



STATE OF GEORGIA
OFFICE OF THE GOVERNOR
ATLANTA 30334-0090

Brian P. Kemp
GOVERNOR

May 7, 2024

The Honorable Burt Jones
Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

The Honorable Jon Burns
Speaker of the Georgia House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Gentlemen:

Please be advised that I have identified language to disregard for the following sections in House Bill 916:

Non-Binding Information Language to Disregard:

1. Section 8, pertaining to the Prosecuting Attorneys, page 11, line 327.
2. Section 8, pertaining to the Prosecuting Attorneys, page 11, line 328.
3. Section 9, pertaining to Superior Courts, page 13, line 395.
4. Section 17, pertaining to the Department of Community Health, page 38, line 1184.
5. Section 24, pertaining to the Department of Education, page 56, line 1799.
6. Section 24, pertaining to the Department of Education, page 61, line 1955.
7. Section 25, pertaining to the Employees' Retirement System, page 64, line 2045.
8. Section 37, pertaining to the Georgia Public Defender Council, page 95, line 3089.
9. Section 37, pertaining to the Georgia Public Defender Council, page 95, line 3091.
10. Section 37, pertaining to the Georgia Public Defender Council, page 95, line 3095.
11. Section 44, pertaining to the Georgia Student Finance Commission, page 123, line 4048.
12. Section 50, pertaining to the Georgia State Financing and Investment Commission, page 141, line 4603.

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The messages for the previously referenced items are attached.

Sincerely,



Brian P. Kemp

BPK:rbw

Attachment

cc: The Honorable Brad Raffensperger, Secretary of State
The Honorable Chris Carr, Attorney General
The Honorable Blake Tillery, Chairman, Senate Appropriations Committee
The Honorable Matt Hatchett, Chairman, House Appropriations Committee
Mr. David A. Cook, Secretary of the Senate
Mr. Bill Reilly, Clerk of the Georgia House of Representatives
Ms. Betsy Howerton, Legislative Counsel

HB 916 – FY 2025 APPROPRIATIONS BILL

INTENT LANGUAGE CONSIDERED NON-BINDING

Section 8, pertaining to the Prosecuting Attorneys, page 11, line 327:

The General Assembly seeks to appropriate \$237,228 in state general funds to the Prosecuting Attorneys for the District Attorneys program to fund three assistant district attorneys for new judgeships in Douglas, Houston, and Tifton Judicial Circuits. Of these funds, \$79,076 was added for SB 347 to provide for an additional judge in the Douglas Judicial Circuit. As SB 347 was not passed by the General Assembly during the 2024 Session, these funds are not needed in FY 2025. Therefore, the agency is instructed to disregard the language in Line 327 regarding the additional judgeship in the Douglas Judicial Circuit.

Section 8, pertaining to the Prosecuting Attorneys, page 11, line 328:

The General Assembly seeks to instruct the State Commission on Compensation to convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders and report final recommendations by August 1, 2024, to include for consideration in the FY 2026 budget. The State Commission on Compensation is authorized under O.C.G.A. § 45-7-90 to assist the General Assembly in setting the compensation of officers and other state positions whose compensation is set by Constitution, by law, or by Act of the General Assembly. As the salaries of assistant district attorneys and assistant public defenders are not set by state law, review of their salary plans is outside the scope provided for in O.C.G.A. § 45-7-90, and therefore, associated recommendations from the Commission for these positions shall be considered unofficial recommendations.

Section 9, pertaining to Superior Courts, page 13, line 395:

The General Assembly seeks to appropriate \$218,555 in state general funds to the Superior Courts for the Superior Court Judges program to fund one additional judgeship for the Douglas Judicial Circuit pursuant to SB 347. As SB 347 was not passed by the General Assembly during the 2024 Session, these funds are not needed in FY 2025. Therefore, the agency is instructed to disregard the language in Line 395 regarding the Douglas Judicial Circuit judgeship.

Section 17, pertaining to the Department of Community Health, page 38, line 1184:

The General Assembly seeks to appropriate \$6,200,000 in state general funds to the Department of Community Health for the State Health Benefit Plan program to provide one-time funding for a \$3 per prescription dispensing fee for independent pharmacists to be administered by a pharmacy benefits manager that has been in business for at least 10 years, agrees to act as a fiduciary for the State of Georgia, has experience administering pharmacy benefits for the State of Georgia or a Georgia municipality or county, and has no ownership directly or through a subsidiary or affiliate company in an insurer licensed under Title 33 or a retail, mail order, or specialty pharmacy licensed or holding a non-

resident pharmacy permit under Title 26. The procurement process necessary to identify a provider able to meet the above requirements could result in a lengthy delay in administering the underlying \$3 per prescription dispensing fee increase for independent pharmacists. Therefore, the agency is authorized to utilize existing resources to implement the interim dispensing fee increase for independent pharmacists.

Section 24, pertaining to the Department of Education, page 56, line 1799:

The General Assembly seeks to appropriate \$6,111,300 in state general funds to the Department of Education in the Curriculum Development – Special Project program for Regional Education Service Agencies (RESAs) for regional literacy coaches, with at least one at each RESA (\$4,000,000); supplements for 950 school literacy leads upon the completion of an accredited training model (\$1,022,675); and training for local coaches, teachers, and supplemental training for ESOL teachers, prioritizing training to schools identified by the RESA as needing additional literacy intervention (\$1,088,625). In administering the Special Project, the Department shall also ensure that RESAs literacy initiatives funded through this program are aligned with the recommendations of the Georgia Literacy Council to maintain consistency statewide in addressing student literacy needs.

Section 24, pertaining to the Department of Education, page 61, line 1955:

The General Assembly seeks to appropriate \$108,905,000 in state general funds to the Department of Education in the School Security Grants program to establish school security grants for safety infrastructure and POST certified personnel. In order to ensure that school systems have flexibility to meet the needs of both their system and individual schools, the Department shall implement the grant program to provide flexibility for local education agencies to utilize funds for school security needs including, but not limited to, safety infrastructure and POST certified personnel as well as training, equipment, planning, or other school safety needs as identified by the local education agency.

Section 25, pertaining to the Employees' Retirement System, page 64, line 2045:

The General Assembly seeks to appropriate \$6,000 in state general funds to the Employees' Retirement System of Georgia for the System Administration (ERS) program to implement HB 472. As HB 472 was not passed by the General Assembly during the 2024 Session, these funds are not needed for FY 2025. Therefore, the agency is instructed to disregard the language in Line 2045 and withhold spending the associated appropriation.

Section 37, pertaining to the Georgia Public Defender Council, page 95, line 3089:

The General Assembly seeks to appropriate \$211,169 in state general funds to the Georgia Public Defender Council for the Public Defenders program to fund three assistant public defender positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits. \$61,188 was specifically added for SB 347 to provide for an additional judge in the Douglas Judicial Circuit. As SB 347 was not passed by the General Assembly during the

2024 Session, these funds are not needed in FY 2025. Therefore, the agency is instructed to disregard the language in Line 3089 regarding the Douglas Judicial Circuit judgeship.

Section 37, pertaining to the Georgia Public Defender Council, page 95, line 3091:

The General Assembly seeks to appropriate \$431,795 in state general funds to the Georgia Public Defender Council for the Public Defenders program for seven attorney positions at the Atlanta Judicial Circuit. The funding as appropriated would not support seven additional positions on an annualized basis. Therefore, the agency is instructed to disregard the language in line 3091 specifying seven additional positions and instead shall hire only positions for which a full twelve months of expense is provided for in this appropriation.

Section 37, pertaining to the Georgia Public Defender Council, page 95, line 3095:

The General Assembly seeks to instruct the State Commission on Compensation to convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders and report final recommendations by August 1, 2024, to include for consideration in the FY 2026 budget. The State Commission on Compensation is authorized under O.C.G.A. § 45-7-90 to assist the General Assembly in setting the compensation of officers and other state positions whose compensation is set by Constitution, by law, or by Act of the General Assembly. As the salaries of assistant district attorneys and assistant public defenders are not set by state law, review of their salary plans is outside the scope provided for in O.C.G.A. § 45-7-90, and therefore, associated recommendations from the Commission for these positions shall be considered unofficial recommendations.

Section 44, pertaining to the Georgia Student Finance Commission, page 123, line 4048:

The General Assembly seeks to appropriate \$1,644,170 in state general funds to the Georgia Student Finance Commission for the Inclusive Postsecondary Education (IPSE) Grant program to meet projected needs. The IPSE Grant program is administered by the Georgia Student Finance Authority. In accordance with the powers and duties granted to the Authority pursuant to O.C.G.A. §§ 20-3-316 and 20-3-494, the Authority shall promulgate rules and regulations pursuant to implementing the grant program, including but not limited to establishing maximum rates, eligible expenses, or per pupil maximum awards, to ensure consistency and program access for the greatest possible number of qualifying participants.

Section 50, pertaining to the Georgia State Financing and Investment Commission, page 141, line 4603:

The General Assembly seeks to appropriate \$8,750,000 in state general funds to the Georgia State Financing and Investment Commission for the Capital Projects Fund program to construct the Treatment Mall at East Central Regional Hospital, Augusta, Richmond County (\$8,000,000) and renovate the Boland Building, Milledgeville,

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Baldwin County (\$750,000) for hurricane evacuations for the Department of Behavioral Health and Developmental Disabilities (DBHDD). GSFIC's construction division has performed a comprehensive review of DBHDD's facilities statewide to develop a prioritized list of urgent and significant facility needs. The projects in this line item were not identified as prioritized needs in the GSFIC assessment. Therefore, the agency is instructed to disregard the language included in Line 4603 and instead work with GSFIC to incorporate these projects into the existing prioritized list based on statewide facility needs.



OFFICE OF SECRETARY OF STATE

I, Brad Raffensperger, Secretary of State of the State of Georgia, do hereby certify that

the attached 148 pages are true and a correct copy of Act No. 709, House Bill No. 916, as approved and signed by the Governor on May 7th, 2024; all as the same appear on file and record in this office.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 7th day of May, in the year of our Lord Two Thousand and Twenty-four and of the Independence of the United States of America the Two Hundred and Forty-Eighth.



Brad Raffensperger

Brad Raffensperger, Secretary of State

ENROLLMENT

April 2, 2024

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

Thomas A. Javin
Chairman

Jon Burns
Speaker of the House

[Signature]
Clerk of the House

[Signature]
President of the Senate

Ral A. Cook
Secretary of the Senate

Received Laura Curry
Secretary, Executive Department

This 2ND day of April, 2024

Approved Bill
Governor

This 7th day of MAY, 2024

H.B. No. 916

Act No. 709

General Assembly



AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

IN HOUSE

Read 1st time 1-11-24
Read 2nd time 1-12-24
Read 3rd time 3-07-24

And Passed
Yeas 172 Nays 1

[Signature]
Clerk of the House

IN SENATE

Read 1st time 3-07-24
Read 2nd time 3-21-24
Read 3rd time 3-26-24

And Passed
Yeas 53 Nays 1

Passed Both Houses

Ral A. Cook
Secretary of the Senate

By: Reps. Burns of the 159th, Jones of the 47th, Efstrotation of the 104th, and others

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$66,836,669,830
2	Federal Funds and Grants	\$19,026,803,630
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$18,693,550
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
8	Foster Care Title IV-E (CFDA 93.658)	\$85,253,271
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,975,266
11	Medical Assistance Program (CFDA 93.778)	\$9,808,873,341
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,126,552
14	Social Services Block Grant (CFDA 93.667)	\$52,654,959
15	State Children's Insurance Program (CFDA 93.767)	\$541,372,598
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$368,253,772
18	Federal Funds Not Specifically Identified	\$6,174,587,840
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,864,830,794
22	Agency Funds	\$3,769,636,824
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$679,164,112
25	Records Center Storage Fee	\$692,038
26	Research Funds	\$1,275,951,296
27	State Funds	\$36,136,224,227
28	Ambulance Provider Fees	\$9,381,009
29	Brain & Spinal Injury Trust Fund	\$1,848,188
30	Fireworks Trust Funds	\$2,739,494
31	Georgia Agricultural Trust Fund	\$2,133,856
32	Georgia Transit Trust Funds	\$32,412,973
33	Hazardous Waste Trust Funds	\$14,679,767
34	Hospital Provider Payment	\$410,990,552
35	Lottery Funds	\$1,560,273,909
36	Motor Fuel Funds	\$2,201,466,000
37	Nursing Home Provider Fees	\$152,886,715
38	Safe Harbor for Sexually Exploited Children Fund	\$254,319
39	Solid Waste Trust Funds	\$7,866,886
40	State Children's Trust Funds	\$1,316,070
41	State General Funds	\$31,342,739,626
42	Tobacco Settlement Funds	\$148,615,599

43	Transportation Trust Funds	\$228,614,524
44	Trauma Care Trust Funds	\$16,227,940
45	Wildlife Endowment Trust Funds	\$1,776,800
46	Intra-State Government Transfers	\$5,791,964,591
47	Health Insurance Payments	\$5,142,505,397
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$149,550,901
50	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

51	Total Funds	\$17,390,468
52	State Funds	\$17,390,468
53	State General Funds	\$17,390,468

1.1. Lieutenant Governor's Office

54	Total Funds	\$2,146,940
55	State Funds	\$2,146,940
56	State General Funds	\$2,146,940

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
57	Amount from previous Appropriations Act (HB 19) as amended	\$1,791,231	\$1,791,231
58	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$39,884	\$39,884
59	Increase funds for legislative operations, staff retention initiatives, and growth of field constituent program.	\$35,825	\$35,825
60	Increase funds for growth of field constituent program.	\$80,000	\$80,000
61	Increase funds for a statewide workforce study initiative.	\$200,000	\$200,000
62	Amount appropriated in this Act	\$2,146,940	\$2,146,940

1.2. Secretary of the Senate's Office

63	Total Funds	\$1,553,243
64	State Funds	\$1,553,243
65	State General Funds	\$1,553,243

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
66	Amount from previous Appropriations Act (HB 19) as amended	\$1,486,336	\$1,486,336
67	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$37,180	\$37,180
68	Increase funds for legislative operations.	\$29,727	\$29,727
69	Amount appropriated in this Act	\$1,553,243	\$1,553,243

1.3. Senate

70	Total Funds	\$13,690,285
71	State Funds	\$13,690,285
72	State General Funds	\$13,690,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
73	Amount from previous Appropriations Act (HB 19) as amended	\$12,641,289	\$12,721,241
74	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$318,972	\$318,972
75	Increase funds for legislative operations.	\$730,024	\$650,072
76	Amount appropriated in this Act	\$13,690,285	\$13,690,285

Section 2: Georgia House of Representatives

77	Total Funds	\$26,039,595
78	State Funds	\$26,039,595
79	State General Funds	\$26,039,595

2.1. House of Representatives

80	Total Funds	\$26,039,595
81	State Funds	\$26,039,595
82	State General Funds	\$26,039,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
83	Amount from previous Appropriations Act (HB 19) as amended	\$24,410,039	\$24,410,039
84	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$661,331	\$661,331
85	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$0	\$0
86	Increase funds for legislative operations.	\$968,225	\$968,225

87	Amount appropriated in this Act	\$26,039,595	\$26,039,595
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Section 3: Georgia General Assembly Joint Offices

88	Total Funds		\$22,388,929
89	State Funds		\$22,388,929
90	State General Funds		\$22,388,929

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

91	Total Funds		\$14,574,539
92	State Funds		\$14,574,539
93	State General Funds		\$14,574,539

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
94	Amount from previous Appropriations Act (HB 19) as amended	\$11,475,730	\$11,475,730
95	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,131	\$93,131
96	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$292	\$292
97	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$21,839	\$21,839
98	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$20,178	\$20,178
99	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$950,586	\$950,586
100	Increase funds for Merit System Assessment billings.	\$5,142	\$5,142
101	Increase funds for legislative operations.	\$1,857,641	\$1,857,641
102	Transfer funds from the Legislative Fiscal Office program to match projected expenditures.	\$150,000	\$150,000
103	Amount appropriated in this Act	\$14,574,539	\$14,574,539

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

104	Total Funds		\$1,430,300
105	State Funds		\$1,430,300
106	State General Funds		\$1,430,300

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
107	Amount from previous Appropriations Act (HB 19) as amended	\$1,515,680	\$1,515,680
108	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,306	\$34,306
109	Increase funds for legislative operations.	\$30,314	\$30,314
110	Transfer funds to the Ancillary Activities program to match projected expenditures.	(\$150,000)	(\$150,000)
111	Amount appropriated in this Act	\$1,430,300	\$1,430,300

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

112	Total Funds		\$6,384,090
113	State Funds		\$6,384,090
114	State General Funds		\$6,384,090

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
115	Amount from previous Appropriations Act (HB 19) as amended	\$5,300,936	\$5,300,936
116	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$136,033	\$136,033
117	Increase funds for legislative operations.	\$947,121	\$947,121
118	Amount appropriated in this Act	\$6,384,090	\$6,384,090

Section 4: Audits and Accounts, Department of

119	Total Funds	\$46,553,165
120	Other Funds	\$60,000
121	Other Funds - Not Specifically Identified	\$60,000
122	State Funds	\$46,493,165
123	State General Funds	\$46,493,165

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

124	Total Funds	\$38,098,788
125	Other Funds	\$60,000
126	Other Funds - Not Specifically Identified	\$60,000
127	State Funds	\$38,038,788
128	State General Funds	\$38,038,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
129	Amount from previous Appropriations Act (HB 19) as amended	\$36,680,185
130	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,054,954
131	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,138
132	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,240
133	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$292,729
134	Increase funds for Merit System Assessment billings.	\$4,542
135	Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0
136	Amount appropriated in this Act	\$38,038,788

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

137	Total Funds	\$3,212,771
138	State Funds	\$3,212,771
139	State General Funds	\$3,212,771

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
140	Amount from previous Appropriations Act (HB 19) as amended	\$3,098,029
141	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$95,571
142	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$72
143	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$331
144	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$18,481
145	Increase funds for Merit System Assessment billings.	\$287
146	Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0
147	Amount appropriated in this Act	\$3,212,771

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

148	Total Funds	\$2,243,000
149	State Funds	\$2,243,000
150	State General Funds	\$2,243,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
151 Amount from previous Appropriations Act (HB 19) as amended	\$2,243,000	\$2,243,000
152 Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0	\$0
153 Amount appropriated in this Act	\$2,243,000	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

154 Total Funds	\$2,998,606
155 State Funds	\$2,998,606
156 State General Funds	\$2,998,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
157 Amount from previous Appropriations Act (HB 19) as amended	\$2,870,124	\$2,870,124
158 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$105,263	\$105,263
159 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87	\$87
160 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$401	\$401
161 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,384	\$22,384
162 Increase funds for Merit System Assessment billings.	\$347	\$347
163 Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0	\$0
164 Amount appropriated in this Act	\$2,998,606	\$2,998,606

Section 5: Appeals, Court of

165 Total Funds	\$28,773,166
166 Other Funds	\$150,000
167 Other Funds - Not Specifically Identified	\$150,000
168 State Funds	\$28,623,166
169 State General Funds	\$28,623,166

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

170 Total Funds	\$26,828,028
171 Other Funds	\$150,000
172 Other Funds - Not Specifically Identified	\$150,000
173 State Funds	\$26,678,028
174 State General Funds	\$26,678,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
175 Amount from previous Appropriations Act (HB 19) as amended	\$25,585,681	\$25,735,681
176 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,283	\$16,283
177 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,343)	(\$8,343)
178 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$566,148	\$566,148
179 Increase funds for Merit System Assessment billings.	(\$545)	(\$545)
180 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$525,718	\$525,718
181 Increase judges' salaries to \$212,230 annually in line with Judicial Compensation Committee's recommendation.	\$16,930	\$16,930
182 Increase in annual cyber security insurance premiums. (CC:No)	\$0	\$0
183 Increase funds for server room and data closet five-year battery replacement.	\$23,281	\$23,281

184	Annualize increase in utilization costs for online legal research tools.	\$8,124	\$8,124
185	Increase funds to reflect cost of redundant internet security.	\$18,300	\$18,300
186	Increase funds for required annual IT maintenance.	\$14,956	\$14,956
187	Annualize cost of moving disaster recovery and back up to a cloud based off-site vendor.	\$28,564	\$28,564
188	Reduce funds for temporary judge's salary.	(\$117,069)	(\$117,069)
189	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
190	Increase funds for targeted recruitment and retention initiatives for clerk's office, administrative, financial, and IT staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
191	Amount appropriated in this Act	\$26,678,028	\$26,828,028

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

192	Total Funds	\$1,945,138
193	State Funds	\$1,945,138
194	State General Funds	\$1,945,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
195	Amount from previous Appropriations Act (HB 19) as amended	\$1,833,879
196	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,288
197	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$75,138
198	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,198
199	Increase funds for a salary enhancement per the Judicial Council's judicial compensation reform proposal.	\$635
200	Utilize existing funds to authorize expenditures to comply with O.C.G.A. 15-5A-9(a)(2) and 15-5A-9(a)(3). (CC:Yes)	\$0
201	Amount appropriated in this Act	\$1,945,138

Section 6: Judicial Council

202	Total Funds	\$26,057,414
203	Federal Funds and Grants	\$1,627,367
204	Federal Funds Not Specifically Identified	\$1,627,367
205	Other Funds	\$2,829,320
206	Agency Funds	\$1,440,415
207	Other Funds - Not Specifically Identified	\$1,388,905
208	State Funds	\$21,600,727
209	State General Funds	\$21,600,727

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

210	Total Funds	\$1,007,767
211	State Funds	\$1,007,767
212	State General Funds	\$1,007,767

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
213	Amount from previous Appropriations Act (HB 19) as amended	\$926,606
214	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,639
215	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,078
216	Increase funds to annualize one Medication-Assisted Treatment (MAT) statewide coordinator position.	\$32,444

217	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0	\$0
218	Amount appropriated in this Act	\$1,007,767	\$1,007,767

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

219	Total Funds	\$487,212
220	Other Funds	\$487,212
221	Agency Funds	\$487,212

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

222	Total Funds	\$1,797,799
223	Other Funds	\$953,203
224	Agency Funds	\$953,203
225	State Funds	\$844,596
226	State General Funds	\$844,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
227	Amount from previous Appropriations Act (HB 19) as amended	\$822,352
228	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$22,244
229	Amount appropriated in this Act	\$844,596
	\$844,596	\$1,797,799

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

230	Total Funds	\$20,452,920
231	Federal Funds and Grants	\$1,627,367
232	Federal Funds Not Specifically Identified	\$1,627,367
233	Other Funds	\$1,388,905
234	Other Funds - Not Specifically Identified	\$1,388,905
235	State Funds	\$17,436,648
236	State General Funds	\$17,436,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
237	Amount from previous Appropriations Act (HB 19) as amended	\$16,341,232
238	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$255,984
239	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,889
240	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,171
241	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$179,256
242	Increase funds for Merit System Assessment billings.	\$307
243	Increase funds for personnel for one project coordinator position. (CC:No; Recognize funding in FY 2024 for personnel for one policy counsel position and to coordinate policy.)	\$0
244	Increase funds for Civil Legal Services for families of indigent patients.	\$209,500
245	Increase funds for Council of Municipal Court Judges operations.	\$18,951
246	Increase funds for Council of Magistrate Court Judges operations.	\$10,723
247	Transfer funds from the Supreme Court to the Judicial Council for the National Center for State Courts statewide dues.	\$262,635
248	Increase funds for two information technology positions and operations to support the juvenile courts case management system. (CC:Increase funds for one information	\$150,000

technology position and operations to support the juvenile courts case management system.)

249	Amount appropriated in this Act	\$17,436,648	\$20,452,920
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6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

250	Total Funds		\$1,411,716
251	State Funds		\$1,411,716
252	State General Funds		\$1,411,716

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
253	Amount from previous Appropriations Act (HB 19) as amended	\$1,297,679	\$1,297,679
254	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,142	\$25,142
255	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,088	\$5,088
256	Increase funds for one legal assistant position.	\$83,807	\$83,807
257	Amount appropriated in this Act	\$1,411,716	\$1,411,716

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

258	Total Funds		\$900,000
259	State Funds		\$900,000
260	State General Funds		\$900,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
261	Amount from previous Appropriations Act (HB 19) as amended	\$800,000	\$800,000
262	Increase funds for one staff attorney position.	\$100,000	\$100,000
263	Amount appropriated in this Act	\$900,000	\$900,000

Section 7: Juvenile Courts

264	Total Funds		\$9,876,234
265	Other Funds		\$67,486
266	Agency Funds		\$67,486
267	State Funds		\$9,808,748
268	State General Funds		\$9,808,748

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

269	Total Funds		\$2,093,637
270	Other Funds		\$67,486
271	Agency Funds		\$67,486
272	State Funds		\$2,026,151
273	State General Funds		\$2,026,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
274	Amount from previous Appropriations Act (HB 19) as amended	\$1,986,522	\$2,054,008
275	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,790	\$46,790
276	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,018	\$3,018
277	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,207)	(\$10,207)
278	Increase funds for Merit System Assessment billings.	\$28	\$28

279	Amount appropriated in this Act	\$2,026,151	\$2,093,637
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7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

280	Total Funds		\$7,782,597
281	State Funds		\$7,782,597
282	State General Funds		\$7,782,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
283	Amount from previous Appropriations Act (HB 19) as amended	\$7,514,597	\$7,514,597
284	Increase funds for grants to counties for the Atlantic Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$25,000	\$25,000
285	Increase funds for the grants to counties for the Coweta Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$25,000	\$25,000
286	Provide funding for the Juvenile Court judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911). <i>(CC:Increase funds for the Juvenile Court judges' salary supplement. Beginning in FY 2023, a \$6,000 supplement has been paid to juvenile court judges who certified no backlog of cases existed in their courts. There is ambiguity surrounding whether the purpose of this allocation has been followed. A new data system should answer questions concerning case backlogs. Therefore, this \$6,000 supplement shall cease on February 1, 2025 for any juvenile court judge who has not adopted a uniform case management system that at a minimum provides the period of time that a child has been in Division of Family and Children Services (DFCS) custody pending permanency.)</i>	\$218,000	\$218,000
287	Amount appropriated in this Act	\$7,782,597	\$7,782,597

Section 8: Prosecuting Attorneys

288	Total Funds		\$127,012,526
289	State Funds		\$124,772,723
290	State General Funds		\$124,772,723
291	Intra-State Government Transfers		\$2,239,803
292	Other Intra-State Government Payments		\$2,239,803

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

293	Total Funds		\$1,652,129
294	State Funds		\$1,652,129
295	State General Funds		\$1,652,129

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
296	Amount from previous Appropriations Act (HB 19) as amended	\$1,801,727	\$1,801,727
297	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,528	\$26,528
298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$413	\$413
299	Increase funds for Merit System Assessment billings.	\$38	\$38
300	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,088	\$5,088
301	Increase funds for prosecution to support recruitment and retention needs. <i>(CC:Increase funds for one step increase to support recruitment and retention needs.)</i>	\$18,477	\$18,477
302	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$10,592	\$10,592
303	Reduce one-time funding for vehicles, software, and computers for conflict case unit.	(\$210,734)	(\$210,734)
304	Amount appropriated in this Act	\$1,652,129	\$1,652,129

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

305	Total Funds		\$190,721
306	State Funds		\$190,721
307	State General Funds		\$190,721

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
308 Amount from previous Appropriations Act (HB 19) as amended	\$185,166	\$185,166
309 Increase funds for operations.	\$5,555	\$5,555
310 Amount appropriated in this Act	\$190,721	\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

311 Total Funds	\$113,624,726
312 State Funds	\$111,384,923
313 State General Funds	\$111,384,923
314 Intra-State Government Transfers	\$2,239,803
315 Other Intra-State Government Payments	\$2,239,803

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
316 Amount from previous Appropriations Act (HB 19) as amended	\$104,321,999	\$106,450,704
317 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,162,153	\$3,162,153
318 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$286	\$286
319 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106,847	\$106,847
320 Increase funds for Merit System Assessment billings.	\$6,651	\$6,651
321 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$254,421	\$254,421
322 Increase funds for prosecution to support recruitment and retention needs. <i>(CC: Increase funds for one step increase to support recruitment and retention needs.)</i>	\$2,808,499	\$2,808,499
323 Increase funds to allow eligible state-paid victim advocates to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$59,822	\$59,822
324 Increase funds to annualize additional assistant district attorney positions for the new judgeships in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$234,088	\$234,088
325 Increase funds for travel to support prosecution.	\$138,709	\$138,709
326 Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs. <i>(CC: Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs.)</i>	\$0	\$111,098
327 Increase funds for three additional assistant district attorney positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	\$237,228	\$237,228
328 Collaborate with the Public Defenders Council to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. <i>(CC: Yes; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by August 1, 2024 to include for consideration in the FY 2026 budget.)</i>	\$0	\$0
329 Provide funds for one district attorney for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$54,220	\$54,220
330 Transfer funds for four assistant district attorneys and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). <i>(CC: Yes)</i>	\$0	\$0
331 Amount appropriated in this Act	\$111,384,923	\$113,624,726

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

332 Total Funds	\$10,419,950
333 State Funds	\$10,419,950
334 State General Funds	\$10,419,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
335 Amount from previous Appropriations Act (HB 19) as amended	\$9,957,643	\$9,957,643
336 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$218,559	\$218,559

337	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,027	\$3,027
338	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,492	\$6,492
339	Increase funds for Merit System Assessment billings.	\$488	\$488
340	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,354	\$20,354
341	Increase funds for prosecution to support recruitment and retention needs. (CC:Increase funds for one step increase to support recruitment and retention needs.)	\$57,524	\$57,524
342	Increase funds for office rent.	\$260,863	\$260,863
343	Increase funds for Solicitor General training and travel.	\$20,000	\$20,000
344	Transfer \$1,125,000 to establish a new Prosecuting Attorneys Qualifications Commission program.	(\$1,125,000)	(\$1,125,000)
345	Increase funds for repeat offender tracking system. (CC:Increase funds for a repeat offender and gang case management system.)	\$1,000,000	\$1,000,000
346	Amount appropriated in this Act	\$10,419,950	\$10,419,950

8.5. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to address daily expense allowances to occur with the carrying out of duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors-general, as well as funding administrative personnel and operations.

347	Total Funds	\$1,125,000
348	State Funds	\$1,125,000
349	State General Funds	\$1,125,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
350	Amount from previous Appropriations Act (HB 19) as amended	\$0
351	Transfer funds from the Prosecuting Attorney's Council program for the Prosecuting Attorneys Qualifications Commission program.	\$1,125,000
352	Amount appropriated in this Act	\$1,125,000

Section 9: Superior Courts

353	Total Funds	\$92,237,134
354	Other Funds	\$81,125
355	Other Funds - Not Specifically Identified	\$81,125
356	State Funds	\$92,156,009
357	State General Funds	\$92,156,009

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

358	Total Funds	\$1,975,532
359	Other Funds	\$25,000
360	Other Funds - Not Specifically Identified	\$25,000
361	State Funds	\$1,950,532
362	State General Funds	\$1,950,532

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
363	Amount from previous Appropriations Act (HB 19) as amended	\$1,861,834
364	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,203
365	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$43,398
366	Increase funds for Merit System Assessment billings.	\$97
367	Amount appropriated in this Act	\$1,950,532

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

368	Total Funds	\$3,498,168
369	Other Funds	\$11,125

370	Other Funds - Not Specifically Identified	\$11,125
371	State Funds	\$3,487,043
372	State General Funds	\$3,487,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
373	Amount from previous Appropriations Act (HB 19) as amended	\$3,396,756
374	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$86,608
375	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,425
376	Increase funds for Merit System Assessment billings.	\$254
377	Amount appropriated in this Act	\$3,487,043
		\$3,498,168

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

378	Total Funds	\$86,763,434
379	Other Funds	\$45,000
380	Other Funds - Not Specifically Identified	\$45,000
381	State Funds	\$86,718,434
382	State General Funds	\$86,718,434

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
383	Amount from previous Appropriations Act (HB 19) as amended	\$83,531,913
384	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,411
385	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,094
386	Increase funds for Merit System Assessment billings.	\$3,548
387	Decrease in the employer contribution rate for Judicial Retirement System from 6.90% to 6.43%.	(\$148,943)
388	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,090,289
389	Annualize the cost of the new judgeship in the Dougherty Circuit created in HB 77 (2023 Legislative Session).	\$214,069
390	Annualize the cost of the new judgeship in the Coweta Circuit created in HB 243 (2023 Legislative Session).	\$214,069
391	Annualize the cost of the new judgeship in the Atlantic Circuit created in SB 66 (2023 Legislative Session).	\$214,069
392	Provide funds to implement the Judicial Salary Restructuring plan. (CC:No; Pause implementation of increased superior court judge pay in excess of 4% COLA pending passage of legislation to address locality pay so that the pay of some superior court judges is not inadvertently raised to almost \$300,000.)	\$0
393	Provide funds for the creation of one additional judgeship in the Tifton Circuit effective July 1, 2024. (CC:Provide funds for the creation of one additional judgeship in the Tifton Circuit effective January 1, 2025.)	\$218,555
394	Provide funds for the creation of one additional judgeship in the Houston Circuit effective July 1, 2024. (CC:Provide funds for the creation of one additional judgeship in the Houston Circuit effective January 1, 2025.)	\$218,555
395	Provide funds for the creation of one additional judgeship in the Douglas Circuit effective July 1, 2024. (CC:Provide funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025.)	\$218,555
396	Reduce the initial equipment set-up funds for the South Georgia Circuit new judgeship created in HB 624 (2022 Legislative Session).	(\$30,250)
397	Reduce the initial equipment set-up funds for the Blue Ridge Circuit new judgeship created in HB 56 (2022 Legislative Session).	(\$30,250)
398	Reduce the initial equipment set-up funds for the Mountain Circuit new judgeship created in SB 395 (2022 Legislative Session).	(\$30,250)
399	Transfer funds for four judges, four clerks, four secretaries, and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). (CC:Yes)	\$0
400	Amount appropriated in this Act	\$86,718,434
		\$86,763,434

Section 10: Supreme Court

401	Total Funds	\$20,828,650
402	Other Funds	\$1,859,823

403	Other Funds - Not Specifically Identified	\$1,859,823
404	State Funds	\$18,968,827
405	State General Funds	\$18,968,827

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

406	Total Funds	\$20,828,650
407	Other Funds	\$1,859,823
408	Other Funds - Not Specifically Identified	\$1,859,823
409	State Funds	\$18,968,827
410	State General Funds	\$18,968,827

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
411	Amount from previous Appropriations Act (HB 19) as amended	\$18,272,137	\$20,131,960
412	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,830	\$18,830
413	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,202	\$18,202
414	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$490,190	\$490,190
415	Increase funds for Merit System Assessment billings.	\$815	\$815
416	Annualize funds for the Department of Public Safety Georgia State Patrol Trooper agreement.	\$10,067	\$10,067
417	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$391,337	\$391,337
418	Annualize an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$16,257	\$16,257
419	Transfer funds for the National Center for State Courts (NCSC) dues to the Judicial Council.	(\$262,635)	(\$262,635)
420	Increase funds for personnel for a salary enhancement, consistent with Judicial Council proposal.	\$13,627	\$13,627
421	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
422	Increase funds for recruitment and retention for clerk's office, administrative, financial, and IT staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
423	Amount appropriated in this Act	\$18,968,827	\$20,828,650

Section 11: Accounting Office, State

424	Total Funds	\$34,865,476
425	Other Funds	\$592,280
426	Other Funds - Not Specifically Identified	\$592,280
427	State Funds	\$8,279,311
428	State General Funds	\$8,279,311
429	Intra-State Government Transfers	\$25,993,885
430	Other Intra-State Government Payments	\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

431	Total Funds	\$1,284,176
432	State Funds	\$370,804
433	State General Funds	\$370,804
434	Intra-State Government Transfers	\$913,372
435	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
436	Amount from previous Appropriations Act (HB 19) as amended	\$355,246	\$1,268,618

437	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,941	\$5,941
438	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,617	\$9,617
439	Amount appropriated in this Act	\$370,804	\$1,284,176

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

440	Total Funds		\$23,433,165
441	State Funds		\$5,970
442	State General Funds		\$5,970
443	Intra-State Government Transfers		\$23,427,195
444	Other Intra-State Government Payments		\$23,427,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
445	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$23,674,250
446	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,970	\$5,970
447	Transfer TeamWorks billings (\$247,055) to Statewide Accounting and Reporting for two internal controls positions.	\$0	(\$247,055)
448	Amount appropriated in this Act	\$5,970	\$23,433,165

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

449	Total Funds		\$2,830,374
450	Other Funds		\$592,280
451	Other Funds - Not Specifically Identified		\$592,280
452	State Funds		\$966,588
453	State General Funds		\$966,588
454	Intra-State Government Transfers		\$1,271,506
455	Other Intra-State Government Payments		\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
456	Amount from previous Appropriations Act (HB 19) as amended	\$938,390	\$2,802,176
457	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$24,487	\$24,487
458	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,387)	(\$2,387)
459	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,098	\$6,098
460	Amount appropriated in this Act	\$966,588	\$2,830,374

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

461	Total Funds		\$3,260,837
462	State Funds		\$2,879,025
463	State General Funds		\$2,879,025
464	Intra-State Government Transfers		\$381,812
465	Other Intra-State Government Payments		\$381,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
466	Amount from previous Appropriations Act (HB 19) as amended	\$2,792,418	\$2,927,175
467	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$73,712	\$73,712
468	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,895	\$12,895
469	Transfer TeamWorks billings (\$247,055) from Financial Systems for two internal controls positions.	\$0	\$247,055
470	Amount appropriated in this Act	\$2,879,025	\$3,260,837

The following appropriations are for agencies attached for administrative purposes.

11.5. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

471	Total Funds	\$3,156,312
472	State Funds	\$3,156,312
473	State General Funds	\$3,156,312

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
474 Amount from previous Appropriations Act (HB 19) as amended	\$2,982,449	\$2,982,449
475 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$69,174	\$69,174
476 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,031	\$1,031
477 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$53,658	\$53,658
478 Increase funds to enhance the e-filing system to improve customer service and transparency in reporting.	\$50,000	\$50,000
479 Change program name from Georgia Government Transparency and Campaign Finance Commission to State Ethics Commission pursuant to HB 572 (2023 Session). (CC:Yes)	\$0	\$0
480 Amount appropriated in this Act	\$3,156,312	\$3,156,312

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

481	Total Funds	\$900,612
482	State Funds	\$900,612
483	State General Funds	\$900,612

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
484 Amount from previous Appropriations Act (HB 19) as amended	\$882,544	\$882,544
485 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,101	\$16,101
486 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,967	\$1,967
487 Utilize existing funds (\$26,476) for costs related to office relocation and administrative hearings. (CC:Yes)	\$0	\$0
488 Amount appropriated in this Act	\$900,612	\$900,612

Section 12: Administrative Services, Department of

489	Total Funds	\$300,732,967
490	Other Funds	\$47,734,910
491	Agency Funds	\$33,157,547
492	Other Funds - Not Specifically Identified	\$14,577,363
493	State Funds	\$19,983,814
494	State General Funds	\$19,983,814
495	Intra-State Government Transfers	\$233,014,243
496	Other Intra-State Government Payments	\$13,963,212
497	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

498	Total Funds	\$39,506
499	State Funds	\$39,506
500	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

501	Total Funds	\$176,445
502	State Funds	\$176,445
503	State General Funds	\$176,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
504	Amount from previous Appropriations Act (HB 19) as amended	\$0
505	Provide funds in FY 2025 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 901 and HR 902 (2024 Session). (CC: Yes)	\$0
506	Provide funds to purchase an annuity for a wrongfully convicted individual (HR 161, 2009 Session).	\$176,445
507	Amount appropriated in this Act	\$176,445

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

508	Total Funds	\$9,232,324
509	Other Funds	\$8,422,324
510	Other Funds - Not Specifically Identified	\$8,422,324
511	State Funds	\$810,000
512	State General Funds	\$810,000

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

513	Total Funds	\$1,564,739
514	Other Funds	\$1,564,739
515	Other Funds - Not Specifically Identified	\$1,564,739

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

516	Total Funds	\$13,963,212
517	Intra-State Government Transfers	\$13,963,212
518	Other Intra-State Government Payments	\$13,963,212

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
519	Amount from previous Appropriations Act (HB 19) as amended	\$0
520	Increase funds to recognize additional revenue from merit system assessments to support statewide human resources initiatives. (Total Funds: \$884,153)	\$884,153
521	Amount appropriated in this Act	\$0

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

522	Total Funds	\$222,004,783
523	Other Funds	\$2,323,752
524	Other Funds - Not Specifically Identified	\$2,323,752
525	State Funds	\$630,000
526	State General Funds	\$630,000
527	Intra-State Government Transfers	\$219,051,031
528	Self Insurance Trust Fund Payments	\$219,051,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
529 Amount from previous Appropriations Act (HB 19) as amended	\$2,430,000	\$210,504,783
530 Reduce one-time funds to pay negotiated Workers Compensation settlements.	(\$2,000,000)	(\$2,000,000)
531 Increase billings for liability insurance premiums to reflect claims expenses. (Total Funds: \$13,300,000)	\$0	\$13,300,000
532 Increase funds for supplemental, illness-specific insurance for first responders diagnosed with occupational post-traumatic stress disorder (PTSD). (CC:Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD).)	\$200,000	\$200,000
533 Amount appropriated in this Act	\$630,000	\$222,004,783

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

534 Total Funds	\$19,888,184
535 Other Funds	\$19,888,184
536 Agency Funds	\$19,888,184

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

537 Total Funds	\$2,266,548
538 Other Funds	\$2,266,548
539 Other Funds - Not Specifically Identified	\$2,266,548

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

540 Total Funds	\$582,689
541 State Funds	\$582,689
542 State General Funds	\$582,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
543 Amount from previous Appropriations Act (HB 19) as amended	\$566,242	\$566,242
544 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$13,047	\$13,047
545 Increase funds to purchase tax law research software.	\$3,400	\$3,400
546 Amount appropriated in this Act	\$582,689	\$582,689

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

547 Total Funds	\$5,820,275
548 Other Funds	\$3,075,101
549 Agency Funds	\$3,075,101
550 State Funds	\$2,745,174
551 State General Funds	\$2,745,174

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
552 Amount from previous Appropriations Act (HB 19) as amended	\$2,675,240	\$5,750,341
553 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$69,934	\$69,934
554 Amount appropriated in this Act	\$2,745,174	\$5,820,275

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

555	Total Funds	\$10,194,262
556	Other Funds	\$10,194,262
557	Agency Funds	\$10,194,262

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

558	Total Funds	\$15,000,000
559	State Funds	\$15,000,000
560	State General Funds	\$15,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
561	Amount from previous Appropriations Act (HB 19) as amended	\$0
562	Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000) (CC: Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000))	\$15,000,000
563	Recognize an increase in telecommunications and infrastructure rates to offset increased costs of service. (Total Funds: \$19,427,715) (CC: Yes)	\$0
564	Amount appropriated in this Act	\$15,000,000

Section 13: Agriculture, Department of

565	Total Funds	\$77,848,331
566	Federal Funds and Grants	\$8,601,145
567	Federal Funds Not Specifically Identified	\$8,601,145
568	Other Funds	\$2,775,701
569	Other Funds - Not Specifically Identified	\$2,775,701
570	State Funds	\$66,271,485
571	Georgia Agricultural Trust Fund	\$2,133,856
572	State General Funds	\$64,137,629
573	Intra-State Government Transfers	\$200,000
574	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

575	Total Funds	\$4,161,867
576	State Funds	\$4,161,867
577	State General Funds	\$4,161,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
578	Amount from previous Appropriations Act (HB 19) as amended	\$4,048,552
579	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$86,187
580	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$9,355
581	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$17,773
582	Amount appropriated in this Act	\$4,161,867

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary

inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

583	Total Funds	\$47,446,475
584	Federal Funds and Grants	\$7,751,145
585	Federal Funds Not Specifically Identified	\$7,751,145
586	Other Funds	\$1,920,000
587	Other Funds - Not Specifically Identified	\$1,920,000
588	State Funds	\$37,775,330
589	State General Funds	\$37,775,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
590	Amount from previous Appropriations Act (HB 19) as amended	\$34,571,608	\$44,242,753
591	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,019,194	\$1,019,194
592	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,652	\$10,652
593	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,782)	(\$23,782)
594	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$307,213	\$307,213
595	Increase funds for Merit System Assessment billings.	\$1,888	\$1,888
596	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,113	\$20,113
597	Transfer funds from Payments to Georgia Agricultural Exposition Authority (\$322,800) and increase funds for ten inspector positions to implement the Georgia Electric Vehicle Charging Program pursuant to SB 146 (2023 Session). (CC:Provide funds to continue implementation of the Electric Vehicle Charging Pilot Program.)	\$250,000	\$250,000
598	Provide funds for the Feral Hog Task Force, in partnership with the Department of Natural Resources and the United States Department of Agriculture.	\$150,000	\$150,000
599	Increase funds to provide an additional \$2,000 targeted salary enhancement for Consumer Protection positions.	\$1,200,583	\$1,200,583
600	Provide funds for two shellfish inspection and certification program positions.	\$267,861	\$267,861
601	Amount appropriated in this Act	\$37,775,330	\$47,446,475

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

602	Total Funds	\$9,989,538
603	Federal Funds and Grants	\$850,000
604	Federal Funds Not Specifically Identified	\$850,000
605	State Funds	\$8,939,538
606	State General Funds	\$8,939,538
607	Intra-State Government Transfers	\$200,000
608	Other Intra-State Government Payments	\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
609	Amount from previous Appropriations Act (HB 19) as amended	\$7,663,878	\$8,713,878
610	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$223,410	\$223,410
611	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,748	\$1,748
612	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,061)	(\$8,061)
613	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$158,563	\$158,563
614	Provide funds for an information security officer position. (CC:No)	\$0	\$0
615	Provide one-time funds for agricultural improvements.	\$900,000	\$900,000
616	Amount appropriated in this Act	\$8,939,538	\$9,989,538

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

617	Total Funds	\$9,025,118
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618	Other Funds	\$855,701
619	Other Funds - Not Specifically Identified	\$855,701
620	State Funds	\$8,169,417
621	Georgia Agricultural Trust Fund	\$2,133,856
622	State General Funds	\$6,035,561

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
623	Amount from previous Appropriations Act (HB 19) as amended	\$8,029,741
624	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$96,155
625	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,147
626	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,392
627	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$25,854
628	Increase funds for the Agricultural Trust Fund to reflect FY 2023 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	\$6,128
629	Amount appropriated in this Act	\$8,169,417
		\$9,025,118

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

630	Total Funds	\$3,049,057
631	State Funds	\$3,049,057
632	State General Funds	\$3,049,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

633	Total Funds	\$899,778
634	State Funds	\$899,778
635	State General Funds	\$899,778

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
636	Amount from previous Appropriations Act (HB 19) as amended	\$1,222,578
637	Transfer funds to Consumer Protection to align budget with expenditures. (CC:Reduce funds.)	(\$322,800)
638	Amount appropriated in this Act	\$899,778
		\$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

639	Total Funds	\$3,276,498
640	State Funds	\$3,276,498
641	State General Funds	\$3,276,498

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
642	Amount from previous Appropriations Act (HB 19) as amended	\$3,157,672
643	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$95,704
644	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,002
645	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,120
646	Increase funds to develop and implement a Master Farmer Program. (CC:Yes; Utilize industry sponsorships to develop and implement a Master Farmer Program.)	\$0
647	Amount appropriated in this Act	\$3,276,498
		\$3,276,498

Section 14: Banking and Finance, Department of

648	Total Funds	\$14,916,241
649	State Funds	\$14,916,241
650	State General Funds	\$14,916,241

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

651	Total Funds	\$2,939,057
652	State Funds	\$2,939,057
653	State General Funds	\$2,939,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
654	Amount from previous Appropriations Act (HB 19) as amended	\$2,878,917
655	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$63,118
656	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,258
657	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,236)
658	Amount appropriated in this Act	\$2,939,057
		\$2,939,057

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

659	Total Funds	\$8,527,093
660	State Funds	\$8,527,093
661	State General Funds	\$8,527,093

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
662	Amount from previous Appropriations Act (HB 19) as amended	\$8,174,531
663	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$207,256
664	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,280)
665	Increase funds to provide an additional \$2,000 targeted salary enhancement for Financial Institution Supervision examiners.	\$152,586
666	Amount appropriated in this Act	\$8,527,093
		\$8,527,093

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

667	Total Funds	\$3,450,091
668	State Funds	\$3,450,091
669	State General Funds	\$3,450,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
670	Amount from previous Appropriations Act (HB 19) as amended	\$3,213,500
671	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$87,608
672	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,600
673	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,292)
674	Increase funds for two examiners to address increased workload.	\$148,675
675	Amount appropriated in this Act	\$3,450,091
		\$3,450,091

Section 15: Behavioral Health and Developmental Disabilities, Department of

676	Total Funds	\$2,067,058,396
677	Federal Funds and Grants	\$385,824,033
678	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
679	Medical Assistance Program (CFDA 93.778)	\$185,078,628
680	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
681	Social Services Block Grant (CFDA 93.667)	\$40,481,142
682	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
683	Federal Funds Not Specifically Identified	\$86,521,759
684	Other Funds	\$25,971,962
685	Agency Funds	\$23,402,036
686	Other Funds - Not Specifically Identified	\$2,569,926
687	State Funds	\$1,652,842,691
688	State General Funds	\$1,642,587,553
689	Tobacco Settlement Funds	\$10,255,138
690	Intra-State Government Transfers	\$2,419,710
691	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

692	Total Funds	\$101,224,765
693	Federal Funds and Grants	\$44,254,231
694	Medical Assistance Program (CFDA 93.778)	\$50,000
695	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
696	Social Services Block Grant (CFDA 93.667)	\$2,500,000
697	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
698	Other Funds	\$434,903
699	Agency Funds	\$434,903
700	State Funds	\$56,535,631
701	State General Funds	\$56,535,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
702	Amount from previous Appropriations Act (HB 19) as amended	\$56,133,411	\$100,822,545
703	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,925	\$21,925
704	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,295	\$5,295
705	Increase funds to expand Hepatitis C screening services at core behavioral health provider sites. (CC: Increase funds to expand Hepatitis C screening services at core behavioral health provider sites.)	\$375,000	\$375,000
706	Increase funds for addiction treatment locator. (CC: Yes; Consider using \$400,000 of the \$111,430,810 in opioid settlement funds for addiction treatment locator.)	\$0	\$0
707	Amount appropriated in this Act	\$56,535,631	\$101,224,765

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

708	Total Funds	\$2,100,000
709	State Funds	\$2,100,000
710	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

711	Total Funds	\$833,981,272
712	Federal Funds and Grants	\$286,878,619
713	Medical Assistance Program (CFDA 93.778)	\$167,457,115
714	Social Services Block Grant (CFDA 93.667)	\$37,981,142
715	Federal Funds Not Specifically Identified	\$81,440,362
716	Other Funds	\$22,860,000

717	Agency Funds	\$22,860,000
718	State Funds	\$524,242,653
719	State General Funds	\$513,987,515
720	Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
721	Amount from previous Appropriations Act (HB 19) as amended	\$429,164,775	\$502,342,499
722	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,664,498	\$1,664,498
723	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$240	\$240
724	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$90,712	\$90,712
725	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$887,697)	(\$887,697)
726	Increase funds to annualize the cost of 500 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$9,377,302	\$9,377,302
727	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.	\$2,345,692	\$2,345,692
728	Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$316,462,570) (CC: Transfer funds (\$4,947,743) from the Adult Forensic Services, Adult Mental Health Services, Child and Adolescent Mental Health Services, and Departmental Administration (DBHDD) programs to the Adult Developmental Disabilities Services program and increase funds to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study.)	\$79,901,675	\$316,462,570
729	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$717,268)	(\$717,268)
730	Increase funds to operationalize the Macon Crisis Stabilization Diagnostic Center for individuals with intellectual and developmental disabilities.	\$3,194,724	\$3,194,724
731	Increase funds for adult autism services.	\$108,000	\$108,000
732	Amount appropriated in this Act	<u>\$524,242,653</u>	<u>\$833,981,272</u>

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

733	Total Funds	\$149,436,427
734	Other Funds	\$26,500
735	Other Funds - Not Specifically Identified	\$26,500
736	State Funds	\$149,409,927
737	State General Funds	\$149,409,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
738	Amount from previous Appropriations Act (HB 19) as amended	\$141,815,480	\$141,841,980
739	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,378,223	\$3,378,223
740	Increase funds to staff and operate a forensic step-down unit to address the statewide waitlist.	\$3,218,210	\$3,218,210
741	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,495,370)	(\$1,495,370)
742	Increase funds for an additional 30-bed jail-based competency restoration program pilot in Dodge County.	\$1,993,384	\$1,993,384
743	Increase funds for the expansion of the Cobb County jail-based restoration program. (CC: Increase funds for the expansion of jail-based restoration programs.)	\$500,000	\$500,000
744	Amount appropriated in this Act	<u>\$149,409,927</u>	<u>\$149,436,427</u>

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

745	Total Funds	\$655,979,917
746	Federal Funds and Grants	\$11,858,953
747	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
748	Medical Assistance Program (CFDA 93.778)	\$2,070,420
749	Federal Funds Not Specifically Identified	\$3,062,355

750	Other Funds	\$1,090,095
751	Other Funds - Not Specifically Identified	\$1,090,095
752	State Funds	\$643,030,869
753	State General Funds	\$643,030,869

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
754	Amount from previous Appropriations Act (HB 19) as amended	\$596,965,329
755	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$17,576,246
756	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$164,078
757	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,234,726)
758	Increase funds for Merit System Assessment billings.	\$189,251
759	Increase funds for a behavioral health crisis center in DBHDD's Region <i>1. (CC:Increase funds for a behavioral health crisis center.)</i>	\$9,481,532
760	Reduce funds to reflect decreased demand for core adult mental health services.	(\$11,420,218)
761	Increase funds to annualize the operations of a behavioral health crisis center in Fulton County.	\$3,792,613
762	Increase funds to annualize the operations of a behavioral health crisis center for the Community Service Board of Middle Georgia in Dublin.	\$1,586,056
763	Increase funds to annualize the operations of a behavioral health crisis center for Serenity Behavioral Health Systems in Augusta.	\$1,221,116
764	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,802,373)
765	Eliminate one-time funds to coordinate outreach to address homelessness in the Atlanta area.	(\$825,000)
766	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$121,126)
767	Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians. <i>(CC:Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians and transfer funds (\$4,227,287) from the Department of Community Health for Georgians covered by Medicaid.)</i>	\$26,658,091
768	Increase funds to support staffing of the '988' hotline.	\$300,000
769	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement. <i>(CC:No; Recognize base funds of \$25,919,311 for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement and pause increase in funding for Georgia Housing Voucher program awaiting response from the US Department of Justice (DOJ) concerning progress towards substantial compliance with the Olmstead Settlement Agreement.)</i>	\$0
770	Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area. <i>(CC:Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area.)</i>	\$200,000
771	Increase funds for behavioral health and support services at a rehousing facility.	\$300,000
772	Amount appropriated in this Act	\$643,030,869
		\$655,979,917

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

773	Total Funds	\$11,259,108
774	Federal Funds and Grants	\$7,928,149
775	Medical Assistance Program (CFDA 93.778)	\$50,000
776	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
777	State Funds	\$3,330,959
778	State General Funds	\$3,330,959

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
779	Amount from previous Appropriations Act (HB 19) as amended	\$3,325,741
780	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,380
781	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$838
782	Amount appropriated in this Act	\$3,330,959
		\$11,259,108

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

783	Total Funds	\$20,075,670
784	Federal Funds and Grants	\$3,285,496
785	Medical Assistance Program (CFDA 93.778)	\$3,285,496
786	State Funds	\$16,790,174
787	State General Funds	\$16,790,174

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
788	Amount from previous Appropriations Act (HB 19) as amended	\$16,226,511
789	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$61,036
790	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,627
791	Provide funds to expand enrichment activities, family support, and employment opportunities for children and young adults with developmental disabilities.	\$300,000
792	Provide funds for autism early screening and care training in rural counties. (CC: Increase funds and recognize ongoing fieldwork for autism early screening and care training in rural counties.)	\$200,000
793	Amount appropriated in this Act	\$16,790,174
		\$20,075,670

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

794	Total Funds	\$7,308,144
795	State Funds	\$7,308,144
796	State General Funds	\$7,308,144

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
797	Amount from previous Appropriations Act (HB 19) as amended	\$7,185,031
798	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$121,233
799	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,880
800	Amount appropriated in this Act	\$7,308,144
		\$7,308,144

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

801	Total Funds	\$66,993,010
802	Federal Funds and Grants	\$10,324,515
803	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
804	Medical Assistance Program (CFDA 93.778)	\$2,886,984
805	Other Funds	\$85,000
806	Agency Funds	\$85,000
807	State Funds	\$56,583,495
808	State General Funds	\$56,583,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
809	Amount from previous Appropriations Act (HB 19) as amended	\$56,984,605
810	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$70,259
811	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,631
812	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,000,000)
813	Eliminate one-time funds for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient day while under current cost report reimbursement methodology. (CC: Eliminate one-time funds for Georgia psychiatric residential treatment facilities (PRTF) receiving less than \$500 per patient day while under current cost report reimbursement methodology due to Centers for Medicare and Medicaid Services (CMS) approval of PRTF rate at 75% of Medicare inpatient facility rates.)	(\$600,000)
814	Increase funds for operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$125,000

815	Increase funds for the Georgia Apex Program to expand mental health services in schools. (CC:Increase funds for the Georgia Apex Program to include telehealth services to expand mental health services in schools.)	\$1,000,000	\$1,000,000
816	Amount appropriated in this Act	\$56,583,495	\$66,993,010

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

817	Total Funds		\$40,397,481
818	Federal Funds and Grants		\$9,278,613
819	Medical Assistance Program (CFDA 93.778)		\$9,278,613
820	Other Funds		\$22,133
821	Agency Funds		\$22,133
822	State Funds		\$31,096,735
823	State General Funds		\$31,096,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
824	Amount from previous Appropriations Act (HB 19) as amended	\$31,964,012	\$41,264,758
825	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,208,140	\$1,208,140
826	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$43,325	\$43,325
827	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$130,106	\$130,106
828	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$330,186	\$330,186
829	Increase funds for Merit System Assessment billings.	\$87,920	\$87,920
830	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$650,000)	(\$650,000)
831	Reduce funds to reflect technology cost savings.	(\$2,016,954)	(\$2,016,954)
832	Amount appropriated in this Act	\$31,096,735	\$40,397,481

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

833	Total Funds		\$161,613,577
834	Other Funds		\$1,453,331
835	Other Funds - Not Specifically Identified		\$1,453,331
836	State Funds		\$157,740,536
837	State General Funds		\$157,740,536
838	Intra-State Government Transfers		\$2,419,710
839	Other Intra-State Government Payments		\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
840	Amount from previous Appropriations Act (HB 19) as amended	\$154,255,108	\$158,128,149
841	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,022,741	\$3,022,741
842	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$42,619	\$42,619
843	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$372,985	\$372,985
844	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,216)	(\$33,216)
845	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$80,299	\$80,299
846	Amount appropriated in this Act	\$157,740,536	\$161,613,577

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

847	Total Funds		\$10,355,645
848	Federal Funds and Grants		\$9,996,415
849	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$9,996,415
850	State Funds		\$359,230
851	State General Funds		\$359,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
852 Amount from previous Appropriations Act (HB 19) as amended	\$352,378	\$10,348,793
853 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,852	\$6,852
854 Amount appropriated in this Act	\$359,230	\$10,355,645

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

855 Total Funds	\$2,805,984
856 Federal Funds and Grants	\$2,019,042
857 Federal Funds Not Specifically Identified	\$2,019,042
858 State Funds	\$786,942
859 State General Funds	\$786,942

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
860 Amount from previous Appropriations Act (HB 19) as amended	\$780,964	\$2,800,006
861 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,978	\$5,978
862 Amount appropriated in this Act	\$786,942	\$2,805,984

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

863 Total Funds	\$3,527,396
864 State Funds	\$3,527,396
865 State General Funds	\$3,527,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
866 Amount from previous Appropriations Act (HB 19) as amended	\$959,595	\$959,595
867 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,444	\$35,444
868 Provide funds for two new evaluator positions to address the growth of the existing caseload backlog. (CC:Provide funds for five new evaluator positions to address the growth of the existing caseload backlog.)	\$532,357	\$532,357
869 Increase funds to address sexual offender caseload backlog.	\$2,000,000	\$2,000,000
870 Amount appropriated in this Act	\$3,527,396	\$3,527,396

Section 16: Community Affairs, Department of

871 Total Funds	\$246,280,606
872 Federal Funds and Grants	\$169,081,824
873 Federal Funds Not Specifically Identified	\$169,081,824
874 Other Funds	\$14,948,980
875 Agency Funds	\$150,000
876 Other Funds - Not Specifically Identified	\$14,798,980
877 State Funds	\$62,249,802
878 State General Funds	\$62,249,802

16.1. Accountable Housing Initiative - Special Project

Purpose: The purpose of this program is to fund accountable housing initiative.

879 Total Funds	\$1,000,000
880 State Funds	\$1,000,000
881 State General Funds	\$1,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
882 Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
883 Provide funds to create the accountable housing initiative. (CC:Provide funds to create the accountable housing initiative.)	\$1,000,000	\$1,000,000
884 Amount appropriated in this Act	\$1,000,000	\$1,000,000

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

885	Total Funds	\$547,762
886	Other Funds	\$232,353
887	Other Funds - Not Specifically Identified	\$232,353
888	State Funds	\$315,409
889	State General Funds	\$315,409

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
890	Amount from previous Appropriations Act (HB 19) as amended	\$306,335
891	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,074
892	Amount appropriated in this Act	\$315,409
		\$547,762

16.3. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

893	Total Funds	\$3,786,359
894	State Funds	\$3,786,359
895	State General Funds	\$3,786,359

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
896	Amount from previous Appropriations Act (HB 19) as amended	\$3,745,918
897	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,441
898	Amount appropriated in this Act	\$3,786,359
		\$3,786,359

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

899	Total Funds	\$7,722,080
900	Federal Funds and Grants	\$2,933,711
901	Federal Funds Not Specifically Identified	\$2,933,711
902	Other Funds	\$2,974,724
903	Other Funds - Not Specifically Identified	\$2,974,724
904	State Funds	\$1,813,645
905	State General Funds	\$1,813,645

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
906	Amount from previous Appropriations Act (HB 19) as amended	\$1,790,639
907	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,352
908	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,306
909	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,348
910	Increase funds for personal services. (CC:No)	\$0
911	Amount appropriated in this Act	\$1,813,645
		\$7,722,080

16.5. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

912	Total Funds	\$49,969,655
913	Federal Funds and Grants	\$47,503,822
914	Federal Funds Not Specifically Identified	\$47,503,822
915	Other Funds	\$631,978
916	Other Funds - Not Specifically Identified	\$631,978
917	State Funds	\$1,833,855
918	State General Funds	\$1,833,855

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
919	Amount from previous Appropriations Act (HB 19) as amended	\$1,782,656
920	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$51,199
921	Amount appropriated in this Act	\$1,833,855
		\$49,969,655

16.6. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

922	Total Funds	\$8,118,534
923	Federal Funds and Grants	\$2,518,296
924	Federal Funds Not Specifically Identified	\$2,518,296
925	Other Funds	\$5,600,238
926	Other Funds - Not Specifically Identified	\$5,600,238

16.7. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

927	Total Funds	\$1,650,853
928	Federal Funds and Grants	\$200,000
929	Federal Funds Not Specifically Identified	\$200,000
930	Other Funds	\$140,752
931	Other Funds - Not Specifically Identified	\$140,752
932	State Funds	\$1,310,101
933	State General Funds	\$1,310,101

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
934	Amount from previous Appropriations Act (HB 19) as amended	\$1,264,767
935	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,334
936	Amount appropriated in this Act	\$1,310,101
		\$1,650,853

16.8. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

937	Total Funds	\$116,019,277
938	Federal Funds and Grants	\$111,873,539
939	Federal Funds Not Specifically Identified	\$111,873,539
940	Other Funds	\$4,145,738
941	Other Funds - Not Specifically Identified	\$4,145,738

16.9. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

942	Total Funds	\$460,161
943	Other Funds	\$50,000
944	Agency Funds	\$50,000
945	State Funds	\$410,161
946	State General Funds	\$410,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
947	Amount from previous Appropriations Act (HB 19) as amended	\$397,224
948	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,937
949	Amount appropriated in this Act	\$410,161
	<hr/>	<hr/>
		\$460,161

16.10. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

950	Total Funds	\$11,331,197
951	Federal Funds and Grants	\$3,050,864
952	Federal Funds Not Specifically Identified	\$3,050,864
953	Other Funds	\$451,588
954	Other Funds - Not Specifically Identified	\$451,588
955	State Funds	\$7,828,745
956	State General Funds	\$7,828,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
957	Amount from previous Appropriations Act (HB 19) as amended	\$4,031,329
958	Utilize existing funds (\$800,000), transfer funds from State Community Development Programs (\$400,000), and provide one-time funds to the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416) (CC: Utilize new and existing funds for the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416))	\$3,797,416
959	Amount appropriated in this Act	\$7,828,745
	<hr/>	<hr/>
		\$11,331,197

16.11. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

960	Total Funds	\$3,610,575
961	Federal Funds and Grants	\$1,001,592
962	Federal Funds Not Specifically Identified	\$1,001,592
963	Other Funds	\$100,000
964	Agency Funds	\$100,000
965	State Funds	\$2,508,983
966	State General Funds	\$2,508,983

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
967	Amount from previous Appropriations Act (HB 19) as amended	\$3,184,467
968	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$59,416
969	Eliminate remaining funds for state broadband programs. (CC: Eliminate remaining funds for state broadband programs.)	(\$334,900)
970	Transfer funds to Special Housing Initiatives to align budget with expenditures.	(\$400,000)
971	Amount appropriated in this Act	\$2,508,983
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		\$3,610,575

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

972	Total Funds	\$1,253,495
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973	State Funds	\$1,253,495
974	State General Funds	\$1,253,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
975	Amount from previous Appropriations Act (HB 19) as amended	\$1,253,495
976	Utilize existing funds in the Georgia Fund to support water, wastewater infrastructure, and natural gas development through low-interest loans to local communities. (CC:Yes)	\$0
977	Increase funds for the Metropolitan North Georgia Water Planning District. (CC:No)	\$0
978	Amount appropriated in this Act	\$1,253,495

16.13. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

979	Total Funds	\$26,605,861
980	Other Funds	\$145,521
981	Other Funds - Not Specifically Identified	\$145,521
982	State Funds	\$26,460,340
983	State General Funds	\$26,460,340

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
984	Amount from previous Appropriations Act (HB 19) as amended	\$26,910,340
985	Transfer funds for the Governor's Rural Strike Force to the Department of Economic Development Rural Development program to align budgets with program expenditures.	(\$450,000)
986	Utilize existing funds (\$6,000,000) for the Rural Workforce Housing Program. (CC:Yes)	\$0
987	Amount appropriated in this Act	\$26,460,340

16.14. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

988	Total Funds	\$14,204,797
989	Other Funds	\$476,088
990	Other Funds - Not Specifically Identified	\$476,088
991	State Funds	\$13,728,709
992	State General Funds	\$13,728,709

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
993	Amount from previous Appropriations Act (HB 19) as amended	\$13,705,396
994	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$23,313
995	Amount appropriated in this Act	\$13,728,709

Section 17: Community Health, Department of

996	Total Funds	\$20,992,664,976
997	Federal Funds and Grants	\$10,084,778,699
998	Medical Assistance Program (CFDA 93.778)	\$9,516,721,999
999	State Children's Insurance Program (CFDA 93.767)	\$541,372,598
1000	Federal Funds Not Specifically Identified	\$26,684,102
1001	Other Funds	\$221,942,597
1002	Agency Funds	\$77,971,304
1003	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1004	Other Funds - Not Specifically Identified	\$4,584,769
1005	State Funds	\$5,262,581,021
1006	Ambulance Provider Fees	\$9,381,009
1007	Hospital Provider Payment	\$410,990,552
1008	Nursing Home Provider Fees	\$152,886,715
1009	State General Funds	\$4,565,260,394
1010	Tobacco Settlement Funds	\$124,062,351
1011	Intra-State Government Transfers	\$5,423,362,659
1012	Health Insurance Payments	\$5,142,505,397

1013 Medicaid Services Payments - Other Agencies \$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1014	Total Funds	\$496,097,964
1015	Federal Funds and Grants	\$376,976,734
1016	Medical Assistance Program (CFDA 93.778)	\$329,743,048
1017	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1018	Federal Funds Not Specifically Identified	\$17,778,946
1019	Other Funds	\$4,284,769
1020	Other Funds - Not Specifically Identified	\$4,284,769
1021	State Funds	\$93,524,876
1022	State General Funds	\$93,524,876
1023	Intra-State Government Transfers	\$21,311,585
1024	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1025	Amount from previous Appropriations Act (HB 19) as amended	\$91,078,435	\$493,651,523
1026	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$746,927	\$746,927
1027	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$315	\$315
1028	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$358)	(\$358)
1029	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$405,510	\$405,510
1030	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$266,792	\$266,792
1031	Increase funds for Merit System Assessment billings.	\$3,516	\$3,516
1032	Increase funds for 20 positions to monitor, evaluate, and improve Care Management Organization oversight.	\$1,527,825	\$1,527,825
1033	Reduce funds for savings resulting from the implementation of the Medicaid Enterprise System Transformation Program.	(\$1,372,082)	(\$1,372,082)
1034	Reduce funds for rent to reflect savings from office space consolidation.	(\$417,212)	(\$417,212)
1035	Evaluate reimbursement parity between all children's hospitals in the state and report findings to House and Senate Appropriations Committees by July 1, 2024. (CC:Yes)	\$0	\$0
1036	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change the rules, regulations, or policies necessary to allow for reimbursement of long-acting injectable medications used in an inpatient setting to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (CC:Yes)	\$0	\$0
1037	Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration (DCH) program to implement a sickle cell managed care pilot program.	\$1,085,208	\$1,085,208
1038	Provide funds to establish the Comprehensive Health Coverage Commission pursuant to HB 1339 (2024 Session).	\$200,000	\$200,000
1039	Amount appropriated in this Act	\$93,524,876	\$496,097,964

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1040	Total Funds	\$942,500
1041	State Funds	\$942,500
1042	State General Funds	\$942,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1043	Amount from previous Appropriations Act (HB 19) as amended	\$874,037	\$874,037
1044	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$23,956	\$23,956
1045	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,425	\$3,425
1046	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,361	\$5,361
1047	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057	\$10,057
1048	Utilize existing funds (\$20,065) for investigative software. (CC:Provide funds for the annual operating expenses for investigative software.)	\$25,664	\$25,664

1049	Amount appropriated in this Act	\$942,500	\$942,500
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17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1050	Total Funds	\$882,723
1051	State Funds	\$882,723
1052	State General Funds	\$882,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1053	Amount from previous Appropriations Act (HB 19) as amended	\$849,432	\$849,432
1054	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,218	\$26,218
1055	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,712	\$1,712
1056	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,361	\$5,361
1057	Amount appropriated in this Act	\$882,723	\$882,723

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1058	Total Funds	\$17,682,297
1059	Federal Funds and Grants	\$172,588
1060	Federal Funds Not Specifically Identified	\$172,588
1061	State Funds	\$17,509,709
1062	State General Funds	\$17,509,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1063	Amount from previous Appropriations Act (HB 19) as amended	\$18,992,849	\$19,165,437
1064	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,148	\$20,148
1065	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,712	\$4,712
1066	Eliminate one-time funds for grants up to \$1,000,000 for hospitals with graduate medical education programs. (CC: Maintain funds for grants up to \$1,000,000 for hospitals with graduate medical education programs to fund medical education training, equipment, and infrastructure needs to support new and expanding residency programs with priority given to new and rural sites.)	(\$2,000,000)	(\$2,000,000)
1067	Reduce funds to align budget with expenditures.	(\$50,000)	(\$50,000)
1068	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)	(\$500,000)
1069	Provide funds for three federally qualified health center start-up grants for primary care in Union County, behavioral health expansion in Cobb County, and a dental service expansion for multiple counties.	\$750,000	\$750,000
1070	Provide funds for continuous glucose monitors (SB 35, 2024 Session). (CC: Yes; Reflect in the Medicaid: Aged, Blind, and Disabled program.)	\$0	\$0
1071	Recognize existing funds (\$409,000) and provide additional funds to sustain existing area health education centers (AHEC) housing across the state.	\$292,000	\$292,000
1072	Increase funds for emergency equipment. (CC: No)	\$0	\$0
1073	Increase funds for rural hospital stabilization grants. (CC: No)	\$0	\$0
1074	Amount appropriated in this Act	\$17,509,709	\$17,682,297

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1075	Total Funds	\$40,173,031
1076	Federal Funds and Grants	\$12,005,577
1077	Medical Assistance Program (CFDA 93.778)	\$6,060,223
1078	Federal Funds Not Specifically Identified	\$5,945,354
1079	Other Funds	\$100,000
1080	Agency Funds	\$100,000
1081	State Funds	\$28,067,454
1082	State General Funds	\$28,067,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1083 Amount from previous Appropriations Act (HB 19) as amended	\$27,136,965	\$39,242,542
1084 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$547,524	\$547,524
1085 Increase funds to provide a \$2,000 additional salary enhancement for nurse managers, compliance specialists, quality assurance specialists, and regulatory compliance managers.	\$382,965	\$382,965
1086 Amount appropriated in this Act	\$28,067,454	\$40,173,031

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1087 Total Funds	\$554,269,739
1088 Federal Funds and Grants	\$358,801,173
1089 Medical Assistance Program (CFDA 93.778)	\$358,801,173
1090 Other Funds	\$142,586,524
1091 Agency Funds	\$3,200,000
1092 Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1093 State Funds	\$52,882,042
1094 State General Funds	\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1095 Total Funds	\$8,022,962,906
1096 Federal Funds and Grants	\$4,937,661,078
1097 Medical Assistance Program (CFDA 93.778)	\$4,934,873,864
1098 Federal Funds Not Specifically Identified	\$2,787,214
1099 Other Funds	\$62,342,988
1100 Agency Funds	\$62,342,988
1101 State Funds	\$2,755,670,208
1102 Ambulance Provider Fees	\$9,381,009
1103 Hospital Provider Payment	\$41,840,441
1104 Nursing Home Provider Fees	\$152,886,715
1105 State General Funds	\$2,545,370,237
1106 Tobacco Settlement Funds	\$6,191,806
1107 Intra-State Government Transfers	\$267,288,632
1108 Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1109 Amount from previous Appropriations Act (HB 19) as amended	\$2,329,655,949	\$7,099,437,310
1110 Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$201,316,650) (CC:Reduce funds for growth in Medicaid based on projected utilization. (Total Funds: (\$63,505,608)))	(\$21,590,319)	(\$63,505,608)
1111 Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) Extension through December 31, 2023.	\$137,715,755	\$137,715,755
1112 Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$86,926,097) (CC:Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$131,196,111))	\$44,603,398	\$131,196,111
1113 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 60.04%. (Total Funds: \$0) (CC:Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.)	(\$6,225,761)	(\$6,225,761)
1114 Increase funds for the Medicare Part D Clawback payment.	\$61,094,619	\$61,094,619
1115 Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$347,628,297) (CC:Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$416,476,012))	\$141,591,432	\$416,476,012
1116 Replace \$2,541,738 in state general funds with hospital provider fees. (Total Funds: \$0) (CC:Yes)	\$0	\$0
1117 Replace \$201,221 in state general funds with nursing home provider fees. (Total Funds: \$0) (CC:Yes)	\$0	\$0
1118 Increase funds to recognize ambulance provider fees.	\$611,694	\$611,694

1119	Increase funds to implement the Independent Care Waiver Program (ICWP) and Elderly and Disabled Waiver Program (EDWP) provider rate study. (Total Funds: \$116,470,036)	\$39,596,901	\$116,470,036
1120	Increase funds to implement the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study. (Total Funds: \$49,736,449) (CC:Transfer state funds (\$4,227,287) to the Department of Behavioral Health and Developmental Disabilities and recognize federal funds (\$45,509,162) for the implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study.)	\$0	\$45,509,162
1121	Recognize funds for the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (CC:No; Recognize funding in Department of Behavioral Health and Developmental Disabilities.)	\$0	\$0
1122	Increase funds for the Georgia Pediatric Program (GAPP). (CC:Increase funds to provide rate parity for the Georgia Pediatric Program (GAPP) in order to maintain the provider network.)	\$15,957,601	\$46,937,573
1123	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (CC:Yes; Reflect in the Departmental Administration (DCH) program.)	\$0	\$0
1124	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$1,182,848	\$3,478,966
1125	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year. (CC:Provide funds to increase the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.)	\$220,084	\$648,069
1126	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	\$150,971	\$444,358
1127	Provide funds for adult coverage of dental services.	\$3,807,079	\$11,198,116
1128	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile 0. (CC:No)	\$0	\$0
1129	Provide funds to increase select primary care and OB/GYN codes.	\$2,704,414	\$7,954,159
1130	Provide rate increases for select optometric codes.	\$64,947	\$191,021
1131	Provide funds for continuous glucose monitors (SB35, 2024 Session).	\$5,613,804	\$16,523,337
1132	Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration (DCH) program to implement a sickle cell managed care pilot program.	(\$1,085,208)	(\$3,192,023)
1133	Amount appropriated in this Act	\$2,755,670,208	\$8,022,962,906

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1134	Total Funds		\$5,967,467,479
1135	Federal Funds and Grants		\$3,887,239,126
1136	Medical Assistance Program (CFDA 93.778)		\$3,887,239,126
1137	Other Funds		\$12,328,316
1138	Agency Funds		\$12,328,316
1139	State Funds		\$2,054,483,190
1140	Hospital Provider Payment		\$369,150,111
1141	State General Funds		\$1,567,462,534
1142	Tobacco Settlement Funds		\$117,870,545
1143	Intra-State Government Transfers		\$13,416,847
1144	Medicaid Services Payments - Other Agencies		\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1145	Amount from previous Appropriations Act (HB 19) as amended	\$2,013,907,252	\$6,100,719,900
1146	Reduce funds for Medicaid based on projected utilization. (Total Funds: \$98,055,748) (CC:Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$327,835,558)))	(\$111,455,894)	(\$327,835,558)
1147	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.	\$135,038,841	\$135,038,841
1148	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%. (Total Funds: \$0)	(\$4,925,355)	(\$4,925,355)
1149	Replace \$22,875,637 in state general funds with hospital provider fees. (Total Funds: \$0) (CC:Yes)	\$0	\$0
1150	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (CC:Yes; Reflect in the Departmental Administration (DCH) program.)	\$0	\$0
1151	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year. (CC:Provide funds to increase	\$428,745	\$1,262,501

	<i>the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.)</i>		
1152	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$3,673,014	\$10,802,982
1153	Provide rate increases for select optometric codes.	\$327,226	\$962,430
1154	Evaluate and, where appropriate, implement a process to allow reimbursement for blood and biomarker testing when clinically indicated so as to provide enhanced surveillance for inpatient pregnant patients between 23-34 weeks with hypertensive disorder of pregnancy. <i>(CC:Provide funds for appropriate biomarker testing when medically necessary as adopted by the Board of Community Health on October 12, 2023.)</i>	\$283,995	\$835,280
1155	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	\$452,912	\$1,333,073
1156	Provide funds for adult coverage of dental services.	\$6,763,047	\$19,892,777
1157	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile zero. <i>(CC:No)</i>	\$0	\$0
1158	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS). <i>(CC:No)</i>	\$0	\$0
1159	Provide funds to increase select primary care and OB/GYN codes.	\$9,989,407	\$29,380,608
1160	Amount appropriated in this Act	\$2,054,483,190	\$5,967,467,479

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1161	Total Funds		\$636,185,605
1162	Federal Funds and Grants		\$511,922,423
1163	Medical Assistance Program (CFDA 93.778)		\$4,565
1164	State Children's Insurance Program (CFDA 93.767)		\$511,917,858
1165	State Funds		\$124,111,399
1166	State General Funds		\$124,111,399
1167	Intra-State Government Transfers		\$151,783
1168	Medicaid Services Payments - Other Agencies		\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1169	Amount from previous Appropriations Act (HB 19) as amended	\$100,953,107	\$539,865,474
1170	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$6,841,888) <i>(CC:Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$96,009,762))</i>	\$22,847,923	\$96,009,762
1171	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.	\$624,566	\$624,566
1172	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%. <i>(CC:Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.12% to 76.23%.)</i>	(\$314,197)	(\$314,197)
1173	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS). <i>(CC:No)</i>	\$0	\$0
1174	Amount appropriated in this Act	\$124,111,399	\$636,185,605

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1175	Total Funds		\$5,127,393,812
1176	State Funds		\$6,200,000
1177	State General Funds		\$6,200,000
1178	Intra-State Government Transfers		\$5,121,193,812
1179	Health Insurance Payments		\$5,121,193,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1180	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$4,820,394,285
1181	Recognize an increase in formula funds (\$244,147,056) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024. <i>(CC:Yes; Recognize an increase in formula funds</i>	\$0	\$248,279,937

(\$248,279,937) in the Department of Education, Department of Early Care and Learning, Georgia Military College, and Public Libraries, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.)

1182	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective January 1, 2027. <i>(CC: Increase the employer health care contribution per-member per-month (PMPM) to \$1,580 for non-certified school employees, effective January 1, 2025, and continue to increase as needed in future fiscal years to match the PMPM for certified school employees to maintain financial stability of the plan.)</i>	\$0	\$52,519,590
1183	Utilize existing funds for an actuarial study on prescription drug reimbursement to independent pharmacies in the State Health Benefit Plan to include an examination of practices by the plan's contracted pharmacy benefits manager for the outpatient pharmacy benefits. <i>(CC: Yes)</i>	\$0	\$0
1184	Provide funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study. The interim independent pharmacy dispensing fee shall be administered by a pharmacy benefits manager that has been in business for at least 10 years, agrees to act as a fiduciary for the state of Georgia, has experience administering pharmacy benefits for the state of Georgia or a Georgia municipality or county, and has no ownership directly or through a subsidiary or affiliate company in an insurer licensed under Title 33 or a retail, mail order, or specialty pharmacy licensed or holding a non-resident pharmacy permit under Title 26.	\$6,200,000	\$6,200,000
1185	Amount appropriated in this Act	\$6,200,000	\$5,127,393,812

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1186	Total Funds	\$1,980,021
1187	State Funds	\$1,980,021
1188	State General Funds	\$1,980,021

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1189	Amount from previous Appropriations Act (HB 19) as amended	\$1,779,001
1190	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$31,124
1191	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,997
1192	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,197
1193	Increase funds for Merit System Assessment billings.	\$226
1194	Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services. <i>(CC: Yes)</i>	\$0
1195	Reduce funds for operations to align budget to expenditures.	(\$11,262)
1196	Utilize existing funds (\$168,738) for one data analyst and data management software. <i>(CC: Provide funds for one data analyst and data management software.)</i>	\$168,738
1197	Amount appropriated in this Act	\$1,980,021

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1198	Total Funds	\$37,002,461
1199	State Funds	\$37,002,461
1200	State General Funds	\$37,002,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1201	Amount from previous Appropriations Act (HB 19) as amended	\$34,198,231
1202	Increase funds for 79 new residency slots in primary care medicine. <i>(CC: Provide funds for 105 new residency slots in primary care.)</i>	\$2,010,343
1203	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$62,870)
1204	Provide funds for a rural public health preventative medicine rotation.	\$56,757
1205	Provide one-time start-up funds for the development of a Pediatric Rural Training Track.	\$50,000
1206	Provide funds for year two of the maternal fetal medicine fellowship.	\$150,000
1207	Provide one-time start-up funds for OB/GYN service expansion. <i>(CC: Provide one-time start-up funds for rural OB/GYN service expansion.)</i>	\$750,000

1208	Provide one-time start-up funds for two internal medicine residency programs. (CC:Yes; Consider utilizing existing funds (\$3,494,140) for one-time start-up funding for two internal medicine residency programs.)	\$0	\$0
1209	Eliminate residency start-up funds for Southern Regional Medical Center.	(\$150,000)	(\$150,000)
1210	Utilize existing funds (\$3,494,140) for start-up grants for hospitals with graduate medical education programs to support new and expanding residency programs with priority given to existing agreements and rural sites. (CC:No)	\$0	\$0
1211	Amount appropriated in this Act	\$37,002,461	\$37,002,461

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1212	Total Funds		\$34,586,597
1213	State Funds		\$34,586,597
1214	State General Funds		\$34,586,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1215	Amount from previous Appropriations Act (HB 19) as amended	\$31,928,552	\$31,928,552
1216	Increase funds for the fifth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$850,055	\$850,055
1217	Provide one-time funds for the expansion of the Valdosta Campus. (CC:Increase funds to provide one-time matching funds to recognize private fundraising for the expansion of the Valdosta Campus.)	\$75,000	\$75,000
1218	Provide funds to increase the class size of Mercer's Accelerated Track.	\$1,232,990	\$1,232,990
1219	Increase funds to provide one-time matching funds to recognize private fundraising for scholarships for year-four students committed to practicing primary care for five years in rural Georgia.	\$500,000	\$500,000
1220	Amount appropriated in this Act	\$34,586,597	\$34,586,597

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1221	Total Funds		\$33,429,696
1222	State Funds		\$33,429,696
1223	State General Funds		\$33,429,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1224	Amount from previous Appropriations Act (HB 19) as amended	\$32,929,696	\$32,929,696
1225	Provide funds for infant mortality research. (CC:Provide funds for infant mortality research.)	\$500,000	\$500,000
1226	Amount appropriated in this Act	\$33,429,696	\$33,429,696

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1227	Total Funds		\$5,965,000
1228	State Funds		\$5,965,000
1229	State General Funds		\$5,965,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1230	Amount from previous Appropriations Act (HB 19) as amended	\$5,065,000	\$5,065,000
1231	Increase funds for additional loan repayment for Dentists in Rural Areas.	\$900,000	\$900,000
1232	Amount appropriated in this Act	\$5,965,000	\$5,965,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1233	Total Funds		\$7,445,783
1234	State Funds		\$7,445,783
1235	State General Funds		\$7,445,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1236	Total Funds	\$4,912,028
1237	Other Funds	\$300,000
1238	Other Funds - Not Specifically Identified	\$300,000
1239	State Funds	\$4,612,028
1240	State General Funds	\$4,612,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1241	Amount from previous Appropriations Act (HB 19) as amended	\$3,151,410	\$3,451,410
1242	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$88,339	\$88,339
1243	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,837	\$11,837
1244	Increase funds for Merit System Assessment billings.	\$391	\$391
1245	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$40,227	\$40,227
1246	Utilize existing funds (\$94,542) to replace three vehicles. (CC:Provide one-time funds and utilize existing funds to replace six vehicles.)	\$90,000	\$90,000
1247	Utilize existing funds (\$31,514) for one customer service specialist. (CC:Utilize existing funds (\$31,514) and increase funds for one communications specialist.)	\$63,806	\$63,806
1248	Provide funds for a systems analyst. (CC:Provide funds for three compliance investigators, two senior business operations managers, and salary adjustments.)	\$533,069	\$533,069
1249	Provide funds for a criminal investigator.	\$131,234	\$131,234
1250	Provide one-time funds to modernize licensure application software.	\$501,715	\$501,715
1251	Amount appropriated in this Act	\$4,612,028	\$4,912,028

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1252	Total Funds	\$3,285,334
1253	State Funds	\$3,285,334
1254	State General Funds	\$3,285,334

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1255	Amount from previous Appropriations Act (HB 19) as amended	\$3,143,460	\$3,143,460
1256	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$79,543	\$79,543
1257	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,849	\$6,849
1258	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,832	\$38,832
1259	Increase funds for Merit System Assessment billings.	\$309	\$309
1260	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$60,341	\$60,341
1261	Increase funds to reflect the full cost of the database management agreement funded by HB 19 (2023 Session).	\$21,000	\$21,000
1262	Provide funds for tablets to enhance inspection and investigation efficiency.	\$35,000	\$35,000
1263	Utilize existing funds (\$30,000) to digitize existing license, complaint, inspection, and investigative records into the data management system. (CC:No)	\$0	\$0
1264	Utilize existing funds (\$5,000) to replenish and maintain law enforcement body armor. (CC:Yes)	\$0	\$0
1265	Utilize existing funds (\$3,000) to properly dispose of seized drugs and other evidence as required by law. (CC:Yes)	\$0	\$0
1266	Reduce one-time funding for database implementation.	(\$100,000)	(\$100,000)
1267	Amount appropriated in this Act	\$3,285,334	\$3,285,334

Section 18: Community Supervision, Department of

1268	Total Funds	\$225,126,869
1269	Federal Funds and Grants	\$1,250,346
1270	Federal Funds Not Specifically Identified	\$1,250,346
1271	Other Funds	\$233,715
1272	Other Funds - Not Specifically Identified	\$233,715

1273	State Funds	\$222,740,461
1274	State General Funds	\$222,740,461
1275	Intra-State Government Transfers	\$902,347
1276	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1277	Total Funds	\$11,121,350
1278	Other Funds	\$1,200
1279	Other Funds - Not Specifically Identified	\$1,200
1280	State Funds	\$11,120,150
1281	State General Funds	\$11,120,150

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1282	Amount from previous Appropriations Act (HB 19) as amended	\$10,770,766	\$10,771,966
1283	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$301,729	\$301,729
1284	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$14,762	\$14,762
1285	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,279	\$4,279
1286	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$2,372	\$2,372
1287	Increase funds for Merit System Assessment billings.	\$1,100	\$1,100
1288	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142	\$25,142
1289	Amount appropriated in this Act	\$11,120,150	\$11,121,350

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1290	Total Funds	\$207,316,596
1291	Federal Funds and Grants	\$1,062,222
1292	Federal Funds Not Specifically Identified	\$1,062,222
1293	Other Funds	\$122,515
1294	Other Funds - Not Specifically Identified	\$122,515
1295	State Funds	\$205,280,741
1296	State General Funds	\$205,280,741
1297	Intra-State Government Transfers	\$851,118
1298	Other Intra-State Government Payments	\$851,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1299	Amount from previous Appropriations Act (HB 19) as amended	\$189,869,483	\$191,905,338
1300	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,536,471	\$6,536,471
1301	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$142,019	\$142,019
1302	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55,737	\$55,737
1303	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$39,284	\$39,284
1304	Increase funds for Merit System Assessment billings.	\$25,622	\$25,622
1305	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$6,793,395	\$6,793,395
1306	Increase funds to create a Centralized Reporting Unit with eight virtual agent positions.	\$641,204	\$641,204
1307	Reduce funds to reflect a reduction in leased office space. (CC:No)	\$0	\$0
1308	Increase funds for 25 community supervision aide positions. (CC:Increase funds for 17 community supervision aide positions.)	\$1,177,526	\$1,177,526
1309	Amount appropriated in this Act	\$205,280,741	\$207,316,596

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1310	Total Funds	\$4,584,901
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1311	State Funds	\$4,584,901
1312	State General Funds	\$4,584,901

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1313	Amount from previous Appropriations Act (HB 19) as amended	\$3,951,840
1314	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,707
1315	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$168
1316	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$992
1317	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$871
1318	Increase funds for Merit System Assessment billings.	\$361
1319	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057
1320	Increase funds for seven additional community coordinator positions.	\$527,905
1321	Amount appropriated in this Act	\$4,584,901

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1322	Total Funds	\$1,015,770
1323	State Funds	\$1,015,770
1324	State General Funds	\$1,015,770

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1325	Amount from previous Appropriations Act (HB 19) as amended	\$978,962
1326	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,157
1327	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$255
1328	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$213
1329	Increase funds for Merit System Assessment billings.	\$126
1330	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057
1331	Amount appropriated in this Act	\$1,015,770

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1332	Total Funds	\$1,088,252
1333	Federal Funds and Grants	\$188,124
1334	Federal Funds Not Specifically Identified	\$188,124
1335	Other Funds	\$110,000
1336	Other Funds - Not Specifically Identified	\$110,000
1337	State Funds	\$738,899
1338	State General Funds	\$738,899
1339	Intra-State Government Transfers	\$51,229
1340	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1341	Amount from previous Appropriations Act (HB 19) as amended	\$685,947
1342	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$30,837
1343	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$284
1344	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,021
1345	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$148

1346	Increase funds for Merit System Assessment billings.	\$84	\$84
1347	Increase funds for training, research, and data development.	\$20,578	\$20,578
1348	Amount appropriated in this Act	\$738,899	\$1,088,252

Section 19: Corrections, Department of

1349	Total Funds		\$1,509,356,376
1350	Federal Funds and Grants		\$170,555
1351	Federal Funds Not Specifically Identified		\$170,555
1352	Other Funds		\$13,564,603
1353	Other Funds - Not Specifically Identified		\$13,564,603
1354	State Funds		\$1,495,621,218
1355	State General Funds		\$1,495,621,218

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1356	Total Funds		\$40,345,260
1357	State Funds		\$40,345,260
1358	State General Funds		\$40,345,260

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1359	Amount from previous Appropriations Act (HB 19) as amended	\$36,503,788	\$36,503,788
1360	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$897,790	\$897,790
1361	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$310,612	\$310,612
1362	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,395	\$22,395
1363	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$43,890	\$43,890
1364	Increase funds for Merit System Assessment billings.	\$606	\$606
1365	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$15,085	\$15,085
1366	Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for an advertising campaign and culture review. (Total Funds: \$6,125,838) (CC: Maintain advertising campaign, culture review, and salary funding for CO3 positions.)	\$2,551,094	\$2,551,094
1367	Amount appropriated in this Act	\$40,345,260	\$40,345,260

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1368	Total Funds		\$69,692,253
1369	Other Funds		\$2,453,500
1370	Other Funds - Not Specifically Identified		\$2,453,500
1371	State Funds		\$67,238,753
1372	State General Funds		\$67,238,753

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1373	Amount from previous Appropriations Act (HB 19) as amended	\$62,221,640	\$64,675,140
1374	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,000,529	\$2,000,529
1375	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$106,723	\$106,723
1376	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$61,594	\$61,594
1377	Increase funds for Merit System Assessment billings.	\$1,615	\$1,615
1378	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,544,381	\$2,544,381
1379	Increase funds for operational cost at facilities, statewide.	\$302,271	\$302,271
1380	Utilize existing funds (\$378,582) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC: Yes)	\$0	\$0
1381	Amount appropriated in this Act	\$67,238,753	\$69,692,253

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1382	Total Funds	\$29,110,039
1383	State Funds	\$29,110,039
1384	State General Funds	\$29,110,039

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1385	Amount from previous Appropriations Act (HB 19) as amended	\$27,754,020
1386	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,890
1387	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,434
1388	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,079
1389	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$70,398
1390	Utilize existing funds (\$22,702) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC:Yes)	\$0
1391	Increase funds to provide additional meals on weekends.	\$1,234,218
1392	Amount appropriated in this Act	\$29,110,039

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1393	Total Funds	\$345,879,164
1394	Federal Funds and Grants	\$70,555
1395	Federal Funds Not Specifically Identified	\$70,555
1396	Other Funds	\$390,000
1397	Other Funds - Not Specifically Identified	\$390,000
1398	State Funds	\$345,418,609
1399	State General Funds	\$345,418,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1400	Amount from previous Appropriations Act (HB 19) as amended	\$273,257,694
1401	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$119,316
1402	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,087
1403	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,938
1404	Increase funds for Merit System Assessment billings.	\$129
1405	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057
1406	Increase funds for physical health and pharmacy service contracts.	\$71,974,388
1407	Amount appropriated in this Act	\$345,418,609

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1408	Total Funds	\$45,862,720
1409	Other Funds	\$30,000
1410	Other Funds - Not Specifically Identified	\$30,000
1411	State Funds	\$45,832,720
1412	State General Funds	\$45,832,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1413	Amount from previous Appropriations Act (HB 19) as amended	\$48,417,607
1414	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$162,715
1415	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,637
1416	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,024

1417	Increase funds for Merit System Assessment billings.	\$132	\$132
1418	Transfer funds to Departmental Administration (DOC) program to align budget with expenditures.	(\$3,551,094)	(\$3,551,094)
1419	Reduce funds for virtual courts technology efficiencies.	(\$2,771,395)	(\$2,771,395)
1420	Increase funds for a \$2 per diem increase for County Correctional Institutions.	\$3,551,094	\$3,551,094
1421	Amount appropriated in this Act	\$45,832,720	\$45,862,720

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1422	Total Funds		\$147,835,303
1423	State Funds		\$147,835,303
1424	State General Funds		\$147,835,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1425	Amount from previous Appropriations Act (HB 19) as amended	\$138,311,593	\$138,311,593
1426	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,568,270	\$2,568,270
1427	Increase funds to provide 200 temporary additional beds at Coffee and Wheeler facilities to allow for maintenance and repairs at state prisons.	\$6,955,440	\$6,955,440
1428	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. (CC:No)	\$0	\$0
1429	Amount appropriated in this Act	\$147,835,303	\$147,835,303

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1430	Total Funds		\$786,162,423
1431	Federal Funds and Grants		\$100,000
1432	Federal Funds Not Specifically Identified		\$100,000
1433	Other Funds		\$10,691,103
1434	Other Funds - Not Specifically Identified		\$10,691,103
1435	State Funds		\$775,371,320
1436	State General Funds		\$775,371,320

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1437	Amount from previous Appropriations Act (HB 19) as amended	\$711,018,989	\$721,810,092
1438	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,987,270	\$16,987,270
1439	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,307	\$1,307
1440	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,047,798	\$1,047,798
1441	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,519,520	\$2,519,520
1442	Increase funds for Merit System Assessment billings.	\$19,357	\$19,357
1443	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$17,886,090	\$17,886,090
1444	Increase funds for Technical College System of Georgia vocational education contracts.	\$240,427	\$240,427
1445	Increase funds for operational cost at facilities, statewide.	\$2,951,508	\$2,951,508
1446	Increase funds for offender call monitoring at facilities, statewide.	\$1,003,807	\$1,003,807
1447	Increase funds for radio communications at facilities, statewide.	\$331,000	\$331,000
1448	Provide funds for capital maintenance and repairs. (CC:Utilize existing funds (\$42,456,560) and provide additional funds (\$17,543,440) for capital maintenance and repairs.)	\$17,543,440	\$17,543,440
1449	Reduce funds for recruitment and retention cost avoidance.	(\$1,559,992)	(\$1,559,992)
1450	Reduce funds for closing HR recruitment centers in favor of increased advertising.	(\$1,821,757)	(\$1,821,757)
1451	Reduce funds for privatizing food services at Coastal State Prison, Arrendale State Prison, Smith State Prison, and Valdosta State Prison.	(\$657,734)	(\$657,734)
1452	Reduce funds for replacing Basic Correctional Officer Training paper books with Chromebooks.	(\$2,933,310)	(\$2,933,310)
1453	Utilize existing funds (\$3,790,622) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC:Yes)	\$0	\$0

1454	Increase funds for safety, security, and technology initiatives to eliminate contraband and provide quarterly updates to the chairs of the House and Senate Appropriations Committees, the House Public Safety and Homeland Security Committee, and the Senate Public Safety Committee.	\$10,793,600	\$10,793,600
1455	Amount appropriated in this Act	\$775,371,320	\$786,162,423

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1456	Total Funds		\$44,469,214
1457	State Funds		\$44,469,214
1458	State General Funds		\$44,469,214

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1459	Amount from previous Appropriations Act (HB 19) as amended	\$32,042,794	\$32,042,794
1460	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,018,675	\$1,018,675
1461	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,406	\$52,406
1462	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$31,187	\$31,187
1463	Increase funds for Merit System Assessment billings.	\$818	\$818
1464	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,151,508	\$1,151,508
1465	Utilize existing funds (\$160,767) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC:Yes)	\$0	\$0
1466	Increase funds for operational cost at facilities statewide.	\$165,799	\$165,799
1467	Annualize funds for the operational cost for Metro Re-Entry Phase IV to add 400 transition center beds.	\$10,006,027	\$10,006,027
1468	Amount appropriated in this Act	\$44,469,214	\$44,469,214

Section 20: Defense, Department of

1469	Total Funds		\$111,162,590
1470	Federal Funds and Grants		\$75,943,450
1471	Federal Funds Not Specifically Identified		\$75,943,450
1472	Other Funds		\$22,590,595
1473	Agency Funds		\$2,330,569
1474	Other Funds - Not Specifically Identified		\$20,260,026
1475	State Funds		\$12,628,545
1476	State General Funds		\$12,628,545

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1477	Total Funds		\$2,579,516
1478	Federal Funds and Grants		\$1,137,771
1479	Federal Funds Not Specifically Identified		\$1,137,771
1480	State Funds		\$1,441,745
1481	State General Funds		\$1,441,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1482	Amount from previous Appropriations Act (HB 19) as amended	\$1,400,196	\$2,537,967
1483	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,051	\$36,051
1484	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$887	\$887
1485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,611	\$4,611
1486	Amount appropriated in this Act	\$1,441,745	\$2,579,516

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized

militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1487	Total Funds	\$88,693,955
1488	Federal Funds and Grants	\$59,957,952
1489	Federal Funds Not Specifically Identified	\$59,957,952
1490	Other Funds	\$22,586,717
1491	Agency Funds	\$2,330,569
1492	Other Funds - Not Specifically Identified	\$20,256,148
1493	State Funds	\$6,149,286
1494	State General Funds	\$6,149,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1495	Amount from previous Appropriations Act (HB 19) as amended	\$6,009,257
1496	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$71,407
1497	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$68,622
1498	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
1499	Amount appropriated in this Act	\$6,149,286
		\$88,693,955

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1500	Total Funds	\$19,889,119
1501	Federal Funds and Grants	\$14,847,727
1502	Federal Funds Not Specifically Identified	\$14,847,727
1503	Other Funds	\$3,878
1504	Other Funds - Not Specifically Identified	\$3,878
1505	State Funds	\$5,037,514
1506	State General Funds	\$5,037,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1507	Amount from previous Appropriations Act (HB 19) as amended	\$4,983,623
1508	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$111,382
1509	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,029
1510	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,410
1511	Reduce funds to reflect lower graduation rates.	(\$123,930)
1512	Amount appropriated in this Act	\$5,037,514
		\$19,889,119

Section 21: Driver Services, Department of

1513	Total Funds	\$88,962,117
1514	Other Funds	\$2,844,121
1515	Agency Funds	\$2,844,121
1516	State Funds	\$86,117,996
1517	State General Funds	\$86,117,996

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1518	Total Funds	\$11,409,888
1519	Other Funds	\$500,857
1520	Agency Funds	\$500,857
1521	State Funds	\$10,909,031
1522	State General Funds	\$10,909,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1523	Amount from previous Appropriations Act (HB 19) as amended	\$10,376,670
1524	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$201,286

1525	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$315,689	\$315,689
1526	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,232	\$14,232
1527	Increase funds for Merit System Assessment billings.	\$1,154	\$1,154
1528	Amount appropriated in this Act	\$10,909,031	\$11,409,888

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1529	Total Funds		\$76,029,032
1530	Other Funds		\$1,827,835
1531	Agency Funds		\$1,827,835
1532	State Funds		\$74,201,197
1533	State General Funds		\$74,201,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1534	Amount from previous Appropriations Act (HB 19) as amended	\$69,430,595	\$71,258,430
1535	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,884,368	\$1,884,368
1536	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$728,414	\$728,414
1537	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,227)	(\$5,227)
1538	Increase funds for Merit System Assessment billings.	\$7,988	\$7,988
1539	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$50,284	\$50,284
1540	Increase funds for an increase in federal Systematic Alien Verification for Entitlements (SAVE) fees.	\$166,925	\$166,925
1541	Increase funds for card services cloud server annual maintenance.	\$1,980,000	\$1,980,000
1542	Increase funds for postage rate increases.	\$341,057	\$341,057
1543	Reduce funds for regular operating and software subscription efficiencies.	(\$380,207)	(\$380,207)
1544	Reduce funds for the closure of the Helena Customer Service Center.	(\$3,000)	(\$3,000)
1545	Amount appropriated in this Act	\$74,201,197	\$76,029,032

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1546	Total Funds		\$1,523,197
1547	Other Funds		\$515,429
1548	Agency Funds		\$515,429
1549	State Funds		\$1,007,768
1550	State General Funds		\$1,007,768

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1551	Amount from previous Appropriations Act (HB 19) as amended	\$966,907	\$1,482,336
1552	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$31,485	\$31,485
1553	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,136	\$9,136
1554	Increase funds for Merit System Assessment billings.	\$240	\$240
1555	Reflect a change in the program purpose statement. (CC: Yes)	\$0	\$0
1556	Amount appropriated in this Act	\$1,007,768	\$1,523,197

Section 22: Early Care and Learning, Bright from the Start: Department of

1557	Total Funds		\$1,108,680,564
1558	Federal Funds and Grants		\$494,874,422
1559	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1560	Child Care & Development Block Grant (CFDA 93.575)		\$227,164,017
1561	Federal Funds Not Specifically Identified		\$174,961,385
1562	Other Funds		\$499,500

1563	Other Funds - Not Specifically Identified	\$499,500
1564	State Funds	\$613,306,642
1565	Lottery Funds	\$541,423,948
1566	State General Funds	\$71,882,694

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1567	Total Funds	\$339,388,378
1568	Federal Funds and Grants	\$267,505,684
1569	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1570	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1571	Federal Funds Not Specifically Identified	\$4,786,385
1572	State Funds	\$71,882,694
1573	State General Funds	\$71,882,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1574	Amount from previous Appropriations Act (HB 19) as amended	\$62,534,475	\$330,040,159
1575	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,010	\$35,010
1576	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,442	\$11,442
1577	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$32,751	\$32,751
1578	Increase funds to raise Childcare and Parent Services (CAPS) reimbursement to the 50th percentile of market rates for childcare providers in accordance with federal regulation. (CC:Increase funds to improve market rates for childcare providers.)	\$9,269,016	\$9,269,016
1579	Amount appropriated in this Act	\$71,882,694	\$339,388,378

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1580	Total Funds	\$170,000,000
1581	Federal Funds and Grants	\$170,000,000
1582	Federal Funds Not Specifically Identified	\$170,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1583	Total Funds	\$541,598,948
1584	Federal Funds and Grants	\$175,000
1585	Federal Funds Not Specifically Identified	\$175,000
1586	State Funds	\$541,423,948
1587	Lottery Funds	\$541,423,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1588	Amount from previous Appropriations Act (HB 19) as amended	\$443,790,064	\$443,965,064
1589	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$242,607	\$242,607
1590	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$724,675	\$724,675
1591	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,236	\$15,236
1592	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$37,217	\$37,217
1593	Increase formula funds for teacher training and experience.	\$1,261,840	\$1,261,840
1594	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified teachers at public Pre-K providers to \$1,760 effective July 1, 2024.	\$2,414,115	\$2,414,115
1595	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,500.	\$24,986,832	\$24,986,832
1596	Increase funds for year one of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	\$9,509,822	\$9,509,822
1597	Increase funds to upgrade provider management system.	\$612,290	\$612,290

1598	Provide funds for computer refresh.	\$49,787	\$49,787
1599	Increase funds to expand the Summer Transition Program with income eligibility requirements. (CC:Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.)	\$8,974,800	\$8,974,800
1600	Increase operating funds for Pre-K programs by increasing start-up grants for new Pre-K classrooms from \$8,000 to \$30,000 per classroom (\$1,981,493), providing \$15,000 replenishment grants every five years (\$11,454,000), and increasing transportation funding from \$16.50 per category I student to \$80.78 per student for all students (\$4,052,718).	\$17,488,211	\$17,488,211
1601	Provide funds for three Pre-Kindergarten administrative positions.	\$383,311	\$383,311
1602	Increase operating funds for private providers.	\$11,498,339	\$11,498,339
1603	Provide funds for a salary increase for assistant Pre-K teachers to provide parity with K-12 paraprofessionals (\$14,752,422) and improve salary parity between Pre-K lead teachers and K-12 teachers by moving to the State Board of Education salary schedule (\$4,682,380).	\$19,434,802	\$19,434,802
1604	Amount appropriated in this Act	\$541,423,948	\$541,598,948

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1605	Total Funds	\$57,693,238
1606	Federal Funds and Grants	\$57,193,738
1607	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1608	Other Funds	\$499,500
1609	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1610	Total Funds	\$40,115,216
1611	Federal Funds and Grants	\$926,190
1612	Federal Funds Not Specifically Identified	\$926,190
1613	State Funds	\$39,189,026
1614	State General Funds	\$39,189,026

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1615	Total Funds	\$5,772,093
1616	State Funds	\$5,772,093
1617	State General Funds	\$5,772,093

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1618	Amount from previous Appropriations Act (HB 19) as amended	\$5,449,841
1619	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,236
1620	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$17,654
1621	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,072
1622	Increase funds for Merit System Assessment billings.	\$1,290
1623	Transfer funds from Tourism (\$70,000) and increase funds to align budget with rental expenditures. (CC:Increase funds to align budget with rent expenditures.)	\$150,000
1624	Amount appropriated in this Act	\$5,772,093

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1625	Total Funds	\$1,167,927
1626	State Funds	\$1,167,927
1627	State General Funds	\$1,167,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1628	Amount from previous Appropriations Act (HB 19) as amended	\$1,137,937

1629	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,451	\$27,451
1630	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,539	\$2,539
1631	Amount appropriated in this Act	\$1,167,927	\$1,167,927

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1632	Total Funds		\$610,794
1633	State Funds		\$610,794
1634	State General Funds		\$610,794

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1635	Amount from previous Appropriations Act (HB 19) as amended	\$590,056	\$590,056
1636	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,738	\$20,738
1637	Amount appropriated in this Act	\$610,794	\$610,794

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1638	Total Funds		\$1,635,756
1639	Federal Funds and Grants		\$659,400
1640	Federal Funds Not Specifically Identified		\$659,400
1641	State Funds		\$976,356
1642	State General Funds		\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1643	Total Funds		\$10,661,293
1644	State Funds		\$10,661,293
1645	State General Funds		\$10,661,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1646	Amount from previous Appropriations Act (HB 19) as amended	\$10,444,679	\$10,444,679
1647	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$195,687	\$195,687
1648	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$20,927	\$20,927
1649	Amount appropriated in this Act	\$10,661,293	\$10,661,293

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1650	Total Funds		\$2,758,002
1651	State Funds		\$2,758,002
1652	State General Funds		\$2,758,002

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1653	Amount from previous Appropriations Act (HB 19) as amended	\$2,691,792	\$2,691,792
1654	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$41,210	\$41,210
1655	Increase funds for personal services to align budget with expenditures.	\$25,000	\$25,000
1656	Amount appropriated in this Act	\$2,758,002	\$2,758,002

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1657	Total Funds	\$3,146,182
1658	Federal Funds and Grants	\$266,790
1659	Federal Funds Not Specifically Identified	\$266,790
1660	State Funds	\$2,879,392
1661	State General Funds	\$2,879,392

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1662	Amount from previous Appropriations Act (HB 19) as amended	\$2,636,322
1663	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,438
1664	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,632
1665	Increase funds for contracts to support the global export of Georgia manufactured and agricultural products.	\$200,000
1666	Amount appropriated in this Act	\$2,879,392
		\$3,146,182

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1667	Total Funds	\$1,397,889
1668	State Funds	\$1,397,889
1669	State General Funds	\$1,397,889

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1670	Amount from previous Appropriations Act (HB 19) as amended	\$966,313
1671	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,702
1672	Increase funds for two workforce development positions to support the Hyundai and Rivian economic development projects. (CC:No; Reflect funds for one workforce development position to support the Hyundai economic development project in the Technical College System of Georgia.)	\$0
1673	Increase funds for a site development specialist position to support economic development in rural communities. (CC:Increase funds for monitoring and compliance of regulations and contractual obligations at major economic development project sites.)	\$200,000
1674	Transfer funds for the Governor's Rural Strike Force from the OneGeorgia Authority to align budget with expenditures.	\$450,000
1675	Reduce funds for a project manager position.	(\$224,126)
1676	Amount appropriated in this Act	\$1,397,889
		\$1,397,889

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1677	Total Funds	\$1,080,381
1678	State Funds	\$1,080,381
1679	State General Funds	\$1,080,381

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1680	Amount from previous Appropriations Act (HB 19) as amended	\$1,055,169
1681	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,212
1682	Amount appropriated in this Act	\$1,080,381
		\$1,080,381

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1683	Total Funds	\$11,884,899
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1684	State Funds	\$11,884,899
1685	State General Funds	\$11,884,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1686	Amount from previous Appropriations Act (HB 19) as amended	\$11,720,412
1687	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$149,066
1688	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,421
1689	Transfer funds to Departmental Administration to align budget with expenditures. (CC:No; Maintain funds for state-owned historical markers.)	\$0
1690	Amount appropriated in this Act	\$11,884,899

Section 24: Education, Department of

1691	Total Funds	\$15,547,667,128
1692	Federal Funds and Grants	\$2,264,165,683
1693	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1694	Federal Funds Not Specifically Identified	\$2,264,053,182
1695	Other Funds	\$34,125,850
1696	Other Funds - Not Specifically Identified	\$34,125,850
1697	State Funds	\$13,249,375,595
1698	State General Funds	\$13,249,375,595

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,191.66. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1699	Total Funds	\$16,877,914
1700	Federal Funds and Grants	\$309,003
1701	Federal Funds Not Specifically Identified	\$309,003
1702	Other Funds	\$1,150,000
1703	Other Funds - Not Specifically Identified	\$1,150,000
1704	State Funds	\$15,418,911
1705	State General Funds	\$15,418,911

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1706	Amount from previous Appropriations Act (HB 19) as amended	\$14,484,116
1707	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$30,685
1708	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$28,056
1709	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,227
1710	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$443
1711	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$284
1712	Reduce funds to align budget with expenditures.	(\$288,000)
1713	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024. (CC:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)	\$513,154
1714	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$368,946
1715	Increase funds for eight extended day/year programs.	\$88,000
1716	Increase funds for two young farmer positions in Barrow and Peach counties. (CC:Increase funds for two young farmer positions in Barrow and Peach counties.)	\$192,000
1717	Amount appropriated in this Act	\$15,418,911

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1718	Total Funds	\$18,612,595
1719	Federal Funds and Grants	\$81,020
1720	Federal Funds Not Specifically Identified	\$81,020
1721	Other Funds	\$9,991,981
1722	Other Funds - Not Specifically Identified	\$9,991,981
1723	State Funds	\$8,539,594
1724	State General Funds	\$8,539,594

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1725	Amount from previous Appropriations Act (HB 19) as amended	\$8,048,336
1726	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$256,158
1727	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$714
1728	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,903
1729	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,272
1730	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,608
1731	Increase funds for Merit System Assessment billings.	\$603
1732	Increase funds to upgrade the Capital Outlay Program Software (COPS) to integrate public Pre-K classrooms pursuant to SB 233 (2024 Session).	\$200,000
1733	Amount appropriated in this Act	\$8,539,594

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1734	Total Funds	\$66,475,947
1735	Federal Funds and Grants	\$60,875,445
1736	Federal Funds Not Specifically Identified	\$60,875,445
1737	Other Funds	\$350,145
1738	Other Funds - Not Specifically Identified	\$350,145
1739	State Funds	\$5,250,357
1740	State General Funds	\$5,250,357

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1741	Amount from previous Appropriations Act (HB 19) as amended	\$5,046,404
1742	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$114,927
1743	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,317
1744	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,488
1745	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,981
1746	Increase funds for Merit System Assessment billings.	\$240
1747	Remove one-time funding for study and host meetings with House and Senate committees and stakeholders concerning Georgia Network for Educational and Therapeutic Support (GNETS) formula funding.	(\$50,000)
1748	Provide funds for adaptive sports program. (CC:Increase funds to increase the base funding by 33% for an adaptive sports program.)	\$100,000
1749	Increase funds for outdoor learning grants and recognize \$75,000 in existing funds.	\$25,000
1750	Amount appropriated in this Act	\$5,250,357

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1751	Total Funds	\$10,427,123
1752	Federal Funds and Grants	\$4,803,882
1753	Federal Funds Not Specifically Identified	\$4,803,882
1754	Other Funds	\$145,460
1755	Other Funds - Not Specifically Identified	\$145,460

1756	State Funds	\$5,477,781
1757	State General Funds	\$5,477,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1758	Amount from previous Appropriations Act (HB 19) as amended	\$9,853,152
1759	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,859
1760	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$346
1761	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,499
1762	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$388
1763	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,537
1764	Reduce funds to align budget with expenditures.	(\$1,700,000)
1765	Reduce funds for facilities grants to reflect the full \$100,000 for each locally-approved charter school, pursuant to HB 430 (2017 Session).	(\$2,700,000)
1766	Amount appropriated in this Act	\$5,477,781
		\$10,427,123

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1767	Total Funds	\$2,690,100
1768	State Funds	\$2,690,100
1769	State General Funds	\$2,690,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1770	Amount from previous Appropriations Act (HB 19) as amended	\$1,690,100
1771	Increase funds to leverage matching grant funds for program expansion. (CC:Provide one-time funding to leverage matching grant funds for program expansion.)	\$1,000,000
1772	Amount appropriated in this Act	\$2,690,100
		\$2,690,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1773	Total Funds	\$18,276,551
1774	Federal Funds and Grants	\$6,833,819
1775	Federal Funds Not Specifically Identified	\$6,833,819
1776	Other Funds	\$176,231
1777	Other Funds - Not Specifically Identified	\$176,231
1778	State Funds	\$11,266,501
1779	State General Funds	\$11,266,501

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1780	Amount from previous Appropriations Act (HB 19) as amended	\$6,734,693
1781	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$118,426
1782	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,606
1783	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$177
1784	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,123
1785	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,048
1786	Increase funds for Merit System Assessment billings.	\$298
1787	Provide funds to support evidence-based reading instruction grants to fund two literacy coaches per Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts. (CC:Yes; Recognize funding in Curriculum Development - Special Project.)	\$0
1788	Increase funds for life sciences industry certification.	\$177,000
1789	Transfer existing funds for AP and PSAT exams from the Testing program to properly align with department administration.	\$4,924,130

1790	Provide funds for one STEM International Baccalaureate (IB) exam to all students and one International Baccalaureate exam for free and reduced-paying lunch students.	\$319,000	\$319,000
1791	Increase funds for computer science professional development to support SB 108 (2019 Session). <i>(CC:Yes; Reflect funds in the Board of Regents University System of Georgia Public Service/Special Funding Initiatives program.)</i>	\$0	\$0
1792	Increase funds for a supplementary secondary math pilot program.	\$475,000	\$475,000
1793	Transfer funds from the Curriculum Development program to the Non Quality Basic Education Formula Grants program for dyslexia screening pursuant to SB 48 (2019 Session). <i>(CC:Reduce and recognize funds in the Non Quality Basic Education Formula Grants program for dyslexia screening pursuant to SB 48 (2019 Session).)</i>	(\$1,500,000)	(\$1,500,000)
1794	Amount appropriated in this Act	\$11,266,501	\$18,276,551

24.7. Curriculum Development - Special Project

Purpose: The purpose of this appropriation is to fund literacy coaches and associated training targeted for the bottom 25 percent of schools, including an emphasis on English as a Second Language (ESL) training for Kindergarten through Grade 3 teachers.

1795	Total Funds		\$6,111,300
1796	State Funds		\$6,111,300
1797	State General Funds		\$6,111,300

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1798	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
1799	Provide funds for regional literacy coaches for the bottom 25% of schools (\$1,989,650); training for regional literacy coaches (\$32,000), local literacy coaches in the bottom 25% of elementary schools (\$245,000), and Kindergarten through Grade 3 teachers in the bottom 25% of schools (\$1,720,000); and English as a Second Language (ESL) literacy training to Kindergarten through Grade 3 teachers in the bottom 25% of schools with more than 5% of students in English for Speakers of Other Languages (ESOL) (\$135,000). <i>(CC:Provide funds to Regional Education Service Agencies (RESAs) for: regional literacy coaches with at least one at each RESA (\$4,000,000); supplements for 950 school literacy leads upon the completion of an accredited training model (\$1,022,675); and training for local coaches, teachers, and supplemental training for ESOL teachers, prioritizing training to schools identified by the RESA as needing additional literacy intervention (\$1,088,625). Regional Education Service Agencies shall provide data to the Department of Education for an annual report to the Office of Planning and Budget and House and Senate budget offices regarding the number of teachers and coaches trained, the type of training completed, and the schools those trained professionals support. Reports shall be provided annually on August 1, beginning August 1, 2024.)</i>	\$6,111,300	\$6,111,300
1800	Amount appropriated in this Act	\$6,111,300	\$6,111,300

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1801	Total Funds	\$1,305,164,432
1802	Federal Funds and Grants	\$1,305,164,432
1803	Federal Funds Not Specifically Identified	\$1,305,164,432

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1804	Total Funds	\$62,356,289
1805	Federal Funds and Grants	\$11,322,802
1806	Federal Funds Not Specifically Identified	\$11,322,802
1807	State Funds	\$51,033,487
1808	State General Funds	\$51,033,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1809	Amount from previous Appropriations Act (HB 19) as amended	\$52,808,418	\$64,131,220
1810	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,034	\$5,034
1811	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$265,481	\$265,481
1812	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$115	\$115
1813	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$504	\$504
1814	Reduce formula funds for enrollment and training and experience decline.	(\$4,261,708)	(\$4,261,708)

1815	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$576,720	\$576,720
1816	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$1,638,923	\$1,638,923
1817	Amount appropriated in this Act	\$51,033,487	\$62,356,289

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1818	Total Funds		\$11,370,004
1819	Other Funds		\$8,284,000
1820	Other Funds - Not Specifically Identified		\$8,284,000
1821	State Funds		\$3,086,004
1822	State General Funds		\$3,086,004

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1823	Amount from previous Appropriations Act (HB 19) as amended	\$2,958,631	\$11,242,631
1824	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$125,258	\$125,258
1825	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,115	\$2,115
1826	Amount appropriated in this Act	\$3,086,004	\$11,370,004

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1827	Total Funds		\$21,528,084
1828	Federal Funds and Grants		\$409,267
1829	Federal Funds Not Specifically Identified		\$409,267
1830	State Funds		\$21,118,817
1831	State General Funds		\$21,118,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1832	Amount from previous Appropriations Act (HB 19) as amended	\$20,653,162	\$21,062,429
1833	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$356,302	\$356,302
1834	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,078	\$2,078
1835	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,686	\$4,686
1836	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,276	\$9,276
1837	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$92,420	\$92,420
1838	Increase funds for Merit System Assessment billings.	\$893	\$893
1839	Amount appropriated in this Act	\$21,118,817	\$21,528,084

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1840	Total Funds		\$32,355,822
1841	State Funds		\$32,355,822
1842	State General Funds		\$32,355,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1843	Amount from previous Appropriations Act (HB 19) as amended	\$20,794,733	\$20,794,733
1844	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,631	\$4,631
1845	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$97,802	\$97,802
1846	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$127	\$127

1847	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$504	\$504
1848	Transfer funds from the Quality Basic Education program to provide salary supplements of \$1,000 to all custodians and adjust amount to reflect current count.	\$8,499,000	\$8,499,000
1849	Increase funds for dyslexia screening pursuant to SB 48 (2019 Session). <i>(CC:Provide funds for dyslexia screening pursuant to SB 48 (2019 Session) and universal screening pursuant to HB 538 (2023 Session); recognize that available universal screeners can also screen for dyslexia and thereby require vendors to supply evidence that they assess the same skills required for dyslexia screening at first administration of the screener.)</i>	\$1,522,090	\$1,522,090
1850	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$389,615)	(\$389,615)
1851	Increase formula funds for Sparsity Grants based on enrollment data.	\$255,709	\$255,709
1852	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Residential Treatment Facilities.	\$296,944	\$296,944
1853	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Sparsity Grants.	\$461,897	\$461,897
1854	Provide funds for a mentorship program to increase teacher retention rates. <i>(CC:Increase funds and utilize undesignated Local Education Agency (LEA) reserve funds for a mentorship program to increase teacher retention rates.)</i>	\$250,000	\$250,000
1855	Provide one-time grant funds for CPR training and equipment for student health and safety.	\$362,000	\$362,000
1856	Increase funds to provide a supplemental sparsity grant to school districts with fewer than 200 students and one K-12 school.	\$200,000	\$200,000
1857	Amount appropriated in this Act	\$32,355,822	\$32,355,822

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1858	Total Funds	\$846,230,485
1859	Federal Funds and Grants	\$803,409,469
1860	Federal Funds Not Specifically Identified	\$803,409,469
1861	Other Funds	\$184,000
1862	Other Funds - Not Specifically Identified	\$184,000
1863	State Funds	\$42,637,016
1864	State General Funds	\$42,637,016

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1865	Amount from previous Appropriations Act (HB 19) as amended	\$39,262,827	\$842,856,296
1866	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$14,778	\$14,778
1867	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$213	\$213
1868	Reduce funds to align budget with expenditures.	(\$6,333,713)	(\$6,333,713)
1869	Increase formula funds for school nutrition.	\$2,005,404	\$2,005,404
1870	Increase formula funds to recognize a 4.1% increase to the salary earnings in the nutrition formula.	\$1,353,794	\$1,353,794
1871	Provide funds for the cost of breakfast and lunch for reduce-paying students.	\$6,333,713	\$6,333,713
1872	Amount appropriated in this Act	\$42,637,016	\$846,230,485

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1873	Total Funds	\$56,782,489
1874	State Funds	\$56,782,489
1875	State General Funds	\$56,782,489

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1876	Amount from previous Appropriations Act (HB 19) as amended	\$46,780,890	\$46,780,890
1877	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$268,361	\$268,361
1878	Increase funds based on formula earnings.	\$7,121,204	\$7,121,204
1879	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$1,552,098	\$1,552,098
1880	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$1,059,936	\$1,059,936

1881	Amount appropriated in this Act	\$56,782,489	\$56,782,489
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24.15. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1882	Total Funds	\$353,759,373	
1883	State Funds	\$353,759,373	
1884	State General Funds	\$353,759,373	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1885	Amount from previous Appropriations Act (HB 19) as amended	\$148,750,195	\$148,750,195
1886	Increase funds for pupil transportation to provide additional state support for school districts statewide by reflecting updated bus count and 40% of operational costs.	\$200,000,000	\$200,000,000
1887	Increase formula funds to recognize a 4.1% increase to the salary earnings in the pupil transportation formula.	\$5,009,178	\$5,009,178
1888	Amount appropriated in this Act	\$353,759,373	\$353,759,373

24.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1889	Total Funds	\$1,022,847,487	
1890	State Funds	\$1,022,847,487	
1891	State General Funds	\$1,022,847,487	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1892	Amount from previous Appropriations Act (HB 19) as amended	\$756,060,581	\$756,060,581
1893	Increase formula funds for Equalization grants.	\$266,786,906	\$266,786,906
1894	Amount appropriated in this Act	\$1,022,847,487	\$1,022,847,487

24.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1895	Total Funds	(\$2,753,394,408)	
1896	State Funds	(\$2,753,394,408)	
1897	State General Funds	(\$2,753,394,408)	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1898	Amount from previous Appropriations Act (HB 19) as amended	(\$2,569,521,550)	(\$2,569,521,550)
1899	Adjust funds for the Local Five Mill Share.	(\$183,872,858)	(\$183,872,858)
1900	Amount appropriated in this Act	(\$2,753,394,408)	(\$2,753,394,408)

24.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1901	Total Funds	\$14,101,605,664	
1902	State Funds	\$14,101,605,664	
1903	State General Funds	\$14,101,605,664	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1904	Amount from previous Appropriations Act (HB 19) as amended	\$13,144,014,393	\$13,144,014,393
1905	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$67,122,281	\$67,122,281
1906	Increase funds for enrollment growth and training and experience.	\$243,550,636	\$243,550,636
1907	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$367,862,211	\$367,862,211
1908	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$242,421,120	\$242,421,120
1909	Increase formula funds for the State Commission Charter School supplement.	\$40,194,505	\$40,194,505
1910	Reduce formula funds for differentiated pay for newly certified math and science teachers.	(\$1,419,901)	(\$1,419,901)
1911	Increase formula funds for the Completion Special Schools supplement pursuant to HB 87 (2023 Session).	\$6,298,548	\$6,298,548

1912	Increase formula funds for the charter system grant.	\$301,659	\$301,659
1913	Reduce formula funds for the local charter school grant.	(\$53,514)	(\$53,514)
1914	Reduce funds to provide a military counselor to Chattahoochee County given the availability of existing funds.	(\$49,493)	(\$49,493)
1915	Transfer funds to the Non Quality Basic Education Formula Grants program to provide salary supplements of \$1,000 to all custodians.	(\$8,636,781)	(\$8,636,781)
1916	Amount appropriated in this Act	\$14,101,605,664	\$14,101,605,664

24.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1917	Total Funds		\$16,490,985
1918	State Funds		\$16,490,985
1919	State General Funds		\$16,490,985

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1920	Amount from previous Appropriations Act (HB 19) as amended	\$16,027,615	\$16,027,615
1921	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,967	\$4,967
1922	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$31,714	\$31,714
1923	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$115	\$115
1924	Reduce funds for Regional Education Service Agencies (RESAs) based on enrollment.	(\$59,330)	(\$59,330)
1925	Increase funds for a 4.1% salary increase for certified staff.	\$396,624	\$396,624
1926	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$89,280	\$89,280
1927	Amount appropriated in this Act	\$16,490,985	\$16,490,985

24.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1928	Total Funds		\$14,367,970
1929	Federal Funds and Grants		\$3,456,721
1930	Federal Funds Not Specifically Identified		\$3,456,721
1931	Other Funds		\$1,000
1932	Other Funds - Not Specifically Identified		\$1,000
1933	State Funds		\$10,910,249
1934	State General Funds		\$10,910,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1935	Amount from previous Appropriations Act (HB 19) as amended	\$10,661,849	\$14,119,570
1936	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$231,454	\$231,454
1937	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,521	\$2,521
1938	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$341	\$341
1939	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,754	\$5,754
1940	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$7,743	\$7,743
1941	Increase funds for Merit System Assessment billings.	\$587	\$587
1942	Amount appropriated in this Act	\$10,910,249	\$14,367,970

24.21. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1943	Total Funds		\$42,724,230
1944	State Funds		\$42,724,230
1945	State General Funds		\$42,724,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1946 Amount from previous Appropriations Act (HB 19) as amended	\$41,544,204	\$41,544,204
1947 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$246,287	\$246,287
1948 Reduce formula funds for school nurses.	(\$609,505)	(\$609,505)
1949 Increase funds for a 4.1% salary increase for school nurses.	\$1,543,244	\$1,543,244
1950 Amount appropriated in this Act	<u>\$42,724,230</u>	<u>\$42,724,230</u>

24.22. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs.

1951 Total Funds	\$108,905,000
1952 State Funds	\$108,905,000
1953 State General Funds	\$108,905,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1954 Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
1955 Provide funds to establish school security grants. (CC:Provide funds to establish school security grants for safety infrastructure and POST certified personnel.)	\$108,905,000	\$108,905,000
1956 Provide funds for safety training for teachers and the ability of local school systems to develop school safety plans. (CC:Yes; Reflect funding in school security grants.)	\$0	\$0
1957 Amount appropriated in this Act	<u>\$108,905,000</u>	<u>\$108,905,000</u>

24.23. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1958 Total Funds	\$6,685,379
1959 Other Funds	\$6,685,379
1960 Other Funds - Not Specifically Identified	\$6,685,379

24.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1961 Total Funds	\$41,058,578
1962 Federal Funds and Grants	\$1,146,556
1963 Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1964 Federal Funds Not Specifically Identified	\$1,034,055
1965 Other Funds	\$1,111,904
1966 Other Funds - Not Specifically Identified	\$1,111,904
1967 State Funds	\$38,800,118
1968 State General Funds	\$38,800,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1969 Amount from previous Appropriations Act (HB 19) as amended	\$37,543,965	\$39,802,425
1970 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$625,473	\$625,473
1971 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$10,274	\$10,274
1972 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,719	\$16,719
1973 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$30,845	\$30,845
1974 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,008	\$1,008
1975 Increase funds for Merit System Assessment billings.	\$3,316	\$3,316
1976 Increase formula funds for training and experience.	\$263,962	\$263,962
1977 Utilize existing funds (\$2,000,000) for major repairs and renovations. (CC:Yes)	\$0	\$0
1978 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$304,556	\$304,556
1979 Amount appropriated in this Act	<u>\$38,800,118</u>	<u>\$41,058,578</u>

24.25. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1980	Total Funds	\$81,055,530
1981	Federal Funds and Grants	\$50,655,460
1982	Federal Funds Not Specifically Identified	\$50,655,460
1983	Other Funds	\$6,045,750
1984	Other Funds - Not Specifically Identified	\$6,045,750
1985	State Funds	\$24,354,320
1986	State General Funds	\$24,354,320

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1987	Amount from previous Appropriations Act (HB 19) as amended	\$22,402,168	\$79,103,378
1988	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$66,921	\$66,921
1989	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$154,957	\$154,957
1990	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$641	\$641
1991	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,284	\$1,284
1992	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$4,411	\$4,411
1993	Increase funds for Merit System Assessment billings.	\$124	\$124
1994	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024. <i>(CC:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)</i>	\$1,434,814	\$1,434,814
1995	Reduce funds to align budget with expenditures.	(\$711,000)	(\$711,000)
1996	Increase funds for construction industry certification. <i>(CC:Increase funds for construction industry certification and encourage industry partners to provide additional funding.)</i>	\$1,000,000	\$1,000,000
1997	Provide funds for three heavy equipment simulators at ten schools. <i>(CC:Yes; Reflect funding in Georgia State Financing and Investment Commission - Capital Projects Fund.)</i>	\$0	\$0
1998	Amount appropriated in this Act	<u>\$24,354,320</u>	<u>\$81,055,530</u>

24.26. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1999	Total Funds	\$34,750,259
2000	Federal Funds and Grants	\$15,697,807
2001	Federal Funds Not Specifically Identified	\$15,697,807
2002	State Funds	\$19,052,452
2003	State General Funds	\$19,052,452

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2004	Amount from previous Appropriations Act (HB 19) as amended	\$22,233,072	\$37,930,879
2005	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$100,864	\$100,864
2006	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,151	\$2,151
2007	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$256	\$256
2008	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,529	\$2,529
2009	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,578	\$9,578
2010	Increase funds for Merit System Assessment billings.	\$242	\$242
2011	Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session). <i>(CC:Increase funds for state mandated testing.)</i>	\$1,627,890	\$1,627,890
2012	Transfer funds for Advanced Placement and PSAT exams to the Curriculum Program to properly align with department administration.	(\$4,924,130)	(\$4,924,130)
2013	Amount appropriated in this Act	<u>\$19,052,452</u>	<u>\$34,750,259</u>

24.27. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

2014	Total Funds	\$1,551,946
2015	State Funds	\$1,551,946
2016	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

2017	Total Funds	\$100,139,046
2018	Other Funds	\$33,818,202
2019	Other Funds - Not Specifically Identified	\$33,818,202
2020	State Funds	\$66,320,844
2021	State General Funds	\$66,320,844

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$889.76 per member for State Fiscal Year 2025.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

2022	Total Funds	\$5,196,262
2023	Other Funds	\$5,196,262
2024	Other Funds - Not Specifically Identified	\$5,196,262

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

2025	Total Funds	\$2,781,444
2026	State Funds	\$2,781,444
2027	State General Funds	\$2,781,444

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2028	Amount from previous Appropriations Act (HB 19) as amended	\$2,793,161
2029	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$11,717)
2030	Amount appropriated in this Act	\$2,781,444

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

2031	Total Funds	\$36,773,000
2032	State Funds	\$36,773,000
2033	State General Funds	\$36,773,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2034	Amount from previous Appropriations Act (HB 19) as amended	\$32,357,000
2035	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$1,209,000)
2036	Provide funds to increase the benefit multiplier from \$16.50 to \$17.00 pursuant to SB 105 (2024 Session).	\$5,625,000
2037	Amount appropriated in this Act	\$36,773,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

2038	Total Funds	\$55,388,340
2039	Other Funds	\$28,621,940
2040	Other Funds - Not Specifically Identified	\$28,621,940

2041	State Funds	\$26,766,400
2042	State General Funds	\$26,766,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2043	Amount from previous Appropriations Act (HB 19) as amended	\$26,760,400
2044	Recognize \$26,750,000 in existing funds to support benefit adjustments for retired state employees as authorized by the board of trustees. (CC: Yes)	\$0
2045	Provide funds for HB 472 (2024 Session) as required by the actuary.	\$6,000
2046	Amount appropriated in this Act	\$26,766,400
		\$55,388,340

Section 26: Forestry Commission, State

2047	Total Funds	\$68,792,026
2048	Federal Funds and Grants	\$6,986,349
2049	Federal Funds Not Specifically Identified	\$6,986,349
2050	Other Funds	\$9,427,187
2051	Agency Funds	\$428,645
2052	Other Funds - Not Specifically Identified	\$8,998,542
2053	State Funds	\$52,328,490
2054	State General Funds	\$52,328,490
2055	Intra-State Government Transfers	\$50,000
2056	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2057	Total Funds	\$7,144,232
2058	Federal Funds and Grants	\$123,800
2059	Federal Funds Not Specifically Identified	\$123,800
2060	Other Funds	\$507,780
2061	Other Funds - Not Specifically Identified	\$507,780
2062	State Funds	\$6,512,652
2063	State General Funds	\$6,512,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2064	Amount from previous Appropriations Act (HB 19) as amended	\$6,938,968
2065	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$137,994
2066	Transfer funds to Forest Protection to align budget with expenditures.	(\$2,347,037)
2067	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$1,782,727
2068	The State Forestry Commission shall study and report back to the House and Senate Appropriations Committees by August 1, 2024 on the establishment of the State Board of Registration for Foresters. (CC: Yes)	\$0
2069	Amount appropriated in this Act	\$6,512,652
		\$7,144,232

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2070	Total Funds	\$9,498,634
2071	Federal Funds and Grants	\$3,682,151
2072	Federal Funds Not Specifically Identified	\$3,682,151
2073	Other Funds	\$1,089,732
2074	Agency Funds	\$428,645
2075	Other Funds - Not Specifically Identified	\$661,087

2076	State Funds	\$4,676,751
2077	State General Funds	\$4,676,751
2078	Intra-State Government Transfers	\$50,000
2079	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2080	Amount from previous Appropriations Act (HB 19) as amended	\$4,522,487
2081	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$154,264
2082	Amount appropriated in this Act	\$4,676,751
		\$9,344,370
		\$154,264
		\$9,498,634

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2083	Total Funds	\$50,942,080
2084	Federal Funds and Grants	\$3,046,681
2085	Federal Funds Not Specifically Identified	\$3,046,681
2086	Other Funds	\$6,756,312
2087	Other Funds - Not Specifically Identified	\$6,756,312
2088	State Funds	\$41,139,087
2089	State General Funds	\$41,139,087

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2090	Amount from previous Appropriations Act (HB 19) as amended	\$38,568,866
2091	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,316,575
2092	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,166
2093	Increase funds for Merit System Assessment billings.	\$4,600
2094	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142
2095	Transfer funds from Commission Administration for the purchase of environmental cab tractors.	\$1,010,738
2096	Increase funds for the on-going service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.	\$200,000
2097	Amount appropriated in this Act	\$41,139,087
		\$48,371,859
		\$1,316,575
		\$13,166
		\$4,600
		\$25,142
		\$1,010,738
		\$200,000
		\$50,942,080

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2098	Total Funds	\$1,207,080
2099	Federal Funds and Grants	\$133,717
2100	Federal Funds Not Specifically Identified	\$133,717
2101	Other Funds	\$1,073,363
2102	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2103	Total Funds	\$93,156,350
2104	Federal Funds and Grants	\$30,552,612
2105	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2106	Federal Funds Not Specifically Identified	\$29,799,182
2107	Other Funds	\$807,856
2108	Other Funds - Not Specifically Identified	\$807,856
2109	State Funds	\$61,795,882
2110	State General Funds	\$61,795,882

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2111	Total Funds	\$11,062,041
2112	State Funds	\$11,062,041
2113	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2114	Total Funds	\$6,904,362
2115	State Funds	\$6,904,362
2116	State General Funds	\$6,904,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2117	Amount from previous Appropriations Act (HB 19) as amended	\$6,718,437
2118	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,327
2119	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$28,148
2120	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,515
2121	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$7,440
2122	Increase funds for Merit System Assessment billings.	\$495
2123	Amount appropriated in this Act	\$6,904,362
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	\$6,904,362	\$6,904,362

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2124	Total Funds	\$8,881,276
2125	State Funds	\$8,881,276
2126	State General Funds	\$8,881,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2127	Amount from previous Appropriations Act (HB 19) as amended	\$8,739,361
2128	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$177,443
2129	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$336
2130	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,857
2131	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,463)
2132	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$153,828
2133	Increase funds for Merit System Assessment billings.	\$727
2134	Reduce funds for contracts.	(\$193,813)
2135	Amount appropriated in this Act	\$8,881,276
	<hr/>	<hr/>
	\$8,881,276	\$8,881,276

27.4. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

2136	Total Funds	\$1,999,667
2137	State Funds	\$1,999,667
2138	State General Funds	\$1,999,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2139	Amount from previous Appropriations Act (HB 19) as amended	\$1,947,072

2140	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169	\$25,169
2141	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,426	\$27,426
2142	Amount appropriated in this Act	\$1,999,667	\$1,999,667

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

2143	Total Funds		\$1,991,567
2144	State Funds		\$1,991,567
2145	State General Funds		\$1,991,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2146	Amount from previous Appropriations Act (HB 19) as amended	\$1,976,466	\$1,976,466
2147	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,101	\$15,101
2148	Amount appropriated in this Act	\$1,991,567	\$1,991,567

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2149	Total Funds		\$1,476,162
2150	State Funds		\$1,476,162
2151	State General Funds		\$1,476,162

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2152	Amount from previous Appropriations Act (HB 19) as amended	\$1,430,137	\$1,430,137
2153	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,616	\$36,616
2154	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,078	\$8,078
2155	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,057	\$1,057
2156	Increase funds for Merit System Assessment billings.	\$274	\$274
2157	Reduce funds for training contracts. (CC:No)	\$0	\$0
2158	Amount appropriated in this Act	\$1,476,162	\$1,476,162

27.7. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2159	Total Funds		\$36,772,410
2160	Federal Funds and Grants		\$29,703,182
2161	Federal Funds Not Specifically Identified		\$29,703,182
2162	Other Funds		\$807,856
2163	Other Funds - Not Specifically Identified		\$807,856
2164	State Funds		\$6,261,372
2165	State General Funds		\$6,261,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2166	Amount from previous Appropriations Act (HB 19) as amended	\$4,990,956	\$35,501,994
2167	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$573,749	\$573,749
2168	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,857	\$27,857
2169	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,060	\$5,060
2170	Increase funds for Merit System Assessment billings.	\$990	\$990

2171	Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001) (CC: Utilize existing funds (\$482,581) and increase funds to restore the payments of grants to counties (Total Funds: \$1,020,001).)	\$537,420	\$537,420
2172	Increase funds to enhance the State Operation Center capabilities.	\$125,340	\$125,340
2173	Amount appropriated in this Act	\$6,261,372	\$36,772,410

27.8. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2174	Total Funds		\$1,430,522
2175	Federal Funds and Grants		\$31,000
2176	Federal Funds Not Specifically Identified		\$31,000
2177	State Funds		\$1,399,522
2178	State General Funds		\$1,399,522

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2179	Amount from previous Appropriations Act (HB 19) as amended	\$1,328,407	\$1,359,407
2180	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$48,867	\$48,867
2181	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,630	\$2,630
2182	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,908)	(\$57,908)
2183	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,248	\$19,248
2184	Increase funds for Merit System Assessment billings.	\$370	\$370
2185	Increase funds for operations.	\$57,908	\$57,908
2186	Amount appropriated in this Act	\$1,399,522	\$1,430,522

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2187	Total Funds		\$1,829,469
2188	State Funds		\$1,829,469
2189	State General Funds		\$1,829,469

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2190	Amount from previous Appropriations Act (HB 19) as amended	\$1,547,478	\$1,547,478
2191	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,048	\$42,048
2192	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,711	\$6,711
2193	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,353)	(\$3,353)
2194	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,666	\$12,666
2195	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$30,171	\$30,171
2196	Reduce funds for information technology efficiencies.	(\$800)	(\$800)
2197	Increase funds for fees, training, and additional ongoing expenses for the implementation of SB 59 (2023 Session).	\$84,924	\$84,924
2198	Provide funds for one new investigator position.	\$109,624	\$109,624
2199	Amount appropriated in this Act	\$1,829,469	\$1,829,469

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2200	Total Funds		\$9,549,120
2201	Federal Funds and Grants		\$818,430
2202	Child Care & Development Block Grant (CFDA 93.575)		\$753,430
2203	Federal Funds Not Specifically Identified		\$65,000
2204	State Funds		\$8,730,690
2205	State General Funds		\$8,730,690

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2206 Amount from previous Appropriations Act (HB 19) as amended	\$8,407,153	\$9,225,583
2207 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$239,028	\$239,028
2208 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$538	\$538
2209 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$24,600	\$24,600
2210 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,704	\$2,704
2211 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$50,638	\$50,638
2212 Increase funds for Merit System Assessment billings.	\$334	\$334
2213 Increase funds to expand teacher recruitment summit partnerships with Historically Black Colleges and Universities (HBCUs).	\$5,695	\$5,695
2214 Amount appropriated in this Act	\$8,730,690	\$9,549,120

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2215 Total Funds	\$5,964,736
2216 State Funds	\$5,964,736
2217 State General Funds	\$5,964,736

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2218 Amount from previous Appropriations Act (HB 19) as amended	\$6,222,603	\$6,222,603
2219 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$71,008	\$71,008
2220 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$389	\$389
2221 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,849	\$9,849
2222 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,692)	(\$3,692)
2223 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$33,839	\$33,839
2224 Reduce funds to reflect current state agreements for erasure analysis.	(\$82,000)	(\$82,000)
2225 Reduce funds to recognize reclassified positions.	(\$37,260)	(\$37,260)
2226 Reduce funds to align budget with expenditures.	(\$250,000)	(\$250,000)
2227 Increase funds for the Literacy Lab. (CC:No)	\$0	\$0
2228 Amount appropriated in this Act	\$5,964,736	\$5,964,736

27.12. Special Project - Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB 211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).

2229 Total Funds	\$1,005,034
2230 State Funds	\$1,005,034
2231 State General Funds	\$1,005,034

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2232 Amount from previous Appropriations Act (HB 19) as amended	\$1,000,000	\$1,000,000
2233 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,034	\$5,034
2234 Utilize existing funds (\$500,000) to provide community grants in support of the Georgia Reads Community Partnership. (CC:Yes)	\$0	\$0
2235 Amount appropriated in this Act	\$1,005,034	\$1,005,034

27.13. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

2236 Total Funds	\$1,661,290
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2237	State Funds	\$1,661,290
2238	State General Funds	\$1,661,290

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2239	Amount from previous Appropriations Act (HB 19) as amended	\$1,640,245
2240	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$19,799
2241	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$103
2242	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,143
2243	Amount appropriated in this Act	\$1,661,290

27.14. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

2244	Total Funds	\$2,628,694
2245	State Funds	\$2,628,694
2246	State General Funds	\$2,628,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2247	Amount from previous Appropriations Act (HB 19) as amended	\$2,566,946
2248	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$55,371
2249	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$658
2250	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$247
2251	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,472
2252	Amount appropriated in this Act	\$2,628,694

Section 28: Human Services, Department of

2253	Total Funds	\$2,235,996,585
2254	Federal Funds and Grants	\$1,180,648,298
2255	Community Service Block Grant (CFDA 93.569)	\$18,693,550
2256	Foster Care Title IV-E (CFDA 93.658)	\$84,653,271
2257	Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
2258	Medical Assistance Program (CFDA 93.778)	\$107,072,714
2259	Social Services Block Grant (CFDA 93.667)	\$12,173,817
2260	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
2261	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$335,095,844
2262	Federal Funds Not Specifically Identified	\$548,087,300
2263	Other Funds	\$26,693,575
2264	Agency Funds	\$3,400,000
2265	Other Funds - Not Specifically Identified	\$23,293,575
2266	State Funds	\$1,028,095,764
2267	Safe Harbor for Sexually Exploited Children Fund	\$254,319
2268	State Children's Trust Funds	\$1,316,070
2269	State General Funds	\$1,026,525,375
2270	Intra-State Government Transfers	\$558,948
2271	Other Intra-State Government Payments	\$558,948

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2272	Total Funds	\$123,488,226
2273	Federal Funds and Grants	\$77,748,473
2274	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2275	Federal Funds Not Specifically Identified	\$68,627,072
2276	State Funds	\$45,739,753
2277	State General Funds	\$45,739,753

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2278	Amount from previous Appropriations Act (HB 19) as amended	\$46,569,051
2279	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$131,930
2280	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$961,228)
2281	Amount appropriated in this Act	\$45,739,753
		\$123,488,226

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2282	Total Funds	\$15,286,500
2283	Federal Funds and Grants	\$10,980,533
2284	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2285	Federal Funds Not Specifically Identified	\$8,014,443
2286	State Funds	\$4,305,967
2287	State Children's Trust Funds	\$1,316,070
2288	State General Funds	\$2,989,897

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2289	Amount from previous Appropriations Act (HB 19) as amended	\$3,242,661
2290	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$32,695
2291	Increase funds to reflect FY 2023 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	\$30,611
2292	Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking.	\$1,000,000
2293	Amount appropriated in this Act	\$4,305,967
		\$15,286,500

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2294	Total Funds	\$127,207,190
2295	Federal Funds and Grants	\$89,275,285
2296	Federal Funds Not Specifically Identified	\$89,275,285
2297	Other Funds	\$3,400,000
2298	Agency Funds	\$3,400,000
2299	State Funds	\$34,136,145
2300	State General Funds	\$34,136,145
2301	Intra-State Government Transfers	\$395,760

2302 Other Intra-State Government Payments \$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2303 Amount from previous Appropriations Act (HB 19) as amended	\$32,257,326	\$125,328,371
2304 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$609,249	\$609,249
2305 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$58,282	\$58,282
2306 Increase funds to provide a \$3,000 additional salary enhancement for child support workers.	\$1,100,194	\$1,100,194
2307 Increase funds for prosecution to support recruitment and retention needs.	\$111,094	\$111,094
2308 Amount appropriated in this Act	<u>\$34,136,145</u>	<u>\$127,207,190</u>

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2309 Total Funds	\$489,977,756
2310 Federal Funds and Grants	\$245,981,983
2311 Foster Care Title IV-E (CFDA 93.658)	\$40,389,409
2312 Medical Assistance Program (CFDA 93.778)	\$91,416
2313 Social Services Block Grant (CFDA 93.667)	\$2,908,512
2314 TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
2315 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$167,282,970
2316 Federal Funds Not Specifically Identified	\$34,046,628
2317 State Funds	\$243,832,585
2318 State General Funds	\$243,832,585
2319 Intra-State Government Transfers	\$163,188
2320 Other Intra-State Government Payments	\$163,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2321 Amount from previous Appropriations Act (HB 19) as amended	\$229,607,756	\$474,252,927
2322 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,248,228	\$5,248,228
2323 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$166,571	\$166,571
2324 Increase funds for Merit System Assessment billings.	\$13,151	\$13,151
2325 Increase funds for the full cost of two community action team pilot programs funded by HB 911 (2022 Session).	\$214,146	\$214,146
2326 Transfer funds from Elder Abuse Investigations and Prevention (\$590,000) and increase funds (\$828,935) for technology upgrades and improvements to the SHINES child welfare case management system to enhance efficiency.	\$1,418,935	\$1,418,935
2327 Increase funds to provide a \$3,000 additional salary enhancement for child protection and placement services caseworkers.	\$4,663,798	\$4,663,798
2328 Increase funds to the court appointed special advocates (CASA) to enhance statewide capacity.	\$1,000,000	\$1,000,000
2329 Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking. (CC: Yes; Reflect in Child Abuse and Neglect Prevention Program.)	\$0	\$0
2330 Increase funds to annualize wraparound services pilot.	\$1,500,000	\$3,000,000
2331 Amount appropriated in this Act	<u>\$243,832,585</u>	<u>\$489,977,756</u>

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2332 Total Funds	\$18,161,659
2333 Federal Funds and Grants	\$18,161,659
2334 Community Service Block Grant (CFDA 93.569)	\$18,161,659

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2335 Total Funds	\$122,684,204
2336 Federal Funds and Grants	\$47,012,373
2337 Community Service Block Grant (CFDA 93.569)	\$273,396
2338 Foster Care Title IV-E (CFDA 93.658)	\$6,579,886
2339 Low-Income Home Energy Assistance (CFDA 93.568)	\$763,398

2340	Medical Assistance Program (CFDA 93.778)	\$6,496,909
2341	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,969,067
2342	Federal Funds Not Specifically Identified	\$28,929,717
2343	Other Funds	\$13,580,052
2344	Other Funds - Not Specifically Identified	\$13,580,052
2345	State Funds	\$62,091,779
2346	State General Funds	\$62,091,779

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2347	Amount from previous Appropriations Act (HB 19) as amended	\$63,125,920
2348	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,789,637
2349	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$156,145
2350	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,445)
2351	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$282,708
2352	Reduce funds for rent to reflect savings from office space consolidation.	(\$2,636,268)
2353	Transfer funds to Federal Eligibility Services to match program expenditures to program purpose.	(\$1,681,569)
2354	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.12% to 76.23%.	(\$9,349)
2355	Increase funds for rent for a multi-service building in Coweta County.	\$1,088,000
2356	Amount appropriated in this Act	\$62,091,779
		\$122,684,204

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2357	Total Funds	\$34,795,110
2358	Federal Funds and Grants	\$3,911,715
2359	Social Services Block Grant (CFDA 93.667)	\$2,314,962
2360	Federal Funds Not Specifically Identified	\$1,596,753
2361	State Funds	\$30,883,395
2362	State General Funds	\$30,883,395

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2363	Amount from previous Appropriations Act (HB 19) as amended	\$28,407,238
2364	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$861,864
2365	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$24,966
2366	Transfer funds to Child Welfare Services to align budget with expenditures.	(\$590,000)
2367	Increase funds for retention needs and three new ombudsman representatives.	\$900,960
2368	Increase funds to provide a \$3,000 additional salary enhancement for elder abuse investigations and protections caseworkers.	\$1,278,367
2369	Amount appropriated in this Act	\$30,883,395
		\$34,795,110

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2370	Total Funds	\$90,261,111
2371	Federal Funds and Grants	\$37,318,008
2372	Social Services Block Grant (CFDA 93.667)	\$6,950,343
2373	Federal Funds Not Specifically Identified	\$30,367,665
2374	State Funds	\$52,943,103
2375	State General Funds	\$52,943,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2376	Amount from previous Appropriations Act (HB 19) as amended	\$52,117,304
2377	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,528
2378	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,271

2379	Increase funds \$550,000 for non-Medicaid home and community-based services (HCBS).	\$550,000	\$550,000
2380	Utilize \$1,000,000 in existing funds for respite for older adults. (CC: Yes)	\$0	\$0
2381	Increase funds for Georgia Memory Net to extend brain health awareness campaign to younger audiences, specifically those aged 40 and above.	\$225,000	\$225,000
2382	Amount appropriated in this Act	\$52,943,103	\$90,261,111

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2383	Total Funds		\$71,610,157
2384	Federal Funds and Grants		\$71,610,157
2385	Low-Income Home Energy Assistance (CFDA 93.568)		\$71,610,157

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2386	Total Funds		\$409,586,503
2387	Federal Funds and Grants		\$250,563,858
2388	Community Service Block Grant (CFDA 93.569)		\$258,495
2389	Foster Care Title IV-E (CFDA 93.658)		\$5,807,841
2390	Low-Income Home Energy Assistance (CFDA 93.568)		\$1,235,199
2391	Medical Assistance Program (CFDA 93.778)		\$99,147,424
2392	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$14,988,311
2393	Federal Funds Not Specifically Identified		\$129,126,588
2394	State Funds		\$159,022,645
2395	State General Funds		\$159,022,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2396	Amount from previous Appropriations Act (HB 19) as amended	\$148,250,993	\$392,354,045
2397	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,434,395	\$5,434,395
2398	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$814,548	\$814,548
2399	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$200,339	\$200,339
2400	Increase funds for Merit System Assessment billings.	\$15,121	\$15,121
2401	Transfer funds from Departmental Administration to match program expenditures to program purpose.	\$1,681,569	\$8,142,375
2402	Increase funds for labor and wage data verification services.	\$2,061,147	\$2,061,147
2403	Increase funds for 23 county customer service staff to provide staff in every customer service center.	\$630,057	\$630,057
2404	Reduce funds for a duplicative QR Codes contract.	(\$65,524)	(\$65,524)
2405	Amount appropriated in this Act	\$159,022,645	\$409,586,503

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2406	Total Funds		\$444,259,914
2407	Federal Funds and Grants		\$102,068,529
2408	Foster Care Title IV-E (CFDA 93.658)		\$31,307,285
2409	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$70,620,172
2410	Federal Funds Not Specifically Identified		\$141,072
2411	State Funds		\$342,191,385
2412	State General Funds		\$342,191,385

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2413	Amount from previous Appropriations Act (HB 19) as amended	\$334,231,136	\$434,305,766
2414	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$418,910)	(\$418,910)
2415	Provide funds for a 3% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.	\$8,379,159	\$10,373,058
2416	Amount appropriated in this Act	\$342,191,385	\$444,259,914

28.12. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2417	Total Funds	\$17,500,000
2418	Federal Funds and Grants	\$15,500,000
2419	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
2420	State Funds	\$2,000,000
2421	State General Funds	\$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2422	Amount from previous Appropriations Act (HB 19) as amended	\$4,660,000
2423	Eliminate funds for one-time funding to bridge the education gap.	(\$2,660,000)
2424	Amount appropriated in this Act	\$2,000,000
		\$17,500,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2425	Total Funds	\$5,035,754
2426	Federal Funds and Grants	\$5,035,754
2427	Federal Funds Not Specifically Identified	\$5,035,754

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2428	Total Funds	\$3,137,970
2429	Federal Funds and Grants	\$568,850
2430	Foster Care Title IV-E (CFDA 93.658)	\$568,850
2431	State Funds	\$2,569,120
2432	State General Funds	\$2,569,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2433	Amount from previous Appropriations Act (HB 19) as amended	\$2,341,265
2434	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,617
2435	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$620
2436	Provide funds to establish an application and inspection process for Qualified Residential Treatment Programs.	\$134,618
2437	Amount appropriated in this Act	\$2,569,120
		\$3,137,970

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2438	Total Funds	\$36,523,008
2439	Federal Funds and Grants	\$36,453,008
2440	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2441	State Funds	\$70,000
2442	State General Funds	\$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2443	Total Funds	\$20,597,565
2444	Federal Funds and Grants	\$20,497,565
2445	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2446	Federal Funds Not Specifically Identified	\$6,302,740
2447	State Funds	\$100,000
2448	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2449	Total Funds	\$376,625
2450	State Funds	\$376,625
2451	State General Funds	\$376,625

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2452	Amount from previous Appropriations Act (HB 19) as amended	\$366,529
2453	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,096
2454	Reduce funds to align budget with expenditures.	(\$10,000)
2455	Increase funds for operations.	\$8,000
2456	Amount appropriated in this Act	\$376,625

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2457	Total Funds	\$11,696,854
2458	Federal Funds and Grants	\$1,336,965
2459	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2460	State Funds	\$10,359,889
2461	State General Funds	\$10,359,889

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2462	Amount from previous Appropriations Act (HB 19) as amended	\$9,763,639
2463	Provide funds to increase operational support and each county's allocation to \$60,000. (CC: Provide funds to increase operational support and each county's allocation to \$56,250.)	\$596,250
2464	Amount appropriated in this Act	\$10,359,889

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2465	Total Funds	\$2,779,241
2466	Federal Funds and Grants	\$2,443,269
2467	Federal Funds Not Specifically Identified	\$2,443,269
2468	State Funds	\$335,972
2469	State General Funds	\$335,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2470	Amount from previous Appropriations Act (HB 19) as amended	\$326,141
2471	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,831
2472	Amount appropriated in this Act	\$335,972

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2473	Total Funds	\$11,039,595
2474	Federal Funds and Grants	\$7,846,048
2475	Federal Funds Not Specifically Identified	\$7,846,048
2476	Other Funds	\$284,597
2477	Other Funds - Not Specifically Identified	\$284,597
2478	State Funds	\$2,908,950
2479	State General Funds	\$2,908,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2480	Amount from previous Appropriations Act (HB 19) as amended	\$2,436,787
2481	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$244,500
2482	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$137,307

2483	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,441)	(\$6,441)
2484	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$96,927	\$96,927
2485	Increase funds for Merit System Assessment billings.	(\$130)	(\$130)
2486	Amount appropriated in this Act	\$2,908,950	\$11,039,595

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2487	Total Funds	\$66,908,724
2488	Federal Funds and Grants	\$66,908,724
2489	Federal Funds Not Specifically Identified	\$66,908,724

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2490	Total Funds	\$4,365,888
2491	Other Funds	\$4,365,888
2492	Other Funds - Not Specifically Identified	\$4,365,888

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2493	Total Funds	\$100,240,872
2494	Federal Funds and Grants	\$69,425,542
2495	Federal Funds Not Specifically Identified	\$69,425,542
2496	Other Funds	\$5,063,038
2497	Other Funds - Not Specifically Identified	\$5,063,038
2498	State Funds	\$25,752,292
2499	State General Funds	\$25,752,292

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2500	Amount from previous Appropriations Act (HB 19) as amended	\$24,028,571	\$98,517,151
2501	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$737,941	\$737,941
2502	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$32,830	\$32,830
2503	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,322	\$7,322
2504	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$34,342	\$34,342
2505	Increase funds for Merit System Assessment billings.	(\$291)	(\$291)
2506	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142	\$25,142
2507	Reduce funds to align budget with expenditures.	(\$403,150)	(\$403,150)
2508	Reduce funds for rent to reflect savings from office space consolidation.	(\$189,902)	(\$189,902)
2509	Reduce funds for telecommunications to reflect savings from leveraging technology.	(\$78,013)	(\$78,013)
2510	Increase funds to supply new and used durable medical equipment and assistive technology.	\$57,500	\$57,500
2511	Utilize existing funds to support services for blind and visually impaired Georgians. (CC:Yes)	\$0	\$0
2512	Increase funds for independent living services.	\$1,500,000	\$1,500,000
2513	Amount appropriated in this Act	\$25,752,292	\$100,240,872

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2514	Total Funds	\$8,476,159
2515	State Funds	\$8,476,159
2516	Safe Harbor for Sexually Exploited Children Fund	\$254,319
2517	State General Funds	\$8,221,840

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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2518	Amount from previous Appropriations Act (HB 19) as amended	\$3,575,199	\$3,575,199
2519	Increase funds for the full cost of the Gwinnett Commercial Sexual Exploitation Recovery Center funded by HB 19 (2023 Session).	\$4,746,840	\$4,746,840
2520	Increase funds to reflect FY 2023 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	\$54,120	\$54,120
2521	Increase funds for a psychiatric nurse to support youth survivors of exploitation and trafficking.	\$100,000	\$100,000
2522	Amount appropriated in this Act	\$8,476,159	\$8,476,159

Section 29: Insurance, Office of the Commissioner of

2523	Total Funds		\$243,417,883
2524	Federal Funds and Grants		\$853,494
2525	Federal Funds Not Specifically Identified		\$853,494
2526	Other Funds		\$9,201,333
2527	Agency Funds		\$9,151,733
2528	Other Funds - Not Specifically Identified		\$49,600
2529	State Funds		\$232,821,762
2530	State General Funds		\$232,821,762
2531	Intra-State Government Transfers		\$541,294
2532	Other Intra-State Government Payments		\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2533	Total Funds		\$2,720,123
2534	Other Funds		\$109,600
2535	Agency Funds		\$60,000
2536	Other Funds - Not Specifically Identified		\$49,600
2537	State Funds		\$2,610,523
2538	State General Funds		\$2,610,523

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2539	Amount from previous Appropriations Act (HB 19) as amended	\$2,467,503	\$2,577,103
2540	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$102,936	\$102,936
2541	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,183	\$10,183
2542	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,352	\$5,352
2543	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$23,968	\$23,968
2544	Increase funds for Merit System Assessment billings.	\$581	\$581
2545	Amount appropriated in this Act	\$2,610,523	\$2,720,123

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2546	Total Funds		\$587,866
2547	State Funds		\$587,866
2548	State General Funds		\$587,866

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2549	Amount from previous Appropriations Act (HB 19) as amended	\$665,945	\$665,945
2550	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,745	\$21,745
2551	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,060	\$1,060
2552	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,508	\$2,508
2553	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,318	\$6,318
2554	Increase funds for Merit System Assessment billings.	\$187	\$187
2555	Transfer funds to Fire Safety for positions and associated costs.	(\$109,897)	(\$109,897)

2556	Amount appropriated in this Act	\$587,866	\$587,866
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29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2557	Total Funds	\$16,273,495
2558	Federal Funds and Grants	\$853,494
2559	Federal Funds Not Specifically Identified	\$853,494
2560	Other Funds	\$3,313,725
2561	Agency Funds	\$3,313,725
2562	State Funds	\$12,106,276
2563	State General Funds	\$12,106,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2564	Amount from previous Appropriations Act (HB 19) as amended	\$10,323,775	\$14,490,994
2565	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$322,072	\$322,072
2566	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,431	\$4,431
2567	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$27,432	\$27,432
2568	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$85,960	\$85,960
2569	Increase funds for Merit System Assessment billings.	\$2,083	\$2,083
2570	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$50,284	\$50,284
2571	Transfer funds from Enforcement (\$109,897) and Insurance Regulation (\$852,586) to annualize nine positions and associated costs.	\$962,483	\$962,483
2572	Transfer funds from Insurance Regulation for three additional inspectors and associated costs.	\$249,930	\$249,930
2573	Transfer funds from Insurance Regulation for the one-time cost of three vehicles and equipment.	\$77,826	\$77,826
2574	Amount appropriated in this Act	\$12,106,276	\$16,273,495

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2575	Total Funds	\$9,962,285
2576	Other Funds	\$5,778,008
2577	Agency Funds	\$5,778,008
2578	State Funds	\$4,184,277
2579	State General Funds	\$4,184,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2580	Amount from previous Appropriations Act (HB 19) as amended	\$5,143,065	\$10,921,073
2581	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$133,681	\$133,681
2582	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,588	\$5,588
2583	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$19,812	\$19,812
2584	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$60,851	\$60,851
2585	Increase funds for Merit System Assessment billings.	\$1,622	\$1,622
2586	Transfer funds to Fire Safety for positions, vehicles, and associated costs.	(\$1,180,342)	(\$1,180,342)
2587	Amount appropriated in this Act	\$4,184,277	\$9,962,285

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2588	Total Funds	\$205,884,326
2589	State Funds	\$205,884,326
2590	State General Funds	\$205,884,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2591	Amount from previous Appropriations Act (HB 19) as amended	\$185,859,157
2592	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169
2593	Increase funds for the state reinsurance program.	\$20,000,000
2594	Amount appropriated in this Act	\$205,884,326

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2595	Total Funds	\$7,989,788
2596	State Funds	\$7,448,494
2597	State General Funds	\$7,448,494
2598	Intra-State Government Transfers	\$541,294
2599	Other Intra-State Government Payments	\$541,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2600	Amount from previous Appropriations Act (HB 19) as amended	\$7,129,010
2601	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$129,646
2602	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$108
2603	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,581
2604	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,504
2605	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,758
2606	Increase funds for Merit System Assessment billings.	\$1,148
2607	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$130,739
2608	Amount appropriated in this Act	\$7,448,494

Section 30: Investigation, Georgia Bureau of

2609	Total Funds	\$329,176,371
2610	Federal Funds and Grants	\$44,400,504
2611	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$719,814
2612	Federal Funds Not Specifically Identified	\$43,680,690
2613	Other Funds	\$34,323,759
2614	Other Funds - Not Specifically Identified	\$34,323,759
2615	State Funds	\$250,452,108
2616	State General Funds	\$250,452,108

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2617	Total Funds	\$10,859,259
2618	Federal Funds and Grants	\$12,600
2619	Federal Funds Not Specifically Identified	\$12,600
2620	Other Funds	\$353,303
2621	Other Funds - Not Specifically Identified	\$353,303
2622	State Funds	\$10,493,356
2623	State General Funds	\$10,493,356

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2624	Amount from previous Appropriations Act (HB 19) as amended	\$10,271,861
2625	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$174,881

2626	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$46,427	\$46,427
2627	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$403)	(\$403)
2628	Increase funds for Merit System Assessment billings.	\$590	\$590
2629	Reflect and utilize \$1,100,000 from FY 2023 to continue facility security upgrades. (CC: Yes)	\$0	\$0
2630	Amount appropriated in this Act	\$10,493,356	\$10,859,259

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2631	Total Funds		\$19,088,856
2632	Other Funds		\$11,500,000
2633	Other Funds - Not Specifically Identified		\$11,500,000
2634	State Funds		\$7,588,856
2635	State General Funds		\$7,588,856

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2636	Amount from previous Appropriations Act (HB 19) as amended	\$7,350,878	\$18,850,878
2637	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$235,680	\$235,680
2638	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,003	\$1,003
2639	Increase funds for Merit System Assessment billings.	\$1,295	\$1,295
2640	Amount appropriated in this Act	\$7,588,856	\$19,088,856

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2641	Total Funds		\$68,838,576
2642	Federal Funds and Grants		\$2,302,180
2643	Federal Funds Not Specifically Identified		\$2,302,180
2644	Other Funds		\$5,856
2645	Other Funds - Not Specifically Identified		\$5,856
2646	State Funds		\$66,530,540
2647	State General Funds		\$66,530,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2648	Amount from previous Appropriations Act (HB 19) as amended	\$57,173,683	\$59,481,719
2649	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,438,172	\$1,438,172
2650	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$253,103	\$253,103
2651	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,285)	(\$57,285)
2652	Increase funds for Merit System Assessment billings.	\$4,318	\$4,318
2653	Increase funds to annualize 21 crime lab positions.	\$1,734,600	\$1,734,600
2654	Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$269,206)	(\$269,206)
2655	Provide funds to restore service contracts for crime lab instrumentation.	\$1,536,237	\$1,536,237
2656	Increase funds for six death investigation specialists, one forensic photographer, one quality manager, one business support analyst supervisor, and one business support analyst in the Medical Examiner's Office to address increased workload.	\$1,334,031	\$1,334,031
2657	Increase funds to provide locality pay to three medical examiners for the Pooler office to increase recruitment.	\$251,421	\$251,421
2658	Increase funds to provide targeted retention initiatives for 229 crime lab scientists.	\$1,151,508	\$1,151,508
2659	Increase funds to provide targeted retention initiatives for lab technicians and evidence receiving technicians.	\$1,019,764	\$1,019,764
2660	Transfer funds from the Forensic Scientific Services - Special Project program to enhance GBI's ability to hire additional medical examiners.	\$960,194	\$960,194
2661	Amount appropriated in this Act	\$66,530,540	\$68,838,576

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

2662	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2663	Amount from previous Appropriations Act (HB 19) as amended	\$960,194	\$960,194
2664	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. (CC:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
2665	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority. (CC:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
2666	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. (CC:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
2667	Transfer program funds to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners. (CC:Transfer funds from the Forensic Scientific Services - Special Project program to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners. Per HB 911 (2022 Session), funds were appropriated for the purpose of the Macon Medical Examiner's Office. When space becomes constructed to resume local operations in medical examinations, the Georgia General Assembly expects the funds to be reallocated to this location.)	(\$960,194)	(\$960,194)
2668	Amount appropriated in this Act	\$0	\$0

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2669	Total Funds	\$81,479,947
2670	Federal Funds and Grants	\$1,812,153
2671	Federal Funds Not Specifically Identified	\$1,812,153
2672	Other Funds	\$1,724,650
2673	Other Funds - Not Specifically Identified	\$1,724,650
2674	State Funds	\$77,943,144
2675	State General Funds	\$77,943,144

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2676	Amount from previous Appropriations Act (HB 19) as amended	\$69,527,461	\$73,064,264
2677	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,825,859	\$1,825,859
2678	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$221,784	\$221,784
2679	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$81,189)	(\$81,189)
2680	Increase funds for Merit System Assessment billings.	\$5,328	\$5,328
2681	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,553,782	\$1,553,782
2682	Increase funds to add two criminal intelligence analysts positions to support the Criminal Street Gang Database. (CC:Increase funds to add two criminal intelligence analysts and operating expenses to support the Criminal Street Gang Database.)	\$307,746	\$307,746
2683	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	\$167,352	\$167,352
2684	Increase funds for nine special agents, two digital forensic investigators, two criminal intelligence analysts, and one office manager and associated cost for the GBI Gang Task Force in Columbus to combat crime.	\$4,865,094	\$4,865,094
2685	Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$1,892,982)	(\$1,892,982)
2686	Increase funds for on-going case management system.	\$200,000	\$200,000
2687	Increase funds for investigative tools for the cold case unit.	\$155,000	\$155,000
2688	Provide funds for targeted retention initiatives for 21 digital forensic investigators, six financial forensic auditors, and 34 criminal intelligence analysts.	\$406,938	\$406,938

2689	Increase funds for local law enforcement partnerships to combat crime and gang activity.	\$680,971	\$680,971
2690	Amount appropriated in this Act	\$77,943,144	\$81,479,947

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2691	Total Funds		\$76,636,962
2692	Federal Funds and Grants		\$40,273,571
2693	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$719,814
2694	Federal Funds Not Specifically Identified		\$39,553,757
2695	Other Funds		\$20,739,950
2696	Other Funds - Not Specifically Identified		\$20,739,950
2697	State Funds		\$15,623,441
2698	State General Funds		\$15,623,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2699	Amount from previous Appropriations Act (HB 19) as amended	\$17,572,734	\$78,586,255
2700	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$503,746	\$503,746
2701	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,406	\$6,406
2702	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,216)	(\$10,216)
2703	Increase funds for Merit System Assessment billings.	\$2,851	\$2,851
2704	Reduce funds to align budget with expenditures.	(\$4,725,230)	(\$4,725,230)
2705	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	(\$1,250,000)	(\$1,250,000)
2706	Utilize existing funds (\$95,161) for one budget and financial support position. (Total Funds: \$95,161) (CC: Yes)	\$0	\$0
2707	Utilize existing funds to maintain current grant operations. (Total Funds: \$993,046) (CC: Yes)	\$0	\$0
2708	Increase funds to restore seven grant specialist positions and one budget analyst position.	\$749,443	\$749,443
2709	Provide funds for personal services and operating expenses to promote the stability of the Georgia Crime Victims Emergency Fund.	\$2,773,707	\$2,773,707
2710	Develop and report back to the House and Senate Appropriations Committees by September 1, 2024 on a grant program to incentivize the consolidation of resources for policing in communities of less than 50,000 people. (CC: Yes; Develop and report back to the House and Senate Appropriations Committees by August 1, 2024 on a grant program to incentivize the consolidation of resources for policing in communities of less than 50,000 people.)	\$0	\$0
2711	Amount appropriated in this Act	\$15,623,441	\$76,636,962

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2712	Total Funds		\$37,300,125
2713	State Funds		\$37,300,125
2714	State General Funds		\$37,300,125

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2715	Amount from previous Appropriations Act (HB 19) as amended	\$35,903,076	\$35,903,076
2716	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,969	\$27,969
2717	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87	\$87
2718	Increase funds for existing accountability courts to support population growth.	\$964,892	\$964,892
2719	Increase funds to add one DUI court and one mental health court. (CC: Increase funds to add one DUI court and one Mental Health court.)	\$291,901	\$291,901
2720	Increase funds for one administrative coordinator position.	\$112,200	\$112,200

2721	Provide funds for Moral Reconciliation Therapy (MRT) training and MRT trauma training. (CC:Yes; Consider using \$343,687 of the \$111,430,810 in opioid settlement funds for Medication-Assisted Treatment (MAT).)	\$0	\$0
2722	Amount appropriated in this Act	\$37,300,125	\$37,300,125

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2723	Total Funds		\$34,972,646
2724	State Funds		\$34,972,646
2725	State General Funds		\$34,972,646

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2726	Amount from previous Appropriations Act (HB 19) as amended	\$15,924,846	\$15,924,846
2727	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$77	\$77
2728	Reduce funds to align budget with expenditures.	(\$1,004,800)	(\$1,004,800)
2729	Utilize existing funds (\$258,098) for three grant specialist positions. (Total Funds: \$258,098) (CC:Yes)	\$0	\$0
2730	Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards. (CC:Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.)	\$12,704,161	\$12,704,161
2731	Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards. (CC:Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.)	\$2,073,345	\$2,073,345
2732	Provide funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.	\$4,379,232	\$4,379,232
2733	Increase funds for six sexual assault centers (\$325,740) and 21 satellite sexual assault centers (\$570,045).	\$895,785	\$895,785
2734	Amount appropriated in this Act	\$34,972,646	\$34,972,646

Section 31: Juvenile Justice, Department of

2735	Total Funds		\$394,905,889
2736	Federal Funds and Grants		\$6,586,702
2737	Foster Care Title IV-E (CFDA 93.658)		\$600,000
2738	Federal Funds Not Specifically Identified		\$5,986,702
2739	Other Funds		\$255,000
2740	Other Funds - Not Specifically Identified		\$255,000
2741	State Funds		\$388,064,187
2742	State General Funds		\$388,064,187

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2743	Total Funds		\$105,845,877
2744	Federal Funds and Grants		\$600,000
2745	Foster Care Title IV-E (CFDA 93.658)		\$600,000
2746	Other Funds		\$255,000
2747	Other Funds - Not Specifically Identified		\$255,000
2748	State Funds		\$104,990,877
2749	State General Funds		\$104,990,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
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2750	Amount from previous Appropriations Act (HB 19) as amended	\$103,323,507	\$104,178,507
2751	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,101,954	\$2,101,954
2752	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$273,003	\$273,003
2753	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$183,526)	(\$183,526)
2754	Increase funds for Merit System Assessment billings.	\$4,715	\$4,715
2755	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$435,693	\$435,693
2756	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$20,974	\$20,974
2757	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,544,403)	(\$1,544,403)
2758	Increase funds for a 3% provider rate increase to Child Caring Institutions.	\$558,960	\$558,960
2759	Amount appropriated in this Act	<u>\$104,990,877</u>	<u>\$105,845,877</u>

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2760	Total Funds	\$28,578,262
2761	State Funds	\$28,578,262
2762	State General Funds	\$28,578,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2763	Amount from previous Appropriations Act (HB 19) as amended	\$27,425,062	\$27,425,062
2764	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$699,547	\$699,547
2765	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$358,036	\$358,036
2766	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$53,498)	(\$53,498)
2767	Increase funds for Merit System Assessment billings.	\$1,582	\$1,582
2768	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$144,815	\$144,815
2769	Provide funds for the ongoing costs of a new electronic audit tool.	\$55,000	\$55,000
2770	Reduce funds to reflect regular operating and contract efficiencies.	(\$62,974)	(\$62,974)
2771	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	\$10,692	\$10,692
2772	Amount appropriated in this Act	<u>\$28,578,262</u>	<u>\$28,578,262</u>

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2773	Total Funds	\$101,388,703
2774	Federal Funds and Grants	\$2,848,345
2775	Federal Funds Not Specifically Identified	\$2,848,345
2776	State Funds	\$98,540,358
2777	State General Funds	\$98,540,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2778	Amount from previous Appropriations Act (HB 19) as amended	\$89,652,127	\$92,500,472
2779	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,025,950	\$2,025,950
2780	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$36,157	\$36,157
2781	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$117,143	\$117,143
2782	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$225,233)	(\$225,233)
2783	Increase funds for Merit System Assessment billings.	\$5,950	\$5,950
2784	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,091,165	\$1,091,165
2785	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. (CC:No)	\$0	\$0

2786	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$50,689	\$50,689
2787	Provide funds for the creation of new mobile labs at three Secure Commitment (YDC) facilities through the Technical College System of Georgia.	\$600,000	\$600,000
2788	Provide funds for new body cameras.	\$148,282	\$148,282
2789	Provide funds for capital maintenance and repairs.	\$4,804,408	\$4,804,408
2790	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$243,296	\$243,296
2791	Provide funds for a mandatory teacher step increase.	\$37,440	\$37,440
2792	Reduce funds to reflect regular operating and contract efficiencies.	(\$392,100)	(\$392,100)
2793	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers. <i>(CC:Increase funds to provide a new salary benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers and utilize personal services from vacancies to maintain benchmark with new hires.)</i>	\$345,084	\$345,084
2794	Amount appropriated in this Act	\$98,540,358	\$101,388,703

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2795	Total Funds		\$159,093,047
2796	Federal Funds and Grants		\$3,138,357
2797	Federal Funds Not Specifically Identified		\$3,138,357
2798	State Funds		\$155,954,690
2799	State General Funds		\$155,954,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2800	Amount from previous Appropriations Act (HB 19) as amended	\$140,322,880	\$143,461,237
2801	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,963,099	\$2,963,099
2802	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$51,997	\$51,997
2803	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$291,767	\$291,767
2804	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$352,976)	(\$352,976)
2805	Increase funds for Merit System Assessment billings.	\$9,091	\$9,091
2806	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,725,404	\$2,725,404
2807	Provide funds for new body cameras.	\$427,346	\$427,346
2808	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. <i>(CC:No)</i>	\$0	\$0
2809	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$74,100	\$74,100
2810	Provide funds for capital maintenance and repairs.	\$9,808,818	\$9,808,818
2811	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$331,385	\$331,385
2812	Provide funds for a mandatory teacher step increase.	\$79,560	\$79,560
2813	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,607,759)	(\$1,607,759)
2814	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers. <i>(CC:Increase funds to provide a new salary benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers and utilize personal services from vacancies to maintain benchmark with new hires.)</i>	\$829,978	\$829,978
2815	Amount appropriated in this Act	\$155,954,690	\$159,093,047

Section 32: Labor, Department of

2816	Total Funds		\$54,060,312
2817	Federal Funds and Grants		\$41,189,283
2818	Federal Funds Not Specifically Identified		\$41,189,283
2819	Other Funds		\$4,292,769
2820	Other Funds - Not Specifically Identified		\$4,292,769
2821	State Funds		\$8,578,260
2822	State General Funds		\$8,578,260

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2823	Total Funds	\$20,014,994
2824	Federal Funds and Grants	\$14,314,069
2825	Federal Funds Not Specifically Identified	\$14,314,069
2826	Other Funds	\$3,957,769
2827	Other Funds - Not Specifically Identified	\$3,957,769
2828	State Funds	\$1,743,156
2829	State General Funds	\$1,743,156

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2830	Amount from previous Appropriations Act (HB 19) as amended	\$1,787,850
2831	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,306
2832	Transfer funds to Unemployment Insurance to align budget with expenditures.	(\$50,000)
2833	Amount appropriated in this Act	\$1,743,156
		\$20,014,994

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2834	Total Funds	\$1,383,448
2835	Federal Funds and Grants	\$1,383,448
2836	Federal Funds Not Specifically Identified	\$1,383,448

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2837	Total Funds	\$32,661,870
2838	Federal Funds and Grants	\$25,491,766
2839	Federal Funds Not Specifically Identified	\$25,491,766
2840	Other Funds	\$335,000
2841	Other Funds - Not Specifically Identified	\$335,000
2842	State Funds	\$6,835,104
2843	State General Funds	\$6,835,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2844	Amount from previous Appropriations Act (HB 19) as amended	\$6,347,204
2845	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$29,695
2846	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,270)
2847	Utilize existing funds (\$1,950,000) and transfer funds from Departmental Administration (\$50,000) and the Technical College System of Georgia (\$409,475) to address appeals hearing case backlog and improve customer service. (Total Funds: \$2,409,475)	\$459,475
2848	Amount appropriated in this Act	\$6,835,104
		\$32,661,870

Section 33: Law, Department of

2849	Total Funds	\$129,617,039
2850	Federal Funds and Grants	\$3,633,332
2851	Federal Funds Not Specifically Identified	\$3,633,332
2852	Other Funds	\$80,048,040
2853	Other Funds - Not Specifically Identified	\$80,048,040
2854	State Funds	\$45,935,667
2855	State General Funds	\$45,935,667

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by

the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2856	Total Funds	\$124,299,299
2857	Other Funds	\$80,048,040
2858	Other Funds - Not Specifically Identified	\$80,048,040
2859	State Funds	\$44,251,259
2860	State General Funds	\$44,251,259

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2861	Amount from previous Appropriations Act (HB 19) as amended	\$38,870,673
2862	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,187,433
2863	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,997
2864	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$116,191
2865	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$465,213
2866	Increase funds for Merit System Assessment billings.	\$3,225
2867	Increase funds for the second phase of a merit-based retention initiative for attorney positions.	\$1,594,143
2868	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
2869	Provide funds for 11 positions for the Organized Retail Crime and Cyber Prosecution Unit.	\$1,417,466
2870	Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Savannah regions. (CC:Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Middle Judicial Circuit.)	\$822,411
2871	Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.	\$172,290
2872	Reduce funds to reflect IT efficiencies.	(\$404,783)
2873	Amount appropriated in this Act	\$44,251,259
		\$124,299,299

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2874	Total Funds	\$5,317,740
2875	Federal Funds and Grants	\$3,633,332
2876	Federal Funds Not Specifically Identified	\$3,633,332
2877	State Funds	\$1,684,408
2878	State General Funds	\$1,684,408

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2879	Amount from previous Appropriations Act (HB 19) as amended	\$1,607,601
2880	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,077
2881	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,134
2882	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$11,073
2883	Increase funds for Merit System Assessment billings.	\$569
2884	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
2885	Utilize existing funds (\$16,867) and increase funds (\$13,954) for the second phase of a merit-based retention initiative for attorney positions. (Total Funds: \$30,821)	\$13,954
2886	Amount appropriated in this Act	\$1,684,408
		\$5,317,740

Section 34: Natural Resources, Department of

2887	Total Funds	\$355,431,135
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2888	Federal Funds and Grants	\$70,726,663
2889	Federal Funds Not Specifically Identified	\$70,726,663
2890	Other Funds	\$96,515,632
2891	Agency Funds	\$22,957,835
2892	Other Funds - Not Specifically Identified	\$73,557,797
2893	State Funds	\$188,188,840
2894	Hazardous Waste Trust Funds	\$14,679,767
2895	Solid Waste Trust Funds	\$7,866,886
2896	State General Funds	\$163,865,387
2897	Wildlife Endowment Trust Funds	\$1,776,800

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2898	Total Funds	\$12,527,969
2899	Federal Funds and Grants	\$5,096,144
2900	Federal Funds Not Specifically Identified	\$5,096,144
2901	Other Funds	\$107,925
2902	Other Funds - Not Specifically Identified	\$107,925
2903	State Funds	\$7,323,900
2904	State General Funds	\$7,323,900

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2905	Amount from previous Appropriations Act (HB 19) as amended	\$3,244,471
2906	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,557
2907	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,333
2908	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$971
2909	Reduce funds to reflect savings from eliminating landline phones.	(\$31,432)
2910	Increase funds for one-time funding for Tybee Island beach restoration.	\$4,000,000
2911	Amount appropriated in this Act	\$7,323,900
		\$12,527,969

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2912	Total Funds	\$13,809,444
2913	State Funds	\$13,809,444
2914	State General Funds	\$13,809,444

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2915	Amount from previous Appropriations Act (HB 19) as amended	\$13,281,136
2916	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$280,013
2917	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$57,650
2918	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,204
2919	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$171,737
2920	Increase funds for Merit System Assessment billings.	\$1,704
		\$13,809,444

2921	Amount appropriated in this Act	\$13,809,444	\$13,809,444
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34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2922	Total Funds	\$120,437,773
2923	Federal Funds and Grants	\$29,694,911
2924	Federal Funds Not Specifically Identified	\$29,694,911
2925	Other Funds	\$55,523,856
2926	Agency Funds	\$22,957,835
2927	Other Funds - Not Specifically Identified	\$32,566,021
2928	State Funds	\$35,219,006
2929	State General Funds	\$35,219,006

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2930	Amount from previous Appropriations Act (HB 19) as amended	\$33,958,338	\$119,177,105
2931	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$641,795	\$641,795
2932	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$168,017	\$168,017
2933	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$188,339	\$188,339
2934	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$68,851	\$68,851
2935	Increase funds for Merit System Assessment billings.	\$5,282	\$5,282
2936	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057	\$10,057
2937	Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.	(\$172,290)	(\$172,290)
2938	Increase funds for five additional positions to assist with agricultural water withdrawal permitting activities.	\$350,617	\$350,617
2939	Amount appropriated in this Act	\$35,219,006	\$120,437,773

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2940	Total Funds	\$30,138,943
2941	State Funds	\$30,138,943
2942	State General Funds	\$30,138,943

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2943	Amount from previous Appropriations Act (HB 19) as amended	\$30,354,259	\$30,354,259
2944	Reduce funds for grants and benefits pursuant to HB 332 and HR 238 (2018 Session) to reflect FY 2023 collections.	(\$215,316)	(\$215,316)
2945	Amount appropriated in this Act	\$30,138,943	\$30,138,943

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2946	Total Funds	\$14,679,767
2947	State Funds	\$14,679,767
2948	Hazardous Waste Trust Funds	\$14,679,767

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2949	Amount from previous Appropriations Act (HB 19) as amended	\$17,493,568
2950	Reduce funds for the Hazardous Waste Trust Fund to reflect FY 2023 collections of Solid Waste Tipping Fees pursuant to HB 511 (2021 Session).	(\$2,813,801)
2951	Amount appropriated in this Act	\$14,679,767

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2952	Total Funds	\$37,072,344
2953	Federal Funds and Grants	\$2,751,293
2954	Federal Funds Not Specifically Identified	\$2,751,293
2955	Other Funds	\$3,657
2956	Other Funds - Not Specifically Identified	\$3,657
2957	State Funds	\$34,317,394
2958	State General Funds	\$34,317,394

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2959	Amount from previous Appropriations Act (HB 19) as amended	\$31,524,784
2960	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,030,503
2961	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$50,449
2962	Increase funds for Merit System Assessment billings.	\$4,286
2963	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,080,254
2964	Increase funds for six additional game warden positions.	\$577,118
2965	Increase funds for removal of unattended vessels pursuant to passage of HB 957 (2024 Session).	\$50,000
2966	Amount appropriated in this Act	\$34,317,394

34.7. Parks, Recreation, and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2967	Total Funds	\$55,802,550
2968	Federal Funds and Grants	\$3,204,029
2969	Federal Funds Not Specifically Identified	\$3,204,029
2970	Other Funds	\$32,391,791
2971	Other Funds - Not Specifically Identified	\$32,391,791
2972	State Funds	\$20,206,730
2973	State General Funds	\$20,206,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2974	Amount from previous Appropriations Act (HB 19) as amended	\$15,305,955
2975	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$486,779
2976	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,537
2977	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,837)
2978	Increase funds for Merit System Assessment billings.	\$5,296
2979	Reduce funds to align budget with expenditures.	(\$55,000)
2980	Provide funds for part-time staff pay adjustments to address recruitment and retention.	\$458,000
2981	Provide funds for travel expenses and per diem for members of the Franklin D. Roosevelt Warm Springs Memorial Advisory Committee.	\$5,000
2982	Increase funds for outdoor recreation.	\$4,000,000

2983	Amount appropriated in this Act	\$20,206,730	\$55,802,550
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34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2984	Total Funds	\$7,866,886	
2985	State Funds	\$7,866,886	
2986	Solid Waste Trust Funds	\$7,866,886	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2987	Amount from previous Appropriations Act (HB 19) as amended	\$7,666,636	\$7,666,636
2988	Increase funds for the Solid Waste Trust Fund to reflect FY 2023 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$200,250	\$200,250
2989	Amount appropriated in this Act	\$7,866,886	\$7,866,886

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2990	Total Funds	\$63,095,459	
2991	Federal Funds and Grants	\$29,980,286	
2992	Federal Funds Not Specifically Identified	\$29,980,286	
2993	Other Funds	\$8,488,403	
2994	Other Funds - Not Specifically Identified	\$8,488,403	
2995	State Funds	\$24,626,770	
2996	State General Funds	\$22,849,970	
2997	Wildlife Endowment Trust Funds	\$1,776,800	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2998	Amount from previous Appropriations Act (HB 19) as amended	\$23,691,579	\$62,160,268
2999	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$705,262	\$705,262
3000	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$73,663	\$73,663
3001	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,621)	(\$1,621)
3002	Increase funds for Merit System Assessment billings.	\$4,374	\$4,374
3003	Increase funds for a training coordinator position in the Wildlife Resources Division to standardize division training. (CC:Yes; Utilize existing funds for a training coordinator position in the Wildlife Resources Division to standardize division training.)	\$0	\$0
3004	Replace state general funds with federal funds for two program manager positions.	(\$118,157)	(\$118,157)
3005	Reduce funds to reflect efficiencies from consolidating hunting and fishing regulations.	(\$101,725)	(\$101,725)
3006	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2023 collections of Lifetime Sportsman's License revenues pursuant to HB 511 (2021 Session).	\$73,395	\$73,395
3007	Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources. (CC:Yes; Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources.)	\$0	\$0
3008	Utilize existing Wildlife Endowment Trust Funds (\$259,307) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources. (CC:Yes)	\$0	\$0
3009	Provide funds for personal services related to fish hatcheries for the conservation and management of fisheries resources. (CC:No)	\$0	\$0
3010	Provide funds to expand access to the Deer Management Assistance Program for conservation and management of wildlife resources. (CC:No)	\$0	\$0
3011	Increase funds for processing of venison donations.	\$300,000	\$300,000
3012	Amount appropriated in this Act	\$24,626,770	\$63,095,459

Section 35: Pardons and Paroles, State Board of

3013	Total Funds	\$21,293,305
3014	State Funds	\$21,293,305

3015 State General Funds \$21,293,305

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3016	Total Funds	\$2,407,857
3017	State Funds	\$2,407,857
3018	State General Funds	\$2,407,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3019	Amount from previous Appropriations Act (HB 19) as amended	\$2,352,443
3020	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$51,714
3021	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$550
3022	Increase funds for training software.	\$3,150
3023	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
3024	Amount appropriated in this Act	\$2,407,857

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

3025	Total Funds	\$18,282,969
3026	State Funds	\$18,282,969
3027	State General Funds	\$18,282,969

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3028	Amount from previous Appropriations Act (HB 19) as amended	\$16,793,391
3029	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$530,859
3030	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,418
3031	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$203,497
3032	Increase funds for Merit System Assessment billings.	\$1,160
3033	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$256,456
3034	Increase funds for three criminal investigator positions and one hearing examiner position.	\$425,865
3035	Increase funds for one Georgia Crime Information Center terminal operator position.	\$58,323
3036	Amount appropriated in this Act	\$18,282,969

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

3037	Total Funds	\$602,479
3038	State Funds	\$602,479
3039	State General Funds	\$602,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3040	Amount from previous Appropriations Act (HB 19) as amended	\$582,334
3041	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,145
3042	Amount appropriated in this Act	\$602,479

Section 36: State Properties Commission

3043 Total Funds \$2,400,000

3044	Other Funds	\$2,400,000
3045	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3046	Total Funds	\$2,400,000
3047	Other Funds	\$2,400,000
3048	Other Funds - Not Specifically Identified	\$2,400,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

3049	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3050	Amount from previous Appropriations Act (HB 19) as amended	\$0
3051	Recognize an increase in rental rates to provide for additional Capitol Police security and operational expenses. (Total Funds: \$10,526,820) (CC: Yes)	\$0
3052	Amount appropriated in this Act	\$0

Section 37: Public Defender Council, Georgia

3053	Total Funds	\$116,038,239
3054	Federal Funds and Grants	\$170,762
3055	Federal Funds Not Specifically Identified	\$170,762
3056	Other Funds	\$33,340,000
3057	Other Funds - Not Specifically Identified	\$33,340,000
3058	State Funds	\$82,527,477
3059	State General Funds	\$82,527,477

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

3060	Total Funds	\$11,284,841
3061	Federal Funds and Grants	\$5,000
3062	Federal Funds Not Specifically Identified	\$5,000
3063	Other Funds	\$1,840,000
3064	Other Funds - Not Specifically Identified	\$1,840,000
3065	State Funds	\$9,439,841
3066	State General Funds	\$9,439,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3067	Amount from previous Appropriations Act (HB 19) as amended	\$9,151,686
3068	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$257,958
3069	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,619
3070	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$210,928
3071	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC: No)	\$0
3072	Reduce funds to reflect savings from the consolidation of positions.	(\$194,350)
3073	Amount appropriated in this Act	\$9,439,841

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

3074	Total Funds	\$104,753,398
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3075	Federal Funds and Grants	\$165,762
3076	Federal Funds Not Specifically Identified	\$165,762
3077	Other Funds	\$31,500,000
3078	Other Funds - Not Specifically Identified	\$31,500,000
3079	State Funds	\$73,087,636
3080	State General Funds	\$73,087,636

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3081	Amount from previous Appropriations Act (HB 19) as amended	\$69,913,653	\$101,579,415
3082	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,794,791	\$1,794,791
3083	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$948	\$948
3084	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$30,576)	(\$30,576)
3085	Increase funds for Merit System Assessment billings.	\$12,163	\$12,163
3086	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0	\$0
3087	Increase funds for the equalization of Circuit Public Defender salaries to District Attorney salaries per O.C.G.A. 17-12-25.1. et seq. (CC:No; Funding for this request was included in FY 2023 and FY 2024 budgets, additional funds to equalize these positions is already reflected in this budget.)	\$0	\$0
3088	Annualize three assistant public defender positions in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$365,243	\$365,243
3089	Increase funds for three additional assistant public defender positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	\$211,169	\$211,169
3090	Provide funds for one public defender for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$54,220	\$54,220
3091	Increase funds for seven attorney positions at the Atlanta Judicial Circuit.	\$431,795	\$431,795
3092	Increase funds for Stone Mountain Judicial Circuit contract.	\$204,936	\$204,936
3093	Increase funds for the creation of an Alternate Defender Office in Brunswick to address high conflict case demand. (CC:No)	\$0	\$0
3094	Increase funds for rent for alternate public defender regional offices.	\$129,294	\$129,294
3095	Collaborate with the Prosecuting Attorneys to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. (CC:No; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by August 1, 2024.)	\$0	\$0
3096	Transfer funds for four public defenders and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). (CC:Yes)	\$0	\$0
3097	Amount appropriated in this Act	<u>\$73,087,636</u>	<u>\$104,753,398</u>

Section 38: Public Health, Department of

3098	Total Funds	\$835,295,175
3099	Federal Funds and Grants	\$392,631,491
3100	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,862,765
3101	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,126,552
3102	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
3103	Federal Funds Not Specifically Identified	\$352,300,780
3104	Other Funds	\$10,776,819
3105	Agency Funds	\$561,134
3106	Other Funds - Not Specifically Identified	\$10,215,685
3107	State Funds	\$431,886,865
3108	Brain & Spinal Injury Trust Fund	\$1,848,188
3109	State General Funds	\$399,946,410
3110	Tobacco Settlement Funds	\$13,864,327
3111	Trauma Care Trust Funds	\$16,227,940

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3112	Total Funds	\$57,263,391
3113	Federal Funds and Grants	\$31,798,036
3114	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$231,739

3115	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
3116	Federal Funds Not Specifically Identified	\$11,224,903
3117	Other Funds	\$695,000
3118	Other Funds - Not Specifically Identified	\$695,000
3119	State Funds	\$24,770,355
3120	State General Funds	\$17,873,781
3121	Tobacco Settlement Funds	\$6,896,574

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3122	Amount from previous Appropriations Act (HB 19) as amended	\$22,945,574
3123	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$109,811
3124	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,448
3125	Provide funds to expand the visiting hematologist program.	\$908,522
3126	Increase funds for outreach and breast cancer screening services.	\$796,000
3127	Utilize \$350,000 in existing funds for feminine hygiene products for low-income clients at community organizations. (CC:Yes)	\$0
3128	Amount appropriated in this Act	\$24,770,355
		\$57,263,391

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3129	Total Funds	\$7,661,199
3130	Federal Funds and Grants	\$945,342
3131	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$945,342
3132	State Funds	\$6,715,857
3133	Tobacco Settlement Funds	\$6,715,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3134	Amount from previous Appropriations Act (HB 19) as amended	\$6,689,810
3135	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$24,601
3136	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,446
3137	Amount appropriated in this Act	\$6,715,857
		\$7,661,199

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3138	Total Funds	\$38,619,150
3139	Federal Funds and Grants	\$4,664,750
3140	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$646,125
3141	Federal Funds Not Specifically Identified	\$4,018,625
3142	Other Funds	\$1,750,000
3143	Other Funds - Not Specifically Identified	\$1,750,000
3144	State Funds	\$32,204,400
3145	State General Funds	\$32,072,605
3146	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3147	Amount from previous Appropriations Act (HB 19) as amended	\$29,263,628
3148	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$924,578
3149	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$38,883
3150	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,046,670
3151	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$52,571
3152	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$479,724
3153	Increase funds for Merit System Assessment billings.	(\$6,295)
3154	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$80,873

3155	Restore funds for the Clayton County district health director position.	\$323,768	\$323,768
3156	Amount appropriated in this Act	\$32,204,400	\$38,619,150

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3157	Total Funds		\$42,035,819
3158	Federal Funds and Grants		\$32,213,086
3159	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$623,949
3160	Federal Funds Not Specifically Identified		\$31,589,137
3161	Other Funds		\$435,983
3162	Other Funds - Not Specifically Identified		\$435,983
3163	State Funds		\$9,386,750
3164	State General Funds		\$9,386,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3165	Amount from previous Appropriations Act (HB 19) as amended	\$7,459,048	\$40,108,117
3166	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$176,543	\$176,543
3167	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	(\$150)	(\$150)
3168	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,875	\$9,875
3169	Provide funds for personnel, rent, and operating costs for the multi-agency receipt, stage, and storage warehouse facility for emergency preparedness.	\$1,741,434	\$1,741,434
3170	Amount appropriated in this Act	\$9,386,750	\$42,035,819

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3171	Total Funds		\$17,622,296
3172	Federal Funds and Grants		\$9,259,338
3173	Federal Funds Not Specifically Identified		\$9,259,338
3174	State Funds		\$8,362,958
3175	State General Funds		\$8,242,857
3176	Tobacco Settlement Funds		\$120,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3177	Amount from previous Appropriations Act (HB 19) as amended	\$7,326,337	\$16,585,675
3178	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$102,328	\$102,328
3179	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$824	\$824
3180	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$36,257	\$36,257
3181	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$1,684	\$1,684
3182	Increase funds for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.	\$765,528	\$765,528
3183	Provide funds for the Georgia Poison Center.	\$130,000	\$130,000
3184	Amount appropriated in this Act	\$8,362,958	\$17,622,296

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3185	Total Funds		\$18,124,495
3186	Federal Funds and Grants		\$10,975,391
3187	Federal Funds Not Specifically Identified		\$10,975,391
3188	Other Funds		\$4,649,702
3189	Other Funds - Not Specifically Identified		\$4,649,702
3190	State Funds		\$2,499,402
3191	State General Funds		\$2,499,402

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3192	Amount from previous Appropriations Act (HB 19) as amended	\$2,459,847	\$18,084,940
3193	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,396	\$27,396
3194	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$12,159	\$12,159
3195	Amount appropriated in this Act	\$2,499,402	\$18,124,495

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3196	Total Funds		\$60,388,729
3197	Federal Funds and Grants		\$30,967,419
3198	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$8,614,470
3199	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$509,106
3200	Federal Funds Not Specifically Identified		\$21,843,843
3201	Other Funds		\$85,000
3202	Other Funds - Not Specifically Identified		\$85,000
3203	State Funds		\$29,336,310
3204	State General Funds		\$29,336,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3205	Amount from previous Appropriations Act (HB 19) as amended	\$27,465,227	\$58,517,646
3206	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$37,721	\$37,721
3207	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,501	\$3,501
3208	Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,000,000) (CC: Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,752,000))	\$1,066,097	\$1,066,097
3209	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$12,232)	(\$12,232)
3210	Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.	\$775,996	\$775,996
3211	Utilize existing funds (\$118,939) for one epidemiologist position for surveillance and data analysis for the Low THC Oil Registry program. (CC: Yes)	\$0	\$0
3212	Amount appropriated in this Act	\$29,336,310	\$60,388,729

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3213	Total Funds		\$232,696,544
3214	Federal Funds and Grants		\$216,117,023
3215	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$7,392,607
3216	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$625,445
3217	Federal Funds Not Specifically Identified		\$208,098,971
3218	State Funds		\$16,579,521
3219	State General Funds		\$16,579,521

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3220	Amount from previous Appropriations Act (HB 19) as amended	\$15,496,541	\$231,613,564
3221	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$90,425	\$90,425
3222	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,916	\$13,916
3223	Increase funds for newborn screening to include two additional disorders that have been approved by the Georgia Newborn Screening Advisory Committee.	\$978,639	\$978,639
3224	Amount appropriated in this Act	\$16,579,521	\$232,696,544

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3225	Total Funds	\$100,517,806
3226	Federal Funds and Grants	\$54,622,682
3227	Federal Funds Not Specifically Identified	\$54,622,682
3228	State Funds	\$45,895,124
3229	State General Funds	\$45,895,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3230	Amount from previous Appropriations Act (HB 19) as amended	\$45,305,157
3231	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$380,532
3232	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$58,824
3233	Provide funds for one congenital syphilis and HIV case manager position to link cases identified during pregnancy and delivery to testing and treatment resources.	\$150,611
3234	Amount appropriated in this Act	\$45,895,124
		\$100,517,806

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3235	Total Funds	\$10,715,842
3236	Federal Funds and Grants	\$1,068,424
3237	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$400,534
3238	Federal Funds Not Specifically Identified	\$667,890
3239	Other Funds	\$561,134
3240	Agency Funds	\$561,134
3241	State Funds	\$9,086,284
3242	State General Funds	\$9,086,284

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3243	Amount from previous Appropriations Act (HB 19) as amended	\$9,138,976
3244	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$173,512
3245	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,870
3246	Eliminate one-time funds for lead inspection start-up costs and testing machines.	(\$235,074)
3247	Amount appropriated in this Act	\$9,086,284
		\$10,715,842

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3248	Total Funds	\$212,126,713
3249	Other Funds	\$1,800,000
3250	Other Funds - Not Specifically Identified	\$1,800,000
3251	State Funds	\$210,326,713
3252	State General Funds	\$210,326,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3253	Amount from previous Appropriations Act (HB 19) as amended	\$197,519,328
3254	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,874,359
3255	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$287,409
3256	Reduce funds for telehealth equipment.	(\$354,383)
3257	Amount appropriated in this Act	\$210,326,713
		\$212,126,713

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3258	Total Funds	\$5,878,899
3259	Other Funds	\$800,000
3260	Other Funds - Not Specifically Identified	\$800,000
3261	State Funds	\$5,078,899
3262	State General Funds	\$5,078,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3263 Amount from previous Appropriations Act (HB 19) as amended	\$4,877,699	\$5,677,699
3264 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$129,979	\$129,979
3265 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$198	\$198
3266 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$71,023	\$71,023
3267 Amount appropriated in this Act	\$5,078,899	\$5,878,899

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3268 Total Funds	\$1,848,188
3269 State Funds	\$1,848,188
3270 Brain & Spinal Injury Trust Fund	\$1,848,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3271 Amount from previous Appropriations Act (HB 19) as amended	\$1,913,773	\$1,913,773
3272 Reduce funds to reflect FY 2023 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	(\$65,585)	(\$65,585)
3273 Amount appropriated in this Act	\$1,848,188	\$1,848,188

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3274 Total Funds	\$29,796,104
3275 State Funds	\$29,796,104
3276 State General Funds	\$13,568,164
3277 Trauma Care Trust Funds	\$16,227,940

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3278 Amount from previous Appropriations Act (HB 19) as amended	\$22,144,775	\$22,144,775
3279 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,556	\$21,556
3280 Increase funds for Trauma Care Network Trust Funds to reflect FY 2023 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$1,139,434	\$1,139,434
3281 Increase funds to reflect FY 2023 drivers license reinstatement fee collections.	\$432,068	\$432,068
3282 Provide funds to initiate a multi-year plan to stabilize the trauma network. (CC: Increase funds to initiate a multi-year plan to stabilize the trauma network and recognize return on investment of \$22.60 per dollar invested.)	\$4,000,000	\$4,000,000
3283 Increase funds pursuant to passage of SB 515 (2024 Session).	\$2,058,271	\$2,058,271
3284 Amount appropriated in this Act	\$29,796,104	\$29,796,104

Section 39: Public Safety, Department of

3285 Total Funds	\$315,394,838
3286 Federal Funds and Grants	\$34,695,566
3287 Federal Funds Not Specifically Identified	\$34,695,566
3288 Other Funds	\$13,093,402
3289 Other Funds - Not Specifically Identified	\$13,093,402
3290 State Funds	\$254,827,024
3291 State General Funds	\$254,827,024
3292 Intra-State Government Transfers	\$12,778,846
3293 Other Intra-State Government Payments	\$12,778,846

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3294	Total Funds	\$5,121,513
3295	State Funds	\$5,121,513
3296	State General Funds	\$5,121,513

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3297	Amount from previous Appropriations Act (HB 19) as amended	\$4,743,331
3298	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$101,458
3299	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,265
3300	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$37,781
3301	Increase funds for Merit System Assessment billings.	\$256
3302	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$85,483
3303	Increase funds to provide aviation pilot in-grade promotions.	\$39,668
3304	Increase funds for aircraft fuel for local assistance requests.	\$95,271
3305	Amount appropriated in this Act	\$5,121,513

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3306	Total Funds	\$9,612,660
3307	Intra-State Government Transfers	\$9,612,660
3308	Other Intra-State Government Payments	\$9,612,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3309	Amount from previous Appropriations Act (HB 19) as amended	\$1,207,583
3310	Replace \$1,207,583 in state general funds with GBA rental payments.	(\$1,207,583)
3311	Amount appropriated in this Act	\$0

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3312	Total Funds	\$10,585,187
3313	Other Funds	\$3,510
3314	Other Funds - Not Specifically Identified	\$3,510
3315	State Funds	\$10,581,677
3316	State General Funds	\$10,581,677

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3317	Amount from previous Appropriations Act (HB 19) as amended	\$9,877,495
3318	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$308,414
3319	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$53,098
3320	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$60,583
3321	Increase funds for Merit System Assessment billings.	\$927
3322	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114
3323	Increase funds for one additional IT Help Desk position.	\$80,097
3324	Increase funds to offset crash report costs.	\$125,000
3325	Transfer funds from the Field Offices and Services (\$33,902), Motor Carrier Compliance (\$19,032), and Office of Public Safety Officer Support (\$3,015) programs to the Departmental Administration program for agency copier and associated expenses. (Total Funds: \$55,949)	\$55,949
3326	Working in conjunction with the Georgia Public Safety Training Center, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in course offerings and the frequency of schools to increase the number of new public	\$0

safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. (CC:Yes)

3327	Amount appropriated in this Act	\$10,581,677	\$10,585,187
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39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3328	Total Funds		\$164,803,505
3329	Federal Funds and Grants		\$2,494,501
3330	Federal Funds Not Specifically Identified		\$2,494,501
3331	Other Funds		\$673,900
3332	Other Funds - Not Specifically Identified		\$673,900
3333	State Funds		\$161,259,318
3334	State General Funds		\$161,259,318
3335	Intra-State Government Transfers		\$375,786
3336	Other Intra-State Government Payments		\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3337	Amount from previous Appropriations Act (HB 19) as amended	\$151,709,975	\$155,254,162
3338	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,275,670	\$4,275,670
3339	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$521,219	\$521,219
3340	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,076,819	\$1,076,819
3341	Increase funds for Merit System Assessment billings.	\$11,035	\$11,035
3342	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$3,937,253	\$3,937,253
3343	Increase funds for personal service expense to reflect previously vacant law enforcement officer positions.	\$453,600	\$453,600
3344	Increase funds to implement dispatcher career path promotions.	\$1,132,501	\$1,132,501
3345	Increase funds for aircraft fuel for local assistance requests. (CC:No; Transfer funds for aircraft fuel for local assistance requests to the Aviation program.)	\$0	\$0
3346	Eliminate one-time funds for the Buckhead Post.	(\$1,250,000)	(\$1,250,000)
3347	Eliminate one-time funds for equipment and furnishings for the Jekyll Island Post.	(\$150,000)	(\$150,000)
3348	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	(\$167,352)	(\$167,352)
3349	Transfer funds from the Field Offices and Services program to the Departmental Administration program for agency copier and associated expenses.	(\$33,902)	(\$33,902)
3350	Reduce one-time funds for Regional K-9 Taskforce to reflect the purchase of 20 K-9s in the FY 2024 budget (HB 19, 2023 Session).	(\$257,500)	(\$257,500)
3351	Amount appropriated in this Act	\$161,259,318	\$164,803,505

39.5. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

3352	Total Funds		\$9,786,381
3353	State Funds		\$9,786,381
3354	State General Funds		\$9,786,381

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3355	Amount from previous Appropriations Act (HB 19) as amended	\$7,621,336	\$7,621,336
3356	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$94,846	\$94,846
3357	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$159,370	\$159,370
3358	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,654	\$53,654
3359	Increase funds for Merit System Assessment billings.	\$584	\$584
3360	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$286,620	\$286,620
3361	Increase funds for additional 35 trooper school graduates.	\$1,569,971	\$1,569,971
3362	Working in conjunction with the Georgia Public Safety Training Center, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in	\$0	\$0

course offerings and the frequency of schools to increase the number of new public safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. (CC:Yes)

3363	Amount appropriated in this Act	\$9,786,381	\$9,786,381
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39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3364	Total Funds		\$45,678,644
3365	Federal Funds and Grants		\$11,348,744
3366	Federal Funds Not Specifically Identified		\$11,348,744
3367	Other Funds		\$10,761,804
3368	Other Funds - Not Specifically Identified		\$10,761,804
3369	State Funds		\$23,197,173
3370	State General Funds		\$23,197,173
3371	Intra-State Government Transfers		\$370,923
3372	Other Intra-State Government Payments		\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3373	Amount from previous Appropriations Act (HB 19) as amended	\$18,763,296	\$41,244,767
3374	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$351,531	\$351,531
3375	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$89,298	\$89,298
3376	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$218,666	\$218,666
3377	Increase funds for Merit System Assessment billings.	\$2,450	\$2,450
3378	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,196,764	\$1,196,764
3379	Increase funds for ongoing maintenance of the weigh-in-motion monitoring system.	\$2,594,200	\$2,594,200
3380	Transfer funds from the Motor Carrier Compliance program to the Departmental Administration program for agency copier and associated expenses.	(\$19,032)	(\$19,032)
3381	Amount appropriated in this Act	\$23,197,173	\$45,678,644

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3382	Total Funds		\$2,104,013
3383	State Funds		\$2,104,013
3384	State General Funds		\$2,104,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3385	Amount from previous Appropriations Act (HB 19) as amended	\$1,512,332	\$1,512,332
3386	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$53,268	\$53,268
3387	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$208	\$208
3388	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,664	\$8,664
3389	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$40,227	\$40,227
3390	Increase funds for one additional Post Critical Incident Seminar (PCIS).	\$30,000	\$30,000
3391	Increase funds for additional training for volunteer peer support workers.	\$30,000	\$30,000
3392	Provide funds for two additional social workers and two additional peer support workers.	\$432,329	\$432,329
3393	Transfer funds from the Office of Public Safety Officer Support program to the Departmental Administration program for agency copier and associated expenses.	(\$3,015)	(\$3,015)
3394	Amount appropriated in this Act	\$2,104,013	\$2,104,013

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3395	Total Funds	\$1,853,034
3396	State Funds	\$1,853,034
3397	State General Funds	\$1,853,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3398	Amount from previous Appropriations Act (HB 19) as amended	\$1,588,873
3399	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,501
3400	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,492
3401	Provide funds for one additional safety and compliance specialist and associated travel for the creation of a new testing region. (CC:Provide funds for two additional safety and compliance specialists and associated travel for the creation of new testing regions.)	\$227,568
3402	Reduce funds for operating efficiencies.	(\$7,400)
3403	Amount appropriated in this Act	\$1,853,034

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3404	Total Funds	\$6,284,249
3405	State Funds	\$6,284,249
3406	State General Funds	\$6,284,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3407	Amount from previous Appropriations Act (HB 19) as amended	\$5,523,783
3408	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$161,953
3409	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,310)
3410	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$28,717
3411	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$135,767
3412	Increase funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant. (CC:No; Reduce funds and move resiliency training program and transfer all curriculum, training materials, course materials, equipment, instructor tool kit materials, video materials, course completion records, training requests, and research data to the Georgia Public Safety Training Center no later than April 30, 2024.)	\$0
3413	Provide funds for one curriculum auditor.	\$118,891
3414	Provide funds for one Investigations Division deputy director.	\$127,028
3415	Increase funds for system maintenance support for an online gang and human trafficking training system. (CC:No)	\$0
3416	Provide additional funds for Georgia Association of Chiefs of Police sponsored training (\$80,972) and Sheriffs' Training Academy (\$119,028). (CC:Provide additional funds for Georgia Association of Chiefs of Police sponsored training and Sheriffs' Training Academy.)	\$100,000
3417	Increase funds to provide a \$2,000 salary adjustment for law enforcement officers not included in HB 19 (2023 Session) to reduce turnover and increase retention.	\$90,420
3418	Utilize existing funds for personnel for targeted recruitment and retention of staff. (CC:No)	\$0
3419	Amount appropriated in this Act	\$6,284,249

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3420	Total Funds	\$35,452,842
3421	Federal Funds and Grants	\$1,061,179
3422	Federal Funds Not Specifically Identified	\$1,061,179
3423	Other Funds	\$1,492,086

3424	Other Funds - Not Specifically Identified	\$1,492,086
3425	State Funds	\$30,970,910
3426	State General Funds	\$30,970,910
3427	Intra-State Government Transfers	\$1,928,667
3428	Other Intra-State Government Payments	\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3429	Amount from previous Appropriations Act (HB 19) as amended	\$21,250,180
3430	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$634,306
3431	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$45,092
3432	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$63,165
3433	Increase funds for Merit System Assessment billings.	\$1,728
3434	Increase funds for Department of Administrative Services administered insurance programs. (CC:No)	\$0
3435	Increase funds for one mechanic position, one curriculum specialist position, and instructor development. (CC:Increase funds for one mechanic position, one curriculum specialist position, and instruction development.)	\$321,112
3436	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
3437	Increase funds for rent at the Pickens Academy location.	\$15,000
3438	Increase funds for a board approved director raise.	\$20,030
3439	Increase funds for additional staff and operational needs to increase Basic Law Enforcement training hours.	\$6,262,417
3440	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	\$1,250,000
3441	Increase funds for pest control and fire emergency monitoring system for campus.	\$28,474
3442	Reduce funds for a vacant instructor position.	(\$62,502)
3443	Increase funds for annual cardiopulmonary resuscitation (CPR) training for dispatchers.	\$291,908
3444	Increase funds for three positions and travel costs to provide resiliency training statewide to law enforcement, firefighters, and 911 dispatchers.	\$600,000
3445	Working in conjunction with the Department of Public Safety, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in course offerings and the frequency of schools to increase the number of new public safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. (CC:Yes)	\$0
3446	Increase funds for personnel and operations for the Volunteer Firefighter program.	\$250,000
3447	Study and report to the Governor's Office of Planning and Budget and House and Senate Appropriations Committees on the efficiencies of a statewide training management and compliance solution system by August 1, 2024. (CC:Yes)	\$0
3448	Amount appropriated in this Act	\$30,970,910
		\$35,452,842

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3449	Total Funds	\$21,182,937
3450	Federal Funds and Grants	\$19,791,142
3451	Federal Funds Not Specifically Identified	\$19,791,142
3452	Other Funds	\$162,102
3453	Other Funds - Not Specifically Identified	\$162,102
3454	State Funds	\$738,883
3455	State General Funds	\$738,883
3456	Intra-State Government Transfers	\$490,810
3457	Other Intra-State Government Payments	\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3458	Amount from previous Appropriations Act (HB 19) as amended	\$677,637
3459	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,651
3460	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$21,806
3461	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$16,297

3462	Utilize existing funds (\$65,092) and increase funds (\$4,492) for one community engagement coordinator and associated travel. (Total Funds: \$69,584)	\$4,492	\$4,492
3463	Amount appropriated in this Act	\$738,883	\$21,182,937

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3464	Total Funds	\$2,929,873
3465	State Funds	\$2,929,873
3466	State General Funds	\$2,929,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3467	Amount from previous Appropriations Act (HB 19) as amended	\$2,920,678
3468	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,195
3469	Amount appropriated in this Act	\$2,929,873

Section 40: Public Service Commission

3470	Total Funds	\$14,050,994
3471	Federal Funds and Grants	\$1,231,100
3472	Federal Funds Not Specifically Identified	\$1,231,100
3473	State Funds	\$12,819,894
3474	State General Funds	\$12,819,894

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3475	Total Funds	\$1,993,791
3476	State Funds	\$1,993,791
3477	State General Funds	\$1,993,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3478	Amount from previous Appropriations Act (HB 19) as amended	\$1,949,732
3479	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$52,928
3480	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,309
3481	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,010
3482	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,652
3483	Transfer funds to Facility Protection to align budget with expenditures.	(\$47,840)
3484	Amount appropriated in this Act	\$1,993,791

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3485	Total Funds	\$3,045,092
3486	Federal Funds and Grants	\$1,231,100
3487	Federal Funds Not Specifically Identified	\$1,231,100
3488	State Funds	\$1,813,992
3489	State General Funds	\$1,813,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3490	Amount from previous Appropriations Act (HB 19) as amended	\$1,551,202
3491	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$50,734
3492	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,632
3493	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,187

3494	Utilize existing funds (\$63,726), transfer funds from Facility Protection (\$47,840), and increase funds for two additional investigators for the Call Before You Dig program. (Total Funds: \$191,952)	\$128,226	\$128,226
3495	Increase funds for state share of one additional pipeline safety inspector position. (CC:Increase funds for state share of one additional pipeline safety inspector position.)	\$53,011	\$53,011
3496	Amount appropriated in this Act	\$1,813,992	\$3,045,092

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3497	Total Funds		\$9,012,111
3498	State Funds		\$9,012,111
3499	State General Funds		\$9,012,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3500	Amount from previous Appropriations Act (HB 19) as amended	\$8,371,690	\$8,371,690
3501	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$242,975	\$242,975
3502	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$30,823	\$30,823
3503	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$72,400	\$72,400
3504	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$251,267	\$251,267
3505	Increase funds for Merit System Assessment billings.	\$1,306	\$1,306
3506	Provide funds for audit of universal access fund contributors.	\$25,000	\$25,000
3507	Provide funds for per diem rate increase.	\$16,650	\$16,650
3508	Amount appropriated in this Act	\$9,012,111	\$9,012,111

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3509	Total Funds		\$9,718,989,410
3510	Federal Funds and Grants		\$1,840,895,656
3511	Federal Funds Not Specifically Identified		\$1,840,895,656
3512	Other Funds		\$4,488,841,450
3513	Agency Funds		\$3,212,198,116
3514	Records Center Storage Fee		\$692,038
3515	Research Funds		\$1,275,951,296
3516	State Funds		\$3,389,252,304
3517	State General Funds		\$3,389,252,304

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3518	Total Funds		\$121,175,318
3519	Federal Funds and Grants		\$38,250,210
3520	Federal Funds Not Specifically Identified		\$38,250,210
3521	Other Funds		\$28,511,900
3522	Agency Funds		\$8,506,900
3523	Research Funds		\$20,005,000
3524	State Funds		\$54,413,208
3525	State General Funds		\$54,413,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3526	Amount from previous Appropriations Act (HB 19) as amended	\$53,340,515	\$120,102,625
3527	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$617,446	\$617,446
3528	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$138,527	\$138,527

3529	Increase funds for the employer share of health benefits.	\$316,720	\$316,720
3530	Amount appropriated in this Act	\$54,413,208	\$121,175,318

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3531	Total Funds		\$7,247,766
3532	Federal Funds and Grants		\$605,000
3533	Federal Funds Not Specifically Identified		\$605,000
3534	Other Funds		\$6,642,766
3535	Agency Funds		\$6,487,766
3536	Research Funds		\$155,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3537	Total Funds		\$85,878,828
3538	Federal Funds and Grants		\$12,361,094
3539	Federal Funds Not Specifically Identified		\$12,361,094
3540	Other Funds		\$22,707,707
3541	Agency Funds		\$13,865,707
3542	Research Funds		\$8,842,000
3543	State Funds		\$50,810,027
3544	State General Funds		\$50,810,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3545	Amount from previous Appropriations Act (HB 19) as amended	\$49,552,824	\$84,621,625
3546	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,078,332	\$1,078,332
3547	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$177,971	\$177,971
3548	Increase funds for the employer share of health benefits.	\$900	\$900
3549	Amount appropriated in this Act	\$50,810,027	\$85,878,828

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3550	Total Funds		\$28,505,598
3551	Federal Funds and Grants		\$9,500,000
3552	Federal Funds Not Specifically Identified		\$9,500,000
3553	Other Funds		\$6,000,000
3554	Agency Funds		\$6,000,000
3555	State Funds		\$13,005,598
3556	State General Funds		\$13,005,598

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3557	Amount from previous Appropriations Act (HB 19) as amended	\$12,647,809	\$28,147,809
3558	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$229,541	\$229,541
3559	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$74,117	\$74,117
3560	Increase funds for the employer share of health benefits.	\$54,131	\$54,131
3561	Amount appropriated in this Act	\$13,005,598	\$28,505,598

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3562	Total Funds	\$1,904,894
3563	Federal Funds and Grants	\$450,000
3564	Federal Funds Not Specifically Identified	\$450,000
3565	Other Funds	\$346,988
3566	Agency Funds	\$271,000
3567	Research Funds	\$75,988
3568	State Funds	\$1,107,906
3569	State General Funds	\$1,107,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3570	Amount from previous Appropriations Act (HB 19) as amended	\$1,079,636
3571	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,363
3572	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,907
3573	Increase funds for the employer share of health benefits. (CC:No)	\$0
3574	Amount appropriated in this Act	\$1,107,906
		\$1,904,894

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3575	Total Funds	\$15,729,667
3576	Federal Funds and Grants	\$4,169,000
3577	Federal Funds Not Specifically Identified	\$4,169,000
3578	Other Funds	\$8,310,243
3579	Agency Funds	\$2,479,243
3580	Research Funds	\$5,831,000
3581	State Funds	\$3,250,424
3582	State General Funds	\$3,250,424

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3583	Amount from previous Appropriations Act (HB 19) as amended	\$3,190,344
3584	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$50,851
3585	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$8,182
3586	Increase funds for the employer share of health benefits.	\$1,047
3587	Amount appropriated in this Act	\$3,250,424
		\$15,729,667

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3588	Total Funds	\$5,496,043
3589	Other Funds	\$955,154
3590	Agency Funds	\$263,116
3591	Records Center Storage Fee	\$692,038
3592	State Funds	\$4,540,889
3593	State General Funds	\$4,540,889

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3594	Amount from previous Appropriations Act (HB 19) as amended	\$4,464,213
3595	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,002
3596	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$5,503
		\$5,540,889

3597	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$34,246	\$34,246
3598	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$925	\$925
3599	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
3600	Amount appropriated in this Act	\$4,540,889	\$5,496,043

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3601	Total Funds		\$4,654,981
3602	Other Funds		\$2,223,468
3603	Agency Funds		\$2,223,468
3604	State Funds		\$2,431,513
3605	State General Funds		\$2,431,513

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3606	Amount from previous Appropriations Act (HB 19) as amended	\$2,327,175	\$4,550,643
3607	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$73,107	\$73,107
3608	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$10,618	\$10,618
3609	Increase funds for the employer share of health benefits.	\$20,613	\$20,613
3610	Amount appropriated in this Act	\$2,431,513	\$4,654,981

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3611	Total Funds		\$5,128,082
3612	State Funds		\$5,128,082
3613	State General Funds		\$5,128,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3614	Amount from previous Appropriations Act (HB 19) as amended	\$5,110,865	\$5,110,865
3615	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,412	\$15,412
3616	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,805	\$1,805
3617	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
3618	The Georgia Research Alliance shall explore and develop a plan that uses the previous success and a one-time infusion of state funding to establish a revolving loan fund ensuring continued operation of the Georgia Research Alliance in perpetuity and report to the House and Senate Appropriations Committees and the Governor's Office of Planning and Budget by September 1, 2024. (CC:Yes; The Georgia Research Alliance shall explore and develop a plan that uses the previous success and a one-time infusion of state funding to establish a revolving loan fund ensuring continued operation of the Georgia Research Alliance in perpetuity and report to the House and Senate Appropriations Committees and the Governor's Office of Planning and Budget by August 1, 2024.)	\$0	\$0
3619	Amount appropriated in this Act	\$5,128,082	\$5,128,082

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3620	Total Funds		\$848,510,130
3621	Federal Funds and Grants		\$525,422,777
3622	Federal Funds Not Specifically Identified		\$525,422,777
3623	Other Funds		\$315,937,315
3624	Research Funds		\$315,937,315
3625	State Funds		\$7,150,038
3626	State General Funds		\$7,150,038

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3627 Amount from previous Appropriations Act (HB 19) as amended	\$7,037,113	\$848,397,205
3628 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$89,607	\$89,607
3629 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$6,364	\$6,364
3630 Increase funds for the employer share of health benefits.	\$16,954	\$16,954
3631 Amount appropriated in this Act	\$7,150,038	\$848,510,130

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3632 Total Funds	\$1,757,957
3633 Federal Funds and Grants	\$296,648
3634 Federal Funds Not Specifically Identified	\$296,648
3635 Other Funds	\$302,183
3636 Agency Funds	\$156,183
3637 Research Funds	\$146,000
3638 State Funds	\$1,159,126
3639 State General Funds	\$1,159,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3640 Amount from previous Appropriations Act (HB 19) as amended	\$1,126,088	\$1,724,919
3641 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$28,944	\$28,944
3642 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$4,094	\$4,094
3643 Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
3644 Amount appropriated in this Act	\$1,159,126	\$1,757,957

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3645 Total Funds	\$3,472,529
3646 Other Funds	\$1,700,000
3647 Agency Funds	\$740,000
3648 Research Funds	\$960,000
3649 State Funds	\$1,772,529
3650 State General Funds	\$1,772,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3651 Amount from previous Appropriations Act (HB 19) as amended	\$1,723,494	\$3,423,494
3652 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,473	\$42,473
3653 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$6,562	\$6,562
3654 Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
3655 Amount appropriated in this Act	\$1,772,529	\$3,472,529

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3656 Total Funds	\$46,036,856
3657 State Funds	\$46,036,856
3658 State General Funds	\$46,036,856

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3659	Amount from previous Appropriations Act (HB 19) as amended	\$44,525,290	\$44,525,290
3660	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,311,566	\$1,311,566
3661	Increase funds to expand the current partnership with Clark Atlanta University for prostate cancer research.	\$200,000	\$200,000
3662	Amount appropriated in this Act	\$46,036,856	\$46,036,856

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3663	Total Funds		\$55,884,267
3664	Federal Funds and Grants		\$5,651,513
3665	Federal Funds Not Specifically Identified		\$5,651,513
3666	State Funds		\$50,232,754
3667	State General Funds		\$50,232,754

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
3668	Amount from previous Appropriations Act (HB 19) as amended	\$46,886,944	\$52,538,457
3669	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,193,864	\$1,193,864
3670	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$163,530	\$163,530
3671	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,562	\$8,562
3672	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$209,954	\$209,954
3673	Increase funds for the public libraries' formula based on an increase in the state population.	\$141,350	\$141,350
3674	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093. (CC:Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093 effective July 1, 2024, and from \$1,093 to \$1,580 effective January 1, 2025.)	\$1,628,550	\$1,628,550
3675	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
3676	Amount appropriated in this Act	\$50,232,754	\$55,884,267

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3677	Total Funds		\$39,034,591
3678	State Funds		\$39,034,591
3679	State General Funds		\$39,034,591

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
3680	Amount from previous Appropriations Act (HB 19) as amended	\$39,988,670	\$39,988,670
3681	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$442,984	\$442,984
3682	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$45,243	\$45,243
3683	Reduce funds to align budget with expenditures.	(\$2,188,571)	(\$2,188,571)
3684	Eliminate one-time funds for music industry archiving at the University of Georgia.	(\$5,200,000)	(\$5,200,000)
3685	Increase funds for the employer share of health benefits.	\$134,143	\$134,143
3686	Increase funds for Middle Georgia Aviation to support increased enrollment.	\$1,608,122	\$1,608,122
3687	Increase funds for projects at the Center for Rural Prosperity and Innovation.	\$500,000	\$500,000
3688	Provide funds to establish the David Ralston Center for Behavioral Health and Developmental Disabilities at the University of Georgia to build the workforce of professionals and provide a clearinghouse for research.	\$1,504,000	\$1,504,000
3689	Increase funds for legal clinics to increase law student exposure and involvement in public defender and prosecuting attorney work.	\$1,450,000	\$1,450,000
3690	Reduce funds to reflect transfer of operations for the Georgia Cancer Center to a new partner. (CC:No)	\$0	\$0
3691	Reduce funds to reflect transfer of operations for the Adrenal Disease Center to a new partner. (CC:No)	\$0	\$0

3692	Increase funds for computer science professional development pursuant to SB 108 (2019 Session).	\$750,000	\$750,000
3693	Amount appropriated in this Act	\$39,034,591	\$39,034,591

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3694	Total Funds		\$11,682,898
3695	Other Funds		\$350,000
3696	Agency Funds		\$350,000
3697	State Funds		\$11,332,898
3698	State General Funds		\$11,332,898

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3699	Amount from previous Appropriations Act (HB 19) as amended	\$10,991,274	\$11,341,274
3700	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$116,869	\$116,869
3701	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,227	\$13,227
3702	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$193,978	\$193,978
3703	Increase funds for the employer share of health benefits.	\$17,550	\$17,550
3704	Provide a quarterly report to the House and Senate Appropriations Committees on the status of the University System of Georgia moving onto a new ERP. (CC:Yes)	\$0	\$0
3705	Provide a quarterly report to the House and Senate Appropriations Committees on the status of the University System of Georgia moving to the State Health Benefit Plan. (CC:Yes)	\$0	\$0
3706	Amount appropriated in this Act	\$11,332,898	\$11,682,898

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3707	Total Funds		\$7,617,319
3708	Federal Funds and Grants		\$2,392,407
3709	Federal Funds Not Specifically Identified		\$2,392,407
3710	Other Funds		\$2,009,390
3711	Agency Funds		\$1,551,177
3712	Research Funds		\$458,213
3713	State Funds		\$3,215,522
3714	State General Funds		\$3,215,522

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3715	Amount from previous Appropriations Act (HB 19) as amended	\$3,150,314	\$7,552,111
3716	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$62,435	\$62,435
3717	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,773	\$2,773
3718	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
3719	Amount appropriated in this Act	\$3,215,522	\$7,617,319

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3720	Total Funds		\$8,369,356,443
3721	Federal Funds and Grants		\$1,241,597,007
3722	Federal Funds Not Specifically Identified		\$1,241,597,007
3723	Other Funds		\$4,062,744,336
3724	Agency Funds		\$3,140,303,556
3725	Research Funds		\$922,440,780
3726	State Funds		\$3,065,015,100
3727	State General Funds		\$3,065,015,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3728 Amount from previous Appropriations Act (HB 19) as amended	\$2,868,895,190	\$8,173,236,533
3729 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,813,260	\$91,813,260
3730 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,676,694	\$7,676,694
3731 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,180,277	\$1,180,277
3732 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,941,550	\$1,941,550
3733 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$246,882	\$246,882
3734 Increase funds to reflect a 0.8% decrease in enrollment with an increase in higher cost program areas (\$2,256,373) and 0.2% increase in square footage (\$658,999).	\$2,915,372	\$2,915,372
3735 Increase funds for the employer share of health benefits.	\$22,431,361	\$22,431,361
3736 Restore FY 2024 formula funds.	\$66,000,000	\$66,000,000
3737 Adjust the debt service payback amount for a project at the Georgia Perimeter College.	\$86,730	\$86,730
3738 Increase funds for the Fort Valley State University Land Grant match requirements.	\$823,926	\$823,926
3739 Increase funds for Medical College of Georgia expansion at Georgia Southern University's Armstrong campus.	\$4,692,816	\$4,692,816
3740 Reduce funds for non-formula funding for the Research Consortium. (CC:No)	\$0	\$0
3741 Reduce funds for non-formula funding for the Georgia Tech Regional Engineering Program.	(\$3,688,958)	(\$3,688,958)
3742 Reduce funds for non-formula funding for the University of North Georgia Blue Ridge campus. (CC:No)	\$0	\$0
3743 Reduce funds for non-formula funding for the statewide consortium for technology. (CC:No)	\$0	\$0
3744 Amount appropriated in this Act	\$3,065,015,100	\$8,369,356,443

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3745 Total Funds	\$6,582,499
3746 Federal Funds and Grants	\$200,000
3747 Federal Funds Not Specifically Identified	\$200,000
3748 Other Funds	\$1,100,000
3749 Research Funds	\$1,100,000
3750 State Funds	\$5,282,499
3751 State General Funds	\$5,282,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3752 Amount from previous Appropriations Act (HB 19) as amended	\$5,168,289	\$6,468,289
3753 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,093	\$92,093
3754 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,917	\$13,917
3755 Increase funds for the employer share of health benefits.	\$8,200	\$8,200
3756 Amount appropriated in this Act	\$5,282,499	\$6,582,499

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3757 Total Funds	\$29,591,855
3758 Other Funds	\$29,000,000
3759 Agency Funds	\$29,000,000
3760 State Funds	\$591,855
3761 State General Funds	\$591,855

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3762 Amount from previous Appropriations Act (HB 19) as amended	\$571,250	\$29,571,250

3763	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,519	\$15,519
3764	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,735	\$3,735
3765	Increase funds for the employer share of health benefits.	\$1,351	\$1,351
3766	Amount appropriated in this Act	\$591,855	\$29,591,855

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3767	Total Funds		\$629,161
3768	State Funds		\$629,161
3769	State General Funds		\$629,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3770	Amount from previous Appropriations Act (HB 19) as amended	\$614,133	\$614,133
3771	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$13,356	\$13,356
3772	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,375	\$1,375
3773	Increase funds for Merit System Assessment billings.	\$297	\$297
3774	Utilize existing funds (\$264,500) for planning costs and exhibitions at the Anne Frank Education Center. (CC: Yes)	\$0	\$0
3775	Amount appropriated in this Act	\$629,161	\$629,161

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3776	Total Funds		\$3,940,215
3777	State Funds		\$3,940,215
3778	State General Funds		\$3,940,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3779	Amount from previous Appropriations Act (HB 19) as amended	\$3,849,591	\$3,849,591
3780	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,391	\$93,391
3781	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,020	\$1,020
3782	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,787)	(\$3,787)
3783	Amount appropriated in this Act	\$3,940,215	\$3,940,215

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

3784	Total Funds		\$5,897,545
3785	State Funds		\$5,897,545
3786	State General Funds		\$5,897,545

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3787	Amount from previous Appropriations Act (HB 19) as amended	\$5,631,535	\$5,631,535
3788	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$26,984	\$26,984
3789	Increase funds for enrollment, training, and experience. (CC: Decrease funds for enrollment and training and experience based on enrollment decline and changed composition of teacher years of experience and certificate level.)	(\$58,752)	(\$58,752)
3790	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$140,458	\$140,458
3791	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$112,320	\$112,320
3792	Provide funds for a school security grant.	\$45,000	\$45,000

3793	Amount appropriated in this Act	\$5,897,545	\$5,897,545
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41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3794	Total Funds	\$13,273,968
3795	State Funds	\$13,273,968
3796	State General Funds	\$13,273,968

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3797	\$12,998,363	\$12,998,363
3798	\$228,024	\$228,024
3799	\$340	\$340
3800	\$52,625	\$52,625
3801	(\$5,766)	(\$5,766)
3802	\$382	\$382
3803	\$13,273,968	\$13,273,968

Section 42: Revenue, Department of

3804	Total Funds	\$228,394,509
3805	Federal Funds and Grants	\$1,058,059
3806	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3807	Federal Funds Not Specifically Identified	\$687,912
3808	Other Funds	\$2,247,671
3809	Other Funds - Not Specifically Identified	\$2,247,671
3810	State Funds	\$225,088,779
3811	Fireworks Trust Funds	\$2,739,494
3812	State General Funds	\$221,915,502
3813	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3814	Total Funds	\$14,314,782
3815	State Funds	\$14,314,782
3816	State General Funds	\$14,314,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3817	\$14,200,931	\$14,200,931
3818	\$308,565	\$308,565
3819	\$72,216	\$72,216
3820	\$9,232	\$9,232
3821	\$5,328	\$5,328
3822	\$471	\$471
3823	(\$281,961)	(\$281,961)
3824	\$14,314,782	\$14,314,782

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3825	Total Funds	\$39,073,494
3826	State Funds	\$39,073,494
3827	State General Funds	\$39,073,494

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3828	Total Funds	\$10,758,358
3829	Federal Funds and Grants	\$370,147
3830	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3831	Other Funds	\$485,887
3832	Other Funds - Not Specifically Identified	\$485,887
3833	State Funds	\$9,902,324
3834	State General Funds	\$9,468,541
3835	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3836	Amount from previous Appropriations Act (HB 19) as amended	\$9,513,691	\$10,369,725
3837	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$233,785	\$233,785
3838	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$63,170	\$63,170
3839	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,701	\$4,701
3840	Increase funds for Merit System Assessment billings.	\$441	\$441
3841	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$186,052	\$186,052
3842	Reduce funds to reflect the consolidation of leased office space.	(\$99,516)	(\$99,516)
3843	Amount appropriated in this Act	<u>\$9,902,324</u>	<u>\$10,758,358</u>

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3844	Total Funds	\$7,711,502
3845	Other Funds	\$420,000
3846	Other Funds - Not Specifically Identified	\$420,000
3847	State Funds	\$7,291,502
3848	Fireworks Trust Funds	\$2,739,494
3849	State General Funds	\$4,552,008

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3850	Amount from previous Appropriations Act (HB 19) as amended	\$7,541,636	\$7,961,636
3851	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$116,448	\$116,448
3852	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$34,595	\$34,595
3853	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,296	\$4,296
3854	Increase funds for Merit System Assessment billings.	\$296	\$296
3855	Reduce funds for the Fireworks Trust Fund to reflect FY 2023 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).	(\$405,769)	(\$405,769)
3856	Amount appropriated in this Act	<u>\$7,291,502</u>	<u>\$7,711,502</u>

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3857	Total Funds	\$9,749,175
3858	State Funds	\$9,749,175
3859	State General Funds	\$9,749,175

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3860	Amount from previous Appropriations Act (HB 19) as amended	\$9,033,157	\$9,033,157
3861	Increase funds to reflect a change in the Employee's Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$716,018	\$716,018
3862	Amount appropriated in this Act	<u>\$9,749,175</u>	<u>\$9,749,175</u>

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3863	Total Funds	\$43,301,791
3864	State Funds	\$43,301,791
3865	State General Funds	\$43,301,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3866	Amount from previous Appropriations Act (HB 19) as amended	\$39,055,613
3867	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$383,180
3868	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$555,877
3869	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,638
3870	Increase funds for Merit System Assessment billings.	\$809
3871	Increase funds to reflect a contract increase for motor vehicle registration and licensing.	\$3,341,432
3872	Reduce funds to reflect the consolidation of leased office space.	(\$49,758)
3873	Amount appropriated in this Act	\$43,301,791

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3874	Total Funds	\$6,392,590
3875	Federal Funds and Grants	\$416,081
3876	Federal Funds Not Specifically Identified	\$416,081
3877	State Funds	\$5,976,509
3878	State General Funds	\$5,976,509

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3879	Amount from previous Appropriations Act (HB 19) as amended	\$5,897,079
3880	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,482
3881	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$36,315
3882	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$181
3883	Increase funds for Merit System Assessment billings.	\$185
3884	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$65,369
3885	Reduce funds to reflect the consolidation of leased office space.	(\$116,102)
3886	Amount appropriated in this Act	\$5,976,509

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3887	Total Funds	\$64,477,374
3888	Other Funds	\$1,341,784
3889	Other Funds - Not Specifically Identified	\$1,341,784
3890	State Funds	\$63,135,590
3891	State General Funds	\$63,135,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3892	Amount from previous Appropriations Act (HB 19) as amended	\$61,309,618
3893	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,412,457
3894	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$447,983
3895	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$48,847
3896	Increase funds for Merit System Assessment billings.	\$2,709
3897	Increase funds for six tax examiner positions to form an initial contact team to assist newly delinquent taxpayers.	\$411,554
3898	Reduce funds to reflect the consolidation of leased office space.	(\$497,578)

3899	Amount appropriated in this Act	\$63,135,590	\$64,477,374
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42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3900	Total Funds	\$4,856,425
3901	State Funds	\$4,856,425
3902	State General Funds	\$4,856,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3903	Amount from previous Appropriations Act (HB 19) as amended	\$4,857,380
3904	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$128,521
3905	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,893
3906	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,751
3907	Increase funds for Merit System Assessment billings.	\$153
3908	Reduce funds to reflect the consolidation of leased office space.	(\$149,273)
3909	Amount appropriated in this Act	\$4,856,425

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3910	Total Funds	\$27,759,018
3911	Federal Funds and Grants	\$271,831
3912	Federal Funds Not Specifically Identified	\$271,831
3913	State Funds	\$27,487,187
3914	State General Funds	\$27,487,187

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3915	Amount from previous Appropriations Act (HB 19) as amended	\$27,062,532
3916	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$588,493
3917	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$202,681
3918	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,650
3919	Increase funds for Merit System Assessment billings.	\$1,337
3920	Increase funds to raise hourly pay for part-time seasonal mail operations staff.	\$72,900
3921	Reduce funds to reflect the consolidation of leased office space.	(\$464,406)
3922	Amount appropriated in this Act	\$27,487,187

Section 43: Secretary of State

3923	Total Funds	\$45,677,942
3924	Federal Funds and Grants	\$550,000
3925	Federal Funds Not Specifically Identified	\$550,000
3926	Other Funds	\$5,192,320
3927	Other Funds - Not Specifically Identified	\$5,192,320
3928	State Funds	\$39,935,622
3929	State General Funds	\$39,935,622

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3930	Total Funds	\$4,611,820
3931	Other Funds	\$4,611,820
3932	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3933	Total Funds	\$8,893,891
3934	Federal Funds and Grants	\$550,000
3935	Federal Funds Not Specifically Identified	\$550,000
3936	Other Funds	\$50,000
3937	Other Funds - Not Specifically Identified	\$50,000
3938	State Funds	\$8,293,891
3939	State General Funds	\$8,293,891

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3940	Amount from previous Appropriations Act (HB 19) as amended	\$7,870,966	\$8,470,966
3941	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$107,655	\$107,655
3942	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,035	\$5,035
3943	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$45,653	\$45,653
3944	Increase funds for rising postage costs.	\$135,000	\$135,000
3945	Utilize existing funds (\$550,000) and increase funds for one software engineer, one county elections operations auditor, one county elections operations audit manager, two voting systems specialists, and associated travel costs. (Total Funds: \$679,582)	\$129,582	\$129,582
3946	Provide funds for third-party ballot-text auditing technology. (CC:No)	\$0	\$0
3947	Amount appropriated in this Act	\$8,293,891	\$8,893,891

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3948	Total Funds	\$4,374,758
3949	State Funds	\$4,374,758
3950	State General Funds	\$4,374,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3951	Amount from previous Appropriations Act (HB 19) as amended	\$3,687,666	\$3,687,666
3952	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$131,677	\$131,677
3953	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,422	\$6,422
3954	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,784	\$27,784
3955	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$115,775	\$115,775
3956	Increase funds for four criminal investigators due to increased volume of elections and licensing board investigations.	\$405,434	\$405,434
3957	Amount appropriated in this Act	\$4,374,758	\$4,374,758

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3958	Total Funds	\$3,482,485
3959	Other Funds	\$5,500
3960	Other Funds - Not Specifically Identified	\$5,500
3961	State Funds	\$3,476,985
3962	State General Funds	\$3,476,985

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3963	Amount from previous Appropriations Act (HB 19) as amended	\$3,333,041	\$3,338,541
3964	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$110,091	\$110,091
3965	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,861	\$3,861

3966	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,762	\$27,762
3967	Increase funds for Merit System Assessment billings.	\$2,230	\$2,230
3968	Amount appropriated in this Act	\$3,476,985	\$3,482,485

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3969	Total Funds		\$11,031,280
3970	Other Funds		\$400,000
3971	Other Funds - Not Specifically Identified		\$400,000
3972	State Funds		\$10,631,280
3973	State General Funds		\$10,631,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3974	Amount from previous Appropriations Act (HB 19) as amended	\$8,810,088	\$9,210,088
3975	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$292,159	\$292,159
3976	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,704	\$17,704
3977	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,881	\$13,881
3978	Increase funds for Merit System Assessment billings.	\$2,395	\$2,395
3979	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034	\$5,034
3980	Increase funds for 21 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees. <i>(CC: Increase funds for personnel for 11 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees and maintain standard office operating procedures and coverage to meet customer needs.)</i>	\$1,490,019	\$1,490,019
3981	Amount appropriated in this Act	\$10,631,280	\$11,031,280

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.

Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3982	Total Funds		\$1,205,245
3983	Other Funds		\$25,000
3984	Other Funds - Not Specifically Identified		\$25,000
3985	State Funds		\$1,180,245
3986	State General Funds		\$1,180,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3987	Amount from previous Appropriations Act (HB 19) as amended	\$1,142,611	\$1,167,611
3988	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$22,556	\$22,556
3989	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,175	\$1,175
3990	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,903	\$13,903
3991	Amount appropriated in this Act	\$1,180,245	\$1,205,245

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3992	Total Funds		\$1,697,973
3993	State Funds		\$1,697,973
3994	State General Funds		\$1,697,973

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3995 Amount from previous Appropriations Act (HB 19) as amended	\$1,573,399	\$1,573,399
3996 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,787	\$47,787
3997 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,387	\$1,387
3998 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,866	\$19,866
3999 Increase funds for Merit System Assessment billings.	\$500	\$500
4000 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034	\$5,034
4001 Provide funds for hearings conducted by the Office of State Administrative Hearings.	\$50,000	\$50,000
4002 Amount appropriated in this Act	\$1,697,973	\$1,697,973

43.8. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

4003 Total Funds	\$1,361,143
4004 State Funds	\$1,361,143
4005 State General Funds	\$1,361,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4006 Amount from previous Appropriations Act (HB 19) as amended	\$1,032,895	\$1,032,895
4007 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,457	\$18,457
4008 Increase funds for two investigators, one analyst, and associated operating costs.	\$309,791	\$309,791
4009 Amount appropriated in this Act	\$1,361,143	\$1,361,143

43.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

4010 Total Funds	\$3,230,111
4011 Other Funds	\$100,000
4012 Other Funds - Not Specifically Identified	\$100,000
4013 State Funds	\$3,130,111
4014 State General Funds	\$3,130,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4015 Amount from previous Appropriations Act (HB 19) as amended	\$3,052,930	\$3,152,930
4016 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$64,223	\$64,223
4017 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,946	\$11,946
4018 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,012	\$1,012
4019 Amount appropriated in this Act	\$3,130,111	\$3,230,111

43.10. State Elections Board

4020 Total Funds	\$5,789,236
4021 State Funds	\$5,789,236
4022 State General Funds	\$5,789,236

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4023 Amount from previous Appropriations Act (HB 19) as amended	\$513,018	\$513,018
4024 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$8,793	\$8,793
4025 Reduce funds to align budget with expenditures.	(\$25,000)	(\$25,000)
4026 Increase funds for investigative operations.	\$292,425	\$292,425
4027 Increase funds for third-party ballot-text auditing technology and require that the Office of the Secretary of State will utilize the appropriated funds solely to conduct a pilot project that will provide full verification recount of all ballots cast in Georgia in the November 2024 elections; that the recount will be for all races on the ballot; that the recount will be completed prior to certification of the election; that ballot images	\$5,000,000	\$5,000,000

used to conduct the verification recount will be made available on a publicly accessible website within 30 days following election day; that the recount will be conducted by a third-party vendor with no connection to any current voting system vendor operating in Georgia; and that no employee of the Office of the Secretary of State will financially benefit from software development or procurement in the implementation of this project.

4028	Amount appropriated in this Act	\$5,789,236	\$5,789,236
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Section 44: Student Finance Commission, Georgia

4029	Total Funds		\$1,169,894,026
4030	Federal Funds and Grants		\$103,692
4031	Federal Funds Not Specifically Identified		\$103,692
4032	Other Funds		\$13,760,294
4033	Agency Funds		\$478,028
4034	Other Funds - Not Specifically Identified		\$13,282,266
4035	State Funds		\$1,155,710,040
4036	Lottery Funds		\$1,018,849,961
4037	State General Funds		\$136,860,079
4038	Intra-State Government Transfers		\$320,000
4039	Other Intra-State Government Payments		\$320,000

44.1. Adult Learner High-Demand Field Scholarship

Purpose: The purpose of this program is to assist adult learners complete degrees in high-demand field.

4040	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4041	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
4042	Provide funds to establish an adult learner scholarship program assisting Georgia residents of two years or more to complete their bachelor's degree in a high-demand field utilizing competency-based learning models or other such models designed to meet the needs of the working adult learner. (CC:No)	\$0	\$0
4043	Amount appropriated in this Act	\$0	\$0

44.2. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

4044	Total Funds		\$2,600,000
4045	State Funds		\$2,600,000
4046	State General Funds		\$2,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4047	Amount from previous Appropriations Act (HB 19) as amended	\$955,830	\$955,830
4048	Increase funds to meet projected need.	\$1,644,170	\$1,644,170
4049	Amount appropriated in this Act	\$2,600,000	\$2,600,000

44.3. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4050	Total Funds		\$13,313,056
4051	Federal Funds and Grants		\$103,692
4052	Federal Funds Not Specifically Identified		\$103,692
4053	Other Funds		\$1,804,005
4054	Other Funds - Not Specifically Identified		\$1,804,005
4055	State Funds		\$11,085,359
4056	Lottery Funds		\$11,085,359
4057	Intra-State Government Transfers		\$320,000
4058	Other Intra-State Government Payments		\$320,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4059	Amount from previous Appropriations Act (HB 19) as amended	\$10,784,999	\$13,012,696

4060	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$288,723	\$288,723
4061	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$4,154	\$4,154
4062	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,246	\$3,246
4063	Increase funds for Merit System Assessment billings.	\$4,237	\$4,237
4064	Amount appropriated in this Act	\$11,085,359	\$13,313,056

44.4. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4065	Total Funds		\$91,295,437
4066	State Funds		\$91,295,437
4067	State General Funds		\$91,295,437

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4068	Amount from previous Appropriations Act (HB 19) as amended	\$76,205,744	\$76,205,744
4069	Increase funds to meet projected enrollment.	\$15,089,693	\$15,089,693
4070	Amount appropriated in this Act	\$91,295,437	\$91,295,437

44.5. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

4071	Total Funds		\$1,260,000
4072	State Funds		\$1,260,000
4073	State General Funds		\$1,260,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4074	Amount from previous Appropriations Act (HB 19) as amended	\$1,260,000	\$1,260,000
4075	Increase funds based on projected enrollment. (CC:No)	\$0	\$0
4076	Amount appropriated in this Act	\$1,260,000	\$1,260,000

44.6. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4077	Total Funds		\$1,082,916
4078	State Funds		\$1,082,916
4079	State General Funds		\$1,082,916

44.7. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4080	Total Funds		\$330,000
4081	State Funds		\$330,000
4082	State General Funds		\$330,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4083	Amount from previous Appropriations Act (HB 19) as amended	\$630,000	\$630,000
4084	Reduce funds and utilize surplus funds to meet the projected need.	(\$300,000)	(\$300,000)
4085	Amount appropriated in this Act	\$330,000	\$330,000

44.8. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4086	Total Funds		\$76,573,700
4087	State Funds		\$76,573,700
4088	Lottery Funds		\$76,573,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4089 Amount from previous Appropriations Act (HB 19) as amended	\$80,603,880	\$80,603,880
4090 Reduce funds provided to reflect expected program expenditure.	(\$20,732,382)	(\$20,732,382)
4091 Transfer funds from the HOPE Scholarships - Public Schools program to the HOPE Grant program.	\$16,702,202	\$16,702,202
4092 Amount appropriated in this Act	<u>\$76,573,700</u>	<u>\$76,573,700</u>

44.9. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4093 Total Funds	\$500,000
4094 State Funds	\$500,000
4095 Lottery Funds	\$500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4096 Amount from previous Appropriations Act (HB 19) as amended	\$1,345,510	\$1,345,510
4097 Reduce funds provided to reflect expected program expenditure.	(\$845,510)	(\$845,510)
4098 Amount appropriated in this Act	<u>\$500,000</u>	<u>\$500,000</u>

44.10. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4099 Total Funds	\$74,782,841
4100 State Funds	\$74,782,841
4101 Lottery Funds	\$74,782,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4102 Amount from previous Appropriations Act (HB 19) as amended	\$91,218,629	\$91,218,629
4103 Reduce funds provided to reflect expected program expenditures at a HOPE Private Award rate at \$2,496 and a HOPE Zell Private Award rate at \$2,985.	(\$16,435,788)	(\$16,435,788)
4104 Amount appropriated in this Act	<u>\$74,782,841</u>	<u>\$74,782,841</u>

44.11. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4105 Total Funds	\$845,908,061
4106 State Funds	\$845,908,061
4107 Lottery Funds	\$845,908,061

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4108 Amount from previous Appropriations Act (HB 19) as amended	\$874,902,233	\$874,902,233
4109 Reduce funds to reflect expected program expenditures at a 100% factor rate.	(\$12,291,970)	(\$12,291,970)
4110 Transfer funds from the HOPE Scholarships - Public Schools program to the HOPE Grant program.	(\$16,702,202)	(\$16,702,202)
4111 Amount appropriated in this Act	<u>\$845,908,061</u>	<u>\$845,908,061</u>

44.12. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

4112 Total Funds	\$10,000,000
4113 State Funds	\$10,000,000
4114 Lottery Funds	\$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4115 Amount from previous Appropriations Act (HB 19) as amended	\$12,000,000	\$12,000,000
4116 Reduce funds for College Completion Grants.	(\$2,000,000)	(\$2,000,000)
4117 Amount appropriated in this Act	<u>\$10,000,000</u>	<u>\$10,000,000</u>

44.13. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

4118 Total Funds **\$0**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4119 Amount from previous Appropriations Act (HB 19) as amended	\$0	\$20,000,000
4120 Reduce funds and eliminate program to reflect cessation of further loan originations.	\$0	(\$20,000,000)
4121 Amount appropriated in this Act	\$0	\$0

44.14. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4122 Total Funds \$3,037,740
4123 State Funds \$3,037,740
4124 State General Funds \$3,037,740

44.15. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4125 Total Funds \$1,113,750
4126 State Funds \$1,113,750
4127 State General Funds \$1,113,750

44.16. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

4128 Total Funds \$540,000
4129 State Funds \$540,000
4130 State General Funds \$540,000

44.17. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4131 Total Funds \$6,370,000
4132 State Funds \$6,370,000
4133 State General Funds \$6,370,000

44.18. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4134 Total Funds \$15,220,000
4135 Other Funds \$10,200,000
4136 Other Funds - Not Specifically Identified \$10,200,000
4137 State Funds \$5,020,000
4138 State General Funds \$5,020,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4139 Amount from previous Appropriations Act (HB 19) as amended	\$4,985,000	\$15,185,000
4140 Recognize existing funds (\$3,200,000) to provide up to \$20,000 maximum loan repayments across five years of service to support recruitment and retention of public law enforcement officers across the state. (CC: Yes)	\$0	\$0
4141 Increase funds for the Veterinary Loan Repayment Program.	\$35,000	\$35,000
4142 Amount appropriated in this Act	\$5,020,000	\$15,220,000

44.19. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4143	Total Funds	\$24,435,328
4144	Other Funds	\$1,278,261
4145	Other Funds - Not Specifically Identified	\$1,278,261
4146	State Funds	\$23,157,067
4147	State General Funds	\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4148	Amount from previous Appropriations Act (HB 19) as amended	\$23,157,067
4149	Utilize existing funds to increase award amount from \$1,000 to \$1,100 per year. (CC: Yes)	\$0
4150	Amount appropriated in this Act	\$23,157,067
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		\$24,435,328

The following appropriations are for agencies attached for administrative purposes.

44.20. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4151	Total Funds	\$1,531,197
4152	Other Funds	\$478,028
4153	Agency Funds	\$478,028
4154	State Funds	\$1,053,169
4155	State General Funds	\$1,053,169

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4156	Amount from previous Appropriations Act (HB 19) as amended	\$1,007,011
4157	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,302
4158	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$856
4159	Amount appropriated in this Act	\$1,053,169
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		\$1,531,197

Section 45: Teachers Retirement System

4160	Total Funds	\$55,527,501
4161	Other Funds	\$55,465,501
4162	Other Funds - Not Specifically Identified	\$55,465,501
4163	State Funds	\$62,000
4164	State General Funds	\$62,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.78% for State Fiscal Year 2025.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4165	Total Funds	\$62,000
4166	State Funds	\$62,000
4167	State General Funds	\$62,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4168	Amount from previous Appropriations Act (HB 19) as amended	\$83,000
4169	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$21,000)
4170	Amount appropriated in this Act	\$62,000
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		\$62,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4171	Total Funds	\$55,465,501
4172	Other Funds	\$55,465,501

4173 Other Funds - Not Specifically Identified \$55,465,501

Section 46: Technical College System of Georgia

4174	Total Funds	\$1,197,092,154
4175	Federal Funds and Grants	\$246,686,921
4176	Federal Funds Not Specifically Identified	\$246,686,921
4177	Other Funds	\$371,638,544
4178	Agency Funds	\$357,108,714
4179	Other Funds - Not Specifically Identified	\$14,529,830
4180	State Funds	\$489,183,833
4181	State General Funds	\$489,183,833
4182	Intra-State Government Transfers	\$89,582,856
4183	Other Intra-State Government Payments	\$89,582,856

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

4184	Total Funds	\$53,599,683
4185	Federal Funds and Grants	\$30,318,028
4186	Federal Funds Not Specifically Identified	\$30,318,028
4187	Other Funds	\$4,149,140
4188	Agency Funds	\$4,149,140
4189	State Funds	\$19,071,849
4190	State General Funds	\$19,071,849
4191	Intra-State Government Transfers	\$60,666
4192	Other Intra-State Government Payments	\$60,666

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4193	Amount from previous Appropriations Act (HB 19) as amended	\$18,824,974	\$53,352,808
4194	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$218,537	\$218,537
4195	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,471	\$7,471
4196	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,217	\$6,217
4197	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,159	\$7,159
4198	Increase funds for Merit System Assessment billings.	\$7,491	\$7,491
4199	Provide funds for the Workforce EXCEerator pilot program pursuant to SB 112 (2023 Session). (CC:No; Provide funds for the Workforce EXCEerator pilot program pending final passage of SB 112 (2024 Session).)	\$0	\$0
4200	Amount appropriated in this Act	\$19,071,849	\$53,599,683

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4201	Total Funds	\$8,613,321
4202	State Funds	\$8,613,321
4203	State General Funds	\$8,613,321

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4204	Amount from previous Appropriations Act (HB 19) as amended	\$8,327,178	\$8,327,178
4205	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$273,584	\$273,584
4206	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,683	\$1,683
4207	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,641	\$9,641
4208	Increase funds for Merit System Assessment billings.	\$1,235	\$1,235
4209	Amount appropriated in this Act	\$8,613,321	\$8,613,321

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4210	Total Funds	\$46,072,640
4211	Federal Funds and Grants	\$12,329,344
4212	Federal Funds Not Specifically Identified	\$12,329,344
4213	Other Funds	\$27,721,262
4214	Agency Funds	\$27,721,262
4215	State Funds	\$3,361,533
4216	State General Funds	\$3,361,533
4217	Intra-State Government Transfers	\$2,660,501
4218	Other Intra-State Government Payments	\$2,660,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4219	Amount from previous Appropriations Act (HB 19) as amended	\$3,319,875	\$46,030,982
4220	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$5,522	\$5,522
4221	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$122	\$122
4222	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,646	\$1,646
4223	Increase funds for Merit System Assessment billings.	\$206	\$206
4224	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,162	\$34,162
4225	Amount appropriated in this Act	\$3,361,533	\$46,072,640

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4226	Total Funds	\$21,534,720
4227	Other Funds	\$87
4228	Agency Funds	\$87
4229	State Funds	\$21,534,633
4230	State General Funds	\$21,534,633

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4231	Amount from previous Appropriations Act (HB 19) as amended	\$62,417,469	\$62,417,556
4232	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$343,124	\$343,124
4233	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,317	\$3,317
4234	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,010	\$6,010
4235	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,137	\$9,137
4236	Increase funds for Merit System Assessment billings.	\$1,239	\$1,239
4237	Reduce funds for one-time construction costs for the Rivian training center.	(\$46,000,000)	(\$46,000,000)
4238	Increase funds to meet existing training obligations.	\$4,754,337	\$4,754,337
4239	Amount appropriated in this Act	\$21,534,633	\$21,534,720

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

4240	Total Funds	\$903,985,255
4241	Federal Funds and Grants	\$58,406,396
4242	Federal Funds Not Specifically Identified	\$58,406,396
4243	Other Funds	\$339,744,883
4244	Agency Funds	\$325,238,225
4245	Other Funds - Not Specifically Identified	\$14,506,658
4246	State Funds	\$418,972,287
4247	State General Funds	\$418,972,287

4248	Intra-State Government Transfers	\$86,861,689
4249	Other Intra-State Government Payments	\$86,861,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4250	Amount from previous Appropriations Act (HB 19) as amended	\$397,291,161
4251	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$10,410,249
4252	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$222,318
4253	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$313,281
4254	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$394,419
4255	Increase funds for Merit System Assessment billings.	\$140,506
4256	Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954). (CC:Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954).)	\$9,433,562
4257	Increase funds for salaries and benefits and utilize reserve funds (\$657,910) for startup and equipment costs for 22 additional campus police officers (Total Funds: \$2,524,701). (CC:Increase funds for salaries and benefits for 22 additional campus police officers.)	\$1,866,791
4258	Reduce funds to align budget with expenditures.	(\$1,100,000)
4259	In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula reflects costs to provide instruction and determine whether additional clusters are needed to better reflect needs of high-cost programs. (CC: Yes; In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula considers costs and rewards graduation and in-field job placement.)	\$0
4260	Amount appropriated in this Act	\$418,972,287
		\$903,985,255

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

4261	Total Funds	\$7,421,541
4262	State Funds	\$7,421,541
4263	State General Funds	\$7,421,541

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4264	Amount from previous Appropriations Act (HB 19) as amended	\$0
4265	Increase funds to provide increased credit hour earnings for aviation, commercial truck driving, and nursing program areas to reflect the high-cost nature of providing these programs.	\$7,421,541
4266	Amount appropriated in this Act	\$7,421,541

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

4267	Total Funds	\$155,864,994
4268	Federal Funds and Grants	\$145,633,153
4269	Federal Funds Not Specifically Identified	\$145,633,153
4270	Other Funds	\$23,172
4271	Other Funds - Not Specifically Identified	\$23,172
4272	State Funds	\$10,208,669
4273	State General Funds	\$10,208,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4274	Amount from previous Appropriations Act (HB 19) as amended	\$9,679,941
4275	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,100
4276	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$142

4277	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$205	\$205
4278	Provide funds for two new positions to provide regionally based consultation and technical assistance to healthcare partners across the state.	\$322,000	\$322,000
4279	Transfer funds to the Department of Labor for terminated lease agreements for employment services worksites.	(\$409,475)	(\$409,475)
4280	Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry. (CC:No)	\$0	\$0
4281	Transfer funds from the Department of Economic Development's Rural Development program for two workforce development positions to support the Hyundai and Rivian economic development projects. (CC:Increase funds for a workforce development position to support the Hyundai economic development project.)	\$225,000	\$225,000
4282	Increase funds for new staff position to support State Workforce Board responsibilities per HB 982 (2024 Session).	\$194,756	\$194,756
4283	Increase funds to support Public Service Apprenticeships pursuant to passage of SB 497 (2024 Session).	\$150,000	\$150,000
4284	Amount appropriated in this Act	\$10,208,669	\$155,864,994

Section 47: Transportation, Department of

4285	Total Funds	\$4,176,632,405
4286	Federal Funds and Grants	\$1,611,749,186
4287	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
4288	Federal Funds Not Specifically Identified	\$112,290,905
4289	Other Funds	\$175,979,549
4290	Agency Funds	\$19,098,513
4291	Other Funds - Not Specifically Identified	\$156,881,036
4292	State Funds	\$2,388,903,670
4293	Georgia Transit Trust Funds	\$32,412,973
4294	Motor Fuel Funds	\$2,086,529,283
4295	State General Funds	\$41,346,890
4296	Transportation Trust Funds	\$228,614,524

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

4297	Total Funds	\$72,874,942
4298	Federal Funds and Grants	\$46,509,284
4299	Federal Funds Not Specifically Identified	\$46,509,284
4300	Other Funds	\$6,233
4301	Other Funds - Not Specifically Identified	\$6,233
4302	State Funds	\$26,359,425
4303	State General Funds	\$26,359,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4304	Amount from previous Appropriations Act (HB 19) as amended	\$26,359,425
4305	Increase funds for Airport Aid. (CC:No)	\$0

4306	Amount appropriated in this Act	\$26,359,425	\$72,874,942
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47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4307	Total Funds	\$2,074,269,536	
4308	Federal Funds and Grants	\$930,452,699	
4309	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699	
4310	Other Funds	\$122,300,430	
4311	Other Funds - Not Specifically Identified	\$122,300,430	
4312	State Funds	\$1,021,516,407	
4313	Motor Fuel Funds	\$885,544,844	
4314	Transportation Trust Funds	\$135,971,563	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4315	Amount from previous Appropriations Act (HB 19) as amended	\$1,013,318,180	\$2,066,071,309
4316	Increase funds based on projected revenues per HB 170 (2015 Session) for increased project capacity.	\$698,227	\$698,227
4317	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$7,500,000	\$7,500,000
4318	Amount appropriated in this Act	\$1,021,516,407	\$2,074,269,536

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

4319	Total Funds	\$476,696,217	
4320	Federal Funds and Grants	\$281,600,000	
4321	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000	
4322	Other Funds	\$350,574	
4323	Other Funds - Not Specifically Identified	\$350,574	
4324	State Funds	\$194,745,643	
4325	Motor Fuel Funds	\$150,588,167	
4326	Transportation Trust Funds	\$44,157,476	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4327	Amount from previous Appropriations Act (HB 19) as amended	\$159,373,986	\$441,324,560
4328	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$35,371,657	\$35,371,657
4329	Amount appropriated in this Act	\$194,745,643	\$476,696,217

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4330	Total Funds	\$12,211,835	
4331	Federal Funds and Grants	\$9,043,897	
4332	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897	
4333	State Funds	\$3,167,938	
4334	Motor Fuel Funds	\$3,167,938	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4335	Amount from previous Appropriations Act (HB 19) as amended	\$3,103,354	\$12,147,251
4336	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,149	\$34,149
4337	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,782	\$10,782
4338	Realign funds to properly reflect new project billing process.	\$19,653	\$19,653
4339	Amount appropriated in this Act	\$3,167,938	\$12,211,835

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4340	Total Funds	\$102,033,375
4341	Federal Funds and Grants	\$10,839,823
4342	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
4343	Other Funds	\$398,970
4344	Agency Funds	\$398,970
4345	State Funds	\$90,794,582
4346	Motor Fuel Funds	\$90,794,582

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4347	Amount from previous Appropriations Act (HB 19) as amended	\$83,848,101
4348	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,172,582
4349	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$749,326
4350	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$246,524
4351	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114
4352	Increase funds based on projected revenues per HB 170 (2015 Session) for increased IT costs.	\$3,757,935
4353	Amount appropriated in this Act	\$90,794,582
		\$102,033,375

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4354	Total Funds	\$220,146,601
4355	State Funds	\$220,146,601
4356	Motor Fuel Funds	\$220,146,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4357	Amount from previous Appropriations Act (HB 19) as amended	\$212,801,168
4358	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel revenues.	\$7,345,433
4359	Amount appropriated in this Act	\$220,146,601
		\$220,146,601

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4360	Total Funds	\$62,002,378
4361	Federal Funds and Grants	\$51,655,917
4362	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
4363	Other Funds	\$6,000,000
4364	Other Funds - Not Specifically Identified	\$6,000,000
4365	State Funds	\$4,346,461
4366	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4367	Total Funds	\$27,673,675
4368	Federal Funds and Grants	\$22,772,795
4369	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
4370	State Funds	\$4,900,880

4371	Motor Fuel Funds	\$2,900,880
4372	Transportation Trust Funds	\$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4373	Amount from previous Appropriations Act (HB 19) as amended	\$2,845,171
4374	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,734
4375	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,975
4376	Increase funds to enhance transportation planning by Georgia's metropolitan planning organizations (MPOs).	\$2,000,000
4377	Amount appropriated in this Act	\$4,900,880

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

4378	Total Funds	\$1,397,141
4379	State Funds	\$1,397,141
4380	State General Funds	\$1,397,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4381	Amount from previous Appropriations Act (HB 19) as amended	\$1,387,074
4382	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$10,067
4383	Amount appropriated in this Act	\$1,397,141

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4384	Total Funds	\$193,468,032
4385	Federal Funds and Grants	\$53,642,990
4386	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
4387	Other Funds	\$1,098,619
4388	Other Funds - Not Specifically Identified	\$1,098,619
4389	State Funds	\$138,726,423
4390	Motor Fuel Funds	\$138,726,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4391	Amount from previous Appropriations Act (HB 19) as amended	\$126,906,966
4392	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,759,037
4393	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725,789
4394	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment and retention efforts and increasing project costs.	\$4,000,000
4395	Realign funds to properly reflect new project billing process.	\$3,334,631
4396	Amount appropriated in this Act	\$138,726,423

47.12. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

4397	Total Funds	\$13,794,878
4398	Federal Funds and Grants	\$616,315
4399	Federal Funds Not Specifically Identified	\$616,315
4400	Other Funds	\$88,239
4401	Agency Funds	\$88,239
4402	State Funds	\$13,090,324
4403	State General Funds	\$13,090,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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4404	Amount from previous Appropriations Act (HB 19) as amended	\$8,305,308	\$9,009,862
4405	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,253	\$15,253
4406	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,999	\$1,999
4407	Increase funds to support operations of the Office of Rail to dedicate locomotive fuel sales tax revenue for purposes defined in HB 588 (2021 Session).	\$1,228,544	\$1,228,544
4408	Increase funds for a risk-based inspection program in the State Safety Oversight Program to meet Federal Railroad Administration guidelines.	\$102,236	\$102,236
4409	Increase funds to reflect FY 2023 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session).	\$3,436,984	\$3,436,984
4410	Amount appropriated in this Act	\$13,090,324	\$13,794,878

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4411	Total Funds		\$560,239,451
4412	Federal Funds and Grants		\$11,577,366
4413	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$11,577,366
4414	Other Funds		\$19,500,000
4415	Other Funds - Not Specifically Identified		\$19,500,000
4416	State Funds		\$529,162,085
4417	Motor Fuel Funds		\$529,162,085

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4418	Amount from previous Appropriations Act (HB 19) as amended	\$493,397,670	\$524,475,036
4419	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,763,925	\$6,763,925
4420	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,575,585	\$1,575,585
4421	Increase funds based on projected revenue per HB 170 (2015 Session) for increased project capacity.	\$27,424,905	\$27,424,905
4422	Amount appropriated in this Act	\$529,162,085	\$560,239,451

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4423	Total Funds		\$166,363,140
4424	Federal Funds and Grants		\$79,677,354
4425	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$79,527,354
4426	Federal Funds Not Specifically Identified		\$150,000
4427	Other Funds		\$25,534,484
4428	Agency Funds		\$18,611,304
4429	Other Funds - Not Specifically Identified		\$6,923,180
4430	State Funds		\$61,151,302
4431	Motor Fuel Funds		\$61,151,302

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4432	Amount from previous Appropriations Act (HB 19) as amended	\$56,128,198	\$161,340,036
4433	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$885,821	\$885,821
4434	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$230,203	\$230,203
4435	Increase funds based on projected revenue per HB 170 (2015 Session) to support recruitment efforts for HEROs and increased project costs.	\$3,907,080	\$3,907,080
4436	Amount appropriated in this Act	\$61,151,302	\$166,363,140

47.15. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4437	Total Funds	\$108,051,505
4438	Federal Funds and Grants	\$65,015,306
4439	Federal Funds Not Specifically Identified	\$65,015,306
4440	Other Funds	\$702,000
4441	Other Funds - Not Specifically Identified	\$702,000
4442	State Funds	\$42,334,199
4443	Georgia Transit Trust Funds	\$32,412,973
4444	State General Funds	\$500,000
4445	Transportation Trust Funds	\$9,421,226

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4446	Amount from previous Appropriations Act (HB 19) as amended	\$30,342,007
4447	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,624
4448	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$2,676,532
4449	Increase funds for the Georgia Transit Trust Fund to reflect FY 2023 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$8,779,036
4450	Provide one-time funds for Chatham area transit infrastructure.	\$500,000
4451	Amount appropriated in this Act	\$42,334,199
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		\$108,051,505

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

4452	Total Funds	\$9,210,331
4453	State Funds	\$9,210,331
4454	Transportation Trust Funds	\$9,210,331

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4455	Amount from previous Appropriations Act (HB 19) as amended	\$13,128,506
4456	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$81,825
4457	Reduce funds to reflect efficiencies in commuter bus services in metro Atlanta, including coordination with local transit providers and streamlined options for riders.	(\$4,000,000)
4458	The Atlanta-region Transit Link (ATL) Authority shall develop an operational plan to downsize Xpress commuter service commensurate with multi-county transit demand, and begin enacting new service levels in FY 2025. (CC:Yes)	\$0
4459	The Atlanta-region Transit (ATL) Authority shall only create updates to the Regional Transit Plan that address multi-county travel demand for transit-dependent customers that demonstrates improvement to the State's economic development. (CC:Yes)	\$0
4460	Amount appropriated in this Act	\$9,210,331
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		\$9,210,331

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

4461	Total Funds	\$76,199,368
4462	Federal Funds and Grants	\$48,345,440
4463	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
4464	State Funds	\$27,853,928
4465	Transportation Trust Funds	\$27,853,928

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4466	Amount from previous Appropriations Act (HB 19) as amended	\$45,194,219
4467	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,544
4468	Reduce Transportation Trust Funds to reflect decreased debt requirements.	(\$19,747,585)
4469	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant HB 511 (2021 Session). (CC:Increase funds from the Transportation Trust Fund for the Georgia Transportation Infrastructure Bank (GTIB).)	\$2,400,750

4470	Amount appropriated in this Act	\$27,853,928	\$76,199,368
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Section 48: Veterans Service, Department of

4471	Total Funds		\$56,136,863
4472	Federal Funds and Grants		\$24,210,246
4473	Federal Funds Not Specifically Identified		\$24,210,246
4474	Other Funds		\$3,465,491
4475	Agency Funds		\$2,890,628
4476	Other Funds - Not Specifically Identified		\$574,863
4477	State Funds		\$28,461,126
4478	State General Funds		\$28,461,126

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4479	Total Funds		\$3,250,634
4480	State Funds		\$3,250,634
4481	State General Funds		\$3,250,634

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4482	Amount from previous Appropriations Act (HB 19) as amended	\$2,091,105	\$2,091,105
4483	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$61,362	\$61,362
4484	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$60,099	\$60,099
4485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,720	\$4,720
4486	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$33,171	\$33,171
4487	Increase funds for Merit System Assessment billings.	\$177	\$177
4488	Reduce funds for one vacancy. (CC:No)	\$0	\$0
4489	Transfer funds from Georgia Veterans Memorial Cemetery to expand the Veterans Mental Health Services Program pursuant to HB 414 (2023 Session).	\$1,000,000	\$1,000,000
4490	Amount appropriated in this Act	\$3,250,634	\$3,250,634

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4491	Total Funds		\$1,384,214
4492	Federal Funds and Grants		\$327,896
4493	Federal Funds Not Specifically Identified		\$327,896
4494	State Funds		\$1,056,318
4495	State General Funds		\$1,056,318

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4496	Amount from previous Appropriations Act (HB 19) as amended	\$2,017,144	\$2,345,040
4497	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,315	\$35,315
4498	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$676	\$676
4499	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,068	\$3,068
4500	Increase funds for Merit System Assessment billings.	\$115	\$115
4501	Transfer available funds resulting from the delay in the establishment of a veterans cemetery in Augusta to Departmental Administration for the Veterans Mental Health Services Program.	(\$1,000,000)	(\$1,000,000)
4502	Amount appropriated in this Act	\$1,056,318	\$1,384,214

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4503	Total Funds		\$40,969,268
4504	Federal Funds and Grants		\$23,128,424

4505	Federal Funds Not Specifically Identified	\$23,128,424
4506	Other Funds	\$3,465,491
4507	Agency Funds	\$2,890,628
4508	Other Funds - Not Specifically Identified	\$574,863
4509	State Funds	\$14,375,353
4510	State General Funds	\$14,375,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4511	Amount from previous Appropriations Act (HB 19) as amended	\$14,103,449	\$40,697,364
4512	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$253,935	\$253,935
4513	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,977	\$7,977
4514	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$9,992	\$9,992
4515	Increase funds to address rising costs of healthcare. (CC:No)	\$0	\$0
4516	Amount appropriated in this Act	\$14,375,353	\$40,969,268

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4517	Total Funds	\$10,532,747
4518	Federal Funds and Grants	\$753,926
4519	Federal Funds Not Specifically Identified	\$753,926
4520	State Funds	\$9,778,821
4521	State General Funds	\$9,778,821

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4522	Amount from previous Appropriations Act (HB 19) as amended	\$9,082,918	\$9,836,844
4523	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$325,074	\$325,074
4524	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$31,918	\$31,918
4525	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$24,360	\$24,360
4526	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$56,715	\$56,715
4527	Increase funds for Merit System Assessment billings.	\$989	\$989
4528	Increase funds for two positions and associated costs for the new Houston County Clinic.	\$135,597	\$135,597
4529	Increase funds for a coordinator specializing in providing services to veterans experiencing homelessness.	\$121,250	\$121,250
4530	Reduce funds for vacancies and reduced travel and training costs. (CC:No)	\$0	\$0
4531	Amount appropriated in this Act	\$9,778,821	\$10,532,747

Section 49: Workers' Compensation, State Board of

4532	Total Funds	\$22,149,322
4533	Other Funds	\$373,832
4534	Other Funds - Not Specifically Identified	\$373,832
4535	State Funds	\$21,775,490
4536	State General Funds	\$21,775,490

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4537	Total Funds	\$15,463,371
4538	Other Funds	\$308,353
4539	Other Funds - Not Specifically Identified	\$308,353
4540	State Funds	\$15,155,018
4541	State General Funds	\$15,155,018

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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4542	Amount from previous Appropriations Act (HB 19) as amended	\$14,705,989	\$15,014,342
4543	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$402,977	\$402,977
4544	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$25,938	\$25,938
4545	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114	\$20,114
4546	Amount appropriated in this Act	\$15,155,018	\$15,463,371

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4547	Total Funds		\$6,685,951
4548	Other Funds		\$65,479
4549	Other Funds - Not Specifically Identified		\$65,479
4550	State Funds		\$6,620,472
4551	State General Funds		\$6,620,472

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4552	Amount from previous Appropriations Act (HB 19) as amended	\$6,432,451	\$6,497,930
4553	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,474	\$91,474
4554	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87,590	\$87,590
4555	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,273	\$7,273
4556	Increase funds for Merit System Assessment billings.	\$1,684	\$1,684
4557	Amount appropriated in this Act	\$6,620,472	\$6,685,951

Section 50: Georgia State Financing and Investment Commission

4558	Total Funds		\$866,598,978
4559	State Funds		\$866,598,978
4560	State General Funds		\$866,598,978

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

4561	Total Funds		\$866,598,978
4562	State Funds		\$866,598,978
4563	State General Funds		\$866,598,978

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4564	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
4565	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	\$50,341,893	\$50,341,893
4566	Education, Department of: Capital Outlay Program -Low Wealth for local school construction, statewide.	\$25,470,000	\$25,470,000
4567	Education, Department of: Capital Outlay Program - Additional Low Wealth for local school construction, statewide.	\$21,187,020	\$21,187,020
4568	Education, Department of: Capital Outlay Program - Regular for local school construction, statewide.	\$181,762,692	\$181,762,692
4569	Education, Department of: Capital Outlay Program - Regular Advance for local school construction, statewide.	\$6,905,000	\$6,905,000
4570	Education, Department of: Purchase vocational and agriculture education equipment, statewide. (CC:Purchase vocational and agriculture education equipment, statewide.)	\$10,320,142	\$10,320,142
4571	Education, Department of: Major repairs and renovations for state schools, statewide.	\$7,075,000	\$7,075,000
4572	Education, Department of: Purchase school buses, statewide.	\$20,000,000	\$20,000,000
4573	Regents, University System of Georgia Board of: Equipment for Bywaters, Founders, and Lyons renovations, Fort Valley State University, Fort Valley, Peach County. (CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0	\$0
4574	Regents, University System of Georgia Board of: Equipment for the Research Tower, Georgia State University, Atlanta, Fulton County. (CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0	\$0

4575	Regents, University System of Georgia Board of: Equipment for Interdisciplinary STEM Building, Kennesaw State, Marietta, Cobb County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4576	Regents, University System of Georgia Board of: Equipment for phase three of Technology Square, Georgia Tech, Atlanta, Fulton County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4577	Regents, University System of Georgia Board of: Equipment of Phase II of the Science and Ag Hill Modernization project, UGA, Athens, Clarke County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4578	Regents, University System of Georgia Board of: Construction for renovation of Billy C Black Building, Albany State University, Albany, Dougherty County.	\$8,700,000	\$8,700,000
4579	Regents, University System of Georgia Board of: Construction of Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.	\$13,000,000	\$13,000,000
4580	Regents, University System of Georgia Board of: Construction of Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County. <i>(CC:Recognize \$11,000,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)</i>	\$5,500,000	\$5,500,000
4581	Regents, University System of Georgia Board of: Construction of Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.	\$14,400,000	\$14,400,000
4582	Regents, University System of Georgia Board of: Construction of Eastman Campus Extension, Middle Georgia State University, Eastman, Dodge County. <i>(CC:Recognize \$10,670,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)</i>	\$5,335,000	\$5,335,000
4583	Regents, University System of Georgia Board of: Design and construct the Science and Ag Hill Modernization, Infrastructure Upgrades 2, University of Georgia, Athens, Clarke County.	\$8,500,000	\$8,500,000
4584	Regents, University System of Georgia Board of: Design, construct, and equip the partial renovation of the Davidson Student Center, Columbus State University, Columbus, Muscogee County.	\$4,800,000	\$4,800,000
4585	Regents, University System of Georgia Board of: Design and construction to upgrade the primary electrical distribution system, East Georgia State College, Swainsboro, Emanuel County.	\$2,700,000	\$2,700,000
4586	Regents, University System of Georgia Board of: Design for the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County.	\$2,300,000	\$2,300,000
4587	Regents, University System of Georgia Board of: Design and construction for renovations to the interdisciplinary research building, Augusta University, Augusta, Richmond County.	\$5,000,000	\$5,000,000
4588	Regents, University System of Georgia Board of: Design and construct the replacement of two chillers at the 10th Street Chiller Plant, Georgia Institute of Technology, Atlanta, Fulton County.	\$5,000,000	\$5,000,000
4589	Regents, University System of Georgia Board of: Design and construct a campuswide renewal of HVAC and electrical systems, Gordon State College, Barnesville, Lamar County.	\$4,000,000	\$4,000,000
4590	Georgia Research Alliance: Equipment for the Georgia Research Alliance, statewide. <i>(CC:Reflect \$2,000,000 in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$3,000,000	\$3,000,000
4591	Regents, University System of Georgia Board of: Design, construct, and equip the renovation of the College of Business Building, Georgia Southern University, Statesboro, Bulloch County.	\$5,000,000	\$5,000,000
4592	Georgia Military College: Repair roof of College Academic Building (Boylan and Miller Hall) - Phase III, Milledgeville, Baldwin County.	\$112,000	\$112,000
4593	Georgia Military College: Exterior Stucco Repair for College Academic Buildings, Milledgeville, Baldwin County.	\$67,200	\$67,200
4594	Georgia Military College: Furniture, Fixtures, and Equipment for Wilder Hall, Milledgeville, Baldwin County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4595	Technical College System of Georgia: System-wide equipment refresh, statewide.	\$5,475,000	\$5,475,000
4596	Technical College System of Georgia: Equipment for a new Georgia industrial systems and industrial robotics training center at Ogeechee Technical College, Statesboro, Bulloch County.	\$3,580,000	\$3,580,000
4597	Technical College System of Georgia: Design, construction, and equipment for Walton County Campus Renovations, Phase 1 at Athens Technical College, Monroe, Walton County.	\$9,875,000	\$9,875,000
4598	Technical College System of Georgia: Design, construction, and equipment for RAAME Center renovation at Southern Crescent Technical College, Griffin, Spalding County.	\$2,675,000	\$2,675,000
4599	Technical College System of Georgia: Design and construction for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County. <i>(CC:Reflect funding in the Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4600	Technical College System of Georgia: Design and construction for trade-industry buildings renovation at Central Georgia Technical College, Macon, Bibb County.	\$17,550,000	\$17,550,000
4601	Technical College System of Georgia: Design and construction for industrial technologies renovation at Georgia Northwestern Technical College, Rome, Floyd County.	\$16,990,000	\$16,990,000
4602	Technical College System of Georgia: Design and construction for advanced technology renovation at Lanier Technical College, Cumming, Forsyth County.	\$6,745,000	\$6,745,000

4603	Behavioral Health & Developmental Disabilities: Hospital Campus Urgent and Significant Needs Prioritized According to the GSFIC Campus Survey. <i>(CC:Construct the Treatment Mall at East Central Regional Hospital, Augusta, Richmond County (\$8,000,000) and renovate the Boland Building, Milledgeville, Baldwin County (\$750,000) for hurricane evacuations.)</i>	\$8,750,000	\$8,750,000
4604	Behavioral Health & Developmental Disabilities: Hospital Vehicle Replacements, statewide.	\$1,250,000	\$1,250,000
4605	Georgia Vocational Rehabilitation Agency: Major Repairs and Renovations at Roosevelt Warm Springs, Meriwether County.	\$5,000,000	\$5,000,000
4606	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind Pillow Tick Machine Replacement.	\$130,000	\$130,000
4607	Veterans Services, Department of: Facility Improvement and Repairs, Georgia War Veterans Homes, Milledgeville and Augusta, Baldwin and Richmond Counties.	\$3,155,000	\$3,155,000
4608	Human Services, Department of: Facility Improvements and Security and HVAC equipment, Statewide	\$225,000	\$225,000
4609	Public Health, Department of: HVAC and Generator replacements at state labs and district offices, statewide.	\$775,000	\$775,000
4610	Community Supervision, Department of: Replace 111 vehicles, statewide.	\$5,790,000	\$5,790,000
4611	Corrections, Department of: Replace 218 vehicles, statewide.	\$10,020,000	\$10,020,000
4612	Corrections, Department of: Replace 10 buses, statewide.	\$1,630,000	\$1,630,000
4613	Defense, Department of: Major repairs, maintenance and sustainment, statewide.	\$4,000,000	\$4,000,000
4614	Defense, Department of: Site improvements and renovations for the readiness centers, statewide.	\$12,000,000	\$12,000,000
4615	Investigation, Georgia Bureau of: Construction of Medical Examiner Annex Addition, Decatur, DeKalb County.	\$40,100,000	\$40,100,000
4616	Investigation, Georgia Bureau of: Major facility maintenance, repairs and renovations, statewide.	\$2,200,000	\$2,200,000
4617	Juvenile Justice, Department of: Additional design fees for a 56-bed facility expansion, Macon, Bibb County.	\$1,800,000	\$1,800,000
4618	Juvenile Justice, Department of: Additional design fees for a 48-bed facility expansion, Milledgeville, Baldwin County.	\$1,800,000	\$1,800,000
4619	Juvenile Justice, Department of: Construction of 48-bed facility expansion, Milledgeville, Baldwin County.	\$52,000,000	\$52,000,000
4620	Juvenile Justice, Department of: Major repair and renovation, statewide.	\$2,300,000	\$2,300,000
4621	Public Safety, Department of: Replace 106 vehicles, statewide.	\$10,825,000	\$10,825,000
4622	Public Safety, Department of: Major maintenance, renovations, and repairs, statewide.	\$1,405,000	\$1,405,000
4623	Public Safety, Department of: Design, construct and equip a new State Patrol facility for post 21, Sylvania, Screven County.	\$2,285,000	\$2,285,000
4624	Public Safety, Department of: Additional funds to complete the Oconee Post, Oconee County.	\$485,000	\$485,000
4625	Public Safety Training Center: Replace water distribution line in main academic building, Forsyth, Monroe County. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4626	Public Safety Training Center: Installation of fire alarm control panels in three separate buildings, Forsyth, Monroe County. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4627	Public Safety Training Center: Construct four training buildings, Forsyth, Monroe County.	\$1,080,000	\$1,080,000
4628	Public Safety Training Center: Construction of rifle range, Forsyth, Monroe County.	\$1,030,000	\$1,030,000
4629	Public Safety Training Center: Replace five vehicles, statewide. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4630	Public Safety Training Center: Major repairs, Forsyth, Monroe County. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4631	Driver Services, Department of: Facility maintenance and renovations, statewide.	\$1,000,000	\$1,000,000
4632	Labor, Department of: Central Complex repairs and renovations, Atlanta, Fulton County.	\$2,000,000	\$2,000,000
4633	Law, Department of: Purchase 10 vehicles for the Prosecution Division, statewide.	\$300,000	\$300,000
4634	Georgia Building Authority: Design and renovation of Agriculture Building, Atlanta, Fulton County.	\$4,470,500	\$4,470,500
4635	Agriculture, Department of: Purchase lab equipment at Tifton Lab.	\$1,014,674	\$1,014,674
4636	Agriculture, Department of: Chiller and Generator replacement at Tifton Lab.	\$3,000,000	\$3,000,000
4637	Georgia Agricultural Exposition Authority: Construction of new goat, sheep, and swine barn, Perry, Houston County. <i>(CC:Construction of new goat, sheep, and swine barn and MRR including roof repair and RV site expansion, Perry, Houston County.)</i>	\$22,000,000	\$22,000,000
4638	Georgia Environmental Finance Authority: State match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.	\$15,000,000	\$15,000,000
4639	State Forestry Commission: Planning, design, and construction for new multi-county unit office, Thomson, McDuffie County.	\$2,338,300	\$2,338,300
4640	State Forestry Commission: Facility major improvements and renovations, statewide.	\$1,013,680	\$1,013,680
4641	State Forestry Commission: Replace vehicles and equipment, statewide.	\$1,152,840	\$1,152,840
4642	Natural Resources, Department of: Facility major improvements and renovations, statewide.	\$18,915,412	\$18,915,412
4643	Natural Resources, Department of: Parks and Wildlife ADA improvements, statewide.	\$1,000,000	\$1,000,000

4644	Natural Resources, Department of: New Construction at State Parks and Wildlife Resources Sites, statewide.	\$6,000,000	\$6,000,000
4645	Natural Resources, Department of: Vehicle Replacement and Lab Equipment, statewide.	\$3,310,000	\$3,310,000
4646	Natural Resources, Department of: Land acquisition of Dawson - Paulding Forest, various.	\$15,000,000	\$15,000,000
4647	Jekyll Island State Park Authority: Maintenance and Repair funding.	\$3,000,000	\$3,000,000
4648	Stone Mountain Memorial Association: Memorial Hall Building renovation project, Stone Mountain, DeKalb County.	\$4,235,000	\$4,235,000
4649	Stone Mountain Memorial Association: Top of Mountain Building renovation project, Stone Mountain, DeKalb County.	\$3,217,025	\$3,217,025
4650	Stone Mountain Memorial Association: Education Center chiller project renovation, Stone Mountain, DeKalb County.	\$330,000	\$330,000
4651	Georgia World Congress Center Authority: Escalator equipment modernization Building C, Atlanta, Fulton County. <i>(CC: Elevator and escalator equipment modernization and use other funds for parking deck elevator repair and replacement, Atlanta, Fulton County.)</i>	\$10,000,000	\$10,000,000
4652	Juvenile Justice, Department of: Land acquisition and design for new 56-bed facility, Gwinnett County.	\$3,800,000	\$3,800,000
4653	Regents, University System of Georgia Board of: Design of Skiles and ISYE Main Building Renovation, Georgia Institute of Technology, Atlanta, Fulton County. <i>(CC: No)</i>	\$0	\$0
4654	Regents, University System of Georgia Board of: Design of the Harry Downs Building for Nursing and Dental, Clayton State University, Morrow, Clayton County.	\$1,000,000	\$1,000,000
4655	Regents, University System of Georgia Board of: Design of the Natural Science Lab Replacement, Georgia Southwestern State University, Americus, Sumter County.	\$1,600,000	\$1,600,000
4656	Regents, University System of Georgia Board of: Partial Renovation of the Fine Arts Building, Valdosta State University, Valdosta, Lowndes County.	\$5,000,000	\$5,000,000
4657	Regents, University System of Georgia Board of: Construction of HVAC Renewal, Savannah State University, Savannah, Chatham County.	\$7,000,000	\$7,000,000
4658	Regents, University System of Georgia Board of: Renovation of Chambliss Hall, Abraham Baldwin Agricultural College, Tifton, Tift County.	\$2,900,000	\$2,900,000
4659	Regents, University System of Georgia Board of: Renovation of Lakeview Nursing and Dental, Georgia Highlands College, Rome, Floyd County.	\$900,000	\$900,000
4660	Georgia Military College: Major Repairs and Renovations, Milledgeville, Baldwin County.	\$1,777,600	\$1,777,600
4661	Department of Behavioral Health and Developmental Disabilities: Planning, design, and land acquisition for a new behavioral health crisis center in North Metropolitan Atlanta.	\$500,000	\$500,000
4662	Department of Labor: Major repair and renovations, modernization and automation, statewide.	\$4,000,000	\$4,000,000
4663	Education, Department of: Construction of the Middle Georgia STEM Academy, Houston County.	\$5,000,000	\$5,000,000
4664	Natural Resources, Department of: Fund Tybee Island beach restoration. <i>(CC: Yes; Reflect funding in Department of Natural Resources.)</i>	\$0	\$0
4665	Public Libraries: Construction of Cleveland-White County Public Library, Northeast Georgia Regional Library System, Cleveland, White County.	\$3,000,000	\$3,000,000
4666	Public Libraries: Construction of Morgan County Library, Azalea Regional Library System, Madison, Morgan County.	\$1,114,000	\$1,114,000
4667	Public Libraries: Major Repairs and Renovations, statewide.	\$3,000,000	\$3,000,000
4668	Public Libraries: Renovation of Appleby Branch Library, Augusta-Richmond County Public Library System, Augusta, Richmond County	\$900,000	\$900,000
4669	Public Libraries: Renovation of Douglas-Coffee County Library, Satilla Regional Library System, Douglas, Coffee County.	\$900,000	\$900,000
4670	Public Libraries: Renovation of the Cedartown Library, Sara Hightower Library System, Cedartown, Polk County.	\$900,000	\$900,000
4671	Public Libraries: Renovation of the Dawson County Public Library, Chestatee Regional Library System, Dawsonville, Dawson County. <i>(CC: No)</i>	\$0	\$0
4672	Public Libraries: Renovation of Westtown Library, Dougherty County Library System, Albany, Dougherty County.	\$900,000	\$900,000
4673	Public Libraries: Technology Grants to Public Libraries, statewide.	\$2,000,000	\$2,000,000
4674	Regents, University System of Georgia Board of: Design and construction of Building A HVAC, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	\$16,100,000	\$16,100,000
4675	Technical College System of Georgia: Construction of Mark Ivester Center, North Georgia Technical College, Clarkesville, Habersham County. <i>(CC: Reflect final appropriation for construction of Mark Ivester Center, North Georgia Technical College, Clarkesville, Habersham County.)</i>	\$2,000,000	\$2,000,000
4676	Technical College System of Georgia: Construction of the Jack Hill Conference Center, Savannah Technical College, Rincon, Effingham County.	\$8,000,000	\$8,000,000
4677	Technical College System of Georgia: Design and construction of a commercial driver's license pad at Georgia Northwestern Technical College, Whitfield Murray Campus.	\$5,525,000	\$5,525,000
4678	Technical College System of Georgia: Design Center for Advanced Manufacturing, Columbus Technical College, Columbus, Muscogee County. <i>(CC: No)</i>	\$0	\$0
4679	Technical College System of Georgia: Design Hank Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County.	\$2,019,000	\$2,019,000

4680	Technical College System of Georgia: Design New Health Science Building, Coastal Pines Technical College, Jesup, Wayne County. (CC:Design and construction of the New Health Science Building, Coastal Pines Technical College, Jesup, Wayne County.)	\$16,805,000	\$16,805,000
4681	Technical College System of Georgia: Design the expansion of the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County. (CC:Design and construction of the expansion of the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County.)	\$8,260,000	\$8,260,000
4682	Amount appropriated in this Act	\$866,598,978	\$866,598,978

Section 51: Georgia General Obligation Debt Sinking Fund

4683	Total Funds		\$1,207,816,399
4684	Federal Recovery Funds		\$16,846,588
4685	Federal Recovery Funds Not Specifically Identified		\$16,846,588
4686	State Funds		\$1,190,969,811
4687	Motor Fuel Funds		\$114,936,717
4688	State General Funds		\$1,076,033,094

51.1. GO Bonds Issued

4689	Total Funds		\$1,207,816,399
4690	Federal Recovery Funds		\$16,846,588
4691	Federal Recovery Funds Not Specifically Identified		\$16,846,588
4692	State Funds		\$1,190,969,811
4693	Motor Fuel Funds		\$114,936,717
4694	State General Funds		\$1,076,033,094

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4695	Amount from previous Appropriations Act (HB 19) as amended	\$1,174,236,970	\$1,191,083,558
4696	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$81,140,826	\$81,140,826
4697	Increase funds for debt service on road and bridge issued bonds.	\$5,736,919	\$5,736,919
4698	Transfer funds to the Capital Projects Fund at the Georgia State Financing and Investment Commission to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	(\$61,577,869)	(\$61,577,869)
4699	Increase funds for debt service. (CC:No)	\$0	\$0
4700	Redirect \$12,465,000 in 20-year unissued bonds from FY 2023 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 911, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4701	Redirect \$150,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 81, Bond 353.103) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4702	Redirect \$2,840,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 793, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4703	Redirect \$4,689,074 in 20-year issued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond 355.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4704	Redirect \$6,858,347 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4705	Redirect \$500 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4706	Redirect \$658,807 in 20-year issued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond 348.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0

4707	Recognize prepayment of debt service in the Amended FY 2024 budget (HB 915, 2024 Session).	(\$8,567,035)	(\$8,567,035)
4708	Amount appropriated in this Act	\$1,190,969,811	\$1,207,816,399

51.2. GO Bonds New

4709	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4710	Amount from previous Appropriations Act (HB 19) as amended	\$81,140,826	\$81,140,826
4711	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$81,140,826)	(\$81,140,826)
4712	Amount appropriated in this Act	\$0	\$0

4713 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4714 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of four percent, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2024.
- 2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of four percent, not to exceed a total of \$3,000 per employee, per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of four percent, not to exceed a total of \$3,000, for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2024.
- 3.) In lieu of other numbered items,(a) to provide for a \$2,500 increase across the state salary schedule of the State Board of Education through a \$2,500 increase in the state base salary. This proposed \$2,500 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2024;
 - (b) To provide for a 4.1% increase in funding for salaries for all local nutrition workers; a 4.1% increase in the state base salary for local school bus drivers; a 4.1% increase for school nurses; and a 4.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2024.
- 4.) In lieu of other numbered items, to provide a \$2,500 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2024.
- 5.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.
- 6.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.

7.) In lieu of other numbered items, to provide for a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2024.

8.) After Item 1 above, but not in lieu of it, funds for a supplementary \$3,000 targeted salary adjustment for selected POST certified law enforcement officers in the programs stated above to address employee retention needs in Department of Agriculture, Department of Community Health, Georgia Drug and Narcotics Agency, Georgia Composite Medical Board, Department of Community Supervision, Department of Corrections, Department of Defense, Department of Driver Services, State Forestry Commission, Georgia Vocational Rehabilitation Agency, Office of the State Inspector General, Office of the Commissioner on Insurance and Safety Fire, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Natural Resources, State Board of Pardons and Paroles, Georgia Public Defender Council, Department of Public Safety, Peace Officers Standards and Training Council, Department of Revenue, Office of the Secretary of State, Georgia Access to Medical Cannabis Commission, Department of Transportation, and State Board of Workers' Compensation. The amount for this item is calculated according to an effective date of July 1, 2024.

9.) After Item 1 above, but not in lieu of it, funds for certain employees in the job titles and programs stated above to address employee retention needs in Juvenile Courts, Department of Agriculture, Department of Banking and Finance, Department of Community Health, Department of Human Services, and the Georgia Bureau of Investigation. The amount for this item is calculated according to an effective date of July 1, 2024.

10.) After Item 1 above, but not in lieu of it, funds for certain employees in the job titles and programs stated above to address employee retention needs in the Georgia State-wide Business Court, Supreme Court, and Court of Appeals. The amount for this item is calculated according to one week's salary.

4715 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4716 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4717 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated in the right-most columns for each line item containing, constituting, amending, eliminating, or redirecting state funds, including, regardless of whether such line item has a number less than 1,000 after the decimal (01 through 999) (for even-numbered fiscal years) or contains text within a box (for odd-numbered fiscal years).

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

For authorizations for general obligation debt in Section 51, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" (for even-numbered fiscal years) and the shaded sections following the Section heading (for odd-numbered fiscal years) are for informational purposes only. Sections 52, 53, 54, and 55 contain, constitute, or amend appropriations.

4718 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.