168,552	\$168,552	\$168,552
Federal Funds Not Itemized	\$168,552	\$168,552	\$168,552	\$168,552
TOTAL PUBLIC FUNDS	\$3,018,498	\$3,018,498	\$3,394,919	\$3,405,974
Unemployment Insurance	Co	ntinuation l	Budget	
The purpose of this appropriation is to enhance Georgia's economic s employers and distributing unemployment benefits to eligible claiman		g unemployment i	nsurance taxes from	Georgia's
TOTAL STATE FUNDS	\$5,588,252	\$5,588,252	\$5,588,252	\$5,588,252
State General Funds	\$5,588,252	\$5,588,252		\$5,588,252
TOTAL FEDERAL FUNDS	\$49,173,186			\$49,173,186
Federal Funds Not Itemized	\$49,173,186	\$49,173,186		\$49,173,186
TOTAL PUBLIC FUNDS	\$54,761,438	\$54,761,438	\$54,761,438	\$54,761,438
241.1 Reduce funds to reallocate expenses for Georgia E	nterprise Techno	ology Services	(GETS).	
State General Funds	(\$8,729)	(\$8,729)	(\$8,729)	(\$8,729)
241.2 Increase funds to reflect an adjustment in the empl				
State General Funds	\$34,911	·=·	\$49,998	\$49,998
241.3 Utilize existing state funds to pay the first installm maximize federal funds for program operations. (C			Fund loan intere	st and
State General Funds	\$0	\$0	\$0	\$0
241.4 Increase funds to reflect an adjustment in the empl	oyer share of the	State Health I	manufacture and a second second second	
State General Funds			\$139237	\$160,170
24.1003 ((elipticide at antiquation)			BERTEN	Market
The purpose of this appropriation is to enhance Georgia's economic s employers and distributing unemployment benefits to eligible claiman		g unemployment i	nsurance taxes from	Georgia's
TOTAL STATE FUNDS	\$5,614,434	\$5,614,434	\$5,768,758	\$5,789,691
State General Funds	\$5,614,434	\$5,614,434		\$5,789,691
TOTAL FEDERAL FUNDS	\$49,173,186 \$49,173,186			\$49,173,186 \$49,173,186
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$54,787,620	\$49,173,186 \$54,787,620		\$54,962,877
			•	,
Vocational Rehabilitation Program		ontinuation l	Budget	
The purpose of this appropriation is to assist people with disabilities:	יים so that they may פס	to work.	- 4-6-4	
TOTAL STATE FUNDS	\$14,427,167	S14,427,167	\$14,427,167	\$14,427,167
State General Funds	\$14,427,167			\$14,427,167
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153	\$65,667,153
Federal Funds Not Itemized	\$65,667,153			\$65,667,153
TOTAL AGENCY FUNDS Sales and Services	\$806,216 \$806,216			\$806,216 \$806,216
Sales and Services Not Itemized	\$806,216			\$806,216
TOTAL PUBLIC FUNDS	\$80,900,536		,	\$80,900,536
242.1 Increase funds to reflect an adjustment in Workers	Compensation	premiums.		
State General Funds	\$26		\$26	\$26
242.2 Reduce funds to reallocate expenses for Georgia I				\$20
State General Funds	smerprise Techni [\$22,537]		-	(\$22,537)
242.3 Increase funds to reflect an adjustment in the emp				
State General Funds	\$90,130		STATE \$75,658	\$75,658
terio de Companyo	· · · · · · · · · · · · · · · · · · ·		nate Rudget and Eve	

HB 78 (FY12)	Governor	House	Senate	CC
242.4 Réduce funds for personnel	\$2.555.05.450.505.00			THE STATE OF THE STATE OF
State General Funds	701.000.000			
242.5 Reduce funds for contracts	2001 - 2009 (MANKS) (MAS) (\$1,079,897)	(\$1,079,897)	(\$1,079,89
State General Funds				
	(\$39),362	(\$391,362)	(\$391,362)	(\$391,36
242.6 Reduce one-time funds for the Georgia Talking	3 Book Center provid	led in HB948 (2	010 Session).	경송 - 기교 -
otate Cicheral Punds	(574 287	(\$24.282)	(624.262)	(\$24,28
242.7 Increase funds to reflect an adjustment in the e	mployer share of the	e State Health H	enefit Plan	en en en en en en en en en en en en en e
	in Si de Salentinado		3. 2. 0. 10. 01.	2003 247127201
	The state of the s	- mag-m- 41. 18 Ma* (45) / 421 18-1	- Carrier Control of the Control of	
The purpose of this appropriation is to assist people with disabili FOTAL STATE FUNDS	ties so that they may go t	to work		
State General Funds	\$12,999,240	\$12,999,240	\$13,195,466	\$13,227,14
TOTAL FEDERAL FUNDS	\$12,999,240	\$12,999,240	\$13,195,466	\$13,227,14
Federal Funds Not Itemized	\$65,667,153 \$65,667,153	\$65,667,153	\$65,667,153	\$65,667,15
FOTAL AGENCY FUNDS	\$806,216	\$65,667,153 \$806,216	\$65,667,153	\$65,667,15
Sales and Services	\$806,216	\$806,216	\$806,216 \$806,216	\$806,21
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216	\$806,216 \$806,216
FOTAL PUBLIC FUNDS	\$79,472,609	\$79,472,609	\$79,668,835	\$79,700,51
			, .	,,
		···		
Workforce Development	Co	ntinuation B	udget	
he purpose of this appropriation is to assist employers and job so evelopment,	eekers with job matching	services and to pr	omote economic g	rowth and
OTAL STATE FUNDS			_	
State General Funds	\$6,417,600	\$6,417,600	\$6,417,600	\$6,417,600
OTAL FEDERAL FUNDS	\$6,417,600	\$6,417,600	\$6,417,600	\$6,417,60
Federal Funds Not Itemized	\$122,790,096 \$122,790,096	\$122,790,096	\$122,790,096	\$122,790,090
OTAL PUBLIC FUNDS	\$129,207,696	\$122,790,096 \$129,207,696	\$122,790,096 \$129,207,696	\$122,790,096 \$129,207,696
we general temina.	(\$19,025) nployer share of the \$40,092	Employees' Ret	(\$10,025) irement System	
13.3 Reduce funds for personnel. ate General Funds 13.4 Increase funds to reflect an adjustment in the en	nployer share of the \$40,092 (\$112,922)	Employees' Ret \$40,092 \$	irement System	\$60,177
13.3 Reduce funds for personnel. ate General Funds 13.4 Increase funds to reflect an adjustment in the en	nployer share of the \$40,092 (\$112,922)	Employees' Ret \$40,092 \$ (\$112,922) State Health Be	irement System	\$60,177 (\$112,922
13.3 Reduce funds for personnel. ate General Funds 13.4 Increase funds to reflect an adjustment in the en ate General Funds	nployer share of the \$40,092 (\$112,922) nployer share of the	Employees' Ret \$40,092 (\$112,922) State Health Be	irement System (\$112,922) nefit Plan.	\$60,177
3.4 Increase funds to reflect an adjustment in the en atc. General Funds te purpose of this appropriation is to assist employers and job se	nployer share of the \$40,092 (\$112,922) nployer share of the	Employees' Ret \$40,092 (\$112,922) State Health Be	irement System (\$112,922) nefit Plan.	\$60,177
13.3 Reduce funds for personnel. ate General Funds 13.4 Increase funds to reflect an adjustment in the en ate General Funds the purpose of this appropriation is to assist employers and job second	nployer share of the \$40,092 (\$112,922) nployer share of the ekers with job matching	Employees' Ret \$40,092 (\$112,922) State Health Be services and to pro	irement System (\$112,922) nefit Plan.	\$60,177
13.3 Reduce funds for personnel. 23.4 Increase funds to reflect an adjustment in the en 24.5 ate General Funds 25.6 ate General Funds 26.7 ate purpose of this appropriation is to assist employers and job second	(\$112,922) nployer share of the shape of the share of the seekers with job matching. \$6,334,745	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745	(\$112,922) nefit Plan. **Market State Sta	\$60,177 (\$112,922 (\$10,000)
13.3 Reduce funds for personnel. 23.4 Increase funds to reflect an adjustment in the en 24 ate General Funds 25 ate General Funds 26 purpose of this appropriation is to assist employers and job secucion pent. 26 DTAL STATE FUNDS 26 State General Funds	(\$112,922) nployer share of the nployer share of the ekers with job matching. \$6,334,745 \$6,334,745	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745	(\$112,922) nefit Plan. white economic gr \$6,522,414 \$6,522,414	\$60,177 (\$112,922 (\$152,700) (\$15
3.3. Reduce funds for personnel. 3.4. Increase funds to reflect an adjustment in the enate General Funds be purpose of this appropriation is to assist employers and job servelopment. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized	(\$112,922) aployer share of the (\$10,092) aployer share of the (\$100) ekers with job matching (\$6,334,745 \$6,334,745 \$122,790,096	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745 \$122,790,096	(\$112,922) nefit Plan. \$6,522,414 \$122,790,096	\$60,177 (\$112,922 owth and \$6,547,609 \$6,547,609 \$122,790,096
3.3 Reduce funds for personnel. 3.4 Increase funds to reflect an adjustment in the enate General Funds e purpose of this appropriation is to assist employers and job servelopment. PTAL STATE FUNDS Cate General Funds PTAL FEDERAL FUNDS Coderal Funds Not Itemized	(\$112,922) nployer share of the nployer share of the ekers with job matching. \$6,334,745 \$6,334,745	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745	(\$112,922) nefit Plan \$6,522,414 \$122,790,096 \$122,790,096	\$60,177 (\$112,922 owth and \$6,547,609 \$122,790,096 \$122,790,096
3.3. Reduce funds for personnel. 3.4. Increase funds to reflect an adjustment in the enate General Funds be purpose of this appropriation is to assist employers and job servelopment. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized	(\$112,922) aployer share of the selection of the selecti	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745 \$122,790,096 \$122,790,096	(\$112,922) nefit Plan. \$6,522,414 \$122,790,096	\$60,177
3.3. Reduce funds for personnel. 3.4. Increase funds to reflect an adjustment in the enate General Funds be purpose of this appropriation is to assist employers and job servelopment. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized	(\$112,922) aployer share of the selection of the selecti	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745 \$122,790,096 \$122,790,096	(\$112,922) nefit Plan \$6,522,414 \$122,790,096 \$122,790,096	\$60,177 (\$112,922 owth and \$6,547,609 \$122,790,096 \$122,790,096
3.3. Reduce funds for personnel. ate General Funds 3.4. Increase funds to reflect an adjustment in the en ate General Funds the purpose of this appropriation is to assist employers and job set velopment. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL PUBLIC FUNDS	(\$112,922) aployer share of the selection of the selecti	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745 \$122,790,096 \$122,790,096	(\$112,922) nefit Plan \$6,522,414 \$122,790,096 \$122,790,096	\$60,177 (\$112,922 owth and \$6,547,609 \$122,790,096 \$122,790,096
3.3. Reduce funds for personnel. 3.4 Increase funds to reflect an adjustment in the enate General Funds be purpose of this appropriation is to assist employers and job servelopment. DTAL STATE FUNDS State General Funds DTAL FEDERAL FUNDS Federal Funds Not Itemized DTAL PUBLIC FUNDS	(\$112,922) nployer share of the seers with job matching. \$6,334,745 \$6,334,745 \$122,790,096 \$122,790,096 \$129,124,841	Employees' Ret \$40,092 \$ \$40,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$ \$540,096 \$	(\$112,922) nefit Plan. \$6,522,414 \$6,522,414 \$122,790,096 \$122,790,096 \$129,312,510	\$60,17 (\$112,922 owth and \$6,547,609 \$122,790,096 \$122,790,096
3.3 Reduce funds for personnel. aite General Funds 3.4 Increase funds to reflect an adjustment in the en atc General Funds be purpose of this appropriation is to assist employers and job second property of the second property of	(\$112,922) oployer share of the selection of the selecti	Employees' Ret \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745 \$122,790,096 \$122,790,096 \$129,124,841	(\$112,922) nefit Plan. \$6,522,414 \$6,522,414 \$122,790,096 \$122,790,096 \$129,312,510	\$60,177 (\$112,922 owth and \$6,547,609 \$6,547,609 \$122,790,096 \$122,790,096 \$122,790,096
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3.3 Reduce funds for personnel. ate General Funds 3.4 Increase funds to reflect an adjustment in the en ate General Funds ate General Funds e purpose of this appropriation is to assist employers and job second property of the superpose of this appropriation is to assist employers and job second property of the superpose of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and job second property. Part of this appropriation is to assist employers and j	(\$112,922) nployer share of the (\$112,922) nployer share of the sekers with job matching. \$6,334,745 \$122,790,096 \$122,790,096 \$122,790,096 \$122,124,841 Sect \$16,981,081 \$16,981,081 \$16,981,081 \$269,940 \$269,940 \$36,556,300	Employees' Ret \$40,092 \$ \$40,092 \$ (\$112,922) State Health Be services and to pro \$6,334,745 \$6,334,745 \$122,790,096 \$122,790,096 \$122,790,096 \$129,124,841 ion Total - C \$16,981,081 \$16,981,081 \$16,981,081 \$269,940 \$36,556,300	(\$112,922) nefit Plan. \$6,522,414 \$6,522,414 \$122,790,096 \$122,790,096 \$122,790,096 \$129,312,510 Ontinuation \$16,981,081 \$16,981,081	\$60,177 (\$112,922 owth and \$6,547,609 \$6,547,609 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$123,790,096
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3.3 Reduce funds for personnel. ate General Funds 3.4 Increase funds to reflect an adjustment in the enate General Funds 4 purpose of this appropriation is to assist employers and job servelopment. DTAL STATE FUNDS 5 tate General Funds DTAL PUBLIC FUNDS Federal Funds Not Itemized DTAL PUBLIC FUNDS TAL STATE FUNDS tate General Funds TAL STATE FUNDS tate General Funds TAL STATE FUNDS tate General Funds TAL INTRA-STATE GOVERNMENT TRANSFERS tate Funds Transfers TAL PUBLIC FUNDS TAL PUBLIC FUNDS	\$40,092 \$40,092 \$40,092 \$10,092 \$10,092 \$10,092 \$10,092 \$10,092 \$10,092 \$10,093 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$129,124,841 \$16,981,081 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$53,807,321 \$261	Employees' Ret \$40,092 \$ \$40,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,094 \$ \$540,094 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$556,300 \$ \$53,807,321 \$ \$540,756,330 \$ \$57,756,330	(\$112,922) nefit Plan. \$6,522,414 \$6,522,414 \$122,790,096 \$122,790,096 \$129,312,510 Ontinuation \$16,981,081 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$36,556,300 \$129,312,510	\$60,177 (\$112,922 3(\$2,777 (\$112,922 3(\$2,777 3(\$12,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$129,337,705 \$16,981,081 \$269,940 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$53,807,321
As a Reduce funds for personnel. ate General Funds 13.4 Increase funds to reflect an adjustment in the entate General Funds 15.4 Increase funds to reflect an adjustment in the entate General Funds 15.4 Increase funds 15.4 Increase funds 15.5 Increase funds 15.5 Increase funds 15.6 Increase funds 15.6 Increase funds 15.7 Increase fund	\$40,092 \$40,092 \$40,092 \$12,922) \$12,922) \$12,922 \$12,920,096 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$129,124,841 \$269,40 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$53,807,321 \$261	Employees' Ret \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,092 \$ \$40,094 \$ \$40,094 \$ \$40,094 \$ \$40,094 \$ \$40,094 \$ \$40,940 \$ \$40,940 \$ \$40,940 \$ \$40,940 \$ \$40,940 \$ \$40,956,300 \$ \$53,807,321 \$ \$40,095 \$ \$40	(\$112,922) nefit Plan. \$6,522,414 \$6,522,414 \$122,790,096 \$122,790,096 \$122,790,096 \$129,312,510 continuation \$16,981,081 \$16,981,081 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$37,321 inal \$17,384,122 \$17,384,122	\$60,177 (\$112,922 with and \$6,547,609 \$6,547,609 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$129,337,705 \$16,981,081 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$53,807,321 \$17,756,917
3.3 Reduce funds for personnel. 3.4 Increase funds to reflect an adjustment in the enate General Funds 3.4 Increase funds to reflect an adjustment in the enate General Funds be purpose of this appropriation is to assist employers and job set velopment. DTAL STATE FUNDS State General Funds DTAL PUBLIC FUNDS Federal Funds Not Itemized DTAL PUBLIC FUNDS TAL STATE FUNDS tate General Funds TAL STATE FUNDS TAL STATE FUNDS tate General Funds TAL INTRA-STATE GOVERNMENT TRANSFERS tate Funds Transfers TAL PUBLIC FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS	Sect \$16,981,081 \$269,940 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$316,866,230 \$16,866,230	Employees' Ret \$40,092 \$ \$40,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,092 \$ \$540,094 \$ \$540,094 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$540,940 \$ \$556,300 \$ \$53,807,321 \$ \$540,756,330 \$ \$57,756,330	(\$112,922) nefit Plan. \$6,522,414 \$6,522,414 \$122,790,096 \$122,790,096 \$129,312,510 Ontinuation \$16,981,081 \$269,940 \$36,556,300 \$36,556,300 \$36,556,300 \$36,556,300 \$129,312,510	\$60,177 (\$112,922 3(\$2,700) \$6,547,609 \$6,547,609 \$122,790,096 \$122,790,096 \$122,790,096 \$122,790,096 \$129,337,705 \$16,981,081 \$269,940 \$269,940 \$36,556,300 \$36,556,300 \$53,807,321 \$17,756,917

HB 78 (FY12)	Governor	: House	Senate	CC
Sales and Services	\$272,051	\$272,051	\$272,051	\$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers TOTAL PUBLIC FUNDS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
·	\$57,841,653	\$58,731,753	\$58,359,545	\$58,732,340
Law, Department of	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to serve as the attorney and leg	al advisor for all state a	agencies, departme	nts. authorities. a	nd the
Governor, to provide binding opinions on legal questions concernin agreements regarding any matter in which the state of Georgia is in	ig the state of Georgia a	ınd its agencies; aı	id to prepare all c	ontracts and
TOTAL STATE FUNDS		£1.6 001 001	614 001 001	616.001.00-
State General Funds	\$16,981,081 \$16,981,081	\$16,981,081 \$16,981,081	180,189,612 180,189,612	\$16,981,081 \$16,981,081
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$36,556,300 \$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
Agency to Agency Contracts	\$36,556,300 \$788,308	\$36,556,300 \$788,308	\$36,556,300 \$788,308	\$36,556,300 \$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS	\$53,807,321	\$53,807,321	\$53,807,321	\$53,807,321
244.1 Increase funds to reflect an adjustment in Worker				
State General Funds	\$914	\$914	\$914	\$914
244.2 Reduce funds to reallocate expenses for Georgia	Enterprise Technolo	ogy Services (G	ETS).	
State General Funds	(\$6,513)	(\$6,513)	(\$6,513)	(\$6,513)
244.3 Increase funds to reflect an adjustment in the emp	oloyer share of the E	Employees' Reti	rement System.	
State General Funds	\$154,988	\$154,988	\$154,988	\$154,988
244.4 Reduce funds by replacing state funds with a proj	ected increase in ot		•	
State General Funds	(\$549,082)	(\$549,082)	(\$549,082)	(\$549,082)
Legal Services - Client Reimbursable per OCGA45-15-4 TOTAL PUBLIC FUNDS	\$549,082 \$0	\$549,082 \$0	\$549,082 \$0	\$549,082 \$0
244.5 Reduce funds for personnel.		*-		•••
State General Funds	(\$767,701)	(\$767,701)	(\$767,701)	(\$767,701)
244.6 Reduce funds for staffing services contract.	•	. , ,	. , -,	,,
State General Funds	(\$34,696)	(\$34,696)	(\$34,696)	(\$34,696)
244.7 Increase funds to reflect an adjustment in the emp	oloyer share of the S	State Health Bei	nefit Plan.	
State General Funds	Elyc Media	2604.509	\$526,003	\$605,084
244.8 Increase funds for personnel.	·	Marine Facility of Assessment		
State General Funds		3273,000		
244.9 Reduce funds and direct the agency to outsource Services initiative starting December 1, 2011. (Co payroll functions to the SAO's Shared Services in	C:Complete a transi	the State Accor ition plan by Ja	inting Office's i nuary 1, 2012 i	Shared o outsource
State General Funds	,		(1515)067y	\$ 50
244.98 Transfer funds from the Georgia Bureau of Invest	tigation's Medicaid .			
State General Funds	\$1,087,239		\$0	so
Federal Funds Not Itemized	\$3,597,990	50	\$0	\$0
Sales and Services Not Itemized	S2,111	50	\$0	\$0
TOTAL PUBLIC FUNDS	\$4,687,340		\$0	\$0
244.99 CC: The purpose of this appropriation is to serve departments, authorities, and the Governor; to pr state of Georgia and its agencies; and to prepare	ovide binding opini	ons on legal au	estions concerr	ing the

the state of Georgia is involved.

Senate: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

House: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.

Governor: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which

HB 78 (FY12)	Governor	House	Senate	cc
the state of Georgia is involved; and to operate the	Medicaid Fraud	Control Unit.		
State General Funds	\$0	\$0	\$0	. \$0
The purpose of this appropriation is to serve as the attorney and legal	advisor for all state	agencies, departi	nents, authorities,	and the
Governor; to provide binding opinions on legal questions concerning agreements regarding any matter in which the state of Georgia is invo	the state of Georgia	and its agencies;	and to prepare al	contracts and
TOTAL STATE FUNDS	\$16,866,230	\$16,656,500	\$16,285,927	\$16,657,075
State General Funds	\$16,866,230	\$16,656,500	\$16,285,927	\$16,657,075
TOTAL FEDERAL FUNDS	\$3,597,990			
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$3,597,990	62.60.040	****	
Sales and Services	\$272,051 \$272,051	\$269,940 \$269,940	\$269,940 \$269,940	\$269,940
Sales and Services Not Itemized	\$272,051	\$269,940	\$269,940	\$269,940 \$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers Agency to Agency Contracts	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
Legal Services - Client Reimbursable per OCGA45-15-4	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Dept. of Administrative Services Cases	\$34,899,082 \$1,417,992	\$34,899,082 \$1,417,992	\$34,899,082 \$1,417,992	\$34,899,082 \$1,417,992
TOTAL PUBLIC FUNDS	\$57,841,653	\$54,031,822	\$53,661,249	\$54,032,397
Medicaid Fraud Control Unit	Cor	tinuation B	udget	
TOTAL STATE FUNDS State General Funds		02 02	\$0 \$0	\$0
		-	-	\$0
501.1 Increase funds to reflect an adjustment in the emple				
State General Funds	S	312.591	-18 -E\$10.9561	\$ 15.55 E 603
501.98 Transfer funds from the Georgia Bureau of Investig	ation's Medicaid	Fraud Contro	l Unit.	
State General Funds	5	\$1,087,239	\$1,087,239	\$1,087,239
	."9	\$3,597,990	\$3,597,990	\$3,597,990
Sales and Services Not Itemized	 2 2 2	\$3,597,990 \$2,111	\$3,597,990 \$2,111	\$3,597,990 \$2,111
Federal Funds Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a	s the center for th	\$3,597,990 \$2,111 \$46 87,340 ne identificatio	\$3,597,990 \$2,111 \$4,687,340	\$3,597,990 \$2,111 \$4,687,340
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	ud the Medicaid , e as the center fo raud the Medicar	\$3,597,990 \$2,111 \$4,687,240 se identification Program, or the identifica	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p	\$3,597,990 \$2,111 \$4,687,340 prosecution of
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical	ud the Medicaid , e as the center fo raud the Medicar	\$3,597,990 \$2,111 \$4,687,240 se identification Program, or the identifica	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p	\$3,597,990 \$2,111 \$4,687,340 prosecution of
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who de	ud the Medicaid , e as the center fo raud the Medicar	\$3,597,990 \$2,111 \$4,687,240 se identification Program, or the identifica	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical State General Funds	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$4,687,240 we identification Program. or the identification id Program.	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, an	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$0
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$4,687,240 we identification Program. or the identification id Program.	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, an	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$0
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident patients who defraud the Medicaid Program.	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$2,111 \$2,14682,240 ae identification Program. or the identification Program. \$2,000 \$1,0	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p stion, arrest, an \$0	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$0
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who del House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident natients who defraud the Medicaid Program. TOTAL STATE FUNDS State General Funds	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$4,687,240 we identification Program. or the identification id Program.	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, an	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$0
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who dej House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident natients who defraud the Medicaid Program. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$2,4887,930 we identification Program. or the identification id Program. \$2,000 \$1,099,830 \$1,099,830 \$3,597,990	\$3,597,990 \$2,111 \$4,687,340 a, arrest, and p tion, arrest, and so oviders of health \$1,098,195 \$1,098,195 \$3,597,990	\$3,597,990 \$2,111 \$4,687,340 prosecution of and prosecution \$0 services and \$1,099,842 \$1,099,842 \$3,597,990
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Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident patients who defraud the Medicaid Program. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$4682,340 ae identificatio. Program. or the identification of program. \$1,099,830 \$1,099,830 \$1,099,830 \$1,099,830 \$1,597,990 \$3,597,990 \$2,111	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, an \$0 viders of health. \$1,098,195 \$1,098,195 \$3,597,990 \$3,597,999 \$2,111	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$0 \$1,099,842 \$1,099,842 \$1,099,842 \$3,597,990 \$3,597,990 \$2,111
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who dej House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident value of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center for the ident value of the purpose of this appropriation is to serve as the center of the ident value of the purpose of this appropriation is to serve as the center of the ident value of the purpose of this appropriation is to serve as the center of the ident value of the purpose of the identity of the identity of the identity of t	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$2,687,340 are identification Program. or the identification id Program. \$1,099,830 \$1,099,830 \$1,099,830 \$3,597,990 \$3,597,990 \$2,111 \$2,111	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, an \$0 oviders of health \$1,098,195 \$1,098,195 \$3,597,990 \$3,597,990 \$2,111 \$2,111	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$1 \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident natients who defraud the Medicaid Program. TOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$4682,340 ae identificatio. Program. or the identification of program. \$1,099,830 \$1,099,830 \$1,099,830 \$1,099,830 \$1,597,990 \$3,597,990 \$2,111	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, an \$0 viders of health. \$1,098,195 \$1,098,195 \$3,597,990 \$3,597,999 \$2,111	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$0 \$1,099,842 \$1,099,842 \$3,597,990 \$3,597,990 \$2,111
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident natients who defraud the Medicaid Program. TOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	ud the Medicaid , e as the center fo raud the Medica nid Fraud.	\$3,597,990 \$2,111 \$2,587,230 ae identification Program. or the identification id Program. \$1,099,830 \$1,099,830 \$1,099,830 \$3,597,990 \$2,111 \$2,111 \$2,111	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, and so oviders of health. \$1,098,195 \$1,098,195 \$3,597,990 \$2,111 \$2,111 \$2,111	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$0 \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111 \$2,111
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Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senale: The purpose of this appropriation is to serv of providers of health services and patients who del House: The unit investigates and prosecutes Medical State General Funds The purpose of this appropriation is to serve as the center for the ident patients who defraud the Medicaid Program. TOTAL STATE FUNDS State General Funds TOTAL PEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Section 33: Natural Resources, De	nd the Medicaid is as the center for faud the Medicai aid Fraud. Grand Traud. Grand Traud. Grand Traud. Grand Traud. Grand Traud.	\$3,597,990 \$2,111 \$2,14887,349 \$1,24687,349 \$1,24687,349 \$1,099,830 \$1,099,830 \$1,099,830 \$1,099,830 \$3,597,990 \$3,597,990 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,931	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, and so oviders of health. \$1,098,195 \$1,098,195 \$3,597,990 \$2,111 \$2,111 \$2,111	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,943
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Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who def House: The unit investigates and prosecutes Medical The purpose of this appropriation is to serve as the center for the ident natients who defraud the Medicaid Program. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Section 33: Natural Resources, Defortal State General Funds Section 33: Natural Resources, Defortal State General Funds TOTAL STATE FUNDS State General Funds	partment (\$89,717,900 \$89,717,900	\$3,597,990 \$2,111 \$2,583,390 the identification Program. In the identification of Program. \$2,099,830 \$1,099,830 \$1,099,830 \$3,597,990 \$3,597,990 \$2,111 \$2,111 \$4,699,931	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p tion, arrest, and \$0 \$0 \$0 \$1,098,195 \$1,098,195 \$3,597,990 \$2,111 \$2,111 \$4,698,296 \$3,597,17,900 \$89,717,900 \$89,717,900	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,943 \$89,717,900 \$89,717,900
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Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who del House: The unit investigates and prosecutes Medical State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Section 33: Natural Resources, De State General Funds State General Funds FOTAL FEDERAL FUNDS Sales and Services Not Itemized FOTAL FEDERAL FUNDS Sales and Services Not Itemized FOTAL FUBLIC FUNDS Section 33: Natural Resources, De FOTAL STATE FUNDS State General Funds State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized	partment (\$\$89,717,900 \$\$4,029,420 \$\$53,999,801	\$3,597,990 \$2,111 \$4,689,340 ae identification Program. In the identification of Program. \$1,099,830 \$1,099,830 \$1,099,830 \$1,099,830 \$3,597,990 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,931 Of ion Total - (\$89,717,900 \$89,717,900 \$54,029,420 \$53,999,801	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p stion, arrest, and \$1,098,195 \$1,098,195 \$3,597,990 \$3,597,990 \$2,111 \$2,111 \$4,698,296 \$4,698,296 \$54,029,420 \$53,999,801	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$1,099,842 \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,943 \$1,699,943 \$1,699,943
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Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who del House: The unit investigates and prosecutes Medical State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Not Itemized TOTAL PUBLIC FUNDS State General Funds COTAL FEDERAL FUNDS Sales and Services Not Itemized TOTAL PUBLIC FUNDS State General Funds COTAL FEDERAL FUNDS State General Funds COTAL FEDERAL FUNDS Soles and Services Not Itemized TOTAL FEDERAL FUNDS Soles and Services Not Itemized TOTAL FEDERAL FUNDS Soles General Funds COTAL STATE FUNDS State General Funds COTAL STATE FUNDS State General Funds COTAL FEDERAL FUNDS FEDERAL FU	partment (\$\$89,717,900 \$\$4,029,420 \$\$53,999,801	\$3,597,990 \$2,111 \$4,689,340 ae identification Program. In the identification of Program. \$1,099,830 \$1,099,830 \$1,099,830 \$1,099,830 \$3,597,990 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,931 Of ion Total - (\$89,717,900 \$89,717,900 \$54,029,420 \$53,999,801	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p stion, arrest, and \$1,098,195 \$1,098,195 \$3,597,990 \$3,597,990 \$2,111 \$2,111 \$4,698,296 \$4,698,296 \$54,029,420 \$53,999,801	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$1,099,842 \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,943 \$1,699,943 \$1,699,943
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defrated Senate: The purpose of this appropriation is to serve of providers of health services and patients who dely House: The unit investigates and prosecutes Medical House: The unit investigates and prosecutes Medical State General Funds 50 State General Funds 51 State General Funds 52 State General Funds 53 State General Funds 54 State General Funds 55 Sales and Services 56 Sales and Services Not Itemized 57 TOTAL FUNDS 58 Sales and Services Not Itemized 58 Sales and Services Not Itemized 59 Sales Application of the Services Sales and Services Sales and Services Sales and Services Sales and Services Not Itemized 59 State General Funds 50 St	partment (\$89,717,900 \$89,717,900 \$89,717,900 \$54,029,420 \$53,999,801 \$29,619 \$108.059,367 \$1,173,962 \$115,313	\$3,597,990 \$2,111 \$4,689,340 are identification. Program. In the identification of prosecution of prosecut	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p stion, arrest, ar	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111 \$2,111 \$4,699,943 \$1,099,842 \$3,597,990 \$2,111 \$2,
Sales and Services Not Itemized TOTAL PUBLIC FUNDS 501.99 CC: The purpose of this appropriation is to serve a providers of health services and patients who defra Senate: The purpose of this appropriation is to serv of providers of health services and patients who del House: The unit investigates and prosecutes Medical State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS State General Funds COTAL FEDERAL FUNDS State General Funds Not Itemized FOTAL PUBLIC FUNDS State General Funds COTAL FEDERAL FUNDS State General Funds COTAL FEDERAL FUNDS COTAL STATE FUNDS State General Funds COTAL STATE FUNDS State General Funds COTAL STATE FUNDS State General Funds COTAL STATE FUNDS STATE FUNDS	partment of \$89,717,900 \$89,717,900 \$54,029,420 \$53,999,801 \$1,173,962	\$3,597,990 \$2,111 \$4,689,931 \$1,099,830 \$1,099,830 \$3,597,990 \$2,111 \$2,111 \$4,699,931 Of ion Total - (\$89,717,900 \$89,717,900 \$89,717,900 \$89,717,900 \$1,099,830 \$1,099,830 \$1,099,830 \$1,099,830 \$1,173,962	\$3,597,990 \$2,111 \$4,687,340 n, arrest, and p stion, arrest, a	\$3,597,990 \$2,111 \$4,687,340 prosecution of ad prosecution \$1,099,842 \$1,099,842 \$3,597,990 \$2,111 \$2,111 \$4,699,943 \$4,699,943 \$1,173,900 \$54,029,420 \$53,999,801 \$29,619 \$10,059,367 \$1,173,962

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Drafted by Senate Budget and Evaluation Office

		<u> </u>		
HB 78 (FY12)	Governor	House .	Senate	CC
Royalties and Rents	\$56,953	\$56,953	\$56,953	\$56,95
Sales and Services	\$104,217,396	\$104,217,396	\$104,217,396	\$104,217,39
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,00
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,00
TOTAL PUBLIC FUNDS	\$251,836,687	\$251,836,687	\$251,836,687	\$251,836,68
	Sec	tion Total - i	Final	
TOTAL STATE FUNDS	\$84,432,180	\$85,438,766	\$86,456,430	\$86,544,29
State General Funds	\$84,432,180	\$85,438,766	\$86,456,430	\$86,544,29
TOTAL FEDERAL FUNDS	\$54,029,420	\$54,029,420	\$54,029,420	\$54,029,42
Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20,205	\$53,999,801	\$53,999,801	\$53,999,801	\$53,999,80
FOTAL AGENCY FUNDS	\$29,619 \$108,059,367	\$29,619 \$108,059,367	\$29,619 \$108,059,367	\$29,6 \$108,059,3
Contributions, Donations, and Forfeitures	\$1,173,962	\$1,173,962	\$1,173,962	\$1,173,96
Reserved Fund Balances	\$115,313	\$115,313	\$115,313	\$115,3
Intergovernmental Transfers	\$2,485,576	\$2,485,576	\$2,485,576	\$2,485,5
Rebates, Refunds, and Reimbursements	\$10,167	\$10,167	\$10,167	\$10,10
Royalties and Rents	\$56,953	\$56,953	\$56,953	\$56,93
Sales and Services	\$104,217,396	\$104,217,396	\$104,217,396	\$104,217,39
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,00
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,00
OTAL PUBLIC FUNDS	\$246,550,967	\$247,557,553	\$248,575,217	\$248,663,0
			• .	
Coastal Resources The purpose of this appropriation is to preserve the natural, environme		ntinuation B		ur of the state!
coastal zone by balancing economic development with resource preserv				
egulating development within the coastal zone, by promulgating and e				
nonitoring the population status of commercially and recreationally fis ishing education, and by constructing and maintaining artificial reefs,				
OTAL STATE FUNDS	62 200 107	62 200 107	62 200 102	62 200 1
State General Funds	\$2,288,197 \$2,288,197	\$2,288,197 \$2,288,197	\$2,288,197 \$2,288,197	\$2,288,19 \$2,288,19
OTAL FEDERAL FUNDS	\$4,383,197	\$4,383,197	\$4,383,197	\$4,383,1
Federal Funds Not Itemized	\$4,383,197	\$4,383,197	\$4,383,197	\$4,383,1
'OTAL AGENCY FUNDS	\$197,795	\$197,795	\$197,795	\$197,7
Contributions, Donations, and Forfeitures	\$168,467	\$168,467	\$168,467	\$168,4
Contributions, Donations, and Forfeitures Not Itemized	\$168,467	\$168,467	\$168,467	\$168,4
Royalties and Rents	\$29,328	\$29,328	\$29,328	\$29,33
Royalties and Rents Not Itemized FOTAL PUBLIC FUNDS	\$29,328 \$6,869,189	\$29,328 \$6,869,189	\$29,328 \$6,869,189	\$29,32 \$6,869,11
45.1 Reduce funds to reflect an adjustment in Workers' C	Compensation pr	emiums		
state General Funds	(\$4,459)	(\$4,459)	(\$4,459)	(\$4,45
45.2 Increase funds to reflect an adjustment in the emplo				
state General Funds	\$10.966	S10.966	\$10,966	
				\$10,96
45.3 Reduce funds for personnel to reflect projected expe	enditures and for	three positions	Σ.	
tate General Funds	(\$158,699)	(\$158,699)	(\$158,699)	(\$158,69
45.4 Reduce funds by replacing state funds with existing	federal funds for	r personnel.		
State General Funds	(\$54,183)	(\$54,183)	(\$54,183)	(\$54,18
45.5 Reduce funds for operations.			(·)	
	(000.650)	(000 550)	(020 550)	(000 5
tate General Funds	(\$30,559)	(\$30,559)	(\$30,559)	(\$30,55
45.6 Reduce funds for advisory group contract.				
tate General Funds	(\$15,500)	(\$15,500)	(\$15,500)	(\$15,50
45.7 Increase funds to reflect an adjustment in the emplo	ver share of the	State Health Re	enefit Plan	-
tate General Funds		55.25.25.6469 S	-	astronomical de la companya de la companya de la companya de la companya de la companya de la companya de la c
tate General runus 45.8 Transfer funds from the General Assembly Ancillary	-	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TO THE OWNER,	COMPANDAMENT CONTRACTOR	ries
Commission.			ধ্য	Terrocales in inch
tate General Funds	NGCONTESTED TO THE OWNER OF THE OWNER.			
45.00 Sandikana ang Santa Santa				
The purpose of this appropriation is to preserve the natural, environme				
oastal zone by balancing economic development with resource preserv				
egulating development within the coastal zone, by promulgating and e nonitoring the population status of commercially and recreationally fis				
ishing education, and by constructing and maintaining artificial reefs.	лея эрестез ана ас	enoping panery m	anagement pians,	o, promaing
COTAL STATE FUNDS	£2 025 762	\$2.0B2.122	62 004 606	62.114.2

TOTAL STATE FUNDS	\$2,035,763	\$2,092,232	\$2,084,898	\$2,114,213
State General Funds	\$2,035,763	\$2,092,232	\$2,084,898	\$2,114,213
TOTAL FEDERAL FUNDS	\$4,383,197	\$4,383,197	\$4,383,197	\$4,383,197

HB 78 (FY12)	Governor	House	Senate	cc
Federal Funds Not Itemized	\$4,383,197	\$4,383,197	\$4,383,197	\$4,383,197
TOTAL AGENCY FUNDS	\$197,795	\$197,795	\$197,795	\$197,795
Contributions, Donations, and Forfeitures	\$168,467	\$168,467	\$168,467	\$168,467
Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents	\$168,467	\$168,467	\$168,467	\$168,467
Royalties and Rents Not Itemized	\$29,328 \$29,328	\$29,328 \$29,328	\$29,328 \$29,328	\$29,328 \$29,328
TOTAL PUBLIC FUNDS	\$6,616,755	\$6,673,224	\$6,665,890	\$6,695,205
Departmental Administration	Cor	tinuation B	udget	
The purpose of this appropriation is to provide administrative support				
TOTAL STATE FUNDS	\$11,715,812	\$11,715,812	\$11,715,812	\$11,715,812
State General Funds TOTAL FEDERAL FUNDS	\$11,715,812 \$174,383	\$11,715,812	\$11,715,812	\$11,715,812
Federal Funds Not Itemized	\$174,383 \$174,383	\$174,383 \$174,383	\$174,383 \$174,383	\$174,383 \$174,383
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,929,260	\$11,929,260	\$11,929,260	\$11,929,260
246.1 Reduce funds to reflect an adjustment in Workers	-			
State General Funds	(\$16,511)	(\$16,511)	(\$16,511)	(\$16,511
246.2 Reduce funds to reallocate expenses for Georgia	Enterprise Technol	ogy Services (C	GETS).	
State General Funds	(\$347,917)	(\$347,917)	(\$347,917)	(\$347,917
246.3 Increase funds to reflect an adjustment in the emp			· ·	ı
State General Funds	\$33,670	\$33,670	\$33,670	\$33,670
246.4 Reduce funds for personnel and for three position		*****		
State General Funds	(\$216,220)	(\$216,220)	(\$216,220)	(\$216,220
246.5 Reduce funds for operations and payments to cou	inties for services.			
State General Funds	(955,000)	(\$55,000)	(\$55,000)	(\$55,000
246.6 Reduce funds for real estate rent to reflect project	ted expenditures.			
State General Funds	(\$84,730)	(\$84,730)	(\$84,730)	(\$84,730
246.7 Increase funds to reflect an adjustment in the emp				(\$04,750
State General Funds			-	STATE TO SECURE THE SECURE
		3192 <i>1</i> 968 ii		
246.8 Transfer funds from the General Assembly Ancill Commission. (CC:Fund in Coastal Resources pro		: Atlantic States	i Marine Fishei	ries
State General Funds	E E	- 121,921 p	\$2,522,966	
			WELD TO YE	
The purpose of this appropriation is to provide administrative support			A	
TOTAL STATE FUNDS State General Funds	\$11,029,104 \$11,029,104	\$11,244,899	\$11,220,761	\$11,223,156
TOTAL FEDERAL FUNDS	\$174,383	\$11,244,899 \$174,383	\$11,220,761 \$174,383	\$11,223,156 \$174,383
Federal Funds Not Itemized	\$174,383	\$174,383	\$174,383	\$174,383
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,242,552	\$11,458,347	\$11,434,209	\$11,436,604
Environmental Protection	Con	itinuation Bu	ıdget	
The purpose of this appropriation is to protect the quality of Georgi	a's air by controlling, m	onitoring and reg	ulating pollution f	rom large,
small, mobile, and area sources (including pollution from motor veh	ticle entissions) by perfo	orming ambient air	r monitoring, and	by participating
in the Clean Air Campaign; to protect Georgia's land by permitting, reduction strategies, by administering the Solid Waste Trust Fund at	managing, ana piannii nd the Underground Ste	ig jor sona wasie j	acitities, by imple	menling waste
and by permitting and regulating surface mining operations; to prot	na me Onaergrouna sic ect Georgio and its citis	ens from hazardo	m, oy cieaning up us matorials hu im	scrap ure pues vectionting and
remediating hazardous sites, and by utilizing the Hazardous Waste i	Trust Fund to manage th	he state's hazardor	is sites inventory.	to oversee site
cleamip and brownfield remediation, to remediate abandoned sites,	to respond to environm	ental emergencies,	and to monitor a	nd regulate the
hazardous materials industry in Georgia. The purpose of this appro	priation is also to ensu	re the quality and	quantity of Georgi	a's water
supplies by managing floodplains, by ensuring the safety of dams, by the amount of water used.	v monitoring, regulating	g, and certifying w	ater quality, and b	y regulating
TOTAL STATE FUNDS	\$25,167,942	\$25,167,942	\$25,167,942	\$25,167,942
State General Funds	\$25,167,942	\$25,167,942	\$25,167,942	\$25,167,942
TOTAL FEDERAL FUNDS	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
Federal Funds Not Itemized	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
TOTAL AGENCY FUNDS	\$57,028,515	\$57,028,515	\$57,028,515	\$57,028,515
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000	\$250,000
		·		
4/11/2011 Page	137 of 231	Drofted by Canal	o Budget and Eval	nation Office

HB 78 (FY12)	Governor	House	Senate	cc
Intergovernmental Transfers Not Itemized	\$250,000	\$250,000	\$250,000	\$250,0
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,5
Sales and Services Not Itemized	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,5
TOTAL PUBLIC FUNDS	\$115,058,076	\$115,058,076	\$115,058,076	\$115,058,0
247.1 Reduce funds to reflect an adjustment in Workers'	Compensation p	remiums.		
State General Funds	(\$66,672)		(0)(((22))	
			(\$66,672)	(\$66,6
247.2 Increase funds to reflect an adjustment in the emp	loyer share of the	Employees' Rei	tirement System	,
State General Funds	\$174,942	\$174,942	\$174,942	\$174,9
247.3 Reduce funds for personnel and for 11 positions. (H:Reduce funds j	or 19 positions))	
State General Funds		5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		(\$1,100,7
147.4 Increase funds to reflect an adjustment in the emp				(01,100,7
State General Funds		5.01.6 Treutin 25.		Santaga.
			ever the sea	
he purpose of this appropriation is to protect the quality of Georgia	's air by controlling,	monitoring and reg	gulating pollution f	rom large,
mall, mobile, and area sources (including pollution from motor vehi	cle emissions) by per	forming ambient ai	ir monitoring, and	by participati
n the Clean Air Campaign; to protect Georgia's land by permitting, i	nanaging, and plann	ing for solid waste	facilities, by imple	menting wasi
eduction strategies, by administering the Solid Waste Trust Fund and	d the Underground S	torage Tank progre	am, by cleaning up	scrap tire pi
nd by permitting and regulating surface mining operations; to prote emediating hazardous sites, and by utilizing the Hazardous Waste Tr	ct Georgia and its cit	izens from hazardo	ous materials by in	vestigating a
leanup and brownfield remediation, to remediate abandoned sites, to	usi runa to manage	the state's hazardo	us sites inventory,	to oversee sit
azardous materials industry in Georgia. The purpose of this approp	respona to environi viatian is also to uns	nentat emergencies	s, and to monitor a	nd regulate ti
applies by managing floodplains, by ensuring the safety of dams, by	monitorina regulativ	ure ine quainy ana va-and cartifolms u	quantity of Georgi	a's water
re amount of water used.		www.corngyung w	чисту, апа в	y regulating
OTAL STATE FUNDS	\$24,175,477	\$24,192,269	\$24,694,981	\$24,773,0
State General Funds	\$24,175,477	\$24,192,269	\$24,694,981	\$24,773,0
OTAL FEDERAL FUNDS	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,6
Federal Funds Not Itemized	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,6
OTAL AGENCY FUNDS	\$57,028,515	\$57,028,515	\$57,028,515	\$57,028,5
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000	\$250,0
Intergovernmental Transfers Not Itemized	\$250,000	\$250,000	\$250,000	\$250,0
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,513	\$56,778,5
Sales and Services Not Hemized OTAL PUBLIC FUNDS	\$56,778,515 \$114,065,611	\$56,778,515 \$114,082,403	\$56,778,515 \$114,585,115	\$56,778,5
lazardous Waste Trust Fund	Cor	ntinuation Bi	udget	
he purpose of this appropriation is to fund investigations and cleanu equirements for Superfund sites identified by the US Environmental I ithin the Environmental Protection Division, and to reimburse local	p of abandoned land, Protection Agency to	fills and other haza	rdous situs to mad	t cost-sharing t positions
OTAL STATE FUNDS	\$2,953,273	\$2,953,273	\$2,953,273	62.062.25
State General Funds	\$2,953,273	\$2,953,273	\$2,953,273 \$2,953,273	\$2,953,27 \$2,953,27
OTAL PUBLIC FUNDS	\$2,953,273	\$2,953,273	\$2,953,273	\$2,953,27
				, , , ,
18.1 Increase funds to reflect an adjustment in the empl ate General Funds		State Health Be		
e purpose of this appropriation is to fund investigations and cleanu,	n of abandanad land	ille and other hors	adour aire	
quirements for Superfund sites identified by the US Environmental F	rotection Agency to	ius ana oiner naza fund related anera	raous sues, 10 mee vions and oversials	i cosi-snaring
thin the Environmental Protection Division, and to reimburse local	governments for land	fill remediation	TOTAL WILL OVER SIGN	i posicions
OTAL STATE FUNDS	\$2,953,273	\$2,999,836	\$2,993,789	\$2,999.88
State General Funds	\$2,953,273	\$2,999,836	\$2,993,789	\$2,999,88
OTAL PUBLIC FUNDS	\$2,953,273	\$2,999,836	\$2,993,789	\$2,999,88
	-	· ·		. ,,
	·			<u> </u>
istoric Preservation	Cor	tinuation Bu	ıdget	
se purpose of this appropriation is to identify, protect and preserve C	ieorgia's historical s	ites by administerir	ig historic preserve	tion grants,
cataloging all historic resources statewide, by providing research a gistries, by working with building owners to ensure that renovation j	nd olannine requires	l to list a site on the	e state and nationa	Lhistoria
onsoring archaeological research.				
OTAL STATE FUNDS	\$1,502,865	\$1,502,865	\$1,502,865	\$1,502,86
State General Funds	\$1,502,865	\$1,502,865	\$1,502,865	\$1,502,86
OTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,78
ederal Funds Not Itemized	\$991,168	\$991,168	\$991,168	\$991,16
Federal Highway AdminPlanning & Construction CFDA20.205	\$29,619	\$29,619	\$29,619	\$29,61
OTAL PUBLIC FUNDS	\$2,523,652	\$2,523,652	\$2,523,652	\$2,523;65
1/7011	0 5001			
1/2011 Page 13	ช ก† 231	Drafted by Senate	Rudget and Evalu	ation Office

HB 78 (FY12)	Gnyernor	House	Senate	cc
249.1 Reduce funds to reflect an adjustment in Workers' (Compensation pr	remiums.		
State General Funds	(\$3,693)		(\$3,693)	(\$3,693)
249.2 Increase funds to reflect an adjustment in the emplo	yer share of the	Employees' Re	tirement Systen	7.
State General Funds	\$7,629	\$7,629	\$7,629	\$7,629
249.3 Reduce funds for personnel and for one position.				
State General Funds	(\$39,862)		(\$39,862)	(\$39,862)
249.4 Eliminate funds for contracts for Regional Commis			nners. (S and C	C:Restore
funds for contracts for Regional Commissions' histo	-	• •	attention part of the section with the	William of the Proposition of the State of the Con-
State General Funds	(\$163,000)		(\$32,000]	ES\$24336000
249.5 Increase funds to reflect an adjustment in the emplo	•		•	MRD (In 2012) and security
State General Funds	:	10.5	45.451/158	2
49-100-Height Leasenship		e de la composição	miller.	
The purpose of this appropriation is to identify, protect and preserve C				
by cataloging all historic resources statewide, by providing research a registries, by working with building owners to ensure that renovation p				
sponsoring archaeological research.	• •	•		,
TOTAL STATE FUNDS	\$1,303,939	\$1,340,437	\$1,460,697	\$1,385,471
State General Funds TOTAL FEDERAL FUNDS	\$1,303,939 \$1,020,787	\$1,340,437 \$1,020,787	\$1,460,697 \$1,020,787	\$1,385,471 \$1,020,787
Federal Funds Not Itemized	\$991,168	\$991,168	\$991,168	\$991,168
Federal Highway AdminPlanning & Construction CFDA20.205	\$29,619	\$29,619	\$29,619	\$29,619
TOTAL PUBLIC FUNDS	\$2,324,726	\$2,361,224	\$2,481,484	\$2,406,258
Y 10				
Land Conservation		ntinuation E	E9	
The purpose of this appropriation is to oversee the acquisition of land purposes and to validate land upon which the state holds an easement			reational and cons	ervation
TOTAL STATE FUNDS	\$426,530	\$426,530	\$426,530	\$426,530
State General Funds	\$426,530	\$426,530	\$426,530	\$426,530
TOTAL PUBLIC FUNDS	\$426,530	\$426,530	\$426,530	\$426,530
250.1 Reduce funds.				
State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
		(0200,000)	(5200,500)	(\$200,000)
250.98 Transfer funds and activities to the Wildlife Resour State General Funds		(5226 620)	(6337 630)	(6227 520)
State General Funus	(\$226,530)	(\$226,530)	(\$226,530)	(\$226,530)
Dayles Description and Historia Cites	Co	ntinuation D	Produce4	
Parks, Recreation and Historic Sites The purpose of this appropriation is to manage, operate, market, and to		ntinuation B		ce centers and
historic sites.	namam me mare s	goly comaca. para	i, italges, congeren	ce cemers, ana
TOTAL STATE FUNDS	\$14,355,221	\$14,355,221	\$14,355,221	\$14,355,221
State General Funds	\$14,355,221	\$14,355,221	\$14,355,221	\$14,355,221
TOTAL FEDERAL FUNDS	\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
Federal Funds Not Itemized	\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS Intergovernmental Transfers	\$41,120,239 \$2,232,646	\$41,120,239 \$2,232,646	\$41,120,239 \$2,232,646	\$41,120,239 \$2,232,646
Intergovernmental Transfers Not Itemized	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Sales and Services	\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593
Sales and Services Not Itemized	\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593
TOTAL PUBLIC FUNDS	\$57,179,489	\$57,179,489	\$57,179,489	\$57,179,489
251.1 Reduce funds to reflect an adjustment in Workers'	Omnancation =:	eamiume		
251.1 Reduce funds to reflect an adjustment in Workers' (State General Funds	ompensation pi, (\$54,037)		/\$\$4.02T\	(\$ 54,037)
		,	(\$54,037)	
251.2 Increase funds to reflect an adjustment in the emple			=	l:
State General Funds	\$117,107 	\$117,107	\$117,107	\$117,107
251.3 Reduce funds for personnel to reflect projected exp	•	-	40.6 44:-	
State General Funds	(\$650,661)	(\$650,661)	(\$650,661)	(\$650,661)
251.4 Reduce funds for operations.				
State General Funds	(\$158,000)	(\$158,000)	(\$158,000)	(\$158,000)
251.5 Reduce funds for capital outlay repairs and mainte	nance by replact	ing state funds	with agency fun	ds.
State General Funds	(\$492,500)	(\$492,500)	(\$492,500)	(\$492,500)
251.6 Increase funds to reflect an adjustment in the emplo	yer share of the	State Health B	enefit Plan.	
State General Funds	•		ST47.9751	#76.\$170222
Control of the contro				

HB 78 (FY12)	Governor	* House	Senate	CC
			HARRING TO	
The purpose of this appropriation is to manage, operate, market historic sites.	t, and maintain the state's g	olf courses, park	i, lodges, conferer	ice centers, and
TOTAL STATE FUNDS			- •	-,
State General Funds	\$13,117,130 \$13,117,130	\$13,287,190	\$13,265,105	\$13,287,352
TOTAL FEDERAL FUNDS	\$1,704,029	\$13,287,190 \$1,704,029	\$13,265,105	\$13,287,352
Federal Funds Not Itemized	\$1,704,029	\$1,704,029	\$1,704,029 \$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS	\$41,120,239	\$41,120,239	\$41,120,239	\$1,704,029 \$41,120,239
Intergovernmental Transfers	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Intergovernmental Transfers Not Itemized Sales and Services	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Sales and Services Not Itemized	\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593
TOTAL PUBLIC FUNDS	\$38,887,593 \$55,941,398	\$38,887,593 \$56,111,458	\$38,887,593	\$38,887,593
	000,741,070	\$20,111,426	\$56,089,373	\$56,111,620
Pollution D		<u></u>	· <u> </u>	
Pollution Prevention Assistance	Con	tinuation B	udget	
The purpose of this appropriation is to promote sustainability an assistance to businesses, manufacturers, government connection				datory
assistance to businesses, manufacturers, government agencies, a to promote resource conservation and to encourage by-product r		ice solid waste, to	reduce land and	water pollution.
TOTAL STATE FUNDS	euse una recycung.			
State General Funds	\$0	\$0	20	\$0
TOTAL FEDERAL FUNDS	\$0 \$96,580	\$0	\$0	\$0
Federal Funds Not Itemized	\$96,580	\$96,580 \$96,580	\$96,580	\$96,580
TOTAL AGENCY FUNDS	\$115,313	\$115,313	\$96,580 \$115,313	\$96,580
Reserved Fund Balances	\$115,313	\$115,313	\$115,313	\$115,313 \$115,313
Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS	\$115,313	\$115,313	\$115,313	\$115,313
TOTAL POBLIC PORDS	\$211,893	\$211,893	\$211,893	\$211,893
				SCHOOL SCHOOL SCHOOL
The purpose of this appropriation is to promote systematicity		HARD CAPTER	等可证明代数	N. CALLES
The purpose of this appropriation is to promote sustainability and assistance to businesses, manufacturers, government agencies, an to promote resource conservation and to promote resource conservation and to promote resource.		al resources by pr	oviding non-regu	latory
	w juriners in oraer to reau Pase and recyclina	ce solid waste, to	reduce land and v	vater pollution,
TOTAL FEDERAL FUNDS	\$96,580	\$96,580	\$96,580	007 500
Federal Funds Not Itemized	\$96,580	\$96,580	\$96,580	\$96,580 \$96,580
TOTAL AGENCY FUNDS	\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances Reserved Fund Balances Not Itemized	\$115,313	\$115,313	\$115,313	\$115,313
TOTAL PUBLIC FUNDS	\$1 [5,313	\$115,313	\$115,313	\$115,313
	\$211,893	\$211,893	\$211,893	\$211,893
C.P.W. D.				
Solid Waste Trust Fund	Cont	inuation Bu	dget	
The purpose of this appropriation is to fund the administration of and corrective actions at solid waste disposal facilities to exist be				reventative
and to promote statewide recycling and waste reduction programs	ocal governments with the o	development of so	lid waste manage	ment plans;
TOTAL STATE FUNDS	\$747,007	\$747,007	\$747,007	\$747.002
State General Funds TOTAL BURN OF ELEMON	\$747,007	\$747,007	\$747,007	\$747,007 \$747,007
TOTAL PUBLIC FUNDS	\$747,007	\$747,007	\$747,007	\$747,007
253.1 Parking Guide C			-	,
253.1 Reduce funds for operations.				
State General Funds	(\$59,760)	(\$59,760)	(\$59,760)	(\$59,760)
253.2 Increase funds to reflect an adjustment in the en	uplover share of the St.	ate Health Ros	afit Dlaw	(\$35,700)
State General Funds				esistence of the
253.3 Increase funds for scrap tire cleanup at assessed	502	CANA 875		\$8.884
State General Funds	priority sites.	MGA.	il the a trial to the control of the	
	Tentrinerane bertannung besteht	80	\$345,944	\$345,944
The same of the sa				
The purpose of this appropriation is to fund the administration of the and corrective actions at solid waste disposal facilities, to assist to	he Scrap Tire Management	Program; to ena	ble emergency, pr	eventative,
and corrective actions at solid waste disposal facilities; to assist lo and to promote statewide recycling and waste reduction programs.		evelopment of sol	id waste managen	nent plans;
TOTAL STATE FUNDS				
State General Funds	\$687,247 \$687,247	\$696,122	\$1,040,914	\$1,042,075
TOTAL PUBLIC FUNDS	\$687,247 \$687,247	\$696,122 \$696,122	\$1,040,914	\$1,042,075
•	2001,647	W030,122	\$1,040,914	\$1,042,075
Wiklife Beauty				
Wildlife Resources	Conti	nuation Ruc	lant	- 1

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

HB 78 (FY	12)	**Governor	House	Senate	cc
TOTAL STA	TE FUNDS	\$30,561,053	\$30,561,053	\$30,561,053	\$30,561,053
State Gener	al Funds	\$30,561,053	\$30,561,053	\$30,561,053	\$30,561,053
TOTAL FED	ERAL FUNDS	\$13,788,825	\$13,788,825	\$13,788,825	\$13,788,825
Federal Fun	ds Not Itemized	\$13,788,825	\$13,788,825	\$13,788,825	\$13,788,825
TOTAL AGE	NCY FUNDS	\$9,558,440	\$9,558,440	\$9,558,440	\$9,558,440
	ns, Donations, and Forfeitures	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
	ons, Donations, and Forfeitures Not Itemized	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
	mental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
	mmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
	funds, and Reimbursements	\$10,167	\$10,167	\$10,167	\$10,167
	tefunds, and Reimbursements Not Itemized	\$10,167	\$10,167	\$10,167	\$10,167
Royalties ar		\$27,625	\$27,625	\$27,625	\$27,625
	and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Si		\$8,512,223	\$8,512,223	\$8,512,223	\$8,512,223
	Services Not Itemized	\$7,496,095	\$7,496,095	\$7,496,095	\$7,496,095
	License Plate Revenues	\$1,016,128	\$1,016,128	\$1,016,128	\$1,016,128
	RA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds		\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUB	Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL FOB	LIC FOMDS	\$53,938,318	\$53,938,318	\$53,938,318	\$53,938,318
254.1 Red	uce funds to reflect an adjustment in Worker	s' Compensation pre	miums.		
State General		(\$68,783)	(\$68,783)	(\$68,783)	(\$68,783)
254.2 Inci	ease funds to reflect an adjustment in the en	inlover share of the l			
State General		\$190,417	\$190,417	\$190,417	 \$190,417
254.3 Red	uce funds to reflect projected expenditures a	nd for 18 positions.	. ,		. ,
State General	Funds	(\$736,992)	(\$736,992)	(\$736,992)	(\$736,992)
254.4 Red	uce funds by replacing state funds with other	r funds (\$379,000) ai	nd federal fund	ts (\$103,653) fo	or personnel.
State General	Funds	(\$482,653)	(\$482,653)	(\$482,653)	(\$482,653)
254.5 Red	uce funds for operations.				
State General	Funds	(\$142,929)	(\$142,929)	(\$142,929)	(\$142,929)
254.6 Red	uce funds for leased Wildlife Management A	reas (WMAs).			
State General		(\$210,396)	(\$210,396)	(\$210,396)	(\$210,396)
254.7 Red	uce funds by replacing state funds with other	r funds for capital ou	ıtlay projects.		
State General	Funds	(\$206,000)	(\$206,000)	(\$206,000)	(\$206,000)
254.8 Incr	ease funds to reflect an adjustment in the en	ployer share of the S	State Health Be	enefit Plan.	1
State General	Funds		3755055	\$656.998	AND \$7755,978
254.9 Red	uce funds for one warm water fish hatchery.	(CC:Reduce funds)			
State General	Funds	65 65	(\$207(561)	\$02	(\$100.000)
	uce funds for operations at nine Public Fish ust 2011.	ing Areas by reducin	g days open fr	om seven to fiv	e beginning
State General		i i	(\$91,960)	(\$91,960)	(\$91,960)
	nsfer functions, partial state funds, five posit gram.				
State General	Funds	\$226,530	\$226,530	\$226,530	\$226,530
254.99 CC:	The purpose of this appropriation is to regu	date hunting, fishing	and the opera	ation of waterci	raft; provide

254.99 CC: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.

Senate: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.

House: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.

Governor: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft;

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Governor"

House

provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.

State General Funds

\$0

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversec the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.

TOTAL STATE FUNDS	\$29,130,247	\$29,585,781	\$29,695,285	\$29,694,060
State General Funds	\$29,130,247	\$29,585,781	\$29,695,285	\$29,694,060
TOTAL FEDERAL FUNDS	\$13,788,825	\$13,788,825	\$13,788,825	\$13,788,825
Federal Funds Not Itemized	\$13,788,825	\$13,788,825	\$13,788,825	\$13,788,825
T'OTAL AGENCY FUNDS	\$9,558,440	\$9,558,440	\$9,558,440	\$9,558,440
Contributions, Donations, and Forfeitures	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
Contributions, Donations, and Forfeitures Not Itemized	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$10,167	\$10,167	\$10,167	\$10,167
Rebates, Refunds, and Reimbursements Not Itemized	\$10,167	\$10,167	\$10,167	\$10,167
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,512,223	\$8,512,223	\$8,512,223	\$8,512,223
Sales and Services Not Itemized	\$7,496,095	\$7,496,095	\$7,496,095	\$7,496,095
Specialty License Plate Revenues	\$1,016,128	\$1,016,128	\$1,016,128	\$1,016,128
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$52,507,512	\$52,963,046	\$53,072,550	\$53,071,325

Georgia State Games Commission

Continuation Budget

The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

TOTAL STATE FUNDS

State General Funds

S۵ \$0

850.1 Increase funds for the Georgia State Games Commission.

State General Funds

PSC DESCRIPTION OF THE PARTY.

The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports. TOTAL STATE FUNDS

State General Funds

\$25,000

TOTAL PUBLIC FUNDS

\$25,000 \$25,000

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 18 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - S1,653,300 for year 18 of 20 years; last payment being made June 15, 2014.

Section 34: Pardons and Paroles, State Board of

Section Total - Continuation

		0000	TOW YOUR	Continuation	l l
	TOTAL STATE FUNDS	\$50,847,673	\$50,847,673	\$50,847,673	\$50,847,673
i	State General Funds	\$50,847,673	\$50,847,673	\$50,847,673	\$50,847,673
Į	TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050	\$806,050
	Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050	\$806,050
	TOTAL PUBLIC FUNDS	\$51,653,723	\$51,653,723	\$51,653,723	\$51,653,723

Section Total - Final

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Drafted by Senate Budget and Evaluation Office

HB 78 (FY12)	Governor	House	Senate	cc
TOTAL STATE FUNDS	250 517 461	651.966.004	061 880 000	
State General Funds	\$50,517,461 \$50,517,461	\$51,866,004 \$51,866,004	\$51,773,083 \$51,773,083	\$51,867,417
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050	\$\$1,867,417 \$806,050
Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$51,323,511	\$52,672,054	\$52,579,133	\$52,673,467
Board Administration	Cor	tinuation B	ndget	
The purpose of this appropriation is to provide administrative suppor	t for the agency.		uugu.	
TOTAL STATE FUNDS	\$5,209,418	\$5,209,418	\$5,209,418	\$5,209,418
State General Funds TOTAL PUBLIC FUNDS	\$5,209,418	\$5,209,418	\$5,209,418	\$5,209,418
TOTAL TOBLIC FONDS	\$5,209,418	\$5,209,418	\$5,209,418	\$5,209,418
256.1 Increase funds to reflect an adjustment in Workers	' Compensation p	remiums.		
State General Funds	\$111	\$111	\$111	\$111
256.2 Reduce funds to reallocate expenses for Georgia I	Interprise Technol			J
State General Funds	(\$234,106)	(\$234,106)	(\$234,106)	(\$234,106)
256.3 Increase funds to reflect an adjustment in the empi				(9234,100)
State General Funds	\$25.856	\$25,856	\$25,856	
256.4 Increase funds to reflect an adjustment in the empl			\$43,630 64 B1	\$25,856
State General Funds	_			Principal Company of the Art
256.5 Reduce funds for personnel and operations.	篮		48.04.025.9	\$108.161
State General Funds	80	Therefore was a server as		
		145122,000	(\$122,706)	(\$122,706)
256.6 Increase funds for the Clemency Online Navigation State General Funds	n System (CONS).			
State General Funds		<u> i</u>	2000.00(4,555	
			HANNET CO.	
The purpose of this appropriation is to provide administrative support	for the agency.	to the state of th	the entire that the state of th	randa and and and a second as
TOTAL STATE FUNDS State General Funds	\$5,001,279	\$4,986,631	\$5,072,598	\$4,986,734
TOTAL PUBLIC FUNDS	\$5,001,279 \$5,001,279	\$4,986,631	\$5,072,598	\$4,986,734
	\$3,001,279	\$4,986,631	\$5,072,598	\$4,986,734
Clemency Decisions	C	45. 45. 55.		
The purpose of this appropriation is to collect data on offenders within	Con the correctional mass	tinuation Bu	taget	
eligibility for parole, investigate allegations of employee misconduct, Partnership Housing Program.	nanage the agency's p	om, make determi oublic relations eff	forts, and administ	offender er the Re-Entry
TOTAL STATE FUNDS	\$6,848,401	C6 848 401	62 848 401	56 040 401
State General Funds	\$6,848,401	\$6,848,401 \$6,848,401	\$6,848,401 \$6,848,401	\$6,848,401 \$6,848,401
TOTAL PUBLIC FUNDS	\$6,848,401	\$6,848,401	\$6,848,401	\$6,848,401
257.1 Increase funds to reflect an adjustment in Workers	10 .	_		
257.1 Increase funds to reflect an adjustment in Workers State General Funds	_			
	\$244	\$244	\$244	\$244
257.2 Reduce funds to reallocate expenses for Georgia E			ETS).	!
State General Funds	(\$48,710)	(\$48,710)	(\$48,710)	(\$48,710)
257.3 Increase funds to reflect an adjustment in the emplo	oyer share of the E	Imployees' Reti	rement System.	
State General Funds	\$49,671	\$49,671	\$49,671	\$49,671
257.4 Increase funds to annualize the transfer of funds are	d four positions fr	om the Offende	r Management	program of
the Department of Corrections to gain efficiencies	in the clemency re	lease process.	-	
State General Funds	\$133,625	\$133,625	\$133,625	\$133,625
257.5 Increase funds to reflect an adjustment in the emplo	yer share of the S	tate Health Ber	tefit Plan.	
State General Funds	***		3.7510 521154	\$224560
The purpose of this appropriation is to collect data on offenders within eligibility for parale, investigate allegations of employee misconduct, to	the correctional syste	em, make determin	ations regarding o	offender
Partnership Housing Program.	шпада те иденсу s p	шыс генанопѕ еЩ	oris, ana administe	r the Ke-Entry
TOTAL STATE FUNDS	\$6,983,231	\$7,207,578	\$7,178,442	\$7,207,791
State General Funds TOTAL PUBLIC FUNDS	\$6,983,231	\$7,207,578	\$7,178,442	\$7,207,791
10 ME LODGE PORDS	\$6,983,231	\$7.207,578	\$7,178,442	\$7,207,791
<u> </u>				
Parole Supervision	Cont	inuation Bu	daet	
	Con	uutton Du	ugui	
4/11/2011				

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Drafted by Senate Budget and Evaluation Office

HB 78 (FY12)	Governor	House	Senate	СС
The purpose of this appropriation is to transition offenders from testing, electronic monitoring, parole supervision, and substance restitution.				
TOTAL STATE FUNDS	\$38,344,225	\$38,344,225	\$38,344,225	\$38,344,225
State General Funds	\$38,344,225 \$806,050	\$38,344,225 \$806,050	\$38,344,225	\$38,344,225
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050 \$806,050	\$806,050 \$806,050
TOTAL PUBLIC FUNDS	\$39,150,275	\$39,150,275	\$39,150,275	\$39,150,275
258.1 Increase funds to reflect an adjustment in Wor	kers' Compensation pi	remiums.		
State General Funds	\$1,537	\$1,537	\$1,537	\$1,537
258.2 Reduce funds to reallocate expenses for Georg	•			
State General Funds	(\$208,261)	(\$208,261)	(\$208,261)	(\$208,261)
258.3 Increase funds to reflect an adjustment in the e	. , ,			
State General Funds	3261,964	\$261,964	\$261,964	\$261,964
258.4 Reduce funds by annualizing the co-location of relocating parole offices in Rome, Augusta, Lo Department of Corrections.	f the Gainesville parol	le office and re	cognize further	savings by
State General Funds	(\$270,634)	(\$270,634)	(\$270,634)	(\$270,634)
258.5 Reduce funds for personnel.				
State General Funds	(\$19,418)	(\$19,418)	(\$19,418)	(\$19,418)
258.6 Reduce funds for accreditation programs. State General Funds	(\$12,005)	(\$12,005)	(\$12,005)	(\$12,005)
258.7 Reduce funds to reflect savings due to changes	, , ,			
Interstate Commission for Adult Offender Supe				
State General Funds	(\$6,858)	(\$6,858)	(\$6,858)	(\$6,858)
258.8 Increase funds to reflect an adjustment in the e	employer share of the l	State Health B	enefit Plan.	
State General Funds	S.	33.0030	11.09265K	02-10 14 E080
The purpose of this appropriation is to transition offenders from testing, electronic monitoring, parole supervision, and substance restitution. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS				
Victim Services	Cor	ntinuation B	udant	
The purpose of this appropriation is to provide notification to vic			-	ctim
Information Program, to conduct outreach and information gath days, and act us a liaison to victims to the state corrections syste.	ering from victims during o			
TOTAL STATE FUNDS	\$445,629	\$445,629	\$445,629	\$445,629
State General Funds TOTAL PUBLIC FUNDS	\$445,629 \$445,629	\$445,629 \$445,629	\$445,629 \$445,629	\$445,629 \$445,629
259.1 Increase funds to reflect an adjustment in Wor	kers' Compensation p	remiums.	·	
State General Funds	\$14	\$14	\$14	\$14
259.2 Reduce funds to reallocate expenses for Georg	-		•	100000
State General Funds	(\$5,964)	(\$5,964)	(\$5,964)	(\$5,964)
259.3 Increase funds to reflect an adjustment in the			-	- 1
State General Funds	\$2,722	\$2,722	\$2,722	\$2,722
259.4 Increase funds to reflect an adjustment in the e State General Funds			enefit Plan.	\$12,328
259.5 Reduce funds for personnel and operations.	CS.			
State General Funds	š	4 V (\$4.276)	(\$14,276)	(\$14,276)
			网络科技学	

Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and days, and act us a liaison to victims to the state corrections system.

	-,,			
HB 78 (FY12)	Governor	House	Senate	сc
TOTAL STATE FUNDS	\$442,401	\$440,441	\$438,842	\$440,453
State General Funds	\$442,401	\$440,441	\$438,842	\$440,45
TOTAL PUBLIC FUNDS	\$442,401	\$440,441	\$438,842	\$440,453
Section 35: Properties Commission	n, State			
	Sect	ion Total - C	Continuation	l
TOTAL STATE FUNDS	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
State Funds Transfers	\$956,979 \$956,979	\$956,979 \$956,979	\$956,979	\$956,979
TOTAL PUBLIC FUNDS	\$4,156,979	\$4,156,979	\$956,979 \$4,156,979	\$956,979 \$4,156,979
				01,130,711
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		ion Total - F		6040.01
State Funds Transfers	\$842,012 \$842,012	\$842,012 \$842,012	\$842,012 \$842,012	\$842,012
TOTAL PUBLIC FUNDS	\$842,012	\$842,012	\$842,012	\$842,012 \$842,012
		4	V0 12,012	5042,012
Duanautica Commission State				
Properties Commission, State	Con	tinuation Bu	aget	
The purpose of this appropriation is to maintain long term plans for and leased real property with information about utilization, demand	state buildings and land management, and space	l; to compile an ac e standards; und te	cessible database o negotiate better	of state owned rates in the
leasing market and property acquisitions and dispositions.				
TOTAL STATE FUNDS State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$200,000 \$956,979	\$200,000 \$956,979	\$200,000 \$956,979	\$200,000 \$956,979
State Funds Transfers	\$956,979	\$956,979	\$956,979	\$956,979
Rental Payments for GBA Facilities	\$956,979	\$956,979	\$956,979	\$956,979
TOTAL PUBLIC FUNDS	\$1,156,979	\$1,156,979	\$1,156,979	\$1,156,979
260.1 Reduce funds for contract Asset Management Con	sultant.			
State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
260.2 Reduce funds through continued efficiencies and by year reserves.	y requiring a paym	ent to the State	Treasury from	GBA prior
Rental Payments for GBA Facilities	(\$114,967)	(\$114,967)	(\$114,967)	(\$114,967)
	WARE KINNED WILLIAM ON THE	e en en en en en en en en en en en en en	PRODUCTOR DO POR ADVOCAD	OF THE WAR THE WAY
The purpose of this appropriation is to maintain long term plans for s and leased real property with information about utilization, demand i	state buildings and land	l; to compile an ac	cessible database	of state ownea
leasing market and property acquisitions and dispositions.	пипидетет, ина зрасс	sunuurus, anu te	negonate oetter	rates in the
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$842,012	\$842,012	\$842,012	\$842,012
State Funds Transfers	\$842,012	\$842,012	\$842,012	\$842,012
Rental Payments for GBA Facilities TOTAL PUBLIC FUNDS	\$842,012	\$842,012	\$842,012	\$842,012
TOTAGTOBLIC FUNDS	\$842,012	\$842,012	\$842,012	\$842,012
·			,	
Payments to Georgia Building Authority	Con	tinuation Bu	dget	
The purpose of this appropriation is to provide maintenance, repairs, Authority.	and preparatory work	on property owner	d by the Georgia i	Building
TOTAL STATE FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
State General Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL PUBLIC FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
261.1 Reduce one-time funds for the Archives building d	emolition added in	HB948 (2010 S	ession).	
State General Funds	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
261.2 Reduce funds for operations through continued eff from GBA prior year reserves (Other Funds: \$3,1	iciencies and by red 41 908) (G-VESVS	quiring a paym	ent to the State	Treasury
State General Funds	41,900). (U:1 <i>B</i> 3)(3 \$0	:1E3/(CC:1E3) \$0	, \$0	\$0
261.3 Increase funds to the State Treasury by \$627,015 f				
State General Funds	\$0	\$3,230,671. [C	. 1 E3)(3: 1 E3)(1 \$0	\$0
				20

Section 36: Public Defender Standards Council, Georgia

HB 78 (FY12)	Governor	House	Senate	cc
	Sec	tion Total -	Continuation	1
TOTAL STATE FUNDS State General Funds	\$38,438,945	\$38,438,945	\$38,438,945	\$38,438,9
TOTAL AGENCY FUNDS	\$38,438,945	\$38,438,945	\$38,438,945	\$38,438,9
Interest and Investment Income	\$800,000 \$800,000	\$800,000	\$800,000	\$800,0
TOTAL PUBLIC FUNDS	\$39,238,945	\$800,000 \$39,238,945	\$800,000 \$39,238,945	0,0082
	937,230,743	337,230,343	\$39,236,945	\$39,238,9
FOTAL STATE FUNDS		tion Total -		
State General Funds	\$37,554,053	\$37,567,940	\$38,540,622	\$38,679,1
TOTAL AGENCY FUNDS	\$37,554,053 \$800,000	\$37,567,940 \$800,000	\$38,540,622	\$38,679,1
Interest and Investment Income	\$800,000	\$800,000	\$340,000 \$340,000	\$340,0
TOTAL PUBLIC FUNDS	\$38,354,053	\$38,367,940	\$38,880,622	\$340,0 \$39,019,1
Office of the Conflict Defender the purpose of this appropriation is to assure that adequate	and effective legal representat	ntinuation B	udget indigent persons w	vhere a confli
f interest exists with the local public defender office or the C OTAL STATE FUNDS	Office of the Georgia Capital L	Defender.		-
State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	
62.1 Increase funds to reflect an adjustment in the S:Maintain current program structure)	he employer share of the		•	
tate General Funds	617 171 57	RA-FORMONANCE LEA	••	
* -		30	\$0	:
62.2 Transfer funds from the Public Defender St. Public Defenders Special Project (\$1,110,1 (H:NO)(S:NO)	68) programs to create th	07), Public Dej he Office of the	tenders (\$4,374, Conflict Defend	.121), and der prograi
tate General Funds	P6 202 204 59		\$0	:
The purpose of this appropriation is to assure that a kepacte is finterest exists with the local public defender office or the COTAL STATE FUNDS State General Funds	and effective legal representations of the Georgia Capital D \$6,409,567 \$6,409,567	optovest _{io}	A Vin For	
The purpose of this appropriation is to assure that a kepacte is finterest exists with the local public defender office or the COTAL STATE FUNDS State General Funds	and effective legal representati Office of the Georgia Capital D \$6,409,567	optovest _{io}	A Vin For	
The purpose of this appropriation is to assure that a ke-pance of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds 'OTAL PUBLIC FUNDS	and effective legal representati Gice of the Georgia Capital D S6,409,567 S6,409,567 S6,409,567	Described to a september of the septembe	indigent persons w	
the purpose of this appropriation is to assure that a ke part of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council	and effective legal representati Office of the Georgia Capital D \$6,409,567 \$6,409,567	PP 59 - 10 ion is provided to be defender.	indigent persons w	here a conflic
The purpose of this appropriation is to assure that adequate of interest exists with the local public defender office or the COTAL STATE FUNDS	and effective legal representati Office of the Georgia Capital D \$6,409,567 \$6,409,567	PP 59 - 10 ion is provided to be defender.	indigent persons w	here a conflic
The purpose of this appropriation is to assure that a ke part of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the COTAL PUBLIC FUNDS	and effective legal representati Office of the Georgia Capital \$6,409,567 \$6,409,567 \$6,409,567 Con Georgia Capital Defender, Off	PRESIDE IN ton is provided to tefender. tinuation Bu tice of the Mental i	indigent persons w Idget Health Advocate, a	here a conflic
the purpose of this appropriation is to assure that a ke patter of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds	and effective legal representati Office of the Georgia Capital D \$6,409,567 \$6,409,567	Pressy E.W. ion is provided to refender. tinuation Bu ice of the Mental of	indigent persons w Idget Health Advocate, a \$5,799,861	here a conflic and Central \$5,799,86
The purpose of this appropriation is to assure that alequate is interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office of TAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS	and effective legal representati Office of the Georgia Capital D \$6,409,567 \$6,409,567 \$6,409,567 Con Georgia Capital Defender, Off	PRESIDE IN ton is provided to tefender. tinuation Bu tice of the Mental i	indigent persons w Idget Health Advocate, a	there a conflict and Central \$5,799,86 \$5,799,86
the purpose of this appropriation is to assure that a ke partie of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income	md effective legal representati Office of the Georgia Capital D S6,409,567 S6,409,567 S6,409,567 Con Georgia Capital Defender, Off S5,799,861	tinuation Bi ice of the Mental S5,799,861 \$5,799,861	Indigent persons was a subject Health Advocate, a \$5,799,861	md Central \$5,799,86 \$800,00
the purpose of this appropriation is to assure that a ke mate of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Tublic Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Interest and Investment Income Not Remized	ond effective legal representate Office of the Georgia Capital D \$6,409,567 \$6,409,567 \$6,409,567 Con Georgia Capital Defender, Off \$5,799,861 \$5,799,861 \$800,000 \$800,000 \$800,000	## \$5% & 100 on is provided to a separate of the Mental of \$5,799,861 \$5,799,861 \$500,000 \$800,000 \$800,000 \$800,000	indigent persons w indigent persons w Idget Health Advocate, a \$5,799,861 \$5,799,861 \$800,000 \$800,000 \$800,000	md Central \$5,799,86 \$800,00 \$800,00
the purpose of this appropriation is to assure that a ke mate of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Tublic Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Interest and Investment Income Not Remized	and effective legal representative figure for the Georgia Capital S6,409,567 S6,409,567 S6,409,567 Con Georgia Capital Defender, Off S5,799,861 S8,799,861 S800,000 \$800,000	### \$90.56 in is provided to be fender. ###################################	indigent persons windigent windigent persons windigent persons windigent persons windigent windigent persons windigent persons windigent persons windigent w	md Central \$5,799,86 \$5,799,86 \$800,00 \$800,00
The purpose of this appropriation is to assure that adequate is interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Remized OTAL PUBLIC FUNDS	Con S5,799,861 \$800,000 \$6,599,861	### Standard In St	indigent persons w indigent persons w Idget Health Advocate, a \$5,799,861 \$5,799,861 \$800,000 \$800,000 \$800,000	md Central \$5,799,86 \$5,799,86 \$800,00 \$800,00
the purpose of this appropriation is to assure that a kepaate of interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized OTAL PUBLIC FUNDS	md effective legal representation of the Georgia Capital D S6,409,567 S6,409,567 S6,409,567 Con Georgia Capital Defender, Off S5,799,861 S800,000 S800,000 S800,000 S6,599,861	### \$5% & 100 is provided to september. Itinuation Business of the Mental of S5,799,861 \$55,799,861 \$800,000 \$800,000 \$800,000 \$6,599,861 ####################################	indigent persons was indigent	s5,799,86 \$5,799,86 \$800,00 \$800,00 \$800,00
The purpose of this appropriation is to assure that alequate is interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income OTAL PUBLIC FUNDS 33.1 Increase funds to reflect an adjustment in Wate General Funds	Con S5,799,861 S80,000 S80,000 S6,599,861 Corkers' Compensation pr	### Provided to the standard of the Mental of \$5,799,861 \$50,000 \$800,000 \$6,599,861 ####################################	indigent persons with indigent persons with	s5,799,86 \$5,799,86 \$800,00 \$800,00 \$800,00
The purpose of this appropriation is to assure that a kepate is interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Remized OTAL PUBLIC FUNDS 33.1 Increase funds to reflect an adjustment in Wate General Funds 34.2 Reduce funds to reallocate expenses for Geo	Georgia Capital Defender, Off \$5,799,861 \$800,000 \$800,000 \$800,000 \$6,599,861 Corkers' Compensation pr \$18,148 Orgia Enterprise Technology	### 25% 2.00 Itinuation Business of the Mental of S5,799,861 \$5,799,861 \$5,799,861 \$800,000 \$800,000 \$800,000 \$800,000 \$1,148 S18,148 S18,148 SON Services (G	indigent persons was indigent	md Central \$5,799,86 \$5,799,86 \$800,00 \$800,00 \$818,14
the purpose of this appropriation is to assure that ackepate is interest exists with the local public defender affice or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized OTAL PUBLIC FUNDS 33.1 Increase funds to reflect an adjustment in Wate General Funds 36.2 Reduce funds to reallocate expenses for Georale General Funds	Con St. 799.861	### Standard In the standard I	indigent persons with indigent persons with	s5,799,86 \$5,799,86 \$800,00 \$800,00 \$6,599,86
The purpose of this appropriation is to assure that ackepate is interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income OTAL PUBLIC FUNDS 33.1 Increase funds to reflect an adjustment in Wate General Funds 34.2 Reduce funds to reallocate expenses for Georale General Funds 35.3 Increase funds to reflect an adjustment in the General Funds 36.3 Increase funds to reflect an adjustment in the General Funds	Con St. 799.861	### State	indigent persons with indigent persons with	s5,799,86 \$5,799,86 \$800,00 \$800,00 \$6,599,86
The purpose of this appropriation is to assure that ackepate is interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income OTAL PUBLIC FUNDS 33.1 Increase funds to reflect an adjustment in Wate General Funds 34.2 Reduce funds to reallocate expenses for Georate General Funds 35.2 Increase funds to reflect an adjustment in the S: Maintain current program structure and p	Georgia Capital Defender, Off \$5,409,567 \$6,409,567 \$6,409,567 \$6,409,567 Con Georgia Capital Defender, Off \$5,799,861 \$800,000 \$800,000 \$800,000 \$800,000 \$1800,000 \$1800,000 \$200,0	tinuation Business of the Mental of S5,799,861 S5,799,861 S800,000 S800,000 S800,000 S6,599,861 S18,148 Sigy Services (G (\$2,557) Employees' Retig for conflict principles of the services of the services of the services (G (\$2,557) Employees' Retig for conflict principles of the services Indigent persons windigent state of the second s	s5,799,86 \$5,799,86 \$800,00 \$800,00 \$800,00 \$818,14 (\$2,55)	
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The purpose of this appropriation is to assure that ackepate is finterest exists with the local public defender affice or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized OTAL PUBLIC FUNDS 53.1 Increase funds to reflect an adjustment in Wate General Funds 53.2 Reduce funds to reallocate expenses for Georate General Funds 53.3 Increase funds to reflect an adjustment in the S: Maintain current program structure and pate General Funds 53.4 Reduce funds for operations.	Georgia Capital Defender, Off \$5,409,567 \$6,409,567 \$6,409,567 \$6,409,567 Con Georgia Capital Defender, Off \$5,799,861 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$1800,000 \$800,	tinuation Business of the Mental of S5,799,861 S5,799,861 S800,000 S800,000 S6,599,861 emiums. S18,148 ogy Services (G (\$2,557) imployees' Retig for conflict process.	indigent persons was indigent persons was indigent persons was indigent persons was indigent persons was indigent persons was indigent persons as indigent persons was indigent p	stand Central \$5,799,86 \$5,799,86 \$800,00 \$800,00 \$800,00 \$6,599,86 \$18,14 (\$2,55)
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The purpose of this appropriation is to assure that ackepate is finterest exists with the local public defender affice or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income OTAL PUBLIC FUNDS 53.1 Increase funds to reflect an adjustment in Wate General Funds 53.2 Reduce funds to reallocate expenses for Georate General Funds 53.3 Increase funds to reflect an adjustment in the S: Maintain current program structure and put ate General Funds 53.4 Reduce funds for operations. ate General Funds 53.5 Increase funds to reflect an adjustment in the Increase funds for operations. ate General Funds 53.5 Increase funds to reflect an adjustment in the Increase funds to reflect an adjustment in the Increase funds for operations.	Con Seorgia Capital Defender, Off S5,799,861 S800,000 S80	tinuation Business of the Mental of S5,799,861 S800,000 S800,000 S800,000 S6,599,861 emiums. S18,148 ogy Services (G (\$2,557) Employees' Reting for conflict products of the Mental of S5,799,861 for conflict products of S20,119) that et Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the S20,119 in the Health Beiling for S20,119 in the S20,119 in th	indigent persons with indigent persons with indigent persons with indigent persons with indigent persons with indigent persons with indigent persons in indigent persons in indigent persons indigent persons in indigent persons	so, 579, 86 \$5,799, 86 \$5,799, 86 \$800,00 \$800,00 \$800,00 \$6,599,86 \$18,14 (\$2,55' (H and \$49,66 (\$20,119)
The purpose of this appropriation is to assure that ackepate is finterest exists with the local public defender affice or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income OTAL PUBLIC FUNDS 63.1 Increase funds to reflect an adjustment in Wate General Funds 63.2 Reduce funds to reallocate expenses for Geolate General Funds 63.3 Increase funds to reflect an adjustment in the S: Maintain current program structure and put the General Funds 63.4 Reduce funds for operations. ate General Funds 63.5 Increase funds to reflect an adjustment in the Simulation of the General Funds 63.6 Reduce funds for operations. ate General Funds 63.7 Increase funds to reflect an adjustment in the Simulation of the General Funds 63.8 Reduce funds for operations. ate General Funds 63.1 Increase funds to reflect an adjustment in the General Funds	Con Seorgia Capital Defender, Off S5,799,861 S800,000 S80	tinuation Business of the Mental of S5,799,861 S800,000 S800,000 S800,000 S6,599,861 emiums. S18,148 ogy Services (G (\$2,557) Employees' Reting for conflict products of the Mental of S5,799,861 for conflict products of S20,119) that et Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the S20,119 in the Health Beiling for S20,119 in the S20,119 in th	indigent persons with the persons with t	so, 579, 86 \$5,799, 86 \$5,799, 86 \$800,00 \$800,00 \$800,00 \$6,599,86 \$18,14 (\$2,55' (H and \$49,66 (\$20,119)
The purpose of this appropriation is to assure that a kepate is interest exists with the local public defender office or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized OTAL PUBLIC FUNDS 63.1 Increase funds to reflect an adjustment in Wate General Funds 63.2 Reduce funds to reallocate expenses for Geolate General Funds 63.3 Increase funds to reflect an adjustment in the S: Maintain current program structure and pate General Funds 63.4 Reduce funds for operations. ate General Funds 63.5 Increase funds to reflect an adjustment in the Simulation of the General Funds 63.6 Reduce funds to reflect an adjustment in the General Funds 63.7 Increase funds to reflect an adjustment in the General Funds 63.8 Reduce funds for operations. A Reduce funds to reflect an adjustment in the General Funds 63.6 Reduce funds to reflect savings based on the General Funds 63.6 Reduce funds to reflect savings based on the	Georgia Capital Defender, Office of the Georgia Capital Defender, Office of the Georgia Capital Defender, Office of the Georgia Capital Defender, Office of Conference of the State Bar building rental Defender, Office of the State Bar building rental Defender, Office of the State Bar building rental Stat	tinuation Business of the Mental of S5,799,861 S5,799,861 S800,000 S800,000 S6,599,861 emiums. S18,148 ogy Services (G (\$2,557) imployees' Retig for conflict profile of the Health Bet I rates.	indigent persons with the persons with t	md Central \$5,799,86 \$800,00 \$800,00 \$800,00 \$801,44 (\$2,55' (H and \$49,66 (\$20,119)
The purpose of this appropriation is to assure that ackepate is finterest exists with the local public defender affice or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income Not Itemized OTAL PUBLIC FUNDS 53.1 Increase funds to reflect an adjustment in Wate General Funds 53.2 Reduce funds to reallocate expenses for Georate General Funds 53.3 Increase funds to reflect an adjustment in the S: Maintain current program structure and pate General Funds 53.4 Reduce funds for operations. ate General Funds 53.5 Increase funds to reflect an adjustment in thate General Funds 53.5 Increase funds to reflect an adjustment in thate General Funds 53.6 Reduce funds to reflect an adjustment in thate General Funds 53.6 Reduce funds to reflect savings based on the ate General Funds	Con Georgia Capital Defender, Off S5,799,861 S800,000 S800,000 S800,000 S800,000 S800,000 S6,599,861 Corkers' Compensation pr S18,148 Orgia Enterprise Technologist (\$2,557) e employer share of the Enrovide retirement funding \$32,494 State Bar building renta.	tinuation Business of the Mental of S5,799,861 S800,000 S800,000 S800,000 S6,599,861 emiums. S18,148 ogy Services (G (\$2,557) Employees' Reting for conflict products of the Mental of S5,799,861 for conflict products of S20,119) that et Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the Health Beiling for S20,119 in the S20,119 in the Health Beiling for S20,119 in the S20,119 in th	indigent persons with the persons with t	md Central \$5,799,86 \$500,00 \$800,00 \$800,00 \$805,99.86 \$18,14 (\$2,55) (H and \$49,66)
The purpose of this appropriation is to assure that ackepate is finterest exists with the local public defender affice or the COTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Public Defender Standards Council the purpose of this appropriation is to fund the Office of the Office. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Interest and Investment Income Interest and Investment Income OTAL PUBLIC FUNDS 63.1 Increase funds to reflect an adjustment in Wate General Funds 63.2 Reduce funds to reallocate expenses for Geolate General Funds 63.3 Increase funds to reflect an adjustment in the S: Maintain current program structure and put the General Funds 63.4 Reduce funds for operations. ate General Funds 63.5 Increase funds to reflect an adjustment in the Simulation of the General Funds 63.6 Reduce funds for operations. ate General Funds 63.7 Increase funds to reflect an adjustment in the Simulation of the General Funds 63.8 Reduce funds for operations. ate General Funds 63.1 Increase funds to reflect an adjustment in the General Funds	Con Georgia Capital Defender, Off S5,799,861 S800,000 S800,000 S800,000 S800,000 S800,000 S6,599,861 Corkers' Compensation pr S18,148 Orgia Enterprise Technologist (\$2,557) e employer share of the Enrovide retirement funding \$32,494 State Bar building renta.	tinuation Busice of the Mental of S5,799,861 S800,000 S800,000 S6,599,861 emiums. S18,148 pgy Services (G (\$2,557) Simployees' Retig for conflict profile of the mental of S5,799,861 semiums.	indigent persons with the persons with t	stand Central \$5,799,86 \$5,799,86 \$800,00 \$800,00 \$800,00 \$6,599,86 (\$2,55') (H and \$49,66')

HB 78 (FY12)				
	Governor	House	Senate	CC
263.98 Transfer funds to create the Office of the Conflic structure)	t Defender progra	m. (H and S:M	aintain current	program
State General Funds	(\$908,107)	A SAME AND A SAME	S0	\$(
The purpose of this appropriation is to fund the Office of the George Office.	a Capital Defender, O	fice of the Mento	l Health Advocate	, and Central
TOTAL STATE FUNDS	\$4,919,720	\$5,923,928	\$5,900,983	\$5,924,096
State General Funds TOTAL AGENCY FUNDS	\$4,919,720	\$5,923,928	\$5,900,983	\$5,924,096
Interest and Investment Income	000,000\$ 000,008	\$800,000 000,008	\$340,000 \$340,000	\$340,000
Interest and Investment Income Not Itemized TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$340,000	\$340,000 \$340,000
	\$5,719,720	\$6,723,928	\$6,240,983	\$6,264,096
Public Defenders	Cov	-4: 4: m		
The purpose of this appropriation is to assure that adaptate and off.		ntinuation B		alitical
considerations or private interests, to indigent persons who are entit are based on O.C.G.A. 17-12.	led to representation u	inder this chapter,	provided that sta	ffing for circuits
TOTAL STATE FUNDS	\$32,639,084	\$32,639,084	\$32,639,084	622 (20.00)
State General Funds TOTAL PUBLIC FUNDS	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084 \$32,639,084
	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084
264.1 Increase funds to reflect an adjustment in the emp	loyer share of the	Employees' Rei	irement Systen	1.
State General Pullus	\$193.810	\$193,810	\$193,810	\$193,810
264.2 Reduce funds for personnel to reflect projected ex State General Funds				
264.3 Reduce funds for non-capital conflict cases.	(\$906,406)	(\$906,406)	(\$906,406)	(\$906,406)
State General Funds	(\$163.136)\$	4.00	\$0	
264.4 Reduce funds to the opt-out circuits to match agen	cy-wide reductions		30	\$0
State General Funds	(\$54.297)	(\$54.207)	(\$54,297)	(\$54,297)
264.5 Increase funds to reflect an adjustment in the empt State General Funds	oyer share of the S	State Health Be	nefit Plan.	
	e de la companya de l	1881989	9767.448	\$882,828
264.6 Eliminate one-time Special Project funding intende State General Funds	a jor outstanding	FY2005 to FY2	2010 legal bills	•
264.97 Transfer funds from the Public Defenders Special	Project to create th	(\$1.110.168)	Conflict Def	\$0
program stru	cture) ,	ic Office of the	Conjuct Dejen	aer
State General Funds	(\$1,110,168)	20	\$0	\$0
264.98 Transfer funds to create the Office of the Conflict I structure))efender program,	(H and S:Mail	tain current p	rogram
State General Funds				
	(\$4,374,121)		\$0	\$0
The purpose of this appropriation is to assure that adequate and effect considerations or private interests to indicant persons who was allowed.			MILITARY.	
	ive tegat representatio d to representation un	n is provided, ind der this chanter: r	ependently of poli	tical
are based on O.C.G.A. 17-12. TOTAL STATE FUNDS				
State General Funds TOTAL PUBLIC FUNDS	\$26,224,766 \$26,224,766	\$31,644,012 \$31,644,012	\$32,639,639 \$32,639,639	\$32,755,019 \$32,755,019
TOTAL PUBLIC FUNDS	\$26,224,766	\$31,644,012	\$32,639,639	\$32,755,019
Section 37: Public Health, Departs				
seemon 37. 1 uone meann, peparn		- T () O		
TOTAL STATE FUNDS		on Total - C		_
State General Funds Tobacco Settlement Funds	0151.551.54		\$187,808,166 \$174,191,504	\$187,808,166 \$174,191,504
Brain & Spinal Injury Trust Fund	\$11,655,814	\$11,655,814	\$11,655,814	\$11,655,814
TOTAL FEDERAL FUNDS	\$1,960,848 \$463,895,252	\$1,960,848 \$463,895,252	\$1,960,848 \$463,895,252	\$1,960,848 \$463,895,252
ARRA-Immunization CFDA93.712 ARRA-Promote Health Info Tech CFDA93.719	\$2,494,714	\$2,494,714	\$2,494,714	\$2,494,714
ARRA-Special Education - Preschool Grants	\$200,000 \$10,050,396	\$200,000 \$10,050,396	\$200,000 \$10,050,396	\$200,000 \$10,050,396
Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994	*	\$419,339,612	\$419,339,612	\$419,339,612
Medical Assistance Program CFDA93.778	\$1,105,659	\$21,823,532 \$1,105,659	\$21,823,532 \$1,105,659	\$21,823,532 \$1,105,659
Manager and the second	-	_	,	,,

TOTAL AGENCY FUNDS Sales and Services Soles	HB 78 (FY12)	Governor	House	Senate	CC
Iemperay Assistance for Needy Families	Preventive Health & Health Services Block Grant CFDA93	.991 \$2,824,663	\$2,824,663	\$2,824,663	\$2,824,6
TOTAL AGENCY FUNDS					
Sales and Services	TOTAL AGENCY FUNDS	\$1,167,663	\$1,167,663		
State General Funds Sept.			\$524,276		
State Funds Transfers State Funds Transfers State Funds Transfers State Funds Transfers State Funds Transfers State Funds Transfers State Funds Transfers State Funds Transfers State Funds Transfers State Funds Transfers State Funds Funds Indirect State Funds Funds Indirect State Funds Funds Indirect State Funds Funds Indirect State Funds Funds Indirect State Funds Funds Funds Indirect State Funds Fund			\$643,387		
Federal Funds Indices				\$9,242,058	\$9,242,0
Federal Funds Indirect Sp. 13,759 Sp. 153,769 Sp.			,	\$17,600	\$17,6
TOTAL PUBLIC FUNDS Sec_113,139 Sec_113				\$70,689	\$70,6
Section Total - Final				\$9,153,769	\$9,153,7
STATE FUNDS \$172,592,709 \$183,394,035 \$186,286,482 \$205,555 \$171,579,000 \$171,279,000 \$172,473,615 \$191,676,675 \$171,579,000 \$172,473,615 \$191,676,675 \$171,579,000 \$172,473,615 \$191,676,675 \$171,579,000 \$172,473,615 \$191,676,675 \$191,676,	TOTAL FORLIC PUNDS	\$662,113,139	\$662,113,139	\$662,113,139	\$662,113,1
State General Funds		Se	ction Total -	Final	
State General Funds					\$205 573 5
Tobacco Settlement Punds					
Brain & Spinal Injury Trust Fund \$1,933,708 \$1,937,078 \$1,937,					
ARRA-Promote Health Into Tech CFDA93.719		\$1,933,708			\$1,933,7
ARRIA-Promote Health Info Tech CFDA93.719 Federal Funds Not Hemized Maternal & Child Health Services Block Grant CFDA93.994 Maternal & Child Health Services Block Grant CFDA93.994 Maternal & Child Health Services Block Grant CFDA93.994 S1,105,569 S1,105,569 S1,105,569 S1,105,569 S1,105,569 S1,105,569 S2,224,663 S2,247,663 S1,167,663 S1,167			, ,		
Maternal & Child Health Services Block Grant CFDA93.994 \$21,823,523 \$21,823,522 \$21,823 \$22,923 \$22,824	ARRA-Promote Health Info Tech CFDA93.719	- ,	, , , , , , , , , , , , , , , , , , , ,		
Maternal & Child Health Services Block Grant CEDA9.3994 Maternal & Child Health Services Block Grant CEDA9.3994 Medical Assistance Forpara CEDA9.3.778 Freventive Health & Health Services Block Grant CEDA9.3991 S.2.824,663		\$419,339,612	\$419,339,612		
Medical Assistance Program CEDA93,778 S1,105,659 S1,105,659 S2,91 Preventive Health & Health Services Block Grant CFDA93,991 S2,824,663					\$21,823,5
Preventive Health & Health Services Block Grant CFDA93.991 Temporary Assistance for Needy Families TEND Temporary Assistance for Needy Families S13,930,360 S1,930,360 S1,930,360 S1,6730,360 S1,67663 S1,167663 1,16766 S1,16766 S1,16766 S1,16766 S1,16766 S1,16766 S1,16766 S1,16766 S1,16766 S1,16766 S1,1676 S1,1	Medical Assistance Program CFDA93.778	\$1 105 650			\$2,912,9
Temporary Assistance for Needy Families FFIND Temp. Assistance for Needy Families CFDA93.558 OTAL AGENCY FUNDS OTAL AGENCY FUNDS S1,167,663 S1,160 S1,272,273 S28 S82,289	Preventive Health & Health Services Block Grant CFDA				\$2,911,7
FFIND Temp. Assistance for Needy Families CFDA93.558 \$11,67,663 \$11,67,67,67,689 \$17,60,69 \$11,67,69 \$11	Temporary Assistance for Needy Families	\$13,030,360		+=,027,003	φ 4,71 1,/
OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures \$224,276 \$252,2	FFIND Temp. Assistance for Needy Families CFDA93.55	8	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$16 730 360	\$16.720.2
Contributions, Donations, and Forfeitures	OTAL AGENCY FUNDS		\$1 167 662		
Sales and Services OTAL NTRA-STATE GOVERNMENT TRANSFERS \$88,289 \$88,289 \$81,289 \$81,7600 \$17,600 \$10,809 \$10	Contributions, Donations, and Forfeitures			. ,	\$1,167,6
State Funds Transfers	Sales and Services	•			\$524,2
State Funds Transfers	OTAL INTRA-STATE GOVERNMENT TRANSFERS				\$643,3
Additional Continuation Stock St		•			\$88,2
OTAL PUBLIC FUNDS \$633,232,487 \$645,673,813 \$651,868,426 \$678,04	Federal Funds Transfers				\$17,6
Adolescent and Adult Health Promotion					\$70,6
re purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities incluse eventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and amily planning services. DTAL STATE FUNDS State General Funds \$9,591,492 \$		\$033,232,467	3043,073,813	3031,808,426	\$678,049,3
Sp. 153,769 Sp. 153,76	Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.97 Premporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.00 TAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$187,504 \$41,694 \$6,056,676 \$58 \$6,056,676 \$400,139 \$400,139	\$19,193,412 \$187,504 \$41,694 \$6,056,676 \$6,056,676 \$400,139 \$400,139	\$19,193,412 \$187,504 \$41,694 \$6,056,676 \$6,056,676 \$400,139 \$400,139	\$19,193,4 \$187,50 \$41,60 \$6,056,6 \$6,056,6 \$400,13 \$400,13 \$400,13
STAL PUBLIC FUNDS S9,153,769 S9,153,769 S9,153,769 S9,153,769 S9,153,769 S44,624,686				\$9,153,769	\$9,153,76
1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. te General Funds \$8,564 \$8,564 \$8,564 \$8,564 \$8 2 Reduce funds for personnel. te General Funds \$(\$118,697) (TAL PUBLIC FUNDS				\$9,153,76
te General Funds 3 Reduce funds for operations. te General Funds 4 Reduce funds for programmatic grant-in-aid to County Boards of Health. te General Funds 5 Reduce funds for contracts. te General Funds 6 Replace funds 6 Replace funds 6 Replace funds 7 Reduce funds 8 (\$87,262) (\$87,262) (\$87,262) (\$87,262) 7 Reduce funds based on prior year expenditures.	OTAL PUBLIC FUNDS 1 Increase funds to reflect an adjustment in the steement Funds	\$44,624,686 employer share of the	\$44,624,686 Employees' Reti	\$44,624,686 rement System	\$44,624,68
3 Reduce funds for operations. 1c General Funds (\$358,461) (\$358,		Description of the second	Commence		1
te General Funds 4 Reduce funds for programmatic grant-in-aid to County Boards of Health te General Funds 5 Reduce funds for contracts: te General Funds (\$35,732) (\$35,732) (\$35,732) (\$35,732) (\$35,732) (\$35,732) te General Funds (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) te General Funds (\$87,262) (\$87,262) (\$87,262) (\$87,262) (\$87,262) te General Funds (\$87,262) (\$87,262) (\$87,262) (\$87,262) (\$87,262) TAL PUBLIC FUNDS TReduce funds based on prior year expenditures.		(9119'0A\)	(\$118,697)	(\$118,697)	(\$118,69
te General Funds (\$35,732)	and were a common of the control of the second of the control of the second of the control of th	(\$358,461)	(\$358,461)	(\$358,461)	(\$358,46
te General Funds (\$150,000) (\$150	e General Funds			(\$35,732)	(\$35,73
6 Replace funds. te General Funds (\$87,262).	· · · · · · · · · · · · · · · · · · ·	(6150,000)	(C)(C) 0000	(0152.000	
te General Funds (\$87,262)	The state of the s	(915/7000)	(\$150,000)	(\$150,000)	(\$150,000
pacco Settlement Funds \$87,262	te General Funds	(\$87.262)	(\$87,262)	(\$87.262)	(\$87,26)
7 Reduce funds based on prior year expenditures.		\$87,262	\$87,262	\$87,262	\$87,26
Innuary Assistance for Needy Families Gray CED 402 559			\$0	\$0	S (
The state of the s	nporary Assistance for Needy Families Grant CFDA93.558	化碘甲酰胺 经产品 经产品的 使使的现在	(\$1,280,085)	(\$1,280,085)	(\$1,280,085

TOTAL PUBLIC FUNDS 80.9 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 1 The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. TOTAL STATE FUNDS State General Funds	91) (\$4,776,59 360, \$13,930,36	Financial Mar	counting Office	e with State Acc	Reclassify other funds as federal funds in accordan
FFIND Temporary Assistance for Needy Families CFDA93.558 FFID Temporary Assistance for Needy Families CFDA93.558 September 19	\$13,930,36				Toncies and Frocedures.
80.9 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Proventing teenage pregnancies, tobacco use prevention, concer screening and prevention, and family planning services. TOTAL STATE FUNDS State General Funds S. 3,784,727 S. 3,822,881 S. 3,784,727 Tobacco Settlement Funds S. 5,152,439 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,412 S. 1,193,413 S. 1,		\$13,930,360	Į		ND Temp. Assistance for Needy Families CFDA93 558
The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Proventing teenage pregnancies, tobacco use prevention, concer screening and prevention, and family planning services. TOTAL STATE FUNDS \$1,93,166 \$8,973,176 \$8,119,173,176 \$119,173,177 \$119,173,177 \$119,173,177 \$119,173,177 \$119,177,177 \$119,177 \$119,177 \$119,177 \$119,177 \$110 \$113,174,166 \$1,742,564	\$0	\$0	\$0	\$0	AL PUBLIC FUNDS
The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Provided the purpose of the purpose of the purpose of the purpose of the purpose of the purpose of this appropriation is to provide treatment and services to law income Georgians with career. Georgians and the purpose of this appropriation is to provide treatment and services to law income Georgians with career. Georgians and the purpose of this depends for contracts by moving high cost Hemolophilia clients into the federal Pre-Existing Increase funds 1.1 Increase funds to the integration of the increase of the State Health Services Block Grant CFDA93.991 TOTAL STATE FUNDS Adult Essential Health Treatment Services Adult Essential Health Treatment Services Contributions, Donations, and Forfeitures Not Itemized \$400,139 \$400,		enefit Plan,	State Health B	er share of the	Increase funds to reflect an adjustment in the emple
The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Preventing temper personation, and family planning services. TOTAL STATE FUNDS SS.971,166 SS.975,23 SS.970,3 SS.99,93 SS.90,93 S	9924-0	23.199	3845	<u></u>	
State General Funds State					purpose of this appropriation is to provide education and
State General Funds	Activities include	of Georgians, Activing varyings	h and well being (and family planni	promote the heatt ng and prevention.	
Tobacco Settlement Funds ToTAL FEDERAL FUNDS S3,152,439 S5,152,439 S5,152,410 S680,263) S680,263) S680,263) S680,263) S680,263 S680,26	65 \$8,975,35	\$8,970,365	\$8,975,320	\$8,937,166	
Federal Funds Not Itemized S13,352,970 S13,930,412 S19,193,412 S19,193,412 S19,193,412 S19,193,412 S19,193,412 S19,193,412 S19,193,412 S19,193,412 S19,193,410 S18,7504 S13,930,360 Femporary Assistance for Needy Families CFDA93,558 S13,930,360	26 \$3,822,91	\$3,817,926			
Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 Preventive Health & Health Services Block Grant CFDA93.991 Preventive Health & Health Services Block Grant CFDA93.991 Preventive Health & Health Services Block Grant CFDA93.991 Preventive Health & Health Services Block Grant CFDA93.991 Preventive Health & Health Services Block Grant CFDA93.598 Premporary Assistance for Needy Families Grant CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.558 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families CFDA93.991 Prind Temp. Assistance for Needy Families		\$5,152,439			`AL FEDERAL FUNDS
materina & Clinia Health Services Block Grant CFDA93.994 Freventive Health & Health Services Block Grant CFDA93.991 Sq. 1,694 Sq. 1,393,360 Sq. 3,930,360 FFIND Temp. Assistance for Needy Families CFDA93.558 Sq. 1,393,336 Sq. 1,393,360 FFIND Temp. Assistance for Needy Families CFDA93.558 Sq. 1,393,360 Sq. 1,393,360 Sq. 1,393,360 FFIND Temp. Assistance for Needy Families CFDA93.558 Sq. 1,390,31 Sq. 1,300,31 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,30 Sq. 1,300,					deral Funds Not Itemized
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Crant CFDA93.558 Temporary Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS S400,139 CONTributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized S400,139 Contributions, Donations, and Forfeitures Not Itemized Contributions, Donations, and Forfeitures Not Itemized S400,139 Contributions, Donations, and Forfeitures Not Itemized Contributions, Donations, and Forfeitures Not Itemized S400,139 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,579 S4,57		\$187,504			sternal & Child Health Services Block Grant CFDA93,994
Temporary Assistance for Needy Families Grant CFDA93.558 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS S400,139		\$41,694			mporary Assistance for Needy Families
TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures S400,139 S400,140 S400,140 S400,140 S400,140 S400,140 S400,140 S400,140 S400,140 S400,140 S400,140 S400,140 S400,					emporary Assistance for Needy Families Grant CFD 403 558
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Contributions, Donations, and Forfeitures Not Itemized S400,139 S40,139 S400,139 S400,139 S400,139 S400,139 S400,139 S400,139 S40,139 S400,139 S40,139	60 - 612-020-24	\$13,030,360	\$13,930,360	313,000,000	IND Temp. Assistance for Needy Families CFDA93.558
Contributions, Donations, and Forfeitures Not Itemized Contributions, Donations, and Forfeitures Not Itemized Contributions, Donations, and Forfeitures Not Itemized Adult Essential Health Treatment Services Continuation Budget The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at the state of the		\$400,139	\$400,139	\$400,139	
Adult Essential Health Treatment Services The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at heart attacks, and refugees. TOTAL STATE FUNDS State General Funds S1.334.346 S1.342.564 S1.742.564 S1.775.110 S775.110		\$400,139	\$400,139		ontributions, Donations, and Forfeitures
Adult Essential Health Treatment Services Continuation Budget The purpose of this appropriation is to provide treatment and services to low income Georgians with concer, Georgians at. TOTAL STATE FUNDS State General Funds S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,334,846 S1,342,564 S1,742,564 S1,742,	39 \$400,139	\$400,139			AL PUBLIC FUNDS
The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at heart attacks, and refugees. TOTAL STATE FUNDS ST.809.846 ST.809.847 ST.8110 S	74 \$42,728,465	\$42,723,474	342,728,429	542,090,273	
The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at heart attacks, and refugees. TOTAL STATE FUNDS ST.809.846 ST.809.8475 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.8475 ST.809.846 ST.809.846 ST.809.846 ST.809.846 ST.809.8475		udgot	tinuation D	Con	ult Essential Health Treatment Services
TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 State General Funds TOTAL FUNDS Federal Funds Not Itemized Sp67,454 Preventive Health & Health Services Block Grant CFDA93.991 ST75,110 ST25,210 State General Funds State General Funds State General Funds State Gen	risk of strake or	uugei Georgians at risk i	ians with cancer,	low income Georgi	urpose of this appropriation is to provide treatment and services to
State General Funds Tobacco Settlement Funds Tobacco Settlement Funds Total Federal Funds Total Federal Funds S1,34,846 S1,334,846 S1,742,564 S1,742,564 S1,742,564 Preventive Health & Health Services Block Grant CFDA93,991 Total Public Funds S967,454 S9	and of the one of	a sa a grand and a same	·		3 B
Tobacco Settlement Funds TOBACCO Settlement Funds TOTAL FEDERAL FUNDS S1,742,564 S1,742,564 S1,742,564 Federal Funds Not Itemized S1,742,564 Freventive Health & Health Services Block Grant CFDA93,991 TOTAL PUBLIC FUNDS S1,742,564 S1,742,564 S1,742,564 S967,454 S96	16 \$7,809,846	\$7,809,846	\$7,809,846		
TOTAL FEDERAL FUNDS Federal Funds Not Itemized Soft, 45, 45, 45, 45, 45, 474, 564 Federal Funds Not Itemized Soft, 454 Federal Funds Not Itemized Soft, 454	ló \$1,334,846	\$1,334,846			
Preventive Health & Health Services Block Grant CFDA93.991 Preventive Health & Health Services Block Grant CFDA93.991 Sp. 5775,110 Sp. 5752,410 Sp.		\$6,475,000			
Treventive Health & Health Services Block Grant CFDA93.991 \$775,110 \$775,110 \$775,110 \$775,110 \$775,110 \$9,552,410 \$9,552					eral Funds Not Itemized
\$9,552,410 \$9,552,410					rentive Health & Health Services Block Grant CFDA93,991
Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Insurance Plan (PECIP). (S and CC:Reflect \$80,263 of the reduction in the Infant and Child Ex Treatment Services program) State General Funds to the Infectious Disease Control program for refugee health screenings and testified (S967,454) State General Funds Not Itemized State General Funds Not Itemized State General Funds State Health State Health State Health State Health State Funds State General Funds State Health State Health State Health State Funds State General Funds State Health State Health State Funds State General Funds State Health State Health State Funds State General Funds State Health State Funds State General Funds Health State Health State Funds State General Funds State G	0 \$9,552,410	\$9,552,410	\$9,552,410		
Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Insurance Plan (PECIP). (S and CC:Reflect \$80,263 of the reduction in the Infant and Child Ex Treatment Services program) State General Funds State General Funds. State General Funds to the Infectious Disease Control program for refugee health screenings and testing federal Funds State General Funds Not Itemized State General Funds Not Itemized State General Funds State Health State Health State Health State Federal Funds Not Itemized State General Funds State Health State Health State Federal Funds Not Itemized State General Funds State Health State Health State Federal Funds Not Itemized State General Funds State Health State Federal Funds Not Itemized State General Funds State Health State Health State Federal Funds Not Itemized State General Fund	em.	rement System.	mployees' Reti	r share of the E	Increase funds to reflect an adjustment in the employ
Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Insurance Plan (PECIP). (S and CC:Reflect \$80,263 of the reduction in the Infant and Child Ex. Treatment Services program) State General Funds State General Funds. State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds State General Funds to the Infectious Disease Control program for refugee health screenings and testice detail Funds State General Funds State	0 54.570	\$4 570	\$4,579	\$4,579	Jeneral Funds
State General Funds Cotacco Settlement Funds Cotacco Settlement Funds Cotacco Settlement Funds Cotacco Settlement Funds Cotacto Settlement Funds Cotacto Settlement Funds Cotacto Settlement Funds Cotacto Settlement Funds So So So So So So So So So S	O 10.1	Pre-Existing Co nd Child Essent	to the federal I in the Infant ar	philia clients in of the reduction	Treatment Services program)
Tobacco Settlement Funds FOTAL PUBLIC FUNDS \$138,249 \$13	(\$600,000)	(\$600,000)	(\$680,263)	(\$680,263)	Replace funds.
TOTAL PUBLIC FUNDS \$138,249 \$138,249 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$138,249 \$138,249 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9) (\$138,249)	(\$138.249)	(\$138.249)	(\$138,249)	
Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. Increase funds Transfer funds to the Infectious Disease Control program for refugee health screenings and testifiederal Funds Not Itemized OTAL PUBLIC FUNDS (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454)	9 , \$138,249	\$138,249	\$138,249	\$138,249 \$0	
81.98 Transfer funds to the Infectious Disease Control program for refugee health screenings and testive clear of the Funds Not Itemized (\$967,454) (\$967,	, 40	refit Plan	ate Health Ben	r share of the St	Increase funds to reflect an adjustment in the employ
ransfer funds to the Infectious Disease Control program for refugee health screenings and testifederal Funds Not Itemized (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454) (\$967,454)	Jimin aleke karana	Security in the second	\$25407	\$25.00 A	eneral runds
COTAL PUBLIC FUNDS (\$967,454) (\$9	***************************************	age and testing	health scraaniv	am for refusee	Transfer funds to the Infectious Disease Control pros
1.99 CC: The purpose of this appropriation is to provide treatment and services to low income Georg cancer, and Georgians at risk of stroke or heart attacks	(\$967,454)	(\$967,454)	(\$967,454)	(\$967,454)	runds Not Itemized
cancer, and Georgians at risk of stroke or heart attacks. House: The purpose of this appropriation is to provide treatment and services to low income Georgians at risk of stroke or heart attacks. Governor: The purpose of this appropriation is to provide treatment and services to low income cancer, and Georgians at risk of stroke or heart attacks.	rians with orgians with orgians with	come Georgians income Georgi income Georgi	vices to low inc services to low services to low	eatment and ser s. treatment and s s. treatment and s s. ide treatment a	Senate: And Georgians at risk of stroke or heart attac cancer, and Georgians at risk of stroke or heart attac House: The purpose of this appropriation is to provia cancer, and Georgians at risk of stroke or heart attac Governor: The purpose of this appropriation is to pro
tate General Funds \$0 \$0 \$0	\$0	\$0	\$0	\$0	eneral Funds
					il aller cars in the same of t
11/2011 Page 149 of 231 Drafted by Senate Budget and Ev	valuation Office	Budget and Evalua	rafted by Senate I	231 D	Page 149 o

TYPE GO GOVERN				
HB 78 (FY12)	Governor	House	Senate	CC
The purpose of this appropriation is to provide treatment and services	to low income Geor	gians with cancer,	and Georgians a	t risk of stroke or
heart attacks. TOTAL STATE FUNDS	\$7,134,162	\$7,159,569	\$7,229,537	\$7,231,809
State General Funds	\$520,913	\$546,320	\$616,288	\$618,560
Tobacco Settlement Funds TOTAL FEDERAL FUNDS	\$6,613,249 \$775,110	\$6,613,249 \$775,110	\$6,613,249 \$775,110	\$6,613,249 \$775,110
Preventive Health & Health Services Block Grant CFDA93.991	\$775,110	\$775,110	\$775,110	\$775,110
TOTAL PUBLIC FUNDS	\$7,909,272	\$7,934,679	\$8,004,647	\$8,006,919
Emergency Preparedness / Trauma System				
Improvement	Coi	ntinuation B	udget	
The purpose of this appropriation is to prepare for natural disasters, b the state's trauma system.	ioterrorism, and oth	er emergencies as	well as improving	g the capacity of
TOTAL STATE FUNDS	\$3,082,935	\$3,082,935	\$3,082,935	\$3,082,935
State General Funds	\$3,082,935	\$3,082,935	\$3,082,935	\$3,082,935
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$34,520,391 \$33,680,957	\$34,520,391 \$33,680,957	\$34,520,391 \$33,680,957	\$34,520,391 \$33,680,957
Preventive Health & Health Services Block Grant CFDA93.991	\$839,434	\$839,434	\$839,434	\$839,434
TOTAL PUBLIC FUNDS	\$37,603,326	\$37,603,326	\$37,603,326	\$37,603,326
83.1 Increase funds to reflect an adjustment in the emplo	over share of the	Emplovees' Re	tirement Systen	η.
State General Funds	\$17,090	\$17,090	\$17,090	\$17,090
83.2 Eliminate funds for trauma registry contracts and t	equire trauma ce	enters to report	to the registry	in order to be
eligible for Georgia Trauma Care Network Commi	•			
State General Funds	(\$754,000)	(\$754,000)	(\$754,000)	(\$754,000)
83.3 Increase funds to reflect an adjustment in the emplo			.	
State General Funds	. #		120 546 76.	33.14
R. Mill Rene party the marchines of France Soci		ini mangani		
Tilpotement Level			250-70-25-30-19	
The purpose of this appropriation is to prepare for natural disasters, be the state's trauma system.	ioterrorism, and oth	er emergencies as	well as improving	g the capacity of
TOTAL STATE FUNDS	\$2,346,025	\$2,399,548	\$2,392,598	\$2,399,599
State General Funds	\$2,346,025	\$2,399,548	\$2,392,598	\$2,399,599
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$34,520,391 \$33,680,957	\$34,520,391 \$33,680,957	\$34,520,391 \$33,680,957	\$34,520,391 \$33,680,957
Preventive Health & Health Services Block Grant CFDA93.991	\$839,434	\$839,434	\$839,434	\$839,434
TOTAL PUBLIC FUNDS	\$36,866,416	\$36,919,939	\$36,912,989	\$36,919,990
Epidemiology		ntinuation B		
The purpose of this appropriation is to monitor, investigate, and respo TOTAL STATE FUNDS	na 10 aisease, injury \$3,859,926	, and other events \$3,859,926	\$3,859,926	\$3,859,926
State General Funds	\$3,744,289	\$3,744,289	\$3,744,289	\$3,744,289
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS - ARRA-Promote Health Info Tech CFDA93,719	\$5,141,516 \$200,000	\$5,141,516 \$200,000	\$5,141,516 \$200,000	\$5,141,516 \$200,000
Federal Funds Not Itemized	\$4,744,766	\$4,744,766	\$4,744,766	\$4,744,766
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
TOTAL AGENCY FUNDS Sales and Services	\$25,156 \$ 25,156	\$25,156 \$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156 \$25,156	\$25,156 \$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,600	\$17,600	\$17,600	\$17,600
State Funds Transfers	\$17,600	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$17,600 \$9,044,198	\$17,600 \$9,044,198	\$17,600 \$9,044,198	\$17,600 \$9,044,198
]
84.1 Increase funds to reflect an adjustment in the emplo	yer share of the	Employees' Re	tirement Systen	n.
State General Funds	\$20,150	\$20,150	\$20,150	\$20,150
84.2 Reduce funds for personnel.		1		
State General Funds	(\$158,884)	(\$158,884)	(\$158,884)	(\$158,884)
84.3 Reduce funds for programmatic grant-in-aid to Co.	•			
State General Funds	(\$141,215)	(\$141,215)	(\$141,215)	(\$141,215)
84.4 Reduce funds for Georgia Public Health Laborator services.	y (GPHL) testing	g tnat is duplica	uive oj private	sector
State General Funds	(\$21,890)	(\$21,890)	(\$21,890)	(\$21,890)
	(,)	(1,0-0)	(,0,0)	(3=2,070)

84.5 Increase funds due to the expiration of the increased A Medical Assistance Percentage (FMAP) available to the \$50,000 to Governor's Recommendation) State General Funds 84.6 Reduce funds due to the expiration of the American Redeficient Redeficient for the American Redeficient Redeficient Redeficient for the American Redeficient Redeficient Redeficient Funds to reflect an adjustment in the employed State General Funds Total State Funds Total State Funds Total Federal Funds Total Federal Funds Total Federal Funds Not Itemized Total Agency Funds Sales and Services Not Itemized Total Intra-State Government Transfers State Funds Transfers Agency to Agency Contracts Total Public Funds Immunization The purpose of this appropriation is to provide immunization, consultation	he Georgia P \$212,195 ecovery and R (\$200,000) r share of the	coison Control (252205 cinvestment Ac (\$200,000) State Health B	\$262,195 et of 2009. \$200,000) enefit Plan. \$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$262,19 (\$200,00 \$263,21 \$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
Medical Assistance Percentage (FMAP) available to the \$50,000 to Governor's Recommendation) State General Funds 84.6 Reduce funds due to the expiration of the American Re ARRA-Promote Health Info Tech CFDA93.719 84.7 Increase funds to reflect an adjustment in the employer State General Funds The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$212,195 \$200,000	262005 deinvestment Ac (\$200,000) State Health B 3, and other events \$3,865,029 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$262,195 et of 2009. \$200,000) enefit Plan. \$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$262,19 (\$200,00 \$263,21 \$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
84.6 Reduce funds due to the expiration of the American Re ARRA-Promote Health Info Tech CFDA93.719 84.7 Increase funds to reflect an adjustment in the employer State General Funds The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	covery and R (\$200,000) r share of the o disease, injury \$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	einvestment Ac (\$200,000) State Health B And other events \$3,865,029 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	et of 2009. (\$200,000) enefit Plan. 25,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$17,600 \$17,600	(\$200,00 \$43,21 \$00cern. \$3,863,49 \$3,744,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
ARRA-Promote Health Info Tech CFDA93.719 84.7 Increase funds to reflect an adjustment in the employed State General Funds The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	(\$200,000) r share of the o disease, injury \$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	(\$200,000) State Health B o, and other events \$3,865,029 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	(\$200,000) Senefit Plan. 2 of public health of \$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	oncern. \$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
ARRA-Promote Health Info Tech CFDA93.719 84.7 Increase funds to reflect an adjustment in the employed State General Funds The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	(\$200,000) r share of the o disease, injury \$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	(\$200,000) State Health B o, and other events \$3,865,029 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	(\$200,000) Senefit Plan. 2 of public health of \$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	oncern. \$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TODAL STATE FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	o disease, injury \$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	7, and other events \$3,865,039 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	of public health co \$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$17,600 \$17,600	oncern. \$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TODAL STATE FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	o disease, injury \$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	7, and other events \$3,865,039 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	of public health of \$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	oncern. \$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	o disease, injury \$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	7, and other events \$3,865,029 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	of public health co \$3,857,489 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	oncern. \$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
The purpose of this appropriation is to monitor, investigate, and respond to TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$3,865,029 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$3,770,282 \$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$3,865,029 \$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$3,857,849 \$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$3,863,49 \$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$3,654,645 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$3,749,392 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$17,600 \$17,600	\$3,742,212 \$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$3,747,86 \$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$115,637 \$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$115,63 \$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$17,600 \$17,600	\$4,941,516 \$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600	\$4,941,51 \$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
Preventive Health & Health Services Block Grant CFDA93,991 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$4,744,766 \$196,750 \$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$4,744,76 \$196,75 \$25,15 \$25,15 \$25,15 \$17,60 \$17,60
TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$25,156 \$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$25,15 \$25,15 \$25,15 \$17,60 \$17,60
Sales and Services Not Hemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$25,156 \$25,156 \$17,600 \$17,600 \$17,600	\$25,15 \$25,15 \$17,60 \$17,60
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$25,156 \$17,600 \$17,600 \$17,600	\$25,156 \$17,600 \$17,600 \$17,600	\$25,156 \$17,600 \$17,600 \$17,600	\$25,15 \$17,60 \$17,60
State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$17,600 \$17,600 \$17,600	\$17,600 \$17,600 \$17,600	\$17,600 \$17,600 \$17,600	\$17,60 \$17,60
Agency to Agency Contracts TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation	\$17,600	\$17,600	\$17,600	
TOTAL PUBLIC FUNDS Immunization The purpose of this appropriation is to provide immunization, consultation				
Immunization The purpose of this appropriation is to provide immunization, consultation	36,754,554	30,047,301		\$17,60
The purpose of this appropriation is to provide immunization, consultation			\$8,842,121	\$8,847,76
The purpose of this appropriation is to provide immunization, consultation		······································		
	Cor	ntinuation B	udget	
TOTAL STATE FUNDS				
State General Funds	\$2,673,093 \$2,673,093	\$2,673,093 \$2,673,093	\$2,673,093 \$2,673,093	\$2,673,093 \$2,673,093
TOTAL FEDERAL FUNDS	\$10,131,854	\$10,131,854	\$10,131.854	\$10,131,85
ARRA-Immunization CFDA93.712	\$2,494,714	\$2,494,714	\$2,494,714	\$2,494,71
Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93,991	\$7,049,716	\$7,049,716	\$7,049,716	\$7,049,716
TOTAL PUBLIC FUNDS	\$587,424 \$12,804,947	\$587,424 \$12,804,947	\$587,424 \$12,804,947	\$587,424 \$12,804,941
			, ,	
87.1 Increase funds to reflect an adjustment in the employer		Employees' Ret	irement System.	
State General Funds	\$1,960	\$1,960	\$1,960	\$1,960
87.2 Reduce funds due to the expiration of the American Red	covery and Re	einvestment Act	of 2009.	
ARRA-Immunization CFDA93.712	(\$2,494,714)	(\$2,494,714)	(\$2,494,714)	(\$2,494,714
87.3 Increase funds to reflect an adjustment in the employer	share of the	State Health Be	enefit Plan.	
State General Funds			\$8246	1948
87.4 Redirect \$1,000,000 in Maternal and Child Health Blo	ck Grant fund	ls to provide im	munization co	reultation
training, assessment, vaccines and technical assistance	under the im	munization pro	eram. (CC: YE	3)
Maternal & Child Health Services Block Grant CFDA93.994		,	- ·	
The purpose of this appropriation is to provide immunization, consultation,	training assess	ment vaccines an	d technical assista	nco.
TOTAL STATE FUNDS	\$2,675,053	\$2,684,530	sa tecnnicai assista \$2,683,299	nce. \$2,684,539
State General Funds	\$2,675,053	\$2,684,530	\$2,683,299	\$2,684,539
FOTAL FEDERAL FUNDS	\$7,637,140	\$7,637,140	\$7,637,140	\$7,637,140
Federal Funds Not Itemized Preventive Health & Health Services Block Grant CFDA93.991	\$7,049,716	\$7,049,716	\$7,049,716	\$7,049,716
FOTAL PUBLIC FUNDS	\$587,424 \$10,312,193	\$587,424 \$10,321,670	\$587,424 \$10,320,439	\$587,424 \$10,321,679
	4.0,5.11,175	510,521,670	310,320,437	\$10,521,079
Infant and Child Essential Health Treatment Servi The purpose of this appropriation is to avoid unnecessary health problems and children.	ices Con in later life by p	itinuation Bi	adget ensive health servic	es to infants:
FOTAL STATE FUNDS	\$26,058,688	\$26,058,688	\$26,058,688	\$76,059,600
State General Funds	\$26,058,688	\$26,058,688	\$26,058,688	\$26,058,688 \$26,058,688
FOTAL FEDERAL FUNDS	\$36,633,604	\$36,633,604	\$36,633,604	\$36,633,604
ARRA-Special Education - Preschool Grants	\$10,050,396	\$10,050,396	\$10,050,396	\$10,050,396
Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93,994	\$17,903,475	\$17,903,475	\$17,903,475	\$17,903,475
Preventive Health & Health Services Block Grant CFDA93,994	\$8,518,482 \$161.251	\$8,518,482	\$8,518,482	\$8,518,482
TOTAL AGENCY FUNDS	\$161,251 \$75,000	\$161,251 \$75,000	\$161,251 \$75,000	\$161,251
	Q. 5,000	375,000	\$15,000	\$75,000

HB 78 (FY12)	Governor	House	Senate	cc.
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
FOTAL PUBLIC FUNDS	\$62,767,292	\$62,767,292	\$62,767,292	\$62,767,292
19.1 Increase funds to reflect an adjustment in the emp	loyer share of the	Employees' Re	tirement Systen	1.
State General Funds	\$15,476	\$15,476	\$15,476	\$15,476
19.2 Reduce funds for personnel.				
State General Funds	(\$205,162)	(\$205,162)	(\$205,162)	(\$205,162
89.3 Reduce funds for programmatic grant-in-aid to Co and child oral health services)	ounty Boards of H	ealth. (S and C	C:Restore fund	s for infant
State General Funds	(\$450,000)	(\$450,000)	S167-798)	(\$167,79)
19.4 Reduce funds due to the discontinuation of the Bal	bies Born Healthy			
State General Funds	(\$2,915,006)	(\$2,915,006)	(\$2,915,006)	(\$2,915,000
19.5 Reduce funds due to the expiration of the America	n Recovery and R	einvestment Ac	t of 2009.	
ARRA-Special Education - Preschool Grants	(\$10,050,396)	(\$10,050,396)	(\$10,050,396)	(\$10,050,396
 Amend Regional Tertiary Care Center contracts to services. (G:YES)(H:YES)(S:YES) 	include the prov	ision of a minin	num level of pre	
tate General Funds	\$0	\$0	\$0	S
19.7 Increase funds to reflect an adjustment in the empl	loyer share of the	State Health Be	enefit Plan.	
tate General Funds	ž.	450170		\$58.23
19.8 Reduce funds for contracts by moving high cost He Insurance Plan (PECIP). (H:Restore \$250,000 to \$250,000 to the Governor's recommended reduction	the Governor's re	commended rec	luction)(S and (CC:Restore
Treatment Services program) tate General Funds	m unu transjer an		tion from the A	
1/23/03/1488/1784/2482/148/25/04/14 TO THE THE THE THE THE THE THE THE THE THE			100000000000000000000000000000000000000	(\$483,387
(Attisted and and America (1991) (1994) (1994)				
he purpose of this appropriation is to avoid unnecessary health prob	lane in lawe life here			
nd children.	rems in taker tige by p	ortaing compren	enanc neam serv	ices to injuins
OTAL STATE FUNDS	\$22,503,996	\$22,159,051	\$22,353,434	
OTAL STATE FUNDS State General Funds	\$22,503,996	\$22,159,051	\$22,353,434	\$22,361,045
OTAL STATE FUNDS State General Funds	\$22,503,996 \$26,583,208	\$22,159,051 \$26,583,208	\$22,353,434 \$26,583,208	\$22,361,045 \$26,583,208
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482	\$22,353,434	\$22,361,045 \$26,583,208 \$17,903,475
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93,994 Preventive Health & Health Services Block Grant CFDA93,991 OTAL AGENCY FUNDS	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000	\$22,361,045 \$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,019,253
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS nfant and Child Health Promotion	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,019,253
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS nfant and Child Health Promotion the purpose of this appropriation is to provide education and services	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,162,204	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259	\$22,353,434 \$26,585,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children.	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS nfant and Child Health Promotion the purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 COI	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS nfant and Child Health Promotion the purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 COI \$ to promote health at \$11,370,121 \$11,370,121 \$288,569,257	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259 and nutrition B and nutrition for im \$11,370,121 \$11,370,121 \$288,569,257	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$288,569,257
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS nfant and Child Health Promotion the purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 artinuation B and nutrition for iny \$11,370,121 \$11,370,121 \$13,370,121 \$288,569,257 \$276,017,302	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302	\$22,361,045 \$26,583,206 \$26,583,206 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS nfant and Child Health Promotion the purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$10,promote health at \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259 atinuation B and nutrition for im \$11,370,121 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847	\$22,361,04; \$26,583,200 \$17,903,47; \$8,518,48; \$161,25; \$75,000 \$75,000 \$49,019,25; \$11,370,12; \$11,370,12; \$288,569,257 \$276,017,302 \$12,432,847
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 artinuation B and nutrition for iny \$11,370,121 \$11,370,121 \$13,370,121 \$288,569,257 \$276,017,302	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108	\$22,361,04; \$26,583,200 \$17,903,47; \$8,518,48; \$161,25; \$75,000 \$75,000 \$75,000 \$49,019,25; \$49,019,25; \$11,370,121 \$288,569,257; \$276,017,303 \$12,432,847 \$119,108
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 artinuation B and nutrition for inty \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$12,432,847 \$119,108 \$49,137	\$22,353,434 \$26,585,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137	\$22,361,04; \$26,583,200 \$17,903,47; \$8,518,48; \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,252 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$10,promote health at \$11,370,121 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259 \$48,817,259 \$11,370,121 \$11,370,12	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137	\$22,361,045 \$26,583,206 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donation Services Contributions TRANSFERS	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 atinuation B and mutrition for ing \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$70,689	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fonts and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689	\$22,361,045 \$26,583,205 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions Transfers Federal Funds Transfers FF National School Lunch Program CFDA10.555	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$10,promote health at \$11,370,121 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259 \$48,817,259 \$11,370,121 \$11,370,12	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137	\$22,361,045 \$26,583,205 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$570,689 \$70,689
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL STATE FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions Transfers Federal Funds Transfers FF National School Lunch Program CFDA10.555	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$49,162,204 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$48,817,259 artinuation B and nutrition for iny \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$49,019,253
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Federal Funds Transfers FF National School Lunch Program CFDA10.555 OTAL PUBLIC FUNDS	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$300,059,204	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 atinuation B and mutrition for int \$11,370,121 \$11,370,121 \$238,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$570,689 \$70,689 \$70,689 \$300,059,204	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,225 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204	\$22,361,045 \$26,583,205 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$549,137 \$549,137 \$549,137 \$549,137 \$549,137 \$549,137 \$549,137 \$549,137 \$549,137 \$549,137 \$549,137
TOTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Federal Funds Transfers Formational School Lunch Program CFDA10.555 OTAL PUBLIC FUNDS	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$300,059,204	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 atinuation B and mutrition for int \$11,370,121 \$11,370,121 \$238,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$570,689 \$70,689 \$70,689 \$300,059,204	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,225 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204	\$22,361,045 \$26,583,206 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,629 \$276,617,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Transfers Federal Funds Transfers FF National School Lunch Program CFDA10.555 OTAL PUBLIC FUNDS Increase funds to reflect an adjustment in the emplitate General Funds	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$300,059,204	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 **Tinuation B and nutrition for im \$11,370,121 \$11,370,121 \$288,569,257 \$276,617,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204 **Employees' Ret	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204 irement System	\$22,361,045 \$26,583,206 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,629 \$276,617,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689
FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 FOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Federal Funds Transfers For National School Lunch Program CFDA10.555 OTAL PUBLIC FUNDS Increase funds to reflect an adjustment in the emplotate General Funds	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$49,162,204 \$11,370,121 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$300,059,204	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 **Tinuation B and nutrition for im \$11,370,121 \$11,370,121 \$288,569,257 \$276,617,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204 **Employees' Ret	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204 irement System \$18,748	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204
FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991 FOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Infant and Child Health Promotion The purpose of this appropriation is to provide education and services OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Medical Assistance Program CFDA93.778 OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Federal Funds Transfers FF National School Lunch Program CFDA10.555 OTAL PUBLIC FUNDS 1. Increase funds to reflect an adjustment in the emplitate General Funds 0.2 Reduce funds for personnel.	\$22,503,996 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,162,204 \$11,370,121 \$11,370,12	\$22,159,051 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$48,817,259 An interior B and nutrition for interior for in	\$22,353,434 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$75,000 \$49,011,642 udget fants and children. \$11,370,121 \$11,370,121 \$288,569,257 \$276,017,302 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204 irement System	\$22,361,045 \$26,583,208 \$17,903,475 \$8,518,482 \$161,251 \$75,000 \$75,000 \$75,000 \$49,019,253 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$11,370,121 \$12,432,847 \$119,108 \$49,137 \$49,137 \$49,137 \$70,689 \$70,689 \$70,689 \$300,059,204

HB 78 (FY12)	Governor	House	Senate	CC
90.4 Reduce funds for contracts. (H and S:Reduce fund	ls for the Rally co	ntract)		
State General Funds	(\$20,000)			(\$20,000
90.5 Reduce funds for contracts by moving high cost H	emophilia clients	into the federa	ıl Pre-Existing (Condition
Insurance Plan (PECIP). (H and S: Reflect in Infa. State General Funds				•
			\$0	\$0
90.6 Increase funds to reflect an adjustment in the emp. State General Funds				
		\$10706	\$61,523	2.12.1370.77
90.7 Increase funds for the Children 1st program. State General Funds		Pionicha van array array ma	AND AND WAS DEED AND AND AND AND AND AND AND AND AND AN	
FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL PUBLIC FUNDS	÷		\$2,800,000 \$2,800,000	\$0 \$2,800,000 \$2,800,000
State of the state				
The purpose of this appropriation is to provide education and service	s to promote health i	and nutrition for i	nfants and children).
TOTAL STATE FUNDS State General Funds	\$9,400,385	\$11,624,215	\$10,115,032	\$10,124,282
TOTAL FEDERAL FUNDS	\$9,400,385 \$288,569,257	\$11,624,215	\$10,115,032	\$10,124,282
Federal Funds Not Itemized	\$276,017,302	\$288,569,257 \$276,017,302	\$291,369,257 \$276,017,302	\$291,369,257 \$276,017,302
Maternal & Child Health Services Block Grant CFDA93,994	\$12,432,847	\$12,432,847	\$12,432,847	\$12,432,847
Medical Assistance Program CFDA93.778	\$119,108	\$119,108	\$119,108	\$119,108
FFIND Temp. Assistance for Needy Families CFDA93.558			\$2,800,000	\$2,800,000
TOTAL AGENCY FUNDS	\$49,137	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137	\$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$49,137 \$70,689	\$49,137	\$49,137	\$49,137
Federal Funds Transfers	\$70,689	\$70,689 \$70,689	\$70,689 \$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689	\$70,689 \$70,689
TOTAL PUBLIC FUNDS	\$298,089,468	\$300,313,298	\$301,604,115	\$301,613,365
Infectious Disease Control	C			
The purpose of this appropriation is to ensure quality prevention and	0.0	ntinuation E	suaget	
other infectious diseases.	исантен ој 1115 ли	OS, sexually trans.	milled diseases, inf	perculosis, and
TOTAL STATE FUNDS	\$20,002 1TE	620.002.100	640.003.104	*** *** ***
State General Funds	\$30,083,175 \$30,083,175	\$30,083,175 \$30,083,175	\$30,083,175 \$30,083,175	\$30,083,175
TOTAL FEDERAL FUNDS	\$59,218,809	\$59,218,809	\$59,218,809	\$30,083,175 \$59,218,809
Federal Funds Not Itemized	\$58,734,320	\$58,734,320	\$58,734,320	\$58,734,320
Maternal & Child Health Services Block Grant CFDA93.994	\$484,489	\$484,489	\$484,489	\$484,489
TOTAL PUBLIC FUNDS	\$89,301,984	\$89,301,984	\$89,301,984	\$89,301,984
91.1 Increase funds to reflect an adjustment in the emplo	oyer share of the	Employees' Re	tirement System	. <i>'</i>
State General Funds	\$57,129	\$57,129	\$57,129	\$57,129
 Reduce funds for Georgia Public Health Laborator services. 	y (GPHL) testing	g that is duplice		sector
State General Funds	(\$421,736)	(\$421,736)	(\$421,736)	(\$421,736)
21.3 Increase funds to reflect an adjustment in the emplo			enefit Plan	(\$421,750)
State General Funds			454446207.899z	and incorporate
91.4 Reduce funds to recognize program savings from n	E Tanana Ina	7777/4775/7 11	AND AND AND AND AND AND AND AND AND AND	23.22.20.000.22.0.20
	ioving low cost ri	UV/AIDS client	s into the federo	ıl Pre-
Existing Condition Insurance Plan (PECIP). (S and	CC:Identify and	i move patients	to the PECIP p	rogram if the
cost is less to the state and utilize savings to decrea	ise the AIDS Dru	g Assistance Pi	rogram (ADAP)	waiting list)
State General Funds	ĺ	(\$600,000)	20.	(\$100,000)
11.98 Transfer funds from the Adult Essential Health Tre- testing.	atment Services p	program for ref	ugee health scre	eenings and
Federal Funds Not Itemized	\$967,454	\$967,454	\$967,454	\$967,454
TOTAL PUBLIC FUNDS	\$967,454	\$967,454	\$967,454	\$967,454
				eriori de la companya de la companya de la companya de la companya de la companya de la companya de la company
	aren engelekking.	A	(1) 图 (1) 图	
The purpose of this appropriation is to ensure quality prevention and to ther infectious diseases.	realment of HIV/AID)S, sexually transn	nitted diseases, tub	erculosis, and
TOTAL STATE FUNDS	570 718 560	620 352 404	\$30.034.44T	P00 000 00 -
State General Funds	\$29,718,568 \$29,718,568	\$29,357,496 \$29,357,496	\$29,926,467 \$20,926,467	\$29,857,724
TOTAL FEDERAL FUNDS	\$60,186,263	\$60,186,263	\$29,926,467 \$60,186,263	\$29,857,724
Federal Funds Not Itemized	\$59,701,774	\$59,701,774	\$60,186,263 \$59,701,774	\$60,186,263 \$59,701,774
Maternal & Child Health Services Block Grant CFDA93.994	\$484,489	\$484,489	\$484,489	\$484,489
FOTAL PUBLIC FUNDS	\$89,904,831	\$89,543,759	\$90,112,730	\$90,043,987
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HB 78 (FY12)	Governor	House	Senate	cc
Inspections and Environmental Hazard Cont				
The precious and Environmental Hazard Cont	roi Co	ntinuation l	Budget	
regulations for food service establishments, sewage management fo	nentai nazaras as wett ncilities, swimming nod	as proviaing inspi ds	ction and enforcer	nent of health
TOTAL STATE FUNDS	\$3,699,910	, \$3,699,910	£2 600 010	62 (00 01
State General Funds	\$3,699,910	\$3,699,910	\$3,699,910 \$3,699,910	\$3,699,91 \$3,699,91
TOTAL FEDERAL FUNDS	\$970,740	\$970,740	\$970,740	\$970.74
Federal Funds Not Itemized	\$547,530	\$547,530	\$547,530	\$547.53
Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991	\$200,210	\$200,210	\$200,210	\$200,21
TOTAL AGENCY FUNDS	\$223,000 \$618,231	\$223,000	\$223,000	\$223,00
Sales and Services	\$618,231	\$618,231 \$618,231	\$618,231 \$618,231	\$618,23 \$618,23
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231	\$618,23
TOTAL PUBLIC FUNDS	\$5,288,881	\$5,288,881	\$5,288,881	\$5,288,88
92.1 Increase funds to reflect an adjustment in the em	ployer share of the	Employees' Re	tirement System	·2.
State General Funds	\$14,879	\$14,879	\$14,879	\$14,87
92.2 Reduce funds for personnel.	,	*****	071,075	Ψ1-1,07
State General Funds	(\$27,442)	(\$27.442)	(622.440)	(00= 44)
92.3 Reduce funds for operations.	(\$37,442)	(\$37,442)	(\$37,442)	(\$37,44)
State General Funds				
	(\$213,402)			(\$213,402
92.4 Reduce funds for Georgia Public Health Labora	tory (GPHL) testin	g that is duplic	ative of private	sector
services.				
State General Funds	(\$55,686)	(\$55,686)	(\$55,686)	(\$55,686
22.5 Increase funds to reflect an adjustment in the em	plover share of the		enefit Plan	(000,000
State General Funds			24-16-7025	34.54
		DOMERA SPECIAL PROPERTY OF THE		WAS IN THE WORLD
The purpose of this appropriation is to detect and prevent environm egulations for food service establishments, sewage management fa	ental hazards as well a	ıs providing insper	ction and enforcem	ent of health
TOTAL STATE FUNDS	curies, swimming pool \$3,408,259		£3 123 (-3)	22
State General Funds	\$3,408,259	\$3,481,538 \$3,481,538	\$3,472,021 \$3,472,021	\$3,481,608 \$3,481,608
TOTAL FEDERAL FUNDS	\$970,740	\$970,740	\$970,740	\$970,740
Federal Funds Not Itemized	\$547,530	\$547,530	\$547,530	\$547,530
Maternal & Child Health Services Block Grant CFDA93,994 Preventive Health & Health Services Block Grant CFDA93,99	\$200,210	\$200,210	\$200,210	\$200,210
OTAL AGENCY FUNDS	\$223,000 \$618,231	\$223,000 \$618,231	\$223,000	\$223,000
Sales and Services	\$618,231	\$618,231	\$618,231 \$618,231	\$618,231 \$618,231
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231	\$618,231
OTAL PUBLIC FUNDS	\$4,997,230	\$5,070,509	\$5,060,992	\$5,070,579
Public Health Formula Grants to Counties	Cor	tinuation B	udget	
he purpose of this appropriation is to provide general grant-in-aid	to county boards of he	alth delivering loc	al public health se	rvices.
OTAL STATE FUNDS	\$61,686,565	\$61,686,565	\$61,686,565	\$61,686,565
State General Funds	\$61,686,565	\$61,686,565	\$61,686,565	\$61,686,565
OTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	\$986,551	\$986,551	\$986,551	\$986,551
OTAL PUBLIC FUNDS	\$986,551 \$62,673,116	\$986,551	\$986,551	\$986,551
	302,073,110	\$62,673,116	\$62,673,116	\$62,673,116
6.1 Increase funds to reflect an adjustment in the emp	lover share of the	Employees' Ret	irement System	
tate General Funds	\$1,708,921		•	
6.2 Reduce funds for general grant-in-aid to County is		\$1,708,921	\$1,708,921	\$1,708,921
late General Funds	(\$2,484,328) <u>&</u>	\$60	\$0	\$0
5.3 Increase funds to reflect an adjustment in the emp	loyer share of the S	State Health Be	nefit Plan.	
ate General Funds	The state of the s	Z22824744	A 12.16373	\$8256292
TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	to county boards of he	alth deliverina loc	al public hoolels co	rvices
he purpose of this appropriation is to provide general grant-in-aid		and work tring IDC	ai paone neunn sei	vices.
ne purpose of this appropriation is to provide general grant-in-oid OTAL STATE FUNDS	\$60.911.158		\$70,571,859	\$71,650,779
State General Funds	\$60,911,158 \$60,911,158	\$71,642,934	\$70,571,859 \$70,571,859	\$71,650,778 \$71,650,778
OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	\$60,911,158 \$60,911,158 \$986,551		\$70,571,859 \$70,571,859 \$986,551	\$71,650,778 \$71,650,778 \$986,551
State General Funds	\$60,911,158 \$60,911,158	\$71,642,934 \$71,642,934	\$70,571,859	\$71,650,778

HB 78 (FY12)	Governor	House	Senate	СС
Vital Records		ntinuation E		
The purpose of this appropriation is to register, enter, archive and pro documents.	vide to the public in	ı a timely manner,	vital records and	associated
TOTAL STATE FUNDS	\$3,690,567	\$3,690,567	\$3,690,567	\$3,690,567
State General Funds TOTAL FEDERAL FUNDS	\$3,690,567 \$500,680	\$3,690,567 \$500,680	\$3,690,567 \$500,680	\$3,690,567 \$500,680
Federal Funds Not Itemized	\$500,680	\$500,680	\$500,680	\$500,680
TOTAL PUBLIC FUNDS	\$4,191,247	\$4,191,247	\$4,191,247	\$4,191,247
98.1 Increase funds to reflect an adjustment in the emple				
State General Funds 98.2 Reduce funds for personnel.	\$19,576	\$19,576	\$19,576	\$19,576
State General Funds	(\$153.002)	ar and a second	(\$153,092)	SECTION SECTION AND ASSESSED.
98.3 Increase funds to reflect an adjustment in the emplo				
State General Funds			\$68.532	178.836
	4.3			
The purpose of this appropriation is to register, enter, archive and pro documents.	vide to the public in	a timely manner,	vital records and	associated
TOTAL STATE FUNDS	\$3,557,051	\$3,454,201	\$3,625,583	\$3,538,979
State General Funds	\$3,557,051	\$3,454,201	\$3,625,583	\$3,538,979
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$500,680 \$500,680	\$500,680 \$500,680	\$500,680 \$500,680	\$500,680 \$500,680
TOTAL PUBLIC FUNDS	\$4,057,731	\$3,954,881	\$4,126,263	\$4,039,659
				, ,
Brain and Spinal Injury Trust Fund	Co	ntinuation B		
The purpose of this appropriation is to provide disbursements from the citizens of the state who have survived brain or spinal cord injuries.	Trust Fund to offse	et the costs of care	and rehabilitative	services to
TOTAL STATE FUNDS State General Funds	\$1,960,848 \$0	\$1,960,848 \$0	\$1,960,848 \$0	\$1,960,848
Brain & Spinal Injury Trust Fund	\$1,960,848	\$1,960,848	\$1,960,848	\$1.960,848
TOTAL PUBLIC FUNDS	\$1,960,848	\$1,960,848	\$1,960,848	\$1,960,848
99.1 Reduce funds to reflect FY2010 collections.				
Brain & Spinal Injury Trust Fund	(\$27,140)	(\$27,140)	(\$27,140)	(\$27,140)
Statistical and Sheathings at and band		TO EAST		
The purpose of this appropriation is to provide disbursements from the citizens of the state who have survived brain or spinal cord injuries.	Trust Fund to offse	t the costs of care	and rehabilitative	services to
TOTAL STATE FUNDS	\$1,933,708	\$1,933,708	\$1,933,708	\$1,933,708
Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS	\$1,933,708	\$1,933,708	\$1,933,708	\$1,933,708
TOTAL PUBLIC PUNDS	\$1,933,708	\$1,933,708	\$1,933,708	\$1,933,708
Coordia Trouma Core Notwork Commission		- 4' 4'- D		
Georgia Trauma Care Network Commission The purpose of this appropriation is to stabilize and strengthen the stat distribution of funds appropriated for trauma system improvement.	e's trauma system, c	ntinuation B and act as the acc	ountability mechai	tism for
TOTAL STATE FUNDS	\$22,241,000	\$22,241,000	\$22,241,000	\$22,241,000
State General Funds	\$22,241,000	\$22,241,000	\$22,241,000	\$22,241,000
TOTAL PUBLIC FUNDS	\$22,241,000	\$22,241,000	\$22,241,000	\$22,241,000
101.1 Reduce funds for operations and allocations to the	Office of Emerge	ency Medical Se	ervices (EMS) d	ınd Trauma.
State General Funds	(\$216,956)	(\$216,956)	(\$216,956)	(\$216,956)
101.2 Reduce funds to reflect revised revenue projections.				1
State General Funds	(\$5,367,148)		(\$5,367,148)	(\$5,367,148)
101.3 Require trauma centers to report to the state trauma (G:YES)(H:YES)(S:YES)	registry in orde	er to be eligible	for grants.	
State General Funds	\$0	\$0	\$0	\$0
101.4 Increase funds for a trauma communications netwo	rk.			
State General Funds		ž	\$2,500,000	\$1,000,000
ARRA-Promote Health Info Tech CFDA93,719 TOTAL PUBLIC FUNDS		<u>.</u>	\$2,500,000 \$5,000,000	\$2,500,000
				· 1

HB 78 (FY12)	Governor	House	Senate	сс
The purpose of this appropriation is to stabilize and strengt distribution of funds appropriated for trauma system improv	hen the state's trauma system, a vement.	nd act as the acco	untability mechan	ism for
TOTAL STATE FUNDS	\$16,656,896	\$16,656,896	\$19,156,896	\$17,656,896
State General Funds	\$16,656,896	\$16,656,896	\$19,156,896	\$17,656,896
TOTAL FEDERAL FUNDS			\$2,500,000	\$2,500,000
ARRA-Promote Health Info Tech CFDA93.719			\$2,500,000	\$2,500,000
TOTAL PUBLIC FUNDS	\$16,656,896	\$16,656,896	\$21,656,896	\$20,156,896

Departmental Administration

Continuation Budget

TOTAL STATE FUNDS State General Funds 8

800.97 Transfer funds from the Department of Community Health Departmental Administration and Program Support program.

State General Funds

Tobacco Settlement Funds

Federal Funds Not Itemized

Medical Assistance Program CFDA93.778

Preventive Health & Health Services Block Grant CFDA93.991

TOTAL PUBLIC FUNDS

\$19.151.824 \$1.11795 \$5.001.720 \$1.807.258 \$87.135

\$0

800.98 Transfer funds from the Department of Community Health Health Care Access and Improvement program for the Health Share Volunteer Unit.

State General Funds

\$530,064

800.99 CC: The purpose of this appropriation is to provide administrative support to all departmental programs.

State General Funds

100 May 20

Section 38: Public Safety, Department of

	Sec	tion Total -	Continuation	n
TOTAL STATE FUNDS	\$101,043,195	\$101,043,195	\$101,043,195	\$101,043,195
State General Funds	\$101,043,195	\$101,043,195	\$101,043,195	\$101,043,195
TOTAL FEDERAL FUNDS	\$46,238,934	\$46,238,934	\$46,238,934	\$46,238,934
ARRA-Budget Stabilization-General CFDA84.397	\$8,872,757	\$8,872,757	\$8,872,757	\$8,872,757
Federal Funds Not Itemized	\$37,366,177	\$37,366,177	\$37,366,177	\$37,366,177
TOTAL AGENCY FUNDS	\$16,687,140	\$16,687,140	\$16,687,140	\$16,687,140
Contributions, Donations, and Forfeitures	\$4,871	\$4,871	\$4,871	\$4,871
Intergovernmental Transfers	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$9,057,370	\$9,057,370	\$9,057,370	\$9,057,370
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,133,750	\$1,133,750	\$1,133,750	\$1,133,750
State Funds Transfers	\$1,133,750	\$1,133,750	\$1,133,750	\$1,133,750
TOTAL PUBLIC FUNDS	\$165,103,019	\$165,103,019	\$165,103,019	\$165,103,019
	Sec	tion Total - :	Final	
TOTAL STATE FUNDS	\$107,183,641	\$111,381,312	\$111,973,192	\$112,065,614
State General Funds	\$107,183,641	\$111,381,312	\$111,973,192	\$112,065,614
TOTAL FEDERAL FUNDS	\$37,366,177	\$37,366,177	\$37,398,171	\$37,398,171
Federal Funds Not Itemized	\$37,366,177	\$37,366,177	\$37,398,171	\$37,398,171
TOTAL AGENCY FUNDS .	\$16,686,518	\$16,686,518	\$16,686,518	\$16,686,518
Contributions, Donations, and Forfeitures	\$4,871	\$4,871	\$4,871	\$4,871
Intergovernmental Transfers	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$9,056,748	\$9,056,748	\$9,056,748	\$9,056,748
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400
				1

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	Governor	House	Senate	CC
	\$1,133,750	\$1,133,750	\$1,133,750	\$1,133,7
State Funds Transfers TOTAL PUBLIC FUNDS	\$1,133,750	\$1,133,750	\$1,133,750	\$1,133,7
- Contain Country of the Contain Country of the Cou	\$162,370,086	\$166,567,757	\$167,191,631	\$167,284,0
Aviation	Cor	tiunatian D		
The purpose of this appropriation is to provide aerial support for see	arch and recover missis	itinuation B		
and to support local and federal agencies in public safety efforts with	ights to conduct state k	undinaan fan arren.	gency medical orga	sions in an traiisport,
TOTAL STATE FUNDS State General Funds	\$1,504,819	\$1,504,819	\$1,504,819	\$1,504,8
TOTAL FEDERAL FUNDS	\$1,504,819	\$1,504,819	\$1,504,819	\$1,504,8
Federal Funds Not Itemized	\$200,000 \$200,000	\$200,000 \$200,000	\$200,000	\$200,00
TOTAL PUBLIC FUNDS	\$1,704,819	\$1,704,819	\$200,000 \$1,704,819	\$200,00 \$1,704,8
265.1 Reduce funds to reflect an adjustment in Workers'	Compensation pre	miums.		
State General Funds	(\$225)	(\$225)	(\$225)	(\$22
265.2 Increase funds to reflect an adjustment in the emp State General Funds	loyer share of the 1 \$10,128			
		\$10,128	\$10,128	\$10,12
265.3 Reduce funds for personnel due to attrition. (H an Services program) State General Funds				and
	(\$17,931)	N.	\$0	\$
- control of the cont	loyer share of the S	State Health Be	nefit Plan.	
State General Funds	2	24.14846	4:00 \$42.469. ₋₀	¥15.348.5[
			ann an	
The purpose of this appropriation is to provide aerial support for sea	rch and rescue mission	s and search and	apprehension miss	ions in
or minor pursuits within the state of Georgia; to provide transport the	Ohis to conduct stata h	neimarr for amount	ency medical orga	n Iransport,
and to support local and federal agencies in public safety efforts with TOTAL STATE FUNDS	aeriai surveillance an	d observation.		
State General Funds	\$1,496,791 \$1,496,791	\$1,563,185	\$1,556,891	\$1,563,23
TOTAL FEDERAL FUNDS	\$200,000	\$1,563,185 \$200,000	\$1,556,891 \$200,000	\$1,563,23 \$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,696,791	\$1,763,185	\$1,756,891	\$1,763,23
Canital Police Samines	_	6: n.		
Capitol Police Services	Con	tinuation Bu	dget	
The purpose of this appropriation is to protect life and property in the	Canital Saugra grag	unfama tuation	. 1.	e Capitol,
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal it.	Capitol Square area, ems of individuals ente	unfama tuation	. 1.	e Capitol, eral security
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in for elected officials, government employees, and visitors to the Capito	: Capitol Square area, ems of individuals ente l.	enforce traffic reg ring state facilitie	ulations around th s, and provide gen	eral security
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds	Capitol Square area, ems of individuals ente	enforce traffic reg ring state facilitie \$0	ulations around th s, and provide gen \$0	eral security St
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	: Capitol Square area, ems of individuals ente l. \$0	enforce traffic reg ring state facilitie	ulations around th s, and provide gen	<i>eral security</i> S0 \$0
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in for elected officials, government employees, and visitors to the Capito FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers	c Capitol Square area, ems of individuals ente l. \$0 \$0 \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$0 \$6,822,499 \$6,822,499	ulations around th s, and provide gen \$0 \$0	eral security \$0 \$6 \$6,822,499
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capito FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized	Capitol Square area, ens of individuals ente l. \$0 \$6,822,499 \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499	ulations around th s, and provide gen \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499	\$6,822,499 \$6,822,499 \$6,822,499
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers	c Capitol Square area, ems of individuals ente l. \$0 \$0 \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$0 \$6,822,499 \$6,822,499	ulations around th s, and provide gen \$0 \$0 \$6,822,499 \$6,822,499	scurity SC \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal infor elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS	Capitol Square area, ems of individuals ente l. \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	ulations around th s, and provide gene \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	\$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in	Capitol Square area, ems of individuals ented. S0 S0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	ulations around th s, and provide gen \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	so \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
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The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capito TOTAL AGENCY FUNDS	Capitol Square area, ems of individuals ented. S0 S0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	ulations around the s, and provide general S0 S0 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499	\$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
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The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal infor elected officials, government employees, and visitors to the Capito FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal ite or elected officials, government employees, and visitors to the Capitor FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized	Capitol Square area, ems of individuals ented. \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 **Capitol Square area, ems of individuals ented. \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6.822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	\$0 \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	\$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal infor elected officials, government employees, and visitors to the Capito FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal ite or elected officials, government employees, and visitors to the Capitor FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized	Capitol Square area, ems of individuals ented. \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 Capitol Square area, ems of individuals ented. \$6,822,499 \$6,822,499	enforce traffic reg ring state facilitie \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$enforce traffic reg ring state facilities \$6,822,499 \$6,822,499	\$0 \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$1, and provide gene \$6,822,499 \$6,822,499	\$5,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
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The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal information entrances of state buildings, screen packages and personal information of the Capitol TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers OPPARTMENTAL AGMINISTRATION The purpose of this appropriation is to work cooperatively with all leve	Capitol Square area, ems of individuals ented. \$0 \$0,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499	soft seed of the s	solutations around the standard provide general SO SO SO SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499 SO, 822,499	\$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
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The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capito for AL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the nonitor entrances of state buildings, screen packages and personal its or elected officials, government employees, and visitors to the Capitol FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to work cooperatively with all levisitors to our state. OTAL STATE FUNDS State General Funds	Capitol Square area, ems of individuals enter l. S0 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499 S6,822,499	soft seed of the s	solutations around the standard provide general solution service service solution service service solutions around the standard provide general solutions around the standard provide general solution service	\$6,822,499\$ \$6,822,499\$ \$6,822,499\$ \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal infor elected officials, government employees, and visitors to the Capito for elected officials, government employees, and visitors to the Capito State General Funds FOTAL STATE FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the nontion entrances of state buildings, screen packages and personal incordected officials, government employees, and visitors to the Capitor COTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to work cooperatively with all levisitors to our state. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	Capitol Square area, ems of individuals ented. \$0 \$0,56,822,499 \$6,822,499	soft state facilities \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 soft state facilities \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$1,822,499 \$1,822,499 \$2,822,499 \$2,822,499 \$3,822,499 \$3,822,499 \$3,822,499	solutions around the standard provide general solution so	\$6,822,499\$6,822,499\$6,822,499\$6,822,499\$6,822,499\$6,822,499\$6,822,499\$6,822,499\$6,822,499\$6,822,499\$1,583\$7,917,583\$
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal in for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to work cooperatively with all levisitors to our state. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized	Capitol Square area, ems of individuals enter l. \$0 \$0,802,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$1,822,499 \$1,822,499 \$2,822,499 \$3,822,499 \$3,822,499 \$4,822,499 \$4,822,499 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,400 \$5,822,400 \$5	enforce traffic reg ring state facilities \$0 \$0,86,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,821,499	solutations around the standard provide general solutions around the	\$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capito for Elected officials, government employees, and visitors to the Capito for Elected officials governmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the nonitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capitor FOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to work cooperatively with all levisitors to our state. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS	Capitol Square area, ems of individuals ented. \$0 \$0,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$1,925 \$2,929 \$2,9	enforce traffic reg ring state facilities \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$1,000 But ovide a safe envir \$7,917,583 \$7,917,583 \$1,141,571 \$141,571 \$10,697	solutions around the second of	eral security \$(\$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$14,571 \$14,571 \$10,697
The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal its for elected officials, government employees, and visitors to the Capito TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS The purpose of this appropriation is to protect life and property in the monitor entrances of state buildings, screen packages and personal ite for elected officials, government employees, and visitors to the Capitor COTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized FOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to work cooperatively with all levisitors to our state. OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS	Capitol Square area, ems of individuals enter l. \$0 \$0,802,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$1,822,499 \$1,822,499 \$2,822,499 \$3,822,499 \$3,822,499 \$4,822,499 \$4,822,499 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,490 \$5,822,400 \$5,822,400 \$5	enforce traffic reg ring state facilities \$0 \$0,86,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,821,499	\$0 \$0 \$0 \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$1,20 \$	seal security \$0 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$6,822,499 \$15 and \$7,917,583 \$7,917,583 \$141,571

HB 78 (FY12)	Governor	House	Senate	CC
267.1 Reduce funds to reflect an adjustme	ent in Workers' Compensation	premiums		
State General Funds	(\$1,49	4) (\$1,494)	(\$1,494)	(\$1,494
267.2 Reduce funds to reallocate expense	s for Georgia Enterprise Tech	nology Services	(GETS).	(41,474
State General Funds	(\$141,42)	O)	\$0	\$0
267.3 Increase funds to reflect an adjustn	nent in the employer share of th	ne Employees' Re	etirement System	n.
State General Funds	\$53,29	0 \$53,290	\$53,290	\$53.200
267.4 Reduce funds for personnel due to a program)	attrition, (H and S:Consolidate	reductions in th	e Field Offices	and Services
State General Funds	(\$72,993	3)	\$0	\$0
267.5 Increase funds to reflect an adjustn	ient in the employer share of th	e State Health E	Benefit Plan.	
State General Funds			\$182,508	\$209,947
267.6 Reduce funds for personnel and ope	erations,			
State General Funds		45184 400	(\$184,400)	(\$184,400
67.7 Reduce funds and direct the agency Services initiative starting Septemb payroll functions to the SAO's Shar.	er 1, 2011. (CC:Complete a tra	to the State Acc Insition plan by	auntina Officale	Chanad
State General Funds	ou bu vices minurive)	í	60 4518179N	30
				SOLITOR CONTROL
The purpose of this appropriation is to work cooper	atinaly with all loads			
visitors to our state.	unvely with all levels of government	to provide a safe en	vironment for resid	lents and
OTAL STATE FUNDS	\$7,754,966	\$7,994,726	\$7,949,308	\$7,994,926
State General Funds OTAL FEDERAL FUNDS	\$7,754,966		\$7,949,308	\$7,994,926
Federal Funds Not Itemized	\$141,571 \$141,571	*	\$141,571	\$141,571
OTAL AGENCY FUNDS	\$10,697		\$141,571 \$10,697	\$141,571
Sales and Services	\$10,697	\$10,697	\$10,697	\$10,697 \$10,697
Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$10,697		\$10,697	\$10,697
COLINDIA COMBA	\$7,907,234	\$8,146,994	\$8,101,576	\$8,147,194
ne purpose of this appropriation is to provide statu Representatives, and their families, and also to pro- her important individuals as determined by the Co. DTAL STATE FUNDS State General Funds DTAL PUBLIC FUNDS	ovae security for the Chief Justice of mmissioner. \$1,478,815 \$1,478,815	The Georgia Supre. \$1,478,815 \$1,478,815	me Court, visiting a \$1,478,815 \$1,478,815	\$1,478,815 \$1,478,815
	\$1,478,815	\$1,478,815	\$1,478,815	\$1,478,815
8.1 Reduce funds to reflect an adjustmer	nt in Workers' Compensation pi	remiums.		
ate General Funds	(\$275)		(\$275)	(\$275)
8.2 Reduce funds to reallocate expenses	for Georgia Enterprise Techno	ology Services (GETS).	(,
te General Funds		30	\$0	\$0
8.3 Increase funds to reflect an adjustme	ent in the employer share of the	Employees' Ret	irement System	3 0
te General Funds	\$9,953	\$9,953	\$9,953	\$9,953
8.4 Reduce funds for personnel due to at Services program)		eductions into th	he Field Offices	47,733 and
ate General Funds	(\$17,524)	3 3 50	\$0	\$0
8.5 Increase funds to reflect an adjustme	nt in the employer share of the	State Health Be	nefit Plan	•
ate General Funds		\$52,492		EKSECSONIES
	Settle of the se			
e purpose of this appropriation is to provide				
ie purpose of this appropriation is to provide statut Representatives, and their families, and also to pro her important individuals as determined by the Con	VIGE SECURITY for the Chief Justice of	rnor, Lieutenant Go the Georgia Supren	vernor, the Speake te Court, visiting d	r of the House ignitaries, and
OTAL STATE FUNDS	\$1,461,070	\$1,540,985	\$1,534,168	\$1,541,035
State General Funds OTAL PUBLIC FUNDS	\$1,461,070	\$1,540,985	\$1,534,168	\$1,541,035
The Cobine Polybo	\$1,461,070	\$1,540,985	\$1,534,168	\$1,541,035
ield Offices and Services	`	41		
he purpose of this appropriation is to provide enforcing and suppose a various of security	Col	ntinuation Bu	ldget	
vision, and support a variety of specialized teams a	nd offices, which include the Motorry	irough the Departm icle Unit-Criminal	ent of Public Sufety Interdiction Unit 1	y's Uniform ha Crisis
11/20[1	Page 158 of 231	Drafted by Senate	Budget and Evalu	ation Office

HB 78 (FY12)	Governor	House	Senate	CC
Negotiations Team, the Special Projects Adjutant Off				
rational (5) 711) Olin, and the 11 aming Olin.	- , , , , , , ,	,	na ogjice, me opi	сски пецропа апа
TOTAL STATE FUNDS	\$64,595,356	\$64,595,356	\$64,595,356	\$64,595,356
State General Funds TOTAL FEDERAL FUNDS	\$64,595,356	\$64,595,356	\$64,595,356	
ARRA-Budget Stabilization-General CFDA84,397	\$20,365,185	\$20,365,185	\$20,365,185	
Federal Funds Not Itemized	\$8,872,757 \$11,492,428	\$8,872,757	\$8,872,757	, ,
TOTAL AGENCY FUNDS	\$1,252,420	\$11,492,428 \$1,252,400	\$11,492,428	
Rebates, Refunds, and Reimbursements	\$150,000	\$1,252,400	\$1,252,400 \$150,000	
Rebates, Refunds, and Reimbursements Not Itemi	zed \$150,000	\$150,000	\$150,000	
Sales and Services	\$450,000	\$450,000	\$450,000	
Sales and Services Not Itemized Sanctions, Fines, and Penalties	\$450,000	\$450,000	\$450,000	
Sanctions, Pines, and Penalties Not Itemized	\$652,400	\$652,400	\$652,400	\$652,400
TOTAL PUBLIC FUNDS	\$652,400 \$86,212,941	\$652,400 \$86,212,941	\$652,400 \$86,212,941	\$652,400 \$86,212,941
269.1 Reduce funds to reflect an adjustment	t in Warkers' Companyation -			,,
State General Funds	(\$18,664)	emiums. (\$18,664)	(\$18,664)	(\$18,664)
269.2 Reduce funds to reallocate expenses j	for Georgia Enterprise Techno	loev Services ((518,004) (GFTS)	(310,004)
State General Funds	(\$1,161,324)	SSE #15322176	(\$32.212)	(\$32,212)
269.3 Increase funds to reflect an adjustmen	nt in the employer share of the	Employees' Re	tirement Syster	n. (#32,212)
State General Funds	\$494,480	\$494,480	\$494,480	\$494,480
269.4 Reduce funds for operations to reflect	t anticipated savings from ann	ual trooper attr	ition.	,
State General Funds	(\$310,395)	(\$310,395)	(\$310,395)	(\$310,395)
269.5 Reduce funds for personnel due to atta Services program)	rition. (H and S:Consolidate r	eductions into t	he Field Office	es and
State General Funds	(\$2,372,748)	(12.31.GL)	(\$2,538,681)	(\$2,538,681)
269.6 Replace funds lost due to the expiration CC:Restore 97% of ARRA funding)	on of the American Recovery a	nd Reinvestmer	nt Act of 2009.	(H and
State General Funds ARRA-Budget Stabilization-General CFDA84,397	\$8,872,757	38 ,606,574	\$8,872,957	\$8,606,574
TOTAL PUBLIC FUNDS	(\$8,872,757) \$0 §	(\$8,872,757) \$2 2, (\$266)183)	(\$8,872,757) 9-6-13-30-8 0 9	(\$8,872,757)
269.7 Utilize savings in personnel from FY2	012 attrition to fund 31 troops	rs (G:YES)(H:	YESI/S·YESI	(SECTION 1921
State General Funds	\$0	\$0. \$0		••
269.8 Increase funds to reflect an adjustmen		Quarter II - III D	\$0 0 . D.	\$0
State General Funds	in the employer share of the	State Health Be	nejit Plan.	
		6 52.178.907	£1.895.938	12,180,980
269.9 Increase funds to provide fuel for state State General Funds	u.		ices.	
	<u> </u>	\$600,000	\$600,000	\$600,000
269.10 Reduce funds for operations.				
State General Funds		(\$300,857)	39-2	\$0
The purpose of this appropriation is to provide enforce Division, and support a variety of specialized teams an Negotiations Team, the Special Projects Adjutant Office Tactics (SWAT) Unit, and the Training Unit.				
TOTAL STATE FUNDS	\$70,099,462	\$73,274,508	\$73,558,579	\$73,577,438
State General Funds	\$70,099,462	\$73,274,508	\$73,558,579	\$73,577,438
FOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$11,492,428	\$11,492,428	\$11,492,428	\$11,492,428
FOTAL AGENCY FUNDS	\$11,492,428	\$11,492,428	\$11,492,428	\$11,492,428
Rebates, Refunds, and Reimbursements	\$1,252,400	\$1,252,400	\$1,252,400	\$1,252,400
Rebates, Refunds, and Reimbursements Not Item	\$150,000 nized \$150,000	\$150,000 \$150,000	\$150,000	\$150,000
Sales and Services	\$450,000	\$450,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$450,000	\$450,000	\$450,000 \$450,000	\$450,000 \$450,000
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400
Sanctions, Fines, and Penalties Not Itemized FOTAL PUBLIC FUNDS	\$652,400	\$652,400	\$652,400	\$652,400
TOTAL TOPLIC FORDS	\$82,844,290	\$86,019,336	\$86,303,407	\$86,322,266
Motor Carrier Compliance	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to provide enforces he Department of Public Safety's Motor Carrier Compl wehicles as well as providing High Occupancy Vehicle le	nent for size, weight, and safety stan lance Division for commercial motor	J., 1 12 .	·	l laws through passenger
FOTAL STATE FUNDS	\$7,610,937	\$7.610.022	67 (10 000	07.41.
State General Funds	\$7,610,937 \$7,610,937	\$7,610,937 \$7,610,937	\$7,610,937 \$7,610,937	\$7,610,937
OTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743	\$6,699,743	\$7,610,937 \$6,699,743
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HB 78 (FY12)	Governor	House	Senate	CC
Federal Funds Not Itemized	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,74
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,22
Sales and Services	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,22
Sales and Services Not Itemized	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,22
TOTAL PUBLIC FUNDS	\$20,820,907	\$20,820,907	\$20,820,907	\$20,820,90
270.1 Reduce funds to reflect an adjustmen	nt in Workers' Compensation pro	emiums.		
State General Funds	(\$4,433)	(\$4,433)	(\$4,433)	(\$4,43
270.2 Reduce funds to reallocate expenses	for Georgia Enterprise Technol	logy Services (C	GETS).	
State General Funds	(\$51,722)	200	\$0	\$
270.3 Increase funds to reflect an adjustme	ent in the employer share of the	Employees' Ret	irement System.	
State General Funds	\$51,226	\$51,226	\$51,226	\$51,22
170.4 Increase funds to hire 57 civilian we increased commercial vehicle compl.			gh stations and	to provide
	unce enjoycement. (11.1 Esylp.)	(ES)		
-	\$1,928,937	(ఓఎ) \$1,928,937	\$1,928,937	\$1,928,93
State General Funds	\$1,928,937	\$1,928,937		\$1,928,93
- State General Funds 270.5	\$1,928,937 ant in the employer share of the	\$1,928,937	nefit Plan.	\$1,928,93
State General Funds 270.5 Increase funds to reflect an adjustme State General Funds	\$1,928,937 ant in the employer share of the	\$1,928,937 State Health Be	nefit Plan.	
State General Funds 170.5 Increase funds to reflect an adjustme State General Funds	\$1,928,937 ant in the employer share of the	\$1,928,937 State Health Be	nefit Plan.	
State General Funds 270.5 Increase funds to reflect an adjustme State General Funds The purpose of this appropriation is to provide enforthe Department of Public Safety's Motor Carrier Con	\$1,928,937 ant in the employer share of the cement for size, weight, and safety state upliance Division for commercial mote	\$1,928,937 State Health Be	nefit Plan.	I laws through
State General Funds 270.5 Increase funds to reflect an adjustme State General Funds The purpose of this appropriation is to provide enfore the Department of Public Safety's Motor Carrier Convehicles as well as providing High Occupancy Vehicle	\$1,928,937 ant in the employer share of the cement for size, weight, and safety state upliance Division for commercial mote te lane use restriction enforcement.	\$1,928,937 State Health Be \$3550 periods and ards as well as to a carriers, school	nefit Plan.	I laws through
state General Funds 170.5 Increase funds to reflect an adjustme State General Funds The purpose of this appropriation is to provide enforce the Department of Public Safety's Motor Carrier Con chicles as well as providing High Occupancy Vehicl TOTAL STATE FUNDS	\$1,928,937 ent in the employer share of the cement for size, weight, and safety sta- upliance Division for commercial mot- e lane use restriction enforcement. \$9,534,945	\$1,928,937 State Health Be 33833 madards as well as toor carriers, school \$9,621,810	refit Plan. reffic and crimina buses, and large p. \$9,617,246	I laws through passenger \$9,621,84
State General Funds 170.5 Increase funds to reflect an adjustme State General Funds The purpose of this appropriation is to provide enforce the Department of Public Safety's Motor Carrier Con ehicles as well as providing High Occupancy Vehicl TOTAL STATE FUNDS State General Funds	\$1,928,937 ent in the employer share of the cement for size, weight, and safety station in the employer share of the cement for size, weight, and safety station in the safety station in the safety station enforcement. \$9,534,945 \$9,534,945	\$1,928,937 State Health Be \$333333 and the state of the	raffic and crimina buses, and large p \$9,617,246 \$9,617,246	I laws through passenger \$9,621,84 \$9,621,84
State General Funds 270.5 Increase funds to reflect an adjustme State General Funds The purpose of this appropriation is to provide enforthe Department of Public Safety's Motor Carrier Conchicles as well as providing High Occupancy Vehicle TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$1,928,937 ant in the employer share of the sement for size, weight, and safety stational pliance Division for commercial mote lane use restriction enforcement. \$9,534,945 \$9,534,945 \$6,699,743	\$1,928,937 State Health Be \$23533 and and so well as to ar carriers, school \$9,621,810 \$9,621,810 \$6,699,743	refit Plan. reffic and crimina buses, and large p. 59,617,246 S9,617,246 S6,699,743	1 laws through passenger \$9,621,84 \$9,621,84 \$6,699,74
tate General Funds 70.5 Increase funds to reflect an adjustme tate General Funds The purpose of this appropriation is to provide enfort the Department of Public Safety's Motor Carrier Con the began well as providing High Occupancy Vehicl TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,928,937 ant in the employer share of the seement for size, weight, and safety stational pliance Division for commercial mote lane use restriction enforcement. \$9,534,945 \$9,534,945 \$6,699,743 \$6,699,743	\$1,928,937 State Health Be \$233334 matards as well as 1 or carriers, school \$9,621,810 \$9,621,810 \$6,699,743 \$6,699,743	rafic and crimina buses, and large p. \$9,617,246 \$9,617,246 \$6,699,743 \$6,699,743	Haws through passenger \$9,621,84 \$6,699,74 \$6,699,74
State General Funds 170.5 Increase funds to reflect an adjustme State General Funds The purpose of this appropriation is to provide enfort the Department of Public Safety's Motor Carrier Con rehicles as well as providing High Occupancy Vehicl FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds NOTAL AGENCY FUNDS	\$1,928,937 ent in the employer share of the cement for size, weight, and safety stational pliance Division for commercial motive lane use restriction enforcement. \$9,534,945 \$5,534,945 \$6,699,743 \$6,699,743 \$6,510,227	\$1,928,937 State Health Be \$33333 malards as well as tor carriers, school \$9,621,810 \$9,621,810 \$6,699,743 \$6,699,743 \$6,510,227	roffic and crimina buses, and large p \$9,617,246 \$9,617,246 \$6,699,743 \$6,699,743 \$6,510,227	Haws through passenger \$9,621,84 \$6,699,74 \$6,699,74 \$6,510,22
State General Funds 270.5 Increase funds to reflect an adjustme State General Funds The purpose of this appropriation is to provide enforthe Department of Public Safety's Motor Carrier Convehicles as well as providing High Occupancy Vehicle TOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS	\$1,928,937 ant in the employer share of the seement for size, weight, and safety stational pliance Division for commercial mote lane use restriction enforcement. \$9,534,945 \$9,534,945 \$6,699,743 \$6,699,743	\$1,928,937 State Health Be \$233334 matards as well as 1 or carriers, school \$9,621,810 \$9,621,810 \$6,699,743 \$6,699,743	rafic and crimina buses, and large p. \$9,617,246 \$9,617,246 \$6,699,743 \$6,699,743	I laws through passenger \$9,621,84 \$9,621,84

Specialized Collision Reconstruction Team		tinuation Bu		
The purpose of this appropriation is to investigate fatal vehicular	crashes throughout the sta	te, collect data, ai	nd provide evidene	ce and
testimony in the prosecution of those at fault and to additionally pa		ative services to L	Departmental pers	onnel, state,
federal, and local agencies for complex crash and crime scene inv	estigations upon request.			
TOTAL STATE FUNDS	\$3,014,478	\$3,014,478	\$3,014,478	\$3,014,478
State General Funds	\$3,014,478	\$3,014,478	\$3,014,478	\$3,014,478
TOTAL PUBLIC FUNDS	\$3,014,478	\$3,014,478	\$3,014,478	\$3,014,478
271.1 Reduce funds to reflect an adjustment in Worker	rs' Compensation prei	niums.		
State General Funds	(\$644)	(\$644)	(\$644)	(\$644)
271.2 Reduce funds to reallocate expenses for Georgia	a Enterprise Technolo	gy Services (G	ETS).	
State General Funds	(\$11,785)	\$ 65.00 \$0	\$0	S0
271.3 Increase funds to reflect an adjustment in the en	nployer share of the E	mployees' Reti	rement System.	
State General Funds	\$20,289	\$20,289	\$20,289	\$20,289
271.4 Reduce funds for personnel due to attrition. (H . Services program)	and S:Consolidate red	luctions into th	e Field Offices	and
State General Funds	(\$42,879)	\$0	\$0	\$0
271.5 Increase funds to reflect an adjustment in the en	nployer share of the S	tate Health Ber	nefit Plan.	
State General Funds			£\$100.051	\$145,093
				SHELLING HERE
The purpose of this appropriation is to investigate fatal vehicular of testimony in the prosecution of those at fault and to additionally pr	crasnes inrougnout the sta	te, cottect aata, at	ia provide evident	e and
federal, and local agencies for complex crash and crime scene inv		anve services to L	eparimentai persi	onnei, state,
TOTAL STATE FUNDS	\$2.979.459	\$3,149,106	\$3,134,174	\$3,149,216
State General Funds	\$2,979,459	\$3,149,106	\$3,134,174	\$3,149,216
TOTAL PUBLIC FUNDS	\$2,979,459	\$3,149,106	\$3,134,174	\$3,149,216
			. ,	

Troop J Specialty Units

Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

HB 78 (FY12)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723
State General Funds	\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723
TOTAL PUBLIC FUNDS	\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723
272.1 Reduce funds to reflect an adjustment in Workers'	Compensation p	remiums		
State General Funds	(\$435)		(\$435)	(\$435)
272.2 Reduce funds to reallocate expenses for Georgia E				(9433)
State General Funds		ogy bervices (\$0	20
272.3 Increase funds to reflect an adjustment in the empi				
State General Funds	\$9.461	\$9,461	\$9,461	\$9,461
272.4 Reduce funds for personnel due to attrition. (H and	•			
Services program)	a o. Combondane i	eaucitons into	ine Meia Ojjice.	s ana
State General Funds	(\$14,606)	\$0	\$0	02
272.5 Increase funds to reflect an adjustment in the empl				••
State General Funds	· · · · · · · · · · · · · · · · · · ·		NEE 215 39 106	122 E SA4 OR 5
The purpose of this appropriation is to provide and coordinate the Im for the State of Georgia in coordination with the Forensics Science D	paea Consent Onii t ivision of the GRI	o oversee and mai	ntain the breath-al	cohol program
TOTAL STATE FUNDS	\$1,393,071	\$1,459,691	\$1,453,855	\$1,459,734
State General Funds TOTAL PUBLIC FUNDS	\$1,393,071	\$1,459,691	\$1,453,855	\$1,459,734
TOTAL PUBLIC FUNDS	\$1,393,071	\$1,459,691	\$1,453,855	\$1,459,734
Firefighter Standards and Training Council, G	eorgia Co	ntinuation B	udget	
The purpose of this appropriation is to provide professionally trained,	competent and ethic	cal firefighters wit	h the proper equip	ment and
facilities to ensure a fire safe environment for Georgia citizens and es consulting, testing and certification of Georgia's firefighters.	tablish professional	standards for fire .	service training, in	cluding
TOTAL STATE FUNDS	\$662,856	\$662,856	\$662,856	\$662,856
State General Funds	\$662,856	\$662,856	\$662,856	\$662,856
TOTAL AGENCY FUNDS	\$622	\$622	\$622	S622
Sales and Services Sales and Services Not Itemized	\$622 \$622	\$622 \$622	\$622 \$622	\$622 \$622
TOTAL PUBLIC FUNDS	\$663,478	\$663,478	\$663,478	\$663,478
273.1 Increase funds to reflect an adjustment in the empl			=	11
State General Funds	\$4,462	\$4,462	\$4,462	\$4,462
273.2 Reduce funds for one vacant administrative assista	-			į.
State General Funds	(\$27,325)	(\$27,325)	(\$ 27,325)	(\$27,325)
273.3 Reduce funds.				ľ
Sales and Services Not Itemized	(\$622)	(\$622)	(\$622)	(\$622)
273.4 Increase funds to reflect an adjustment in the empl			-	LA MODULA WOMEN
State General Funds			\$19,645	\$22,598
273.5 Reduce funds for field staff by administering firefig				
State General Funds			(\$38,491)	(\$38,491)
27. IN PERCENCE SUNDENGLOUS SERVICES CO				
		NO ELECTRON		
The purpose of this appropriation is to provide professionally trained,	competent and ethic	al firefighters with	the proper equipa	nent and
facilities to ensure a fire safe environment for Georgia citizens and est consulting, testing and certification of Georgia's firefighters.	ablish professional s	standards for fire s	service training, in	cluding
TOTAL STATE FUNDS	\$639,993	\$624,079	\$621,147	\$624,100
State General Funds	\$639,993	\$624,079	\$621,147	\$624,100
TOTAL PUBLIC FUNDS	\$639,993	\$624,079	\$621,147	\$624,100
	· · · · · · · · · · · · · · · · · · ·			
Highway Safety, Office of	Cor	ntinuation B	udget	TO THE STATE OF TH
The purpose of this appropriation is to educate the public on highway crashes, injuries and fatalities on Georgia roadways.	sajety issues and fac	utitate the impleme	entation of progra	ms to reduce
TOTAL STATE FUNDS	\$433,010	\$433,010	\$433,010	S433,010 [
State General Funds	\$433,010	\$433,010	\$433,010	\$433,010
TOTAL FEDERAL FUNDS	\$17,086,129	\$17,086,129	\$17,086,129	\$17,086,129
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$17,086,129 \$66,434	\$17,086,129 \$66,434	\$17,086,129 \$66,434	\$17,086,129
Contributions, Donations, and Forleitures	\$4,871	\$4,871	\$4,871	\$66,434 \$4,871
4/11/2011 Page 16	1 of 23 I	Drafted by Sena	te Budget and Eval	uation Office

 $A_{i}(x) = A_{i}(x) + A_{i}(x)$

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	' Governor :	House	Senate	cc
Contributions, Donations, and Forfeitures Not Itemized	\$4,871	\$4,871	\$4,871	\$4,87
Sales and Services	\$61,563	\$61,563	\$61,563	\$61,56
Sales and Services Not Itemized	\$61,563	\$61,563	\$61,563	\$61,50
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,9
State Funds Transfers Agency to Agency Contracts	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,9
COTAL PUBLIC FUNDS	\$1,010,990 \$18,596,563	\$1,010,990 \$18,596,563	\$1,010,990	\$1,010,9
			\$18,596,563	\$18,596,56
74.1 Reduce funds to reflect an adjustment in Workers'				
State General Funds	(\$504)	(\$504)	(\$504)	(\$50
74.2 Reduce funds to reallocate expenses for Georgia E	nterprise Technol	logy Services (C	GETS).	
itate General Funds	(\$7,467)	(\$7,467)	(\$7,467)	(\$7,46
274.3 Increase funds to reflect an adjustment in the emplo	oyer share of the .	Employees' Ret	irement System.	
State General Funds	\$2,914	\$2,914	\$2,914	\$2,91
174.4 Reduce funds for operations.				
State General Funds			(0)6273)	16 (\$68 T
174.5 Increase funds to reflect an adjustment in the emplo	oyer share of the i	State Health Be	nefît Plan.	
State General Funds	8	\$10,228	A 4490155	* SV 74
The purpose of this appropriation is to educate the public on highway	safety issues and fac	ilitate the impleme	ntation of program	ns to reduce
rashes, injuries and fatalities on Georgia roadways. FOTAL STATE FUNDS	\$391,180	\$344,408	\$406,171	\$376,42
State General Funds	\$391,180	\$344,408	\$406,171	\$376,42
FOTAL FEDERAL FUNDS	\$17,086,129	\$17,086,129	\$17,086,129	\$17,086,12
Federal Funds Not Itemized	\$17,086,129	\$17,086,129	\$17,086,129	\$17,086,12
TOTAL AGENCY FUNDS	\$66,434	\$66,434	\$66,434	\$66,43
Contributions, Donations, and Forfeitures	\$4,871	\$4,871	\$4,871	\$4,87
Contributions, Donations, and Forfeitures Not Itemized Sales and Services	\$4,871	\$4,871	\$4,871	\$4,87
Sales and Services Not Itemized	\$61,563 \$61,563	\$61,563 \$61,563	\$61,563 \$61,563	\$61,56
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,010,990	\$1,010,990	\$1,010,990	\$61,56 99,010,12
State Funds Transfers	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,99
Agency to Agency Contracts	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,99
OTAL PUBLIC FUNDS	\$18,554,733	C10 C07 OC1	\$19.5C0.704	
	910,337,733	\$18,507,961	\$18,569,724	\$18,539,97
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enfore Teorgia's law enforcement officers and public safety professionals, ce und public safety professionals when an allegation of unethical/illegal	Georgia Con	tinuation Busine training at the	idget ne highest level for are met, to investie	all of
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgio's law enforcement officers and public safety professionals, ce and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary.	Georgia Con tement community, er tify individuals when conduct is made and	itinuation Busine training at the all requirements sanction these inc	Idget ne highest level for are met, to investig lividuals' by discip	all of ate officers lining officers
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgio's law enforcement officers and public safety professionals, ce and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary.	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203	ntinuation But issure training at the stail requirements sanction these inc \$1,966,203	idget are highest level for are met, to investig lividuals' by discip	all of ate officers lining officers \$1,966,20
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce foorgia's law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds	Georgia Con tement community, er tify individuals when conduct is made and	itinuation Busine training at the all requirements sanction these inc	idget ne highest level for are met, to investig lividuals' by discip. \$1,966,203 \$1,966,203	all of tate officers lining officers \$1,966,20 \$1,966,20
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgia's law enforcement officers and public safety professionals, cei and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services	Georgia Con tement community, er trify individuals wher conduct is made and \$1,966,203 \$1,966,203	ntinuation But issure training at the all requirements sanction these ind \$1,966,203 \$1,966,203	idget are highest level for are met, to investig lividuals' by discip	all of tate officers lining officers \$1,966,20 \$1,966,20 \$50,24
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce The purpose of this appropriation is to set standards for the law enforce The purpose of this appropriation of the law enforce The purpose of this appropriation of the law enforce The purpose of the professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	Georgia Con tement community, er tify individuals wher conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247	ntinuation Bt issure training at the call requirements sanction these inc \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247	adget ne highest level for are met, to investig lividuals' by discip. \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247	all of que officers lining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgia's law enforcement officers and public safety professionals, ea- and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	Georgia Con sement community, er tify individuals wher conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247	ntinuation But insure training at the all requirements sanction these inc \$1,966,203 \$1,966,203 \$50,247 \$50,247	adget ne highest level for are met, to investig iividuals' by discip. \$1,966,203 \$51,966,203 \$50,247 \$50,247	all of tute officers lining officers \$1,966,20 \$50,24 \$50,24
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgia's law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$5,247 \$2,016,450	stinuation Bt issure training at the rall requirements sanction these ind \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2,016,450	adget ne highest level for are met, to investig lividuals' by discip. \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247	all of tute officers lining officers \$1,966,20 \$50,24 \$50,24 \$50,24
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS. The Reduce funds to reflect an adjustment in Workers' (Council and Council and Cou	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2,016,450 Compensation pre	stinuation Bt issure training at the all requirements sanction these inc \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2,016,450 miums.	adget ne highest level for are met, to investig lividuals' by discip. \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2,016,450	all of tate officers lining officers \$1,966,20 \$50,24 \$50,24 \$50,24 \$2,016,45
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce The social staw enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS Total Reduce funds to reflect an adjustment in Workers' (tate General Funds	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2,016,450 Compensation pre (\$7,798)	stinuation Bt stare training at the all requirements sanction these inc \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 miums. (\$7,798)	Idget ne highest level for are met, to investig lividuals' by discip. \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2,016,450 (\$7,798)	all of tute officers lining officers \$1,966,20 \$50,24 \$50,24 \$50,24
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforcements of the law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 75.1 Reduce funds to reflect an adjustment in Workers' (state General Funds 76.2 Reduce funds to reallocate expenses for Georgia En	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2,016,450 Compensation pre (\$7,798)	stinuation Bt stare training at the all requirements sanction these inc \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 miums. (\$7,798)	aidget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$550,247 \$550,247 \$52,016,450 \$(\$7,798)	all of tate officers lining officers \$1,966,20 \$50,24 \$50,24 \$50,24 \$2,016,45
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgia's law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL Reduce funds to reflect an adjustment in Workers' (thate General Funds TOTAL Reduce funds to reallocate expenses for Georgia En thate General Funds	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2.016.450 Compensation pre (\$7,798) Interprise Technolo (\$756)	stinuation Bt sure training at the surction these ind \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,798) ogy Services (G. (\$7,798)	Idget ne highest level for are met, to investig lividuals' by discip. \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247	all of tate officers lining officers \$1,966,20 \$50,24 \$50,24 \$50,24 \$2,016,45
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgia's law enforcement officers and public safety professionals, even and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS The Reduce funds to reflect an adjustment in Workers' Council funds The General Funds The Reduce funds to reallocate expenses for Georgia Entate General Funds The General Funds The Reduce funds to reflect an adjustment in the employees	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$Compensation pre (\$7,798) Interprise Technology (\$756) Over share of the 1	stinuation Busine training at the all requirements sanction these inc \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$52,016,450 miums. (\$7,798) ogy Services (G (\$756) Employees' Reti	adget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 \$(\$7,798) \$(\$756) \$(\$7	all of rate officers lining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$50,24 \$2,016,45 (\$7,796)
Peace Officer Standards and Training Council, the purpose of this appropriation is to set standards for the law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 75.1 Reduce funds to reflect an adjustment in Workers' (tate General Funds 75.2 Reduce funds to reallocate expenses for Georgia Entate General Funds 75.3 Increase funds to reflect an adjustment in the emplotate General Funds	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2.016.450 Compensation pre (\$7,798) Interprise Technolo (\$756)	stinuation Bt sure training at the surction these ind \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,798) ogy Services (G. (\$7,798)	Idget ne highest level for are met, to investig lividuals' by discip. \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247	all of rate officers lining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$50,24 \$2,016,45 (\$7,79)
Peace Officer Standards and Training Council, the purpose of this appropriation is to set standards for the law enforcements to set standards for the law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS 75.1 Reduce funds to reflect an adjustment in Workers' (tate General Funds 75.2 Reduce funds to reallocate expenses for Georgia Entate General Funds 75.3 Increase funds to reflect an adjustment in the emplotate General Funds 75.4 Reduce funds for two vacant positions.	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$Compensation pre (\$7,798) Interprise Technology (\$756) Over share of the 1	stinuation But insure training at the all requirements sanction these incompleted in the sanction these incompleted in the sanction these incompleted in the sanction these incompleted in the sanction state of the sanction sanction in the	Idget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 \$(\$7,798) \$(\$756) \$(\$7	all of tate officers lining officers \$1,966,20 \$50,24 \$50,24 \$50,24 \$2,016,45 (\$7,79) (\$75,79)
Peace Officer Standards and Training Council, the purpose of this appropriation is to set standards for the law enforcements and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS 75.1 Reduce funds to reflect an adjustment in Workers' Cotate General Funds 75.2 Reduce funds to reallocate expenses for Georgia Entate General Funds 75.3 Increase funds to reflect an adjustment in the employate General Funds 75.4 Reduce funds for two vacant positions. tate General Funds	Georgia Con tement community, er tify individuals wher conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2,016,450 Compensation pre (\$7,798) Interprise Technology (\$756) Over share of the 1 \$13,234	stinuation But insure training at the all requirements sanction these incompleted in the sanction these incompleted in the sanction these incompleted in the sanction these incompleted in the sanction state of the sanction sanction in the	adget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 \$(\$7,798) \$(\$756) \$(\$7	all of tate officers lining officers \$1,966,20 \$50,24 \$50,24 \$50,24 \$2,016,45 (\$7,79) (\$75,79)
Peace Officer Standards and Training Council, the purpose of this appropriation is to set standards for the law enforcements officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 75.1 Reduce funds to reflect an adjustment in Workers' (tate General Funds 75.2 Reduce funds to reallocate expenses for Georgia Entate General Funds 75.3 Increase funds to reflect an adjustment in the emplotate General Funds 75.4 Reduce funds for two vacant positions. Tate General Funds 75.5 Reduce funds for operations.	Georgia Con tement community, er tify individuals wher conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,047 \$2,016,450 Compensation pre (\$7,798) Interprise Technology (\$756) Oyer share of the 1 \$13,234 (\$107,333)	stinuation Busine training at the all requirements sanction these ince \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$52,016,450 miums. (\$7,798) ogy Services (\$6 \$13,234 \$107,333)	staget se highest level for are met, to investig lividuals' by discip. \$1,966,203 \$51,966,203 \$50,247 \$50,247 \$50,247 \$2.016,450 (\$7,798) SETS). (\$756) rement System. \$13,234	all of state officers lining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$52,016,45 \$2,016,45 \$13,23 \$13,23 \$13,23
Peace Officer Standards and Training Council, the purpose of this appropriation is to set standards for the law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal ind public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 75.1 Reduce funds to reflect an adjustment in Workers' (tate General Funds 75.2 Reduce funds to reallocate expenses for Georgia Entate General Funds 75.3 Increase funds to reflect an adjustment in the emplotate General Funds 75.4 Reduce funds for two vacant positions. tate General Funds 75.5 Reduce funds for operations. tate General Funds 75.6 Reduce funds for contracts with the Georgia Sheriff	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 Compensation pre (\$7,798) Interprise Technolo (\$756) Dyer share of the 1 \$13,234 (\$107,333)	stinuation Busine training at the all requirements sanction these incomplete states of the sanction these incomplete states of the sanction these incomplete states of the sanction these incomplete states of the sanction states of the sanction sanction states of the sanction sanctio	Idget to highest level for are met, to investig tividuals' by discip. \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 (\$7,798) EETS). (\$756) rement System. \$13,234	all of state officers lining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$2.016,35 \$13,23 \$13,23 \$13,23 \$13,23 \$13,66 \$1,675
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforcements officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS T.S.1 Reduce funds to reflect an adjustment in Workers' (thate General Funds T.S.2 Reduce funds to reallocate expenses for Georgia En thate General Funds T.S.3 Increase funds to reflect an adjustment in the employate General Funds T.S.4 Reduce funds for two vacant positions. Total Reduce funds for operations. Total Reduce funds for operations. Total Reduce funds for operations.	Georgia Contement community, erify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$60,475 \$13,234 \$107,333\$ \$1,675\$	stinuation Busine training at the all requirements sanction these ince \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$2,016,450 mitums. (\$7,798) ogy Services (G (\$756) Employees' Reti \$13,234 (\$107,333)	Idget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 \$(\$7,798) \$(\$756) \$(\$756) \$(\$756) \$(\$756) \$(\$13,234 \$(\$1,675) \$(\$1,675	all of tate officers slining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$2,016,45 \$52,016,45 \$13,23
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforce Teorgia's law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. TOTAL STATE FUNDS Sales General Funds OTAL AGENCY FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS TOTAL	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2,016,450 Compensation pre (\$7,798) Interprise Technolo (\$756) Over share of the H \$13,234 (\$107,333) (\$1,675) Is 'Association and (\$58,934)	stinuation Busine training at the all requirements sanction these ince \$1,966,203 \$1,966,203 \$50,247 \$	Idget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016.450 \$(\$7,798)\$ IETS). (\$7,798) IETS). (\$756) rement System. \$13,234	all of tate officers slining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$2,016,45 \$52,016,45 \$13,23
Peace Officer Standards and Training Council, The purpose of this appropriation is to set standards for the law enforcement officers and public safety professionals, cet and public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS Sales General Funds OTAL AGENCY FUNDS Sales and Services Not Itemized OTAL PUBLIC FUNDS 75.1 Reduce funds to reflect an adjustment in Workers' (tatate General Funds 75.2 Reduce funds to reallocate expenses for Georgia En tatate General Funds 75.3 Increase funds to reflect an adjustment in the emplo tatate General Funds 75.4 Reduce funds for two vacant positions. tate General Funds 75.5 Reduce funds for operations. tate General Funds 75.6 Reduce funds for contracts with the Georgia Sheriff Police. tate General Funds	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,2	stinuation Busine training at the all requirements sanction these ince \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$2,016,450 miums. (\$7,798) ogy Services (G (\$756) Employees' Reti \$13,234 (\$107,333) (\$1,675) d the Georgia A (\$58,934)	Idget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016.450 \$(\$7,798)\$ IETS). (\$7,798) IETS). (\$756) rement System. \$13,234	all of the officers lining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$50,24 \$50,24 \$50,24 \$50,24 \$50,366 \$13,23 \$(\$53,66 \$1,67; hiefs of
Peace Officer Standards and Training Council, the purpose of this appropriation is to set standards for the law enforce eorgia's law enforcement officers and public safety professionals, cend public safety professionals when an allegation of unethical/illegal and public safety professionals when necessary. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 15.1 Reduce funds to reflect an adjustment in Workers' (atte General Funds 15.2 Reduce funds to reallocate expenses for Georgia Enate General Funds 15.3 Increase funds to reflect an adjustment in the emploate General Funds 15.4 Reduce funds for two vacant positions. atte General Funds 15.5 Reduce funds for operations. atte General Funds 15.6 Reduce funds for contracts with the Georgia Sheriff Police. atte General Funds 15.6 Reduce funds for contracts with the Georgia Sheriff Police. atte General Funds 15.7 Increase funds to reflect an adjustment in the emploate General Funds	Georgia Con tement community, er tify individuals when conduct is made and \$1,966,203 \$1,966,203 \$50,247 \$50,2	stinuation Busine training at the all requirements sanction these ince \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$50,247 \$2,016,450 miums. (\$7,798) ogy Services (G (\$756) Employees' Reti \$13,234 (\$107,333) (\$1,675) d the Georgia A (\$58,934)	Idget to highest level for are met, to investig lividuals' by discipal \$1,966,203 \$1,966,203 \$50,247 \$50,247 \$50,247 \$50,247 \$2.016,450 \$(\$7,798) \$(\$756) \$(\$756) \$(\$756) \$(\$13,234 \$(\$1,675) \$(\$1,675) \$(\$30,000) \$(\$30,000) \$(\$1	all of tate officers lining officers \$1,966,20 \$1,966,20 \$50,24 \$50,24 \$50,24 \$50,24 \$3,016,45 \$13,23 \$13,23 \$13,23 \$13,23 \$13,23 \$13,66 \$1,67 \$14,67 \$15,67

HB 78 (FY12)	Governor:	House	** Senate	cc
The purpose of this appropriation is to set standards for the law enforceorgia's law enforcement officers and public safety professionals, ce				
Georgia's law enforcement officers and public safety professionals, ce and public safety professionals when an allegation of unethical/illegal	conduct is made an	en an regan eme Id sanction these i	ndividuals' by disc	ciplining officers
and public safety professionals when necessary.				
TOTAL STATE FUNDS State General Funds	\$1,802,941 \$1,802,941	\$1,856,999 \$1,856,999	\$1,932,578 \$1,932,578	\$1,910,716 \$1,910,716
TOTAL AGENCY FUNDS	\$50,247	\$50,247	\$50,247	\$50,247
Sales and Services	\$50,247 \$50,247	\$50,247 \$50,247	\$50,247 \$50,247	\$50,247 \$50,247
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$50,247 \$1,853,188	\$50,247 \$1,907,246	\$50,247 \$1,982,825	\$50,247 \$1,960,963
101761 0220 10.00	, ,-	~ -3 · ,-		,
Public Safety Training Center, Georgia	Co	ntinuation E	Budget	
The purpose of this appropriation is to provide administrative, suppor	t, technical, and ins	tructional services	, and the appropr	iate facilities for
the following training programs: basic training for local law enforcen training for state agencies, and the Georgia Fire Academy.	ient, the Georgia Po	lice Academy, Ke	gional Pouce Aca	demies, resideni
TOTAL STATE FUNDS	\$10,453,415	\$10,453,415	\$10,453,415	\$10,453,415
State General Funds	\$10,453,415	\$10,453,415	\$10,453,415	\$10,453,415
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306	\$1,746,306	\$1,746,306
Federal Funds Not Itemized	\$1,746,306	\$1,746,306	\$1,746,306 \$1,974,014	\$1,746,306 \$1,974,014
TOTAL AGENCY FUNDS Sales and Services	\$1,974,014 \$1,974,014	\$1,974,014 \$1,974,014	\$1,974,014	\$1,974,014
Sales and Services Not Itemized	\$1,974,014	\$1,974,014	\$1,974,014	\$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,760	\$122,760	\$122,760	\$122,760
State Funds Transfers	\$122,760	\$122,760	\$122,760	\$122,760
Agency to Agency Contracts	\$122,760	\$122,760	\$122,760	\$122,760 \$14,296,495
TOTAL PUBLIC FUNDS	\$14,296,495	\$14,296,495	\$14,296,495	Ø17,470,770
276.1 Reduce funds to reflect an adjustment in Workers'	Compensation pr	remiums.		
State General Funds	and the second s	(\$21,127)	(\$21,127)	(\$21,127)
				V
	The second secon	(\$82,421)		(\$82,421)
State General Funds				
276.3 Increase funds to reflect an adjustment in the empl	Annual Property of the Control of th	i i		
State General Funds	\$70,357	\$70,357		\$70,357
276.4 Reduce funds for personnel to reflect savings from				
State General Funds		(\$277,153)	(\$277,153)	(\$277,153)
276.5 Reduce funds by replacing state funds with federal	and other funds.			
State General Funds	(\$71,994)	(\$71,994)	(\$71,994)	
Federal Funds Not Itemized			32,000	\$31,994 (\$40,000)
TOTAL PUBLIC FUNDS			No. of the last of	(\$40,000)
276.6 Reduce funds for replacement ammunition, repairs	19 at 19		(050.000)	(050 000)
State General Funds	(\$53,000)			
276.7 Reduce funds by replacing state funds with tuition	charged to stude	nts repeating c	lasses due to c	ourse failure.
(H:NO)(S:NO)		The second of the State of the Appartua		
State General Funds			\$0	
276.8 Reduce funds for a full-time librarian position and				
State General Funds	(\$60,931)	(\$60,931)	(\$60,931)	(\$60,931)
276.9 Reduce funds for personnel to reflect the consolida	ition of course pr	rograms.		
State General Funds	(\$294,860)	(\$294,860)	444	\$0
276.10 Increase funds to reflect an adjustment in the empl	oyer share of the	State Health 1	Benefit Plan.	
State General Funds			34551900	2.020,200
		a sa sa sa sa sa sa sa sa sa sa sa sa sa		
The purpose of this appropriation is to provide administrative, suppor	t, technical, and ins	tructional service	s, and the appropi	riate facilities for
the following training programs: basic training for local law enforces training for state agencies, and the Georgia Fire Academy.	nent, the Georgia Pi	онсе Асааету, к	egionai Police Acc	iaemies, resiaeni
TOTAL STATE FUNDS	\$9,629,763	\$9,951,815	\$10,209,075	\$10,246,951
State General Funds	\$9,629,763	\$9,951,815		
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306		
Federal Funds Not Itemized	\$1,746,306	\$1,746,306		
TOTAL AGENCY FUNDS	\$1,974,014	\$1,974,014 \$1,974,014		
Sales and Services Sales and Services Not Itemized	\$1,974,014 \$1,974,014	\$1,974,014		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,760	\$122,760	\$122,760	\$122,760
State Funds Transfers	\$122,760	\$122,760	\$122,760	\$122,760
				H

HB 78 (FY12)	Governor	House	. Senate	cc
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$122,760 \$13,472,843	\$122,760 \$13,794,895	\$122,760 \$14,084,149	\$122,760 \$14,122,02
Section 39: Public Service C	Commission			
	Sec	ction Total -	Continuation	
TOTAL STATE FUNDS	\$8,439,986	\$8,439,986	\$8,439,986	\$8,439,980
State General Funds	\$8,439,986	\$8,439,986	\$8,439,986	\$8,439,986
TOTAL FEDERAL FUNDS ARRA-Electricity Delivery and Energy Reliability, Resc	\$1,441,303	\$1,441,303	\$1,441,303	\$1,441,303
Federal Funds Not Itemized	arch CFDA81.122 \$241,475 \$1,199,828	\$241,475 \$1,199,828	\$241,475 \$1,199,828	\$241,473
TOTAL AGENCY FUNDS	\$70,160	\$70,160	\$70,160	\$1,199,828 \$70,160
Sales and Services	\$70,160	\$70,160	\$70,160	\$70,160
TOTAL PUBLIC FUNDS	\$9,951,449	\$9,951,449	\$9,951,449	\$9,951,449
TOTAL COLUMN		ction Total -	Final	
TOTAL STATE FUNDS State General Funds	\$7,779,441	\$7,974,102	\$7,938,719	\$7,974,361
TOTAL FEDERAL FUNDS	\$7,779,441 \$1,199,828	\$7,974,102	\$7,938,719	\$7,974,361
ARRA-Electricity Delivery and Energy Reliability, R	۵۱,۱۶۶,828 esearch CFDA81.122	\$1,199,828	\$1,441,303 \$241,475	\$1,441,303 \$241,475
Federal Funds Not Itemized	\$1,199,828	\$1,199,828	\$1,199,828	\$1,199,828
TOTAL AGENCY FUNDS	\$70,160	\$70,160	\$70,160	\$70,160
Sales and Services	\$70,160	\$70,160	\$70,160	\$70,160
TOTAL PUBLIC FUNDS	\$9,049,429	\$9,244,090	\$9,450,182	\$9,485,824
		<u>-</u> -		
Commission Administration The purpose of this appropriation is to assist the Commissi	Cot	utinuation B	udget	
TOTAL STATE FUNDS				
State General Funds	\$1,243,659 \$1,243,659	\$1,243,659	\$1,243,659	\$1,243,659
TOTAL FEDERAL FUNDS	\$83,500	\$1,243,659 \$83,500	\$1,243,659 \$83,500	\$1,243,659 \$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL AGENCY FUNDS	\$70,160	\$70,160	\$70,160	\$70,160
Sales and Services Sales and Services Not Itemized	\$70,160	\$70,160	\$70,160	\$70,160
FOTAL PUBLIC FUNDS	\$70,160 \$1,397,319	\$70,160 \$1,397,319	\$70,160 \$1,397,319	\$70,160 \$1,397,319
277.1 Reduce funds to reflect an adjustment in	Workers' Compensation pr	amiume	•	
State General Funds	(\$601)		(6(01)	(0.001)
		(\$601)	(\$601)	(\$601)
177.2 Increase funds to reallocate expenses for State General Funds			' '	
	\$285	\$285	\$285	\$285
277.3 Increase funds to reflect an adjustment in	the employer share of the	Employees' Ret	irement System.	
State General Funds	\$9,945	\$9,945	\$9,945	\$9,945
277.4 Reduce funds for personnel. State General Funds	(\$187.0CO)	(0107.0(0)	****	
77.5 Reduce funds by replacing state funds wit	(\$187,262) h existing federal funds for	(\$187,262)	(\$187,262)	(\$187,262)
State General Funds			****	
· ·	(\$28,926)	(\$28,926)	(\$28,926)	(\$28,926)
77.6 Increase funds to reflect an adjustment in state General Funds		State Health Be	•	
CONTROL CONTRO	31	Contract of the contract of th	NEWS CONSTRUCTORS	
			17/11/19/19 (15	
he purpose of this appropriation is to assist the Commission				
OTAL STATE FUNDS State General Funds	\$1,037,100	\$1,309,555	\$1,068,338	\$1,073,035
OTAL FEDERAL FUNDS	\$1,037,100 \$83,500	\$1,309,555 \$83,500	\$1,068,338	\$1,073,035
Federal Funds Not Itemized	\$83,500 \$83,500	\$83,500 \$83,500	\$83,500 \$83,500	\$83,500 \$83,500
OTAL AGENCY FUNDS	\$70,160	\$70,160	\$70,160	\$70,160
Sales and Services	\$70,160	\$70,160	\$70,160	\$70,160
Sales and Services Not Itemized	\$70,160	\$70,160	\$70,160	\$70,160
OTAL PUBLIC FUNDS	\$1,190,760	\$1,463,215	\$1,221,998	\$1,226,695
	<u></u>			
acility Protection	Con	tinuation Bu	dget	

Facility Protection

Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

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TOTAL STATE FUNDS	\$863,089	\$863,089	\$863,089	\$863,089
State General Funds	\$863,089	\$863,089	\$863,089	\$863,089
TOTAL FEDERAL FUNDS	\$1,087,828	\$1,087,828	\$1,087,828	\$1,087,828
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$1,087,828 \$1,950,917	\$1,087,828 \$1,950,917	\$1,087,828 \$1,950,917	\$1,087,828 \$1,950,917
278.1 Reduce funds to reflect an adjustment in Workers'	Compensation p	remiums.		
State General Funds	(\$601)	(\$601)	(\$601)	(\$601)
278.2 Increase funds to reallocate expenses for Georgia	Enterprise Techi	nology Services	(GETS).	
State General Funds	\$285	\$285	\$285	\$285
278.3 Increase funds to reflect an adjustment in the emplo	oyer share of the	Employees' Re	etirement Systen	n.
State General Funds	\$9,945	\$9,945	\$9,945	\$9,945
278.4 Increase funds to reflect an adjustment in the emple State General Funds	oyer share of the		Benefit Plan.	ZZZZZZZAGAZZ
State Ceneral Funds	•		BENEVICE AND ADDRESS OF THE PERSON OF THE PE	
THE CHAPTER TO THE TOTAL STREET			STATE OF STREET	不能性的
The purpose of this appropriation is to enforce state and federal regul	ations pertaining to	buried utility faci	lity infrastructure	and to promote
safety through training and inspections. TOTAL STATE FUNDS	\$872,718	\$872,718	\$915,703	\$922,165
State General Funds	\$872,718	\$872,718	\$915,703	\$922,165
TOTAL FEDERAL FUNDS	\$1,087,828	\$1,087,828	\$1,087,828	\$1,087,828
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$1,087,828 \$1,960,546	\$1,087,828 \$1,960,546	\$1,087,828 \$2,003,531	\$1,087,828 \$2,009,993
TOTALTOBLE FORDS	\$1,500,540	\$1,700,040	32,003,331	32,007,773
YIA'YA' - The miles'	<u> </u>			
Utilities Regulation The purpose of this appropriation is to monitor the rates and service s		ntinuation E		ecommunications
companies, approve supply plans for electric and natural gas companies.				
arbitrate complaints among competitors, provide consumer protection telecommunications providers.	and education, and	d certify competitiv	e transportation, r	natural gas and
TOTAL STATE FUNDS	\$6,333,238	\$6,333,238	\$6,333,238	\$6,333,238
State General Funds TOTAL FEDERAL FUNDS	\$6,333,238 \$269,975	\$6,333,238 \$269,975	\$6,333,238 \$269,975	\$6,333,238 \$269,975
ARRA-Electricity Delivery and Energy Reliability, Research CFDA		\$241,475	\$241,475	\$241,475
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,603,213	\$6,603,213	\$6,603,213	\$6,603,213
279.1 Reduce funds to reflect an adjustment in Workers'	Compensation n	remiums	••	
State General Funds	(\$2,803)		(\$2,803)	(\$2,803)
279.2 Increase funds to reallocate expenses for Georgia				(4-,)
State General Funds	\$1,333	\$1,333	\$1,333	\$1,333
279.3 Increase funds to reflect an adjustment in the emplo			-	
State General Funds	\$46,409	\$46,409	\$46,409	\$46,409
279.4 Reduce funds for personnel.	4.0, .05	4.51.03	V ,,	0.0,.05
State General Funds	(\$381,898)	(\$381,898)	(\$381,898)	(\$381,898)
279.5 Reduce funds for subject matter experts and for me	. , ,			
State General Funds	(\$85,156)			(\$85,156)
279.6 Reduce funds by replacing state funds with existing			(000,100)	(\$00,100)
State General Funds	(\$41,500)		(\$41,500)	(\$41,500)
279.7 Reduce funds due to the expiration of the American				(3-1,500)
ARRA-Electricity Delivery and Energy Reliability, Research CFDA8	•		7 0) 2009.	\$0
	(.122 (\$241,473)	(\$241,473)		\$0
279.8 Reduce funds. State General Funds			(677 704)	(\$77.70.4)
		Cara (11-14)		(\$77,794)
279.9 Increase funds to reflect an adjustment in the emplo State General Funds	oyer snare oj ine		senejii Fian.	**************************************
			Mark Sand Sand Sand Sand Sand	-
		1		
The purpose of this appropriation is to monitor the rates and service s				
companies, approve supply plans for electric and natural gas compan				
arbitrate complaints among competitors, provide consumer protection telecommunications providers.	ana eaucation, and	і сегиуу сотрешы	e transportation, i	iaiurai gas ana
TOTAL STATE FUNDS	\$5,869,623	\$5,791,829	\$5,954,678	\$5,979,161
State General Funds	\$5,869,623	\$5,791,829	\$5,954,678	\$5,979,161
TOTAL FEDERAL FUNDS ARRA-Electricity Delivery and Energy Reliability, Research CF	\$28,500 DA81.122	\$28,500	\$269,975 \$241,475	\$269,975 \$241,475
The state of the s			ww.117710	U 1,11,3
4/11/2011 Page 16	55 of 231	Drafted by Sen	ate Budget and Ev	aluation Office
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HB 78 (FY12)	 Governor 	House	Senate	СС
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$28,500 \$5,898,123	\$28,500 \$5,820,329	,	\$28,5 \$6,249,1
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Section 40: Regents, Univers				
TOTAL CTATE CLAIRE			Continuatio	
TOTAL STATE FUNDS State General Funds		\$1,923,161,990 \$1,912,057,897	\$1,923,161,990 \$1,912,057,897	
Tobacco Settlement Funds	\$11,104,093		\$11,104,093	\$1,512,037,0
TOTAL FEDERAL FUNDS	\$23,186,142		\$23,186,142	\$23,186,1
ARRA-Budget Stabilization-Education CFDA84.394 TOTAL AGENCY FUNDS	\$23,186,142		\$23,186,142	\$23,186,1
Contributions, Donations, and Forfeitures	\$3,930,907,885 \$3,625,810	\$3,930,907,885 \$3,625,810		\$3,930,907,8 \$3,625,8
Intergovernmental Transfers		\$1,952,469,054		
Rebates, Refunds, and Reimbursements	\$195,288,821		\$195,288,821	\$195,288,8
Sales and Services FOTAL PUBLIC FUNDS	\$1,779,524,200 \$5,877,256,017	\$1,779,524,200 \$5,877,256,017		\$1,779,524,2 \$5,877,256,0
, 0 10, 2 1 0 2 2 1 0 1 0 1 0 1 0 1		•		33,677,230,0
FOTAL STATE FUNDS		ction Total -		01 530 000
State General Funds		\$1,737,961,983	\$1,740,712,228 \$1,740,712,228	. , , .,
TOTAL AGENCY FUNDS		\$3,930,907,885		
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,
Intergovernmental Transfers		\$1,952,469,054		, , ,
Rebates, Refunds, and Reimbursements Sales and Services	\$195,288,821 \$1,779,524,200	\$195,288,821 \$1,779,524,200	\$195,288,821 \$1,779,524,200	\$195,288,8 \$1,779,524,2
OTAL PUBLIC FUNDS		\$5,668,869,868	\$5,671,620,113	\$5,669,713,
Intouncies In-custics Institute				
Enterprise Innovation Institute he purpose of this appropriation is to advise Georgia man		ntinuation E		
schnology-driven economic development, and to provide th	njuciurers, entrepreneurs, una	government offici	ais on oesi-ousine	ss praences a
ennology-ariven economic aevelopment, and to provide the	e state share to federal incenti	ive and assistance	programs for entr	epreneurs and
nnovative businesses.				
nnovative businesses.	state share to federal incents \$8,134,317 \$8,134,317	\$8,134,317 \$8,134,317	programs for entr- \$8,134,317 \$8,134,317	\$8,134,3
nnovative businesses, OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS	\$8,134,317 \$8,134,317 \$10,475,000	\$8,134,317 \$8,134,317 \$10,475,000	\$8,134,317 \$8,134,317 \$10,475,000	\$8,134,2 \$8,134,2 \$10,475,0
nnovative businesses. 'OTAL STATE FUNDS State General Funds 'OTAL AGENCY FUNDS Intergovernmental Transfers	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000	\$8,134,3 \$8,134,3 \$10,475,0 \$7,875,0
nnovative businesses. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000	\$8,134,; \$8,134,; \$10,475,(\$7,875,(\$7,875,(
nnovative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000	\$8,134,; \$8,134,; \$10,475,(\$7,875,(\$7,875,(\$2,600,(
nnovative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000	\$8,134,; \$8,134,; \$10,475,1 \$7,875,1 \$2,600,1 \$2,600,1
novative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000	\$8,134,; \$8,134,; \$10,475,1 \$7,875,1 \$2,600,1 \$2,600,1
novative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$2,600, \$18,609,
movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 30.1 Reduce funds for personnel and operation inte General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$2,600, \$18,609,
movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds S0.98 Change the program name to Enterprise I	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745)	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317	\$8,134, \$8,134, \$10,475,0 \$7,875,0 \$2,600,0 \$2,600,0 \$18,609,0
movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise I tate General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 s. (\$650,745) mnovation Institute. (G:YI	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$5)(H:YES)(S:1	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) YES)	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$2,600, \$18,609,
movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 30.1 Reduce funds for personnel and operation tate General Funds 30.98 Change the program name to Enterprise I tate General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 s. (\$650,745) mnovation Institute. (G:YI	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:1	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609, \$650,7
movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise I tate General Funds he purpose of this appropriation is to advise Georgia man chnology-driven economic development, and to provide the	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 s. (\$650,745) mnovation Institute. (G:YI	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:1	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609, \$650,7
OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 30.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise I tate General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 s. (\$650,745) mnovation Institute. (G:YI	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:1	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609, \$18,609,
novative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise I tate General Funds he purpose of this appropriation is to advise Georgia man chnology-driven economic development, and to provide the movative businesses. OTAL STATE FUNDS State General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 s. (\$650,745) innovation Institute. (G: YI \$0 ufacturers, entrepreneurs, and e state share to federal incentii \$7,483,572 \$7,483,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:) \$0 government officive and assistance \$7,483,572 \$7,483,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$18,609,317 (\$650,745) (ES) \$0 als on best-busines programs for entre \$7,483,572 \$7,483,572	\$8,134, \$8,134, \$10,475, \$7,875, \$2,600, \$2,600, \$18,609, \$650,7 \$5 practices as epreneurs and \$7,483,5
OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise I tate General Funds he purpose of this appropriation is to advise Georgia man chnology-driven economic development, and to provide th movative businesses. OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$\$. \$\$(\$650,745)\$ \$\$innovation Institute. (G:Yi \$0	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:1 \$0 government officive and assistance; \$7,483,572 \$10,475,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317	\$8,134, \$10,475,6 \$7,875, \$7,875,6 \$2,600,6 \$18,609,5 (\$650,7) \$55 practices as \$57,483,5 \$10,475,6
OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise I tate General Funds he purpose of this appropriation is to advise Georgia man chnology-driven economic development, and to provide th movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$\$. \$\$(\$650,745) \$\$nnovation Institute. (G:YI \$0 \$\$1,453,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0 \$2 \$0 \$2 \$0 \$2 \$1,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) YES) \$0 als on best-busine. programs for entre \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609, \$650,7 \$\$ practices a epreneurs and \$7,483, \$7,483, \$7,483,
novative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise Itate General Funds 10.1 Reduce funds for personnel and operation tate General Funds 10.1 State General Funds 10.1 State General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$\$. \$\$(\$650,745)\$ \$\$innovation Institute. (G:Yi \$0	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:1 \$0 government officive and assistance; \$7,483,572 \$10,475,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317 \$18,609,317	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609,
movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 30.1 Reduce funds for personnel and operation tate General Funds 30.98 Change the program name to Enterprise It ate General Funds 10.1 Reduce funds for personnel and operation tate General Funds 10.1 Reduce funds for personnel and operation tate General Funds 10.2 Reduce funds for personnel and operation tate General Funds 10.3 Reduce funds for personnel and operation tate General Funds 10.4 Reduce funds for personnel and to provide the novative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$\$. \$\$(\$650,745)\$ \$\$mnovation Institute. (G:Yi \$0 \$7,483,572 \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:1) \$0 government officive and assistance, \$7,483,572 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0 als on best-busines programs for entro \$7,483,572 \$10,475,000 \$7,875,000 \$2,660,000 \$2,660,000 \$2,660,000	\$8,134, \$8,134, \$10,475,6 \$7,875, \$7,875,6 \$2,600,6 \$18,609,5 (\$650,7 \$5 practices a epreneurs and \$7,483,5 \$10,475,6 \$7,875,6 \$7,875,6 \$2,600,6 \$2,600,6
COTAL STATE FUNDS State General Funds OTAL AGENCY PUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise It tate General Funds 80.98 Change the program name to Enterprise It tate General Funds 80.98 Change the program name to provide the novative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$S. (\$650,745) \$nnovation Institute. (G: Yi \$0 \$7,483,572 \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:) \$0 government offici ve and assistance \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$18,609,317 (\$650,745) (ES) \$0 als on best-busines programs for entre \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000	\$8,134, \$8,134, \$10,475,6 \$7,875, \$7,875,6 \$2,600,6 \$18,609,5 (\$650,7 \$5 practices a epreneurs and \$7,483,5 \$10,475,6 \$7,875,6 \$7,875,6 \$2,600,6 \$2,600,6
COTAL STATE FUNDS State General Funds OTAL AGENCY PUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise It tate General Funds 80.98 Change the program name to Enterprise It tate General Funds 80.98 Change the program name to provide the novative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$\$. \$\$(\$650,745)\$ \$\$mnovation Institute. (G:Yi \$0 \$7,483,572 \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:1) \$0 government officive and assistance, \$7,483,572 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0 als on best-busines programs for entro \$7,483,572 \$10,475,000 \$7,875,000 \$2,660,000 \$2,660,000 \$2,660,000	\$8,134, \$8,134, \$10,475,6 \$7,875, \$7,875,6 \$2,600,6 \$18,609,5 (\$650,7 \$5 practices a epreneurs and \$7,483,5 \$10,475,6 \$7,875,6 \$7,875,6 \$2,600,6 \$2,600,6
OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise It tate General Funds 80.98 Change the program name to Enterprise It tate General Funds Sales and Funds OTAL AGENCY FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS Gricultural Experiment Station	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$\$. \$\$(\$650,745) \$\$nnovation Institute. (G:YI \$0 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,475,000 \$7,875,000 \$7,875,000 \$17,958,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$S government officive and assistance \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$17,958,572 antinuation B	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) YES) als on best-busine. programs for entr. \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$17,958,572	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609, \$650,7 \$55 practices a epreneurs and \$7,483, \$7,483, \$7,483, \$10,475, \$7,875, \$7,875, \$2,600, \$17,958,5
OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise Itate General Funds 1 tate General Funds 2 tate General Funds 2 tate General Funds 2 tate General Funds 2 tate General Funds 2 tate General Funds 2 tate General Funds 2 tate General Funds 2 tate General Funds 2 tate General Funds 3 tate General Funds 4 tate General Funds 5 tate General Funds 6 tate General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$S. (\$650,745) \$nnovation Institute. (G:YI \$0 afacturers, entrepreneurs, and e state share to federal incentii \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$S government officive and assistance \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$17,958,572 antinuation B	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) YES) als on best-busine. programs for entr. \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$17,958,572	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609, \$\$ practices a epreneurs and \$7,483, \$7,483, \$7,483, \$10,475, \$7,875, \$7,875, \$2,600, \$17,958,5
OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise It tate General Funds The purpose of this appropriation is to advise Georgia man technology-driven economic development, and to provide the theory of the suppropriation is to advise Georgia man technology-driven economic development, and to provide the theory of this appropriation is to advise Georgia man technology-driven economic development, and to provide the theory of this appropriation is to intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS Agricultural Experiment Station the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production, the purpose of this appropriation is to improve production.	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$S. (\$650,745) \$nnovation Institute. (G:YI \$0 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572 \$7,483,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$50 \$covernment officive and assistance \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$17,958,572 antinuation B Stopment, food safety	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) YES) als on best-busine. programs for entr. \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$17,958,572 Gudget by, storage, and more	\$8,134,; \$8,134,; \$10,475,6 \$7,875,6 \$7,875,6 \$2,600,6 \$18,609,3 (\$650,7 \$5,483,5 \$7,483,5 \$7,483,5 \$7,483,5 \$10,475,0 \$7,875,6 \$7,875,6 \$17,958,5
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation itate General Funds 80.98 Change the program name to Enterprise It itate General Funds 10 TAL STATE FUNDS State General Funds 10 TAL STATE FUNDS State General Funds 10 TAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental T	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$S. (\$650,745) \$nnovation Institute. (G:YI \$0 \$1,483,572 \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$17,958,572 \$10,475,72 \$10,475,700 \$1,75,800 \$2,600,000 \$2,600,000 \$17,958,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0 ES)(H: YES)(S:) \$0 government official ve and assistance of the second of	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745)	\$8,134,3 \$8,134,3 \$10,475,6 \$7,875,6 \$7,875,6 \$2,600,6 \$18,609,3 (\$650,7 (\$650,7 \$5 practices as practices as practices as practices as practices as practices as \$7,483,5 \$7,483,5 \$7,483,5 \$7,483,5 \$10,475,0 \$7,875,0 \$2,600,0 \$17,958,5
Intergovernmental Transfers State General Funds ToTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Sales and Services Soles and Services Sales and Services	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$S. (\$650,745) nnovation Institute. (G:YI \$0 ufacturers, entrepreneurs, and te state share to federal incenti \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$17,958,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) ES)(H: YES)(S:) \$0 government offici ve and assistance \$7,483,572 \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$2,600,000 \$17,958,572 Intinuation B lopment, food safet \$36,367,589 \$36,367,589	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745)	\$8,134,3 \$8,134,3 \$10,475,6 \$7,875,6 \$7,875,6 \$2,600,6 \$12,600,6 \$18,609,3 (\$650,7 \$5 practices are preneurs and \$7,483,5 \$10,475,0 \$7,875,0 \$2,600,0 \$17,958,5
OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Not Itemized OTAL PUBLIC FUNDS 80.1 Reduce funds for personnel and operation tate General Funds 80.98 Change the program name to Enterprise I tate General Funds 80.98 Change the program name to Enterprise I tate General Funds 80.98 Change the program name to provide the movative businesses. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS Agricultural Experiment Station the purpose of this appropriation is to improve production, crease profitability and global competiveness of Georgia's OTAL STATE FUNDS State General Funds	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 \$S. (\$650,745) \$nnovation Institute. (G:YI \$0 \$1,483,572 \$7,483,572 \$7,483,572 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$17,958,572 \$10,475,72 \$10,475,700 \$1,75,800 \$2,600,000 \$2,600,000 \$17,958,572	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745) \$0 ES)(H: YES)(S:) \$0 government official ve and assistance of the second of	\$8,134,317 \$8,134,317 \$10,475,000 \$7,875,000 \$7,875,000 \$2,600,000 \$2,600,000 \$18,609,317 (\$650,745)	\$8,134, \$8,134, \$10,475, \$7,875, \$7,875, \$2,600, \$18,609, \$18,609, \$18,609, \$18,609, \$18,609, \$17,483, \$7,483, \$7,483, \$10,475, \$7,875, \$2,600, \$17,958,5

HB 78 (FY12)	5 Governor	- House .	Senate	CC
Intergovernmental Transfers Not Itemized	\$26,775,659	\$26,775,659	\$26,775,659	\$26,775,659
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260
Sales and Services Not Itemized	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260 \$73,920,508
TOTAL PUBLIC FUNDS	\$73,920,508	\$73,920,508	\$73,920,508	313,920,300
281.1 Reduce funds for personnel.	(\$3,000,403)¥		3 3 3 9 6 9 4 0 7 1 2	
State General Funds	(32,909,407)			
Control of the second second second				
The purpose of this appropriation is to improve production, processi increase profitability and global competiveness of Georgia's agribus.	ng, new product devel iness	opment, Jood safe	ty, storage, ana ma	rketing to
TOTAL STATE FUNDS	\$33,458,182	\$33,658,182	\$34,458,182	\$34,058,182
State General Funds	\$33,458,182	\$33,658,182	\$34,458,182	\$34,058,182
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,775,659	\$26,775,659	\$26,775,659	\$26,775,659
Intergovernmental Transfers Not Itemized	\$26,775,659 \$1,500,000	\$26,775,659 \$1,500,000	\$26,775,659 \$1,500,000	\$26,775,659 \$1,500,000
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260
Sales and Services Sales and Services Not Itemized	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260
TOTAL PUBLIC FUNDS	\$71,011,101	\$71,211,101	\$72,011,101	\$71,611,101
Athens and Tifton Veterinary Laboratories	Cor	ntinuation B	udget	
The purpose of this appropriation is to provide diagnostic services, e	ducational outreach,	and consultation j	for veterinarians ar	nd animal
owners to ensure the safety of Georgia's food supply and the health of	of Georgia's productio	n, equine, and co	mpanion animals.	
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522
Intergovernmental Transfers	\$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522	\$4,944,522
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
TOTALTOBLICTORDS	• .,,- ==	,,		

The purpose of this appropriation is to provide diagnostic services.	educational outreach.	and consultation	for veterinarians a	nd animal
The purpose of this appropriation is to provide diagnostic services, a	educational outreach,	and consultation	mpanion animals.	
The purpose of this appropriation is to provide diagnostic services, eowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS	educational outreach, of Georgia's productio \$4,944,522	and consultation on, equine, and co \$4,944,522	mpanion animals. \$4,944,522	\$4,944,522
The purpose of this appropriation is to provide diagnostic services, a owners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers	educational outreach, of Georgia's productio \$4,944,522 \$4,944,522	and consultation; on, equine, and co \$4,944,522 \$4,944,522	mpanion animals. \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522
The purpose of this appropriation is to provide diagnostic services, a cowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	educational outreach, of Georgia's productio \$4,944,522 \$4,944,522 \$4,944,522	and consultation on, equine, and co \$4,944,522 \$4,944,522 \$4,944,522	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522
The purpose of this appropriation is to provide diagnostic services, a owners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers	educational outreach, of Georgia's productio \$4,944,522 \$4,944,522	and consultation; on, equine, and co \$4,944,522 \$4,944,522	mpanion animals. \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522
The purpose of this appropriation is to provide diagnostic services, e owners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	and consultation on, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522
The purpose of this appropriation is to provide diagnostic services, eowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	and consultation m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522
The purpose of this appropriation is to provide diagnostic services, eowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Co	and consultation m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522
The purpose of this appropriation is to provide diagnostic services, eowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth pro-	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Co I programs, and outreogram for the state.	and consultation m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ntinuation I ach to Georgians	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Sudget in agricultural, hor	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ***********************************
The purpose of this appropriation is to provide diagnostic services, eowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth prototal STATE FUNDS	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Co I programs, and outreapgram for the state. \$30,640,474	and consultation m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ntinuation I ach to Georgians \$30,640,474	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Sudget in agricultural, hor \$30,640,474	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ***********************************
The purpose of this appropriation is to provide diagnostic services, eowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth prototal STATE FUNDS State General Funds	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Co I programs, and outreogram for the state. \$30,640,474 \$30,640,474	and consultation, m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ntinuation I ach to Georgians \$30,640,474 \$30,640,474	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Sudget in agricultural, hor \$30,640,474 \$30,640,474	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 *dicultural, food, \$30,640,474 \$30,640,474
The purpose of this appropriation is to provide diagnostic services, a cowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth prototal STATE FUNDS State General Funds TOTAL AGENCY FUNDS	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Co I programs, and outreapgram for the state. \$30,640,474	and consultation m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ntinuation I ach to Georgians \$30,640,474	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Sudget in agricultural, hor \$30,640,474 \$30,640,474	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ***
The purpose of this appropriation is to provide diagnostic services, a cowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth prototal STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Co I programs, and outreagram for the state. \$30,640,474 \$30,640,474 \$25,083,929	and consultation, m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ntinuation I ach to Georgians \$30,640,474 \$30,640,474 \$25,083,929	mpanion animals. \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 Sudget in agricultural, hor \$30,640,474 \$30,640,474 \$25,083,929 \$20,564,244	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 ***********************************
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The purpose of this appropriation is to provide diagnostic services, a cowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS 283.1 Reduce funds for personnel. State General Funds The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training.	Co programs, and outreogram for the state. \$125,000 \$125,	and consultation, m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,685 \$1,944,6	### ##################################	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$1,000 \$125,000 \$125,000 \$1,25,000 \$4,394,685 \$4,394,685 \$55,724,403 \$1,000
The purpose of this appropriation is to provide diagnostic services, a cowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educationa, and family and consumer sciences, and to manage the 4-H youth protocolor of the purpose of this appropriation is to provide training, educationa, and family and consumer sciences, and to manage the 4-H youth protocolor of the purpose of this appropriation is to provide training, educational sales and Services Not Itemized Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS 283.1 Reduce funds for personnel. State General Funds The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth protocolor of the purpose of this appropriation is to provide training. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	educational outreach, of Georgia's productic \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,642	and consultation, m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522,983,929 \$20,564,244 \$125,000 \$1,394,685 \$	### ##################################	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$2,083,929 \$20,564,244 \$20,564,244 \$125,000 \$4,394,685 \$55,724,403 \$4,394,685 \$55,724,403 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236
The purpose of this appropriation is to provide diagnostic services, a cowners to ensure the safety of Georgia's food supply and the health of TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS Cooperative Extension Service The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS 283.1 Reduce funds for personnel. State General Funds The purpose of this appropriation is to provide training, educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences, and to manage the 4-H youth predict of the purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training. Educational and family and consumer sciences. The purpose of this appropriation is to provide training.	Co programs, and outreogram for the state. \$125,000 \$125,	and consultation, m, equine, and co \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,522 \$1,944,685 \$1,944,6	### ##################################	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522 \$30,640,474 \$30,640,474 \$25,083,929 \$20,564,244 \$125,000 \$4,394,685 \$4,394,685 \$55,724,403 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236 \$28,589,236

HB 78 (FY12)	Governor	House	Senate	cc
Sales and Services	\$4,394,685	\$4,394,685	\$4,394,685	\$4,394,685
Sales and Services Not Itemized	\$4,394,685	\$4,394,685	\$4,394,685	\$4,394,685
TOTAL PUBLIC FUNDS	\$53,273,165	\$53,473,165	\$53,873,165	\$53,673,165
Forester Cooperative Extension	Col	ntinuation E	Rudget	
Forestry Cooperative Extension The purpose of this appropriation is to provide funding for facult	v to support instruction a	ntinuation i. nd outreach abou	t conservation and	sustainable
management of forests and other natural resources.	y to support than numer a	na onn cach abox	. DUNGER FACTOR WITH	
TOTAL STATE FUNDS	\$563,721	\$563,721	\$563,721	\$563,721
State General Funds	\$563,721	\$563,721	\$563,721	\$563,721
TOTAL AGENCY FUNDS Intergovernmental Transfers	\$400,000 \$375,988	\$400,000 \$375,988	\$400,000 \$375,988	\$400,000 \$375,988
Intergovernmental Transfers Not Itemized	\$375,988	\$375,988	\$375,988	\$375,988
Sales and Services	\$24,012	\$24,012	\$24,012	\$24,012
Sales and Services Not Itemized	\$24,012	\$24,012	\$24,012	\$24,012
TOTAL PUBLIC FUNDS	\$963,721	\$963,721	\$963,721	\$963,721
284.1 Reduce funds for personnel.	(056, 272)	(856.373)	(856 272)	(856.272)
State General Funds	(\$56,372)	(\$56,372)	(\$56,372)	(\$56,372)
The purpose of this appropriation is to provide funding for facult	y to support instruction a	nd outreach abou	t conservation and	sustainable
management of forests and other natural resources.				i
TOTAL STATE FUNDS	\$507,349	\$507,349	\$507,349 \$507,340	\$507,349
State General Funds TOTAL AGENCY FUNDS	\$507,349 \$400,000	\$507,349 \$400,000	\$507,349 \$400,000	\$507,349 \$400,000
Intergovernmental Transfers	\$375,988	\$375,988	\$375,988	\$375,988
Intergovernmental Transfers Not Itemized	\$375,988	\$375,988	\$375,988	\$375,988
Sales and Services	\$24,012	\$24,012	\$24,012	\$24,012
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$24,012 \$907,349	\$24,012 \$907,349	\$24,012 \$907,349	\$24,012 \$907,349
Forestry Research The purpose of this appropriation is to conduct research about e assist non-industrial forest landowners and natural resources pr TOTAL STATE FUNDS	conomically and environs ofessionals in complying \$2,743,045	with state and fed \$2,743,045	rest resources manderal regulations. \$2,743,045	\$2,743,045
State General Funds	\$2,743,045	\$2,743,045	\$2,743,045	\$2,743,045
TOTAL AGENCY FUNDS Intergovernmental Transfers	\$6,950,426 \$6,000,000	\$6,950,426 \$6,000,000	\$6,950,426 \$6,000,000	\$6,950,426 \$6,000,000
Intergovernmental Transfers Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$950,426	\$950,426	\$950,426	\$950,426
Sales and Services Not Itemized	\$950,426	\$950,426	\$950,426	\$950,426
TOTAL PUBLIC FUNDS	\$9,693,471	\$9,693,471	\$9,693,471	\$9,693,471
285.1 Reduce funds for personnel.		(\$219,444)	(6210.444)	(\$210.444)
State General Funds	(\$219,444)	(3217,444)	(\$219,444)	(\$219,444)
The purpose of this appropriation is to conduct research about e	conomically and environ	nentally sound for	rest resources man	agement and to
assist non-industrial forest landowners and natural resources pr	ofessionals in complying	with state and fed	eral regulations.	
TOTAL STATE FUNDS	\$2,523,601 \$2,523,601	\$2,523,601 \$2,523,601	\$2,523,601 \$2,523,601	\$2,523,601 \$2,523,601
State General Funds TOTAL AGENCY FUNDS	\$6,950,426	\$6,950,426	\$6,950,426	\$6,950,426
Intergovernmental Transfers	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Intergovernmental Transfers Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$950,426	\$950,426		\$950,426
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$950,426 \$9,474,027	\$950,426 \$9,474,027	\$950,426 \$9,474,027	\$950,426 \$9,474,027
TOTAL TODAL TOTAL	53,111,621	22,,22	27,	,,
Georgia Radiation Therapy Center	Co	ntinuation l		
The purpose of this appropriation is to provide care and treatme				ıms in Medical
Dosimetry and Radiation Therapy.	en.	£0.	¢n.	\$0
TOTAL STATE FUNDS State General Funds	\$0 \$0	02 02		\$0 \$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810		\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810 \$3,625,810	\$3,625,810 \$3,625,810		\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
4/11/2011 P	age 168 of 231	Drafted by Ser	ate Budget and Ev	aluation Office

HB 78 (FY12)	Governor	House	Senate	сс
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Name of the Property of the Pr				
The purpose of this appropriation is to provide care and treatment for Dosimetry and Radiation Therapy.	r cancer patients and	110 dammister vac	caraureure progre	ima in wealcul
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810 \$3,625,810	\$3,625,810 \$3,625,810	\$3,625,810 \$3,625,810	\$3,625,810 \$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Georgia Tech Research Institute The purpose of this appropriation is to provide funding to laboratori.	Co	ntinuation E	Sudget ha Gaorgia Institu	te of Technolom
whose scientific, engineering, industrial, or policy research promotes	s economic developm	ent, health, and sa	fety in Georgia.	at of Technology
TOTAL STATE FUNDS	\$6,111,257	\$6,111,257	\$6,111,257	\$6,111,257
State General Funds	\$6,111,257 \$223,917,958	\$6,111,257 \$223,917,958	\$6,111,257 \$223,917,958	\$6,111,257 \$223,917,958
TOTAL AGENCY FUNDS Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Intergovernmental Transfers Not Itemized	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services Sales and Services Not Itemized	\$13,715,113 \$13,715,113	\$13,715,113 \$13,715,113	\$13,715,113 \$13,715,113	\$13,715,113 \$13,715,113
TOTAL PUBLIC FUNDS	\$230,029,215	\$230,029,215	\$230,029,215	\$230,029,215
287.1 Reduce funds for personnel and operations.				
State General Funds	(\$488,901)	(\$488,901)	(\$488,901)	(\$488,901)
287.2 Increase funds for a partnership with Direct to Di	iscovery.			and representative states
State General Funds	•			42.44.000.009
The purpose of this appropriation is to provide funding to laboratori	es and research cente	ers affiliated with	the Georgia Institt	ite of Technology
whose scientific, engineering, industrial, or policy research promote.				05.500.054
TOTAL STATE FUNDS State General Funds	\$5,622,356 \$5,622,356	\$5,622,356 \$5,622,356	\$5,772,356 \$5,772,356	\$5,722,356 \$5,722,356
TOTAL AGENCY FUNDS	\$223,917,958		\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736		\$141,469,736	\$141,469,736
Intergovernmental Transfers Not Itemized	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$68,733,109 \$68,733,109	\$68,733,109 \$68,733,109	\$68,733,109 \$68,733,109	\$68,733,109 \$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services Not Itemized	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,540,314	\$229,540,314	\$229,690,314	\$229,640,314
Marine Institute	Co	ntinuation I	Sudget	
The purpose of this appropriation is to support research on coastal p	orocesses involving th	e unique ecosyste	ms of the Georgia	coastline and to
provide access and facilities for graduate and undergraduate classes				
TOTAL STATE FUNDS	\$780,985	\$780,985	\$780,985	\$780,985
State General Funds	\$780,985		\$780,985	\$780,985
TOTAL AGENCY FUNDS	\$486,281 \$367,648	\$486,281 \$367,648	\$486,281 \$367,648	\$486,281 \$367,648
Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$367,648		\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633	\$118,633
Rebates, Refunds, and Reimbursements Not Itemized	\$118,633		\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,267,266	\$1,267,266	\$1,267,266	\$1,267,266
288.1 Reduce funds for personnel.				
State General Funds	(\$62,479)	(\$62,479)	(\$62,479)	(\$62,479)
			and the Georgie	
The purpose of this appropriation is to support research on coastal provide access and facilities for graduate and undergraduate classes				соазите апа 10
TOTAL STATE FUNDS	\$718,506		\$718,506	\$718,506
State General Funds	\$718,506	\$718,506	\$718,506	\$718,506
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648 \$367,648		\$367,648 \$367,648	\$367,648 \$367,648
Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$367,646 \$118,633		\$118,633	\$118,633
Rebates, Refunds, and Reimbursements Not Itemized	\$118,633		\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,204,787	\$1,204,787	\$1,204,787	\$1,204,787
the state of the s				

	Governor	House	Senate	CC
Marine Resources Extension Center	Co	ntinuation B	Budget	
he purpose of this appropriation is to fund outreach, education, an			ental and economic	c sustainabil.
OTAL STATE FUNDS	\$1,283,410	\$1,283,410	\$1,283,410	\$1,283,
State General Funds	\$1,283,410	\$1,283,410	\$1,283,410	\$1,283,
OTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,
Sales and Services	\$90,000	\$90,000	\$90,000	\$90,
Sales and Services Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,
OTAL PUBLIC FUNDS	\$655,529 \$2,628,939	\$655,529 \$2,628,939	\$655,529 \$2,628,939	\$655, \$2,628,
9.1 Reduce funds for personnel and operations.				
ate General Funds	(\$102,673)	(\$102,673)	(\$102,673)	(\$1 0 2,
			e Said Said S	
e purpose of this appropriation is to fund outreach, education, an	d research to enhance	coastal environm	ental and economic	r sustainabil
OTAL STATE FUNDS	\$1,180,737	\$1,180,737	\$1,180,737	,081,12
State General Funds	\$1,180,737	\$1,180,737	\$1,180,737	\$1,180,
OTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345
ntergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655
OTAL PUBLIC FUNDS	\$2,526,266	\$2,526,266	\$2,526,266	\$2,526
TAL STATE FUNDS	\$31,700,703	\$21.700.202	£31 700 202	\$21.700
State General Funds	\$31,709,393 \$31,709,393 \$31,709,393	\$31,709,393 \$31,709,393 \$31,709,393	\$31,709,393 \$31,709,393 \$31,709,393	\$31,709,; \$31,709,; \$31,709,;
State General Funds DTAL PUBLIC FUNDS 0.1 Reduce funds for operations.	\$31,709,393 \$31,709,393	\$31,709,393 \$31,709,393	\$31,709,393 \$31,709,393	\$31,709, \$31,709,
State General Funds DTAL PUBLIC FUNDS 0.1 Reduce funds for operations.	\$31,709,393	\$31,709,393 \$31,709,393	\$31,709,393	\$31,709, \$31,709,
ate General Funds	\$31,709,393 \$31,709,393 (\$2,536,751)	\$31,709,393 \$31,709,393 (\$2,536,751)	\$31,709,393 \$31,709,393	\$31,709, \$31,709,
State General Funds DTAL PUBLIC FUNDS 0.1 Reduce funds for operations. ate General Funds e purpose of this appropriation is to provide medical education ard emergency and express care.	\$31,709,393 \$31,709,393 (\$2,536,751)	\$31,709,393 \$31,709,393 (\$2,536,751)	\$31,709,393 \$31,709,393	\$31,709, \$31,709,
State General Funds DTAL PUBLIC FUNDS 0.1 Reduce funds for operations. ate General Funds e purpose of this appropriation is to provide medical education at demergency and express care. DTAL STATE FUNDS	\$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642	\$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642	\$31,709,393 \$31,709,393 aumo, cancer, neo. \$28,855,550	\$31,709, \$31,709, \$31,709, and al intensi \$29,172,
tate General Funds TAL PUBLIC FUNDS D.1 Reduce funds for operations. to General Funds purpose of this appropriation is to provide medical education and atmergency and express care. STAL STATE FUNDS tate General Funds	\$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 (\$2,536,751) (\$2,536,751) (\$2,536,751) (\$2,536,751) (\$2,536,751)	\$31,709,393 \$31,709,393 \$34,709,393 auma, cancer, neo \$28,855,550 \$28,855,550	\$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$29,172, \$29,172,
itate General Funds PTAL PUBLIC FUNDS D.1 Reduce funds for operations. Its General Funds E purpose of this appropriation is to provide medical education and demergency and express care. PTAL STATE FUNDS State General Funds	\$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642	\$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642	\$31,709,393 \$31,709,393 aumo, cancer, neo. \$28,855,550	\$31,709, \$31,709, \$31,709, \$25,66 \$25,66 \$25,172, \$29,172, \$29,172,
State General Funds DTAL PUBLIC FUNDS 0.1 Reduce funds for operations. ate General Funds e purpose of this appropriation is to provide medical education at demergency and express care. DTAL STATE FUNDS state General Funds DTAL PUBLIC FUNDS	\$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 aumo, cancer, neo. \$28,855,550 \$28,855,550 \$28,855,550	\$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$31,709,
itate General Funds O.1 Reduce funds for operations. O.1 Reduce funds for operations. O.2 Reduce funds O.3 Reduce funds O.4 Reduce funds O.5 R	\$31,709,393 \$31,709,393 (\$2,536,751) and patient care, includ. \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 (\$2,536,751) (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 auma, cancer, neo \$28,855,550 \$28,855,550 \$28,855,550	\$31,709, \$31,709, \$31,709, ************************************
State General Funds PTAL PUBLIC FUNDS 0.1 Reduce funds for operations. Ite General Funds E purpose of this appropriation is to provide medical education at demergency and express care. DTAL STATE FUNDS ITAL PUBLIC FUNDS IDDIC Libraries E purpose of this appropriation is to award grants from the Public	\$31,709,393 \$31,709,393 (\$2,536,751) id patient care, includ. \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 auma, cancer, neo \$28,855,550 \$28,855,550 \$28,855,550	\$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$29,172, \$29,172, \$29,172,
State General Funds DTAL PUBLIC FUNDS 0.1 Reduce funds for operations. Ite General Funds purpose of this appropriation is to provide medical education and emergency and express care. DTAL STATE FUNDS STAL PUBLIC FUNDS TAL PUBLIC FUNDS DIAL PUBLIC FUNDS DIAL PUBLIC FUNDS DIAL PUBLIC FUNDS DIAL PUBLIC FUNDS DIAL PUBLIC FUNDS	\$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642 \$29,172,642 \$29,172,642 Coi: Library Fund, promorophic location or spec-	\$31,709,393 \$31,709,393 (\$2,536,751) (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642 antinuation B te literacy, and projal needs.	\$31,709,393 \$31,709,393 2011,	\$31,709, \$31,709, \$31,709, and al intensi \$29,172, \$29,172, \$29,172,
State General Funds O.1 Reduce funds for operations. Ite General Funds purpose of this appropriation is to provide medical education and emergency and express care. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Iblic Libraries purpose of this appropriation is to award grants from the Public illitate access to information for all Georgians regardless of geognates.	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642 ntinuation B te literacy, and proper the literacy, and an all proper the literacy, and proper the literacy, and proper the lite	\$31,709,393 \$31,709,393 \$31,709,393 auma, cancer, neo \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 audget ovide library servi	\$31,709, \$31,709, \$31,709, ************************************
State General Funds O.1 Reduce funds for operations. The General Funds The purpose of this appropriation is to provide medical education and emergency and express care. That State Funds That Public Funds That Public Funds That Public Funds That Public Funds That Public Funds That Public Funds That Public Funds That Public Funds That Public Funds That Funds That Funds That Funds That Funds That Funds That Funds	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642 antinuation B the literacy, and procial needs. \$35,051,419 \$35,051,419	\$31,709,393 \$31,709,393 \$31,709,393 auma, cancer, nea \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550	\$31,709, \$31,709, \$31,709, ************************************
itate General Funds O.1 Reduce funds for operations. O.1 Reduce funds O.1 Reduce funds O.1 Reduce funds O.2 Reduce funds O.3 Reduce funds O.4 Reduce funds O.5 Reduce funds O.6 Reduce funds O.7 Reduce	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, include \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642 atinuation B te literacy, and procial needs. \$35,051,419 \$35,051,419 \$5,222,400	\$31,709,393 \$31,709,393 \$31,709,393 auma, cancer, neo. \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550	\$31,709, \$31,709, \$31,709, ************************************
itate General Funds O.1 Reduce funds for operations. te General Funds purpose of this appropriation is to provide medical education and emergency and express care. OTAL STATE FUNDS TAL PUBLIC FUNDS TAL PUBLIC FUNDS TAL PUBLIC FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL STATE FUNDS TAL AGENCY FUNDS TAL AGENCY FUNDS TAL AGENCY FUNDS TAL AGENCY FUNDS	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, includ. \$29,172,642 \$29,172,642 \$29,172,642 **Coloration or spectrum of the proportion	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) \$22,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400	\$31,709,393 \$31,709,393 \$31,709,393 auma, cancer, neo \$28,855,550 \$28,850	\$31,709, \$31,709, \$31,709, matal intensi \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172,
State General Funds O.1 Reduce funds for operations. Ite General Funds Purpose of this appropriation is to provide medical education and demergency and express care. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Iblic Libraries In purpose of this appropriation is to award grants from the Public illitate access to information for all Georgiams regardless of geognetical STALE FUNDS STAL STATE FUNDS ACTUAL STATE FUNDS STAL STATE STAL STATE	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ad patient care, include \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, tr \$29,172,642 \$29,172,642 \$29,172,642 atinuation B te literacy, and procial needs. \$35,051,419 \$35,051,419 \$5,222,400	\$31,709,393 \$31,709,393 \$31,709,393 auma, cancer, neo. \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550	\$31,709, \$31,709, \$31,709, anatal intensi \$29,172, \$29,172, \$29,172,
State General Funds O.1 Reduce funds for operations. O.2 Reduce funds O.3 Reduce funds O.4 Reduce funds O.5 Reduce funds O.6 Reduce funds O.7 Reduce funds O.8 Reduce funds O.8 Reduce funds O.9 Provide medical education and demergency and express care. O.7 AL STATE FUNDS O.8 STAL STATE FUNDS O.9 DIBLIC FUNDS	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$28,853,550 \$28,855,550 \$28,850 \$22,2400 \$40,273,819 \$40,273,819 \$40,273,819	\$31,709, \$31,709, \$31,709, natal intensi \$29,172, \$20,172, \$20,17
State General Funds O.1. Reduce funds for operations. Atter General Funds O.1. Reduce funds for operations. Atter General Funds D. D. D. D. D. D. D. D. D. D. D. D. D. D	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$229,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$31,000,000,000,000,000,000,000,000,000,0	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$329,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$35,051,419 \$35,222,400 \$5,222,400 \$40,273,819 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$28,853,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$35,051,419 \$35,051,419 \$35,022,400 \$5,222,400 \$5,222,400 \$40,273,819 \$40,273,819	\$31,709, \$31,709, \$31,709, ************************************
State General Funds O.1. Reduce funds for operations. Atter General Funds O.2. Reduce funds for operations. Atter General Funds O.3. Reduce funds O.4. Reduce funds for operations. Atter General Funds O.5. Atter General Funds O.5. Atter FUNDS O.5. Atter FUNDS O.5. Atter General Funds O.5. Atter FUNDS O.5.	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$28,853,550 \$28,855,550 \$28,850 \$22,2400 \$40,273,819 \$40,273,819 \$40,273,819	\$31,709, \$31,709, \$31,709, ************************************
State General Funds OTAL PUBLIC FUNDS O.1 Reduce funds for operations. ate General Funds e purpose of this appropriation is to provide medical education at d emergency and express care. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS ublic Libraries e purpose of this appropriation is to award grants from the Public lilitate access to information for all Georgiams regardless of geognates General Funds OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS 1.1 Increase funds to reflect an adjustment in the empte General Funds 1.2 Reduce funds for personnel and operations.	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$40,273,819 \$35,022,400 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$329,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$40,273,819 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$28,853,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$35,051,419 \$35,051,419 \$35,022,400 \$5,222,400 \$5,222,400 \$40,273,819 \$40,273,819	\$31,709, \$31,709, \$31,709, ************************************
State General Funds OTAL PUBLIC FUNDS O.1 Reduce funds for operations. ate General Funds e purpose of this appropriation is to provide medical education and emergency and express care. OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS ublic Libraries e purpose of this appropriation is to award grants from the Public clilitate access to information for all Georgiams regardless of geognical General Funds OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized OTAL PUBLIC FUNDS	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$229,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$31,000,000,000,000,000,000,000,000,000,0	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$329,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$35,051,419 \$35,222,400 \$5,222,400 \$40,273,819 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$28,853,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$28,855,550 \$35,051,419 \$35,051,419 \$35,022,400 \$5,222,400 \$5,222,400 \$40,273,819 \$40,273,819	\$31,709, \$31,709, \$31,709, matal intensi \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172, \$29,172,
istate General Funds O.1 Reduce funds for operations. Ite General Funds D.1 Reduce funds for operations. Ite General Funds Ite General Funds Ite purpose of this appropriation is to provide medical education and emergency and express care. ITAL STATE FUNDS ITAL PUBLIC FUNDS ITAL PUBLIC FUNDS ITAL PUBLIC FUNDS ITAL STATE FUNDS ITAL STATE FUNDS ITAL STATE FUNDS ITAL STATE FUNDS ITAL AGENCY FUNDS ITAL AGENCY FUNDS ITAL AGENCY FUNDS ITAL AGENCY FUNDS ITAL PUBLIC FUNDS ITAL PUBLIC FUNDS ITAL PUBLIC FUNDS I.1 Increase funds to reflect an adjustment in the empte General Funds I.2 Reduce funds for personnel and operations. Ite General Funds I.2 Reduce funds for personnel and operations. Ite General Funds	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$22,536,751) \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$35,051,419 \$55,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$36,051,419 \$36,051	\$31,709,393 \$31,709,393 \$31,709,393 (\$2,536,751) ing ambulatory, in \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$40 \$5,224,400 \$40,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$32,835,550 \$28,855,550 \$28,855,550 \$28,855,550 \$35,051,419 \$35,021,419 \$55,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$40 \$940 \$2,804,114)	\$31,709, \$31,709, \$31,709, \$31,709, \$29,172, \$20,172, \$20
tate General Funds TAL PUBLIC FUNDS 1.1 Reduce funds for operations. 1.2 to General Funds 1.3 purpose of this appropriation is to provide medical education and demergency and express care. TAL STATE FUNDS 1.4 tate General Funds TAL PUBLIC FUNDS 1.5 purpose of this appropriation is to award grants from the Public lilitate access to information for all Georgians regardless of geographics of the geographics	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$31,000,273,819 \$31,000,273,819 \$31,000,273,819	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$29,172,642 \$35,051,419 \$35,051,419 \$35,051,419 \$5,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$940 \$940 \$2,804,114)	\$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$31,709,393 \$32,835,550 \$28,855,550 \$28,855,550 \$28,855,550 \$35,051,419 \$35,021,419 \$55,222,400 \$5,222,400 \$5,222,400 \$40,273,819 \$40 \$940 \$2,804,114)	\$31,709, \$31,709, \$31,709, \$31,709, \$31,709, \$29,172, \$20,172, \$20

HB 78 (FY12)	Governor'	House-	Senate	· cc
TOTAL STATE FUNDS	\$32,248,245	\$32,248,245	\$32,248,245	\$32,248,245
State General Funds TOTAL AGENCY FUNDS	\$32,248,245 \$5,222,400	\$32,248,245 \$5,222,400	\$32,248,245 \$5,222,400	\$32,248,245 \$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers Not Itemized	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$37,470,645	\$37,470,645	\$37,470,645	\$37,470,645
Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and		ntinuation B hat require fundir		provided by
formula.	014044011	014 854 511	015051511	01605404
TOTAL STATE FUNDS State General Funds	\$16,854,211 \$16,854,211	\$16,854,211 \$16,854,211	\$16,854,211 \$16,854,211	\$16,854,211 \$16,854,211
TOTAL PUBLIC FUNDS	\$16,854,211	\$16,854,211	\$16,854,211	\$16,854,211
292.1 Reduce funds for personnel and operations.				
State General Funds	(\$1,348,337)	(\$1,348,337)	(\$1,348,337)	(\$1,348,337)
292.2 Transfer funds to the Teaching program for Griffi	n Extension Teach	ing.		
State General Funds	(\$849,108)	(\$849,108)	(\$849,108)	(\$849,108)
292.3 Reduce funds for the Medical College of Georgia	Cancer Center.			
State General Funds	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
292.4 Reduce funds for Accountability Plus.	, , , ,			, , , ,
State General Funds	Ē	2(\$166392)	(\$166,392)	(\$166,392)
292.5 Reduce funds for the Leadership Institute.	214	<u> </u>	(0.00,000)	(4.00,572)
State General Funds	13		(\$44,000)	(\$44,000)
292.6 Increase funds for equalizing formula allocations				
comprehensive state universities that are below th				
other institutions. (S:NO)(CC:NO)	_		,	uny by me
State General Funds	. 8	212.09.000		\$0
The purpose of this appropriation is to fund leadership, service, and		hat require fundir	g beyond what is	provided by
formula. TOTAL STATE FUNDS	\$12,156,766	\$24,446,374	\$11,946,374	\$11,946,374
State General Funds	\$12,156,766	\$24,446,374	\$11,946,374	\$11,946,374
TOTAL PUBLIC FUNDS	\$12,156,766	\$24,446,374	\$11,946,374	\$11,946,374
Regents Central Office	Con	itinuation B	tanhu	
The purpose of this appropriation is to provide administrative suppor membership in the Southern Regional Education Board.		itinuation B University System		to fund
TOTAL STATE FUNDS	\$5,998,764	\$5,998,764	\$5,998,764	\$5,998,764
State General Funds	\$5,998,764	\$5,998,764	\$5,998,764	\$5,998,764
TOTAL PUBLIC FUNDS	\$5,998,764	\$5,998,764	\$5,998,764	\$5,998,764
293.1 Reduce funds to reflect an adjustment in Workers'	Compensation pre	emiums.		
State General Funds	(\$19,275)	(\$19,275)	(\$19,275)	(\$19,275)
293.2 Increase funds to reflect an adjustment in the emp.	loyer share of the	Employees' Re	tirement Systen	n.
State General Funds	\$8,354	\$8,354	\$8,354	\$8,354
293.3 Reduce funds for payments to the Southern Region	nal Education Boar	rd (SREB).		
State General Funds			\$0	\$0
293.4 Reduce funds for personnel and operations.	(+,,-		•	
State General Funds	(\$390,983)	(\$390,983)	(\$390,983)	(\$390,983)
The purpose of this appropriation is to provide administrative suppor	t to institutions of the	University System	n of Georgia and t	o fund
membership in the Southern Regional Education Board.	\$5 507 042	PE 506 960	66 507 970	6 5 506 860
TOTAL STATE FUNDS State General Funds	\$5,507,942 \$5,507,942	\$5,596,860 \$5,596,860	\$5,596,860 \$5,596,860	\$5,596,860 \$5,596,860
TOTAL PUBLIC FUNDS	\$5,507,942	\$5,596,860	\$5,596,860	\$5,596,860
Passault Canasati		-Atu	1	
Research Consortium	Con	tinuation B	suaget	
4/11/2011 Page 1	71 of 231	Drafted by Sen	ite Budget and Ev	aluation Office

HB 78 (FY12)	/:Governor	House	Senate	сс
The purpose of this appropriation is to support research and Research Alliance and other university-based initiatives with The purpose of this appropriation is also to provide the Geo private sector to recruit scientists to Georgia's research uni- their research colleagues, provide commercialization grants provide seed investment capital to selected start-up compan	h economic development missi rgia Research Alliance funds versities, provide seed grants i s that launch new Georgia-bas	ions and close ties to establish endow to Georgia Resear	to Georgia's strate vments in partnersh ch Alliance Eminer	gic industries. ip with the it Scholars and
TOTAL STATE FUNDS	\$16,740,062	\$16,740,062	\$16,740,062	\$16,740,062
State General Funds	\$15,990,062		\$15,990,062	\$15,990,062
Tobacco Settlement Funds	\$750,000		\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$16,740,062	\$16,740,062	\$16,740,062	\$16,740,062
294.1 Reduce funds for personnel and operation:	s in the Advanced Comm	unications prog	ram	
State General Funds	(\$563,689)			(\$563,689)
294.2 Reduce funds for operations in the Georgie	, , ,	, , ,	(0303,007)	(0303,007)
State General Funds	(\$4,502,348)		(\$4,502,348)	(\$4,502,348)
			(\$4,302,346)	(\$4,302,346)
294.3 Eliminate funds for the Georgia Research			4555 555	(07.50.000)
Tobacco Settlement Funds	(\$750,000)			(\$750,000)
294.98 Transfer funds to the Department of Econo Georgia Research Alliance.	omic Development's Inno	vation and Tec	hnology Progra	m for the
State General Funds	(\$4,502,347)			(\$4,502,347)
294.99 CC: The purpose of this appropriation is t		levelopment act	ivities at Georgi	ia's research
universities to further strategic industries Senate: The purpose of this appropriation research universities to further strategic in	is to support research an adustries in the state.	-		_
House: The purpose of this appropriation research universities to further strategic in Governor: The purpose of this appropriati research universities to further strategic in	ndustries in the state. ion is to support research			
State General Funds	, \$0 ,	\$0	\$0	\$0
The purpose of this appropriation is to support research and industries in the state.	d development activities at Ge	orgia's research u	niversities to jurine	r strategic
TOTAL STATE FUNDS	\$6,421,678	\$6,421,678	\$6,421,678	\$6,421,678
State General Funds	\$6,421,678		\$6,421,678	\$6,421,678
TOTAL PUBLIC FUNDS	\$6,421,678	\$6,421,678	\$6,421,678	\$6,421,678
Skidaway Institute of Oceanography		ntinuation I		
The purpose of this appropriation is to fund research and early environments.	aucational programs regardin	g marine ana ocea	in science and aqua	nic
TOTAL STATE FUNDS	\$1,374,592	\$1,374,592	\$1,374,592	\$1,374,592
State General Funds	\$1,374,592		\$1,374,592	\$1,374,592
TOTAL AGENCY FUNDS	\$3,550,000		\$3,550,000	\$3,550,000
Intergovernmental Transfers	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000 \$2,650,000
Intergovernmental Transfers Not Itemized Sales and Services	\$2,650,000 \$900,000	\$2,650,000 \$900,000	\$2,650,000 \$900,000	\$2,630,000
Sales and Services Not Itemized	\$900,000		\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$4,924,592			\$4,924,592
295.1 Reduce funds for personnel and operation	s.			
State General Funds	(\$144,491)	(\$144,491)	(\$144,491)	(\$144,491)
The purpose of this appropriation is to fund research and ea	ducational programs regardin	g marine and ocea	an science and aqua	atic
environments. TOTAL STATE FUNDS	\$1,230,101	\$1,230,101	\$1,230,101	\$1,230,101
State General Funds	\$1,230,101	\$1,230,101	\$1,230,101	\$1,230,101
TOTAL AGENCY FUNDS	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000
	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Intergovernmental Transfers			En 250 000	PA 7 PA AAA
Intergovernmental Transfers Not Itemized	\$2,650,000	\$2,650,000	\$2,650,000	
Intergovernmental Transfers Not Itemized Sales and Services	\$2,650,000 \$900,000	\$2,650,000 \$900,000	\$900,000	\$2,650,000 \$900,000 \$900,000
Intergovernmental Transfers Not Itemized	\$2,650,000	\$2,650,000 \$900,000	\$900,000	
Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$2,650,000 \$900,000 \$900,000	\$2,650,000 \$900,000 \$900,000	\$900,000 \$900,000	\$900,000 \$900,000
Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$2,650,000 \$900,000 \$900,000	\$2,650,000 \$900,000 \$900,000	\$900,000 \$900,000	\$900,000 \$900,000
Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$2,650,000 \$900,000 \$900,000	\$2,650,000 \$900,000 \$900,000 \$4,780,101	\$900,000 \$900,000	\$900,000 \$900,000 \$4,780,101

HB 78	3 (FY12)	Governor	House	Senate	. cc
Teach	ning	Co	ntinuation I	Budget	
The purp for stude	pose of this appropriation is provide funds to the Board of ent instruction and to establish and operate other initiative	Regents for annual allo es that promote, support	ocations to Univer t, or extend studen	sity System of Geo t learning.	rgia institutions
TOTAL	STATE FUNDS	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785	
	General Funds		\$1,698,668,785		\$1,698,668,785
	FEDERAL FUNDS	\$23,186,142			\$23,186,142
	A-Budget Stabilization-Education CFDA84.394	\$23,186,142		\$23,186,142 \$3,597,731,160	\$23,186,142
	. AGENCY FUNDS overnmental Transfers	\$1,735,623,857			\$1,735,623,857
	rgovernmental Transfers Not Itemized	\$1,735,623,857		\$1,735,623,857	
	es, Refunds, and Reimbursements	\$124,722,079			
	ates, Refunds, and Reimbursements Not Itemized	\$124,722,079			
	and Services	\$1,737,385,224		\$1,737,385,224	
	s and Services Not Itemized , PUBLIC FUNDS	\$1,737,385,224 \$5,319,586,087	\$1,737,385,224 \$5,319,586,087		
296.1	Increase funds to reflect an adjustment in Work	ers' Compensation	nremiums		
	eneral Funds	· ·	premiums.	\$0	\$0
296.2	Reduce funds to reallocate expenses for Georgi	ia Enterprise Techn	ology Services	(GETS).	
	eneral Funds	(\$628)			(\$628)
296.3	Increase funds to reflect an adjustment in the e	, ,		• • •	
	eneral Funds	\$57,506	\$57,506	\$57,506	\$57,506
296.4	Reduce funds for personnel and operations.				
State Go	eneral Funds			(\$145,893,376)	
296.5	Transfer funds from Public Service/Special Fun	nding Initiatives pro	gram for Griffi	n Extension Te	aching.
	eneral Funds	\$849,108	_		\$849,108
296.6	Fund the medical school expansion within the		•	•	-
	·- ·	and the second s			
State Ge	eneral Funds	\$0	= -		02
296.7	Reduce funds due to the expiration of the Amer	ican Recovery and I	Reinvestment A	ct of 2009.	
ARRA-	Budget Stabilization-Education CFDA84.394	(\$23,186,142)	(\$23,186,142)	(\$23,186,142)	(\$23,186,142
296.8	Reduce funds for equalizing formula allocation state universities that are below the average FI (S:NO)(CC:NO)	s within 5% of the F TE, without reducing	TE average for allocations to	r regional and and any of the othe	comprehensive er institutions.
State Gr	eneral Funds		12.CS12.V0.V00		\$0
	Redirect other funds to provide \$19,000,000 in	total funds to Gann			tu to come
296.9	8,000 students. (H:YES)(S:NO)(CC:Continue b	and funding of \$16	gia Owinieii C Kan anni	onege joi jucui	iy io serve
		use junuing of \$10,		00	***
State Go	eneral Funds			\$0	\$0
296.10	Increase funds for maintenance and operations	:			
State G	eneral Funds			\$1,021415	100 Sept.
296.11	Reflect savings through health plan design cha	nges,			
	eneral Funds	•			T4 (\$6400.000
	Provide funds for equalizing formula allocation	no to regional and s	lata universitie	e basad on the t	
290.12		is to regional and si	uie amversine.	o vasca on me j	Or mutu
	funding generated by the institution.				
State Ge	eneral Funds				144420000000000000000000000000000000000
100					
The nur	pose of this appropriation is provide funds to the Board o	f Revents for annual all	ocations to Univer	sity System of Geo	orgia institutions
for stud	ent instruction and to establish and operate other initiativ	es that promote, suppor	t, or extend studer	nt learning.	
TOTAL	L STATE FUNDS	\$1,554,082,803			
	General Funds	\$1,554,082,803			
	L AGENCY FUNDS	\$3,597,731,160			
	governmental Transfers	\$1,735,623,857			
	ergovernmental Transfers Not Itemized tes, Refunds, and Reimbursements	\$1,735,623,857 \$124,722,079			
	pates, Refunds, and Reimbursements Not Itemized	\$124,722,079			
	and Services	\$1,737,385,224			
	es and Services Not Itemized	\$1,737,385,224			
	L PUBLIC FUNDS	\$5,151,813,963			
			, , , ,	0 1	
Veter	rinary Medicine Experiment Station	Co	ontinuation l	buaget ·	

Veterinary Medicine Experiment Station Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

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	sease research, s	
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2,542,873 2,542,873	\$2,542,873 \$2,542,873	\$2,542,8 \$2,542,8
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ation Bud	dget	
s, support res	search that enhai	nces the hea
iarians in Geo	orgia and the na	tion.
\$471,493	\$471,493	\$471,4
\$471,493	\$471,493	\$471,4
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ms.		
\$15,857	\$15,857	\$15,8
yees' Retire	ement System.	
\$1,003	\$1,003	\$1,0
-	d CC:Reduce	
218,210)	(\$124.308)	(\$124,3
	Georgia Militar	Callando
agn inverse at	Georgia iniliar	y contege's
.223,205	\$2,317,107	\$2,317,1
,223,205		\$2,317,1
,223,205	\$2,317,107	\$2,317,1
	,223,205 ,223,205 ,223,205	,223,205 \$2,317,107 ,223,205 \$2,317,107

Georgia

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

HB 78	(FY12)	Governor	House	Senate	CC	
TOTAL	STATE FUNDS	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833	
	ieneral Funds	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833	
TOTAL	PUBLIC FUNDS	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833	
300.1	Increase funds to reflect an adjustment in Worker	s' Compensation p	remiums.			
State Ger	neral Funds	\$2,670	\$2,670	\$2,670	\$2,670	
300.2	Reduce funds to reallocate expenses for Georgia					
	neral Funds	(\$105,041)	(\$105,041)	(\$105,041)	(\$105,041)	
	Increase funds to reflect an adjustment in the emp	oloyer share of the \$40,330	Employees Kei \$40,330	arement System \$40,330	\$40,330	
	neral Funds Reduce funds for three positions and operations.	0,22,0	010,230	2.0,000	0.0,000	
	neral Funds	(\$1,402,079)	(\$1,402,079)	(\$1,402,079)	(\$1,402,079)	
	Reduce funds for support services.					
	neral Funds	(\$280,416)	(\$280,416)	(\$280,416)	(\$280,416)	
300.6	Increase funds for educational programming.			==	SON INCOME AND THE	
State Ger	neral Funds			N	350,000	
100	in to river to the filter was in all	ins a second				
The purp	pose of this appropriation is to create, produce, and distribu	te high quality progra	ıms and services th	at educate, inform	and entertain	
	es and enrich the quality of their lives. STATE FUNDS	\$12,381,297	\$12,381,297	\$12,381,297	\$12,431,297	
	General Funds	\$12,381,297 \$12,381,297	\$12,381,297 \$12,381,297	\$12,381,297 \$12,381,297	\$12,431,297 \$12,431,297	
IUIAL	PUBLIC FUNDS	512,501,277	012,501,257	412,241,4	4.12,,	
Paym	ents to the Georgia Cancer Coalition		ntinuation B			
The purp	pose of this appropriation is to provide funds to the Cancer				610.354.003	
	STATE FUNDS General Funds	\$10,354,093 \$0	\$10,354,093 \$0	\$10,354,093 \$0	\$10,354,093 \$0	
Tobac	co Settlement Funds	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093	
TOTAL	PUBLIC FUNDS	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093	
301.1	Reduce funds for a Chief Operating Officer position operating expenses (\$73,327), eliminate the Chief	ion (\$183,074) an	d operations (\$	73,327). (H and	S:Reduce	
	those duties and creating a new position, Director	y Operating Office or of Cancer Patie	er position (310 nt Navigation a	nd Survivorship	Services	
	funded with a grant)	•, •		•		
Tobacco	Settlement Funds	(\$256,401)	(\$256,401)	(\$256,401)	(\$256,401	
301.2	Reduce funds for tumor tissue banking.					
Tobacco	Settlement Funds	(\$19,000)		(\$19,000)	(\$19,000	
301.3	Reduce funds for Georgia Center for Oncology I			(620,000)	(\$20 000	
	o Settlement Funds Reduce funds to delay recruitment of new Disting	(\$20,000)			\$20,000) rease award	
301.4	funding levels.	guisheu Cancer Ci	means and se	iemisis, um ucc	rease arrara	
Tobacco	Settlement Funds	(\$662,277) (\$662,277)	(\$1.4 12.596)	(\$1,412,596	
301.5	Reduce funds for the Regional Cancer Coalition.	s.				
Tobacco	Settlement Funds	(\$108,000			(\$108,000	
301.6	Replace state funds with prior year and other fun	nds to fund the Ge	orgia CORE an	d the Tumor and	d Tissue	
	Repository grants.			224 (6869350)		
	o Settlement Funds Transfer funds for grants to Department of Com.	munitu Haalth'e H				
301.96	to provide \$207,000 to each of the following Reg	gional Cancer Coa	litions: Central	Georgia Cance	er Coalition,	
	East Georgia Cancer Coalition, Northwest Geor	gia Regional Can	cer Coalition, S	outheast Georg	ia Cancer	
	Alliance, Southwest Georgia Cancer Coalition,	and West Central	Georgia Cance	r Coalition. (CC	C:NO)	
	o Settlement Funds	Western C		24412421000		
301.97	Transfer funds to the Georgia Board of Physicia	ns Workforce Can	cer Cinicians on int management	ina ocientisis fo position 1865 5	r 196). (CC·NO	
Tobacc	Distinguished Cancer Clinicians and Scientists grants and one grant management position (\$65,596). (CC:NO)					
	98 Transfer funds to the Department of Economic Development's Innovation and Technology program for the					
	Georgia Cancer Coalition. (S:NO)(CC:YES)					
Tobacco	o Settlement Funds	(\$9,288,415	(\$9,288,415)	0		

	HB 78 (FY12)	Governor House Senate CC
- 41	l , , ,	

Section 41: Revenue, Departmen	nt of				
-	Section Total - Continuation				
TOTAL STATE FUNDS	\$109,938,316	\$109,938,316	\$109,938,316	\$109,938,316	
State General Funds	\$109,788,316	\$109,788,316	\$109,788,316	\$109,788,316	
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000	
TOTAL FEDERAL FUNDS	\$1,413,901	\$1,413,901	\$1,413,901	\$1,413,901	
Federal Funds Not Itemized	\$1,413,901	\$1,413,901	\$1,413,901	\$1,413,901	
TOTAL AGENCY FUNDS	\$29,966,836	\$29,966,836	\$29,966,836	\$29,966,836	
Intergovernmental Transfers	\$447,580	\$447,580	\$447,580	\$447,580	
Sales and Services	\$28,659,256	\$28,659,256	\$28,659,256	\$28,659,256	
Sanctions, Fines, and Penalties	\$860,000	\$860,000	\$860,000	\$860,000	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$191,507	\$191,507	\$191,507	\$191,507	
State Funds Transfers	\$191,507	\$191,507	\$191,507	\$191,507	
TOTAL PUBLIC FUNDS	\$141,510,560	\$141,510,560	\$141,510,560	\$141,510,560	
	Section Total - Final				
TOTAL STATE FUNDS	\$109,585,508	\$117,201,221	\$139,691,569	\$130,200,769	
State General Funds	\$109,435,508	\$117,051,221	\$139,541,569	\$130,050,769	
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000	
TOTAL FEDERAL FUNDS	\$1,413,901	\$1,413,901	\$1,413,901	\$1,413,901	
1	61 415 661	41 (17 00)		61 416 661	

Customer Service	Continuation Budget			
TOTAL PUBLIC FUNDS	\$146,167,817	\$153,783,530	\$176,273,878	\$166,783,078
State Funds Transfers	\$191,507	\$191,507	\$191,507	\$191,507
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$191,507	\$191,507	\$191,507	\$191,507
Sanctions, Fines, and Penalties	\$860,000	\$860,000	\$860,000	\$860,000
Sales and Services	\$33,669,321	\$33,669,321	\$33,669,321	\$33,669,321
Intergovernmental Transfers	\$447,580	\$447,580	\$447,580	\$447,580
TOTAL AGENCY FUNDS	\$34,976,901	\$34,976,901	\$34,976,901	\$34,976,901
Federal Funds Not Itemized	\$1,413,901	\$1,413,901	\$1,413,901	\$1,413,901
TOTAL FEDERAL FUNDS	\$1,413,901	\$1,413,901	\$1,413,901	\$1,413,901
1 ODRECO SELLEMENT F GROS	Ψ150,000	0.50,000	4.00,000	4.00,000

Customer Service Continuation Budget				
The purpose of this appropriation is to provide assistance to co	ustomer inquiries about the a	dministration of ir	idividual income t	ax, sales and
use tax, withholding tax, corporate tax, motor fuel and motor of	carrier taxes, and all registrat	tion functions.		
TOTAL STATE FUNDS	\$12,649,354	\$12,649,354	\$12,649,354	\$12,649,35
State General Funds	\$12,649,354	\$12,649,354	\$12,649,354	\$12,649,35
TOTAL ACENCY FUNDS	\$350.580	\$350 580	\$350.580	\$350.58

TOTAL AGENCY FUNDS	\$350,580	\$350,580	\$350,580	\$350,580
Intergovernmental Transfers	\$225,580	\$225,580	\$225,580	\$225,580
Intergovernmental Transfers Not Itemized	\$225,580	\$225,580	\$225,580	\$225,580
Sales and Services	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
TOTAL PUBLIC FUNDS	\$12,999,934	\$12,999,934	\$12,999,934	\$12,999,934

302.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds (\$1,616) (\$1,616) (\$1,616) (\$1,616)

302.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds \$128,711 \$128,711 \$128,711 \$128,711

302.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds \$50,860 \$50,860 \$50,860 \$50,860

302.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds

302.5 Increase funds for additional staff in the Customer Service Call Center to reduce wait times.

State General Funds

			THE VIEW	
The purpose of this appropriation is to provide assistance to custome				
use tax, withholding tax, corporate tax, motor fuel and motor carrier	taxes, and all registrat	tion functions.		
TOTAL STATE FUNDS	\$12,827,309	\$13,058,412	\$14,228,399	\$14,278,632
State General Funds	\$12,827,309	\$13,058,412	\$14,228,399	\$14,278,632
TOTAL AGENCY FUNDS	\$350,580	\$350,580	\$350,580	\$350,580
Intergovernmental Transfers	\$225,580	\$225,580	\$225,580	\$225,580
Intergovernmental Transfers Not Itemized	\$225,580	\$225,580	\$225,580	\$225,580
Sales and Services	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
TOTAL PURLIC FUNDS	\$13,177,889	\$13 408 992	\$14 578 979	\$14,629,212

HB 78 (FY12)	Governor	House	Senate Senate	CC
Departmental Administration	Co	ntinuation B	udget	
The purpose of this appropriation is to administer and enfor operating programs of the Department of Revenue.	ce the tax laws of the State of	Georgia and provi	de general support	services to the
TOTAL STATE FUNDS	\$7,439,330	\$7,439,330	\$7,439,330	\$7,439,330
State General Funds	\$7,439,330	\$7,439,330	\$7,439,330 \$7,439,330	\$7,439,330
TOTAL AGENCY FUNDS	\$484,210	\$484,210	\$484,210	\$484,210
Sales and Services	\$424,210	\$424,210	\$424,210	\$424,210
Sales and Services Not Itemized	\$424,210	\$424,210	\$424,210	\$424,210
Sanctions, Fines, and Penalties	\$60,000	\$60,000	\$60,000	\$60,000
Sanctions, Fines, and Penalties Not Itemized TOTAL PUBLIC FUNDS	\$60,000 \$7,923,540	\$60,000 \$7,923,540	\$60,000 \$7,923,540	\$60,000 \$7,923,540
303.1 Reduce funds to reflect an adjustment in W	orkers' Compensation pr	emiums.		
State General Funds	(\$860)	(\$860)	(\$860)	(\$860)
303.2 Increase funds to reallocate expenses for (Georgia Enterprise Techr	ology Services	(GETS).	
State General Funds	\$26,267	\$26,267	\$26,267	\$26,267
303.3 Increase funds to reflect an adjustment in	he employer share of the	Employees' Ret		
State General Funds	\$41,132	\$41,132	\$41,132	\$41,132
303.4 Increase funds to reflect an adjustment in t	he employer share of the	State Health Be	enefit Plan.	
State General Funds			1155 50 Gar	\$178919
303.5 Reduce funds and direct the agency to outs Services initiative starting December 1, 20				
payroll functions to the SAO's Shared Serv		•		
State General Funds		_	22 (05) 926 L	THE PERSON NAMED IN COLUMN 1
303.6 Utilize existing funds (\$50,000) to provide (S:YES)(CC:YES)	for the coordination of s	pecialty tag dev	elopment and m	arketing.
State General Funds		8	25.50	\$0
RIESIAU LE LE TRACTICA COLLEGIA DE LA COLLEGIA DEL COLLEGIA DEL COLLEGIA DE LA COLLEGIA DE LA COLLEGIA DE LA COLLEGIA DEL COLLEGIA DE LA COLLEGIA DE LA COLLEGIA DE LA COLLEGIA DE LA COLLEGIA DE LA COLLEGIA DE LA COLLEGIA DEL COLLEGIA DE LA COLLEG			(116-6)	
The purpose of this appropriation is to administer and enfor	ce the tax laws of the State of	Georgia and provid	de general support	services to the
operating programs of the Department of Revenue.	· · ·		•	
TOTAL STATE FUNDS	\$7,505,869	\$7,684,619	\$7,609,479	\$7,684,788
State General Funds	\$7,505,869	\$7,684,619	\$7,609,479	\$7,684,788
TOTAL AGENCY FUNDS Sales and Services	\$484,210 \$424,210	\$484,210 \$424,210	\$484,210 \$424,210	\$484,210 \$424,210
Sales and Services Not Itemized	\$424,210	\$424,210	\$424,210	\$424,210
Sanctions, Fines, and Penalties	\$60,000	\$60,000	\$60,000	\$60,000
Sanctions, Fines, and Penalties Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$7,990,079	\$8,168,829	\$8,093,689	\$8,168,998
Forest Land Protection Grants	Co	ntinuation B	udaet	
The purpose of this appropriation is to provide reimburseme				and to
counties, municipalities, and school districts pursuant to OC during the 2008 legislative session.				
TOTAL STATE FUNDS	\$10,584,551	\$10,584,551	\$10,584,551	\$10,584,551
State General Funds	\$10,584,551	\$10,584,551	\$10,584,551	\$10,584,551
TOTAL PUBLIC FUNDS	\$10,584,551	\$10,584,551	\$10,584,551	\$10,584,551
304.1 Increase funds for reimbursement for prefe				
counties, municipalities, and school distric				
created by HB1211 and HB1276 during th	· ·			-
State General Funds	\$4,000,000	\$4,000,000 🗟	\$3081.069	***********
The purpose of this appropriation is to provide reimburseme				
counties, municipalities, and school districts pursuant to OC during the 2008 legislative session.	UA40-JK-2, INE "Forestiand i	rolection Act," cre	загеа ву НВ1211 аг	na 11 11 12 / 6
TOTAL STATE FUNDS	\$14,584,551	\$14,584,551	\$13,966,520	\$14,584,551
State General Funds	\$14,584,551	\$14,584,551	\$13,966,520	\$14,584,551
TOTAL PUBLIC FUNDS	\$14,584,551	\$14,584,551	\$13,966,520	\$14,584,551
Industry Pagulation	C-	ntinuation D	ndgot	
Industry Regulation	Co	ntinuation B	uager	
4/[1/20]]	Page 177 of 231	Drafted by Sensi	te Budget and Eval	uation Office
		Diamed by bella	~~~~~ and treat	amon Other

HB 78 (FY12)	Governor	House ***	Senate	. cc
The purpose of this appropriation is to provide regulation of the distr ensure all coin operated amusement machines are properly licensed a use of dyed fuels in on-road vehicles.				
TOTAL STATE FUNDS	\$3,161,086	\$3,161,086	\$3,161,086	\$3,161,086
State General Funds	\$3,011,086	\$3,011,086	\$3,011,086	\$3,011,086
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL FEDERAL FUNDS	\$187,422	\$187,422	\$187,422	\$187,422
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$187,422 \$2,960,996	\$187,422 \$2,960,996	\$187,422 \$2,960,996	\$187,422 \$2,960,996
Sales and Services	\$2,460,996	\$2,460,996	\$2,460,996	\$2,460,996
Sales and Services Not Itemized	\$2,460,996	\$2,460,996	\$2,460,996	\$2,460,996
Sanctions, Fines, and Penalties	\$500,000	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000 \$191,507	\$500,000 \$191,507	\$500,000 \$191,507	\$500,000 \$191,507
State Funds Transfers	\$191,507	\$191,507	\$191,507	\$191,507
Agency to Agency Contracts	\$191,507	\$191,507	\$191,507	\$191,507
TOTAL PUBLIC FUNDS	\$6,501,011	\$6,501,011	\$6,501,011	\$6,501,011
305.1 Reduce funds to reflect an adjustment in Workers'	Compensation pr	emiums.		
State General Funds	(\$578)	(\$578)	(\$578)	(\$578)
305.2 Increase funds to reallocate expenses for Georgia				(65.6)
	-	-	-	620.550
State General Funds	\$20,550	\$20,550	\$20,550	\$20,550
305.3 Increase funds to reflect an adjustment in the empi	-		-	
State General Funds	\$21,106	\$21,106	\$21,106	\$21,106
305.4 Replace funds with Tobacco Stamp Administration	fees.			
State General Funds	(\$1,076,862)	(\$1,076,862)	(\$1,076,862)	(\$1,076,862)
Sales and Services Not Itemized	\$1,076,862	\$1,076,862	\$1,076,862	\$1,076,862
TOTAL PUBLIC FUNDS	.\$0	\$0	\$0	\$0
305.5 Replace funds with coin operated amusement mac (2010 Session) and SB454 (2010 Session).	hine licensing and	l administration	ı fees authorize	d in HB1055
State General Funds	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
Sales and Services Not Itemized	\$600,000	\$600,000 \$0	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$0	•	\$0	\$0
305.6 Increase funds to reflect an adjustment in the empl	_			NO CONTRACTOR CONTRACT
State General Funds	-	20130		
305.7 Increase funds for compliance investigators estimated FY2012. (CC:Increase funds for compliance investigations)		venue collectio	ns by \$6,450,0	00 in
1 12012. (CC:1101 0000 Juntos joi comprisance invoc	tigators)			
State General Funds	tigators)	9	25-\$2:755.000±	\$47,198,100
		-	Camping Services After States and Control of Con-	
305.8 Increase funds for compliance auditors estimated		-	Camping Services After States and Control of Con-	
		ue collections b	Camping Services After States and Control of Con-	FY2012.
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors)		ue collections b	y \$1,334,000 in	FY2012.
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds	to increase revent	ue collections b	y \$1,334,000 in	FY2012.
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distr	to increase revent	ue collections b	y \$1,334,000 in	FY2012.
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed to	to increase revent	ue collections b	y \$1,334,000 in	FY2012.
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distr	to increase revent ibution, sale, and con and decaled; and con	ne collections b	y \$1,334,000 in	FY2012.
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distressure all coin operated amusement machines are properly licensed ouse of dyed fuels in on-road vehicles.	to increase revent	ue collections b	y \$1,334,000 in	hacco products; orts indicate the
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distressure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds	ibution, sale, and con ind decaled; and con \$1,525,302 \$1,375,302 \$150,000	ue collections b sumption of alcoh duct checkpoints ii \$1,616,455 \$1,466,455 \$150,000	y \$1,334,000 in 325,000 olic beverages, tota a areas where repo \$4,679,772 \$4,529,772 \$150,000	pacco products; orts indicate the \$2,788,968 \$2,638,968 \$150,000
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS	button, sale, and con ind decaled; and con \$1,525,302 \$1,375,302 \$150,000 \$187,422	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422	y \$1,334,000 in 3250002 olic beverages, tola a areas where repe \$4,679,772 \$4,529,772 \$150,000 \$187,422	pacco products; orts indicate the \$2,788,968 \$2,638,968 \$150,000 \$187,422
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	to increase revenuation, sale, and consum decaled; and consum decaled; 51,525,302 \$1,375,302 \$150,000 \$187,422 \$187,422	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$187,422	y \$1,334,000 in 335,000 olic beverages, tole a areas where repe \$4,679,772 \$4,529,772 \$150,000 \$187,422 \$187,422	pacco products; prts indicate the \$2,788,968 \$2,638,968 \$150,000 \$187,422 \$187,422
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensive all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	to increase revenusibution, sale, and control decaled; and control s1,525,302 S1,375,302 S150,000 \$187,422 \$187,422 \$4,637,858	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858	v \$1,334,000 in 235,000 in olic beverages, tole n areas where repe \$4,679,772 \$1,50,000 \$187,422 \$1,637,858	pacco products; orts indicate the \$2,788,968 \$2,638,968 \$150,000 \$187,422 \$4,637,858
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distressure all coin operated amusement machines are properly licensed to use of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	to increase revenuation, sale, and consum decaled; and consum decaled; 51,525,302 \$1,375,302 \$150,000 \$187,422 \$187,422	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$1,637,858 \$4,137,858	y \$1,334,000 in 335,000 olic beverages, tole a areas where repe \$4,679,772 \$4,529,772 \$150,000 \$187,422 \$187,422	pacco products; pris indicate the \$2,788,968 \$2,638,968 \$150,000 \$187,422 \$4,637,858 \$4,137,858
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensive all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	ibution, sale, and control decaled; and control si,375,302 \$1,375,302 \$150,000 \$187,422 \$4,637,858 \$4,137,858	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858	v \$1,334,000 in 232,000 in solic beverages, tolar areas where reports \$4,679,772 \$4,529,772 \$150,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858	pacco products; orts indicate the \$2,788,968 \$2,638,968 \$150,000 \$187,422 \$4,637,858
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensive all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties	ibution, sale, and commod decaled; and commod decaled; and commod \$1,525,302 \$1,375,302 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$550,000 \$500,000	v \$1,334,000 in 335,000 olic beverages, tole n areas where repe \$4,679,772 \$150,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000	\$\frac{\text{pressure}}{\text{pressure}}\$ \$\text{pacco products;} \text{pressure}\$ \$\text{pressure}\$\$ \$\text{2,788,968} \text{\$150,000} \text{\$187,422} \text{\$4,637,858} \text{\$4,137,858} \text{\$4,137,858} \text{\$500,000} \text{\$500,000} \text{\$500,000}\$
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed to use of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEBERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	ibution, sale, and control decaled; and control s1,525,302 \$1,375,302 \$1,375,302 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507	v \$1,334,000 in 235,000 in olic beverages, tole a areas where repo \$4,679,772 \$1,529,772 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507	\$2,788,968 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$191,507
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distressed of the distressed fuse of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	to increase revenuation, sale, and consider	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$4,137,858 \$4,137,858 \$1,137,858 \$	y \$1,334,000 in 33,000 olic beverages, tol to a reas where repo \$4,679,772 \$1,500,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$4,137,858 \$500,000 \$191,507 \$191,507	pacco products; orts indicate the \$2,788,968 \$1,50,000 \$187,422 \$4,637,838 \$4,137,858 \$500,000 \$500,000 \$191,507 \$191,507
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions Fines, and Penalties Sate Funds Transfers Agency to Agency Contracts	to increase revenuation, sale, and constitution, sale,	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507 \$191,507	y \$1,334,000 in 33,000 olic beverages, tole a areas where repe \$4,679,772 \$1,50,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$191,507 \$191,507	\$\frac{\text{products}}{\text{products}}\$ \$\text{products}\$ \$\text
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distressed of the distressed fuse of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	to increase revenuation, sale, and consider	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$4,137,858 \$4,137,858 \$1,137,858 \$	y \$1,334,000 in 33,000 olic beverages, tol to a reas where repo \$4,679,772 \$1,500,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$4,137,858 \$500,000 \$191,507 \$191,507	pacco products; orts indicate the \$2,788,968 \$1,50,000 \$187,422 \$4,637,838 \$4,137,858 \$500,000 \$500,000 \$191,507 \$191,507
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions Fines, and Penalties Sate Funds Transfers Agency to Agency Contracts	to increase revenuation, sale, and constitution, sale,	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507 \$191,507	y \$1,334,000 in 33,000 olic beverages, tole a areas where repe \$4,679,772 \$1,50,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$191,507 \$191,507	\$\frac{\text{products}}{\text{products}}\$ \$\text{products}\$ \$\text
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penaltics Sanctions, Fines, and Penaltics Sanctions, Fines, and Penaltics State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	sto increase revenuation, sale, and constitution, sale, and constitution, sale, and constitution sale, and constitution sale, and constitution sale, and constitution sale, sa	sumption of alcoh duct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$191,507 \$191,507 \$191,507 \$6,633,242	\$1,334,000 in 33 000 in a reas where reperson of the reas where reperson of the reas where reperson of the reas where reperson of the reas where reperson of the reas where reperson of the reas where reperson of the reas where reperson of the reason of th	\$\frac{\text{products}}{\text{products}}\$ \$\text{products}\$ \$\text
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	sto increase revenuation, sale, and constitution, sale	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507 \$191,507 \$6,633,242	st,334,000 in a reas where reperson of the areas where areas where are areas where areas where areas where areas where areas where are areas where areas where areas where areas where areas where are areas where areas where areas where areas where areas where are areas where areas where areas where areas where areas where are areas where areas where areas where areas where areas where are areas where are areas where areas where areas where areas where areas where are areas where are areas where areas where areas where are are areas where are areas where are areas where areas where are are areas where are are areas where are areas where are are areas where are areas where are areas where are areas where are areas where are areas where are are areas where are are	\$\frac{\text{products}}{\text{products}}\$ \$\text{products}\$ \$\text
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Office of Special Investigations The purpose of this appropriation is to investigate fraudulent taxpaye	to increase revenuation, sale, and control of the sale, and control of	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$191,507 \$191,507 \$191,507 \$6,633,242 \$100,000 B100,000	\$1,334,000 in a reas where reperson of the areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where areas where are areas where areas where areas where areas where areas where are areas where areas where areas where areas where areas where are areas where are areas where areas where areas where areas where areas where are areas where are areas where are areas where are areas where are areas where are areas where are areas where are areas where are areas where are areas where are areas where are areas where are areas are areas are areas are areas are areas are areas areas are areas are areas are areas are are areas are areas are areas are areas are areas are areas are are areas are areas are areas are are areas are are areas are are areas are are areas are are areas are are areas are are are areas are are areas are are are areas are are areas are are are areas are are areas are are are areas are are areas are are areas are areas are areas areas are areas are areas are areas are areas are areas areas are are a	\$\frac{\text{products}}{\text{sproducts}}\$ \$\text{products}\$ \$\text{sproducts}\$ \$sp
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penaltics Sanctions, Fines, and Penaltics State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Office of Special Investigations The purpose of this appropriation is to investigate fraudulent taxpayer TOTAL STATE FUNDS	ibution, sale, and consider and decaled; and consider and decaled; and consider and decaled; and consider and decaled; and consider and decaled; and consider and criminal activities \$2,168,402	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,85	s1,334,000 in s35,000 in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales with sales with sales in sales with sales wi	\$2,788,968 \$2,638,968 \$1,638,968 \$1,638,968 \$150,000 \$187,422 \$4,637,838 \$4,137,838 \$4,137,838 \$50,000 \$500,000 \$191,507 \$191,507 \$7,805,755
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensive all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Office of Special Investigations The purpose of this appropriation is to investigate fraudulent taxpayer TOTAL STATE FUNDS State General Funds	ibution, sale, and con ibution, sale, and con ibution, sale, and con sliption \$1,525,302 \$1,375,302 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$54,137,858 \$500,000 \$500,000 \$191,507 \$191,507 \$191,507 \$191,507 \$191,507 \$2,168,402 \$2,168,402	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$500,000 \$191,507 \$191,507 \$191,507 \$6,633,242 \$2,168,402 \$2,168,402	st,334,000 in areas where reperson areas where reperson areas where states ar	\$2,788,968 \$2,638,968 \$1,50,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507 \$191,507 \$191,507 \$7,805,755
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensure all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TODAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penaltics Sanctions, Fines, and Penaltics State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Office of Special Investigations The purpose of this appropriation is to investigate fraudulent taxpayer TOTAL STATE FUNDS	ibution, sale, and consider and decaled; and consider and decaled; and consider and decaled; and consider and decaled; and consider and decaled; and consider and criminal activities \$2,168,402	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,85	s1,334,000 in s35,000 in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales where reperture in sales with sales with sales in sales with sales wi	\$2,788,968 \$2,638,968 \$1,638,968 \$1,638,968 \$150,000 \$187,422 \$4,637,838 \$4,137,838 \$4,137,838 \$50,000 \$500,000 \$191,507 \$191,507 \$7,805,755
305.8 Increase funds for compliance auditors estimated (CC:Increase funds for compliance auditors) State General Funds The purpose of this appropriation is to provide regulation of the distrensive all coin operated amusement machines are properly licensed ause of dyed fuels in on-road vehicles. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Office of Special Investigations The purpose of this appropriation is to investigate fraudulent taxpayer TOTAL STATE FUNDS State General Funds	ibution, sale, and con ibution, sale, and con ibution, sale, and con sliption \$1,525,302 \$1,375,302 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$54,137,858 \$500,000 \$500,000 \$191,507 \$191,507 \$191,507 \$191,507 \$191,507 \$2,168,402 \$2,168,402	sumption of alcoholduct checkpoints in \$1,616,455 \$1,466,455 \$150,000 \$187,422 \$4,637,858 \$4,137,858 \$500,000 \$191,507 \$191,507 \$191,507 \$6,633,242 \$2,168,402 \$2,168,402	st,334,000 in areas where reperson areas where reperson areas where states ar	\$2,788,968 \$2,638,968 \$1,50,000 \$187,422 \$4,637,858 \$4,137,858 \$4,137,858 \$500,000 \$500,000 \$191,507 \$191,507 \$191,507 \$7,805,755

HB 78 (FY12)	4 Governor	House	Senate	СС
306.1 Reduce funds to reflect an adjustment in Workers				
State General Funds	(\$242)		(\$242)	(\$242)
306.2 Increase funds to reallocate expenses for Georgia	-			65.415
State General Funds	\$7,417	\$7,417	\$7,417	\$7,417
306.3 Increase funds to reflect an adjustment in the emp				
State General Funds 306.4 Reduce one-time funds for equipment, uniforms, a	\$5,817	\$5,817 muonidad in Wi	\$5,817 2010 San	\$5,817
306.4 Reduce one-time funds for equipment, uniforms, a State General Funds	na motor venictes (\$126,000)	-	(\$126,000) \$250 (\$126,000)	(\$126,000)
306.5 Increase funds to reflect an adjustment in the emp				(\$120,000)
State General Funds	•	Secretaria de	•	34864
306.6 Increase funds for fraud detection staff estimated (CC:Increase funds for fraud detection staff)				
State General Funds		9	24.52.000	\$632,000
306.98 Change the name of the Litigations and Investigat	tions program to (Office of Special	l Investigations	•
(G:YES)(H:YES)(S:YES)	2, 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ü	
State General Funds	. \$0	\$0	. \$0	\$0
The purpose of this appropriation is to investigate fraudulent taxpay.	er and criminal activi \$2.055.394	ties involving Depo \$2,104,035	artment efforts. \$2,729,718	\$2,736,081
TOTAL STATE FUNDS State General Funds	\$2,055,394 \$2,055,394	\$2,104,035 \$2,104,035	\$2,729,718	\$2,736,081
TOTAL PUBLIC FUNDS	\$2,055,394	\$2,104,035	\$2,729,718	\$2,736,081
Y 10 (8)	<u> </u>	_4'4' D		
Local Government Services The purpose of this appropriation is to assist local tax officials with the purpose of the purpose		ntinuation B		claimed property
unit.				
TOTAL STATE FUNDS	\$2,136,412	\$2,136,412	\$2,136,412	\$2,136,412
State General Funds TOTAL AGENCY FUNDS	\$2,136,412 \$2,246,702	\$2,136,412 \$2,246,702	\$2,136,412 \$2,246,702	\$2,136,412 \$2,246,702
Sales and Services	\$2,246,702	\$2,246,702	\$2,246,702	\$2,246,702
Sales and Services Not Itemized	\$2,246,702	\$2,246,702	\$2,246,702	\$2,246,702
TOTAL PUBLIC FUNDS	\$4,383,114	\$4,383,114	\$4,383,114	\$4,383,114
307.1 Reduce funds to reflect an adjustment in Workers	Compensation pr	remiums.		
State General Funds	(\$443)	(\$443)	(\$443)	(\$443)
307.2 Increase funds to reallocate expenses for Georgia	Enterprise Techn	iology Services	(GETS).	
State General Funds	\$38,938	\$38,938	\$38,938	\$38,938
307.3 Increase funds to reflect an adjustment in the emp	loyer share of the			
State General Funds	\$21,157	\$21,157	\$21,157	\$21,157
307.4 Increase funds to reflect an adjustment in the emp	•			and Tables in the case of the large Agent
State General Funds	İ		160,438	* C * C * C * C * C * C * C * C * C * C
sipating menteroperation by the second				
The purpose of this appropriation is to assist local tax officials with	the administration of	state tax laws and	administer the und	claimed property
unit. TOTAL STATE FUNDS	\$2,196,064	\$2,270,177	\$2,260,552	\$2,270,247
State General Funds	\$2,196,064	\$2,270,177	\$2,260,552	\$2,270,247
TOTAL AGENCY FUNDS	\$2,246,702	\$2,246,702	\$2,246,702	\$2,246,702
Sales and Services Sales and Services Not Itemized	\$2,246,702 \$2,246,702	\$2,246,702 \$2,246,702	\$2,246,702 \$2,246,702	\$2,246,702 \$2,246,702
TOTAL PUBLIC FUNDS	\$4,442,766	\$4,516,879	\$4,507,254	\$4,516,949
	, ,	, .		, ,
Local Tax Officials Retirement and FICA		ntinuation B		
The purpose of this appropriation is to provide state retirement bene TOTAL STATE FUNDS	fits and employer sha \$1,000,000	re of FTCA to loca: \$1,000,000	\$1,000,000	\$1,000,000
State General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
too . Turning funds for a second of the first of the firs	named Control of	DCI 6	ou official - /FI	and
308.1 Increase funds for payments to the Employee Reti S:Increase funds to meet the annual required con				
S:Increase junas to meet the annual required con-		rea by the talest	\$5,984,996	\$5,984,996
OMO SORGALI WINGS	30V1,1U3		Ψυ,ρυτ,ρ90	ψυ,νοτ,νου
4/11/2011 Page	179 of 231	Drafted by Sens	ite Budget and Ev	aluation Office

HB 78 (FY12)	Covernor	* House	Senate	cc
	17 S. W. W. N. S.		Called Santas	10年10月15日
The purpose of this appropriation is to provide state retirement benef	its and employer sha	re of FICA to local	tax officials.	
TOTAL STATE FUNDS	\$1,601,163 \$1,601,163	\$6,984,996 \$6,984,996	\$6,984,996 \$6,984,996	\$6,984,996 \$6,984,996
State General Funds TOTAL PUBLIC FUNDS	\$1,601,163	\$6,984,996	\$6,984,996	\$6,984,996
TO THE FOLLOW	2.,,,	7-7-1	,	, ,
Motor Vehicle Registration and Titling	Со	ntinuation B	udget	
The purpose of this appropriation is to establish motor vehicle owner vehicles for road-worthiness for new title issuance.	ship by maintaining	title and registratio	n records and valid	late rebuilt
TOTAL STATE FUNDS	\$4,690,777	\$4,690,777	\$4,690,777	\$4,690,777
State General Funds	\$4,690,777	\$4,690,777	\$4,690,777	\$4,690,777
TOTAL FEDERAL FUNDS	\$1,226,479	\$1,226,479	\$1,226,479	\$1,226,479
Federal Funds Not Itemized	\$1,226,479	\$1,226,479	\$1,226,479	\$1,226,479
TOTAL AGENCY FUNDS	\$9,946,558 \$9,946,558	\$9,946,558 \$9,946,558	\$9,946,558 \$9,946,558	\$9,946,558 \$9,946,558
Sales and Services Fees Retained for License Plate Production	\$3,926,892	\$3,926,892	\$3,926,892	\$3,926,892
Sales and Services Not Itemized	\$6,019,666	\$6,019,666	\$6,019,666	\$6,019,666
TOTAL PUBLIC FUNDS	\$15,863,814	\$15,863,814	\$15,863,814	\$15,863,814
309.1 Reduce funds to reflect an adjustment in Workers'	Compensation p	remiums.		
State General Funds	(\$1,592)		(\$1,592)	(\$1,592)
309.2 Increase funds to reallocate expenses for Georgia	Enterprise Techn	ology Services	(GETS).	
State General Funds	\$218,175	\$218,175	\$218,175	\$218,175
309.3 Increase funds to reflect an adjustment in the emp				
State General Funds	\$50,860	\$50,860	\$50,860	\$50,860
309.4 Reduce funds for county tag printers.				
State General Funds	(\$686,194)	(\$686,194)	(\$686,194)	(\$686,194)
309.5 Increase funds to reflect an adjustment in the emp	lover share of the	State Health B	enefit Plan.	
State General Funds				Zes Control
State General Funds		Karana and Anna and A		AND DESCRIPTION OF THE PERSON
The purpose of this appropriation is to establish motor vehicle owner	A STATE OF THE PARTY OF THE PAR	title and registration	on records and valid	
The purpose of this uppropriation is to establish motor relacte office	rship oy maintaining	inte ana registrata	m recoras ana vana	tate rebuilt
vehicles for road-worthiness for new title issuance.				
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS	\$4,272,026	\$4,493,506	\$4,464,743	\$4,493,717
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds	\$4,272,026 \$4,272,026	\$4,493,506 \$4,493,506	\$4,464,743 \$4,464,743	\$4,493,717 \$4,493,717
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$4,272,026 \$4,272,026 \$1,226,479	\$4,493,506 \$4,493,506 \$1,226,479	\$4,464,743 \$4,464,743 \$1,226,479	\$4,493,717 \$4,493,717 \$1,226,479
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$4,272,026 \$4,272,026	\$4,493,506 \$4,493,506 \$1,226,479	\$4,464,743 \$4,464,743	\$4,493,717 \$4,493,717
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL ACENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,445,063	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,445,063	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS Revenue Processing The purpose of this appropriation is to ensure that all tax payments.	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,445,063	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL ACENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS Revenue Processing The purpose of this appropriation is to ensure that all tax payments or practices and the law, and to ensure that all tax returns are reviewed.	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,882 \$6,019,666 \$15,445,063	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780 Sudget cording to sound buoayer information.	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS Revenue Processing The purpose of this appropriation is to ensure that all tax payments of practices and the law, and to ensure that all tax returns are reviewed.	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,445,063	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543 Intimuation B d, and deposited accurately update taxy \$11,838,818	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780 Studget cording to sound burder information. \$11,838,818	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL ACENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS Revenue Processing The purpose of this appropriation is to ensure that all tax payments or practices and the law, and to ensure that all tax returns are reviewed.	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,882 \$6,019,666 \$15,445,063	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543 Intimuation B If, and deposited accurately update tax, \$11,838,818	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780 Sudget cording to sound buoayer information.	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754
vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL ACENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS Revenue Processing The purpose of this appropriation is to ensure that all tax payments or practices and the law, and to ensure that all tax returns are reviewed TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,445,063 Ccare received, credited and recorded to acc \$11,838,818 \$11,838,818	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543 Dentinuation Ed., and deposited accurately update tax \$11,838,818 \$11,838,818 \$11,838,818	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780 Sudget cording to sound buoayer information. \$11,838,818 \$11,838,818	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754 ssiness \$11,838,818 \$11,838,818
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vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS Revenue Processing The purpose of this appropriation is to ensure that all tax payments of this appropriation is to ensure that all tax returns are reviewed to TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 310.1 Reduce funds to reflect an adjustment in Workers State General Funds 310.2 Increase funds to reallocate expenses for Georgia State General Funds 310.3 Increase funds to reflect an adjustment in the emp State General Funds 310.4 Reduce funds to reflect efficiencies in operations State General Funds 310.5 Increase funds to reflect an adjustment in the emp State General Funds	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,445,063 Concere received, credited and recorded to acc \$11,838,818	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$1,226,479 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543 Dentinuation B d, and deposited accurately update tax, \$11,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,818 \$1,838,88	\$4,464,743 \$4,464,743 \$1,226,479 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780 Sudget cording to sound buoayer information. \$11,838,818	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754 ssiness \$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818
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vehicles for road-worthiness for new title issuance. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not itemized TOTAL AGENCY FUNDS Sales and Services Fees Retained for License Plate Production Sales and Services Not Itemized TOTAL PUBLIC FUNDS Revenue Processing The purpose of this appropriation is to ensure that all tax payments of this appropriation is to ensure that all tax returns are reviewed to TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 310.1 Reduce funds to reflect an adjustment in Workers State General Funds 310.2 Increase funds to reallocate expenses for Georgia State General Funds 310.3 Increase funds to reflect an adjustment in the emp State General Funds 310.4 Reduce funds to reflect efficiencies in operations State General Funds 310.5 Increase funds to reflect an adjustment in the emp State General Funds	\$4,272,026 \$4,272,026 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,445,063 Concere received, credited and recorded to acc \$11,838,818	\$4,493,506 \$4,493,506 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,543 Initial and deposited accurately update tax, \$11,838,818 \$11,	\$4,464,743 \$1,226,479 \$1,226,479 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,637,780 Sudget cording to sound buoyer information. \$11,838,818	\$4,493,717 \$4,493,717 \$1,226,479 \$1,226,479 \$9,946,558 \$9,946,558 \$3,926,892 \$6,019,666 \$15,666,754 \$\$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818 \$11,838,818

HB 78 (FY12)	Covernor	House	Senate	cc
			PRINCE PROPERTY.	
The purpose of this appropriation is to ensure that all tax payments of		and deposited acc	cording to sound b	usiness
practices and the law, and to ensure that all tax returns are reviewed TOTAL STATE FUNDS	and recorded to accu \$11,817,313	rately update taxı, \$11,992,596	payer information. \$13,169,832	\$14.242.262
State General Funds	\$11,817,313	\$11,992,596	\$13,169,832	\$14,342,762 \$14,342,762
TOTAL PUBLIC FUNDS	\$11,817,313	\$11,992,596	\$13,169,832	\$14,342,762
Ton Commission	C	- 4' 4' 1D		
Tax Compliance The purpose of this appropriation is to audit tax accounts, ensure con		ntinuation B		
TOTAL STATE FUNDS	\$30,426,085	\$30,426,085	\$30,426,085	\$30,426,085
State General Funds	\$30,426,085	\$30,426,085	\$30,426,085	\$30,426,085
TOTAL AGENCY FUNDS	\$13,577,790	\$13,577,790	\$13,577,790	\$13,577,790
Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$222,000 \$222,000	\$222,000 \$222,000	\$222,000 \$222,000	\$222,000 \$222,000
Sales and Services	\$13,355,790	\$13,355,790	\$13,355,790	\$13,355,790
Sales and Services Not Itemized	\$13,355,790	\$13,355,790	\$13,355,790	\$13,355,790
TOTAL PUBLIC FUNDS	\$44,003,875	\$44,003,875	\$44,003,875	\$44,003,875
311.1 Reduce funds to reflect an adjustment in Workers'	Compensation pr	emiums.		
State General Funds	(\$4,688)	(\$4,688)	(\$4,688)	(\$4,688)
311.2 Increase funds to reallocate expenses for Georgia	Enterprise Techn	ology Services	(GETS).	
State General Funds	\$306,712	\$306,712	\$306,712	\$306,712
311.3 Increase funds to reflect an adjustment in the emp	loyer share of the	Employees' Re	tirement System	-
State General Funds	\$194,536	\$194,536	\$194,536	\$194,536
311.4 Replace funds with fees associated with issuing go and CC:Reflect projected revenues)	arnishments again	st delinquent pe	ersonal income	tax filers. (S
State General Funds	(\$2,000,000)	(\$2,000,000)	(\$1,000,000)	(\$1,000,000)
Sales and Services Not Itemized	\$2,000,000		\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS	. \$0 	\$0	\$0	\$0
311.5 Replace funds with additional Cost of Collection J		(#### 202)	(6000 202)	(\$000.000)
State General Funds Sales and Services Not Itemized	(\$808,203) \$808,203	(\$808,203) \$808,203	(\$808,203) \$808,203	(\$808,203) \$808,203
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
311.6 Replace funds with additional FiFa fee revenue.	S and CC:Reflect i	projected reven	ues)	
State General Funds	(\$525,000)	(\$525,000)	(\$1575,000)	(\$1,525,000)
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$525,000 \$0	\$525,000 § \$0	\$0 \$0	\$1,525,000 \$0
311.7 Increase funds to annualize funding added in HBS additional tax compliance officers and revenue ag		for personnel	as a Special Pro	ject for
State General Funds	\$8,716,250	\$8,716,250	\$8,716,250	\$8,716,250
311.8 Reduce funds added in HB947 (2010 Session) in t	he Special Project	- Tax Complia	nce Auditors pr	ogram,
State General Funds	(\$9,175,000)	(\$9,175,000)	(\$9,175,000)	(\$9,175,000)
311.9 Increase funds to reflect an adjustment in the emp				
State General Funds		4461340	1360.275	220034
311.10 Increase funds for out of state auditors estimated	to increase revenu	e collections by	v \$9,000,000 in	FY2012.
(CC:Increase funds for out of state auditors)		_		
State General Funds		-	22,7960,000	
311.11 Increase funds for in-state auditors estimated to in	icrease revenue co	•		
State General Funds		_	2 42 50 0000	
311.12 Increase funds for revenue agents estimated to inc	rease revenue col	lections by \$49	,725,000 in FY2	2012.
(CC:Increase funds for revenue agents)		2	PERENDEN ACTION DE LA COMP	· Personal California
State General Funds	<i>c</i> c	=	\$2.\$7.720.000 <i>\$</i>	
311.13 Increase funds for staff at an additional regional of in FY2012. (CC:Increase funds for staff at an add			ue collections b	y \$9,750,000
State General Funds	monai regionai o <u>j</u>		84 3 4 518 000 a	6.42.093.000
The purpose of this appropriation is to audit tax accounts, ensure con		on delinquent acci	ounts,	
TOTAL STATE FUNDS	\$27,130,692	\$27,891,812	\$45,135,967	\$35,515,536
State General Funds TOTAL AGENCY FUNDS	\$27,130,692 \$16,910,993	\$27,891,812 \$16,910,993	\$45,135,967 \$16,910,993	\$35,515,536 \$16,910,993
Intergovernmental Transfers	\$222,000	\$222,000	\$222,000	\$222,000
Intergovernmental Transfers Not Itemized	\$222,000	\$222,000	\$222,000	\$222,000
4/11/011 Page 1	81 of 231	Drafted by Sono	te Budget and Eva	ustion Office

Sales and Services Sales and Ser					
Sales and Services Not tember \$15,688.993 \$16,689.993 \$16,689.993 \$16,699.99	HB 78 (FY12)	Governor	House	- Senate	cc
Tax Policy Tax Policy Tax purpose of this appropriation is to conduct all administrative appeals of fax assessments, their regulations for taxes collected by the object of the state and provides research and analysis related to all test level of the conduct and provides research and analysis related to all test level of the conduct and provides research and analysis related to all test level of the conduct and provides research and analysis related to all test level of the conduct and provides research and analysis related to all test level of the conduct and provides research and analysis related to all test level of the conduct and provides research and analysis related to all test level of the conduct and provides research and analysis related to all test level of the conduct and provides research and analysis related to the level of the conduct and provides research and analysis and the conduct and provides research and solve the conduct and provides research and solve related to reflect an adjustment in Workers' Compensation premiums. Sate General Funds 31.1. Reduce funds to reflect an adjustment in Workers' Compensation premiums. Sate General Funds 31.2.1. Reduce funds to reflect an adjustment in the employer share of the Employees' Retirement System. Sate General Funds 31.2.2. Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. Sate General Funds 31.2.3. Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. Sate General Funds 31.2.3. Expressed funds to reflect an adjustment in the employer share of the State Health Benefit Plan. Sate General Funds 31.2.3. Expressed of the appropriation is to conduct all administrative appeals of the assessments, deep regulations for taxes collected by the degratement System the State General Funds 31.2.3. Expressed of the appropriation is to conduct all administrative appeals of the assessments, deep regulation for taxes collected by the degratement system the System.	Sales and Services				
Tax Policy The purpose of this appropriation is to conduct all administrative appeals of tex assessment; dryl regulations for texas collected by the degatament, support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all text new and policy inquiries. 107.LAL STATE FUNDS S1,998,64 S1,399,864 S1,					
The purpose of this appropriation is to conducted administrative appeals of tea stressments; shaft regulations for tease collected by the department, support the Salue Board of Equalization; and draft letter rulings and provide research and analysis related to all test new and policy inquires. TOTAL STATE FUNDS \$1,399,864 \$1,3	TOTAL PUBLIC FORDS	\$44,041,065	344,002,003	\$62,040,700	\$52,420,525
The purpose of this appropriation is to conducted administrative appeals of tea stressments; shaft regulations for tease collected by the department, support the Salue Board of Equalization; and draft letter rulings and provide research and analysis related to all test new and policy inquires. TOTAL STATE FUNDS \$1,399,864 \$1,3					
department, support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all late him and prolicy inquiries. TOTAL STATE FUNDS \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,399,864 \$1,0000 \$300,000 \$310,	Tax Policy				ad bu elia
State General Funds	department; support the State Board of Equalization; and draft let	appears of tax assessme ter rulings and provide	nis, araji regulali research and ana	lysis related to all to	x law and
STOTAL AGENCY FUNDS					
Sales and Services \$100,000					
Samctions, Fines, and Penalties \$100,000					
Sanctions, Fines, and Penalties Not Itemized \$100,000 \$100,000 \$100,000 \$100,000 \$179,864 \$17,799,86					
State General Funds State General Funds					
State General Funds State General Funds			•		
312.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). State General Funds 312.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 312.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 312.9 Change the name of the Tax Law and Policy program to Tax Policy. (S:YES)(CC:YES) State General Funds 312.9 Change the name of the Tax Law and Policy program to Tax Policy. (S:YES)(CC:YES) State General Funds 312.9 Change the name of the Tax Law and Policy program to Tax Policy. (S:YES)(CC:YES) State General Funds 312.9 Change the name of the Tax Law and Policy program to Tax Policy. (S:YES)(CC:YES) State General Funds 312.9 Change the name of the Tax Law and Policy program to Tax Policy. (S:YES)(CC:YES) State General Funds 312.9 Change the name of the Tax Law and Policy program to Tax Policy. (S:YES)(CC:YES) State General Funds 312.4 Increase funds to conduct ell administrative appeals of tax assessments; draft ergulations for taxes collected by the department: insport the State Beard of Equalization; and draft letter ratings and provide research and analysis related to all tax law and policy inquiries. State General Funds 31.408.68 S 1,460,199 S 1,453.533 S 1,460.248 State General Funds 31.408.68 S 1,460,199 S 1,453.533 S 1,460.248 State General Funds 31.408.68 S 1,460,199 S 1,453.533 S 1,460.48 State General Funds 31.408.68 S 1,460,199 S 1,453.533 S 1,460.48 State General Funds 31.408.68 S 1,460,199 S 1,453.533 S 1,460.48 State General Funds 31.408.68 S 1,460,199 S 1,453.533 S 1,460.48 State General Funds 31.408.68 S 1,460,199 S 1,460.48 State General Funds 31.508.68 S 1,860,199 S 1,353,533 S 1,860.248 S 1,860,199 S 1,853,533 S 1,860.248 S 1,860,199 S 1,860,526 S 1,860,526 S 1,860,526 S 1,860,526 S 1,860,5					
State General Funds S1,236					(\$160)
312.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 312.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 312.98 Change the name of the Tax Law and Policy program to Tax Policy, (S:YES)(CC:YES) State General Funds 312.98 Change the name of the Tax Law and Policy program to Tax Policy, (S:YES)(CC:YES) State General Funds The purpose of this appropriation is to conduct all administrative appeals of tax assessments; druft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries. TOTAL STATE FUNDS \$1,408,868 \$1,460,199 \$1,435,333 \$1,460,248 \$1,460,248 \$1,460,248 \$1,460,248 \$1,460,248 \$1,460,248 \$1,460,248 \$1,460,199 \$1,435,333 \$1,460,248	-				
State General Funds S1,928 S1,928 S1,928 S1,928 S1,928 S1,928 S1,928 S1,928 S1,928 S1,248 S1,244 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			•	=	
312.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds State Gener	-				
State General Funds		• •	• - •	•	\$7,928
State General Funds					Section Con
State General Funds					2002200216200
The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquirtes. TOTAL STATE FUNDS \$1,408,868 \$1,460,199 \$1,435,333 \$1,460,248 \$1408,868 \$1,460,199 \$1,435,333 \$1,460,248 \$1408,868 \$1,460,199 \$1,435,333 \$1,460,248 \$1408,868 \$1,460,199 \$1,435,333 \$1,460,248 \$1408,868 \$1,460,199 \$1,435,333 \$1,460,248 \$1704,000 \$400,000 \$400,000 \$400,000 \$400,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$300,000	, -	ogram to Lax Poticy	. (S. I ES)(CC:		\$0
Appartment: support the State Board of Equalization; and droft letter rulings and provide research and analysis related to all tax law and policy impurites. TOTAL STATE FUNDS \$1,408,868 \$1,460,199 \$1,453,533 \$1,460,248 State General Funds \$1,400,868 \$1,460,199 \$1,453,533 \$1,400,248 State General Funds \$100,000 \$400,000 \$400,000 \$400,000 Sules and Services \$100,000 \$100,000 \$100,000 \$100,000 Sales and Services Not Itemized \$100,000 \$100,000 \$100,000 \$100,000 Sanctions, Fines, and Penalties \$300,000 \$300,000 \$300,000 \$300,000 Sanctions, Fines, and Penalties \$300,000 \$300,000 \$300,000 \$300,000 Sanctions, Fines, and Penalties \$1,808,868 \$1,860,199 \$1,853,533 \$1,860,248 Technology Support Services Continuation Budget The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,443,637 \$22,443,6	State General Punos			iesana anticata anticata	30
Appartment: support the State Board of Equalization; and droft letter rulings and provide research and analysis related to all tax law and policy impurites. TOTAL STATE FUNDS \$1,408,868 \$1,460,199 \$1,453,533 \$1,460,248 State General Funds \$1,400,868 \$1,460,199 \$1,453,533 \$1,400,248 State General Funds \$100,000 \$400,000 \$400,000 \$400,000 Sules and Services \$100,000 \$100,000 \$100,000 \$100,000 Sales and Services Not Itemized \$100,000 \$100,000 \$100,000 \$100,000 Sanctions, Fines, and Penalties \$300,000 \$300,000 \$300,000 \$300,000 Sanctions, Fines, and Penalties \$300,000 \$300,000 \$300,000 \$300,000 Sanctions, Fines, and Penalties \$1,808,868 \$1,860,199 \$1,853,533 \$1,860,248 Technology Support Services Continuation Budget The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,443,637 \$22,443,6	The purpose of this appropriation is to conduct all administrative	appeals of tax assessme	nts; draft regulati	ons for taxes collect	ed by the
STATE FUNDS	department; support the State Board of Equalization; and draft le	tter rulings and provide	research and ana	lysis related to all to	x law and
State General Funds		\$1 408 868	\$1,460,199	\$1,453,533	\$1,460,248
Sales and Services S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S100,000 S300,000				\$1,453,533	\$1,460,248
Sales and Services Not Itemized \$100,000 \$100,000 \$100,000 \$300,000					
Sanctions, Fines, and Penalties					
Technology Support Services Continuation Budget	Sanctions, Fines, and Penalties	\$300,000	\$300,000	\$300,000	\$300,000
Technology Support Services The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS S22,443,637 S22,443,6					
The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,443,637 \$	TOTAL PUBLIC FUNDS	31,000,008	\$1,800,177	\$1,000,000	\$1,000,240
The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,443,637 \$					
TOTAL STATE FUNDS \$22,443,637 \$22,443,	Technology Support Services	Co	ntinuation l	Budget	to tarnaver
State General Funds S22,443,637 S22,44					
State General Funds S22,443,637 S22,44		000 445 605			
State General Funds (\$932) (\$932) (\$932) (\$932)	TOTAL PUBLIC FUNDS	\$22,443,637	\$22,443,637	\$22,443,637	\$22,443,637
313.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). State General Funds \$\$690,526 \$\$\$690,526 \$\$690,526 \$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$690,526 \$\$\$\$\$\$690,526 \$\$\$\$\$\$690,526 \$\$\$\$\$\$690,526 \$\$\$\$\$\$690,526 \$\$\$\$\$\$690,526 \$\$\$\$\$\$\$690,526 \$\$\$\$\$\$\$690,526 \$\$\$\$\$\$\$690,526 \$\$\$\$\$\$\$\$690,526 \$\$\$\$\$\$\$\$\$\$690,526 \$	313.1 Reduce funds to reflect an adjustment in Worke	ers' Compensation p	remiums.		
State General Funds \$690,526 \$690,526 \$690,526 \$690,526 \$690,526 \$13.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	State General Funds	(\$932)	(\$932)	(\$932)	(\$932)
313.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$82,931 \$82,931 \$82,931 \$82,931 313.4 Reduce funds for personnel. State General Funds (\$555,205) (\$555,205) (\$555,205) (\$555,205) (\$555,205) 313.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 State General Funds \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 TOTAL PUBLIC FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243	313.2 Increase funds to reallocate expenses for Georg	gia Enterprise Techi	nology Service:	s (GETS).	
State General Funds \$82,931 \$82,931 \$82,931 \$82,931 \$82,931 \$82,931 \$31.4 Reduce funds for personnel.			•		
313.4 Reduce funds for personnel. State General Funds (\$555,205) (\$555,205) (\$555,205) (\$555,205) (\$555,205) 313.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 State General Funds \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 TOTAL PUBLIC FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243	313.3 Increase funds to reflect an adjustment in the e	mployer share of the	e Employees' R		
State General Funds (\$555,205) (\$555,205] (\$555,205) (\$555,205] (\$		\$82,931	\$82,931	\$82,931	\$82,931
State General Funds The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 TOTAL PUBLIC FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243					
State General Funds Example 10 mode Example 20 mode					(\$555,205)
The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 State General Funds \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 TOTAL PUBLIC FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243	· · · · · · · · · · · · · · · · · · ·	mployer share of the			F191-5300338K
The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers. TOTAL STATE FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 State General Funds \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 TOTAL PUBLIC FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243					
TOTAL STATE FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 State General Funds \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 TOTAL PUBLIC FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243	The purpose of this appropriation is to support the department in	information technology	and provide elect	ronic filing services	to taxpavers
State General Funds \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243 TOTAL PUBLIC FUNDS \$22,660,957 \$23,059,863 \$23,008,058 \$23,060,243					
	State General Funds	\$22,660,957	\$23,059,863	\$23,008,058	\$23,060,243
4/11/2011 Page 182 of 231 Drafted by Senate Budget and Evaluation Office	TOTAL PUBLIC FUNDS	\$22,660,957	\$23,059,863	\$23,008,058	\$23,060,243
	4/11/2011 Pa	ge 182 of 231	Drafted by Ser	nate Budget and Eva	luation Office

The Department is authorized, per OCGA 40-2-31, to retain \$3.88 per license plate manufactured and issued. The Department is not authorized to retain the \$1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

Section 42	: Secretary	of State
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Section 42. Secretary of State				
	Sect	tion Total - (Continuation	1
TOTAL STATE FUNDS	\$31,415,522	\$31,415,522	\$31,415,522	\$31,415,522
State General Funds	\$31,415,522	\$31,415,522	\$31,415,522	\$31,415,522
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$1,670,418	\$1,670,418	\$1,670,418	\$1,670,418
Contributions, Donations, and Forfeitures	\$41,900	\$41,900	\$41,900	\$41,900
Sales and Services	\$1,628,518	\$1,628,518	\$1,628,518	\$1,628,518
TOTAL PUBLIC FUNDS	\$33,170,940	\$33,170,940	\$33,170,940	\$33,170,940
	Sec	tion Total - l	Final	
TOTAL STATE FUNDS	\$29,471,765	\$29,465,635	\$29,716,380	\$29,921,987
State General Funds	\$29,471,765	\$29,465,635	\$29,716,380	\$29,921,987
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$1,670,418	\$1,670,418	\$1,744,930	\$1,670,418
Contributions, Donations, and Forfeitures	\$41,900	\$41,900	\$41,900	\$41,900
Reserved Fund Balances			\$74,512	
Sales and Services	\$1,628,518	\$1,628,518	\$1,628,518	\$1,628,518
TOTAL PUBLIC FUNDS	\$31,227,183	\$31,221,053	\$31,546,310	\$31,677,405
	331,231,103		72.,2 10,510	,,

Archives and Record	chives and I	≷ecords
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Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

1	TOTAL STATE FUNDS	\$4,643,588	\$4,643,588	\$4,643,588	\$4,643,588
1	State General Funds	\$4,643,588	\$4,643,588	\$4,643,588	\$4,643,588
ì	TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
ı	Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
I	Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
I	Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
l	Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
l	Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
i	TOTAL PUBLIC FUNDS	\$5,176,259	\$5,176,259	\$5,176,259	\$5,176,259
ı					1

	Reduce funds to reflect	1		
314.1	Keduce tunas to retiect	an adiustment to wo	rkers Compensatio	n premiums.
			The second of th	

State General Funds	(\$1,092)	")
314.2 Reduce fun	ds to reallocate expenses for Georgia Enterprise Technology Services (GETS).	J

State General Funds (\$52,795) (\$52,795) (\$52,795) (\$41,751) 314.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds \$21,592 \$21,592 \$21,592 314.4 Reduce funds for three vacant positions. \$21,592

s: (\$66,195) (\$66,195) (\$66,195) 314.5 Reduce funds for operations and replace with other funds.

State General Funds (\$48,000) (\$48,000) (\$48,000) (\$48,000)

314.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds

314.7 Reduce funds for personnel and reflect savings from reduced hours and security contract. (S and CC: Restore funds to allow the Archives building to remain open to the public one day each week)

State General Funds

(\$130,458)

(\$66,195)

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs,

scheauling their records, and transferring their non-current records to	ine siate Recoras Ce	nter.		
TOTAL STATE FUNDS	\$4,491,098	\$4,286,438	\$4,414,859	\$4,422,158
State General Funds	\$4,491,098	\$4,286,438	\$4,414,859	\$4,422,158
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900

HB 78 (FY12)	Governor	House	Senate	CC
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,023,769	\$4,819,109	\$4,947,530	\$4,954,829
Corporations	Cont	tinuation Bu	ıdget	
The purpose of this appropriation is to accept and review filings made	pursuant to statutes;	to issue certificati	ons of records on f	ile; and to
provide general information to the public on all filed entities.				
TOTAL STATE FUNDS	\$1,266,854	\$1,266,854	\$1,266,854	\$1,266,854
State General Funds TOTAL AGENCY FUNDS	\$1,266,854 \$739,512	\$1,266,854 \$739,512	\$1,266,854 \$739,512	\$1,266,854 \$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,366	\$2,006,366	\$2,006,366	\$2,006,366
315.1 Reduce funds to reflect an adjustment to Workers'	Compensation prei	miums.		
State General Funds	(\$1,934)		2003235)	(\$3,235)
315.2 Reduce funds to reallocate expenses for Georgia E	, , ,			. , ,
State General Funds	(\$14,403)		(2)	(\$4,633)
315.3 Increase funds to reflect an adjustment in the empl	• • •			(4,000)
State General Funds	\$5,891	<i>mproyees</i> Ren \$5,891	\$5,891	\$5,891
	•	•		05,071
315.4 Reduce funds for two vacant positions. (H and S:R				(COS 040)
State General Funds		388,940	(\$88,940)	(\$88,940)
315.5 Increase funds to reflect an adjustment in the empl				TOTAL PROPERTY OF THE PARTY OF
State General Funds	. 1		348,26704	200000
OF AND ENVIOLENCE OF A STREET OF A STREET			mater by	
The purpose of this appropriation is to accept and review filings made	pursuant to statutes;	to issue certificati	ions of records on j	île; and to
provide general information to the public on all filed entities.	61 107 053	61 222 626	61 224 204	C1 221 461
TOTAL STATE FUNDS State General Funds	\$1,187,953 \$1,187,953	\$1,222,939 \$1,222,939	\$1,224,204 \$1,224,204	\$1,231,461 \$1,231,461
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512 \$1,963,716	\$739,512 \$1,970,973
TOTAL PUBLIC FUNDS	\$1,927,465	\$1,962,451	21,502,710	\$1,770,70,
Elections	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to administer all duties imposed	upon the Secretary of S	State by providing	all required filing	and public
information services, performing all certification and commissioning	duties required by law	and assisting can	ididates, local gove	rnments, and
citizens in interpreting and complying with all election, voter registra			61.000.551	64.000.561
TOTAL STATE FUNDS	\$4,889,561 \$4,889,561	\$4,889,561 \$4,889,561	\$4,889,561 \$4,889,561	\$4,889,561 \$4,889,561
State General Funds TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Sales and Services Not Itemized	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000
TOTAL PUBLIC FUNDS	\$5,024,561	\$5,024,561	\$5,024,561	\$5,024,561
316.1 Reduce funds to reflect an adjustment to Workers'	Compensation pres			
State General Funds	(\$7,466)	(\$7,466)	204.090	(\$4,696)
316.2 Reduce funds to reallocate expenses for Georgia I	interprise Technolo	ogy Services (C	FETS).	
State General Funds	(\$55,591)		\$2,5394,810	(\$194,810)
316.3 Increase funds to reflect an adjustment in the empl	lover share of the E	Employees' Ret	irement System.	
State General Funds	\$22,736	\$22,736	\$22,736	\$22,736
316.4 Reduce funds for two vacant ballot builder position State University.		•	•	· '
State General Funds	(\$111,526)	(\$111,526)	(\$111,526)	(\$111,526)
				(,)
•	oyer anure oj ine a 22	iaie rieaiin be		E SECTION SECTION
State General Funds				

HB 78 (FY12)	Governor .	House	Senate	CC
The purpose of this appropriation is to administer all duties imposed information services, performing all certification and commissioning citizens in interpreting and complying with all election, voter registre	duties required by la	w and assisting co	ng all required filing andidates, local gove	and public ernments, and
TOTAL STATE FUNDS	\$4,737,714	\$4,785,261	\$4,642,637	\$4,648,857
State General Funds	\$4,737,714	\$4,785,261	\$4,642,637	\$4,648,857
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000 \$50,000	\$85,000 \$50,000	\$85,000 \$50,000
TOTAL AGENCY FUNDS Sales and Services	\$50,000 \$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$4,872,714	\$4,920,261	\$4,777,637	\$4,783,857
		41 T	1 .1 4	
Office Administration The purpose of this appropriation is to provide administrative suppo		ntinuation E		ior
	\$6,008,295	\$6,008,295	\$6,008,295	\$6,008,295
TOTAL STATE FUNDS State General Funds	\$6,008,295	\$6,008,295	\$6,008,295	\$6,008,295
TOTAL AGENCY FUNDS	\$128,235		\$128,235	\$128,235
Sales and Services	\$128,235		\$128,235	\$128,235
Sales and Services Not Itemized	\$128,235		\$128,235	\$128,235
TOTAL PUBLIC FUNDS	\$6,136,530	\$6,136,530	\$6,136,530	\$6,136,530
317.1 Reduce funds to reflect an adjustment to Workers	-		entropy of the control and the con-	·
State General Funds	(\$9,174)		C Control	(\$115)
317.2 Reduce funds to reallocate expenses for Georgia	Enterprise Techno	ology Services (GETS).	
State General Funds	(\$68,311)	(\$68,311)	(\$33.823)	(\$33,823)
317.3 Increase funds to reflect an adjustment in the emp	loyer share of the	Employees' Re	etirement System	
State General Funds	\$27,938		\$27,938	\$27,938
317.4 Reduce funds for eight vacant positions. (S and C	C:Restore funds f	or the Tifton of	fice)	
State General Funds	(\$446,833)		See (3296-833) i	343338330)
317.5 Reduce funds for operations.	X,,	(+		
· · · · · · · · · · · · · · · · · · ·	(\$66,000)	(\$66,000)	(\$66,000)	(\$66,000)
State General Funds	, , ,			(\$00,000)
317.6 Increase funds to reflect an adjustment in the emp				SHEET STEET AND AND AND AND AND AND AND AND AND AND
State General Funds				
317.7 Reduce funds and direct the agency to outsource	payroll functions	to the State Acc	counting Office's	Snarea
Services initiative starting December 1, 2011. (C payroll functions to the SAO's Shared Services in		nsition plan by	January 1, 2012	to outsource
State General Funds		* 4	025287	3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
The purpose of this appropriation is to provide administrative suppo	rt to the Office of Sec	retary of State an	d its attached agenc	ies.
TOTAL STATE FUNDS	\$5,445,915	\$5,613,904	\$5,660,348	\$5,766,114
State General Funds	\$5,445,915		\$5,660,348	\$5,766,114
TOTAL AGENCY FUNDS	\$128,235 \$128,235			\$128,235 \$128,235
Sales and Services Sales and Services Not Itemized	\$128,235	-	\$128,235	\$128,235
TOTAL PUBLIC FUNDS	\$5,574,150		\$5,788,583	\$5,894,349
Professional Licensing Boards	Co	ntinuation l	Budget	
The purpose of this appropriation is to protect the public health and				ise professions.
TOTAL STATE FUNDS	\$6,993,419		\$6,993,419	\$6,993,419
State General Funds	\$6,993,419		\$6,993,419	\$6,993,419
TOTAL AGENCY FUNDS	\$150,000		\$150,000	\$150,000
Sales and Services	\$150,000			\$150,000 \$150,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$150,000 \$7,143,419			\$7,143,419
318.1 Reduce funds to reflect an adjustment to Workers	t Compensation p	remiums		
	(\$10,679)		3.45.2.4534.6791	(\$34,679)
State General Funds				
318.2 Reduce funds to reallocate expenses for Georgia				
State General Funds	(\$79,511		10.757	\$6,257
318.3 Increase funds to reflect an adjustment in the em	oloyer share of the			
State General Funds	\$32,519	\$32,519	\$32,519	\$32,519
	106 - 5021	D-4 G-4 L C	ata Dudget and Eve	Innetion Office

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318.4 Reduce funds for seven vacant positions. (H and S	:Eliminate four add	ditional positio	ns)	
State General Funds	(\$218,415)	(ATASE)	(\$477,458)	(\$477,458)
318.5 Reduce funds for board member per diems.				
State General Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
318.6 Reduce funds by eliminating the requirement for t pharmacy exam for licensing. (H.NO)(S:NO)	he Pharmacy Board	l state exam an	d using the nat	tional
State General Funds	(\$24,000) <u>2</u>		\$0	\$0
318.7 Increase funds to reflect an adjustment in the emp	loyer share of the S	tate Health Be	nefit Plan.	
State General Funds		\$2.5168.886 E	\$146.952.0	\$1.4\$169.046
318.8 Reduce funds for operations.				
State General Funds		62 CS 22 (900)	(\$22,000)	(\$22,000)
318.9 Transfer funds from the Office of Customer Service services to businesses. (CC:Transfer funds from Cretain revenue-generating personnel and sustain continuous services and sustain continuous services are services to businesses.)	Lustomer Service in	the Office of C		
State General Funds			25200,000	\$200,000
The purpose of this appropriation is to protect the public health and		ll operations of B	oards which licen	
TOTAL STATE FUNDS State General Funds	\$6,653,333 \$6,653,333	\$6,565,176 \$6,565,176	\$6,805,011 \$6,805,011	\$6,827,104 \$6,827,104
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$150,000 \$6,803,333	\$150,000 \$6,715,176	\$150,000 \$6,955,011	\$150,000 \$6,977,104
TOTALTOBLETONES	\$0,000,000	\$0,715,110	\$0,755,011	\$0,777,104
Securities	Con	tinuation Bu	ıdast	-
The purpose of this appropriation is to provide for the administration				ia Charitable
Solicitations Act, and the Georgia Cemetery Act. Functions under eadministrative enforcement actions.				
TOTAL STATE FUNDS	\$1,048,116	\$1,048,116	\$1,048,116	\$1,048,116
State General Funds TOTAL AGENCY FUNDS	\$1,048,116 \$50,000	\$1,048,116 \$50,000	\$1,048,116 \$50,000	\$1,048,116 \$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,098,116	\$1,098,116	\$1,098,116	\$1,098,116
319.1 Reduce funds to reflect an adjustment to Workers				
State General Funds	(\$1,600)		62310	(\$7,310)
319.2 Reduce funds to reallocate expenses for Georgia	_			
State General Funds	(\$11,916)			(\$13,767)
319.3 Increase funds to reflect an adjustment in the emp	-		-	
State General Funds	\$4,874	\$4,874	\$4,874	\$4,874
319.4 Reduce funds for two vacant positions. (H and S:1				
State General Funds		5245211994	(\$231,994)	(\$231,994)
319.5 Increase funds to reflect an adjustment in the emp State General Funds			nefit Plan.	319466
The purpose of this appropriation is to provide for the administration				
Solicitations Act, and the Georgia Cemetery Act. Functions under ea administrative enforcement actions.	ich aci include registra	non, examination:	s, investigation, ar	nu
TOTAL STATE FUNDS	\$915,983	\$827,228	\$817,102	\$819,685
State General Funds	\$915,983	\$827,228	\$817,102	\$819,685
TOTAL AGENCY FUNDS Sales and Services	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$965,983	\$877,228	\$867,102	\$869,685
Commission on the Well way of Co.		4141	. 3 4	
Commission on the Holocaust, Georgia		tinuation Bu		lan en an
The purpose of this appropriation is to teach the lessons of the Holocawareness of the enormity of the crimes of prejudice and inhumanity		ire generations of	Georgians in ord	er to create an

	///				
HB 78	(FY12)	* Governor *	House	Senate	сс
TOTAL	STATE FUNDS	\$261,500	\$261,500	\$261,500	\$261,500
State C	enera! Funds	\$261,500	\$261,500	\$261,500	\$261,500
	AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contril	outions, Donations, and Forfeitures	\$20,000 \$20,000	\$20,000 \$20,000	\$20,000 \$20,000	\$20,000 \$20,000
	ributions, Donations, and Forfeitures Not Itemized PUBLIC FUNDS	\$281,500	\$281,500	\$281,500	\$281,500
TOTAL		•			•
320.1	Reduce funds for operations. (H:Provide for the s opportunities)(CC:Enhance private fundraising o	pportunities)			
	neral Funds			(0) (927)	×\$.9(\$30,000
320.2	Increase funds to reflect an adjustment in the emp	oloyer share of the	State Health I	Benefit Plan.	
	neral Funds			E 22 2000	¥411 \$10.288
320.3	Increase funds to reflect an adjustment in Worker	s' Compensation p	oremiums.		
State Ge	neral Funds			4515	\$515
The purp	ose of this appropriation is to teach the lessons of the Holo	caust to present and f	uture generations	of Georgians in o	rder to create an
	ss of the enormity of the crimes of prejudice and inhumanity STATE FUNDS	, \$241,528	\$224,662	\$251,074	\$242,403
	Seneral Funds	\$241,528	\$224,662	•	\$242,403
	AGENCY FUNDS	\$20,000	\$20,000	-	\$20,000
	butions, Donations, and Forfeitures	\$20,000	\$20,000		\$20,000
Con	tributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000		
TOTAL	PUBLIC FUNDS	\$261,528	\$244,662	\$271,074	\$262,403
	TNI C. A. C. C.	Co	ntinuation l	Pudgot	<u> </u>
The puri	s and Narcotics Agency, Georgia sose of this appropriation is to provide enforcement and ove us drugs, and to ensure only licensed facilities or persons de	ersee all laws and reg	ntinuation l ulations pertainin pharmaceuticals.		stances and
-	STATE FUNDS	\$2,097,674		\$2,097,674	\$2,097,674
	General Funds	\$2,097,674		\$2,097,674	\$2,097,67
TOTAL	PUBLIC FUNDS	\$2,097,674	\$2,097,674	\$2,097,674	\$2,097,674
321.1	Reduce funds to reflect an adjustment in Workers	s' Compensation p	remiums. (CC:	Increase funds)).
		(\$3,203)			
	neral Funds				
321.2	Reduce funds to reallocate expenses for Georgia	Enterprise Technol (\$1,962)			(\$1,962
	meral Funds	• • •			
321.3	Increase funds to reflect an adjustment in the em				
	neral Funds	\$9,754	\$9,754	37,134	φ2,13-
321.4	Reduce funds for two vacant compliance investig		(6158 416		(6157.414
State Ge	meral Funds	(\$157,415)		,	(\$157,415
321.5	Reduce funds for motor vehicles to accurately rej				
State Ge	eneral Funds	(\$42,000) (\$42,000
321.6	Increase funds to reflect an adjustment in the em	ployer share of the	e State Health .	Benefit Plan.	
State Ge	eneral Funds			2629	The second secon
321.99	CC: The purpose of this appropriation is to prote providing an enforcement presence to oversee al	ect the health, safe I laws and regula	ty, and welfare tions pertaining	e of the general g to controlled s	public by substances and
	dangerous drugs. Senate: The purpose of this appropriation is to p providing an enforcement presence to oversee al	rotect the health,	safety, and wel	fare of the gene	eral public by
	dangerous drugs. House: The purpose of this appropriation is to p.				
	providing an enforcement presence to oversee al dangerous drugs.	l laws and regula	tions pertaining	g to controlled :	substances and
	Governor: The purpose of this appropriation is t by providing an enforcement presence to oversed and dangerous drugs.	to protect the heal e all laws and regi	th, safety, and sulations pertain	welfare of the g aing to controll	eneral public ed substances
		er) \$() \$() \$
State G	eneral Funds	\$0	, 50	, at	. 4

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

HB 78 (FY12)	Governor	House	Senate	cc
TOTAL STATE FUNDS	\$1,902,848	\$1,944,559	\$1,945,058	\$1,950,515
State General Funds TOTAL PUBLIC FUNDS	\$1,902,848 \$1,902,848	\$1,944,559 \$1,944,559	\$1,945,058 \$1,945,058	\$1,950,515 \$1,950,515
	01,702,010	01,511,555	\$1,5 15,650	\$1,550,515
Real Estate Commission	Co	ntinuation B	udget	
The purpose of this appropriation is to administer the license law for	real estate brokers a	ind salespersons ai		nistrative
support to the Georgia Real Estate Appraisers Board in their adminis	=			
TOTAL STATE FUNDS State General Funds	\$3,075,394 \$3,075,394	\$3,075,394 \$3,075,394	\$3,075,394 \$3,075,394	\$3,075,394
TOTAL PUBLIC FUNDS	\$3,075,394	\$3,075,394	\$3,075,394	\$3,075,394 \$3,075,394
322.1 Reduce funds to reflect an adjustment to Workers'	Compensation p	emiums. (CC:II	ncrease funds)	
State General Funds	(\$4 <u>,</u> 696)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$7,338
322.2 Increase funds to reallocate expenses for Georgia State General Funds	Enterprise Techr \$281	ology Services \$281	(GETS). \$281	\$281
322.3 Increase funds to reflect an adjustment in the empl	•	•		
State General Funds	\$14,300	\$14,300	117 emem 5ystem \$14,300	\$14,300
322.4 Reduce funds for positions vacated by retirement a		•	-	\$14,500
State General Funds	(\$210,000)		(\$210,000)	(\$210,000)
322.5 Reduce funds for operations.	(0=10,000)	(55.15,555)	(0210,000)	(#210,000)
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
322.6 Reduce funds for contracts.				
State General Funds	(\$17,252)	(\$17,252)	(\$17,252)	(\$17,252)
322.7 Increase funds to reflect an adjustment in the empl				
State General Funds		1000	\$ \$60,403	30044
322.8 Replace funds for intake positions with licensee ed	ucation functions	ī.	name namen on the free as one of a series	and the second second section in the second
State General Funds Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS			(\$14.512). \$74.612,	50 20 50
The purpose of this appropriation is to administer the license law for support to the Georgia Real Estate Appraisers Board in their adminis TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS			s2,845,952 \$2,845,952 \$2,845,952 \$74,512 \$74,512 \$74,512 \$2,920,464	\$2,929,545 \$2,929,545 \$2,929,545
	,,		2-3, 3, ·	
State Ethics Commission	Co	ntinuation B	ndøet	
The purpose of this appropriation is to protect the integrity of the dem	ocratic process and	ensure compliance	e by candidates, pu	blic officials,
non-candidate campaign committees, lobbyists and vendors with George				A1 10/ 10
TOTAL STATE FUNDS State General Funds	\$1,131,121 \$1,131,121	\$1,131,121 \$1,131,121	\$1,131,121 \$1,131,121	\$1,131,121 \$1,131,121
TOTAL PUBLIC FUNDS	\$1,131,121	\$1,131,121	\$1,131,121	\$1,131,121
323.1 Reduce funds to reflect an adjustment to Workers'	Compensation p	emiums. (CC:Ii	ncrease funds)	
State General Funds	(\$1,727)	٠.		\$4,367
323.2 Reduce funds to reallocate expenses for Georgia E				(0000)
State General Funds	(\$832)	, ,	(\$832)	(\$832)
323.3 Increase funds to reflect an adjustment in the empl State General Funds	oyer snare oj ine \$5,260	Employees Re \$5,260	uremeni sysiem \$5,260	\$5,260
323.4 Reduce funds by deferring the hiring of one softwa	•	· ·		
State General Funds	(\$86,456)		(\$86,456)	(\$86,456)
323.5 Increase funds to reflect an adjustment in the empl State General Funds				STOCKER WOODEN
		TOTAL STREET	22065	330,585
323.6 Increase funds for certified mailings per HB232 (2 State General Funds	oii session).	Į	270.000	
AUTONI		D A.11 A		
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The purpose of this appropriation is to protect the integrity of the de	emocratic process and	ensure compliant	ce by candidates, pu	blic officials
non-candidate campaign committees, lobbyists and vendors with Ge			•	-
TOTAL STATE FUNDS	\$1,047,366	\$1,078,022	\$1,110,135	\$1,084,145
State General Funds TOTAL PUBLIC FUNDS	\$1,047,366	\$1,078,022	\$1,110,135	\$1,084,145
TOTAL PUBLIC FUNDS	\$1,047,366	\$1,078,022	\$1,110,135	\$1,084,145
Section 43: Soil and Water Cons				
	Sec	ction Total -	Continuation	1
TOTAL STATE FUNDS	\$2,774,843	\$2,774,843	\$2,774,843	\$2,774,843
State General Funds	\$2,774,843	\$2,774,843	\$2,774,843	\$2,774,843
TOTAL FEDERAL FUNDS	\$4,062,442	\$4,062,442	\$4,062,442	\$4,062,442
ARRA-Watershed Rehabilitation Program CFDA10.916	\$2,053,194	\$2,053,194	\$2,053,194	\$2,053,194
Federal Funds Not Itemized	\$2,009,248	\$2,009,248	\$2,009,248	\$2,009,248
TOTAL AGENCY FUNDS	\$615,498	\$615,498	\$615,498	\$615,498
Contributions, Donations, and Forfeitures Intergovernmental Transfers	\$42,237		\$42,237	\$42,237
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$573,261 \$539,920	\$573,261 \$539,920	\$573,261	\$573,261
State Funds Transfers	\$281,489	\$281,489	\$539,920	\$539,920 \$281,489
Federal Funds Transfers	\$258,431	\$258,431	\$281,489 \$258,431	\$258,431
TOTAL PUBLIC FUNDS	\$7,992,703	\$7,992,703	\$7,992,703	\$7,992,703
		ction Total -		, ,
TOTAL STATE CUMBS				C2 505 421
TOTAL STATE FUNDS State General Funds	\$2,546,076	\$2,585,361	\$2,602,413	\$2,585,421
TOTAL FEDERAL FUNDS	\$2,546,076 \$2,009,248	\$2,585,361 \$2,009,248	\$2,602,413	\$2,585,421
Federal Funds Not Itemized	\$2,009,248	\$2,009,248	\$2,009,248 \$2,009,248	\$2,009,248 \$2,009,248
TOTAL AGENCY FUNDS	\$615,498	\$615,498	\$615,498	\$615,498
Contributions, Donations, and Forfeitures	\$42,237	\$42,237	\$42,237	\$42,237
Intergovernmental Transfers	\$573,261	\$573,261	\$573,261	\$573,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$539,920	\$539,920	\$539,920	\$539,920
State Funds Transfers	\$281,489	\$281,489	\$281,489	\$281,489
Federal Funds Transfers	\$258,431	\$258,431	\$258,431	\$258,431
TOTAL PUBLIC FUNDS	\$5,710,742	\$5,750,027	\$5,767,079	\$5,750,087
Commission Administration	Co	ntinuation F	Budget	
The purpose of this appropriation is to protect, conserve, and impro	ve the soil and water i	resources of the Si	ate of Georgia.	
TOTAL STATE FUNDS	\$710,670	\$710,670	\$710,670	\$710,670
State General Funds	\$710,670	\$710,670	\$710,670	\$710,670
TOTAL PUBLIC FUNDS	\$710,670	\$710,670	\$710,670	\$710,670
324.1 Reduce funds to reflect an adjustment in Workers	d'Companyation n	-aminome		
State General Funds	(\$2,845)		(\$2,845)	(\$2,845)
324.2 Reduce funds to reallocate expenses for Georgia			. , ,	(32,043)
State General Funds	•	·		(61.000)
	(\$1,068)			(\$1,068)
324.3 Increase funds to reflect an adjustment in the emportant of the state General Funds	otoyer snare oj tne \$4,847	Employees Ke \$4,847	urement system: \$4,847	\$4,847
324.4 Reduce funds for operations.	φτ,υπ1	φ-1,0-11	\$4,047	Ψ1,041
State General Funds	(\$8,909)	(\$8,909)	(\$8,909)	(\$8,909)
				(40,505)
				CONTRACTOR CONTRACTOR
State General Funds			34516208	\$18,644
The purpose of this appropriation is to protect, conserve, and impro	ve the sail and water	esources of the Co	ate of Georgia	
TOTAL STATE FUNDS	\$702,695	\$721,322	\$718,903	\$721,339
State General Funds	\$702,695	\$721,322	\$718,903	\$721,339
TOTAL PUBLIC FUNDS	\$702,695	\$721,322	\$718,903	\$721,339

Conservation of Agricultural Water Supplies

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

HB 78 (FY12)	Governor	· House	Senate	cc
TOTAL STATE FUNDS	\$258,745	\$258,745	\$258,745	\$258,745
State General Funds	\$258,745	\$258,745	\$258,745	\$258,745
TOTAL FEDERAL FUNDS	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
Federal Funds Not Itemized	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
TOTAL AGENCY FUNDS	\$511,686	\$511,686	\$511,686	\$511,686
Intergovernmental Transfers	\$511,686	\$511,686	\$511,686	\$511,686
Intergovernmental Transfers Not Itemized	\$511,686	\$511,686	\$511,686	\$511,686
TOTAL PUBLIC FUNDS	\$2,566,579	\$2,566,579	\$2,566,579	\$2,566,579
325.1 Reduce funds to reflect an adjustment in Workers'	Compensation pr	emiums.		
State General Funds	(\$2,246)	(\$2,246)	(\$2,246)	(\$2,246)
325.2 Reduce funds to reallocate expenses for Georgia	Enterprise Techno	logy Services ((GETS).	
State General Funds	(\$175)			(\$175)
325.3 Increase funds to reflect an adjustment in the emp	lover share of the	Employees' Re	tirement Systen	7.
State General Funds	\$1,060	\$1,060	\$1,060	\$1,060
325.4 Reduce funds for personnel.	.,,		,	
State General Funds	(eno non)	(636 033)	(\$28,037)	(\$28 USA)
	(\$28,037)	(\$28,037)	(\$20,037)	(\$28,037)
325.5 Reduce funds for operations.	. (6400)	(0.400)	(6422)	(6422)
State General Funds	(\$422)			(\$422)
325.6 Increase funds to reflect an adjustment in the emp State General Funds			lenejit Plan.	
DIT IN VIEW ETH FRINKENSKAMMENTET TIL TETETELE STAGE FRINKESTE BET TARRELLE LEIGT AN 48 FELVEN TET BEFORE				Marie Commence of the Commence
The purpose of this appropriation is to conserve ground and surface	water in Ganzaia bu	increasing the wei	formity and afficia	ncy of
agricultural water irrigation systems, by installing meters on sites wi				
and by administering the use of federal funds to construct and renove				
TOTAL STATE FUNDS	\$228,925	\$233,531	\$232,933	\$233,535
State General Funds	\$228,925	\$233,531	\$232,933	\$233,535
TOTAL FEDERAL FUNDS	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
Federal Funds Not Itemized	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
TOTAL AGENCY FUNDS	\$511,686	\$511,686	\$511,686	\$511,686
Intergovernmental Transfers	\$511,686	\$511,686	\$511,686	\$511,686
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$511,686 \$2,536,759	\$511,686 \$2,541,365	\$511,686 \$2,540,767	\$511,686 \$2,541,369
Conservation of Soil and Water Resources The purpose of this appropriation is to conserve Georgia's rural and	urban natural resow	ntinuation E	grants to encourag	e the reduction
of erosion and other non-point source pollution from agricultural lar on erosion and sedimentation control to landowners and local gover.	nments, by certifying	erosion and sedin		
reviewing and approving erosion and sedimentation control plans for	r soil and water cons	ervation districts.		
TOTAL STATE FUNDS	\$1,464,183	\$1,464,183	\$1,464,183	\$1,464,183
State General Funds	\$1,464,183	\$1,464,183	\$1,464,183	\$1,464,183
TOTAL FEDERAL FUNDS	\$213,100	\$213,100	\$213,100	\$213,100
Federal Funds Not Itemized	\$213,100	\$213,100	\$213,100	\$213,100 \$103,812
TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$103,812	\$103,812	\$103,812 \$42,237	\$42,237
Contributions, Donations, and Forfeitures Not Itemized	\$42,237 \$42,237	\$42,237 \$42,237	\$42,237	\$42,237
Intergovernmental Transfers	\$61,575	\$61,575	\$61,575	\$61,575
Intergovernmental Transfers Not Itemized	\$61,575	\$61,575	\$61,575	\$61,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$539,920	\$539,920	\$539,920	\$539,920
State Funds Transfers	\$281,489	\$281,489	\$281,489	\$281,489
Agency to Agency Contracts	\$281,489	\$281,489	\$281,489	\$281,489
Federal Funds Transfers	\$258,431	\$258,431	\$258,431	\$258,431
FF Water Quality Management Planning CFDA66.454	\$258,431	\$258,431	\$258,431	\$258,431
TOTAL PUBLIC FUNDS	\$2,321,015	\$2,321,015	\$2,321,015	\$2,321,015
326.1 Reduce funds to reflect an adjustment in Workers	' Compensation pr	remiums.		
State General Funds	(\$9,285)	(\$9,285)	(\$9,285)	(\$9,285)
326.2 Reduce funds to reallocate expenses for Georgia.	Enterprise Techno	ology Services ((GETS).	
State General Funds	(\$660)			(\$660)
326.3 Increase funds to reflect an adjustment in the emp	. ,			
State General Funds	\$8,331 \$1,88	. <i>Employees</i> 10 \$8,331	\$8,331	s8,331
326.4 Reduce funds for personnel.	• • •	•	,	,
				Į.
State General Funds	(\$56,664)	(\$56,664)	(\$56,664)	(\$56,664)
State General Funds 326.5 Reduce funds for operations.	(\$56,664)	(\$56,664)	(\$56,664)	(\$56,664)
			(\$56,664)	

The purpose of this appropriation is to conserve Georgia's rural and whom natural reconvex by providing grants to excourage the reduction of eration and other nan-point source pollution from agricultural lands, by providing relations and statement execution between a control personner. And of evaluation and control personner. And the control of the personner	326.6 Increase funds to reflect an adjustment in the employe				
of erasion and other non-points source pollution from agricultural lands, by providing technical assistance teaching best imangement practices on erasion and sedimentation control practices, by certifying erasion and sedimentation control provided assistance conservation districts. 107(ALSTATE PUNDS	State General Funds			332942	555597.894
of erasion and other non-points source pollution from agricultural lands, by providing technical assistance teaching best imangement practices on erasion and sedimentation control practices, by certifying erasion and sedimentation control provided assistance conservation districts. 107(ALSTATE PUNDS	The purpose of this appropriation is to conserve Georgia's rural and urba	n natural resource	s by providing gra	nts to encourage to	he reduction
TOTAL STATE FUNDS TOTAL STATE FUNDS S12 General Funds S1,322,243 S1,344,641 S1,365,185 S1,344,676 S145 General Funds S1,322,243 S1,344,641 S1,365,185 S1,344,676 S145 General Funds S1213,100 S1213	of erosion and other non-point source pollution from agricultural lands, b	y providing technic	cal assistance teac	hing best manager	nent practices
TOTAL STATE FUNDS	on erosion and sedimentation control to landowners and local government	ils, by certifying ere and water conserv	osion and sedimeni votion districts	tation control pers	onnei, and by
TOTAL FEDERAL FUNDS		\$1,332,243	\$1,344,641	\$1,365,185	\$1,344,676
Contributions, Donations, and Forfeitures \$103,812	State General Funds				
TOTAL AGENCY FUNDS					
Contributions, Donations, and Forfeitures \$42,237					
Intergovernmental Transfers \$61,575 \$61,					
Intergovernmental Transfers Not Itemized \$61,575 \$		•	•		, ,
State Funds Transfers S389,200 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S339,920 S328,489 Agency to Agency Contracts S281,489 S281,491					. 11
State Funds Transfers S281,489 S281,431 S258,431					
S258,431 S258,431			\$281,489	\$281,489	
S258,431 S258,431 S258,431 S258,431 S258,431 S258,431 S258,431 S258,431 S258,431 S258,431 S258,431 S2,201,508					
U.S.D.A. Flood Control Watershed Structures				•	
U.S.D.A. Flood Control Watershed Structures The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS \$152,397 \$152,39					
The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS S152,397 S152,391 S152,051 S151	101111111111111111111111111111111111111	, , , , , , , , , , , , , , , , , , , ,	,,	,	
The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS S152,397 S152,391 S152,051 S151					
Comply with the state Sofe Dams Act.					
Size General Funds Size Ge		stance to owners o	I USDA flood conf.	rot structures so th	iai iney
State General Funds TOTAL FEDERAL FUNDS S2,053,194 S2,05,591 S2,205,591 S2,20	• • •	\$152,397	\$152,397	\$152,397	\$152,397
ARRA-Watershed Rehabilitation Program CFDA10.916 S2,053,194 S2,053,194 S2,053,194 S2,053,194 S2,053,194 S2,053,194 S2,053,194 S2,053,194 S2,205,591 S2,205					\$152,397
TOTAL PUBLIC FUNDS \$2,205,591					
327.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums. State General Funds 327.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds 327.3 Reduce funds for watershed repair. State General Funds (\$30,000) (\$30,000) (\$30,000) (\$30,000) (\$30,000) 327.4 Reduce funds to reflect the expiration of the American Recovery and Reinvestment Act of 2009. ARRA-Watershed Rehabilitation Program CFDA10.916 (\$2,033,194) (\$2,053					
State General Funds (\$150) (\$150) (\$150) (\$150) 327.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$151 \$151 \$151 \$151 \$151 327.3 Reduce funds for watershed repair. State General Funds (\$30,000) (\$30,000) (\$30,000) (\$30,000) (\$30,000) 327.4 Reduce funds to reflect the expiration of the American Recovery and Reinvestment Act of 2009. ARRA-Watershed Rehabilitation Program CFDA10.916 (\$2,053,194) (\$2,053,194) (\$2,053,194) (\$2,053,194) 327.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS \$122,398 \$123,241 \$123,131 \$123,242 State General Funds \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, crossion and sedimentation control. TOTAL STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$1	TOTAL PUBLIC FUNDS	32,203,391	32,203,371	\$2,200,091	\$2,203,391
State General Funds (\$150) (\$150) (\$150) (\$150) (\$150) 327.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$151 \$151 \$151 \$151 \$151 327.3 Reduce funds for watershed repair. State General Funds (\$30,000) (\$30,000) (\$30,000) (\$30,000) (\$30,000) 327.4 Reduce funds to reflect the expiration of the American Recovery and Reinvestment Act of 2009. ARRA-Watershed Rehabilitation Program CFDA10.916 (\$2,053,194) (\$2,053,194) (\$2,053,194) (\$2,053,194) 327.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS \$122,398 \$123,241 \$123,131 \$123,242 State General Funds \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 TOTAL STATE FUNDS \$122,398 \$123,241 \$123,131 \$123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 STATE FUNDS \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,848 \$188,	327.1 Reduce funds to reflect an adjustment in Workers' Co.	mpensation prei	miums.		
State General Funds State Gen				(\$150)	(\$150)
State General Funds State Gen	327.2 Increase funds to reflect an adjustment in the employe	er share of the E	imployees' Retir	rement System.	
State General Funds for watershed repair. State General Funds (\$30,000) (\$3					\$151
State General Funds (\$30,000) (\$30,000) (\$30,000) (\$30,000) (\$30,000) (\$30,000) 327.4 Reduce funds to reflect the expiration of the American Recovery and Reinvestment Act of 2009. ARRA-Watershed Rehabilitation Program CFDA10.916 (\$2,053,194) (\$2,053,1					
327.4 Reduce funds to reflect the expiration of the American Recovery and Reinvestment Act of 2009. ARRA-Watershed Rehabilitation Program CFDA10.916 (\$2,053,194) (\$2,053,194	· · · · · · · · · · · · · · · · · · ·	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
ARRA-Watershed Rehabilitation Program CFDA10.916 (\$2,053,194) (\$2,053,					(,,
State General Funds Water Resources and Land Use Planning The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS S122,398 S123,241 S123,131 S123,242 State General Funds S122,398 S122,398 S123,241 S123,131 S123,242 TOTAL PUBLIC FUNDS S122,398 S123,241 S123,131 S123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS S188,848 S					(\$2,053,194)
State General Funds The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS \$122,398 \$123,241 \$123,131 \$123,242 \$123,131 \$123,242 State General Funds \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS \$188,848	· -				(02,022,127)
The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS \$122,398 \$123,241 \$123,131 \$123,242 State General Funds \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS \$188,848 \$188					2245844
The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act. TOTAL STATE FUNDS State General Funds \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$188,848 \$18					STATISTICS OF THE STATE OF THE
Comply with the state Safe Dams Act. TOTAL STATE FUNDS S122,398 S123,241 S123,131 S123,242 State General Funds S122,398 S123,241 S123,131 S123,242 TOTAL PUBLIC FUNDS S122,398 S123,241 S123,131 S123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS S188,848 S1					
TOTAL STATE FUNDS \$122,398 \$123,241 \$123,131 \$123,242 State General Funds \$122,398 \$123,241 \$123,131 \$123,242 TOTAL PUBLIC FUNDS \$122,398 \$123,241 \$123,131 \$123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS \$188,848 \$1		istance to owners o	j USDA Jiooa com	roi structures so ti	nai iney
State General Funds TOTAL PUBLIC FUNDS S122,398 S123,241 S123,131 S123,242 S122,398 S123,241 S123,131 S123,242 S123,242 Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS S188,848 S1		\$122,398	\$123,241	\$123,131	\$123,242
Water Resources and Land Use Planning Continuation Budget The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS S188,848				\$123,131	- 1
The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS \$188,848 \$	TOTAL PUBLIC FUNDS	\$122,398	\$123,241	\$123,131	\$123,242
The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS \$188,848 \$					
The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control. TOTAL STATE FUNDS \$188,848 \$	THE THE DESCRIPTION OF THE PERSON OF THE PER		4'4' D		
TOTAL STATE FUNDS \$188,848 <td></td> <td></td> <td></td> <td></td> <td>n control</td>					n control
State General Funds TOTAL PUBLIC FUNDS S188,848			-		ti
TOTAL PUBLIC FUNDS \$188,848 \$					
State General Funds (\$449) (\$449) (\$449) (\$449) 328.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). State General Funds (\$38) (\$38) (\$38) 328.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.					
State General Funds (\$449) (\$449) (\$449) (\$449) 328.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). State General Funds (\$38) (\$38) (\$38) 328.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	328.1 Reduce funds to reflect an adjustment in Workers' Co	mpensation pre	miums.		
328.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). State General Funds (\$38) (\$38) (\$38) 328.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				(\$449)	(\$449)
State General Funds (\$38) (\$38) (\$38) 328.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		, ,			(4, ,,)
328.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	1 ,	-		•	16381
· · · · · · · · · · · · · · · · · · ·		` '			(000)
State General Funds 5/59 5/59 5/59		-		-	enen.
	State General Funds	\$759	\$759	3/39	\$/39

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328.4 Reduce funds for personnel.				
State General Funds	(\$4,219)	(\$4,219)	(\$4,219)	(\$4,219)
328.5 Reduce funds for operations.	,			
State General Funds	(\$86)	(\$86)	(\$86)	(\$86)
328.6 Reduce funds for contracts for water-related	studies.			
State General Funds	(\$25,000)		(\$25,000)	(\$25,000)
328.7 Increase funds to reflect an adjustment in the				
State General Funds			\$2,4461	
			OFFICE AND	
The purpose of this appropriation is to provide funds for plann				
TOTAL STATE FUNDS State General Funds	\$159,815 \$159,815	\$162,626 \$162,626	\$162,261 \$162,261	\$162,629 \$162,629
TOTAL PUBLIC FUNDS	\$159,815	\$162,626	\$162,261	\$162,629
Section 44: State Personnel Ad	Iministration			
Section 44: State Fersonnet Au		rtion Total -	Continuatio	,
TOTAL AGENCY FUNDS	\$1,157,723	\$1,157,723	\$1,157,723	\$1,157,723
Reserved Fund Balances	\$1,086,148	\$1,086,148	\$1,086,148	\$1,086,148
Sales and Services TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$71,575 \$9,163,076	\$71,575 \$9,163,076	\$71,575 \$9,163,076	\$71,575 \$9,163,076
State Funds Transfers	\$9,163,076	\$9,163,076	\$9,163,076	\$9,163,076
TOTAL PUBLIC FUNDS	\$10,320,799	\$10,320,799	\$10,320,799	\$10,320,799
	Sec	ction Total -	Final	
TOTAL AGENCY FUNDS	\$1,157,723	\$1,157,723	\$4,602,420	\$4,602,420
Reserved Fund Balances Sales and Services	\$1,086,148 \$71,575	\$1,086,148 \$71,575	\$4,530,845 \$71,575	\$4,530,845 \$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,426,139	\$8,426,139	\$7,892,030	\$7,892,030
State Funds Transfers TOTAL PUBLIC FUNDS	\$8,426,139 \$9,583,862	\$8,426,139 \$9,583,862	\$7,892,030 \$12,494,450	\$7,892,030 \$12,494,450
	21,020,000	.,,,,,,,,	,,	, ,
Recruitment and Staffing Services	Co	ntinuation B	Sudget	
The purpose of this appropriation is to provide hands-on assist recruitment planning, and consultation services to help attract meet state agencies' specific needs.				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$0 \$1,173,280	\$0 \$1,173,280	\$0 \$1,173,280	\$0 \$1,173,280
State Funds Transfers	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
Merit System Assessments	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
TOTAL PUBLIC FUNDS	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
329.1 Reduce funds for operations.				
Merit System Assessments	(\$20,119)	(\$20,119)	(\$20,119)	(\$20,119)
329.2 Reduce funds for contracts.				
Merit System Assessments	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
329.3 Adjust funds to reflect expenditures.		6	- C-5468-681	\$468,081
Merit System Assessments		í		5400,001
The results of this properties in to provide how he are resident.	tanaa viis aanaa faira Paas	witness (decision)	in CHR781	
The purpose of this appropriation is to provide hands-on assist recruitment planning, and consultation services to help attract				
meet state agencies' specific needs. TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,123,161	\$1 122 TK1	\$1.501.742	\$1.501.242
State Funds Transfers	\$1,123,161 \$1,123,161	\$1,123,161 \$1,123,161	\$1,591,242 \$1,591,242	\$1,591,242 \$1,591,242
Merit System Assessments	\$1,123,161	\$1,123,161	\$1,591,242	\$1,591,242
TOTAL PUBLIC FUNDS	\$1,123,161	\$1,123,161	\$1,591,242	\$1,591,242
System Administration		mainadi n	Indast	
System Administration The purpose of this appropriation is to provide administrative		ntinuation B e agency.	uaget	
Part of the second seco	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
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TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$150,433	\$150,433	\$150,433	\$150,433
Reserved Fund Balances	\$78,858	\$78,858	\$78,858	\$78,858
Reserved Fund Balances Not Itemized Sales and Services	\$78,858	\$78,858	\$78,858	\$78,858 \$71,575
Sales and Services Not Itemized	\$71,575 \$71,575	\$71,575 \$71,575	\$71,575 \$71,575	\$71,575 \$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,018,600	\$3,018,600	\$3,018,600	\$3,018,600
State Funds Transfers	\$3,018,600	\$3,018,600	\$3,018,600	\$3,018,600
Merit System Assessments	\$3,018,600	\$3,018,600	\$3,018,600	\$3,018,600
TOTAL PUBLIC FUNDS	\$3,169,033	\$3,169,033	\$3,169,033	\$3,169,033
330.1 Remit payment to the State Treasury (Total Funther payments to Treasury)	ds: \$1,947,035). (G:)	YES)(H:YES)(S and CC:Add	\$500,000 to
Merit System Assessments	\$0	\$0	\$0	\$0
330.2 Reduce funds for personnel.				
Merit System Assessments	(\$253,113)	(\$253,113)	(\$253,113)	(\$253,113)
330.3 Reduce funds for operations.				
	(624 504)	(626 504)	/\$24 \$9A\	1636 504
Merit System Assessments	(\$36,584)	(\$36,584)	(\$36,584)	(\$36,584)
330.4 Reduce funds for equipment.				
Merit System Assessments	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
330.5 Reduce funds for contracts.		-	_	
5 5 ,	(011(041)	(6117.041)	(6117.041)	/61 1 / O413
Merit System Assessments	(\$116,241)	(\$116,241)	(\$116,241)	(\$116,241)
330.6 Adjust funds to reflect expenditures.				
Merit System Assessments		£	2003	\$938,304
1070 S 70 C 10 C 10 C 10 C 10 C 10 C 10 C 10 C		San San		
The purpose of this appropriation is to provide administrative and				
TOTAL AGENCY FUNDS	\$150,433	\$150,433	\$150,433	\$150,433
Reserved Fund Balances	\$78,858	\$78,858	\$78,858	\$78,858
Reserved Fund Balances Not Itemized	\$78,858	\$78,858	\$78,858	\$78,858
Sales and Services Sales and Services Not Itemized	\$71,575 \$71,575	\$71,575 \$71,575	\$71,575 \$71,575	\$71,575 \$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,592,662	\$2,592,662	\$3,530,966	\$3,530,966
State Funds Transfers	\$2,592,662	\$2,592,662	\$3,530,966	\$3,530,966
Merit System Assessments	\$2,592,662	\$2,592,662	\$3,530,966	\$3,530,966
TOTAL PUBLIC FUNDS	\$2,743,095	\$2,743,095	\$3,681,399	\$3,681,399
Total Compensation and Rewards		tinuation B		
The purpose of this appropriation is to ensure fair and consistent e			tate agencies.	
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,007,290	\$1,007,290	\$1,007,290	\$1,007,290
Reserved Fund Balances	\$1,007,290	\$1,007,290	\$1,007,290	\$1,007,290
Reserved Fund Balances Not Itemized	\$1,007,290	\$1,007,290	\$1,007,290	\$1,007,290
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,677,902	\$2,677,902	\$2,677,902	\$2,677,902
State Funds Transfers	\$2,677,902	\$2,677,902	\$2,677,902	\$2,677,902
Merit System Assessments	\$2,650,063	\$2,650,063	\$2,650,063	\$2,650,063
Merit System Training and Compensation Fees TOTAL PUBLIC FUNDS	\$27,839 \$3,685,192	\$27,839 \$3,685,192	\$27,839 \$3,685,192	\$27,839 \$3,685,192
331.1 Reduce funds for operations.	•			
Merit System Assessments	(\$19,836)	(\$19,836)	(\$19,836)	(\$19,836)
331.2 Reduce funds for contracts.			- •	
	(one cars	(DOC FEE)	tear can	/807 cm
Merit System Assessments	(\$86,572)	(\$86,572)	(\$86,572)	(\$86,572)
331.3 Adjust funds to reflect expenditures.				
Reserved Fund Balances Not Itemized		Ě	\$3 444 697	\$3,444,697
Merit System Assessments			(\$938,895)	
TOTAL PUBLIC FUNDS			4 4 62 50 202	
The purpose of this appropriation is to ensure fair and consistent e	waleves sewagenstien a	ractices across si	tate agencies.	
	ampioyee compensation p			04 454 000
TOTAL AGENCY FUNDS	mployee compensation p \$1,007,290	\$1,007,290	\$4,451,987	34,451,987
			\$4,451,987 \$4,451,987	
TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized	\$1,007,290	\$1,007,290		\$4,451,987
TOTAL AGENCY FUNDS Reserved Fund Balances	\$1,007,290 \$1,007,290	\$1,007,290 \$1,007,290	\$4,451,987	\$4,451,987 \$4,451,987
TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized	\$1,007,290 \$1,007,290 \$1,007,290	\$1,007,290 \$1,007,290 \$1,007,290	\$4,451,987 \$4,451,987	
TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$1,007,290 \$1,007,290 \$1,007,290 \$2,571,494	\$1,007,290 \$1,007,290 \$1,007,290 \$2,571,494 \$2,571,494	\$4,451,987 \$4,451,987 \$1,632,599	\$4,451,987 \$4,451,987 \$1,632,599 \$1,632,599

HB 78 (FY12)	Governor	House	1 Senate	cc
Merit System Assessments	\$2,543,655	\$2,543,655	\$1,604,760	\$1,604,76
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839	\$27,83
FOTAL PUBLIC FUNDS	\$3,578,784	\$3,578,784	\$6,084,586	\$6,084,58
Workforce Development and Alignment	Co	ntinuation B		
The purpose of this appropriation is to assist state agencies w	ith recruiting, hiring and ret	aining employees.	and to provide tra	ining
opportunities and assessments of job-related skills to assist en	ployees in their career deve	lopment.		6
TOTAL STATE FUNDS	\$0	\$0	\$0	5
State General Funds	\$0	\$0	\$0	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,293,294	\$2,293,294	\$2,293,294	\$2,293,29
State Funds Transfers	\$2,293,294	\$2,293,294	\$2,293,294	\$2,293,29
Merit System Assessments Merit System Training and Compensation Fees	\$1,987,703	\$1,987,703	\$1,987,703	\$1,987,70
FOTAL PUBLIC FUNDS	\$305,591 \$2,293,294	\$305,591 \$2,293,294	\$305,591 \$2,293,294	\$305,59 \$2,293,29
332.1 Reduce funds for contracts.				
- ·				
Merit System Assessments	(\$124,717)	(\$124,717)	(\$124,717)	(\$124,71
332.2 Reduce funds for operations.				
Merit System Assessments	(\$29,755)	(\$29,755)	(\$29,755)	(\$29,75
332.3 Adjust funds to reflect expenditures.				
Merit System Assessments		i	35 (51.001)	(\$1,001,59
The purpose of this appropriation is to assist state agencies w	ith recruiting, hiring and ret	aining employees,	and to provide tra	ining
opportunities and assessments of job-related skills to assist en				
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,138,822	\$2,138,822	\$1,137,223	\$1,137,22
State Funds Transfers Merit System Assessments	\$2,138,822	\$2,138,822	\$1,137,223	\$1,137,22
Merit System Assessments Merit System Training and Compensation Fees	\$1,833,231 \$305,591	\$1,833,231 \$305,591	\$831,632 \$305,591	\$831,63 \$305.50
TOTAL PUBLIC FUNDS	\$2,138,822	\$2,138,822	\$1,137,223	\$305,59 \$1,137,22
The Department is authorized to assess no more than \$137 roll forward any unexpended prior years Merit System As	.00 per budgeted position f sessment balance to be exp	or the cost of dep ended in the curr	partmental operat ent fiscal year.	ions and may
The Department is authorized to assess no more than \$137 roll forward any unexpended prior years Merit System As Section 45: Student Finance (sessment balance to be exp	ended in the curr	ent fiscal year.	
The Department is authorized to assess no more than \$137 roll forward any unexpended prior years Merit System As Section 45: Student Finance (Sessment balance to be exp	ended in the curr ad Autho	ent fiscal year.	rgia
roll forward any unexpended prior years Merit System As	Sessment balance to be exp	ended in the curr ad Autho	rity, Geoi	rgia
Section 45: Student Finance	Sessment balance to be exp	ended in the curred Autho	rity, Geor Continuation	rgia 1 \$805,392,43
Section 45: Student Finance C TOTAL STATE FUNDS State General Funds Lottery Proceeds	Sessment balance to be experienced by the sessment balance to be experie	ad Autho tion Total - \$805,392,439	rity, Geor Continuation \$805,392,439	rgia 1 \$805,392,43 \$32,756,83
Section 45: Student Finance C TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS	Sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance of	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653	rity, George Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653	rgia 1 \$805,392,43 \$32,756,83 \$772,635,60 \$520,65
Section 45: Student Finance (FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Federal Funds Not Itemized	Sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance of the sessment bal	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653	rity, George Section 18	rgia \$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$520,65
Section 45: Student Finance (TOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS	Sessment balance to be experience of the sessment balance of the se	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312	rity, George Sandard S	rgia \$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$520,65 \$779,31
Section 45: Student Finance (TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	Sessment balance to be experience of the sessment balance of the sessment	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312	rity, George Sandard S	rgia \$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$520,65 \$779,31
Section 45: Student Finance (TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	Sessment balance to be experienced by Sec \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404	rity, George Section 12 Section 1	rgia \$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31
Section 45: Student Finance C TOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FOTAL PUBLIC FUNDS	Security Sec	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$5779,312 \$806,692,404 tion Total -	rity, George Section 1, 12	rgia \$805,392,43 \$32,756,83 \$772,635,66 \$520,65 \$520,65 \$779,31 \$779,31 \$806,692,40
Section 45: Student Finance (FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FOTAL PUBLIC FUNDS	Seessment balance to be experience of the sees \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771	rity, George Section 1, 12 Sec	rgia \$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$579,31 \$779,31 \$779,31 \$806,692,40
Section 45: Student Finance CONTRACTOR STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FOTAL PUBLIC FUNDS FOTAL STATE FUNDS FOTAL STATE FUNDS FOTAL STATE FUNDS FOTAL STATE FUNDS State General Funds	Seessment balance to be experience of the sees sessment balance to be experience of the sees sees sees sees sees sees sees	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532	rity, George Sandard S	rgia \$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$520,65 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53
Section 45: Student Finance (TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers TOTAL PUBLIC FUNDS FOTAL STATE FUNDS State General Funds Lottery Proceeds	Sessment balance to be experience of the sessment balance of the sessment	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$579,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,02,532 \$612,738,239	rity, Geor Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239	rgia \$805,392,43 \$32,756,83 \$772,635,66 \$520,65 \$520,65 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23
Section 45: Student Finance CONTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL INTRA-STATE GOVERNMENT TRANSFERS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FOTAL STATE FUNDS STATE FUNDS STATE GENERAL STATE FUNDS LOTTER STATE FUNDS LOTTER STATE FUNDS LOTTER STATE FUNDS LOTTER STATE FUNDS LOTTER STATE FUNDS FOTAL AGENCY FUNDS	Sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance to be experience of the sessment balance of the sess	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723	rity, Geor Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239 \$482,723	\$805,392,43 \$32,756,83 \$772,635,66 \$520,65 \$520,65 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72
Section 45: Student Finance (TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers TOTAL PUBLIC FUNDS FOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL AGENCY FUNDS Intergovernmental Transfers	Sessment balance to be experience of the sessment balance of the sessment	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$579,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,02,532 \$612,738,239	rity, Geor Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239	\$805,392,43 \$32,756,83 \$772,635,66 \$520,65 \$520,65 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72
Section 45: Student Finance C TOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FOTAL PUBLIC FUNDS State General Funds Lottery Proceeds Lottery Proceeds FOTAL STATE FUNDS	Secsiment balance to be experienced by Secsiment balance to be experienced by Secsiment Secsimen	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723	rity, Geor Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239 \$482,723	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72
Section 45: Student Finance C TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Pederal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL AGENCY FUNDS Intergovernmental Transfers TOTAL PUBLIC FUNDS	Seessment balance to be experiment by the property of the property	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723 \$650,323,494	rity, Geor Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239 \$482,723 \$482,723 \$650,453,494	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72 \$650,323,49
Section 45: Student Finance C TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FUNDS Federal Funds Not Itemized TOTAL FUNDS AND Itemized TOTAL FUNDS Federal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers TOTAL PUBLIC FUNDS State General Funds Lottery Proceeds TOTAL AGENCY FUNDS Intergovernmental Transfers TOTAL PUBLIC FUNDS	Seessment balance to be exp. Commission at Sec. \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 Sec. \$526,608,612 \$29,500,654 \$497,107,958 \$482,723 \$482,723 \$5482,723 \$527,091,335	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723 \$650,323,494	rity, Geor Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239 \$482,723 \$482,723 \$650,453,494	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72 \$650,323,49
Section 45: Student Finance (TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL AGENCY FUNDS Intergovernmental Transfers TOTAL PUBLIC FUNDS Accel The purpose of this appropriation is to allow students to purst institutions, while receiving dual high school and college cred	Seessment balance to be exp. Commission at Sec. \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 Sec. \$526,608,612 \$29,500,654 \$497,107,958 \$482,723 \$482,723 \$5482,723 \$527,091,335	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723 \$650,323,494	rity, Geor Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239 \$482,723 \$482,723 \$650,453,494	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72 \$650,323,49
Section 45: Student Finance C FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FOTAL STATE FUNDS FOTAL STATE FUNDS FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL AGENCY FUNDS Intergovernmental Transfers FOTAL PUBLIC FUNDS Accel File purpose of this appropriation is to allow students to pursu institutions, while receiving dual high school and college creditorial Funds State General Funds State General Funds State General Funds State General Funds	Sessment balance to be experiment Section 12, 12, 12, 12, 12, 12, 12, 12, 12, 12,	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723 \$500,323,494	rity, George Section 1 Sec	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482
Section 45: Student Finance C FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FOTAL PUBLIC FUNDS FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL AGENCY FUNDS Intergovernmental Transfers FOTAL PUBLIC FUNDS Accel The purpose of this appropriation is to allow students to pursumstitutions, while receiving dual high school and college creation of the purpose of the state General Funds State General Funds Lottery Proceeds FOTAL PUBLIC FUNDS	Seessment balance to be experiment by the experiment balance to be experiment. Section 12	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723 \$482,723 \$482,723 \$503,323,494	rity, George Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239 \$482,723 \$482,723 \$482,723 \$5650,453,494	\$805,392,43 \$32,756,83 \$772,635,66 \$520,65 \$520,65 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72 \$482,72 \$650,323,49
Section 45: Student Finance C FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FOTAL STATE FUNDS FOTAL STATE FUNDS FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL AGENCY FUNDS Intergovernmental Transfers FOTAL PUBLIC FUNDS Accel File purpose of this appropriation is to allow students to pursu institutions, while receiving dual high school and college creditorial Funds State General Funds State General Funds State General Funds State General Funds	Seessment balance to be experiment by the experiment balance to be experiment by the experiment balance to be experiment by the experiment balance to be experiment balance to be experiment by the experiment balance to be experiment	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723 \$50,323,494 atinuation B proved public anompleted. \$5,764,625 \$0 \$5,764,625	rity, George Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,733 \$482,723 \$482,723 \$482,723 \$482,723 \$650,453,494	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72 \$482,72 \$650,323,49
Section 45: Student Finance (TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers TOTAL PUBLIC FUNDS TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL AGENCY FUNDS Intergovernmental Transfers TOTAL PUBLIC FUNDS Accel The purpose of this appropriation is to allow students to pursu institutions, while receiving dual high school and college created to the purpose of the purp	Seessment balance to be exp. Commission at Sec. \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Sec. \$526,608,612 \$29,500,654 \$497,107,958 \$482,723 \$527,091,335 Contact of the post-secondary study at ap it for courses successfully constituted in for co	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$482,723 \$650,323,494 atinuation B proved public and impleted \$5,764,625 \$0 \$5,764,625 \$5,764,625	rity, George Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,738,239 \$482,723 \$482,723 \$650,453,494 \$1 private post-secon \$5,764,625 \$5,764,625 \$5,764,625	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$520,65 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$42,72 \$482,72 \$482,72 \$650,323,49
Section 45: Student Finance (FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FOTAL PUBLIC FUNDS FOTAL STATE FUNDS State General Funds Lottery Proceeds FOTAL AGENCY FUNDS Intergovernmental Transfers FOTAL PUBLIC FUNDS Accel Fine purpose of this appropriation is to allow students to pursunstitutions, while receiving dual high school and college created to the purpose of the state of the purpose of the state of the purpose of the suppropriation is to allow students to pursunstitutions, while receiving dual high school and college created to the purpose of the suppropriation is to allow students to pursunstitutions, while receiving dual high school and college created to the purpose of the suppropriation is to allow students to pursunstitutions, while receiving dual high school and college created to the purpose of the pur	Seessment balance to be exp. Commission at Sec. \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 Sec. \$526,608,612 \$29,500,654 \$497,107,958 \$482,723 \$527,091,335 Contact of the post-secondary study at ap it for courses successfully constituted in for co	ad Autho tion Total - \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$779,312 \$779,312 \$806,692,404 tion Total - \$649,840,771 \$37,102,532 \$612,738,239 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723 \$50,323,494 atinuation B proved public anompleted. \$5,764,625 \$0 \$5,764,625	rity, George Continuation \$805,392,439 \$32,756,834 \$772,635,605 \$520,653 \$520,653 \$779,312 \$779,312 \$806,692,404 Final \$649,970,771 \$37,232,532 \$612,733 \$482,723 \$482,723 \$482,723 \$482,723 \$650,453,494	\$805,392,43 \$32,756,83 \$772,635,60 \$520,65 \$779,31 \$779,31 \$779,31 \$806,692,40 \$649,840,77 \$37,102,53 \$612,738,23 \$482,72 \$482,72 \$482,72 \$650,323,49

HB 78 (FY12)	Governor	House	Senate	cc
333.2 Replace funds. (H:YES)(S:YES)				-
State General Funds		\$2.52.55.764.625	\$5,764,625	\$5,764,625
Lottery Proceeds		(00764.625)	(\$5,764,625)	(\$5,764,625)
TOTAL PUBLIC FUNDS			\$0	\$0
333.3 Increase funds to meet projected need. State General Funds		PERSONAL CONTRACTOR OF THE PERSONAL CONTRACTOR O	* 70.5.05.5	
State Octional Pullus	•		\$735,375	\$735,375
The purpose of this appropriation is to allow students to pursue post-	secondary study at a	pproved public an	d private post-seco	ondary
institutions, while receiving dual high school and college credit for co TOTAL STATE FUNDS	ourses successjuity c \$3,684,255	\$6,500,000	\$6,500,000	\$6,500,000
State General Funds		\$6,500,000	\$6,500,000	\$6,500,000
Lottery Proceeds TOTAL PUBLIC FUNDS	\$3,684,255 \$3,684,255	\$6,500,000	\$6,500,000	\$6,500,000
	-	00,500,000	\$0,500,000	30,500,000
College Opportunity Grant	Co	ntinuation B	udget	
The purpose of this appropriation is to implement a needs-based gran be awarded as a supplement to other grants already available and in	it to assist with the a	ffordability of a co har financial accis	llege education. T	his grant is to
of college attendance. The grant shall have a service component.	combination wan (s)	ner jinanciai assisi	ance, noi to excee	a ine ioiai cosi
TOTAL STATE FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
State General Funds Lottery Proceeds	\$0 \$15,000,000	02 000,000,12	\$0 \$15,000,000	\$0 \$15,000,000
TOTAL PUBLIC FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
334.1 Reduce funds to reflect the lottery revenue estimate	e. (H and S:Elimi	inate funds for t	he College Opp	portunity
Grant) Lottery Proceeds	(\$5.412.000)	nggaragagagaga	(015 000 000)	
Lodely Floceeds	(\$5,413,283)	£ (\$15,000,000)	(\$15,000,000)	(\$15,000,000)
TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS	\$9,586,717 \$9,586,717 \$9,586,717			
English Calabata				
Engineer Scholarship The purpose of this appropriation is to provide forgivable loans to Ge	C0 Orgia rasidants who	ntinuation B	udget	Indiana in
(Macon campus) and retain those students as engineers in the State.	or grant carderna write	are engineering si	uuems at mercer (miversity
TOTAL STATE FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
State General Funds Lottery Proceeds	\$0 \$550,000	\$0 \$550,000	\$0 \$550,000	\$0 \$550,000
TOTAL PUBLIC FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
335.1 Reduce funds to reflect the lottery revenue estimate	_			
335.1 Reduce funds to reflect the lottery revenue estimate Lottery Proceeds			¢o.	£0
335.2 Replace funds. (H:YES)(S:YES)	(3130,401)		\$0	\$0
State General Funds		222222	\$550,000	\$550,000
Lottery Proceeds	į	(\$550,000)	(\$550,000)	(\$550,000)
TOTAL PUBLIC FUNDS	1	S	\$0	\$0
335.3 Increase funds due to projected need. State General Funds		è		CONTRACTOR CONTRACTOR
The purpose of this appropriation is to provide forgivable loans to Geo				
(Macon campus) and retain those students as engineers in the State.	ur gru r csiaenis who i	ure engineering sti	wems at mercer (miversity
TOTAL STATE FUNDS	\$351,513	\$550,000	\$680,000	\$550,000
State General Funds Lottery Proceeds	\$351,513	\$550,000	\$680,000	\$550,000
TOTAL PUBLIC FUNDS	\$351,513	\$550,000	\$680,000	\$550,000
Georgia Military College Scholarship	Cor	ntinuation B	udøet	
The purpose of this appropriation is to provide outstanding students w	ith a full scholarship	to attend Georgia	Military College.	thereby
strengthening Georgia's National Guard with their membership.	•		, 3-,	-

HB 78 (FY12)	Governor	House	Senate	cc
FOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,70
State General Funds		\$0	\$0	\$ 22.22.22
Lottery Proceeds FOTAL PUBLIC FUNDS	\$1,228,708 \$1,228,708	\$1,228,708 \$1,228,708	\$1,228,708 \$1,228,708	\$1,228,70 \$1,228,70
36.1 Reduce funds to reflect the lottery revenue estim	ate.			
Lottery Proceeds	(\$443,423)	100	\$0	S
336.2 Replace funds. (H:YES)(S:YES)				
State General Funds		31,228,708	\$1,228,708	\$1,228,70
Lottery Proceeds		(S1.228.708)	(\$1,228,708)	(\$1,228,70
TOTAL PUBLIC FUNDS	i		80	S
336.3 Reduce funds to reflect actual need.		BURNING NASARTING CO	(0100.016)	/61.00 O.
State General Funds	1	S-45-840	(\$133,846)	(\$133,84
			Version of	
The purpose of this appropriation is to provide outstanding studen	ts with a full scholarshi	o to attend Georgi	a Military College,	thereby
strengthening Georgia's National Guard with their membership.	\$785,285	\$1,094,862	\$1,094,862	\$1,094,86
TOTAL STATE FUNDS State General Funds	\$763,263	\$1,094,862	\$1,094,862	\$1,094,86
Lottery Proceeds	\$785,285	***************************************	21,-11,	
TOTAL PUBLIC FUNDS	\$785,285	\$1,094,862	\$1,094,862	\$1,094,86
HERO Scholarship	Co	ntinuation B	udget	
The purpose of this appropriation is to provide educational grant of		f the Georgia Nati	onal Guard and U.	S. Military
Reservists who served in combat zones and the spouses and childre		****		enne no
		\$800,000	\$800,000	\$800,00 \$800,00
FOTAL STATE FUNDS	000,008	5800 000	5800 000	
FOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$800,000 \$800,000 \$800,000	\$800,000 \$800,000	\$800,000 \$800,000	
State General Funds TOTAL PUBLIC FUNDS	\$800,000			
State General Funds TOTAL PUBLIC FUNDS	\$800,000 \$800,000	\$800,000	\$800,000	\$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of	\$800,000 \$800,000	\$800,000	\$800,000	\$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant a Reservists who served in combat zones and the spouses and childre	\$800,000 \$800,000	\$800,000	\$800,000	\$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of the servists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds	\$800,000 \$800,000 assistance to members con of such members. \$800,000 \$800,000	\$800,000 I the Georgia Nati \$800,000 \$800,000	\$800,000 conal Guard and U. \$800,000 \$800,000	\$800,00 <i>S. Military</i> \$800,00 \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS	\$800,000 \$800,000 assistance to members can of such members. \$800,000	\$800,000 I the Georgia Nati \$800,000	\$800,000 ional Guard and U. \$800,000	\$800,00 S. Military \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of the servists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds	\$800,000 \$800,000 assistance to members con of such members. \$800,000 \$800,000	\$800,000 I the Georgia Nati \$800,000 \$800,000	\$800,000 conal Guard and U. \$800,000 \$800,000	\$800,00 <i>S. Military</i> \$800,00 \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$800,000 \$800,000 assistance to members cen of such members. \$800,000 \$800,000 \$800,000	\$800,000 If the Georgia Nati \$800,000 \$800,000 \$800,000	\$800,000 sonal Guard and U \$800,000 \$800,000 \$800,000	\$800,00 <i>S. Military</i> \$800,00 \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of the services who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration	\$800,000 \$800,000 sssistance to members cen of such members. \$800,000 \$800,000	\$800,000 If the Georgia Nati \$800,000 \$800,000 \$800,000	\$800,000 onal Guard and U \$800,000 \$800,000 \$800,000	\$800,00 \$. Military: \$800,00 \$800,00 \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$800,000 \$800,000 assistance to members can of such members. \$800,000 \$800,000 \$800,000	\$800,000 If the Georgia Nati \$800,000 \$800,000 \$800,000	\$800,000 onal Guard and U \$800,000 \$800,000 \$800,000	\$800,00 \$. Military: \$800,00 \$800,00 \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of the services who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that re-	\$800,000 \$800,000 sssistance to members of en of such members \$800,000 \$800,000 \$800,000 \$800,000	\$800,000 f the Georgia Nati \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance in inical colleges. \$6,985,800	\$800,000 S800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000	\$800,00 \$. Military \$800,00 \$800,00 \$800,00 and certificate \$6,985,80
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ	\$800,000 \$800,000 assistance to members of one of such members. \$800,000 \$800,000 \$800,000 \$800,000	\$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance ii mical colleges. \$6,985,800	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Sudget n degree, diploma, of the sum of the s	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and university TOTAL STATE FUNDS State General Funds Lottery Proceeds	\$800,000 \$800,000 ssistance to members of the state of such members. \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000	\$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance it mical colleges. \$6,985,800 \$6,985,800	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$00,000	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ	\$800,000 \$800,000 assistance to members of one of such members. \$800,000 \$800,000 \$800,000 \$800,000	\$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance ii mical colleges. \$6,985,800	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Sudget n degree, diploma, of the sum of the s	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of the purpose of this appropriation is to provide educational grant of the purpose of this appropriation is to provide educational grant of the spouses and children to the spouses and children to the spouses and children to the spouses and children to the spouses and children to the spouses and children to the spouses and the spouses and children to the spouses and the spouses and the spouses and the spouses are the spouses and the spouses are the spouses and the spouses are the spouses and the spouses are the spouses and the spouses are the spouses and the spouses are the spouses and the spouses and the spouses and the spouses and the spouses and the spouses and the spouses and the spouses and the spouses and the spouses and the spouses and children to the spouses and the spouses and the spouses and the spouses and children to the spouses and the spouses and the spouses and the spouses and the spouses and the spouses and children to the spouses and	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$00,000	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Intinuation Beneficial assistance is inicial colleges. \$6,985,800 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$6,985,800 \$79,312 \$779,312 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,81 \$6,985,81 \$779,3 \$779,3
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant or Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	\$800,000 \$800,000 ssistance to members of en of such members. \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$6,985,800 \$6,985,800 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance in mical colleges. \$6,985,800 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$60,985,800 \$0 \$6,985,800 \$779,312 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,81 \$6,985,81 \$779,31 \$779,3
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds STATE FUNDS Federal Funds STATE GOVERNMENT TRANSFERS FEDERAL FUNDS FOR TOTAL INTRA-STATE GOVERNMENT TRANSFERS FEDERAL FUNDS TOTAL PUBLIC FUNDS	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$0,000 \$0,000 \$0,900 \$0,900 \$0,900 \$0,900 \$179,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance inical colleges. \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$6,985,800 \$79,312 \$779,312 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,81 \$6,985,81 \$779,3 \$779,3
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$0,000 \$0,900 \$0,900 \$0,900 \$0,900 \$179,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance inical colleges. \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$6,985,800 \$6,985,800 \$779,312 \$779,312 \$779,312 \$7,765,112	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$6,985,80 \$779,3 \$779,3 \$779,3 \$779,3
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant or Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$0,000 \$0,985,800 \$179,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Intinuation Bancial assistance is mical colleges. \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$6,985,800 \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$6,985,80 \$779,31 \$779,31 \$7,765,11
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to State General Funds Lottery Proceeds TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the en	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$0,000 \$0,985,800 \$179,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Intinuation Bancial assistance is mical colleges. \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$6,985,800 \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,3 \$779,3 \$779,3 \$7,765,11
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worket Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the en	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$0,000 \$0,000 \$0,000 \$0,985,800 \$179,312 \$779,31	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Intinuation Benerical assistance is inical colleges. \$6,985,800 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$10	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,31 \$779,31 \$779,31 \$7,765,11
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal total interproceeds TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the en Lottery Proceeds 338.3 Replace federal funds with lottery funds for GA	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$70,312 \$779	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Intinuation B Inicial assistance is inicial colleges. \$6,985,800 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$10dget \$6,985,800 \$79,312 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$6,985,80 \$779,31 \$779,31 \$7,765,11 (\$20,28
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant or Reservists who served in combat zones and the spouses and childre TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and unive TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worket Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the enclottery Proceeds 338.3 Replace federal funds with lottery funds for GAC Lottery Proceeds	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$0 \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ***Tinuation Bancial assistance is inical colleges. \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$10	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,31 \$779,31 \$7,765,11 \$25,28 \$779,31
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal total interproceeds TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the en Lottery Proceeds 338.3 Replace federal funds with lottery funds for GA	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$70,312 \$779	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ***Tinuation Bancial assistance is inical colleges. \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$10	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,31 \$779,3 \$779,3 \$7,765,11
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant of Reservists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal total in the purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal total Funds Lottery Proceeds TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the enclottery Proceeds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS	\$800,000 \$800,000 \$800,000 assistance to members of the center of such members of such member	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance is mical colleges. \$6,985,800 \$779,312 \$779,312 \$7,765,112 remiums. \$20,286) \$Employees' Re \$25,288 \$779,312 \$779,312 \$579,312 \$79,312 \$579,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$10dget \$6,985,800 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,31 \$779,3 \$779,3 \$7,765,11 \$25,28 \$779,3
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant or Reservists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the proceeds TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the encentry Proceeds 338.3 Replace federal funds with lottery funds for GAC Lottery Proceeds FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS	\$800,000 \$800,000 \$800,000 assistance to members of the serior of such members \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Contact the serior of the serior of such members \$6,985,800 \$79,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312 \$179,312	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance is mical colleges. \$6,985,800 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$779,312 \$705,112	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$10dget \$6,985,800 \$779,312	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,31 \$779,3 \$779,3 \$7,765,11 \$25,28 \$779,3
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant or Reservists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and unive TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the enclottery Proceeds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ	\$800,000 \$800,000 \$ssistance to members can of such members. \$800,000 \$179,312 \$779,312 \$779,312 \$7765,112 \$7765,112 \$7765,112 \$779,312 \$100 \$100,0	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 **Tinuation B ancial assistance is inical colleges.** \$6,985,800 \$779,312 \$779,312 \$779,312 \$7,765,112 **Temiums.** (\$20,286) **Employees' Re \$25,288 \$779,312 \$779,312 \$0 **Temiums.** **Contain a sistance is inical colleges.**	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$90	\$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,3 \$779,3 \$7,765,11 \$220,28 \$779,3 \$779,3 \$779,3
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant or Reservists who served in combat zones and the spouses and children TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of the saperopriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of the saperopriation is to provide scholarships that reprograms at the purpose of the same to the purpose of the saperopriation is to provide scholarships that reprograms at the purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the purpose of this oppropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and universal to the public and private colleges and universal to the public and private colleges and universal to the provide scholarships that reproceeds the public and private colleges and universal to the	\$800,000 \$800,000 \$800,000 ssistance to members of the first students with finerestities, and public technology strong s	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 ntinuation B ancial assistance in mical colleges. \$6,985,800 \$719,312 \$779,312	\$800,000 \$80	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$779,31 \$779,31 \$7,765,11 (\$20,28 \$25,28
State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide educational grant or Reservists who served in combat zones and the spouses and childred TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS HOPE Administration The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and unive TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS 338.1 Reduce funds to reflect an adjustment in Worker Lottery Proceeds 338.2 Increase funds to reflect an adjustment in the enclottery Proceeds TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide scholarships that reprograms at eligible Georgia public and private colleges and univ	\$800,000 \$800,000 \$ssistance to members can of such members. \$800,000 \$179,312 \$779,312 \$779,312 \$7765,112 \$7765,112 \$7765,112 \$779,312 \$100 \$100,0	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 **Tinuation B ancial assistance is inical colleges.** \$6,985,800 \$779,312 \$779,312 \$779,312 \$7,765,112 **Temiums.** (\$20,286) **Employees' Re \$25,288 \$779,312 \$779,312 \$0 **Temiums.** **Contain a sistance is inical colleges.**	\$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$90	\$800,00 \$800,00 \$800,00 \$800,00 \$800,00 \$6,985,80 \$6,985,80 \$779,31 \$779,31 \$7,765,11 (\$20,28 \$779,31 (\$779,31 (\$779,31 (\$779,31

864 \$0 864 864 870)	ntinuation E ing a general educ \$2,573,864 \$0 \$2,573,864 \$2,573,864	Sudget sational developme \$2,573,864 \$0 \$2,573,864 \$2,573,864 \$2,573,864	nu (GED) \$2,573,864 \$0 \$2,573,864 \$2,573,864
864 \$0 864 864 870)	\$2,573,864 \$0 \$2,573,864 \$2,573,864	\$2,573,864 \$0 \$2,573,864 \$2,573,864	\$2,573,864 \$0 \$2,573,864 \$2,573,864
\$0 864 864 870)	\$0 \$2,573,864 \$2,573,864	\$2,573,864 \$2,573,864 \$2,573,864	\$0 \$2,573,864 \$2,573,864
864 864 870)	\$2,573,864 \$2,573,864	\$2,573,864 \$2,573,864 \$0	\$2,573,864 \$2,573,864
870) ceiv		\$0	
ceiv			\$0
ceiv			\$0
ceiv		\$383,197	
			\$383,197
	ing a general educ	ational developme	nt (GED)
		\$2,957,061	\$2,957,061
994 994	\$2,957,061 \$2,957,061	\$2,957,061	\$2,957,061
994	\$2,957,061	\$2,957,061	\$2,957,061
			nstitution. \$206,318,361
	\$206,318,361	\$206,318,361	\$206,318,361
361	\$206,318,361	\$206,318,361	\$206,318,361
	with the second		
-		\$0	\$0
		C20 101 020	\$28,191,838
		320,171,030	\$20,171,030
011		(\$103,772,836)	(\$103,772,836)
003			
ог се	ertificate at a publi	ic post-secondary i	nstitution.
			\$130,737,363 \$130,737,363
		\$130,737,363	\$130,737,363
Co	ntinuation l	Budget	
an.	associate or bacco	daureate degree al	an eligible
133	\$59,332,133	\$59,332,133	\$59,332,133
		\$59,332,133	\$59,332,133
,133	339,332,133	337,332,133	\$59,332,133
		\$0	\$0
m re		\$17.681.012	\$17,681,012
011		417,001,012	011,001,012
		(\$22,512,041)	(\$22,512,041
봕			
			t an eligible
.023	\$54,501,104	\$54,501,104	\$54,501,104
,023	\$54,501,104	\$54,501,104	\$54,501,104
,023	\$54,501,104	\$54,501,104	\$54,501,104
\bar{C}_{ℓ}	ontinuation l	Rudget	
	or ce ,361 ,361 ,361 ,361 ,361 ,361 ,361 ,361	cr certificate at a publication in Section 2006,318,361 S206,318,361 S206,318,318 S206,318 61 \$206,318,361 \$206,319,319,319,319,319,319,319,319,319,319	

HB 78 (FY12)	Governor.	House	Senate	cc -
The purpose of this appropriation is to provide merit scholarships public post-secondary institution.	to students seeking an as	sociate or baccal	aureate degree at	an eligible
TOTAL STATE FUNDS	\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
Lottery Proceeds	\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
TOTAL PUBLIC FUNDS	\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
342.1 Reduce funds to reflect the lottery revenue estin	nate.			
Lottery Proceeds	(\$171,267,394) <u>k</u>		\$0	\$0
342.2 Increase funds to meet projected need based on	current program req	quirements.		
Lottery Proceeds	2	163736	\$65,780,956	\$65,780,956
342.3 Reduce funds to reflect program changes include	ded in HB326 (2011 S	Session).		
Lottery Proceeds		A162,689,600	(\$162,689,600)	(\$162,689,600
The purpose of this appropriation is to provide merit scholarships	to students seeking an as	sociate or baccal	aureate degree at	an eligible
public post-secondary institution.	-			
TOTAL STATE FUNDS	\$303,307,959	\$377,666,709	\$377,666,709	\$377,666,709
Lottery Proceeds TOTAL PUBLIC FUNDS	\$303,307,959 \$303,307,959	\$377,666,709 \$377,666,709	\$377,666,709 \$377,666,709	\$377,666,709 \$377,666,709
TOTAL FUBLIC FUNDS	5502,100,555	\$377,000,703	71,000,707	3377,000,707
Leveraging Educational Assistance Partners	hip Program Cor	tinuation B	udget	
The purpose of this appropriation is to provide educational grant need to attend eligible post-secondary institutions in Georgia.	assistance to residents of	Georgia who den	ionstrate substant	ial financial
TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653 \$520,653	\$520,653 \$520,653	\$520,653 \$520,653	\$520,653 \$520,653
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$520,653 \$1,487,410	\$320,633 \$1,487,410	\$320,633 \$1,487,410	\$1,487,410
TOTAL OBLICTORES	21,131,112	21,101,110	21,101,110	
343.1 Eliminate funds.				
State General Funds	(\$966,757)	(\$966,757)	(\$966,757)	(\$966,757
Federal Funds Not Itemized	(\$520,653) (\$1,487,410)	(\$520,653) (\$1,487,410)	(\$520,653) (\$1,487,410)	(\$520,653 (\$1,487,410
TOTAL PUBLIC FUNDS	(21,401,410)	(\$1,707,710)	(\$1,407,410)	(#1,707,410
North Georgia Military Scholarship Grants	Cor	ntinuation B	udget	
North Georgia Military Scholarship Grants The purpose of this appropriation is to provide outstanding stude:		ntinuation B		nd State
North Georgia Military Scholarship Grants The purpose of this appropriation is to provide outstanding stude University, thereby strengthening Georgia's Army National Guar	nts with a full scholarship			nd State
The purpose of this appropriation is to provide outstanding stude	nts with a full scholarship	o to attend North C \$1,352,800	Georgia College at \$1,352,800	\$1,352,800
The purpose of this appropriation is to provide outstanding stude University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800	Georgia College ai \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800
The purpose of this appropriation is to provide outstanding stude University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS	nts with a full scholarship d with their membership. \$1,352,800	o to attend North C \$1,352,800	Georgia College at \$1,352,800	\$1,352,800
The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800 \$1,352,800
The purpose of this appropriation is to provide outstanding stude: University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	Georgia College ai \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected intergovernmental Transfers Not Itemized	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 need. (G: YES) (S: YES) \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$(CC:YES) \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,723
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected to Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding stude.	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 meed. (G: YES) (S: YES) \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$(CC:YES) \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,723
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected of Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding stude University, thereby strengthening Georgia's Army National Guar	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 meed. (G:YES)(S:YES) \$482,723 ints with a full scholarship. d with their membership.	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,722
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected to Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding stude.	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 meed. (G: YES) (S: YES) \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$(CC:YES) \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 Georgia College at \$1,352,800	\$1,352,800 \$1,352,800 \$1,352,800 \$482,723
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected to Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 seed. (G:YES)(S:YES) \$482,723 nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$10 attend North C \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 Georgia College at \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,723 and State \$1,352,800 \$1,352,800 \$482,723
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected to intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding stude University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 meed. (G: YES) (S: YES) \$482,723 and with a full scholarship. \$1,352,800 \$1,352,800 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$0 to attend North C \$1,352,800 \$1,352,800 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,723 and State \$1,352,800 \$1,352,800 \$482,723 \$482,723
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected of Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized	nts with a full scholarship. \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 seed. (G: YES) (S: YES) \$482,723 nts with a full scholarship. d with their membership. \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$2,000 \$482,723 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$482,722 \$482,722 \$482,722 \$1,352,800 \$1,352,800 \$482,722 \$482,722 \$482,722
The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected to intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding stude University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 meed. (G: YES) (S: YES) \$482,723 and with a full scholarship. \$1,352,800 \$1,352,800 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$0 to attend North C \$1,352,800 \$1,352,800 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,723 and State \$1,352,800 \$1,352,800 \$482,723 \$482,723
The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected of Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 stage of the scholarship of th	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$0(CC:YES) \$482,723 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$482,722 \$482,722 \$482,722 \$1,352,800 \$1,352,800 \$482,722 \$482,722 \$482,722
The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected of Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers North Georgia ROTC Grants	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 stage of the scholarship of the scholarship of with their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$0(CC:YES) \$482,723 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,722 **********************************
The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected of Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 seed. (G: YES) (S: YES) \$482,723 state with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$0(CC:YES) \$482,723 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,722 **********************************
The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected of Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding stude University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized North Georgia ROTC Grants The purpose of this appropriation is to provide Georgia residents State University and to participate in the Reserve Officers Training	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 seed. (G: YES) (S: YES) \$482,723 state with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$0(CC:YES) \$482,723 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$482,722 **********************************
The purpose of this appropriation is to provide outstanding studes. University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 344.1 Utilize deferred revenue to meet the projected of Intergovernmental Transfers Not Itemized The purpose of this appropriation is to provide outstanding studes University, thereby strengthening Georgia's Army National Guard TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized North Georgia ROTC Grants The purpose of this appropriation is to provide Georgia residents	nts with a full scholarship d with their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 standarship. seed. (G: YES)(S: YES) \$482,723 standarship. \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$1,835,523 COI with non-repayable financy Carps program.	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$1,835,523	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723 \$482,723	\$1,352,800 \$1,352,800 \$482,723 and State \$1,352,800 \$1,352,800 \$1,352,800 \$482,722 \$482,722 \$482,722 \$482,722 \$482,722

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

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HB 78 (FY12)	Governor,	House	· Senate · ·	· cc
TOTAL STATE FUNDS	\$802,479	\$802,479	\$802,479	\$802,479
State General Funds	\$802,479	\$802,479	\$802,479	\$802,479
TOTAL PUBLIC FUNDS	\$802,479	\$802,479	\$802,479	\$802,479
Public Memorial Safety Grant	Co			· · · · · · · · · · · · · · · · · · ·
The purpose of this appropriation is to provide educational gran	CO t assistance to the childre	ntinuation B	suaget	re Gua Gorberna
EMTs, correctional officers, and prison guards who were perma institution in the State of Georgia.	nently disabled or killed in	n the line of duty,	to attend a public	post-secondary
TOTAL STATE FUNDS State General Funds	\$306,761	\$306,761 \$0	\$306,761 \$0	\$306,761 \$0
Lottery Proceeds TOTAL PUBLIC FUNDS	\$306,761 \$306,761	\$306,761 \$306,761	\$306,761 \$306,761	\$306,761 \$306,761
347.1 Reduce funds to reflect the lottery revenue esti	imate.			
Lottery Proceeds	(\$110,706)		\$0	\$0
347.2 Replace funds. (H:YES)(S:YES)				
State General Funds	É	\$ \$106,761	\$306,761	\$306,761
Lottery Proceeds TOTAL PUBLIC FUNDS	200	(\$16.761)	(\$306,761) \$0	(\$306,761) \$0
The purpose of this appropriation is to provide educational gran	t assistance to the children	n of Georgia law e	nforcement office	rs, fire fighters,
EMTs, correctional officers, and prison guards who were perma institution in the State of Georgia.	nemiy aisablea or killed ir	n the tine of duty, t	o attend a public j	oost-secondary
TOTAL STATE FUNDS	\$196,055	\$306,761	\$306,761	\$306,761
State General Funds	6104044	\$306,761	\$306,761	\$306,761
Lottery Proceeds TOTAL PUBLIC FUNDS	\$196,055 \$196,055	\$306,761	\$306,761	\$206.761
	3170,023	\$300,701	\$300,701	\$306,761
Tuition Equalization Grants	Cor	ntinuation B	udøet	
The purpose of this appropriation is to promote the private segm	ent of higher education in	Georgia by provid	ling non-repayabl	e grant aid to
Georgia residents who attend eligible private post-secondary ins	titutions.			-
TOTAL STATE FUNDS State General Funds	\$28,146,791	\$28,146,791	\$28,146,791	\$28,146,791
TOTAL PUBLIC FUNDS	\$28,146,791 \$28,146,791	\$28,146,791 \$28,146,791	\$28,146,791 \$28,146,791	\$28,146,791 \$28,146,791
348.1 Reduce the Tuition Equalization Grant award	amount from \$750 to	<i>\$700.</i>		
State General Funds	(\$2,294,100)	(\$2,294,100)	(\$2,294,100)	(\$2,294,100)
348.2 Reduce funds to reflect actual need.		,	(, , , , , , , , , , , , , , , , , , ,	(======================================
State General Funds			(\$849,745)	(\$849,745)
The purpose of this appropriation is to promote the private segme	ent of higher education in	Georgia by provid	ling non-repayabl	e grant aid to
Georgia residents who attend eligible private post-secondary inst TOTAL STATE FUNDS		000 000 040		
State General Funds	\$25,852,691 \$25,852,691	\$25,002,946 \$25,002,946	\$25,002,946 \$25,002,946	\$25,002,946 \$25,002,946
TOTAL PUBLIC FUNDS	\$25,852,691	\$25,002,946	\$25,002,946	\$25,002,946
N				
Nonpublic Postsecondary Education Comm The purpose of this appropriation is to authorize private post-sec schools that closed; and resolve complaints.	ISSIOD CON ondary schools in Georgic	ntinuation B a; provide transcri	udget pts for students w	ho attended
1'OTAL STATE FUNDS	\$700.00-	6000 000	6499	
State General Funds	\$688,007 \$688,007	\$688,007 \$688,007	\$688,007 \$688,007	\$688,007 \$688,007
TOTAL PUBLIC FUNDS	\$688,007	\$688,007	\$688,007	\$688,007
349.1 Increase funds to reflect an adjustment in World	_	remiums.		
State General Funds	\$31,969	\$31,969	\$31,969	\$31,969
349.2 Increase funds to reallocate expenses for Georg	gia Enterprise Techno	ology Services (GETS).	
State General Funds	\$4	\$4	\$4	\$4
349.3 Reduce funds for personnel.				
State General Funds	(\$27,296)	(\$27,296)	(\$27,296)	(\$27,296)
4/11/2011 Pa	ge 199 of 231	Drafted by Senat	e Budget and Eva	Justion Office

HB 78 (FY12)	Governor	House	Senate	cc
The purpose of this appropriation is to authorize private post-seconda	ry schools in Georg	ia; provide transci	ripts for students t	vho attended
schools that closed; and resolve complaints. TOTAL STATE FUNDS	\$692,684	\$692,684	\$692,684	\$692,684
State General Funds	\$692,684	\$692,684	\$692,684	\$692,684
TOTAL PUBLIC FUNDS	\$692,684	\$692,684	\$692,684	\$692,684
Zell Miller Scholars	Co	ntinuation B	Budget	
TOTAL STATE FUNDS		\$0	\$0	S0
State General Funds		\$0	\$0	\$0
502.1 Increase funds for the Zell Miller Scholars program		in HB326 (201.	I Session). \$19,105,888	\$19,105,888
Lottery Proceeds 502.99 CC: The purpose of this appropriation is to provia			, ,	
students or a \$4,000 scholarship to Georgia prival and scoring a 1200 SAT or 26 ACT or named vale beyond the freshman year by maintaining a 3.3 GH Senate: The purpose of this appropriation is to prostudents or a \$4,000 scholarship to Georgia prival and scoring a 1200 SAT or 26 ACT or named vale beyond the freshman year by maintaining a 3.3 GH House: The purpose of this appropriation is to prostudents or a \$4,000 scholarship to Georgia prival	te college student dictorian or salu?A in college. wide a full-tuitio. te college student dictorian or salu?A in college. wide a full-tuition	ts graduating h tatorian. The so n scholarship to ts graduating h tatorian. The so n scholarship to	igh school with cholarship may o Georgia publ igh school with cholarship may o Georgia publ	a a 3.7 GPA be continued ic college a a 3.7 GPA be continued ic college
and scoring a 1200 SAT or 26 ACT or named vale beyond the freshman year by maintaining a 3.3 GI	dictorian or salu	tatorian. The so	cholarship may	be continued
State General Funds		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0	\$0
The scholarship may be continued beyond the freshman year by main TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS		\$19,105,888 \$19,105,888 \$19,105,888	\$19,105,888 \$19,105,888 \$19,105,888	\$19,105,888
Low Interest Loans	Co	ntinuation I	Budget	
TOTAL STATE FUNDS		\$0	-	so
State General Funds		\$0		\$0
503.1 Increase funds for the Low Interest Loan program Lottery Proceeds	as established in	1 HB326 (2011		\$20,000,000
503.99 CC: The purpose of this appropriation is to implet the affordability of a college education. The loan is Senate: The purpose of this appropriation is to imwith the affordability of a college education. The House: The purpose of this appropriation is to imwith the affordability of a college education. The least the affordability of a college education.	is forgivable for (plement a needs- loan is forgivable plement a needs-	certain critical based low-inter for certain cri based low-inter	need programs rest loan progr tical need prog rest loan progr	an to assist rams. am to assist
State General Funds		20	\$0	\$0
The purpose of this appropriation is to implement a needs-based low-	interest loan progra	am to assist with th	ie affordability of	a college
education. The loan is forgivable for certain critical need programs. TOTAL STATE FUNDS		\$20,000,000		
Lottery Proceeds TOTAL PUBLIC FUNDS		\$20,000,000 \$20,000,000		
Section 46: Teachers' Retirement		ction Total -	- Continuati	on

HB 78 (FY12)	Governor	House	Senate	cc
TOTAL STATE FUNDS	\$965,000	\$965,000	\$965,000	\$965,00
State General Funds	\$965,000	\$965,000	\$965,000	\$965,00
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$28,473,881	\$28,473,881	\$28,473,881	\$28,473,88
State Funds Transfers TOTAL PUBLIC FUNDS	\$28,473,881 \$29,438,881	\$28,473,881 \$29,438,881	\$28,473,881 \$29,438,881	\$28,473,88 \$29,438,88
TOTAL TOBLIC TONES	\$27,430,001	\$29,430,001	\$25,436,661	347,430,00
		tion Total -		
TOTAL STATE FUNDS	\$793,000	\$793,000	\$793,000	\$793,00
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$793,000 \$28,505,600	\$793,000 \$28,505,600	\$793,000	\$793,00
State Funds Transfers	\$28,505,600	\$28,505,600	\$28,505,600 \$28,505,600	\$28,505,60 \$28,505,60
TOTAL PUBLIC FUNDS	\$29,298,600	\$29,298,600	\$29,298,600	\$29,298,60
Floor/COLA, Local System Fund		ntinuation B		
The purpose of this appropriation is to provide retirees from local post-retirement benefit adjustment (COLA) whenever such adjustm				rioor) and a
TOTAL STATE FUNDS	\$965,000	\$965,000	\$965,000	\$965,00
State General Funds	\$965,000	\$965,000	\$965,000	\$965,00
TOTAL PUBLIC FUNDS	\$965,000	\$965,000	\$965,000	\$965,00
350.1 Reduce funds due to the declining population of	retired teachers wh	o avalify for th	is henefit	
State General Funds	(\$172,000)	(\$172,000)	(\$172,000)	(\$172,00
			Alexander Comment	
The purpose of this appropriation is to provide retirees from local				
rne purpose of this appropriation is to provide retirees from tocal post-retirement benefit adjustment (COLA) whenever such adjustm				rioor) ana a
TOTAL STATE FUNDS	\$793,000	\$793,000	\$793,000	\$793,00
State General Funds	\$793,000	\$793,000	\$793,000	\$793,00
TOTAL PUBLIC FUNDS	\$793,000	\$793,000	\$793,000	\$793,00
System Administration	Cor	ntinuation B	udget	
The purpose of this appropriation is to provide all services to activ and new retirement processing.				at counseling,
TOTAL STATE FUNDS	\$0	\$0	\$0	\$
State General Funds	\$0	\$0	\$0	S
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$28,473,881	\$28,473,881	\$28,473,881	\$28,473,88
State Funds Transfers	\$28,473,881	\$28,473,881	\$28,473,881	\$28,473,88
Retirement Payments TOTAL PUBLIC FUNDS	\$28,473,881 \$28,473,881	\$28,473,881 \$28,473,881	\$28,473,881 \$28,473,881	\$28,473,88 \$28,473,88
	4-4,	 ,,	4-4,,	020,172,00
351.1 Reduce funds to reflect an adjustment in Worker	rs' Compensation pr	emiums.		
Retirement Payments	\$50,068	\$50,068	\$50,068	\$50,06
351.2 Increase funds to reflect an adjustment in the en	nplover share of the	Employees' Re	tirement System	t.
Retirement Payments	\$178,251	\$178,251	\$178,251	\$178,25
351.3 Reduce funds for equipment due to the completion	on of the storage ar	ray network rep	olacements.	•
Retirement Payments	(\$196,600)	(\$196,600)	(\$196,600)	(\$196,600
The purpose of this appropriation is to provide all services to activ	e members, including: s	ervice purchases,	refunds, retiremen	it counseling,
and new retirement processing. TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$28,505,600	\$28,505,600	\$28,505,600	\$28,505,60
State Funds Transfers	\$28,505,600	\$28,505,600	\$28,505,600	\$28,505,60
Retirement Payments	\$28,505,600	\$28,505,600	\$28,505,600	\$28,505,600
TOTAL PUBLIC FUNDS	\$28,505,600	\$28,505,600	\$28,505,600	\$28,505,60
It is the intent of the General Assembly that the employer conti	ribution rate for the Te	achers' Retireme	ent System shall n	ot exceed
10.28% for State Fiscal Year 2012.				
Section 47: Technical College Sy	stem of Geo	orgia		
8 2	•	~	Continuation	n
TOTAL STATE FUNDS	\$319,910,401	\$319,910,401	\$319,910,401	\$319,910,40
State General Funds	\$319,910,401	\$319,910,401	\$319,910,401	\$319,910,40
TOTAL FEDERAL FUNDS	\$74,920,000	\$74,920,000	\$74,920,000	\$74,920,000
ARRA-Federal Work-Study Program CFDA84.033	\$600,000	\$600,000	\$600,000	\$600,000
4/11/2011 Page	e 201 of 231	Drafted by Co-	te Rudget and E	Justice Office
TITLE Page	e 201 of 231	Dianed by Sena	ite Budget and Eva	nuation Office

VID 40 (EV/10)	(Governor	House	Senate	CC
HB 78 (FY12)	Governor	nouse	Senate	
ARRA-Health Info Tech Professionals CFDA93.721	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-State Energy Program CFDA81.041	\$500,000	\$500,000	\$500,000	\$500,000 \$4,400,000
ARRA-Worker Training in High Growth Sectors CFDA17.275 ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$4,400,000 \$911,000	\$4,400,000 \$911,000	\$4,400,000 \$911,000	\$911,000
Federal Funds Not Itemized	\$67,909,000	\$67,909,000	\$67,909,000	\$67,909,000
TOTAL AGENCY FUNDS	\$281,960,000	\$281,960,000	\$281,960,000	\$281,960,000
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$280,360,000	\$280,360,000	\$280,360,000	\$280,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,960,000	\$2,960,000	\$2,960,000	\$2,960,000
State Funds Transfers	\$110,000	\$110,000	\$110,000 \$2,850,000	\$110,000 \$2,850,000
Federal Funds Indirect TOTAL PUBLIC FUNDS	\$2,850,000 \$679,750,401	\$2,850,000 \$679,750,401	\$679,750,401	\$679,750,401
TOTAL PUBLIC FUNDS	3017,730,401	3577,730,401	5075,750,101	0017,750,101
	Se	ction Total -	Final	
TOTAL STATE FUNDS	\$300,957,811	\$308,713,236	\$308,408,722	\$313,270,886
State General Funds	\$300,957,811	\$308,713,236	\$308,408,722	\$313,270,886
TOTAL FEDERAL FUNDS	\$67,909,000	\$67,909,000	\$67,909,000	\$70,759,000
FFIND Child Care and Development Block Grant CFDA93.575	677 888 888	647.000.000	\$67 000 000	\$2,850,000
Federal Funds Not Itemized	\$67,909,000 \$281,960,000	\$67,909,000 \$281,960,000	\$67,909,000 \$281,960,000	\$67,909,000 \$281,960,000
TOTAL AGENCY FUNDS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Intergovernmental Transfers Rebates, Refunds, and Reimbursements	\$1,500,000		\$100,000	000,000
Sales and Services	\$280,360,000		\$280,360,000	\$280,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,960,000		\$2,960,000	\$110,000
State Funds Transfers	\$110,000		\$110,000	\$110,000
Federal Funds Indirect	\$2,850,000	\$2,850,000	\$2,850,000	
TOTAL PUBLIC FUNDS	\$653,786,811	\$661,542,236	\$661,237,722	\$666,099,886
A July T Have an	Co	ntinuation I	Rudaet	
Adult Literacy The purpose of this appropriation is to develop Georgia's workforce by	nroviding adult le	earners in Georgia	with basic reading	e. writing.
computation, speaking, and listening skills.	providing depart			51 ····································
TOTAL STATE FUNDS	\$13,363,654	\$13,363,654	\$13,363,654	\$13,363,654
State General Funds	\$13,363,654		\$13,363,654	\$13,363,654
TOTAL FEDERAL FUNDS	\$16,871,000		\$16,871,000	\$16,871,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$11,000	\$11,000	\$11,000	\$11,000
Federal Funds Not Itemized	\$16,860,000		\$16,860,000	\$16,860,000
TOTAL AGENCY FUNDS	\$4,250,000		\$4,250,000	\$4,250,000
Intergovernmental Transfers	\$1,500,000		\$1,500,000	\$1,500,000
Intergovernmental Transfers Not Itemized	\$1,500,000 \$2,750,000		\$1,500,000 \$2,750,000	\$1,500,000 \$2,750,000
Sales and Services Sales and Services Not Itemized	\$2,750,000			\$2,750,000
TOTAL PUBLIC FUNDS	\$34,484,654		\$34,484,654	\$34,484,654
	α .·			
352.1 Increase funds to reflect an adjustment in Workers'			\$6.506	\$6,506
State General Funds	\$6,506		-	
352.2 Increase funds to reflect an adjustment in the emplo				
State General Funds	\$33,811	\$33,811	\$33,811	\$33,811
352.3 Reduce funds for personnel.				
State General Funds	(\$801,819)	(\$801,819)	(\$801,819)	(\$801,819
352.4 Reduce funds due to the expiration of the American			ct of 2009.	
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000
352.5 Increase funds to reflect an adjustment in the emplo	yer share of the	e State Health l	Benefit Plan.	
State General Funds	279		245.55196318	D25-002
The purpose of this appropriation is to develop Georgia's workforce by	y providing adult le	earners in Georgia	with basic readin	g, writing,
computation, speaking, and listening skills.				
TOTAL STATE FUNDS	\$12,602,152			\$12,828,054
State General Funds	\$12,602,152			\$12,828,054
TOTAL FEDERAL FUNDS Fodoral Funds Not Hamized	\$16,860,000 000,088,612			\$16,860,000
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$16,860,000 \$4,250,000			\$4,250,000
Intergovernmental Transfers	\$1,500,000			\$1,500,000
Intergovernmental Transfers Not Itemized	\$1,500,000			\$1,500,000
Sales and Services	\$2,750,000			\$2,750,000
Sales and Services Not Itemized	\$2,750,000			\$2,750,000
TOTAL PUBLIC FUNDS	\$33,712,152			\$33,938,054
			· · · · · · · · · · · · · · · · · · ·	

HB 78 (FY12)	Governor	House	Senate	cc
Departmental Administration	Con	tinuation Bu	daet	
Departmental Administration The purpose of this appropriation is to provide statewide administrat	ive services to support	the state workforce	e development effa	rts undertaken
by the department through its associated programs and institutions.				
TOTAL STATE FUNDS	\$7,943,826	\$7,943,826	\$7,943,826	\$7,943,826
State General Funds	\$7,943,826	\$7,943,826	\$7,943,826	\$7,943,826
TOTAL FEDERAL FUNDS	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$2,650,000 \$1,330,000	\$2,650,000 \$1,330,000	\$2,650,000 \$1,330,000	\$2,650,000 \$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
Sales and Services Not Itemized	\$1,230,000	\$1,230,000	\$1,230,000 \$110,000	\$1,230,000 \$110,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$110,000 \$110,000	\$110,000 \$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$12,033,826	\$12,033,826	\$12,033,826	\$12,033,826
353.1 Increase funds to reflect an adjustment in Worker.	s' Compensation pr	remiums.		
State General Funds	\$1,183	\$1,183	\$1,183	\$1,183
353.2 Reduce funds to reallocate expenses for Georgia			-	
	(\$20,011)	(\$20,011)	(\$20,011)	(\$20,011)
State General Funds				(\$20,011)
353.3 Increase funds to reflect an adjustment in the emp				
State General Funds	\$46,744	\$46,744	\$46,744	\$46,744
353.4 Reduce funds for personnel.				
State General Funds	(\$627,186)	(\$627,186)	(\$627,186)	(\$627,186)
353.5 Increase funds to reflect an adjustment in the emp	loyer share of the S	State Health Bei	nefit Plan.	
State General Funds		5229386		4241306
353.6 Increase funds for costs associated with a certification				,,,
	ation program jor .		2000000	e de la compania del compania del compania de la compania de la compania de la compania de la compania de la compania de la compania del compania
State General Funds		\$660		
The purpose of this appropriation is to provide statewide administrat	ive services to support	the state workford	e development effe	oris undertaken
by the department through its associated programs and institutions.				
TOTAL STATE FUNDS	\$7,344,556	\$7,584,442	\$7,654,325	\$7,635,862
State General Funds	\$7,344,556	\$7,584,442	\$7,654,325	\$7,635,862 \$2,650,000
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$2,650,000 \$2,650,000	\$2,650,000 \$2,650,000	\$2,650,000 \$2,650,000	\$2,650,000
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
Sales and Services Not Itemized	\$1,230,000 \$110,000	\$1,230,000 \$110,000	\$1,230,000 \$110,000	\$1,230,000 \$110,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$110,000	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$11,434,556	\$11,674,442	\$11,744,325	\$11,725,862
Quick Start and Customized Services	Cor	tinuation B	ıdget	
The purpose of this appropriation is to promote job creation and reto	ention by developing a	nd delivering custo	 mized workforce t	raining for
Georgia businesses during start-up, expansion, or when they make c	apital investments in n	ew technology, pro	cesses, or produc	lines in order
to remain competitive in the global marketplace.	\$12 202 720	\$13,307,770	\$13,307,770	\$13,307,770
TOTAL STATE FUNDS State General Funds	\$13,307,770 \$13,307,770	\$13,307,770	\$13,307,770	\$13,307,770
TOTAL FEDERAL FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Federal Funds Not Itemized	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$9,630,000 \$24,137,770	\$9,630,000 \$24,137,770	\$9,630,000 \$24,137,770	\$9,630,000 \$24,137,770
354.1 Increase funds to reflect an adjustment in Worker				
State General Funds	\$1,774	\$1,774	\$1,774	\$1,774
354.2 Increase funds to reflect an adjustment in the emp	oloyer share of the	Employees' Ret	irement System	
State General Funds	\$31,162	\$31,162	\$31,162	\$31,162
354.3 Reduce funds for personnel.	(\$700 ACC)	(\$700 ALE)	(\$700 AGE)	(\$798,466)
State General Funds	(\$798,466)	(\$798,466)	(\$798,466)	

l	354.4	Increase funds to reflect an adjustment in the employer share		
	State Ge	eneral Funds	."	

The purpose of this appropriation is to promote foo creation and	a retention by developing an	a aenvering casio	mazea workyoree i	running jor
Georgia businesses during start-up, expansion, or when they ma	ake capital investments in ne	w technology, pro	cesses, or produc	t lines in order
to remain competitive in the global marketplace.				
TOTAL STATE FUNDS	\$12,542,240	\$12,769,660	\$12,740,125	\$12,769,875
State General Funds	\$12,542,240	\$12,769,660	\$12,740,125	\$12,769,875
TOTAL FEDERAL FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Federal Funds Not Itemized	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services Not Itemized	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
TOTAL PUBLIC FUNDS	\$23,372,240	\$23,599,660	\$23,570,125	\$23,599,875

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$285,295,151	\$285,295,151	\$285,295,151	\$285,295,151
State General Funds	\$285,295,151	\$285,295,151	\$285,295,151	\$285,295,151
TOTAL FEDERAL FUNDS	\$\$4,199,000	\$54,199,000	\$54,199,000	\$54,199,000
ARRA-Federal Work-Study Program CFDA84.033	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-Health Info Tech Professionals CFDA93.721	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-State Energy Program CFDA81.041	\$500,000	\$500,000	\$500,000	\$500,000
ARRA-Worker Training in High Growth Sectors CFDA17,275	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17,260	\$900,000	\$900,000	\$900,000	\$900,000
Federal Funds Not Itemized	\$47,199,000	\$47,199,000	\$47,199,000	\$47,199,000
TOTAL AGENCY FUNDS	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services Not Itemized	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
Federal Funds Indirect	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
TOTAL PUBLIC FUNDS	\$609,094,151	\$609,094,151	\$609,094,151	\$609,094,151

Increase funds to reflect an adjustment in Workers' Compensation premiums.

\$286,256 State General Funds

\$0 \$0

Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). State General Funds

(\$357,546) (\$357,546) (\$357.546)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. 355.3 \$642,404 \$642,404

\$642,404 State General Funds

\$642,404

(\$558,000)

(\$357,546)

355.4 Reduce funds for personnel.

State General Funds

(\$16,839,402) (\$16,839,402)

(\$16,839,402) (\$16,839,402)

Reduce funds and realize savings by merging administrative functions of Sandersville and Heart of Georgia 355.5

Technical Colleges. (S: Rename the merged institution Oconee Regional Technical College) (\$558,000) (\$558,000) (\$558,000)

355.6 Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.

(\$600,000) ARRA-Federal Work-Study Program CFDA84.033 (\$600,000) (\$600,000) (\$600,000)(\$600,000) (\$600,000) (\$600,000) (\$600,000) ARRA-Health Info Tech Professionals CFDA93.721 (\$500,000) (\$500,000) (\$500,000) (\$500,000) ARRA-State Energy Program CFDA81:041 ARRA-Worker Training in High Growth Sectors CFDA17.275 (\$4,400,000) (\$4,400,000) (\$4,400,000) (\$4,400,000) ARRA-Workforce Investment Act Dislocated Workers CFDA17.260 (\$900,000) (\$900,000) (\$900,000) (\$900,000) (\$7,000,000) (\$7,000,000) (\$7,000,000) (\$7,000,000) TOTAL PUBLIC FUNDS

355.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds

77 17 14 688 14 500 39 298 2 V 54 488

355.8 Increase funds for maintenance and operations.

State General Funds

\$619.837

Increase funds for a commercial driving license truck driving program.

State General Funds

SSS\$\$6500.000

Governor House Senate

355.10 Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.

FFIND Child Care and Development Block Grant CFDA93.575 FFID Child Care and Development Block Grant CFDA93.575 TOTAL PUBLIC FUNDS



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l	The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical
ŀ	education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary
ŀ	education or training to increase their competitiveness in the workplace.
ļ	TOTAL STATE FUNDS \$268,468,863 \$275,531,295 \$275,215,742 \$280,037,09

TOTAL STATE FUNDS	\$268,468,863	\$275,531,295	\$275,215,742	\$280,037,095
State General Funds	\$268,468,863	\$275,531,295	\$275,215,742	\$280,037,095
TOTAL FEDERAL FUNDS	\$47,199,000	\$47,199,000	\$47,199,000	\$50,049,000
FFIND Child Care and Development Block Grant CFDA93.575				\$2,850,000
Federal Funds Not Itemized	\$47,199,000	\$47,199,000	\$47,199,000	\$47,199,000
TOTAL AGENCY FUNDS	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services Not Itemized	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000	\$2,850,000	\$2,850,000	
Federal Funds Indirect	\$2,850,000	\$2,850,000	\$2,850,000	
FFID Child Care and Development Block Grant CFDA93.575	\$2,850,000	\$2,850,000	\$2,850,000	
TOTAL PUBLIC FUNDS	\$585,267,863	\$592,330,295	\$592,014,742	\$596,836,095

Section 48: Transportation, Department of

Section Total - Continuation

I	TOTAL STATE FUNDS	\$682,112,491	\$682,112,491	\$682,112,491	\$682,112,491
I	State General Funds	\$6,861,813	\$6,861,813	\$6,861,813	\$6,861,813
I	State Motor Fuel Funds	\$675,250,678	\$675,250,678	\$675,250,678	\$675,250,678
I	TOTAL FEDERAL FUNDS	\$1,170,129,823	\$1,170,129,823	\$1,170,129,823	\$1,170,129,823
I	Federal Funds Not Itemized	\$26,500,000	\$26,500,000	\$26,500,000	\$26,500,000
l	Federal Highway AdminPlanning & Construction CFDA20.205	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
ļ	TOTAL AGENCY FUNDS	\$5,848,289	\$5,848,289	\$5,848,289	\$5,848,289
	Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
ì	Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
1	Sales and Services	\$5,164,817	\$5,164,817	\$5,164,817	\$5,164,817
1	TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
	State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
	TOTAL PUBLIC FUNDS	\$1,858,733,205	\$1,858,733,205	\$1,858,733,205	\$1,858,733,205

Section Total - Final

	Sec	mon rotat -	rillat	
TOTAL STATE FUNDS	\$710,951,152	\$720,306,913	\$720,290,634	\$720,307,033
State General Funds	\$6,228,866	\$6,704,214	\$6,687,935	\$6,704,334
State Motor Fuel Funds	\$704,722,286	\$713,602,699	\$713,602,699	\$713,602,699
TOTAL FEDERAL FUNDS	\$1,196,841,192	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192
Federal Funds Not Itemized	\$53,211,369	\$66,861,369	\$66,861,369	\$66,861,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
TOTAL AGENCY FUNDS	\$5,848,289	\$5,848,289	\$5,848,289	\$5,848,289
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$5,164,817	\$5,164,817	\$5,164,817	\$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$1,914,283,235	\$1,937,288,996	\$1,937,272,717	\$1,937,289,116

Airport Aid

Continuation Budget

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

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TOTAL STATE FUNDS	\$2,081,947	\$2,081,947	\$2,081,947	\$2,081,947
State General Funds	\$2,081,947	\$2,081,947	\$2,081,947	\$2,081,947
TOTAL FEDERAL FUNDS	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Federal Funds Not Itemized	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL AGENCY FUNDS	\$6,350	\$6,350	\$6,350	\$6,350
Sales and Services	\$6,350	\$6,350	\$6,350	\$6,350
Sales and Services Not Itemized	\$6,350	\$6,350	\$6,350	\$6,350
TOTAL PUBLIC FUNDS	\$8,588,297	\$8.588.297	\$8,588,297	\$8,588,297

HB 78 (FY12)	Governor	House	Senate'	cc
356.1 Increase funds to reflect an adjustment in the employ	er share of the	Employees' Re	tirement Systen	n.
State General Funds	\$1,646	\$1,646	\$1,646	\$1,646
356.2 Increase funds to reflect projected revenue from fede	ral grant awar	ds.		
ederal Funds Not Itemized	\$15,387,002	\$15,387,002	\$15,387,002	\$15,387,002
56.3 Increase funds to reflect an adjustment in the employ	er share of the	State Health B	enefit Plan.	
State General Funds		200		\$ 200765
56.4 Increase funds to match \$13,650,000 in local and fed	deral funds for a	airport aid proj	iects.	
itate General Funds		2.562350,000	\$350,000	\$350,000
Federal Funds Not Itemized	Į.	\$13,650,000	\$13,650,000	\$13,650,000
TOTAL PUBLIC FUNDS		33400000	\$14,000,000	\$14,000,000
he purpose of this appropriation is to support safe and accessible air to	ansportation infra	istructure by inspe	cting and licensin	ig public
airports, providing planning assistance to local airports, maintaining th	e Statewide Aviati	on System Plan, ai	nd awarding gran	ts to local
irports for maintenance and improvement projects.	\$2,083,593	\$2,443,514	\$2,451,644	\$2,454,358
OTAL STATE FUNDS State General Funds	\$2,083,593	\$2,443,514	\$2,451,644	\$2,454,358
OTAL FEDERAL FUNDS	\$21,887,002	\$35,537,002	\$35,537,002	\$35,537,002
Federal Funds Not Itemized	\$21,887,002	\$35,537,002	\$35,537,002	\$35,537,002
FOTAL AGENCY FUNDS	\$6,350 \$6,350	\$6,350 \$6,350	\$6,350 \$6,350	\$6,350 \$6,350
Sales and Services Sales and Services Not Itemized	\$6,350	\$6,350 \$6,350	\$6,350	\$6,350
TOTAL PUBLIC FUNDS	\$23,976,945	\$37,986,866	\$37,994,996	\$37,997,710
,				
The state of the s	C	utinustian D		
Capital Construction Projects		ntinuation B so	suuget S0	S
FOTAL STATE FUNDS State General Funds	\$0 \$0	\$0	\$0	\$0
57.1 Increase funds for capital outlay projects.			•	
State Motor Fuel Funds	\$12,848,464	\$12,848,464	\$12,848,464	\$12,848,464
157.2 Transfer federal funds to the Payments to State Road	l and Tollway A	Authority for de	bt service.	
ederal Highway AdminPlanning & Construction CFDA20.205		(\$148,156,201)		(\$148,156,201
157.98 Transfer funds from Construction Administration for				
state Motor Fuel Funds	\$185,791,214	\$185,791,214	\$185,791,214	\$185,791,214
Federal Highway AdminPlanning & Construction CFDA20.205	\$823,408,900	\$823,408,900	\$823,408,900	\$823,408,900
TOTAL PUBLIC FUNDS		\$1,009,200,114		
557.99 CC: The purpose of this appropriation is to provide	funding for cap	oital outlay road	d construction	and
enhancement projects on local and state road system	1S.			
Senate: The purpose of this appropriation is to prov	ide funding for	capital outlay i	road constructi	on and
enhancement projects on local and state road system	7S.	4.145		J
House: The purpose of this appropriation is to provi	ae junaing jor	сарнан ошнау т	oaa constructi	on ana
enhancement projects on local and state road system Governor: The purpose of this appropriation is to p	IS. ida Anadina :	for agnital outl	mi road constr	uction and
enhancement projects on local and state road system	roviae junaing j ns	юғ сирнан ойн	ay roua constr	aciion ana
emuncement projects on total and state road system	10.			
tate General Funds	\$0	\$0	\$0	S
The purpose of this appropriation is to provide funding for capital outle	ty road construction	on and enhanceme	nt projects on loc	al and state road
systems.	\$100 Z20 Z70	\$108 K20 K78	\$100 620 670	\$198,639,67
FOTAL STATE FUNDS State Motor Fuel Funds	\$198,639,678 \$198,639,678	\$198,639,678 \$198,639,678	\$198,639,678 \$198,639,678	\$198,639,67
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,69
Federal Highway AdminPlanning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$873,892,377	\$873,892,377	\$873,892,377	\$873,892,37
Capital Maintenance Projects		ntinuation I		_
TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	
State Selicial Funds	30	30	.50	30
1/L1/2013 Page 20:	r . 6001	D-A-11 C	ate Budget and E	.1

HB 78 (FY12)	Governor	House	Senate	cc
358.98 Transfer funds from Routine Maintenance for capita	l outlay project	s.	Grand Strain	
State Motor Fuel Funds	\$26,154,596	\$26,154,596	\$26,154,596	\$26,154,596
Federal Highway AdminPlanning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$154,372,981	\$154,372,981	\$154,372,981	\$154,372,981
358.99 CC: The purpose of this appropriation is to provide	funding for cap	ital outlay for i	naintenance pr	ojects.
Senate: The purpose of this appropriation is to prov	ide funding for	capital outlay f	or maintenance	projects.
House: The purpose of this appropriation is to prove	de funding for o	capital outlay fo	or maintenance	projects.
Governor: The purpose of this appropriation is to p	rovide funding f	or capital outle	ty for maintena	nce projects.
그 그 그리아는 그리즘 활동을 하셨다면 그릇이				
State General Funds	\$0	\$0	\$0.	\$0
The purpose of this appropriation is to provide funding for capital outle	y for maintenance	projects.		Section Assessment
TOTAL STATE FUNDS	\$26,154,596	\$26,154,596	\$26,154,596	\$26,154,596
State Motor Fuel Funds	\$26,154,596	\$26,154,596	\$26,154,596	\$26,154,596
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$128,218,385 \$154,372,981	\$128,218,385 \$154,372,981	\$128,218,385 \$154,372,981	\$128,218,385 \$154,372,981
TOTAL TOULIC FORUS	\$154,572,761	\$154,572,761	\$154,572,761	\$154,572,761
				-
Data Collection, Compliance and Reporting The purpose of this appropriation is to collect and disseminate crash, as		ntinuation B		and fad! !
ine purpose of this appropriation is to collect and disseminate crash, a in order to provide current and accurate information for planning and p			n aunce with State	ини јечеган таж
TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
State General Funds	\$0	\$2,004,774	\$0	\$2,004,77
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway AdminPlanning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Sales and Services Not Itemized	\$62,257 \$62,257	\$62,257 \$62,257	\$62,257 \$62,257	\$62,257 \$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$62,257 \$11,137,288	\$11,137,288	\$62,257 \$11,137,288
The purpose of this appropriation is to collect and disseminate crash, a	ccident, road, and	traffic data in acco		and federal law
in order to provide current and accurate information for planning and p			00.001.001	60.004.004
TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
State Motor Fuel Funds TOTAL FEDERAL FUNDS	\$2,804,774 \$8,270,257	\$2,804,774 \$8,270,257	\$2,804,774 \$8,270,257	\$2,804,774 \$8,270,257
Federal Highway AdminPlanning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288	\$11,137,288
Departmental Administration		ntinuation B		
The purpose of this appropriation is to plan, construct, maintain, and in support for other modes of transportation such as mass transit and airp	prove the state's re	oads and bridges; waterways	provide planning	and financial
TOTAL STATE FUNDS	\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,000
State General Funds	\$91,005,000	\$0	\$0	\$07,005,000
State Motor Fuel Funds	\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,000
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Sales and Services Not Itemized	\$898,970 \$898,970	\$898,970 \$898,970	\$898,970 \$898,970	\$898,970 \$898,970
TOTAL PUBLIC FUNDS	\$62,821,793	\$62,821,793	\$62,821,793	\$62,821,793
			, , -	, ,
360.1 The Department shall conduct a cost-benefit analysi				
State General Funds			Š	

HB 78 (FY)	(2)	Governor	House	Senate	CC
Sena depa Hous depa Gove	The purpose of this appropriation is to provide a te: The purpose of this appropriation is to provide the triment. The purpose of this appropriation is to provide the purpose of this appropriation is to provide the purpose of this appropriation is to provide the purpose of this appropriation is to provident.	le administrativ le administrativ	e support for a e support for a	ll programs of ll programs of l	the the
State General F	unds	\$0	\$0	\$0	S
				earcs.	
The purpose of	this appropriation is to provide administrative support for	all programs of t	he department.	Action in the second second	
TOTAL STAT		\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,0
State Motor		\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,0
	ERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,8
	hway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,8
TOTAL AGE		\$898,970	\$898,970	\$898,970	\$898,9
Sales and Se		\$898,970	\$898,970	\$898,970	\$898,9
	Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,9
TOTAL PUBI		\$62,821,793	\$62,821,793	\$62,821,793	\$62,821,7
Local Mai	ntenance and Improvement Grants	Соп	tinuation B	-	
TOTAL STAT	E FUNDS	20	\$0	\$0	
State General	Funds	\$0	\$0	\$0	
361.1 <i>Incre</i>	ease funds for local road improvement grants.				
State Motor Fu			-	34.2947	\$4,294,9
	sfer funds from the Local Road Assistance Admin oad and bridge resurfacing projects.	nistration progr	ram for grant fi	ınds to local go	vernments
State Motor Fu	el Funds	\$96,347,303	\$96,347,303	\$96,347,303	\$96,347,3
361.99 CC: main Sena cons How cons Gove	The purpose of this appropriation is to provide fitenance, and resurfacing of local roads and briate: The purpose of this appropriation is to providual te: The purpose of this appropriation is to providual truction, maintenance, and resurfacing of local rise: The purpose of this appropriation is to providual truction, maintenance, and resurfacing of local repropriation is to providual truction, maintenance, and resurfacing of local retruction,	lges. le financial ass oads and bridg le financial ass oads and bridg ovide financial	istance to local es. istance to local es. assistance to lo	governments for	or or
State General I	runds	\$0	\$0	\$0	
The purpose of	this appropriation is to provide financial assistance to loc	cal governments fo	r construction, me	nintenance, and re	surfacing of
local roads and		\$06 347 303	\$06 347 303	\$100 642 250	\$100.642

local roads and bridges. TOTAL STATE FUNDS	\$96.347.303	\$96,347,303	\$100,642,250	\$100.642.250
	-		· ·	
State Motor Fuel Funds	\$96,347,303	\$96,347,303	\$100,642,250	\$100,642,250
TOTAL PUBLIC FUNDS	\$96,347,303	\$96,347,303	\$100,642,250	\$100,642,250

Local Road Assistance Administration Continuation Budget				
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges.	assistance to local g	governments for co	enstruction, maint	enance, and
TOTAL STATE FUNDS	\$132,824,271	\$132,824,271	\$132,824,271	\$132,824,271
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$132,824,271	\$132,824,271	\$132,824,271	\$132,824,271
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway AdminPlanning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL BUDGE CUNDS	C144 170 174	C144 179 174	C166 179 174	\$144 179 174

TOTAL PUBLIC FUNDS

362.97 Change the program name to Local Road Assistance Administration. (G:YES)(H:YES)(S:YES) State General Funds \$0

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\$0

Governor House

Senate

362.98 Transfer funds to the Local Maintenance and Improvement Grants program for capital outlay grants to local governments for road and bridge resurfacing projects.

(\$96,347,303) (\$96,347,303) (\$96,347,303) (\$96,347,303)

362.99 CC: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges. Senate: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges. House: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges. Governor: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

State General Funds

20

\$0

\$0

\$0

The purpose of this appropriation is to provide administrative and technic	cal assistance to lo	cal governments j	or construction, m	iaintenance,
and resurfacing of local roads and bridges.				
TOTAL STATE FUNDS	\$36,476,968	\$36,476,968	\$36,476,968	\$36,476,968
State Motor Fuel Funds	\$36,476,968	\$36,476,968	\$36,476,968	\$36,476,968
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway AdminPlanning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$69,830,871	\$69,830,871	\$69,830,871	\$69,830,871

Planning

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

** * *** * * * * * * * * * * * * * * *				11
TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway AdminPlanning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878	\$18,439,878

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of

3,756,074 \$3,75	56,074 \$3,756,074	\$3,756,074
3,756,074 \$3,75	56,074 \$3,756,074	\$3,756,074
4,683,804 \$14,68	33,804 \$14,683,804	1 \$14,683,804
4,683,804 \$14,68	33,804 \$14,683,804	1 \$14,683,804
8 439 878 \$18 43	19 878 \$18 439 878	3 S18,439,878
5 l	\$3,756,074 \$3,75 14,683,804 \$14,68 14,683,804 \$14,68	\$3,756,074 \$3,756,074 \$3,756,074 14,683,804 \$14,683,804 \$14,683,804

Ports and Waterways

Continuation Budget

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	\$685,812	\$685,812	\$685,812	\$685,812
State General Funds	\$685,812	\$685,812	\$685,812	\$685,812
TOTAL PUBLIC FUNDS	\$685,812	\$685,812	\$685,812	\$685,812
TOTAL FOBLIC FORDS	4005,010	4,-		,

364.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. \$950 \$950 State General Funds

364.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds

\$950

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

State General Funds	НВ 78 (FY12)	Governor	House	Senate	СС
Sate Central Funds			5693 500	\$697 178	\$698 744
Continuation Sole Sep 599				\$697,178	\$698,744
The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state. OTTAL STATE FUNDS \$106,233 \$106,203 \$106,200 \$107,4	TOTAL PUBLIC FUNDS	\$686,762	\$693,509	\$697,178	\$698,744
The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state. OTTAL STATE FUNDS \$106,233 \$106,203 \$106,200 \$107,4	Pail	Cor	ntinuation B	udget	
STATE FUNDS	The purpose of this appropriation is to oversee the development, constr	uction, financing, a	nd operation of po	issenger and freigh	ht rail service
Sate General Funds	for the state.	\$106 222	\$106.233	\$106.233	\$106.233
COTAL AGENCY FUNDS \$88,239 \$88			-	\$106,233	\$106,233
Royalities and Rents Not Itemized \$88,239	TOTAL AGENCY FUNDS				
The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight roil service or the state. TOTAL STATE FUNDS S182.23 S16.3 S16.3 S18.3 S172,075 S174,707 S184.5		•			
Sale General Funds S990	TOTAL PUBLIC FUNDS		\$194,472	\$194,472	\$194,472
State General Funds State	365.1 Increase funds to reflect an adjustment in the emplo				
State General Funds State General Funds	State General Funds		\$990	\$990	\$990
State General Funds				eee 000	PEE 000
The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight roil service for the state. TOTAL STATE FUNDS \$162,223 \$163,988 \$173,075 \$174,707 TOTAL ACENCY FUNDS \$382,39 \$82,39 \$82,29			•		\$33,000
Total State General Funds	365.3 Increase funds to reflect an adjustment in the empto State General Funds				24.202.484
Total State General Funds	ass measure			- 10 E E E E E E E E E	
STALE GENERAL FUNDS \$162,223		ruction, financing, a	and operation of p	assenger and freig	ht rail service
State General Funds	TOTAL STATE FUNDS				
Royalties and Rents Not Itemized \$88,239					
Construction Administration		\$88,239	\$88,239	\$88,239	\$88,239
Construction Administration	Royalties and Rents Not Itemized	•	-		
The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects. S210,148,856 S210,148,85	TOTAL POBLIC PORDS	4231 , 142			·
The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects. S210,148,856 S210,148,85	Construction Administration	Co	ntinuation B	Budget	
TOTAL STATE FUNDS \$210,148,856	The purpose of this appropriation is to improve and expand the state's bridge projects, acquiring rights-of-way, completing engineering and p	transportation infra	structure by plant	ning for and select	ing road and truction
State General Funds S0 S0 S0 S0 S0 S10,148,856 S210,148,856 S88,301,890 S8		\$210,148,856	\$210,148,856	\$210,148,856	\$210,148,856
State Motor Fuel Funds State Motor Fuel Fu	State General Funds	\$0			\$0
Federal Highway AdminPlanning & Construction CFDA20.205 \$888,301,890 \$888,301,890 \$888,301,890 \$165,000 \$16					, ,
Sales and Services S165,000	Federal Highway AdminPlanning & Construction CFDA20.205		\$888,301,890	\$888,301,890	\$888,301,890
Sales and Services Not Itemized Sales and Services Not Itemized TOTAL PUBLIC FUNDS S1,098,615,746 S1,098,6	TOTAL AGENCY FUNDS			-	\$165,000
TOTAL PUBLIC FUNDS \$1,098,615,746 \$					\$165,000
State General Funds S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL PUBLIC FUNDS			\$1,098,615,746	\$1,098,615,746
State General Funds S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	366.97 Change the program name to Construction Admini	stration. (G:YES	S)(H:YES)(S:YE	ES)	
State Motor Fuel Funds (\$185,791,214) (\$1,009,200,114) (\$1,009	State General Funds	20	\$0	\$0	\$0
Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS (\$823,408,900) (\$163,000, \$165,000 \$165,000	366.98 Transfer funds to the Capital Construction Project				(6105 501 214)
TOTAL PUBLIC FUNDS (\$1,009,200,114) (\$1	State Motor Fuel Funds Full Wickers Admin Planning & Construction CED 420 205	(\$185,791,214) (\$823 408 900)	(\$185,791,214) (\$823.408.900)	(\$185,791,214) (\$823.408.900)	(\$185,791,214)
bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects. TOTAL STATE FUNDS State Motor Fuel Funds SOME STATE FUNDS SOME ST	TOTAL PUBLIC FUNDS	(\$1,009,200,114)	(\$1,009,200,114)	(\$1,009,200,114)	(\$1,009,200,114)
bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects. TOTAL STATE FUNDS State Motor Fuel Funds SOME STATE FUNDS SOME ST				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
CONTRACTS, and certifying completed projects. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Sales and Services Sales and Services State Motor State Management of the sales and Services State Management of the sales and Services State Management of the sales and Services State Management of the sales and Services State Management of the sales and Services State Management of the sales and Services State Management of the sales and Services State Management of the sales and Services State Management of the sales and Services Management of the sales and Services State Management of Sea State Management of Sea Services State Management of Sea State Management of Sea Sea Sea Sea Sea Sea Sea Sea Sea Sea	The purpose of this appropriation is to improve and expand the state's bridge projects, acquiring rights-of-way, completing engineering and	transportation infr project impact anal	astructure by plan yses, procuring a	ming for and selected monitoring cons	ting road and struction
State Motor Fuel Funds \$24,357,642	contracts, and certifying completed projects.				
TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Sales Advanced Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS Sales Services					\$24,357,642
TOTAL AGENCY FUNDS \$165,000 <td>TOTAL FEDERAL FUNDS</td> <td>\$64,892,990</td> <td>\$64,892,990</td> <td></td> <td>\$64,892,990</td>	TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990		\$64,892,990
Sales and Services \$165,000 <td></td> <td>5 \$64,892,990 \$165.000</td> <td></td> <td></td> <td>\$64,892,990</td>		5 \$64,892,990 \$165.000			\$64,892,990
TOTAL PUBLIC FUNDS \$89,415,632 \$89,415,632 \$89,415,632 \$89,415,632		\$165,000	\$165,000	\$165,000	\$165,000
4/11/2011 Page 210 of 231 Drafted by Senate Budget and Evaluation Office	TO LAT LORDIC LOUDS	J07,413,032	2007,412,032	Ψυ2,4 12,032	Q07,110,001
4/11/2011 Page 210 of 231 Drafted by Senate Budget and Evaluation Office					
	4/11/2011 Page 2	10 of 231	Drafted by Ser	rate Budget and E	valuation Office

HB 78 (FY12)	Governor	House	Senate	cc
Routine Maintenance Continuation Budget				
The purpose of this appropriation is to ensure a safe and adequately m cataloguing road and bridge conditions and maintenance needs, and p. of this appropriation is also to maintain landscaping on road easement	roviding routine me	aintenance for stat	e road and bridge.	s. The purpose
of this appropriation is also to maintain tanascaping on road easement and grants to local governments, to provide for emergency operations	s ana rignis-oj-waj on state routes, and	inrougn planting I to maintain state	rest areas and we	come centers.
TOTAL STATE FUNDS	\$163,940,896	\$163,940,896	\$163,940,896	\$163,940,896
State General Funds State Motor Fuel Funds	\$0 \$163,940,896	\$0 \$163,940,896	\$0 \$163,940,896	\$0 \$163,940,896
TOTAL FEDERAL FUNDS	\$153,104,837	\$153,104,837	\$153,104,837	\$153,104,837
Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$153,104,837 \$642,602	\$153,104,837 \$642,602	\$153,104,837 \$642,602	\$153,104,837 \$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$642,602 \$317,688,335	\$642,602 \$317,688,335	\$642,602 \$317,688,335	\$642,602 \$317,688,335
367.1 Increase funds for repairs and maintenance expensi	es.			
State Motor Fuel Funds	\$16,623,144		\$25,503,557	\$25,503,557
367.2 Transfer surplus funds from the Payments to State I	Road and Tollwe	ay Authority for	repairs and m	aintenance.
State Motor Fuel Funds	\$11,188	\$11,188	\$11,188	\$11,188
367.97 Change the program name to Routine Maintenance				
State General Funds	\$0	\$0	\$0	\$0
367.98 Transfer funds to Capital Maintenance Projects pro				(52(154 50()
State Motor Fuel Funds Federal Highway AdminPlanning & Construction CFDA20.205	(\$26,154,596) (\$128,218,385)			(\$26,154,596) (\$128,218,385)
TOTAL PUBLIC FUNDS	(\$154,372,981)	7		
			OF THE SE	
The purpose of this appropriation is to ensure a safe and adequately m	aintained state trai	sportation system	by inspecting roa	ds and bridges,
cataloguing road and bridge conditions and maintenance needs, and p of this appropriation is also to maintain landscaping on road easemen.	roviaing routine m is and rights-of-wa	aintenance jor sta v through planting	ie roaa ana briage , litter control, veg	s. The purpose getation removal,
and grants to local governments, to provide for emergency operations	on state routes, and	l to maintain state	rest areas and we	lcome centers.
TOTAL STATE FUNDS State Motor Fuel Funds	\$154,420,632 \$154,420,632	\$163,301,045 \$163,301,045	\$163,301,045 \$163,301,045	\$163,301,045 \$163,301,045
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$24,886,452 \$642,602	\$24,886,452 \$642,602	\$24,886,452 \$642,602	\$24,886,452 \$642,602
State Funds Transfers	\$642,602		\$642,602	\$642,602
Agency to Agency Contracts	\$642,602 \$179,949,686		\$642,602 \$188,830,099	\$642,602 \$188,830,099
TOTAL PUBLIC FUNDS	\$175,545,000	5144,430,077	2100,020,022	\$100,030,077
Traffic Management and Control	Co	ontinuation I	Rudget	
Traffic Management and Control The purpose of this appropriation is to ensure a safe and efficient tran	sportation system s	tatewide by condu	cting traffic engin	eering studies for
traffic safety planning, permitting for activity on ar adjacent to state re Highway Emergency Response Operators (HERO) program and Intell	oads, providing mo	torist assistance a	na traffic informat	ion through the
installations of traffic signals.				
TOTAL STATE FUNDS	\$19,640,861 \$0	\$19,640,861 \$0	\$19,640,861 \$0	\$19,640,861 \$0
State General Funds State Motor Fuel Funds	\$19,640,86 1	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542		\$35,670,542	\$35,670,542
Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS	\$35,670,542 \$4,026,240			\$35,670,542 \$4,026,240
Sales and Services	\$4,026,240		\$4,026,240	\$4,026,240
Sales and Services Not Itemized	\$4,026,240			\$4,026,240 \$59,337,643
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643	339,337,043
368.98 Change the program name to Traffic Management	and Control. (C	:YES)(H:YES)	(S:YES)	
State General Funds	\$0			\$0
				W0200000000000
The purpose of this appropriation is to ensure a safe and efficient tran	enortation system s		etina traffic engin	eering studies for
traffic safety planning, permitting for activity on or adjacent to state re	oads, providing mo	torist assistance a	nd traffic informat	ion through the
Highway Emergency Response Operators (HERO) program and Intelli	ligent Transportatio	on System, and cor	ducting inspection	ns, repairs, and
installations of traffic signals. TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542 535,670,542			\$35,670,542 \$35,670,542
Federal Highway AdminPlanning & Construction CFDA20.20 TOTAL AGENCY FUNDS	5 \$35,670,542 \$4,026,240			
Sales and Services	\$4,026,240			\$4,026,240
	. ,			

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Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$4,026,240 \$59,337,643	\$4,026,240 \$59,337,643	\$4,026,240 \$59,337,643	\$4,026,240 \$59,337,643
Transit	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to preserve and enhanc	e the state's urban and rural pu	blic transit progra	ms by providing fi	nancial and
technical assistance to Georgia's transit systems.	62 002 021	C1 007 011	62 007 971	\$3,987,821
TOTAL STATE FUNDS State General Funds	\$3,987,821 \$3,987,821	\$3,987,821 \$3,987,821	\$3,987,821 \$3,987,821	\$3,987,821
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Federal Funds Not Itemized	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,000 \$6,000	\$6,000 \$6,000	\$6,000 \$6,000	\$6,000 \$6,000
Sales and Services Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$23,993,821	\$23,993,821	\$23,993,821	\$23,993,821
369.1 Increase funds to reflect an adjustment in	the employer share of the l			
State General Funds	\$6,360	\$6,360	\$6,360	\$6,360
369.2 Reduce funds for operations.				
State General Funds	(\$93,948)	(\$93,948)	(\$93,948)	(\$93,948
369.3 Transfer funds to the Rail program for fre	ight rail planning.			
State General Funds	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000
369.4 Reduce funds for grants to large urbanize	d area transit systems that	receive direct f	ederal funding.	
State General Funds	(\$548,945)	(\$548,945)	(\$548,945)	(\$548,945
369.5 Increase funds to reflect projected revenue	e from federal grant asvara	łs.		
Federal Funds Not Itemized	\$11,324,367	\$11,324,367	\$11,324,367	\$11,324,367
369.6 Utilize other funds for master developer fo	or the downtown multi-mod	dal passenger te	erminal.	
(G:YES)(S:YES)(CC:YES)	\$0	\$0	\$0	\$0
State General Funds 369.7 Increase funds to reflect an adjustment in		· ·	· - -	
The purpose of this appropriation is to preserve and enhan technical assistance to Georgia's transit systems.	ce the state's urban and rural p	ıblic transit progra	ams by providing f	inancial and
TOTAL STATE FUNDS	\$3,296,288	\$3,403,203	\$3,366,038	\$3,376,525
State General Funds	\$3,296,288	\$3,403,203	\$3,366,038	\$3,376,525
TOTAL FEDERAL FUNDS	\$31,324,367 \$31,324,367	\$31,324,367 \$31,324,367	\$31,324,367 \$31,324,367	\$31,324,367 \$31,324,367
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000	\$6,000
Sates and Services Not Itemized TOTAL PUBLIC FUNDS	\$6,000 \$34,626,655	\$6,000 \$34,733,570	\$6,000 \$34,696,405	\$6,000 \$34,706,892
				<u></u>
Payments to the State Road and Tollwa The purpose of this appropriation is to fund debt service pot transportation projects statewide and to capitalize the Con	syments on non-general obligati	ntinuation B ion bonds and othe longestion Relief F	r finance instrume	ents for
TOTAL STATE FUNDS	\$91,051,946	\$91,051,946	\$91,051,946	:\$91,051,946
State General Funds	\$0	\$0	\$0	\$01.051.04
State Motor Fuel Funds TOTAL PUBLIC FUNDS	\$91,051,946 \$91,051,946	\$91,051,946 \$91,051,946	\$91,051,946 \$91,051,946	\$91,051,946 \$91,051,946
370.1 Transfer surplus funds to the Routine Ma	intenance program for rep		enance.	
State Motor Fuel Funds	(\$11,188)	(\$11,188)	(\$11,188)	(\$11,18
370.2 Transfer federal funds from the Capital C	Construction Projects prog	ram for debt sei	vice.	
Federal Highway AdminPlanning & Construction CFDA	20.205 \$148,156,201	\$148,156,201	\$148,156,201	\$148,156,20
370.3 Reduce funds for debt service to reflect so	avings for rates received w			
State Motor Fuel Funds 370.4 Transfer \$10,000,000 from the Georgia T	Fransportation Infrastructs	-	• (\$1,094.947)) Loan Fund to	(\$4,294,94' the
Community Improvement District (CID)	Grant Fund. (S:YES)(CC:1	(ES)		
State General Funds	i maani kasabah madalah kabapatan in sikasa ka milak di Aria melah	· · · · · · · · · · · · · · · · · · ·		S) Secretaristic de la companion de la companion de la companion de la companion de la companion de la companion
State General Funds				

HB 78 (FY12)	Governor	House	Senate	cc
The purpose of this appropriation is to fund debt service payments on no transportation projects statewide and to capitalize the Community Impro	n-general obligation	on bonds and othe ongestion Relief F	r finance instrume und.	ents for
TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$91,040,758 \$91,040,758 \$148,156,201 \$148,156,201 \$239,196,959	\$91,040,758 \$91,040,758 \$148,156,201 \$148,156,201 \$239,196,959	\$86,745,811 \$86,745,811 \$148,156,201 \$148,156,201 \$234,902,012	\$86,745,811 \$86,745,811 \$148,156,201 \$148,156,201 \$234,902,012

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
 e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 49: Veterans Service, Departmen

Section 49: Veterans Service, Depo	artment of			
•	Sect	ion Total - C	Continuation	
TOTAL STATE FUNDS	\$21,182,680	\$21,182,680	\$21,182,680	\$21,182,680
State General Funds	\$21,182,680	\$21,182,680	\$21,182,680	\$21,182,680
TOTAL FEDERAL FUNDS	\$18,853,542	\$18,853,542	\$18,853,542	\$18,853,542
Federal Funds Not Itemized	\$18,853,542	\$18,853,542	\$18,853,542	\$18,853,542
TOTAL AGENCY FUNDS	\$159	\$159	\$159	\$159
Intergovernmental Transfers	\$159	\$159 \$40,036,381	\$159 \$40,036,381	\$159 \$40,036,381
TOTAL PUBLIC FUNDS	\$40,036,381	\$40,030,361	\$40,030,381	340,030,381
	Sect	ion Total - I	inal .	
TOTAL STATE FUNDS	\$20,598,759	\$19,966,941	\$20,500,220	\$20,536,594
State General Funds	\$20,598,759	\$19,966,941	\$20,500,220	\$20,536,594
TOTAL FEDERAL FUNDS	\$18,178,053	\$18,178,053	\$18,178,053	\$18,178,053
Federal Funds Not Itemized	\$18,178,053	\$18,178,053	\$18,178,053	\$18,178,053
TOTAL PUBLIC FUNDS	\$38,776,812	\$38,144,994	\$38,678,273	\$38,714,647
Departmental Administration	Con	tinuation B	ıdget	
The purpose of this appropriation is to coordinate, manage and super-	rise all aspects of dep	artment operation	s to include financ	cial, public
information, personnel, accounting, purchasing, supply, mail, records	management, and inf	formation technolo	ey.	
TOTAL STATE FUNDS	\$1,258,779	\$1,258,779	\$1,258,779	\$1,258,779
State General Funds	\$1,258,779	\$1,258,779	\$1,258,779	\$1,258,779
TOTAL AGENCY FUNDS	\$159	\$159	\$159	\$159
Intergovernmental Transfers	\$159	\$159	\$159 \$159	\$159 \$159
Intergovernmental Transfers Not Itemized	\$159	\$159 \$1,258,938	\$1,258,938	\$1,258,938
TOTAL PUBLIC FUNDS	\$1,258,938	31,238,936	\$1,236,336	31,230,330
371.1 Reduce funds to reflect an adjustment in Workers'	Compensation pre	emiums.		
State General Funds	(\$4,511)	(\$4,511)	(\$4,511)	(\$4,511)
371.2 Reduce funds to reallocate expenses for Georgia E	nterprise Technol	ogy Services (C	GETS).	
State General Funds	(\$6,900)	(\$6,900)	(\$6,900)	(\$6,900)
371.3 Increase funds to reflect an adjustment in the empl	oyer share of the i	Employees' Ret	irement System	
State General Funds	\$5,174	\$5,174	\$5,174	\$5,174
371.4 Reduce funds for operations.				
State General Funds	(\$6,826)	(\$6,826)	(\$6,826)	(\$6,826)
371.5 Reduce funds.				
Intergovernmental Transfers Not Itemized	(\$159)	(\$159)	(\$159)	(\$159)
371.6 Increase funds to reflect an adjustment in the empl	oyer share of the .	State Health Be	enefit Plan.	
State General Funds	<u> </u>	¥17.600	30277	432,405

Governor House Senate HB 78 (FY12) Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative) State General Funds ALLOW Disposit bear at Advancement The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology. TOTAL STATE FUNDS \$1,245,716 \$1,283,385 \$1,283,421 \$1,245,716 \$1,283,385 \$1,270,048 \$1,283,421 State General Funds TOTAL PUBLIC FUNDS \$1,245,716 \$1,283,385 \$1,270,048 \$1,283,421 Georgia Veterans Memorial Cemetery Continuation Budget The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country. TOTAL STATE FUNDS \$542,833 \$542,833 \$542,833 \$542,833 State General Funds \$542,833 \$542,833 \$542,833 \$542,833 TOTAL FEDERAL FUNDS \$35,700 \$35,700 \$35,700 \$35,700 \$35,700 Federal Funds Not Itemized \$35,700 \$35,700 \$35,700 TOTAL PUBLIC FUNDS \$578,533 \$578,533 \$578,533 \$578,533 372.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums. (\$551) (\$551) (\$551) (\$551) State General Funds Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (\$910) (\$910) (\$910) (\$910) State General Funds Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. 372.3 \$4,158 \$4,158 \$4,158 \$4,158 State General Funds Reduce funds for operations. State General Funds (\$3.212)(\$3.212)(\$3.212)(\$3,212)Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 100 E 1 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country. \$560.215 \$562,906 TOTAL STATE FUNDS \$542,318 \$562,886 State General Funds \$542.318 \$562,886 \$560.215 \$562,906 \$35,700 TOTAL FEDERAL FUNDS \$35,700 \$35,700 \$35,700 \$35,700 \$35,700 \$35,700 \$35,700 Federal Funds Not Itemized TOTAL PUBLIC FUNDS \$578,018 \$598,586 \$595,915 \$598,606 Georgia War Veterans Nursing Home - Augusta Continuation Budget The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia. TOTAL STATE FUNDS \$5,575,228 \$5,575,228 \$5,575,228 \$5,575,228 \$5,575,228 \$5,575,228 \$5,575,228 State General Funds TOTAL FEDERAL FUNDS \$6,046,705 \$6,046,705 \$6,046,705 \$6,046,705 Federal Funds Not Itemized \$6,046,705 \$6,046,705 \$6,046,705 \$6,046,705 TOTAL PUBLIC FUNDS \$11,621,933 \$11,621,933 \$11,621,933 \$11,621,933 373.1 Replace funds with increased federal per diem. State General Funds (\$287,297) (\$287,297) (\$287,297) (\$287,297) Federal Funds Not Itemized \$287,297 \$287,297 \$287,297 \$287,297 TOTAL PUBLIC FUNDS 50 373.2 Reduce funds to reflect projected expenditures. Federal Funds Not Itemized (\$1,046,071) (\$1,046,071) (\$1,046,071) (\$1,046,071) 373.3 Reduce funds for operations. (\$100 to 4) State General Funds (\$109,164) The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia. TOTAL STATE FUNDS \$5,287,931 \$4,953,417 \$5,178,767 \$5,178,767 State General Funds \$5,287,931 \$4,953,417 \$5,178,767 \$5,178,767

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Drafted by Senate Budget and Evaluation Office

4/11/2011

MODELL PROPERTY OFFICE	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$5,287,931	\$5,287,931	\$5,287,931	\$5,287,931
Federal Funds Not Itemized	\$5,287,931	\$5,287,931	\$5,287,931	\$5,287,931
TOTAL PUBLIC FUNDS	\$10,575,862	\$10,241,348	\$10,466,698	\$10,466,698
Georgia War Veterans Nursing Home - Milled	dgeville Con	itinuation Bi	udget	
The purpose of this appropriation is to provide skilled nursing care TOTAL STATE FUNDS	to agea ana injirmea G \$8.513,134	eorgia war veierai \$8,513,134	ns. \$8,513,134	\$8,513,134
State General Funds	\$8,513,134	\$8,513,134	\$8,513,134	\$8,513,134
TOTAL FEDERAL FUNDS	\$8,147,697	\$8,147,697	\$8,147,697	\$8,147,697
Federal Funds Not Itemized	\$8,147,697	\$8,147,697	\$8,147,697	\$8,147,697
TOTAL PUBLIC FUNDS	\$16,660,831	\$16,660,831	\$16,660,831	\$16,660,831
374.1 Replace funds with increased federal per diem.				
State General Funds	(\$282,152)	(\$282,152)	(\$282,152)	(\$282,152
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$282,152 \$0	\$282,152 \$0	\$282,152 \$0	\$282,152 \$0
	\$0	30	φυ	
374.2 Reduce funds to reflect projected expenditures.	(0100.000)	(0100.05%)	(0100.000)	(0100 010
Federal Funds Not Itemized	(\$198,867)	(\$198,867)	(\$198,867)	(\$198,867
374.3 Reduce funds for operations.				
State General Funds		200510281	(\$156.689)	(\$166,689
(72. Thirtings) Ward German Among Tom			n (18 %)	
Solucine the same of the same				
The purpose of this appropriation is to provide skilled nursing care		eorgia war vetera. \$7,720,194		\$8.0€4.303
TOTAL STATE FUNDS State General Funds	\$8,230,982 \$8,230,982	\$7,720,194 \$7,720,194	\$8,064,293 \$8,064,293	\$8,064,293 \$8,064,293
TOTAL FEDERAL FUNDS	\$8,230,982	\$8,230,982	\$8,230,982	\$8,230,982
Federal Funds Not Itemized	\$8,230,982	\$8,230,982	\$8,230,982	\$8,230,982
TOTAL PUBLIC FUNDS	\$16,461,964	\$15,951,176	\$16,295,275	\$16,295,275
			 .	
Veterans Benefits		itinuation Bi		
The purpose of this appropriation is to serve Georgia's veterans, the by informing the veterans and their families about veterans benefits,				
they are entitled.	es 202 704	SE 202 206	ES 202 706	\$5,292,706
TOTAL STATE FUNDS State General Funds	\$5,292,706 \$5,292,706	\$5,292,706 \$5,292,706	\$5,292,706 \$5,292,706	\$5,292,706
TOTAL FEDERAL FUNDS	\$4,623,440	\$4,623,440	\$4,623,440	\$4,623,440
Federal Funds Not Itemized	\$4,623,440	\$4,623,440	\$4,623,440	\$4,623,440
TOTAL PUBLIC FUNDS	\$9,916,146	\$9,916,146	\$9,916,146	\$9,916,146
375.1 Reduce funds to reflect an adjustment in Workers	s' Compensation pre	emiums.		
State General Funds	(\$5,903)	(\$5,903)	(\$5,903)	(\$5,903
375.2 Reduce funds to reallocate expenses for Georgia	Enterprise Technol	logy Services (C	GETS).	
State General Funds	(\$6,622)	(\$6,622)	(\$6,622)	(\$6,622
375.3 Increase funds to reflect an adjustment in the em	plover share of the .	Emplovees' Ret	irement System	
State General Funds	\$41,748	\$41,748	\$41,748	\$41,748
375.4 Reduce funds for operations.		,		•
State General Funds	(\$30,117)	(\$30,117)	(\$30,117)	(\$30,117
				(450,117
375.5 Increase funds to reflect an adjustment in the em State General Funds		Siale Health De		
The life to be one bounders the contract of th				
The purpose of this appropriation is to serve Georgia's veterans, the				
by informing the veterans and their families about veterans benefits, they are entitled.	, and directly assisting t	una uavising inem	m securing me be	асуна ю жисп
TOTAL STATE FUNDS	\$5,291,812	\$5,447,059	\$5,426,897	\$5,447,207
	\$5,291,812	\$5,447,059	\$5,426,897	\$5,447,207
State General Funds	\$4,623,440	\$4,623,440	\$4,623,440	\$4,623,440
State General Funds TOTAL FEDERAL FUNDS	0 / /00 / / -		\$4,623,440	VV V. 2.2. VVI
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$4,623,440	\$4,623,440		\$4,623,440
State General Funds TOTAL FEDERAL FUNDS	\$4,623,440 \$9,915,252	\$10,070,499	\$10,050,337	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized				\$10,070,647

HB 78 (FY12)	Governor	House	Senate	сc
				——————————————————————————————————————
Section 50: Workers' Compensatio	-	•	Cantinuation	
TOTAL STATE PUBLIC			Continuation	
TOTAL STATE FUNDS State General Funds	\$20,975,522 \$20,975,522	\$20,975,522 \$20,975,522	\$20,975,522 \$20,975,522	\$20,975,522 \$20,975,522
TOTAL AGENCY FUNDS	\$523,832	\$523,832	\$523,832	\$523,832
Sales and Services	\$523,832	\$523,832	\$523,832	\$523,832
TOTAL PUBLIC FUNDS	\$21,499,354	\$21,499,354	\$21,499,354	\$21,499,354
	Sec	ction Total -	Final	
TOTAL STATE FUNDS	\$21,036,847	\$21,460,467	\$21,405,453	\$21,460,870
State General Funds	\$21,036,847	\$21,460,467	\$21,405,453	\$21,460,870
TOTAL AGENCY FUNDS	\$523,832	\$523,832	\$523,832	\$523,832
Sales and Services	\$523,832	\$523,832	\$523,832	\$523,832
TOTAL PUBLIC FUNDS	\$21,560,679	\$21,984,299	\$21,929,285	\$21,984,702
Administer the Workers' Compensation Laws	Co	ntinuation E	Budget	
The purpose of this appropriation is to provide exclusive remedy for re-	solution of dispute:	s in the Georgia W	'orkers' Compensat	ion law.
TOTAL STATE FUNDS	\$10,492,368	\$10,492,368	\$10,492,368	\$10,492,368
State General Funds	\$10,492,368	\$10,492,368	\$10,492,368	\$10,492,368
TOTAL AGENCY FUNDS Sales and Services	\$458,353 \$458,353	\$458,353 \$458,353	\$458,353 \$458,353	\$458,353 \$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$10,950,721	\$10,950,721	\$10,950,721	\$10,950,721
376.1 Reduce funds to reflect an adjustment to Workers'	Compensation p	remiums.		
State General Funds	(\$6,831)	(\$6,831)	(\$6,831)	(\$6,831)
376.2 Increase funds to reflect an adjustment in the emplo	yer share of the	Employees' Re	tirement System	r.
State General Funds	\$45,560	\$45,560	\$45,560	\$45,560
376.3 Increase funds to reflect an adjustment in the emplo	ver share of the	State Health B	enefit Plan.	
State General Funds			300 2014	\$359038
				66000
The purpose of this appropriation is to provide exclusive remedy for re				
TOTAL STATE FUNDS	\$10,531,097	\$10,890,713	\$10,844,011	\$10,891,055 \$10,891,055
State General Funds TOTAL AGENCY FUNDS	\$10,531,097 \$458,353	\$10,890,713 \$458,353	\$10,844,011 \$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$10,989,450	\$11,349,066	\$11,302,364	\$11,349,408
Board Administration	C	ntinuation I	Rudget	
The purpose of this appropriation is to provide superior access to the C				orkers and
employers in a manner that is sensitive, responsive, and effective.				
TOTAL STATE FUNDS	\$10,483,154	\$10,483,154	\$10,483,154	\$10,483,154
State General Funds	\$10,483,154	\$10,483,154	\$10,483,154	\$10,483,154
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479 \$65,479	\$65,479 \$65,479
Sales and Services Sales and Services Not Itemized	\$65,479 \$65,479	\$65,479 \$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$10,548,633	\$10,548,633	\$10,548,633	\$10,548,633
377.1 Reduce funds to reflect an adjustment to Workers'	Compensation p	remiums.		
State General Funds	(\$6,867)		(\$6,867)	(\$6,867)
377.2 Reduce funds to reallocate expenses for Georgia El	nterprise Techni			
State General Funds	(\$16,341)			(\$16,341)
	• • •		, , ,	1
377.3 Increase funds to reflect an adjustment in the emplo			-]
State General Funds	\$45,804	\$45,804	\$45,804	\$45,804
377.4 Increase funds to reflect an adjustment in the emplo State General Funds	oyer share of the		Benefit Plan.	\$ \$60.062
377.5 Direct the agency to outsource payroll functions to starting September 1, 2011. (CC:Complete a transi				
to the SAO's Shared Services initiative)			2003-924-540-558-50-50-50-50-5-7-	
State General Funds				\$0
All Linear	C - C221	D 8 - 11 - C	Dd	aluatian Office
4/11/2011 Page 21	6 of 231	Drafted by Sen	ate Budget and Eva	atuation Office

\$10,569,754 \$10,569,754 \$65,479 \$65,479 \$10,635,233 \$10,635,233 \$10,635,233 \$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,061,690,493 \$868,055,897 \$193,634,596 \$1,061,690,493	\$10,561,442 \$65,479 \$65,479 \$65,479 \$65,479 \$10,626,921 S11,67,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 Final \$1,065,469,284 \$871,834,688 \$193,634,596 \$1,065,469,284 S1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$bonds.	\$10,569,815 \$10,569,815 \$65,479 \$65,479 \$65,479 \$10,635,294 \$7 Fund \$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,068,838,133 \$875,203,537 \$193,634,596 \$1,068,838,133
\$10,569,754 \$65,479 \$65,479 \$65,479 \$10,635,233 \$10,635,233 \$10,635,233 \$10,635,233 \$10,635,233 \$10,67,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,061,690,493 \$868,055,897 \$193,634,596 \$1,061,690,493 \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$ssuance of new \$77,529,318	\$10,561,442 \$65,479 \$65,479 \$65,479 \$65,479 \$10,626,921 S11,67,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 Final \$1,065,469,284 \$871,834,688 \$193,634,596 \$1,065,469,284 S1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$bonds.	\$10,569,815 \$65,479 \$65,479 \$65,479 \$10,635,294 \$10,635,294 \$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,068,838,133 \$875,203,537 \$193,634,596 \$1,068,838,133 \$10,68,838,133 \$10,72,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
\$10,569,754 \$65,479 \$65,479 \$65,479 \$10,635,233 \$10,635,233 \$10,635,233 \$10,635,233 \$10,635,233 \$10,67,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,061,690,493 \$868,055,897 \$193,634,596 \$1,061,690,493 \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$ssuance of new \$77,529,318	\$10,561,442 \$65,479 \$65,479 \$65,479 \$65,479 \$10,626,921 S11,67,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 Final \$1,065,469,284 \$871,834,688 \$193,634,596 \$1,065,469,284 S1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$bonds.	\$10,569,815 \$65,479 \$65,479 \$65,479 \$10,635,294 \$10,635,294 \$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,068,838,133 \$875,203,537 \$193,634,596 \$1,068,838,133 \$10,68,838,133 \$10,72,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
\$65,479 \$65,479 \$65,479 \$10,635,233 ation Delection Total- \$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 ction Total- \$1,061,690,493 \$868,055,897 \$193,634,596 \$1,061,690,493 ontinuation I \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 ssuance of new \$77,529,318	\$65,479 \$65,479 \$10,626,921 Striking Continuatio \$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 Final \$1,065,469,284 \$811,834,688 \$193,634,596 \$1,065,469,284 S1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$65,479 \$65,479 \$65,479 \$10,635,294 3 Fund 3 Fund 5 1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,068,838,133 \$875,203,537 \$193,634,596 \$1,068,838,133 \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
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\$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 ction Total - \$1,061,690,493 \$868,055,897 \$193,634,596 \$1,061,690,493 ontinuation 1 \$1,072,281,729 \$904,281,729 \$904,281,729 \$1,072,281,729 \$1,072,281,729	\$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 • Final \$1,065,469,284 \$871,834,688 \$193,634,596 \$1,065,469,284 Budget \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 • bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$1,167,251,047 \$981,812,725 \$185,438,322 \$1,167,251,047 \$1,068,838,133 \$875,203,537 \$193,634,596 \$1,068,838,133 \$1,068,838,133 \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729
\$981,812,725 \$185,438,322 \$1,167,251,047 ction Total - \$1,061,690,493 \$868,055,897 \$193,634,596 \$1,061,690,493 ontinuation I \$1,072,281,729 \$904,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 ssuance of new \$77,529,318	\$981,812,725 \$185,438,322 \$1,167,251,047 • Final \$1,065,469,284 \$871,834,688 \$193,634,596 \$1,065,469,284 Budget \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 • bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$981,812,725 \$185,438,322 \$1,167,251,047 \$1,068,838,133 \$875,203,537 \$193,634,596 \$1,068,838,133 \$1,068,838,133 \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729
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\$868,055,897 \$193,634,596 \$1,061,690,493 Intinuation \$1,072,281,729 \$904,281,729 \$904,281,729 \$1,072,281,729 ssuance of new \$77,529,318	\$871,834,688 \$193,634,596 \$1,065,469,284 Budget \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 *bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$875,203,537 \$193,634,596 \$1,068,838,133 \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
\$193,634,596 \$1,061,690,493 Intinuation I \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 *** *** *** *** *** *** *** *** *** *	\$193,634,596 \$1,065,469,284 Budget \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$193,634,596 \$1,068,838,133 \$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
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\$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 ssuance of new \$77,529,318	\$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
\$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 ssuance of new \$77,529,318	\$1,072,281,729 \$904,283,407 \$167,998,322 \$1,072,281,729 bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
\$904,283,407 \$167,998,322 \$1,072,281,729 ssuance of new \$77,529,318	\$904,283,407 \$167,998,322 \$1,072,281,729 bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$904,283,407 \$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
\$167,998,322 \$1,072,281,729 ssuance of new \$77,529,318	\$167,998,322 \$1,072,281,729 bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$167,998,322 \$1,072,281,729 \$77,529,318 \$17,440,000
ssuance of new \$77,529,318	bonds. \$77,529,318 \$17,440,000 \$94,969,318	\$77,529,318 \$17,440,000
\$77,529,318	\$77,529,318 \$17,440,000 \$94,969,318	\$17,440,000
	\$17,440,000 \$94,969,318	\$17,440,000
	\$94,969,318	
\$94,969,318	sale.	
with the bond		
GC148-684-889	_	(\$148,684,883)
\$8,196,274	\$8,196,274	\$8,196,274
	,	,,
	. \$0	\$0
	of Georgia, Ge	
(\$697,800	(\$697,800)	(\$697,800)
	ystem of Georgi	
(\$127,930		
		om FY2010
		(\$335,960)
**	(\$1,521,920)	(\$1,521,920)
	ommunity Healt	th from
partment of C	(\$87,200)	(\$87,200)
-		
(\$87,200 Department of l		(\$1,051,643)
od 50, L bu	ad Ride lot constr 50) (\$335,960) Department of I bus purchases. 20) (\$1,521,920) Department of Co 00) (\$87,200) Department of I	Department of Transportation j bus purchases. 20) (\$1,521,920) (\$1,521,920) Department of Community Healt

HB 78 (FY12)	. Governor	House	Senate	cc
378.11 Repeal the authorization of \$6,705,000 in 20-year for the Capital Outlay Program - Exceptional Gra				'2008 (HB95)
State General Funds	2	S (\$5280B)	(\$572,808)	(\$572,808)
378.12 Repeal the authorization of \$7,900,000 in 20-year for the Capital Outlay Program - Regular Advanc			cation from F	'2008 (HB95)
State General Funds	U-A	(\$674.897)	(\$674,897)	(\$674,897)
378.13 Repeal the authorization of \$3,250,000 in 20-year for the Capital Outlay Program - Low Wealth for	local school constr	ruction.	cation from F1	/2008 (HB95)
State General Funds		32 P (4)	(\$277,647)	(\$277,647)
378.14 Repeal the authorization of \$4,400,000 in 20-year (HB989) for the Capital Outlay Program - Regula	r for local school	construction.	•	
State General Funds		(\$15,760)	(\$375,760)	(\$375,760)
378.15 Repeal the authorization of \$4,840,000 in 20-year (HB989) for the Capital Outlay Program - Except				FY2008
State General Funds	2	3443336	(\$413,336)	(\$413,336)
378.16 Repeal the authorization of \$17,075,000 in 20-yea (HB990) for the Capital Outlay Program - Regula				Y2009
State General Funds	ž.	2/45) 458 205	(\$1,458,205)	(\$1,458,205)
378.17 Repeal the authorization of \$1,030,000 in 20-year (HB990) for the Capital Outlay Program - Low W				2009
State General Funds	25 66		(\$87,962)	(\$87,962)
378.18 Decrease funds for debt service.				
State General Funds		(22/05/07)	(\$22,715,037)	(\$22,715,037)
STOCKED SECRETARIES DESCRIBED FOR THE STREET OF SECRETARIES	for family and	open rese	NOTE: 40	
TOTAL STATE FUNDS State General Funds	\$1,021,388,185 \$827,753,589	\$996,364,333 \$802,729,737	\$996,364,333 \$802,729,737	\$996,364,333 \$802,729,737
State Motor Fuel Funds	\$193,634,596	\$193,634,596	\$193,634,596	\$193,634,596
TOTAL PUBLIC FUNDS	\$1,021,388,185	\$996,364,333	\$996,364,333	\$996,364,333
General Obligation Debt Sinking Fund - New	Соп	tinuation B	udget	
TOTAL STATE FUNDS	\$94,969,318	\$94,969,318	\$94,969,318	\$94,969,318
State General Funds State Motor Fuel Funds	\$77,529,318 \$17,440,000	\$77,529,318 \$17,440,000	\$77,529,318 \$17,440,000	\$77,529,318 \$17,440,000
TOTAL PUBLIC FUNDS	\$94,969,318	\$94,969,318	\$94,969,318	\$94,969,318
379.1 Transfer funds for debt service to GO Bonds Issue	ed to reflect the issi	uance of new b	onds.	
State General Funds	(\$77,529,318)	(\$77,529,318)	(\$77,529,318)	(\$77,529,318)
State Motor Fuel Funds	(\$17,440,000)	(\$17,440,000)	(\$17,440,000)	(\$17,440,000)
TOTAL PUBLIC FUNDS	(\$94,969,318)	(\$94,969,318)	(\$94,969,318)	(\$94,969,318)
Total Debt Service 10 year at 5.27%				
State General Funds	\$3,280,000	\$3,280,000	\$3,280,000 🖁	**************************************
20 year at 5.75%				
State General Funds 20 year at 6.75%	\$22,715,672		SEC 3 (5)	2500372
			61 3 014 000 8	District of the second
State General Funds 5 year at 5%	\$18,101,448	11021320	\$17,214,803	11251428
State General Funds Total Debt Service	\$17,777,760	3062196	3518.1 36.505	\$16,886,100
State General Funds	\$61,874,880	**************************************	Z368.104953	#\$245400
Total Principal Amount				

	Governor	House	Senate	cc
10 year at 5.27%				
State General Funds	\$25,000,000	\$25,000,000	\$25,000,000 ह	Carron ann a
20 year at 5.75%	\$25,500,000	\$23,000,000	φ23,000,000 <u>g</u>	3535655500000V
20 year at 5.7570				
State General Funds	\$265,370,000	\$26,047,000	38 5 3793650007	\$377,995,0
20 year at 6.75%				
State General Funds	\$105 APA ADA	Estate de la comi	6106 006 000 B	Zanine more di
5 year at 5%	\$193,460,000	3,4185,905,000	\$185,905,000	
3 year at 376				
State General Funds	\$76,960,000	2553255000	\$69855,000	\$73,100.0
Total Principal				
Const. Const. A. P. Lat.	0000 000 000			entassasiana utuma.
State General Funds	\$362,810,000		5/ 46 60/123/000	13023444
TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	3
TOTAL PUBLIC FUNDS	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
Corrections, Department of				
379.101 BOND: GDC multi-projects: \$10,000,				
From State General Funds, \$2,310,000 Department of Corrections by means or				
of land, waters, property, highways, bu	ildings, structures, equipment or fac	ilities, both real a	and personal, nece	ssary or usef
in connection therewith, through the iss the instruments of which shall have ma		in principal amo	unt of General Ob	ligation Deb
State General Funds	\$2,310,000	\$2,310,000	\$2,310,000	\$2,310,0
Corrections, Department of				
379.102 BOND: GDC multi-projects: \$4,000,00	00 in principal for 20 years at 5.75%: F	und facility impro	vements and renov	ations
statewide,	· · · · · · · · · · · · · · · · · · ·			
From State General Funds, \$342,400 is Department of Corrections by means of				
of land, waters, property, highways, bu				
in connection therewith, through the iss the instruments of which shall have ma		n principal amou	nt of General Obl	igation Debt,
		00.10.100	\$342,400	67.42.41
State General Funds	\$342,400	\$342,400		\$342,40
		\$342,400	 ,	\$342,40
Corrections, Department of	\$342,400	·	•	·
Corrections, Department of 379.103 BOND: GDC multi-projects: \$3,500,06 facilities statewide.	\$342,400 00 in principal for 20 years at 5.75%; F	und security and l	ife safety improven	nents at
Corrections, Department of 379.103 BOND: GDC multi-projects: \$3,500,06 facilities statewide. From State General Funds, \$299,600 is	\$342,400 The specifically appropriated for the pure spec	und security and l	ife safety improven	nents at lities for the
Corrections, Department of 379.103 BOND: GDC multi-projects: \$3,500,00 facilities statewide. From State General Funds, \$299,600 is Department of Corrections by means of of land, waters, property, highways, bu	\$342,400 The principal for 20 years at 5.75%: For specifically appropriated for the pure of the acquisition, construction, development or fac	und security and l rpose of financing opment, extension lities, both real a	ife safety improver g projects and faci a, enlargement, or and personal, nece	nents at lities for the improvemen ssary or usefu
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From State General Funds, \$33,495 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Burcau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$33.495

Investigation, Georgia Bureau of

379.122 BOND: GBI Multi-Projects; \$420,000 in principal for 5 years at 5%: Purchase crime scene investigative equipment. From State General Funds, \$97,020 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$97,020

\$97,020

\$97,020

Investigation, Georgia Bureau of

379,123 BOND: GBI Multi-Projects; \$1,500,000 in principal for 5 years at 5%: Purchase an FCC narrow band compliant Law Enforcement Dispatch and Communication System.

From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith; through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

379.131 BOND: DJJ Multi-Projects: \$3,285,000 in principal for 5 years at 5%: Fund major repairs and purchase equipment for facilities

From State General Funds, \$758,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$863,940

\$863,940

\$863,940

Juvenile Justice, Department of

379.132 BOND: DJJ Multi-Projects: \$4,220,000 in principal for 20 years at 5.75%: Fund improvements and renovations at facilities

72 m 40

From State General Funds, \$361,232 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$361,232

\$361,232

\$361,232

Juvenile Justice, Department of

379.133 BOND: Macon Regional Youth Detention Center: \$120,000 in principal for 5 years at 5%. Design the Macon Administration and Multipurpose building.

From State General Funds, \$27,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$27,720

\$27,720

\$27,720

Juvenile Justice, Department of

379.134 BOND: Eastman Youth Development Campus: \$1,515,000 in principal for 20 years at 5.75%: Construct the Eastman YDC Unit Support additions.

From State General Funds, \$129,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

\$129,684

\$129,684

Public Safety, Department of

379.141 BOND: Public Safety Training Center: \$1,000,000 in principal for 20 years at 5.75%. Fund major facility repairs and renovations. (H and S:Provide \$1,000,000 in 20-year bonds)
From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the

Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$231,000

\$85,600

Public Safety, Department of

379.142 BOND: Patrol Posts Various: \$5,000,000 in principal for 5 years at 5%: Purchase 200 law enforcement pursuit vehicles. (S:Purchase 100 law enforcement pursuit vehicles)

From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

513241715000 52341357500 5231155000

Community Affairs, Department of

379.191 BOND: Reservoirs: \$25,000,000 in principal for 20 years at 5.75%; Fund reservoirs statewide. (S and CC:Fund new reservoirs and expand existing reservoirs statewide)

From State General Funds, \$2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$2,140,000

\$2,140,000

\$2,140,000

Environmental Finance Authority, Georgia

379.201 BOND: Local Government Infrastructure: \$23,000,000 in principal for 20 years at 5.75%: Capitalize the State Funded Water and Sewer Construction Loan Program.

From State General Funds, \$1,968,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$1,968,800

\$1,968,800

\$1,968,800

\$1,968,800

Environmental Finance Authority, Georgia

379.202 BOND: Local Government Infrastructure: \$6,000,000 in principal for 20 years at 5.75%: Fund the state match for the federal Clean Water State Revolving Fund Water and Sewer Construction Loan Program.

From State General Funds, \$513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$513,600

\$513,600

\$513,600

\$513,600

Environmental Finance Authority, Georgia

379.203 BOND: Local Government Infrastructure: \$20,750,000 in principal for 20 years at 5.75%: Fund reservoir development. (S and CC:Fund new and existing reservoir development)

From State General Funds, \$1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$1,776,200

\$1,776,200

\$1,776,200

\$1,776,200

Environmental Finance Authority, Georgia

379.204 BOND: Local Government Infrastructure: \$6,000,000 in principal for 20 years at 5.75%; Fund the state match for the federal Drinking Water State Revolving Fund Water and Sewer Construction Loan Program,

From State General Funds, \$513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$513,600

\$513,600

\$513,600

\$513,600

Economic Development, Department of

379.211 BOND: Georgia World Congress Center: \$1,265,000 in principal for 20 years at 5,75%; Fund renovations and upgrades at Building A.

From State General Funds, \$108,284 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$108.284

\$108.284

\$108.284

Economic Development, Department of

379.212 BOND: Georgia World Congress Center: \$5,000,000 in principal for 20 years at 5.75%: Fund an expanded parking facility and

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$428,000

Governor House Senate

Ports Authority, Georgia

379.221 BOND: Ports Authority: \$32,000,000 in principal for 20 years at 5.75%: Fund the state match to federal funds for the Savannah Harbor Deepening Project.

From State General Funds, \$2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$2,739,200

\$2,739,200

\$2,739,200

\$2,739,200

Transportation, Department of

379.231 BOND: Rail Lines: \$6,000,000 in principal for 20 years at 5.75%: Fund the McIntyre Passing Siding Project. (S:Fund the McIntyre Passing Siding, Vidalia-Swainsboro, Valdosta-Willacoochee, and Heart of Georgia Infrastructure projects/CC:Fund the McIntyre Passing Siding, Vidalia-Swainsboro, Valdosta-Willacoochee, Heart of Georgia Infrastructure, Dawson, and Ogeechee River Crossing projects)

From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

9128/00 22/02/52/00

379.301 BOND: K - 12 Schools: \$44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include \$2,000,000 for Clarkdalc Elementary)

From State General Funds, \$4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$4,085,512

\$4,085,512

\$4,085,512

Education, Department of

379.302 BOND: K - 12 Schools: \$21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the \$40 million entitlement level and provide \$21,820,000 in 20-year

From State General Funds, \$2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$2,907,177

\$2,020,532

Education, Department of

379.303 BOND: K - 12 Schools: \$118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, \$11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$10.986.990

\$10,986,990

\$10,986,990

Education, Department of

379.304 BOND: K - 12 Schools: \$1,315,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Low Wealth for local school construction.

From State General Funds, \$131,105 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$1,315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$121,769

\$121,769

Education, Department of

379.305 BOND: K - 12 Equipment: \$8,895,000 in principal for 5 years at 5%: Purchase vocational equipment statewide. (H and S:Provide \$1,388,750 in 5-year bonds for equipment for Agriculture Education Programs and \$7,506,250 in 5-year bonds for Career and Technical Education Programs)

From State General Funds, \$2,054,745 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$2,054,745

\$2,054,745

\$2,054,745

\$2,054,745

Education, Department of

379,306 BOND: K - 12 Schools: \$10,000,000 in principal for 20 years at 6.75%: Fund new science, technology, engineering and mathematics (STEM) charter schools statewide. (H and S:Provide \$10,000,000 in 20-year bonds)

From State General Funds, \$997,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities

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Governor House Senate

not in excess of 240 months.

State General Funds

\$1,284,000

\$856,000

379.307 BOND: K - 12 Schools: \$2,075,000 in principal for 20 years at 5.75%: Fund facility repairs and improvements at state schools. (H and CC:Provide \$2,075,000 in 20-year bonds)(S:Provide \$1,335,000 in 20-year bonds)

From State General Funds, \$177,620 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$308,385 \$25,517,620 \$2,517,620

Education, Department of

379.308 BOND: K - 12 Equipment: \$25,000,000 in principal for 10 years at 5.27%: Purchase 657 school buses statewide. (H and S:Provide \$25,000,000 in 10-year bonds for 328 buses statewide)

From State General Funds, \$3,280,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds

\$3,280,000

\$3,280,000

\$3,280,000

\$3,280,000

Building Authority, Georgia

379.411 BOND: State Capitol: \$0 in principal for 20 years at 5.75%: Repair Capitol Building steps.

State General Funds

\$85,600

\$85,600

50

Ruilding Authority, Georgia

379.412 BOND: GBA Parking Facilities: \$0 in principal for 20 years at 5.75%: Design the South Parking Deck in Atlanta.

State General Funds

256-164200 - 256-156-150

\$0

Revenue, Department of

379.421 BOND: Tax System: \$3,000,000 in principal for 5 years at 5%: Complete implementation of the Integrated Tax System. From State General Funds, \$693,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$693,000

Revenue, Department of

379,422 BOND: Tax System: \$800,000 in principal for 5 years at 5%: Purchase OPEX scanning machines and shredders.

From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$184,800

Behavioral Health and Developmental Disabilities, Department of

379.501 BOND: DBHDD Multi-projects: \$3,100,000 in principal for 5 years at 5%: Fund major repairs and equipment replacement statewide. (H and S:Provide \$3,100,000 in 5-year bonds as revised by the Governor)

From State General Funds, \$716,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

\$808,500

\$716,100

Behavioral Health and Developmental Disabilities, Department of

379.502 BOND: DBHDD Multi-projects: \$1,000,000 in principal for 20 years at 5.75%: Fund construction and renovation projects statewide. (H and S:Provide \$1,000,000 in 20-year bonds as revised by the Governor)

From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months

State General Funds

\$469,944

\$85,600

\$85,600

Community Health, Department of

379.511 BOND: Community Health Multi-projects: \$10,000,000 in principal for 5 years at 5%: Implement a new eligibility system. From State General Funds, \$2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of

Senate

General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$2,310,000

\$2,310,000

\$2,310,000

\$2,310,000

Public Health, Department of

379.512 BOND: Public Health Multi-Projects: \$500,000 in principal for 5 years at 5%: Fund facility repairs statewide.

From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$115,500

\$115.500

\$115,500

Veterans Service, Department of

379.521 BOND: Georgia War Veterans Nursing Home, Milledgeville: \$500,000 in principal for 5 years at 5%: Purchase furniture and equipment for C-Wing Alzheimer's Patient Care Unit.

From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

\$115,500

\$115,500

\$115,500

University System of Georgia, Board of Regents

379.601 BOND: Atlanta Metropolitan College: \$1,000,000 in principal for 5 years at 5%: Purchase equipment for the Academic Sciences

From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$231,000

\$231,000

University System of Georgia, Board of Regents

379.602 BOND: Abraham Baldwin Agricultural College: \$3,250,000 in principal for 20 years at 5.75%; Construct renovations for the Historic Lewis and Herring Halls.

From State General Funds, \$278,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$278,200

\$278,200

\$278,200

University System of Georgia, Board of Regents

379.603 BOND: Georgia Institute of Technology: \$4,200,000 in principal for 20 years at 5.75%: Construct the Infrastructure-Eco Commons Area A.

From State General Funds, \$359,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$359,520

\$359,520

\$359 520

University System of Georgia, Board of Regents

379.604 BOND: University of West Georgia: \$16,500,000 in principal for 20 years at 5.75%: Construct the Nursing Building. From State General Funds, \$1,412,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$1,412,400

\$1,412,400

\$1,412,400

\$1,412,400

University System of Georgia, Board of Regents

379.605 BOND: Valdosta State University: \$7,800,000 in principal for 20 years at 5.75%; Construct initial phase of the Health Science Building. (H. Provide \$3,900,000 in 20-year bonds)(S and CC: Provide \$7,800,000 in 20-year bonds)

ng. (H. Frondo 53, 1900, 1900 in 20-year concepts and Courtonia styles, 1900, 1900 in 20-year of financing projects and facilities for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both realand personal, necessary or useful in connection therewith, through the issuance of not more than \$7,800,000 in principalamount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

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University System of Georgia, Board of Regents

379.606 BOND: Regents: \$45,000,000 in principal for 20 years at 5.75%; Fund major repairs and renovations statewide. From State General Funds, \$3,852,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real

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and personal, necessary or useful in connection therewith, through the issuance of not more than \$45,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. \$4,280,000 \$4,280,000 \$4,280,000 \$52,453,852,000

University System of Georgia, Board of Regents

379.607 BOND: College of Coastal Georgia: \$7,600,000 in principal for 20 years at 5,75%; Design and construct the Teacher Education and Learning Center.

From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

University System of Georgia, Board of Regents

379.608 BOND: Kennesaw State University: \$18,000,000 in principal for 20 years at 5.75%; Fund infrastructure expansion and design and construct an Education Classroom Facility.

From State General Funds, \$1,540,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. 08.00.12

State General Funds

University System of Georgia, Board of Regents

379.609 BOND: Georgia Gwinnett College: \$0 in principal for 20 years at 5.75%; Design the Allied Health Building.

State General Funds

\$3124200 A\$85600-1-552-150

University System of Georgia, Board of Regents

379.610 BOND: University of Georgia: \$3,200,000 in principal for 20 years at 5.75%: Design the Science Learning Center From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principalamount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months

University System of Georgia, Board of Regents

379.611 BOND: Georgia Southern University: \$21,000,000 in principal for 20 years at 5.75%: Construct the Biology Building. From State General Funds, \$1,797,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

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University System of Georgia, Board of Regents

379.612 BOND: Georgia Southwestern State University: \$7,800,000 in principal for 20 years at 5,75%; Construct the Health and Human Sciences Building.

From State General Funds, \$667,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

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Economic Development, Department of

379.613 BOND: Georgia Research Alliance: \$3,000,000 in principal for 5 years at 5%: Purchase equipment and fund R&D infrastructure. From State General Funds, \$693,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

22323200 227221200 227693000

University System of Georgia, Board of Regents

379.614 BOND: Rock Eagle 4-H Facility: \$2,500,000 in principal for 20 years at 5.75%: Fund major repairs and renovations, (CC:Fund

From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

2214 000

\$214,000

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House

Senate

CC

University System of Georgia, Board of Regents

379.615 BOND: Agricultural Experiment Station Facilities: \$4,000,000 in principal for 20 years at 5.75%: Fund major repairs and

From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

28 33 34 24

\$342 400

\$342,400

University System of Georgia, Board of Regents

379.616 BOND: Agricultural Experiment Station Facilities: \$1,000,000 in principal for 5 years at 5%: Provide funds for equipment statewide.

From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$231,000

\$231,000

University System of Georgia, Board of Regents

379.617 BOND: Georgia Public Telecommunications Commission: \$0 in principal for 5 years at 5%: Provide funds for a digital textbook initiative.

State General Funds

5345-5113-500 253-635-636-600

\$0

University System of Georgia, Board of Regents

379.618-BOND: Clayton State University: \$9,900,000 in principal for 20 years at 5.75%: Construct a new science building: (CC:Construct initial phase)...

From State General Funds, 5847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real-and personal, necessary or useful in connection therewith, through the issuance of not more than 59,900,000 in principal amount of Georgial Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Fund

5617410

2017 110

University System of Georgia, Board of Regents

379.619 BOND: South Georgia College: \$1,200,000 in principal for 5 years at 5%: Fund the utility loop infrastructure project.

From State General Funds, \$277,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

100 months.

University System of Georgia, Board of Regents

379.620 BOND: Armstrong Atlantic State University: \$2,750,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at Gamble Hall.

From State General Funds, \$235,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

2235400

\$235,400

University System of Georgia, Board of Regents

379.621 BOND: Atlanta Metropolitan College: \$0 in principal for 20 years at 5.75%: Construct phase II of the Academic Science Building

State General Funds

\$39,880

University System of Georgia, Board of Regents

379.622 BOND: North Georgia College and State University: \$3,000,000 in principal for 5 years at 5%: Equip the North Georgia College and State University Campus in Forsyth County.

From State General Funds, \$693,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

100,693,000

\$693,000

University System of Georgia, Board of Regents

379.623 BOND: Georgia College and State University: \$4,895,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at Ennis Hall.

From State General Funds, \$419,012 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real

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and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 month

University System of Georgia, Board of Regents

379.624 BOND: Dalton College. \$8,075,000 in principal for 20 years at 5.75%. Construct an Academic Building. (CC:Construct initialphase:

From State General Funds, \$691,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, proporty, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,075,000 in principal amount of General Obligation Dobt, the instruments of which shall have maturities not in excess of 240 months.

University System of Georgia, Board of Regents

379.625 BOND: Georgia Gwinnett College: \$7,100,000 in principal for 20 years at 5.75%: Provide funds for campus wide construction. From State General Funds, \$607,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

University System of Georgia, Board of Regents 379.626 BOND: Georgia Highlands College: \$0 in principal for 20 years at 5.75%: Design an Academic Building at the Cartersville Campus.

State General Funds

2.575-594.160 3.21-3.31-32-50

University System of Georgia, Board of Regents

379.627 BOND: Bainbridge College: \$0 in principal for 20 years at 5.75%: Design an Academic Building.

368 480

Technical College System of Georgia

379.651 BOND: Technical College Multi-Projects: \$10,000,000 in principal for 20 years at 5.75%: Fund major facility repairs and

From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$856,000

\$856,000

\$856,000

\$856,000

Technical College System of Georgia

379.652 BOND: Technical College Multi-Projects: \$5,000,000 in principal for 5 years at 5%: Replace obsolete equipment. (H and S:Provide \$5,000,000 in 5-year bonds)

From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$1,732,500

\$1,155,000

\$1,155,000

Technical College System of Georgia

379.653 BOND: Moultrie Technical College: \$1,615,000 in principal for 5 years at 5%: Equip the Allied Health Building. From State General Funds, \$373,065 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

\$373,065

\$373.065

Technical College System of Georgia

379.654 BOND: Sandersville Technical College: \$1,740,000 in principal for 5 years at 5%: Equip the Health Sciences and Business Development Center

From State General Funds, \$401,940 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$401,940

\$401,940

\$401.940

Technical College System of Georgia

379.655 BOND: Central Georgia Technical College: \$2,940,000 in principal for 5 years at 5%: Equip the Center for Health Sciences. From State General Funds, \$679,140 is specifically appropriated for the purpose of financing projects and facilities for the

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From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, proporty, highways, buildings, structures, equipment or facilities, both real and personal, essary or useful in connection therewith, through the issuance of not-more than \$3,000,000 in principal amount of Ganara Obligation Debt, the instruments of which shall have maturities not in excess of 240 month

State General Funds

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Technical College System of Georgia

379.664 BOND: Ogcochee Technical College: \$730,000 in principal for 20 years at 5.75%; Design the Natural Resources building. From State General Funds, \$62,488 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal; necessary or useful in connection therewith, through the issuance of not more than \$730,000 in principal amount of Gene Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Technical College System of Georgia

379.665 BOND: North Georgia Technical College: \$3,200,000 in principal for 20 years at 5.75%: Expand the Health Classroom building on the Currahee Campus.

From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

\$273920

Technical College System of Georgia

379.666 BOND: Middle Georgia Technical College: \$1,000,000 in principal for 20 years at 5.75%; Design the Health Services Center. From State General Funds, 585,600 is specifically appropriated for the purpose of financing projects and facilities for the-Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Research of the connection of the co Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Technical College System of Georgia

379.667 BOND: Technical College Multi-Projects: \$1,000,000 in principal for 10 years at 5.27%: Provide funds for the purchase and maintenance of CDL vehicles.

From State General Funds, \$131,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal. necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds

Sep. \$131-200

University System of Georgia, Board of Regents

379.681 BOND: Twiggs County Public Library: \$1,150,000 in principal for 20 years at 5.75%: Design and construct new library as part of the Middle Georgia Regional Library System.

From State General Funds, \$98,440 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Twiggs County Public Library, for that library. through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$98,440

University System of Georgia, Board of Regents

379.682 BOND: Royston Public Library: \$0 in principal for 20 years at 5.75%: Design and construct new library as part of the Athens Regional Library System,

State General Funds

354270

University System of Georgia, Board of Regents

379.683 BOND: Milner Public Library: \$0 in principal for 20 years at 5.75%: Design and construct new library as part of the Flint River Regional Library System.

State General Funds

\$29,960

Forestry Commission, State

379.701 BOND: Forestry Equipment: \$3,200,000 in principal for 5 years at 5%: Replace firefighting equipment statewide.

From State General Funds, \$739,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$739,200

\$739,200

Forestry Commission, State

379.702 BOND: Forestry Buildings: \$2,500,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at facilities statewide. (H and S:Provide \$2,500,000 in 20-year bonds)

From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

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HB 78 (FY12) Governor House Senate CC

State General Funds \$577,500 \$214,000 \$214,000 \$214,000

Natural Resources, Department of

379.711 BOND: DNR multi-projects: \$890,000 in principal for 5 years at 5%: Complete law enforcement dispatch and communication system for the Wildlife Resources Division to comply with Federal Communications Commission requirements. From State General Funds, \$205,590 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds

\$205.590

205,590

\$205 590

\$205,590

Natural Resources, Department of

379.712 BOND: DNR multi-projects: \$7,500,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at facilities and infrastructure statewide. (H:Provide \$5,000,000 in 20-year bonds)(S and CC:Provide \$7,500,000 in 20-year bonds)
From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$1,501,500

\$642,000

Natural Resources, Department of

379.713 BOND: DNR multi-projects: \$500,000 in principal for 5 years at 5%: Replace law enforcement vehicles.

From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Fund

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\$115 500

2115 56

Agriculture, Department of

379.714 BOND: Georgia National Fairgrounds and Agricenter: \$1,100,000 in principal for 20 years at 5.75%: Retrofit horse barn and cover existing practice ring.

From State General Funds, \$94,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$94.16

\$94,160

\$94,160

\$94,160

Soil and Water Conservation Commission

379.731 BOND: Soil & Water Conservation Watershed: \$6,000,000 in principal for 20 years at 5.75%: Rehabilitate USDA flood control watershed structures to bring them into compliance with Georgia's Safe Dams Act.

From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

\$513,600

\$513,600

\$513,600

\$513,600

Agriculture, Department of

379.741 BOND: State Farmers' Markets: \$2,500,000 in principal for 20 years at 5.75%; Fund major repairs and renovations.

From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds

000214.000

Administrative Services, Department of

379.750 BOND: Georgia Aviation Authority: \$2,000,000 in principal for 10 years at 5.27%: Provide funds for the purchase of aircraft.

From State General Funds, \$262,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Administrative Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds

\$262,400

Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 51, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the lightfaced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 52, 53, 54, and 56 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

Section 57: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 58: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.