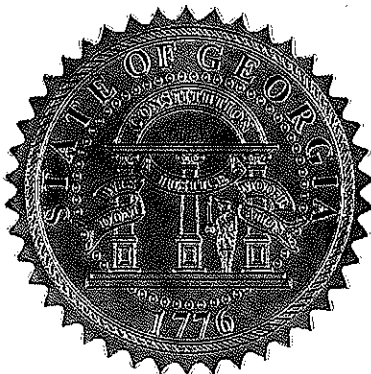


OFFICE OF SECRETARY OF STATE

I, Brian P. Kemp, Secretary of State of the State of Georgia, do hereby certify that

the one hundred and sixty-five pages of photocopied matter hereto attached contains a true and correct copy of an Act approved by the Governor on June 04, 2010 numbered Act No. 684, House Bill No. 948; all as same appear of file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 11th day of June, in the year of our Lord Two Thousand and Ten and of the Independence of the United States of America the Two Hundred and Thirty-Fourth.

B. P. Kemp

Brian P. Kemp, Secretary of State

ENROLLMENT

May 5 2010

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

[Signature]

Chairman

[Signature]

Speaker of the House

[Signature]

Clerk of the House

[Signature]

President of the Senate

[Signature]

Secretary of the Senate

Received

[Signature]

Secretary, Executive Department

This

5th day of May 2010

Approved

[Signature]

Governor

This

4th day of June 2010

H.B. No. 948

General



Act No. 684

Assembly

AN ACT

To make and provide appropriations for State Fiscal year beginning July 1, 2010 and ending June 30, 2011.

IN HOUSE

Read 1st time 1-25-10
Read 2nd time 1-26-10
Read 3rd time 4-14-10

And Passed

Yeas 120

Nays 52

[Signature]

Clerk of the House

IN SENATE

Read 1st time 4-14-10
Read 2nd time 4-20-10
Read 3rd time 4-21-10

And Passed

Yeas 49

Nays 2

Passed Both Houses

[Signature]

Secretary of the Senate

By: Reps. Ralston of the 7th, Harbin of the 118th, Jones of the 46th, and others

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$38,586,671,712
2	Federal Funds and Grants	\$10,927,931,892
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$93,380,753
4	Child Care & Development Block Grant (CFDA 93.575)	\$102,183,921
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,715,098
6	Community Service Block Grant (CFDA 93.569)	\$17,312,159
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,143,629,823
8	Foster Care Title IV-E (CFDA 93.658)	\$91,637,400
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,919,118
11	Medical Assistance Program (CFDA 93.778)	\$5,253,441,059
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$59,273,784
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,056,203
14	Social Services Block Grant (CFDA 93.667)	\$54,771,487
15	State Children's Insurance Program (CFDA 93.767)	\$232,690,669
16	TANF Block Grant - Unobligated Balance	\$25,201,084
17	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
18	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$342,224,957
19	Federal Funds Not Specifically Identified	\$3,424,066,640
20	Federal Recovery Funds	\$1,952,840,489
21	Child Care & Development Block Grant (CFDA 93.575)	\$36,000,000
22	Foster Care Title IV-E (CFDA 93.658)	\$7,177,918
23	Medical Assistance Program (CFDA 93.778)	\$748,909,573
24	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$165,535,960
25	Federal Recovery Funds Not Specifically Identified	\$995,217,038
26	Other Funds	\$4,320,618,054
27	Agency Funds	\$2,245,729,621
28	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
29	Other Funds - Not Specifically Identified	\$310,066,065
30	Prior Year Funds - Other	\$60,464,010
31	Records Center Storage Fee	\$435,771
32	Research Funds	\$1,564,536,063
33	State Funds	\$17,890,512,513
34	Brain & Spinal Injury Trust Fund	\$1,960,848
35	Hospital Provider Payment	\$229,007,409
36	Lottery Funds	\$1,127,652,261
37	Motor Fuel Funds	\$860,689,000
38	Nursing Home Provider Fees	\$131,321,939
39	State General Funds	\$15,399,818,622

40	Tobacco Settlement Funds	\$140,062,434
41	Intra-State Government Transfers	\$3,494,768,764
42	Federal Funds Indirect	\$113,923,103
43	Health Insurance Payments	\$2,850,244,539
44	Medicaid Services Payments - Other Agencies	\$294,347,866
45	Other Intra-State Government Payments	\$62,179,562
46	Retirement Payments	\$45,114,095
47	Self Insurance Trust Fund Payments	\$128,959,599

Section 1: Georgia Senate

48	Total Funds	\$9,956,175
49	State Funds	\$9,956,175
50	State General Funds	\$9,956,175

1.1. Lieutenant Governor's Office

51	Total Funds	\$1,195,129
52	State Funds	\$1,195,129
53	State General Funds	\$1,195,129

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
54	Amount from prior Appropriation Act (HB119)	\$1,260,129
55	Reduce operating expenses.	(\$65,000)
56	Amount appropriated in this Act	\$1,195,129

1.2. Secretary of the Senate's Office

57	Total Funds	\$1,095,925
58	State Funds	\$1,095,925
59	State General Funds	\$1,095,925

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
60	Amount from prior Appropriation Act (HB119)	\$1,229,925
61	Reduce operating expenses.	(\$134,000)
62	Amount appropriated in this Act	\$1,095,925

1.3. Senate

63	Total Funds	\$6,743,289
64	State Funds	\$6,743,289
65	State General Funds	\$6,743,289

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
66	Amount from prior Appropriation Act (HB119)	\$7,034,289
67	Reduce operating expenses.	(\$291,000)
68	Amount appropriated in this Act	\$6,743,289

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

69	Total Funds	\$921,832
70	State Funds	\$921,832
71	State General Funds	\$921,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
72	Amount from prior Appropriation Act (HB119)	\$989,232
73	Reduce operating expenses.	(\$67,400)
74	Amount appropriated in this Act	\$921,832

Section 2: Georgia House of Representatives

75	Total Funds	\$17,317,593
76	State Funds	\$17,317,593
77	State General Funds	\$17,317,593

2.1. House of Representatives

78	Total Funds	\$17,317,593
79	State Funds	\$17,317,593
80	State General Funds	\$17,317,593

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
81	Amount from prior Appropriation Act (HB119)	\$18,302,585
82	Reduce operating expenses.	(\$984,992)
83	Amount appropriated in this Act	\$17,317,593

Section 3: Georgia General Assembly Joint Offices

84	Total Funds	\$8,336,395
85	State Funds	\$8,336,395
86	State General Funds	\$8,336,395

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

87	Total Funds	\$3,022,951
88	State Funds	\$3,022,951
89	State General Funds	\$3,022,951

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
90	Amount from prior Appropriation Act (HB119)	\$4,352,951
91	Reduce operating expenses.	(\$1,330,000)
92	Amount appropriated in this Act	\$3,022,951

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

93	Total Funds	\$2,458,647
94	State Funds	\$2,458,647
95	State General Funds	\$2,458,647

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
96	Amount from prior Appropriation Act (HB119)	\$2,618,917
97	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$527
98	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$30,849
99	Reduce operating expenses.	(\$191,646)
100	Amount appropriated in this Act	\$2,458,647

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

101	Total Funds	\$2,854,797
102	State Funds	\$2,854,797
103	State General Funds	\$2,854,797

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
104	Amount from prior Appropriation Act (HB119)	\$2,864,797
105	Reduce operating expenses.	(\$10,000)

106	Amount appropriated in this Act	\$2,854,797	\$2,854,797
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Section 4: Audits and Accounts, Department of

107	Total Funds	\$30,536,186
108	Other Funds	\$602,170
109	Other Funds - Not Specifically Identified	\$602,170
110	State Funds	\$29,934,016
111	State General Funds	\$29,934,016

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

112	Total Funds	\$26,909,731
113	Other Funds	\$602,170
114	Other Funds - Not Specifically Identified	\$602,170
115	State Funds	\$26,307,561
116	State General Funds	\$26,307,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
117	Amount from prior Appropriation Act (HB119)	\$28,666,166
118	Reduce funds for personal services and operating expenses.	(\$2,508,605)
119	Increase funds to recognize revenues received for audits performed to meet the requirements of the American Recovery and Reinvestment Act and offset the costs of the additional federal requirements.	\$0
120	Provide additional funds for audit of K-12 and higher education formulas.	\$150,000
121	Amount appropriated in this Act	\$26,307,561
		\$26,909,731

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

122	Total Funds	\$1,564,259
123	State Funds	\$1,564,259
124	State General Funds	\$1,564,259

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
125	Amount from prior Appropriation Act (HB119)	\$1,625,015
126	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$12,397
127	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	\$6,258
128	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$8,210
129	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC: Payroll only.)	(\$47,031)
130	Reduce funds for personal services and operating expenses.	(\$40,590)
131	Amount appropriated in this Act	\$1,564,259
		\$1,564,259

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

132	Total Funds	\$121,542
133	State Funds	\$121,542
134	State General Funds	\$121,542

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
135	Amount from prior Appropriation Act (HB119)	\$122,883
136	Reduce funds for personal services and operating expenses.	(\$1,341)
137	Amount appropriated in this Act	\$121,542

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

138	Total Funds	\$1,940,654
139	State Funds	\$1,940,654
140	State General Funds	\$1,940,654

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
141	Amount from prior Appropriation Act (HB119)	\$1,966,354
142	Reduce funds for personal services and operating expenses.	(\$25,700)
143	Amount appropriated in this Act	\$1,940,654

Section 5: Appeals, Court of

144	Total Funds	\$12,681,853
145	Other Funds	\$150,000
146	Other Funds - Not Specifically Identified	\$150,000
147	State Funds	\$12,531,853
148	State General Funds	\$12,531,853

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

149	Total Funds	\$12,681,853
150	Other Funds	\$150,000
151	Other Funds - Not Specifically Identified	\$150,000
152	State Funds	\$12,531,853
153	State General Funds	\$12,531,853

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
154	Amount from prior Appropriation Act (HB119)	\$13,452,235
155	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,473
156	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	\$6,508
157	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$4,640
158	Reduce funds for personal services using a reduction in force from FY 2009.	(\$273,465)
159	Reduce personal services.	(\$180,080)
160	Eliminate two positions in the Reporter's Office.	(\$82,438)
161	Reduce budget for rent and 11 parking spaces to reflect FY 2009 staff reductions.	(\$55,280)
162	Reduce personal services and operating expenses to reflect the revised revenue estimate.	(\$343,740)

163	Utilize existing funds to transition the Court of Appeals to the uniform accounting system as managed by the State Accounting Office. (CC: YES)	\$0	\$0
164	Amount appropriated in this Act	\$12,531,853	\$12,681,853

Section 6: Judicial Council

165	Total Funds	\$16,621,080
166	Federal Funds and Grants	\$2,552,935
167	Federal Funds Not Specifically Identified	\$2,552,935
168	Other Funds	\$619,295
169	Agency Funds	\$350,390
170	Other Funds - Not Specifically Identified	\$268,905
171	State Funds	\$13,448,850
172	State General Funds	\$13,448,850

6.1. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

173	Total Funds	\$237,903
174	Other Funds	\$172,890
175	Agency Funds	\$172,890
176	State Funds	\$65,013
177	State General Funds	\$65,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
178	Amount from prior Appropriation Act (HB119)	\$73,204	\$246,094
179	Reduce operating expenses.	(\$8,191)	(\$8,191)
180	Amount appropriated in this Act	\$65,013	\$237,903

6.2. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

181	Total Funds	\$684,572
182	Other Funds	\$177,500
183	Agency Funds	\$177,500
184	State Funds	\$507,072
185	State General Funds	\$507,072

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
186	Amount from prior Appropriation Act (HB119)	\$1,034,841	\$1,212,341
187	Defer filling one vacant event planner/training coordinator position.	(\$40,500)	(\$40,500)
188	Reduce funds for Superior Court Judge training.	(\$894)	(\$894)
189	Reduce operating expenses. (CC: Replace funds for training for local courts with increased court proceeds resulting from HB 1055, 2010 Session.)	(\$486,375)	(\$486,375)
190	Amount appropriated in this Act	\$507,072	\$684,572

6.3. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the Councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and

Municipal Probation Advisory Council, the Georgia Commission on Family Violence, the Children and Family Courts division; and to support the Committee on Justice for Children.

191	Total Funds	\$14,881,356
192	Federal Funds and Grants	\$2,552,935
193	Federal Funds Not Specifically Identified	\$2,552,935
194	Other Funds	\$268,905
195	Other Funds - Not Specifically Identified	\$268,905
196	State Funds	\$12,059,516
197	State General Funds	\$12,059,516

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
198	Amount from prior Appropriation Act (HB119)	\$12,208,404
199	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,536
200	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$1,382)
201	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$24,973
202	Reduce operating expenses.	(\$844,000)
203	Eliminate the Commission on Children, Marriage and Family Law.	(\$55,800)
204	Eliminate two positions in the Administrative Office of the Courts.	(\$217,385)
205	Provide funds for existing drug court programs that are funded through FY 2010.	\$143,962
206	Provide funds for mandated adjustments to the employer contribution for the Judicial Retirement Fund.	\$19,842
207	Transfer funds from the Superior Courts for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff per SB 109, 2009 Session.	\$1,033,910
208	Eliminate the Access and Fairness in the Courts Committee.	(\$73,142)
209	Reduce operating expenses for the Administrative Office of the Courts.	(\$543,173)
210	Reflect the transfer of the Georgia Commission on Family Violence from the Department of Corrections to the Judicial Council.	\$368,771
211	Eliminate funding for mock trial competitions.	(\$10,000)
212	Reflect the transfer of the Council of Superior Court Clerks from the Superior Court to the Judicial Council. (CC: Reflect funds in the Prosecuting Attorney's budget unit.)	\$0
213	Amount appropriated in this Act	\$12,059,516
		\$14,881,356

6.4. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

214	Total Funds	\$251,749
215	State Funds	\$251,749
216	State General Funds	\$251,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
217	Amount from prior Appropriation Act (HB119)	\$276,749
218	Reduce funds for personnel and operating expenses.	(\$25,000)
219	Amount appropriated in this Act	\$251,749
		\$251,749

6.5. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

220	Total Funds	\$565,500
221	State Funds	\$565,500

222 State General Funds \$565,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
223 Amount from prior Appropriation Act (HB119)	\$580,000	\$580,000
224 Reduce funds for one vacant senior staff attorney position. (CC: Reduce funds.)	(\$14,500)	(\$14,500)
225 Amount appropriated in this Act	\$565,500	\$565,500

Section 7: Juvenile Courts

226	Total Funds	\$7,212,838
227	Federal Funds and Grants	\$447,456
228	Federal Funds Not Specifically Identified	\$447,456
229	State Funds	\$6,765,382
230	State General Funds	\$6,765,382

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

231	Total Funds	\$1,912,277
232	Federal Funds and Grants	\$447,456
233	Federal Funds Not Specifically Identified	\$447,456
234	State Funds	\$1,464,821
235	State General Funds	\$1,464,821

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
236 Amount from prior Appropriation Act (HB119)	\$1,592,710	\$2,040,166
237 Reduce operating expenses.	(\$35,000)	(\$35,000)
238 Reduce hours for three field staff.	(\$33,589)	(\$33,589)
239 Reduce alternative sentencing grants to counties.	(\$59,300)	(\$59,300)
240 Amount appropriated in this Act	\$1,464,821	\$1,912,277

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

241	Total Funds	\$5,300,561
242	State Funds	\$5,300,561
243	State General Funds	\$5,300,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
244 Amount from prior Appropriation Act (HB119)	\$4,986,061	\$4,986,061
245 Transfer funds from the Superior Courts for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff per SB 109, 2009 Session.	\$314,500	\$314,500
246 Amount appropriated in this Act	\$5,300,561	\$5,300,561

Section 8: Prosecuting Attorneys

247	Total Funds	\$57,569,201
248	State Funds	\$55,767,074
249	State General Funds	\$55,767,074
250	Intra-State Government Transfers	\$1,802,127
251	Other Intra-State Government Payments	\$1,802,127

8.1. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII, Para I and O.C.G.A. 15-18.

252	Total Funds	\$52,157,696
253	State Funds	\$50,355,569
254	State General Funds	\$50,355,569
255	Intra-State Government Transfers	\$1,802,127
256	Other Intra-State Government Payments	\$1,802,127

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
257	Amount from prior Appropriation Act (HB119)	\$51,240,569
258	Reduce personal services and operating expenses to reflect the revised revenue estimate.	(\$885,000)
259	Amount appropriated in this Act	\$50,355,569
		\$52,157,696

8.2. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

260	Total Funds	\$5,203,222
261	State Funds	\$5,203,222
262	State General Funds	\$5,203,222

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
263	Amount from prior Appropriation Act (HB119)	\$6,167,873
264	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$79,311
265	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$63,457
266	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$7,994
267	Transfer funds from the Superior Courts for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff per SB 109, 2009 Session.	\$447,941
268	Reduce funding for conference reimbursements.	(\$266,871)
269	Reduce personal services and operating expenses to reflect the revised revenue estimate.	(\$600,226)
270	Eliminate funding for three regional offices.	(\$696,257)
271	Utilize existing funds to transition the Prosecuting Attorneys to the uniform accounting system as managed by the State Accounting Office. (CC: YES)	\$0
272	Amount appropriated in this Act	\$5,203,222
		\$5,203,222

8.3. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

273	Total Funds	\$208,283
274	State Funds	\$208,283
275	State General Funds	\$208,283

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
276	Amount from prior Appropriation Act (HB119)	\$0
277	Transfer all funds and activities for the Superior Court Clerks from the Council of Superior Court Judges to the Prosecuting Attorney's Council.	\$208,283
278	Amount appropriated in this Act	\$208,283
		\$208,283

Section 9: Superior Courts

279	Total Funds	\$57,314,930
280	State Funds	\$57,314,930
281	State General Funds	\$57,314,930

9.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

282	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
283	Amount from prior Appropriation Act (HB119)	\$731,426
284	Reduce funds for the Judicial Data Exchange project. (CC:Eliminate funding and direct all future funding to the Prosecuting Attorney's Council.)	(\$500,000)
285	Transfer all funding and activities to the Prosecuting Attorney's Council. (CC:Transfer Superior Court Clerks to the Prosecuting Attorney's Council.)	(\$208,283)
286	Reduce operating expenses for the Council of Superior Court Clerks.	(\$23,143)
287	Amount appropriated in this Act	\$0

9.2. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

288	Total Funds	\$1,232,886
289	State Funds	\$1,232,886
290	State General Funds	\$1,232,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
291	Amount from prior Appropriation Act (HB119)	\$1,349,640
292	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$5,728
293	Eliminate one purchasing/asset management position.	(\$67,482)
294	Reduce travel and supplies for the Council office. (CC:Reduce funds for travel and operations.)	(\$55,000)
295	Amount appropriated in this Act	\$1,232,886

9.3. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

296	Total Funds	\$2,126,495
297	State Funds	\$2,126,495
298	State General Funds	\$2,126,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
299	Amount from prior Appropriation Act (HB119)	\$2,172,338
300	Reduce operating expenses.	(\$10,000)
301	Reduce funds to reflect the revised revenue estimate.	(\$35,843)
302	Amount appropriated in this Act	\$2,126,495

9.4. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

303	Total Funds	\$53,955,549
304	State Funds	\$53,955,549

305 State General Funds \$53,955,549

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
306	Amount from prior Appropriation Act (HB119)	\$56,245,668	\$56,245,668
307	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$18,962	\$18,962
308	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$346)	(\$346)
309	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$16,832	\$16,832
310	Transfer funds for the pass-through for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff to the respective judicial councils per SB 109, 2009 Session.	(\$1,601,673)	(\$1,601,673)
311	Reduce funds for the Judicial Retirement System (JRS), District Attorneys Retirement Fund (DARF), and Superior Court Judges Fund (SCJF) administration fees which will be charged to the plan assets beginning in FY 2011.	(\$198,000)	(\$198,000)
312	Reduce funds for the use of senior judges.	(\$342,432)	(\$342,432)
313	Reduce funds for operating expenses.	(\$106,272)	(\$106,272)
314	Reduce initial start-up funds for the three new judgeships (Alcovy, Atlanta, and Brunswick) created in HB 1163, 2008 Session.	(\$45,000)	(\$45,000)
315	Reduce funds for judges' continuing judicial education.	(\$200,000)	(\$200,000)
316	Restore funds for the use of senior judges reduced in FY 2009 and FY 2010.	\$512,000	\$512,000
317	Eliminate five vacant law clerk positions to reflect the revised revenue estimate.	(\$267,685)	(\$267,685)
318	Reduce payment to ERS for Emeritus Retirement to reflect the revised revenue estimate.	(\$76,505)	(\$76,505)
319	Amount appropriated in this Act	\$53,955,549	\$53,955,549

Section 10: Supreme Court

320	Total Funds	\$7,726,631
321	State Funds	\$7,726,631
322	State General Funds	\$7,726,631
10.1. Supreme Court of Georgia		
<i>Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i>		
323	Total Funds	\$7,726,631
324	State Funds	\$7,726,631
325	State General Funds	\$7,726,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
326	Amount from prior Appropriation Act (HB119)	\$8,026,295	\$8,026,295
327	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$7,243	\$7,243
328	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$1,991)	(\$1,991)
329	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$2,170	\$2,170
330	Provide funds for the 2010 membership fee for the National Center for State Courts.	\$191,839	\$191,839
331	Eliminate funds to administer the bar examination by moving to a self-sufficient fee per HB 283, 2009 Session.	(\$211,775)	(\$211,775)
332	Eliminate two positions in the Reporter's Office.	(\$82,437)	(\$82,437)
333	Reduce personal services and operating expenses to reflect the revised revenue estimate.	(\$204,713)	(\$204,713)
334	Amount appropriated in this Act	\$7,726,631	\$7,726,631

Section 11: Accounting Office, State

335	Total Funds	\$16,030,552
336	Other Funds	\$866
337	Other Funds - Not Specifically Identified	\$866
338	State Funds	\$3,837,653
339	State General Funds	\$3,837,653
340	Intra-State Government Transfers	\$12,192,033
341	Other Intra-State Government Payments	\$12,192,033

11.1. State Accounting Office

Purpose: Prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

342	Total Funds	\$16,030,552
343	Other Funds	\$866
344	Other Funds - Not Specifically Identified	\$866
345	State Funds	\$3,837,653
346	State General Funds	\$3,837,653
347	Intra-State Government Transfers	\$12,192,033
348	Other Intra-State Government Payments	\$12,192,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
349	Amount from prior Appropriation Act (HB119)	\$4,249,107	\$16,441,140
350	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$59,145	\$59,145
351	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$903	\$903
352	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$1,974)	(\$1,974)
353	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$354	\$1,220
354	Eliminate four vacant positions.	(\$339,779)	(\$339,779)
355	Reduce operating expenses.	(\$82,454)	(\$82,454)
356	Reduce funds and direct the agency to outsource accounting and payroll functions to the internal Shared Services Initiative. (CC: Payroll only.)	(\$47,649)	(\$47,649)
357	Utilize existing funds in the individual agencies to transition the Board of Regents and the University System of Georgia institutions, the Department of Labor, the Public Service Commission, the Court of Appeals, the Prosecuting Attorneys' Council and all other state agencies onto the state accounting system as managed by the State Accounting Office pursuant to OCGA 50-5B-2. (CC: YES; Exclude the Board of Regents and the University System of Georgia institutions but require them to provide bimonthly data transfers to the State Accounting Office.)	\$0	\$0
358	Utilize existing funds to prescribe, develop, operate, maintain, and implement a central and uniform set of fund sources by June 30, 2011. All federal funds should include the name and number as designated by the Catalog of Federal Domestic Assistance, if available. All agency funds should include a descriptive name and the authorizing statute, if available. (CC: YES)	\$0	\$0
359	Authorize the State Accounting Office to begin consolidation of accounting and payroll services for the Secretary of State, State Board of Workers' Compensation, State Accounting Office, Board of Pardons and Paroles, Georgia Forestry Commission, and the Departments of Administrative Services, Audits and Accounts, Banking and Finance, Defense, Economic Development, Insurance, Law and Veteran Services. (CC: YES; Authorize the State Accounting Office to begin consolidation of payroll services for the Secretary of State, State Board of Workers' Compensation, State Accounting Office, Board of Pardons and Paroles, and the Departments of Administrative Services, Audits and Accounts, Banking and Finance, Defense, Economic Development, Insurance and Law.)	\$0	\$0
360	Amount appropriated in this Act	\$3,837,653	\$16,030,552

11.2. State Accounting Office - Special Project

Purpose: Increase funds for training, upgrades and other activities necessary to ensure budgetary compliance by fund source within a program as determined by the Department of Audits.

361	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
362	Amount from prior Appropriation Act (HB119)	\$377,345	\$377,345
363	Eliminate funds provided in HB 119, 2009 Session, for training, upgrades, and other activities.	(\$377,345)	(\$377,345)
364	Amount appropriated in this Act	\$0	\$0

Section 12: Administrative Services, Department of

365	Total Funds	\$168,527,638
366	Other Funds	\$22,952,246
367	Agency Funds	\$11,503,270
368	Other Funds - Not Specifically Identified	\$11,448,976
369	State Funds	\$10,615,793
370	State General Funds	\$10,615,793
371	Intra-State Government Transfers	\$134,959,599
372	Other Intra-State Government Payments	\$6,000,000
373	Self Insurance Trust Fund Payments	\$128,959,599

12.1. Departmental Administration

Purpose: Provide administrative support to all department programs.

374	Total Funds	\$4,368,902
375	Other Funds	\$2,451,323
376	Other Funds - Not Specifically Identified	\$2,451,323
377	State Funds	\$1,917,579
378	State General Funds	\$1,917,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
379	Amount from prior Appropriation Act (HB119)	\$2,212,692	\$4,935,789
380	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$13,031	\$13,031
381	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$121	\$121
382	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$1,455)	(\$1,455)
383	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$7,688	\$21,416
384	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. <i>(CC: Payroll only.)</i>	(\$38,892)	(\$38,892)
385	Eliminate two filled positions.	(\$146,622)	(\$146,622)
386	Reduce contract funds.	(\$11,000)	(\$11,000)
387	Reduce operating expenses.	(\$117,984)	(\$117,984)
388	Adjust other funds to more accurately reflect actual total funds.	\$0	(\$305,502)
389	Amount appropriated in this Act	\$1,917,579	\$4,368,902

12.2. Fleet Management

Purpose: Provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

390	Total Funds	\$1,178,511
391	Other Funds	\$1,020,141
392	Other Funds - Not Specifically Identified	\$1,020,141
393	State Funds	\$158,370

394 State General Funds \$158,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
395 Amount from prior Appropriation Act (HB119)	\$317,756	\$1,337,897
396 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$18	\$18
397 Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$1,034)	(\$1,034)
398 Eliminate remaining state funds and direct the Department to become self-sufficient using agency generated funds per HB 119, 2009 Session. (CC:Reduce funds.)	(\$158,370)	(\$158,370)
399 Amount appropriated in this Act	\$158,370	\$1,178,511

12.3. Mail and Courier

Purpose: Operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

400 Total Funds	\$1,079,669
401 Other Funds	\$1,079,669
402 Agency Funds	\$1,079,669

12.4. Risk Management

Purpose: Administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

403 Total Funds	\$134,959,599
404 Intra-State Government Transfers	\$134,959,599
405 Other Intra-State Government Payments	\$6,000,000
406 Self Insurance Trust Fund Payments	\$128,959,599

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
407 Amount from prior Appropriation Act (HB119)	\$0	\$128,959,599
408 Increase funds to reflect an adjustment in the DOAS Unemployment Insurance premiums budgeted to state agencies.	\$0	\$6,000,000
409 Amount appropriated in this Act	\$0	\$134,959,599

12.5. State Purchasing

Purpose: Publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

410 Total Funds	\$12,279,758
411 Other Funds	\$12,279,758
412 Agency Funds	\$6,564,300
413 Other Funds - Not Specifically Identified	\$5,715,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
414 Amount from prior Appropriation Act (HB119)	\$1,150,033	\$7,714,333
415 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$66	\$66
416 Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$744)	(\$744)
417 Eliminate remaining state funds, reflect purchasing card revenue, and direct the program to become self-sufficient using agency generated funds per HB 119, 2009 Session.	(\$911,400)	\$3,774,300
418 Reduce contract funds.	(\$114,122)	(\$114,122)

419	Reduce funds to reflect the revised revenue estimate.	(\$123,833)	(\$123,833)
420	Recognize other funds to more accurately reflect actual program revenues.	\$0	\$1,029,758
421	Amount appropriated in this Act	\$0	\$12,279,758

12.6. Surplus Property

Purpose: Reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

422	Total Funds	\$1,198,594
423	Other Funds	\$1,198,594
424	Other Funds - Not Specifically Identified	\$1,198,594

The following appropriations are for agencies attached for administrative purposes.12.7. Certificate of Need Appeal Panel

Purpose: Review decisions made by the Department of Community Health on Certificate of Need applications.

425	Total Funds	\$46,177
426	State Funds	\$46,177
427	State General Funds	\$46,177

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
428	Amount from prior Appropriation Act (HB119)	\$53,882
429	Reduce operating expenses.	(\$5,927)
430	Reduce funds to reflect revised revenue estimate.	(\$1,778)
431	Amount appropriated in this Act	\$46,177

12.8. Compensation Per General Assembly Resolutions

Purpose: Purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

432	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
433	Amount from prior Appropriation Act (HB119)	\$299,371
434	Delete the one-time cost of purchasing an annuity for an individual who was wrongfully imprisoned.	(\$299,371)
435	Amount appropriated in this Act	\$0

12.9. Office of State Administrative Hearings

Purpose: Provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

436	Total Funds	\$3,374,568
437	Other Funds	\$609,489
438	Agency Funds	\$608,684
439	Other Funds - Not Specifically Identified	\$805
440	State Funds	\$2,765,079
441	State General Funds	\$2,765,079

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
442	Amount from prior Appropriation Act (HB119)	\$3,160,465
443	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$3,752
444	Reduce personal services to reflect projected expenses.	(\$128,885)
445	Reduce operating expenses.	(\$218,106)
446	Reduce funds to reflect the revised revenue estimate.	(\$52,147)
447	Amount appropriated in this Act	\$2,765,079

12.10. Office of Treasury and Fiscal Services

Purpose: Set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

448	Total Funds	\$3,250,617
449	Other Funds	\$3,250,617
450	Agency Funds	\$3,250,617

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
451	Amount from prior Appropriation Act (HB119)	\$0
452	Reduce other funds for operating expenses.	(\$39,500)
453	Amount appropriated in this Act	\$0
		\$3,290,117
		(\$39,500)
		\$3,250,617

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

454	Total Funds	\$6,791,243
455	Other Funds	\$1,062,655
456	Other Funds - Not Specifically Identified	\$1,062,655
457	State Funds	\$5,728,588
458	State General Funds	\$5,728,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
459	Amount from prior Appropriation Act (HB119)	\$3,705,309
460	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$265
461	Provide funds for operating expenditures.	\$2,145,298
462	Reduce funds to reflect the revised revenue estimate.	(\$122,284)
463	Recognize a reduction in other funds to more accurately reflect total funds.	\$0
464	Amount appropriated in this Act	\$5,728,588
		\$6,158,981
		\$265
		\$2,145,298
		(\$122,284)
		(\$1,391,017)
		\$6,791,243

12.12. Payments to Georgia Technology Authority

Purpose: Set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

465	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
466	Amount from prior Appropriation Act (HB119)	\$0
467	Eliminate reserved funds for the Wireless Communities Georgia project and remit the funds to the State Treasury (\$1,106,098). (CC: YES)	\$0
468	Amount appropriated in this Act	\$0
		\$0
		\$0

Section 13: Agriculture, Department of

469	Total Funds	\$47,930,319
470	Federal Funds and Grants	\$6,790,418
471	Federal Funds Not Specifically Identified	\$6,790,418
472	Other Funds	\$11,148,887
473	Agency Funds	\$8,136,527
474	Other Funds - Not Specifically Identified	\$3,012,360
475	State Funds	\$29,991,014
476	State General Funds	\$29,991,014

13.1. Athens and Tifton Veterinary Laboratories

Purpose: Provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

477	Total Funds	\$3,116,847
478	State Funds	\$3,116,847
479	State General Funds	\$3,116,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
480	Amount from prior Appropriation Act (HB119)	\$3,513,943
481	Reduce operating expenses.	(\$281,115)
482	Reduce funds to reflect the revised revenue estimate.	(\$115,981)
483	Amount appropriated in this Act	\$3,116,847

13.2. Consumer Protection

Purpose: Provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

484	Total Funds	\$32,345,786
485	Federal Funds and Grants	\$6,755,418
486	Federal Funds Not Specifically Identified	\$6,755,418
487	Other Funds	\$9,161,240
488	Agency Funds	\$7,556,240
489	Other Funds - Not Specifically Identified	\$1,605,000
490	State Funds	\$16,429,128
491	State General Funds	\$16,429,128

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
492	Amount from prior Appropriation Act (HB119)	\$23,556,813
493	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$31,734)
494	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$57,871
495	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$2,753)
496	Reduce operating expenses.	(\$919,804)
497	Transfer funds and 23 positions from Administration to Consumer Protection (13 positions) and Marketing and Promotion (10 positions).	\$1,324,975
498	Increase gas quality and gas pump inspection fees, as included in HB 1055, to cover the actual cost of services. (CC: Increase gas quality and gas pump inspection fees, as included in HB 1055, to defray the cost of services.)	(\$2,421,534)
499	Increase license and inspection fees, as included in HB 1055, to cover the actual cost of services. (CC: Increase license and inspection fees, as included in HB 1055, to defray the cost of services.)	(\$4,961,706)
500	Replace funds due to an increase in entomology fees.	(\$173,000)
501	Amount appropriated in this Act	\$16,429,128

13.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

502	Total Funds	\$2,347,472
503	Other Funds	\$263,084
504	Other Funds - Not Specifically Identified	\$263,084

505	State Funds	\$2,084,388
506	State General Funds	\$2,084,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
507	Amount from prior Appropriation Act (HB119)	\$5,664,521
508	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$21,935)
509	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$8,282
510	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$2,753)
511	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$18,600
512	Reduce operating expenses.	(\$1,280,713)
513	Transfer funds and 23 positions from Administration to Consumer Protection (13 positions) and Marketing and Promotion (10 positions).	(\$2,266,932)
514	Eliminate one vacant position.	(\$34,682)
515	Reconvene the Georgia Invasive Species Task Force and make recommendations. (CC: Yes)	\$0
516	Amount appropriated in this Act	\$2,084,388
		\$2,347,472

13.4. Marketing and Promotion

Purpose: Manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.

517	Total Funds	\$7,055,331
518	Federal Funds and Grants	\$35,000
519	Federal Funds Not Specifically Identified	\$35,000
520	Other Funds	\$1,724,563
521	Agency Funds	\$580,287
522	Other Funds - Not Specifically Identified	\$1,144,276
523	State Funds	\$5,295,768
524	State General Funds	\$5,295,768

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
525	Amount from prior Appropriation Act (HB119)	\$7,462,906
526	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$11,190)
527	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$12,065
528	Eliminate three vacant and three filled positions.	(\$241,055)
529	Reduce operating expenses.	(\$868,199)
530	Transfer funds and 23 positions from Administration to Consumer Protection (13 positions) and Marketing and Promotion (10 positions).	\$941,957
531	Reduce state funds and implement a subscription fee, as included in HB 1055, to cover the actual cost of the program. (CC: Reduce funds and find efficiencies in production, including offering the publication online or instituting subscription fee.)	(\$70,429)
532	Reduce state funds and implement a subscription fee, as included in HB 1055, to cover the cost of the Farmers and Consumers Market Bulletin. (CC: Reduce funds and find efficiencies in production, including offering the publication online, accepting donations, or instituting subscription fees.)	(\$580,287)
533	Eliminate garbage service contract at the Atlanta Farmers' Market.	(\$250,000)
534	Reduce funds for commodity promotion advertising contract for the next two years.	(\$100,000)
535	Reduce funds for maintenance and repairs at the Atlanta Farmers' Market and utilize General Obligation Bonds. (CC: Redirect \$1,500,000 in remaining funds from the Tifton Agricultural Laboratories Facility Building project (GDA-025) to renovate and repair state farmers' markets (Department of Agriculture).)	(\$1,000,000)
536	Amount appropriated in this Act	\$5,295,768
		\$7,055,331

13.5. Poultry Veterinary Diagnostic Labs

Purpose: Pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

537	Total Funds	\$3,064,883
538	State Funds	\$3,064,883
539	State General Funds	\$3,064,883

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
540	Amount from prior Appropriation Act (HB119)	\$3,331,395
541	Reduce operating expenses.	(\$266,512)
542	Amount appropriated in this Act	\$3,064,883

Section 14: Banking and Finance, Department of

543	Total Funds	\$11,249,726
544	State Funds	\$11,249,726
545	State General Funds	\$11,249,726

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

546	Total Funds	\$208,905
547	State Funds	\$208,905
548	State General Funds	\$208,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
549	Amount from prior Appropriation Act (IIB119)	\$214,137
550	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,177)
551	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$59
552	Reduce regular operating expenses.	(\$3,114)
553	Amount appropriated in this Act	\$208,905

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

554	Total Funds	\$2,011,412
555	State Funds	\$2,011,412
556	State General Funds	\$2,011,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
557	Amount from prior Appropriation Act (HB119)	\$2,133,310
558	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$22,513)
559	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$549
560	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$5,135
561	Reduce regular operating expenses.	(\$10,977)
562	Reduce computer charges.	(\$2,150)
563	Eliminate funding for one filled secretary position.	(\$38,465)
564	Reduce temporary IT costs.	(\$5,000)
565	Reduce funds to reflect the revised revenue estimate. (CC: Reflect savings due to outsourcing payroll functions.)	(\$48,477)
566	Amount appropriated in this Act	\$2,011,412

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

567	Total Funds	\$7,138,357
568	State Funds	\$7,138,357
569	State General Funds	\$7,138,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
570	Amount from prior Appropriation Act (HB119)	\$7,912,695
571	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$82,073)
572	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,089
573	Reduce personal services by holding six bank examiner positions vacant.	(\$276,461)
574	Eliminate funding for two filled district administrative assistant positions.	(\$115,017)
575	Reduce regular operating expenses.	(\$16,000)
576	Reduce computer charges.	(\$3,294)
577	Reduce funds to reflect the revised revenue estimate.	(\$283,582)
578	Amount appropriated in this Act	\$7,138,357

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.

579	Total Funds	\$1,891,052
580	State Funds	\$1,891,052
581	State General Funds	\$1,891,052

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
582	Amount from prior Appropriation Act (HB119)	\$2,095,439
583	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$16,377)
584	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$569
585	Reduce regular operating expenses.	(\$2,175)
586	Reduce computer charges.	(\$3,294)
587	Eliminate funding for two filled secretary positions.	(\$88,199)
588	Reduce personal services by holding one mortgage examiner position vacant.	(\$45,245)
589	Reduce funds to reflect the revised revenue estimate.	(\$49,666)
590	Amount appropriated in this Act	\$1,891,052

Section 15: Behavioral Health and Developmental Disabilities, Department of

591	Total Funds	\$1,019,266,073
592	Federal Funds and Grants	\$112,168,353
593	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,715,098
594	Medical Assistance Program (CFDA 93.778)	\$18,927,899
595	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$59,273,784
596	Federal Funds Not Specifically Identified	\$20,251,572
597	Other Funds	\$77,283,718
598	Agency Funds	\$67,640,445
599	Other Funds - Not Specifically Identified	\$9,643,273
600	State Funds	\$764,680,628

601	State General Funds	\$754,425,490
602	Tobacco Settlement Funds	\$10,255,138
603	Intra-State Government Transfers	\$65,133,374
604	Federal Funds Indirect	\$58,443,451
605	Other Intra-State Government Payments	\$6,689,923

15.1. Adult Addictive Diseases Services

Purpose: Provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. Provide assistance for compulsive gamblers.

606	Total Funds	\$94,469,047
607	Federal Funds and Grants	\$30,112,998
608	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$30,112,998
609	Other Funds	\$825,795
610	Agency Funds	\$824,903
611	Other Funds - Not Specifically Identified	\$892
612	State Funds	\$43,399,766
613	State General Funds	\$43,399,766
614	Intra-State Government Transfers	\$20,130,488
615	Federal Funds Indirect	\$20,130,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
616	Amount from prior Appropriation Act (HB119)	\$42,217,093	\$90,651,969
617	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$21,843	\$21,843
618	Transfer \$2,634,405 in unearnable Temporary Assistance for Needy Families (TANF) funds from Departmental Administration - Behavioral Health to the Adult Addictive Diseases program.	\$0	\$2,634,405
619	Transfer \$6,705,102 from the Adult Mental Health Services program to the Direct Care Support Services program within the mental health hospitals (\$5,544,272) and the Adult Addictive Diseases Services program (\$1,160,830) to align budget to expenditures.	\$1,160,830	\$1,160,830
620	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0	\$0
621	Amount appropriated in this Act	\$43,399,766	\$94,469,047

15.2. Adult Developmental Disabilities Services

Purpose: Promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

622	Total Funds	\$267,928,497
623	Federal Funds and Grants	\$9,087,995
624	Medical Assistance Program (CFDA 93.778)	\$9,087,995
625	Other Funds	\$41,218,807
626	Agency Funds	\$35,634,354
627	Other Funds - Not Specifically Identified	\$5,584,453
628	State Funds	\$186,574,002
629	State General Funds	\$176,318,864
630	Tobacco Settlement Funds	\$10,255,138
631	Intra-State Government Transfers	\$31,047,693
632	Federal Funds Indirect	\$31,047,693

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
633	Amount from prior Appropriation Act (HB119)	\$167,851,501	\$280,828,728
634	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$803,323	\$803,323
635	Reduce \$31,622,732 in unearnable Medical Assistance Program (Medicaid) funds that are earned in the Department of Community Health.	\$0	(\$31,622,732)
636	Annualize the cost of FY 2010 developmental disabilities slots.	\$4,620,664	\$4,620,664

637	Provide funds for 150 new developmental disabilities waiver slots.	\$3,346,180	\$3,346,180
638	Restore funds to reflect Federal Medicaid Assistance Percentage (FMAP) changes from the American Recovery and Reinvestment Act of 2009.	\$4,495,473	\$4,495,473
639	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$873,739)	(\$873,739)
640	Provide funds to enhance hospital operations and quality of care.	\$6,330,600	\$6,330,600
641	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC:YES)	\$0	\$0
642	Utilize existing funds to restore funding for Georgia's only designated Emergency Receiving Facility, Central State Hospital's Powell Building. Allow for hiring beginning July 1, 2010 and full operations resuming by July 15th, 2010 (Total Funds: \$1,600,000). (CC:YES)	\$0	\$0
643	Amount appropriated in this Act	\$186,574,002	\$267,928,497

15.3. Adult Forensic Services

Purpose: Provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

644	Total Funds	\$52,707,405
645	State Funds	\$52,707,405
646	State General Funds	\$52,707,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
647	Amount from prior Appropriation Act (HB119)	\$45,030,040
648	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$17,513
649	Provide funds to enhance hospital operations and quality of care.	\$7,659,852
650	Amount appropriated in this Act	\$52,707,405

15.4. Adult Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

651	Total Funds	\$236,468,073
652	Federal Funds and Grants	\$20,736,441
653	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,028,203
654	Medical Assistance Program (CFDA 93.778)	\$603,179
655	Federal Funds Not Specifically Identified	\$13,105,059
656	Other Funds	\$1,503,987
657	Agency Funds	\$830,000
658	Other Funds - Not Specifically Identified	\$673,987
659	State Funds	\$214,227,645
660	State General Funds	\$214,227,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
661	Amount from prior Appropriation Act (HB119)	\$212,914,878
662	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$111,572
663	Transfer \$6,705,102 from Adult Mental Health Services program to the Direct Care Support Services program within the mental health hospitals (\$5,544,272) and the Adult Addictive Disease Service program (\$1,160,830) to align budget to expenditures.	(\$6,705,102)
664	Restore funds to reflect Federal Medicaid Assistance Percentages (FMAP) changes from the American Recovery and Reinvestment Act of 2009.	\$2,955,498
665	Reduce \$13,539,260 in Medical Assistance Program (Medicaid) funds.	\$0
666	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$367,028)
667	Provide funds to enhance hospital operations and quality of care.	\$5,317,827
668	Utilize existing funds to restore funding for Georgia's only designated Emergency Receiving Facility, Central State Hospital's Powell Building. Allow for hiring beginning July 1, 2010 and full operations resuming by July 15th, 2010 (Total Funds: \$1,600,000). (CC:YES)	\$0

669	Amount appropriated in this Act	\$214,227,645	\$236,468,073
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15.5. Adult Nursing Home Services

Purpose: Provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

670	Total Funds	\$11,783,753
671	Other Funds	\$9,012,772
672	Agency Funds	\$9,012,772
673	State Funds	\$2,770,981
674	State General Funds	\$2,770,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
675	Amount from prior Appropriation Act (HB119)	\$2,383,863	\$11,396,635
676	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$8,118	\$8,118
677	Provide funds to enhance hospital operations and quality of care.	\$379,000	\$379,000
678	Amount appropriated in this Act	\$2,770,981	\$11,783,753

15.6. Child and Adolescent Addictive Diseases Services

Purpose: Provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

679	Total Funds	\$14,028,114
680	Federal Funds and Grants	\$10,930,399
681	Medical Assistance Program (CFDA 93.778)	\$226,000
682	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,704,399
683	State Funds	\$3,097,715
684	State General Funds	\$3,097,715

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
685	Amount from prior Appropriation Act (HB119)	\$3,090,414	\$14,020,813
686	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$7,301	\$7,301
687	Amount appropriated in this Act	\$3,097,715	\$14,028,114

15.7. Child and Adolescent Developmental Disabilities

Purpose: Provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

688	Total Funds	\$12,524,589
689	Federal Funds and Grants	\$4,055,805
690	Medical Assistance Program (CFDA 93.778)	\$3,898,692
691	Federal Funds Not Specifically Identified	\$157,113
692	Other Funds	\$5,839
693	Agency Funds	\$5,839
694	State Funds	\$8,462,945
695	State General Funds	\$8,462,945

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
696	Amount from prior Appropriation Act (HB119)	\$7,564,278	\$22,746,713
697	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$22,794	\$22,794
698	Annualize the cost of FY 2010 developmental disabilities slots.	\$946,402	\$946,402
699	Reduce \$11,120,791 in unearnable Medical Assistance Program (Medicaid) funds that are earned in the Department of Community Health.	\$0	(\$11,120,791)
700	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$305,529)	(\$305,529)
701	Restore partial funding for the Marcus Autism Center.	\$235,000	\$235,000

702	Amount appropriated in this Act	\$8,462,945	\$12,524,589
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15.8. Child and Adolescent Forensic Services

Purpose: Provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

703	Total Funds	\$3,099,895
704	State Funds	\$3,099,895
705	State General Funds	\$3,099,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
706	Amount from prior Appropriation Act (HB119)	\$3,082,330
707	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$17,565
708	Amount appropriated in this Act	\$3,099,895

15.9. Child and Adolescent Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

709	Total Funds	\$80,015,406
710	Federal Funds and Grants	\$9,613,163
711	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,686,895
712	Medical Assistance Program (CFDA 93.778)	\$2,763,783
713	Federal Funds Not Specifically Identified	\$162,485
714	Other Funds	\$2,584,814
715	Other Funds - Not Specifically Identified	\$2,584,814
716	State Funds	\$67,817,429
717	State General Funds	\$67,817,429

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
718	Amount from prior Appropriation Act (HB119)	\$64,717,709
719	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$39,871
720	Restore funds to reflect Federal Medicaid Assistance Percentages (FMAP) changes from the American Recovery and Reinvestment Act of 2009.	\$3,300,968
721	Reduce \$8,776,359 in Medical Assistance Program (Medicaid) funds.	\$0
722	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$241,119)
723	Amount appropriated in this Act	\$67,817,429

15.10. Departmental Administration - Behavioral Health

Purpose: Provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

724	Total Funds	\$43,995,558
725	Federal Funds and Grants	\$2,378,613
726	Medical Assistance Program (CFDA 93.778)	\$2,348,250
727	Federal Funds Not Specifically Identified	\$30,363
728	State Funds	\$33,974,332
729	State General Funds	\$33,974,332
730	Intra-State Government Transfers	\$7,642,613
731	Federal Funds Indirect	\$7,265,270
732	Other Intra-State Government Payments	\$377,343

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
733	Amount from prior Appropriation Act (HB119)	\$30,308,951
734	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$327,017

735	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,164,351	\$2,164,351
736	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$590,203	\$967,546
737	Transfer \$2,634,405 in Temporary Assistance for Needy Families (TANF) funds from Departmental Administration - Behavioral Health to the Adult Addictive Diseases program.	\$0	(\$2,634,405)
738	Provide funds to enhance hospital operations and quality of care.	\$1,083,810	\$1,083,810
739	Transfer \$7,265,270 in Social Services Block Grant (SSBG) funds from the Department of Human Services to cover transportation costs for mental health and developmental disabilities consumers.	\$0	\$7,265,270
740	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0	\$0
741	Reduce operating expenses.	(\$500,000)	(\$500,000)
742	Amount appropriated in this Act	\$33,974,332	\$43,995,558

15.11. Direct Care Support Services

Purpose: Operate seven state-owned and operated hospitals.

743	Total Funds	\$176,053,339
744	Other Funds	\$22,131,704
745	Agency Funds	\$21,332,577
746	Other Funds - Not Specifically Identified	\$799,127
747	State Funds	\$147,609,055
748	State General Funds	\$147,609,055
749	Intra-State Government Transfers	\$6,312,580
750	Other Intra-State Government Payments	\$6,312,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
751	Amount from prior Appropriation Act (HB119)	\$120,435,376
752	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$276,971
753	Transfer \$6,705,102 from Adult Mental Health Services program to the Direct Care Support Services program within the mental health hospitals (\$5,544,272) and the Adult Addictive Disease Service program (\$1,160,830) to align budget to expenditures.	\$5,544,272
754	Provide funds to enhance hospital operations and quality of care.	\$21,352,436
755	Amount appropriated in this Act	\$147,609,055

15.12. Substance Abuse Prevention

Purpose: Promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

756	Total Funds	\$22,947,107
757	Federal Funds and Grants	\$22,825,315
758	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$18,456,387
759	Federal Funds Not Specifically Identified	\$4,368,928
760	State Funds	\$121,792
761	State General Funds	\$121,792

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
762	Amount from prior Appropriation Act (HB119)	\$121,627
763	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$165
764	Amount appropriated in this Act	\$121,792

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: Promote quality services and support for people with developmental disabilities and their families.

765	Total Funds	\$2,478,231
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766	Federal Funds and Grants	\$2,427,624
767	Federal Funds Not Specifically Identified	\$2,427,624
768	State Funds	\$50,607
769	State General Funds	\$50,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
770	Amount from prior Appropriation Act (HB119)	\$56,231
771	Reduce funds for personal services to reflect projected expenditures.	(\$5,624)
772	Amount appropriated in this Act	\$50,607
		\$2,478,231

15.14. Sexual Offender Review Board

Purpose: Protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

773	Total Funds	\$767,059
774	State Funds	\$767,059
775	State General Funds	\$767,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
776	Amount from prior Appropriation Act (HB119)	\$906,108
777	Reduce funds for personal services to reflect projected expenditures.	(\$34,147)
778	Reduce real estate rentals (\$45,000) and telecommunications (\$30,000) to reflect projected expenses.	(\$75,000)
779	Reduce funds to reflect the revised revenue estimate.	(\$29,902)
780	Amount appropriated in this Act	\$767,059
		\$767,059

Section 16: Community Affairs, Department of

781	Total Funds	\$205,133,962
782	Federal Funds and Grants	\$167,324,544
783	Federal Funds Not Specifically Identified	\$167,324,544
784	Other Funds	\$12,143,803
785	Agency Funds	\$881,364
786	Other Funds - Not Specifically Identified	\$11,262,439
787	State Funds	\$25,665,615
788	State General Funds	\$25,665,615

16.1. Building Construction

Purpose: Maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

789	Total Funds	\$458,525
790	Other Funds	\$239,704
791	Other Funds - Not Specifically Identified	\$239,704
792	State Funds	\$218,821
793	State General Funds	\$218,821

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
794	Amount from prior Appropriation Act (HB119)	\$224,284
795	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$292
796	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$45
797	Reduce state funds to Georgia Housing and Finance Authority (GHFA) rent.	(\$5,800)
798	Amount appropriated in this Act	\$218,821
		\$458,525

16.2. Coordinated Planning

Purpose: Ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

799	Total Funds	\$4,732,924
800	Federal Funds and Grants	\$69,038
801	Federal Funds Not Specifically Identified	\$69,038
802	Other Funds	\$192,015
803	Agency Funds	\$81,946
804	Other Funds - Not Specifically Identified	\$110,069
805	State Funds	\$4,471,871
806	State General Funds	\$4,471,871

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
807	Amount from prior Appropriation Act (HB119)	\$4,438,277
808	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,341
809	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$609
810	Replace state funds with federal and other funds for personal services.	(\$24,946)
811	Eliminate five vacant positions.	(\$356,695)
812	Reduce state funds and shift funding to non-state funds for one position.	(\$57,000)
813	Reduce state funds for one position.	(\$85,000)
814	Reduce state funds to GHFA rent.	(\$8,000)
815	Transfer funds from the Environmental Education and Assistance program to consolidate planning activities.	\$562,285
816	Amount appropriated in this Act	\$4,471,871
		\$4,732,924

16.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

817	Total Funds	\$5,143,176
818	Federal Funds and Grants	\$1,773,802
819	Federal Funds Not Specifically Identified	\$1,773,802
820	Other Funds	\$2,109,845
821	Agency Funds	\$373,000
822	Other Funds - Not Specifically Identified	\$1,736,845
823	State Funds	\$1,259,529
824	State General Funds	\$1,259,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
825	Amount from prior Appropriation Act (HB119)	\$1,798,806
826	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$16,159
827	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$174
828	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$4,390
829	Reduce state funds and shift to non-state funds for personal services.	(\$285,000)
830	Reduce state funds to GHFA rent. (CC:Reduce funds.)	(\$25,000)
831	Replace funds for operations to recognize increased Bond Allocation fees and Industrialized Building fees.	(\$250,000)
832	Amount appropriated in this Act	\$1,259,529
		\$5,143,176

16.4. Environmental Education and Assistance

Purpose: Oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid

waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.

833 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
834 Amount from prior Appropriation Act (HB119)	\$834,291	\$1,279,791
835 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$778	\$778
836 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$172	\$172
837 Replace state funds with federal and other funds for personal services.	(\$63,038)	\$0
838 Eliminate three vacant positions.	(\$139,118)	(\$139,118)
839 Eliminate Assistant Commissioner position after retirement on 12/31/2010.	(\$62,000)	(\$62,000)
840 Reduce state funds to GHFA rent.	(\$8,800)	(\$8,800)
841 Eliminate funding from the Solid Waste Trust Fund.	\$0	(\$439,500)
842 Transfer funds to the Coordinated Planning program to consolidate planning activities.	(\$562,285)	(\$631,323)
843 Amount appropriated in this Act	\$0	\$0

16.5. Federal Community and Economic Development Programs

Purpose: Administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

844	Total Funds	\$47,154,646
845	Federal Funds and Grants	\$45,205,628
846	Federal Funds Not Specifically Identified	\$45,205,628
847	Other Funds	\$309,587
848	Other Funds - Not Specifically Identified	\$309,587
849	State Funds	\$1,639,431
850	State General Funds	\$1,639,431

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
851 Amount from prior Appropriation Act (HB119)	\$1,637,454	\$47,032,451
852 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,760	\$1,760
853 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$217	\$217
854 Transfer one position from the State Community Development Program.	\$0	\$120,218
855 Amount appropriated in this Act	\$1,639,431	\$47,154,646

16.6. Homeownership Programs

Purpose: Expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

856	Total Funds	\$4,631,991
857	Federal Funds and Grants	\$794,163
858	Federal Funds Not Specifically Identified	\$794,163
859	Other Funds	\$3,837,828
860	Other Funds - Not Specifically Identified	\$3,837,828

16.7. Regional Services

Purpose: Promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

861	Total Funds	\$1,861,176
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862	Other Funds	\$780,625
863	Agency Funds	\$105,625
864	Other Funds - Not Specifically Identified	\$675,000
865	State Funds	\$1,080,551
866	State General Funds	\$1,080,551

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
867	Amount from prior Appropriation Act (HB119)	\$1,705,859	\$2,380,859
868	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$5,036	\$5,036
869	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$588	\$588
870	Replace state funds with federal and other funds for personal services.	(\$40,625)	\$0
871	Eliminate five vacant positions.	(\$390,073)	(\$390,073)
872	Reduce operating expenses.	(\$65,234)	(\$65,234)
873	Reduce state funds for two regional representatives to 50% federal funding.	(\$65,000)	\$0
874	Reduce state funds for one position and maintain position count after a retirement on 7/01/2010.	(\$70,000)	(\$70,000)
875	Amount appropriated in this Act	\$1,080,551	\$1,861,176

16.8. Rental Housing Programs

Purpose: Provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

876	Total Funds	\$123,897,564
877	Federal Funds and Grants	\$118,208,730
878	Federal Funds Not Specifically Identified	\$118,208,730
879	Other Funds	\$3,067,096
880	Other Funds - Not Specifically Identified	\$3,067,096
881	State Funds	\$2,621,738
882	State General Funds	\$2,621,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
883	Amount from prior Appropriation Act (HB119)	\$2,965,377	\$124,241,203
884	Reduce matching funds for the Federal HOME program.	(\$343,639)	(\$343,639)
885	Amount appropriated in this Act	\$2,621,738	\$123,897,564

16.9. Research and Surveys

Purpose: Conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

886	Total Funds	\$398,325
887	Other Funds	\$24,163
888	Other Funds - Not Specifically Identified	\$24,163
889	State Funds	\$374,162
890	State General Funds	\$374,162

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
891	Amount from prior Appropriation Act (HB119)	\$485,369	\$509,532
892	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$557	\$557
893	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$155	\$155
894	Eliminate two vacant positions.	(\$106,819)	(\$106,819)
895	Reduce state funds to GHFA rent.	(\$5,100)	(\$5,100)
896	Amount appropriated in this Act	\$374,162	\$398,325

16.10. Special Housing Initiatives

Purpose: Fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

897	Total Funds	\$5,469,954
898	Federal Funds and Grants	\$1,254,596
899	Federal Funds Not Specifically Identified	\$1,254,596
900	Other Funds	\$1,107,466
901	Other Funds - Not Specifically Identified	\$1,107,466
902	State Funds	\$3,107,892
903	State General Funds	\$3,107,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
904	Amount from prior Appropriation Act (HB119)	\$3,332,892	\$5,694,954
905	Eliminate funding for the Home Access program.	(\$300,000)	(\$300,000)
906	Provide funding for the House of Mercy in Columbus.	\$75,000	\$75,000
907	Amount appropriated in this Act	\$3,107,892	\$5,469,954

16.11. State Community Development Programs

Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

908	Total Funds	\$1,180,470
909	Federal Funds and Grants	\$5,000
910	Federal Funds Not Specifically Identified	\$5,000
911	Other Funds	\$320,793
912	Agency Funds	\$320,793
913	State Funds	\$854,677
914	State General Funds	\$854,677

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
915	Amount from prior Appropriation Act (HB119)	\$1,201,379	\$1,327,532
916	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,264	\$2,264
917	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$354	\$354
918	Replace state funds with federal and other funds for personal services.	(\$180,340)	\$0
919	Eliminate one vacant position.	(\$75,680)	(\$75,680)
920	Reduce contract funds.	(\$74,000)	(\$74,000)
921	Reduce state funds by increasing other funds for one position.	(\$19,300)	\$0
922	Amount appropriated in this Act	\$854,677	\$1,180,470

16.12. State Economic Development Programs

Purpose: Provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

923	Total Funds	\$6,728,352
924	Federal Funds and Grants	\$13,587
925	Federal Funds Not Specifically Identified	\$13,587
926	Other Funds	\$154,681
927	Other Funds - Not Specifically Identified	\$154,681
928	State Funds	\$6,560,084
929	State General Funds	\$6,560,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
930	Amount from prior Appropriation Act (HB119)	\$3,109,356	\$3,277,624

931	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$716	\$716
932	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$12	\$12
933	Reduce funds for Regional Economic Business Assistance grants. (CC:NO; Increase funds.)	\$3,500,000	\$3,500,000
934	Delete contract funds for Appalachian Community Enterprises. (CC:Reduce funds.)	(\$50,000)	(\$50,000)
935	Amount appropriated in this Act	\$6,560,084	\$6,728,352

The following appropriations are for agencies attached for administrative purposes.

16.13. Payments to Georgia Environmental Facilities Authority

Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.

936	Total Funds	\$286,358
937	State Funds	\$286,358
938	State General Funds	\$286,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
939	Amount from prior Appropriation Act (HB119)	\$836,793
940	Replace state funds with other funds for water sewer grants.	(\$119,317)
941	Replace state funds with other funds for operations of the Georgia Environmental Facilities Authority.	(\$395,726)
942	Eliminate funds for the Georgia Rural Water Association. (CC:Reduce funds.)	(\$35,392)
943	Amount appropriated in this Act	\$286,358

16.14. Payments to Georgia Regional Transportation Authority

Purpose: Improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

944	Total Funds	\$3,190,501
945	State Funds	\$3,190,501
946	State General Funds	\$3,190,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
947	Amount from prior Appropriation Act (HB119)	\$4,363,180
948	Eliminate one vacant position in Administration, two vacant positions in the Planning and Land Use program, and one vacant position in the Transportation Project Planning program.	(\$349,054)
949	Reduce operating expenses in the Transportation Project Planning program.	(\$178,152)
950	Provide funds to support the collaboration of the Georgia Department of Transportation and the Georgia Regional Transportation Authority in evaluating the sustainable business case for commuter rail from Atlanta to Griffin. (CC:NO: Utilize existing funds.)	\$0
951	Reduce funds for Planning and Air Quality programs.	(\$645,473)
952	Amount appropriated in this Act	\$3,190,501

16.15. Payments to OneGeorgia Authority

Purpose: Provide funds for the OneGeorgia Authority.

953	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
954	Amount from prior Appropriation Act (HB119)	\$0
955	Add tobacco funds for rural economic development projects at the OneGeorgia Authority. (CC: Utilize \$47,123,000 of Tobacco Settlement Funds from the One Georgia Authority for Low-Income Medicaid in the Department of Community Health as recommended by the Governor as part of his revised revenue estimate.)	\$0
956	Amount appropriated in this Act	\$0

Section 17: Community Health, Department of

957	Total Funds	\$12,114,246,927
958	Federal Funds and Grants	\$5,856,184,246
959	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,919,118
960	Medical Assistance Program (CFDA 93.778)	\$5,158,464,505
961	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,855,733
962	State Children's Insurance Program (CFDA 93.767)	\$232,690,669
963	Federal Funds Not Specifically Identified	\$441,254,221
964	Federal Recovery Funds	\$748,909,573
965	Medical Assistance Program (CFDA 93.778)	\$748,909,573
966	Other Funds	\$289,453,597
967	Agency Funds	\$80,128,097
968	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
969	Other Funds - Not Specifically Identified	\$9,578,879
970	Prior Year Funds - Other	\$60,360,097
971	State Funds	\$2,073,369,665
972	Brain & Spinal Injury Trust Fund	\$1,960,848
973	Hospital Provider Payment	\$229,007,409
974	Nursing Home Provider Fees	\$131,321,939
975	State General Funds	\$1,598,718,072
976	Tobacco Settlement Funds	\$112,361,397
977	Intra-State Government Transfers	\$3,146,329,846
978	Federal Funds Indirect	\$15,210,445
979	Health Insurance Payments	\$2,850,244,539
980	Medicaid Services Payments - Other Agencies	\$280,857,262
981	Other Intra-State Government Payments	\$17,600

17.1. Adolescent and Adult Health Promotion

Purpose: Provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

982	Total Funds	\$43,071,038
983	Federal Funds and Grants	\$17,934,101
984	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$209,368
985	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$41,694
986	Federal Funds Not Specifically Identified	\$17,683,039
987	Other Funds	\$335,000
988	Other Funds - Not Specifically Identified	\$335,000
989	State Funds	\$9,591,492
990	State General Funds	\$4,526,315
991	Tobacco Settlement Funds	\$5,065,177
992	Intra-State Government Transfers	\$15,210,445
993	Federal Funds Indirect	\$15,210,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
994	Amount from prior Appropriation Act (HB119)	\$10,101,192
995	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0
996	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$29)
997	Reduce operating expenses.	(\$243,975)
998	Reduce funds for personal services to reflect projected expenditures.	(\$265,696)
999	Amount appropriated in this Act	\$9,591,492
		\$43,071,038

17.2. Adult Essential Health Treatment Services

Purpose: Provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

1000	Total Funds	\$9,539,010
1001	Federal Funds and Grants	\$1,729,164
1002	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$775,110
1003	Federal Funds Not Specifically Identified	\$954,054
1004	State Funds	\$7,809,846
1005	State General Funds	\$1,334,846
1006	Tobacco Settlement Funds	\$6,475,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1007	Amount from prior Appropriation Act (HB119)	\$7,809,874
1008	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$28)
1009	Amount appropriated in this Act	\$7,809,846
		\$9,539,010

17.3. Aged, Blind and Disabled Medicaid

Purpose: Provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1010	Total Funds	\$4,293,160,373
1011	Federal Funds and Grants	\$2,632,415,609
1012	Medical Assistance Program (CFDA 93.778)	\$2,629,628,395
1013	Federal Funds Not Specifically Identified	\$2,787,214
1014	Federal Recovery Funds	\$414,644,129
1015	Medical Assistance Program (CFDA 93.778)	\$414,644,129
1016	Other Funds	\$62,342,988
1017	Agency Funds	\$62,342,988
1018	State Funds	\$916,469,015
1019	Hospital Provider Payment	\$25,488,041
1020	Nursing Home Provider Fees	\$131,321,939
1021	State General Funds	\$759,659,035
1022	Intra-State Government Transfers	\$267,288,632
1023	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1024	Amount from prior Appropriation Act (HB119)	\$950,769,284
1025	Apply a 1.98% reduction in Medicaid reimbursement for all fee-for-service and non-emergency transportation providers, exclusive of home and community based services and inpatient and outpatient hospital services. (CC:NO)	\$0
1026	Increase nursing home provider fee to maintain fair rental value (\$7,000,000) and quality incentive initiative (\$1,793,000).	\$8,793,000
1027	Replace state general funds with additional nursing home provider fees to maintain nursing home fair rental value and quality incentive initiative provided in FY 2010.	(\$8,793,000)
1028	Renegotiate specialty pharmaceutical reimbursement.	(\$539,389)
1029	Recognize projected FY 2010 reserves and reduce state funds. (CC:Reflect the use of reserves in HB 947, 2010 Session.)	\$0
1030	Reclassify federal funds as increased Federal Medical Assistance Percentages (FMAP) provided in the American Recovery and Reinvestment Act of 2009 (\$392,142,922). (CC:YES)	\$0
1031	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$11,221,328)
1032	Use hospital provider fee funds to adjust inpatient and outpatient hospital reimbursement rates to maintain level of service. (CC:Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates by 1.2% and hold critical access hospitals harmless in the adjustments.)	\$25,488,041
		\$102,401,346

1033	Reduce funds for Aged, Blind, and Disabled Medicaid to reflect projected expenditures. (CC: Fund projected expenditures and properly align funding between ABD and LIM.)	\$50,800,579	\$204,100,357
1034	Reflect savings from transitioning long-term acute pulmonary care patients from hospitals to skilled nursing facilities. (Recommended adjustment by the Governor as part of his revenue estimate reduction.) (CC: YES)	(\$11,000,000)	(\$44,194,455)
1035	Reflect federal clawback payment credits by reducing funds. (Recommended adjustment by the Governor as part of his revised revenue estimate.)	(\$86,339,260)	(\$86,339,260)
1036	Eliminate Medicaid reimbursement for hospital acquired conditions. (CC: Eliminate Medicaid reimbursement for hospital acquired conditions defined and utilized by the Medicare Inpatient Prospective Payment System.)	(\$1,488,912)	(\$5,981,890)
1037	Amount appropriated in this Act	\$916,469,015	\$4,293,160,373

17.4. Departmental Administration and Program Support

Purpose: Provide administrative support to all departmental programs.

1038	Total Funds	\$378,423,025
1039	Federal Funds and Grants	\$267,486,008
1040	Medical Assistance Program (CFDA 93.778)	\$238,738,844
1041	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$31,070
1042	State Children's Insurance Program (CFDA 93.767)	\$23,154,035
1043	Federal Funds Not Specifically Identified	\$5,562,059
1044	Other Funds	\$2,756,341
1045	Agency Funds	\$2,745,982
1046	Other Funds - Not Specifically Identified	\$10,359
1047	State Funds	\$85,955,008
1048	State General Funds	\$85,823,213
1049	Tobacco Settlement Funds	\$131,795
1050	Intra-State Government Transfers	\$22,225,668
1051	Health Insurance Payments	\$22,225,668

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1052	Amount from prior Appropriation Act (HB119)	\$111,332,070	\$422,007,049
1053	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,299,868)	(\$1,299,868)
1054	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$125,744	\$125,744
1055	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$7,814	\$18,173
1056	Reduce funding for the following contracts: Georgia Partnership for Caring (\$6,000), actuarial services (\$200,000), computer systems and services (\$3,146,216), APS administrative services only (\$523,392), and child support recovery (\$250,000). (CC: Reduce funding for the following contracts: actuarial services (\$200,000), computer systems and services (\$3,146,216), and child support recovery (\$250,000); eliminate funding for APS administrative services, Georgia Medicaid Management Program (GAMMP) (\$13,157,400) and reflect Georgia Partnership for Caring contract in Health Care Access and Improvement Program.)	(\$16,753,616)	(\$33,799,664)
1057	Reduce funds for equipment purchase (\$18,969), real estate (\$70,000), regular operating expenses (\$70,000), and temporary staffing (\$100,000).	(\$258,969)	(\$417,938)
1058	Eliminate consultant contract for services related to the health and human services agency restructuring.	(\$760,000)	(\$760,000)
1059	Reduce funds for personal services to reflect projected expenditures.	(\$1,046,794)	(\$2,616,984)
1060	Reduce funds for legal assistance with Medicaid and PeachCare issues.	(\$175,000)	(\$350,000)
1061	Recognize prior year restricted funds from Nursing Home Civil Monetary Penalties collected by DCH, and redirect to the Long Term Care Ombudsman and Adult Protective Services programs administered by the Department of Human Services.	\$0	\$1,611,520
1062	Implement new cost allocation plan.	(\$3,307,941)	\$0
1063	Transfer tobacco funds from the Department of Human Services to accurately reflect the health and human services agencies restructuring.	\$131,795	\$131,795
1064	Reduce unearmable Temporary Assistance for Needy Families (TANF) Block Grant funds.	\$0	(\$1,182,023)
1065	Eliminate Level of Care contract.	(\$48,000)	(\$48,000)
1066	Transfer transparency transformation web site maintenance to grant funds. (CC: Reflected in the Health Care Access and Improvement program.)	\$0	\$0

1067	Reduce funds to reflect the revised revenue estimate.	(\$592,555)	(\$592,555)
1068	Reduce funds to reflect the revised revenue estimate. (CC:Restore \$50,000 for the Albany Resource Center and reflect a \$1,200,000 reduction in the healthcare transparency web site funding line item in Health Care Access and Improvement.)	(\$1,799,672)	(\$4,804,224)
1069	Implement an online processing system for Medicaid eligibility determination including nursing home patients to reduce the Payment Error Rate Measurement and streamline eligibility. (CC:YES;Implement an online eligibility processing system for Medicaid determination, beginning with nursing home eligibility.)	\$400,000	\$400,000
1070	Reflect increase in the newborn metabolic screening fee by \$10. (CC:YES)	\$0	\$0
1071	Amount appropriated in this Act	\$85,955,008	\$378,423,025

17.5. Emergency Preparedness/Trauma System Improvement

Purpose: Prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1072	Total Funds	\$46,121,266
1073	Federal Funds and Grants	\$43,038,331
1074	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$839,434
1075	Federal Funds Not Specifically Identified	\$42,198,897
1076	State Funds	\$3,082,935
1077	State General Funds	\$3,082,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1078	Amount from prior Appropriation Act (HB119)	\$26,238,183
1079	Reduce personal services to reflect projected expenditures.	(\$77,624)
1080	Reduce operating expenses.	(\$77,624)
1081	Transfer funds for the Georgia Trauma Care Network Commission from the Emergency Preparedness/Trauma System Improvement program to reflect creation of the attached agency program.	(\$23,000,000)
1082	Transfer funds from the Injury Prevention program. (CC:YES)	\$0
1083	Amount appropriated in this Act	\$3,082,935
		\$46,121,266

17.6. Epidemiology

Purpose: Monitor, investigate, and respond to disease, injury, and other events of public health concern.

1084	Total Funds	\$8,578,624
1085	Federal Funds and Grants	\$4,701,098
1086	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
1087	Federal Funds Not Specifically Identified	\$4,504,348
1088	State Funds	\$3,859,926
1089	State General Funds	\$3,744,289
1090	Tobacco Settlement Funds	\$115,637
1091	Intra-State Government Transfers	\$17,600
1092	Other Intra-State Government Payments	\$17,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1093	Amount from prior Appropriation Act (HB119)	\$4,451,191
1094	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,516)
1095	Reduce funds for the Georgia Poison Control Center to reflect changes in the Medicaid federal participation rate.	(\$357,796)
1096	Reduce operating expenses.	(\$230,953)
1097	Amount appropriated in this Act	\$3,859,926
		\$8,578,624

17.7. Health Care Access and Improvement

Purpose: Provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural

Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1098	Total Funds	\$6,933,175
1099	Federal Funds and Grants	\$588,838
1100	Medical Assistance Program (CFDA 93.778)	\$588,838
1101	Other Funds	\$100,000
1102	Other Funds - Not Specifically Identified	\$100,000
1103	State Funds	\$6,244,337
1104	State General Funds	\$6,244,337

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1105	Amount from prior Appropriation Act (HB119)	\$9,627,211
1106	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$989)
1107	Reduce funds for personal services to reflect projected expenditures.	(\$405,034)
1108	Reduce funds for the following grants: Chatham County Board of Health (\$17,888), Rural Health Association (\$2,400), St. Joseph Mercy Care (\$14,660), Area Health Education Centers (\$156,371), and Southeastern Firefighters Burn Foundation (\$20,000). (CC: Eliminate funds for the following grants/contracts: Chatham County Board of Health (\$223,602), Rural Health Association (\$30,000), Southeastern Firefighters Burn Foundation (\$250,000), Floyd Health Management (\$17,769), and Georgia Partnership for Caring (\$150,000); and reduce funding for the Area Health Education Centers (\$191,236) and St. Joseph Mercy Care (\$14,244).)	(\$876,851)
1109	Reduce funding for Federally Qualified Health Center Startup (\$1,000,000) and Behavioral Health Integration (\$1,000,000) sites. (CC: Reduce funding for Federally Qualified Health Center Startup (\$500,000) and Behavioral Health Integration (\$1,000,000) sites.)	(\$1,500,000)
1110	Provide funds for operating costs of the Erlanger Life Force Air Ambulance Program offering critical trauma care services in Northwest Georgia. (CC: YES)	\$600,000
1111	Transfer transparency transformation web site maintenance to grant funds.	(\$1,200,000)
1112	Amount appropriated in this Act	\$6,244,337
		\$6,933,175

17.8. Healthcare Facility Regulation

Purpose: Inspect and license long term care and health care facilities.

1113	Total Funds	\$15,512,738
1114	Federal Funds and Grants	\$8,461,900
1115	Medical Assistance Program (CFDA 93.778)	\$2,939,995
1116	Federal Funds Not Specifically Identified	\$5,521,905
1117	Other Funds	\$72,549
1118	Agency Funds	\$72,549
1119	State Funds	\$6,978,289
1120	State General Funds	\$6,978,289

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1121	Amount from prior Appropriation Act (HB119)	\$6,542,404
1122	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$42,506)
1123	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$210
1124	Provide funding for six new state licensure inspector positions, related travel and telecom expenses to implement HB 994, 2010 Session.	\$478,181
1125	Amount appropriated in this Act	\$6,978,289
		\$15,512,738

17.9. Immunization

Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1126	Total Funds	\$19,391,125
1127	Federal Funds and Grants	\$16,718,032
1128	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,164,877
1129	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$587,424

1130	Federal Funds Not Specifically Identified	\$8,965,731
1131	State Funds	\$2,673,093
1132	State General Funds	\$2,673,093

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1133	Amount from prior Appropriation Act (HB119)	\$2,752,905
1134	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$79,812)
1135	Amount appropriated in this Act	\$2,673,093
		\$19,391,125

17.10. Indigent Care Trust Fund

Purpose: Support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

1136	Total Funds	\$407,526,188
1137	Federal Funds and Grants	\$257,075,969
1138	Medical Assistance Program (CFDA 93.778)	\$257,075,969
1139	Other Funds	\$150,450,219
1140	Agency Funds	\$2,200,000
1141	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1142	Other Funds - Not Specifically Identified	\$8,863,695

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1143	Amount from prior Appropriation Act (HB119)	\$0
1144	Decrease federal funds to account for the conclusion of the American Recovery and Reinvestment Act increase in the Disproportionate Share Hospital (DSH) program allotment.	\$0
1145	Request a State Plan Amendment to add a third pool to DSH. The pool will be equivalent to the amount of UPL paid to private, non-deemed DSH eligible hospitals; an amount equivalent to what they would have received in DSH had they continued to be eligible. Allocating the remaining funds to deemed hospitals, Level I, Level II and Level III trauma hospitals and rural hospitals. Rural hospitals defined by DCH classification, having less than 60 beds and having a Medicaid Utilization Rate of at least 5%. (CC: YES)	\$0
1146	Amount appropriated in this Act	\$0
		\$414,133,168
		(\$6,606,980)
		\$0
		\$407,526,188

17.11. Infant and Child Essential Health Treatment Services

Purpose: Avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1147	Total Funds	\$56,158,151
1148	Federal Funds and Grants	\$30,099,463
1149	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,450,442
1150	Medical Assistance Program (CFDA 93.778)	\$1,788,160
1151	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$161,251
1152	Federal Funds Not Specifically Identified	\$19,699,610
1153	State Funds	\$26,058,688
1154	State General Funds	\$26,058,688

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1155	Amount from prior Appropriation Act (HB119)	\$27,310,351
1156	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,795)
1157	Reduce funds for operating expenses (\$40,720) and contractual services (\$22,133).	(\$62,853)
1158	Reduce funds for programmatic grant-in-aid to Public Health Districts.	(\$205,744)
1159	Reflect savings in personal services and eliminate one vacant position.	(\$63,298)
1160	Reduce funds for the Georgia Rural Water Association contract.	(\$8,897)
1161	Reduce administrative allocations to Regional Tertiary Care Centers.	(\$196,680)
1162	Reduce funds to reflect the revised revenue estimate. (CC: Reduce funding to the Babies Born Healthy program.)	(\$387,396)
		\$57,085,814
		(\$2,795)
		(\$62,853)
		(\$205,744)
		(\$63,298)
		(\$8,897)
		(\$196,680)
		(\$387,396)

1163	Replace state funds with federal funds in the Healthy Mothers/Healthy Babies program. (CC: YES)	(\$324,000)	\$0
1164	Amount appropriated in this Act	\$26,058,688	\$56,158,151

17.12. Infant and Child Health Promotion

Purpose: Provide education and services to promote health and nutrition for infants and children.

1165	Total Funds	\$295,324,111
1166	Federal Funds and Grants	\$283,834,165
1167	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$4,409,732
1168	Medical Assistance Program (CFDA 93.778)	\$4,202,699
1169	Federal Funds Not Specifically Identified	\$275,221,734
1170	Other Funds	\$119,825
1171	Other Funds - Not Specifically Identified	\$119,825
1172	State Funds	\$11,370,121
1173	State General Funds	\$11,370,121

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1174	Amount from prior Appropriation Act (HB119)	\$11,963,850
1175	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$4,430)
1176	Reduce funds for operating expenses, training contracts, and temporary staffing.	(\$78,677)
1177	Reduce funds and delay implementation of the new hearing aid loan initiative.	(\$297,187)
1178	Reduce funds for American Academy of Pediatrics contract.	(\$23,653)
1179	Discontinue health education and training provided through the Maternal Child Health Population-Based Project.	(\$150,000)
1180	Eliminate grant-in-funds for the School Health Programs.	(\$39,782)
1181	Amount appropriated in this Act	\$11,370,121
		\$295,324,111

17.13. Infectious Disease Control

Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1182	Total Funds	\$87,810,685
1183	Federal Funds and Grants	\$57,577,510
1184	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$484,489
1185	Medical Assistance Program (CFDA 93.778)	\$145,398
1186	Federal Funds Not Specifically Identified	\$56,947,623
1187	Other Funds	\$150,000
1188	Other Funds - Not Specifically Identified	\$150,000
1189	State Funds	\$30,083,175
1190	State General Funds	\$30,083,175

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1191	Amount from prior Appropriation Act (HB119)	\$30,085,654
1192	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,479)
1193	Amount appropriated in this Act	\$30,083,175
		\$87,810,685

17.14. Inspections and Environmental Hazard Control

Purpose: Detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1194	Total Funds	\$5,268,709
1195	Federal Funds and Grants	\$1,130,537
1196	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
1197	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
1198	Federal Funds Not Specifically Identified	\$707,327

1199	Other Funds	\$438,262
1200	Agency Funds	\$438,262
1201	State Funds	\$3,699,910
1202	State General Funds	\$3,699,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1203	Amount from prior Appropriation Act (HB119)	\$3,952,800	\$5,521,599
1204	Reduce personal services to reflect projected expenditures.	(\$252,890)	(\$252,890)
1205	Amount appropriated in this Act	\$3,699,910	\$5,268,709

17.15. Injury Prevention

Purpose: Provide education and services to prevent injuries due to fires, automobile accidents, violence against women, shaken babies, and child accidents.

1206 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1207	Amount from prior Appropriation Act (HB119)	\$300,404	\$1,441,429
1208	Reduce personal services to reflect projected expenditures.	(\$24,032)	(\$24,032)
1209	Eliminate program and transfer grant responsibilities to Administration. (CC: Transfer grant responsibilities to the Emergency Preparedness program.)	(\$276,372)	(\$1,417,397)
1210	Amount appropriated in this Act	\$0	\$0

17.16. Low Income Medicaid

Purpose: Provide healthcare access primarily to low-income individuals.

1211	Total Funds	\$3,141,100,336
1212	Federal Funds and Grants	\$2,022,369,656
1213	Medical Assistance Program (CFDA 93.778)	\$2,022,369,656
1214	Federal Recovery Funds	\$334,265,444
1215	Medical Assistance Program (CFDA 93.778)	\$334,265,444
1216	Other Funds	\$12,328,316
1217	Agency Funds	\$12,328,316
1218	State Funds	\$758,720,073
1219	Hospital Provider Payment	\$201,892,119
1220	State General Funds	\$456,254,166
1221	Tobacco Settlement Funds	\$100,573,788
1222	Intra-State Government Transfers	\$13,416,847
1223	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1224	Amount from prior Appropriation Act (HB119)	\$865,394,802	\$3,408,512,930
1225	Apply a 1.98% reduction in Medicaid reimbursement for all fee-for-service, care management organization (CMO), and non-emergency transportation providers, exclusive of home and community based services and inpatient and outpatient hospital services. (CC:NO)	\$0	\$0
1226	Recognize projected FY 2010 reserves and reduce state funds. (CC: Reflect the use of reserves in HB 947, 2010 Session.)	(\$12,889,316)	(\$12,889,316)
1227	Fund projected enrollment growth with hospital provider fees. (CC: Fund projected expenditures and properly align funding between ABD and LIM.)	\$37,460,836	\$150,505,569
1228	Renegotiate specialty pharmaceutical discounts.	(\$107,050)	(\$430,086)
1229	Reflect savings from capping CMO risk adjustments at 50% of the rate range.	(\$2,539,822)	(\$10,204,186)
1230	Eliminate one-time tobacco funds and replace with managed care (\$85,185,970) and hospital provider fees (\$127,047,726). (CC: Eliminate one-time tobacco funds and replace with hospital provider payment agreement funds.)	(\$212,233,696)	(\$852,675,043)
1231	Reflect the discontinuation of the Care Management Organization (CMO) quality assessment fee effective October 1, 2009.	(\$37,557,487)	(\$150,891,835)
1232	Replace one-time Indigent Care Trust Fund prior year reserves with revenue from the hospital provider fee. (CC: Replace one-time Indigent Care Trust Fund prior year reserves with hospital provider payment agreement funds.)	\$2,700,000	\$0

1233	Reclassify federal funds as increased Federal Medical Assistance Percentages (FMAP) provided in the American Recovery and Reinvestment Act of 2009 (\$341,630,335). (CC: YES)	\$0	\$0
1234	Reflect savings from enrolling adoptive foster care children in the Georgia Families program.	(\$2,940,919)	(\$11,815,504)
1235	Remove Medicaid CMO exemption from 2.25% Department of Insurance (DOI) premium tax. (CC: Provide funds for benefit needs from the removal of the Medicaid CMO premium tax exemption.)	\$17,943,317	\$72,089,488
1236	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$10,876,028)	\$0
1237	Use managed care (\$85,185,970) and hospital provider fees (\$127,047,726) to replace one-time tobacco funds. (CC: Eliminate one-time tobacco funds and replace with hospital (\$169,345,538) provider payment agreement funds.)	\$169,345,538	\$680,375,805
1238	Use managed care fees to adjust Medicaid Care Management Organization reimbursement to maintain level of service. (CC: Delete funding as recommended by the Governor as part of his revenue estimate reduction.)	\$0	\$0
1239	Use hospital provider fee funds to adjust inpatient and outpatient hospital reimbursement rates to maintain level of service. (CC: Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates by 1.2% and hold critical access hospitals harmless in the adjustments.)	\$29,846,581	\$119,912,319
1240	Provide funds for the family planning Medicaid demonstration waiver.	\$1,275,000	\$12,750,000
1241	Reflect savings from the family planning Medicaid demonstration waiver.	(\$2,489,034)	(\$10,000,000)
1242	Defer the June 2011 CMO Cap payment until July 2011.	(\$75,612,649)	(\$221,998,383)
1243	Replace state general funds in the Low-Income Medicaid Program with tobacco funds transferred from the One Georgia Authority (Recommended adjustment by the Governor as part of his revenue estimate reduction). (CC: YES)	\$0	\$0
1244	Eliminate Medicaid reimbursement for hospital acquired conditions. (CC: Reflect reduction in the Aged, Blind and Disabled Medicaid program.)	\$0	\$0
1245	Reduce contracts with CMOs to reduce per member per month rate reimbursements. (CC: YES)	(\$8,000,000)	(\$32,141,422)
1246	Increase Medicaid reimbursement rate for the newborn metabolic screening fee by \$10. (CC: YES)	\$0	\$0
1247	Effective July 1, 2010, CMOs are required to increase their FY 2010 per unit reimbursement rates for their contracted non-critical access hospitals by at least the percent mandated in HB 948, 2010 Session. (CC: YES)	\$0	\$0
1248	Amount appropriated in this Act	\$758,720,073	\$3,141,100,336

17.17. PeachCare

Purpose: Provide health insurance coverage for qualified low-income Georgia children.

1249	Total Funds	\$275,968,358
1250	Federal Funds and Grants	\$209,536,634
1251	State Children's Insurance Program (CFDA 93.767)	\$209,536,634
1252	State Funds	\$66,279,941
1253	Hospital Provider Payment	\$1,627,249
1254	State General Funds	\$64,652,692
1255	Intra-State Government Transfers	\$151,783
1256	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1257	Amount from prior Appropriation Act (HB119)	\$92,904,956
1258	Reduce state funds to reflect revised enrollment projection.	(\$15,584,339)
1259	Reflect savings from capping CMO risk adjustments at 50% of the rate range.	(\$3,109)
1260	Reflect the discontinuation of the Care Management Organization (CMO) quality assurance fee effective October 1, 2009.	(\$4,967,414)
1261	Apply a 1.98% reduction to Medicaid reimbursement for all fee-for-service and care management providers, exclusive of home and community based services and inpatient and outpatient hospital services. (CC: NO)	\$0
1262	Remove Medicaid CMO exemption from 2.25% DOI premium tax. (CC: Provide funds for benefit needs from the removal of the Medicaid CMO premium tax exemption.)	\$1,866,325
1263	Reflect changes in the Children's Health Insurance Program federal participation rate from 75.46% to 75.69%.	(\$720,286)

1264	Use hospital provider fee funds to adjust inpatient and outpatient hospital reimbursement rates to maintain level of service. (CC: Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates by 1.3% and hold critical access hospitals harmless in the adjustments.)	\$1,627,249	\$6,693,744
1265	Use managed care fees to adjust Medicaid Care Management Organization reimbursement to maintain level of service. (CC: Delete funding as recommended by the Governor as part of his revenue estimate reduction.)	\$0	\$0
1266	Defer the June 2011 CMO Cap payment until July 2011.	(\$6,576,280)	(\$27,051,748)
1267	Increase member cost-sharing in the PeachCare program by increasing premium payments by \$5 for ages 6 and above (Recommended adjustment by the Governor as part of his revenue estimate reduction). (CC: Increase member cost-sharing in the PeachCare program by developing a graduated scale that meets federal guidelines.)	(\$2,260,000)	(\$9,296,586)
1268	Renegotiate contracts with CMOs to reduce per member per month rate reimbursements. (CC: YES)	(\$7,161)	(\$29,457)
1269	Increase PeachCare reimbursement rate for the newborn metabolic screening fee by \$10. (CC: YES)	\$0	\$0
1270	Effective July 1, 2010, CMOs are required to increase their FY 2010 per unit reimbursement rates for their contracted non-critical access hospitals by at least the percent mandated in HB 948, 2010 Session. (CC: YES)	\$0	\$0
1271	Amount appropriated in this Act	\$66,279,941	\$275,968,358

17.18. Public Health Formula Grants to Counties

Purpose: Provide general grant-in-aid to county boards of health delivering local public health services.

1272	Total Funds	\$62,673,116
1273	Federal Funds and Grants	\$986,551
1274	Medical Assistance Program (CFDA 93.778)	\$986,551
1275	State Funds	\$61,686,565
1276	State General Funds	\$61,686,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1277	Amount from prior Appropriation Act (HB119)	\$68,154,008
1278	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$347,958
1279	Reduce general grant-in-aid funds to County Boards of Health.	(\$5,993,555)
1280	Reduce funds to reflect the revised revenue estimate.	(\$821,846)
1281	Amount appropriated in this Act	\$61,686,565

17.19. State Health Benefit Plan

Purpose: Provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 22.165%.

1282	Total Funds	\$2,888,378,968
1283	Other Funds	\$60,360,097
1284	Prior Year Funds - Other	\$60,360,097
1285	Intra-State Government Transfers	\$2,828,018,871
1286	Health Insurance Payments	\$2,828,018,871

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1287	Amount from prior Appropriation Act (HB119)	\$0
1288	Increase funds to reflect projected revenue.	\$0
1289	Increase funds to reflect a 10% increase in employee premiums and spousal and tobacco (\$10 and \$20) surcharge increases in Plan Year 2010.	\$0
1290	Increase funds to reflect a 10% increase in employee premiums in Plan Year 2011.	\$0
1291	Utilize partial IBNR reserves to cover projected expense.	\$0
1292	Reflect FY 2009 Incurred But Not Reported (IBNR) reserve funds.	\$0
1293	Adjust FY 2009 net assets to reflect FY 2009 expenditures.	\$0

1294	Implement plan design changes to reduce expenses in Plan Year 2011. (CC: YES)	\$0	\$0
1295	Implement direct billing for revenue collection of the employer share of premium costs for all participating employers, effective January 2011. (CC: NO; implement effective July 1, 2011.)	\$0	\$0
1296	Amount appropriated in this Act	\$0	\$2,888,378,968

17.20. Vital Records

Purpose: Register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

1297	Total Funds	\$4,191,247
1298	Federal Funds and Grants	\$500,680
1299	Federal Funds Not Specifically Identified	\$500,680
1300	State Funds	\$3,690,567
1301	State General Funds	\$3,690,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1302	Amount from prior Appropriation Act (HB119)	\$3,690,567
1303	Effective July 1, 2010, increase the fee for the first copy of all certificates to \$25. (CC: YES)	\$0
1304	Amount appropriated in this Act	\$3,690,567
		\$4,191,247

The following appropriations are for agencies attached for administrative purposes.17.21. Brain and Spinal Injury Trust Fund

Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1305	Total Funds	\$1,960,848
1306	State Funds	\$1,960,848
1307	Brain & Spinal Injury Trust Fund	\$1,960,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1308	Amount from prior Appropriation Act (HB119)	\$2,066,389
1309	Reduce appropriation to reflect FY 2009 collections.	(\$105,541)
1310	Reduce unrealized other funds.	\$0
1311	Amount appropriated in this Act	\$1,960,848
		\$1,960,848

17.22. Georgia Board for Physician Workforce: Board Administration

Purpose: Provide administrative support to all agency programs.

1312	Total Funds	\$613,360
1313	State Funds	\$613,360
1314	State General Funds	\$613,360

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1315	Amount from prior Appropriation Act (HB119)	\$677,827
1316	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,606
1317	Reduce funds for personal services to reflect projected expenditures.	(\$37,401)
1318	Reduce funds for a vacant position.	(\$26,672)
1319	Reduce funds to reflect the revised revenue estimate.	(\$3,000)
1320	Amount appropriated in this Act	\$613,360
		\$613,360

17.23. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1321	Total Funds	\$8,479,244
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1322	State Funds	\$8,479,244
1323	State General Funds	\$8,479,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1324	Amount from prior Appropriation Act (HB119)	\$9,353,061
1325	Reduce funds for graduate medical education.	(\$761,937)
1326	Reduce funds to reflect the revised revenue estimate.	(\$311,880)
1327	Provide funds to develop a residency program in conjunction with the Philadelphia College of Osteopathic Medicine - Georgia Campus. (CC YES)	\$200,000
1328	Amount appropriated in this Act	\$8,479,244

17.24. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: Provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1329	Total Funds	\$21,615,287
1330	State Funds	\$21,615,287
1331	State General Funds	\$21,615,287

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1332	Amount from prior Appropriation Act (HB119)	\$23,494,877
1333	Reduce funds for Mercer University School of Medicine operating grant.	(\$1,879,590)
1334	Amount appropriated in this Act	\$21,615,287

17.25. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: Provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1335	Total Funds	\$8,122,357
1336	State Funds	\$8,122,357
1337	State General Funds	\$8,122,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1338	Amount from prior Appropriation Act (HB119)	\$12,433,187
1339	Reduce funds for the Morehouse School of Medicine operating grant.	(\$706,292)
1340	Reduce Morehouse School of Medicine operating grant to reflect one-time FMAP funds provided in the American Recovery and Reinvestment Act of 2009.	(\$3,604,538)
1341	Amount appropriated in this Act	\$8,122,357

17.26. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1342	Total Funds	\$3,042,286
1343	State Funds	\$3,042,286
1344	State General Funds	\$3,042,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1345	Amount from prior Appropriation Act (HB119)	\$3,538,484
1346	Reduce funds for undergraduate medical education.	(\$378,206)
1347	Reduce funds to reflect the revised revenue estimate.	(\$117,992)
1348	Amount appropriated in this Act	\$3,042,286

17.27. Georgia Composite Medical Board

Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear)

detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1349	Total Funds	\$1,907,596
1350	State Funds	\$1,907,596
1351	State General Funds	\$1,907,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1352	Amount from prior Appropriation Act (HB119)	\$2,117,581
1353	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,858
1354	Reduce funds for personal services to reflect delayed and part-time hires.	(\$116,836)
1355	Reduce funds for peer reviewer payment and provide continuing medical education credit.	(\$27,000)
1356	Effective July 1, 2010, increase all professional application and reinstatement fees. (CC: YES)	\$0
1357	Reduce funds to reflect the revised revenue estimate.	(\$70,007)
1358	Amount appropriated in this Act	\$1,907,596

17.28. Georgia Trauma Care Network Commission

Purpose: Stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

1359	Total Funds	\$22,241,000
1360	State Funds	\$22,241,000
1361	State General Funds	\$22,241,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1362	Amount from prior Appropriation Act (HB119)	\$0
1363	Transfer funds for the Georgia Trauma Care Network Commission from the Emergency Preparedness/Trauma System Improvement program to reflect creation of the attached agency program.	\$23,000,000
1364	Provide funds for operating costs of the Erlanger Life Force Air Ambulance Program offering critical trauma care services in Northwest Georgia. (CC: Reflect in the Health Care Access and Improvement Program.)	\$0
1365	Reduce funds to reflect the revised revenue estimate.	(\$759,000)
1366	Amount appropriated in this Act	\$22,241,000

17.29. State Medical Education Board

Purpose: Ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1367	Total Funds	\$1,134,706
1368	State Funds	\$1,134,706
1369	State General Funds	\$1,134,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1370	Amount from prior Appropriation Act (HB119)	\$1,328,641
1371	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$608
1372	Reduce funds for medical scholarship program (\$60,000) and physicians for rural assistance loan repayment program (\$50,000).	(\$110,000)
1373	Reduce funds for personal services to reflect projected expenditures.	(\$34,105)
1374	Reduce funding for the annual medical fair.	(\$6,573)
1375	Reduce funds to reflect the revised revenue estimate.	(\$43,865)
1376	Amount appropriated in this Act	\$1,134,706

Section 18: Corrections, Department of

1377	Total Funds	\$1,102,074,927
1378	Federal Funds and Grants	\$5,364,167

1379	Federal Funds Not Specifically Identified	\$5,364,167
1380	Federal Recovery Funds	\$84,877,989
1381	Federal Recovery Funds Not Specifically Identified	\$84,877,989
1382	Other Funds	\$30,698,185
1383	Other Funds - Not Specifically Identified	\$30,698,185
1384	State Funds	\$971,895,293
1385	State General Funds	\$971,895,293
1386	Intra-State Government Transfers	\$9,239,293
1387	Other Intra-State Government Payments	\$9,239,293

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

1388	Total Funds	\$6,241,091
1389	Other Funds	\$172,046
1390	Other Funds - Not Specifically Identified	\$172,046
1391	State Funds	\$6,069,045
1392	State General Funds	\$6,069,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1393	Amount from prior Appropriation Act (HB119)	\$6,169,255
1394	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$6,530)
1395	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$10,021
1396	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program.	(\$103,701)
1397	Amount appropriated in this Act	\$6,069,045
		\$6,241,091

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1398	Total Funds	\$9,596,724
1399	State Funds	\$9,596,724
1400	State General Funds	\$9,596,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1401	Amount from prior Appropriation Act (HB119)	\$7,596,724
1402	Transfer funding from the Health program to address the county jail backlog.	\$2,000,000
1403	Amount appropriated in this Act	\$9,596,724
		\$9,596,724

18.3. Departmental Administration

Purpose: To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1404	Total Funds	\$53,809,538
1405	Federal Funds and Grants	\$1,996,812
1406	Federal Funds Not Specifically Identified	\$1,996,812
1407	Other Funds	\$223,273
1408	Other Funds - Not Specifically Identified	\$223,273
1409	State Funds	\$51,589,453
1410	State General Funds	\$51,589,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1411	Amount from prior Appropriation Act (HB119)	\$54,271,797
1412	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$3,095,918)
		\$51,175,879

1413	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$57,925	\$57,925
1414	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$4,316)	(\$4,316)
1415	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$357,865	\$432,779
1416	Provide operating (\$2,100) funds for fast track units at Telfair State Prison (9 months), Central State Prison (6 months), Georgia Diagnostic and Classification Prison (4 months), and Augusta State Medical Prison (12 months).	\$2,100	\$2,100
1417	Amount appropriated in this Act	\$51,589,453	\$53,809,538

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1418	Total Funds		\$32,754,223
1419	Federal Funds and Grants		\$252,380
1420	Federal Funds Not Specifically Identified		\$252,380
1421	Other Funds		\$6,002,836
1422	Other Funds - Not Specifically Identified		\$6,002,836
1423	State Funds		\$26,482,516
1424	State General Funds		\$26,482,516
1425	Intra-State Government Transfers		\$16,491
1426	Other Intra-State Government Payments		\$16,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
1427	Amount from prior Appropriation Act (HB119)	\$33,760,779	\$40,452,081
1428	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$99,997)	(\$99,997)
1429	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$73,893	\$73,893
1430	Annualize closure of three probation detention centers.	(\$6,651,072)	(\$6,651,072)
1431	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program.	(\$601,087)	(\$1,020,682)
1432	Amount appropriated in this Act	\$26,482,516	\$32,754,223

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1433	Total Funds		\$29,545,780
1434	Federal Funds and Grants		\$1,069,721
1435	Federal Funds Not Specifically Identified		\$1,069,721
1436	Other Funds		\$2,100,000
1437	Other Funds - Not Specifically Identified		\$2,100,000
1438	State Funds		\$26,376,059
1439	State General Funds		\$26,376,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
1440	Amount from prior Appropriation Act (HB119)	\$14,271,758	\$16,371,758
1441	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$18,545)	(\$18,545)
1442	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$11,774	\$11,774
1443	Provide start-up (\$197,210) and operating (\$399,789) funds for fast track units at Telfair State Prison (9 months), Central State Prison (6 months), Georgia Diagnostic and Classification Prison (4 months), and Augusta State Medical Prison (12 months).	\$596,999	\$596,999
1444	Eliminate prior year start-up funds for fast track unit at Telfair State Prison.	(\$16,927)	(\$16,927)
1445	Redistribute funds from the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Parole Revocation Centers, State Prisons, and Transitional Centers programs to align all food services contract funding in one program.	\$11,531,000	\$12,600,721
1446	Amount appropriated in this Act	\$26,376,059	\$29,545,780

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1447	Total Funds	\$217,678,263
1448	Other Funds	\$8,390,000
1449	Other Funds - Not Specifically Identified	\$8,390,000
1450	State Funds	\$209,288,263
1451	State General Funds	\$209,288,263

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1452	Amount from prior Appropriation Act (HB119)	\$214,129,769
1453	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$6,657)
1454	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$25,659
1455	Provide start-up (\$69,735) and operating (\$3,583,989) funds for fast track units at Telfair State Prison (9 months), Central State Prison (6 months), Georgia Diagnostic and Classification Prison (4 months), and Augusta State Medical Prison (12 months).	\$3,653,724
1456	Eliminate prior year start-up funds for fast track unit at Telfair State Prison.	(\$18,390)
1457	Annualize closure of Bostick State Prison (694 beds).	(\$2,507,772)
1458	Realize savings from the closure of Men's State Prison (662 beds) in January 2011.	(\$1,196,070)
1459	Annualize closure of three probation detention centers.	(\$792,000)
1460	Realize savings from the closure of Montgomery State Prison (384 beds) in August 2010. (CC:NO; Do not close Montgomery State Prison.)	\$0
1461	Reduce funding to reflect program efficiencies. (CC:Reduce funds due to increased use of telemedicine and other program efficiencies. Transfer \$2,000,000 of savings to County Jail Subsidy.)	(\$4,000,000)
1462	Amount appropriated in this Act	\$209,288,263
		\$217,678,263

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1463	Total Funds	\$42,090,619
1464	Other Funds	\$30,000
1465	Other Funds - Not Specifically Identified	\$30,000
1466	State Funds	\$42,060,619
1467	State General Funds	\$42,060,619

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1468	Amount from prior Appropriation Act (HB119)	\$42,484,560
1469	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$31,429)
1470	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$7,488
1471	Reduce funds.	(\$400,000)
1472	Amount appropriated in this Act	\$42,060,619
		\$42,090,619

18.8. Parole Revocation Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

1473	Total Funds	\$4,641,298
1474	Federal Funds and Grants	\$7,500
1475	Federal Funds Not Specifically Identified	\$7,500
1476	Other Funds	\$405,000

1477	Other Funds - Not Specifically Identified	\$405,000
1478	State Funds	\$4,228,798
1479	State General Funds	\$4,228,798

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1480	Amount from prior Appropriation Act (HB119)	\$4,343,479
1481	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$12,049)
1482	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$10,021
1483	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program.	(\$112,653)
1484	Amount appropriated in this Act	\$4,228,798
		\$4,641,298

18.9. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1485	Total Funds	\$86,295,849
1486	State Funds	\$86,295,849
1487	State General Funds	\$86,295,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1488	Amount from prior Appropriation Act (HB119)	\$86,779,503
1489	Increase funds for private prison expansions at Wheeler (750 beds) and Coffee (750 beds) correctional facilities.	\$22,013,500
1490	Reflect savings in contractual obligations (D. Ray James prison) as recommended by the Governor as part of his revised revenue estimate.	(\$28,064,097)
1491	Fund additional capacity of 332 beds included in the design of the Wheeler and Coffee private prison expansions.	\$3,925,006
1492	Fully fund the start-up of a new 1000-bed facility, beginning in May 2011.	\$1,641,937
1493	Amount appropriated in this Act	\$86,295,849
		\$86,295,849

18.10. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

1494	Total Funds	\$87,855,614
1495	Other Funds	\$1,625,218
1496	Other Funds - Not Specifically Identified	\$1,625,218
1497	State Funds	\$86,230,396
1498	State General Funds	\$86,230,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1499	Amount from prior Appropriation Act (HB119)	\$86,870,767
1500	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$396,252)
1501	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$165,627
1502	Reduce operating expenses (\$119,513) and transfer funds (\$290,233) for the Georgia Commission on Family Violence to the Governor's Office for Children and Families. (CC: Transfer the Commission on Family Violence to the Judicial Council.)	(\$368,771)
1503	Reduce operating expenses for the Georgia Commission on Family Violence.	(\$40,975)
1504	Amount appropriated in this Act	\$86,230,396
		\$87,855,614

18.11. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

1505	Total Funds	\$504,116,811
1506	Federal Funds and Grants	\$2,037,754
1507	Federal Funds Not Specifically Identified	\$2,037,754
1508	Federal Recovery Funds	\$84,877,989
1509	Federal Recovery Funds Not Specifically Identified	\$84,877,989
1510	Other Funds	\$11,749,812
1511	Other Funds - Not Specifically Identified	\$11,749,812
1512	State Funds	\$396,228,454
1513	State General Funds	\$396,228,454
1514	Intra-State Government Transfers	\$9,222,802
1515	Other Intra-State Government Payments	\$9,222,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1516	Amount from prior Appropriation Act (HB119)	\$407,956,113
1517	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,055,285)
1518	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,157,178
1519	Provide start-up (\$3,450,885) and operating (\$4,713,530) funds for fast track units at Telfair State Prison (9 months), Central State Prison (6 months), Georgia Diagnostic and Classification Prison (4 months), and Augusta State Medical Prison (12 months).	\$8,164,415
1520	Eliminate prior year start-up funds for fast track unit at Telfair State Prison.	(\$812,970)
1521	Annualize closure of Bostick State Prison (694 beds).	(\$7,265,880)
1522	Realize savings from the closure of Men's State Prison (662 beds) in January 2011.	(\$3,979,134)
1523	Annualize closure of Scott State Prison (1,748 beds).	(\$10,133,835)
1524	Realize savings from the closure of Montgomery State Prison (384 beds) in August 2010. (CC:NO; Do not close Montgomery State Prison.)	\$0
1525	Replace stabilization funds from the American Recovery and Reinvestment Act of 2009.	\$12,356,685
1526	Remove one-time Department of Administrative Services (DOAS) surplus property reserve funds.	\$0
1527	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program.	(\$10,158,833)
1528	Decrease funds to recognize revenues received for audits performed to meet the requirements of the American Recovery and Reinvestment Act and offset the costs of additional federal requirements. (CC:YES)	\$0
1529	Amount appropriated in this Act	\$396,228,454
		\$504,116,811

18.12. Transitional Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1530	Total Funds	\$27,449,117
1531	State Funds	\$27,449,117
1532	State General Funds	\$27,449,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1533	Amount from prior Appropriation Act (HB119)	\$28,005,563
1534	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$70,878)
1535	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$69,158
1536	Remove one-time Department of Administrative Services surplus property reserve funds.	\$0
1537	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program.	(\$554,726)
1538	Amount appropriated in this Act	\$27,449,117
		\$27,449,117

Section 19: Defense, Department of

1539	Total Funds	\$40,877,829
1540	Federal Funds and Grants	\$31,030,723
1541	Federal Funds Not Specifically Identified	\$31,030,723
1542	Other Funds	\$1,186,558
1543	Agency Funds	\$1,156,311
1544	Other Funds - Not Specifically Identified	\$30,247
1545	State Funds	\$8,660,548
1546	State General Funds	\$8,660,548

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1547	Total Funds	\$1,529,328
1548	Federal Funds and Grants	\$409,445
1549	Federal Funds Not Specifically Identified	\$409,445
1550	Other Funds	\$12,942
1551	Other Funds - Not Specifically Identified	\$12,942
1552	State Funds	\$1,106,941
1553	State General Funds	\$1,106,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1554	Amount from prior Appropriation Act (HB119)	\$1,129,559
1555	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$131)
1556	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,218
1557	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$5,546
1558	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC: Payroll only.)	(\$29,251)
1559	Amount appropriated in this Act	\$1,106,941
		\$1,529,328

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

1560	Total Funds	\$25,856,876
1561	Federal Funds and Grants	\$20,240,930
1562	Federal Funds Not Specifically Identified	\$20,240,930
1563	Other Funds	\$1,173,616
1564	Agency Funds	\$1,156,311
1565	Other Funds - Not Specifically Identified	\$17,305
1566	State Funds	\$4,442,330
1567	State General Funds	\$4,442,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1568	Amount from prior Appropriation Act (HB119)	\$4,674,065
1569	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$452)
1570	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,100
1571	Remove state funds for armory repairs and maintenance.	(\$382,433)
1572	Transfer funds from the Youth Educational Services program to fund three critical vacancies.	\$148,050
1573	Amount appropriated in this Act	\$4,442,330
		\$25,856,876

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1574	Total Funds	\$13,491,625
1575	Federal Funds and Grants	\$10,380,348
1576	Federal Funds Not Specifically Identified	\$10,380,348
1577	State Funds	\$3,111,277
1578	State General Funds	\$3,111,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1579	Amount from prior Appropriation Act (HB119)	\$4,890,116	\$12,693,239
1580	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$66)	(\$66)
1581	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,386	\$4,386
1582	Realize additional federal funds from a change in the Youth Challenge Agreement funding participation rate.	\$0	\$2,577,225
1583	Transfer funds to the Military Readiness program to fund critical vacancies.	(\$148,050)	(\$148,050)
1584	Remove state funds from the Youth Educational Services program to reflect a change in the Youth Challenge Agreement funding participation rate.	(\$1,281,950)	(\$1,281,950)
1585	Reduce funds to reflect the revised revenue estimate.	(\$353,159)	(\$353,159)
1586	Amount appropriated in this Act	\$3,111,277	\$13,491,625

Section 20: Driver Services, Department of

1587	Total Funds	\$61,048,664
1588	Other Funds	\$2,844,121
1589	Other Funds - Not Specifically Identified	\$2,844,121
1590	State Funds	\$58,204,543
1591	State General Funds	\$58,204,543

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1592	Total Funds	\$9,646,974
1593	Other Funds	\$500,857
1594	Other Funds - Not Specifically Identified	\$500,857
1595	State Funds	\$9,146,117
1596	State General Funds	\$9,146,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1597	Amount from prior Appropriation Act (HB119)	\$8,873,366	\$9,374,223
1598	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$550,608	\$550,608
1599	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$25,569	\$25,569
1600	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$663	\$663
1601	Cancel or renegotiate agency contracts.	(\$90,686)	(\$90,686)
1602	Reduce operating expenses.	(\$122,490)	(\$122,490)
1603	Reduce personal services.	(\$90,913)	(\$90,913)
1604	Amount appropriated in this Act	\$9,146,117	\$9,646,974

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1605	Total Funds	\$50,034,564
1606	Other Funds	\$1,827,835

1607	Other Funds - Not Specifically Identified	\$1,827,835
1608	State Funds	\$48,206,729
1609	State General Funds	\$48,206,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1610	Amount from prior Appropriation Act (HB119)	\$47,826,890
1611	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,265,080
1612	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$157,225
1613	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$7,236
1614	Reduce operating expenses.	(\$191,648)
1615	Eliminate motor vehicle funding for the Greene County Customer Service Center.	(\$14,700)
1616	Defer moving the Cartersville and Statesboro Customer Service Centers to new locations.	(\$41,546)
1617	Eliminate six temporary data entry staff.	(\$151,129)
1618	Reduce contract funds.	(\$63,238)
1619	Reduce personal services.	(\$587,441)
1620	Amount appropriated in this Act	\$48,206,729
		\$50,034,564

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

1621	Total Funds	\$1,367,126
1622	Other Funds	\$515,429
1623	Other Funds - Not Specifically Identified	\$515,429
1624	State Funds	\$851,697
1625	State General Funds	\$851,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1626	Amount from prior Appropriation Act (HB119)	\$2,551,505
1627	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,822
1628	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$136
1629	Reduce operating expenses.	(\$32,786)
1630	Reduce personal services.	(\$20,980)
1631	Remove funding associated with the Georgia Driver's Education Commission grants.	(\$1,500,000)
1632	Reduce funds to reflect the revised revenue estimate.	(\$150,000)
1633	Amount appropriated in this Act	\$851,697
		\$1,367,126

Section 21: Early Care and Learning, Department of

1634	Total Funds	\$503,511,260
1635	Federal Funds and Grants	\$112,367,823
1636	Federal Funds Not Specifically Identified	\$112,367,823
1637	Other Funds	\$57,212
1638	Other Funds - Not Specifically Identified	\$57,212
1639	State Funds	\$356,293,479
1640	Lottery Funds	\$355,016,656
1641	State General Funds	\$1,276,823
1642	Intra-State Government Transfers	\$34,792,746
1643	Federal Funds Indirect	\$34,792,746

21.1. Child Care Services

Purpose: Regulate, license, and train child care providers; to support the infant and toddler and

afterschool networks; and to provide inclusion services for children with disabilities.

1644	Total Funds	\$7,976,781
1645	Other Funds	\$57,212
1646	Other Funds - Not Specifically Identified	\$57,212
1647	State Funds	\$1,276,823
1648	State General Funds	\$1,276,823
1649	Intra-State Government Transfers	\$6,642,746
1650	Federal Funds Indirect	\$6,642,746

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1651	Amount from prior Appropriation Act (HB119)	\$3,944,272	\$8,083,689
1652	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$9,241	\$9,241
1653	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$17,973	\$17,973
1654	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$2,125	\$4,337
1655	Reduce operating expenses.	(\$7,400)	(\$7,400)
1656	Utilize federal funds to support child care consultants.	(\$2,558,329)	\$0
1657	Reduce funds to reflect the revised revenue estimate.	(\$131,059)	(\$131,059)
1658	Per HB 1055, collect annual licensure fee for day-care centers, child care learning centers, group day-care homes, and family day-care homes. Remit all fees collected to the Treasury. (CC: YES)	\$0	\$0
1659	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0	\$0
1660	Amount appropriated in this Act	\$1,276,823	\$7,976,781

21.2. Nutrition

Purpose: Ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1661	Total Funds	\$112,000,000
1662	Federal Funds and Grants	\$112,000,000
1663	Federal Funds Not Specifically Identified	\$112,000,000

21.3. Pre-Kindergarten Program

Purpose: Provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

1664	Total Funds	\$355,534,479
1665	Federal Funds and Grants	\$367,823
1666	Federal Funds Not Specifically Identified	\$367,823
1667	State Funds	\$355,016,656
1668	Lottery Funds	\$355,016,656
1669	Intra-State Government Transfers	\$150,000
1670	Federal Funds Indirect	\$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1671	Amount from prior Appropriation Act (HB119)	\$349,596,285	\$350,114,108
1672	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28% by redirecting funding from the Resource Coordination grants (\$301,415). (CC: Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28% for the base grants and T&E.)	\$488,537	\$488,537
1673	Provide for an additional 2,000 Pre-K slots, bringing total enrollment to 84,000.	\$14,305,034	\$14,305,034
1674	Reduce funds for Resource Coordination grants.	(\$9,250,000)	(\$9,250,000)
1675	Reduce funds in administration.	(\$123,200)	(\$123,200)
1676	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0	\$0
1677	Amount appropriated in this Act	\$355,016,656	\$355,534,479

21.4. Quality Initiatives

Purpose: Implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1678	Total Funds	\$28,000,000
1679	Intra-State Government Transfers	\$28,000,000
1680	Federal Funds Indirect	\$28,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1681	Amount from prior Appropriation Act (HB119)	\$0	\$28,000,000
1682	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0	\$0
1683	Amount appropriated in this Act	\$0	\$28,000,000

Section 22: Economic Development, Department of

1684	Total Funds	\$28,523,214
1685	Other Funds	\$20,370
1686	Other Funds - Not Specifically Identified	\$20,370
1687	State Funds	\$28,502,844
1688	State General Funds	\$28,502,844

22.1. Business Recruitment and Expansion

Purpose: Recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

1689	Total Funds	\$8,215,850
1690	State Funds	\$8,215,850
1691	State General Funds	\$8,215,850

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1692	Amount from prior Appropriation Act (HB119)	\$9,484,984	\$9,484,984
1693	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$47,547)	(\$47,547)
1694	Eliminate nine vacant positions.	(\$530,041)	(\$530,041)
1695	Reduce travel expenses.	(\$41,546)	(\$41,546)
1696	Reduce funds for marketing.	(\$400,000)	(\$400,000)
1697	Reduce funds to reflect the revised revenue estimate.	(\$250,000)	(\$250,000)
1698	Amount appropriated in this Act	\$8,215,850	\$8,215,850

22.2. Departmental Administration

Purpose: Influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1699	Total Funds	\$3,884,784
1700	Other Funds	\$126
1701	Other Funds - Not Specifically Identified	\$126
1702	State Funds	\$3,884,658
1703	State General Funds	\$3,884,658

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1704	Amount from prior Appropriation Act (HB119)	\$5,158,567	\$5,158,567
1705	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$81,999)	(\$81,999)
1706	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$12,730	\$12,730
1707	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$12,425	\$12,551
1708	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC: Payroll only.)	(\$47,934)	(\$47,934)

1709	Eliminate seven vacant positions.	(\$518,722)	(\$518,722)
1710	Reduce travel expenses.	(\$6,000)	(\$6,000)
1711	Reduce funds for marketing.	(\$444,409)	(\$444,409)
1712	Reduce funds to reflect the revised revenue estimate.	(\$200,000)	(\$200,000)
1713	Amount appropriated in this Act	\$3,884,658	\$3,884,784

22.3. Film, Video, and Music

Purpose: Increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1714	Total Funds	\$989,381
1715	State Funds	\$989,381
1716	State General Funds	\$989,381

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1717	Amount from prior Appropriation Act (HB119)	\$1,061,039
1718	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,425)
1719	Eliminate one vacant position.	(\$70,233)
1720	Amount appropriated in this Act	\$989,381

22.4. Innovation and Technology

Purpose: Market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

1721	Total Funds	\$1,441,290
1722	State Funds	\$1,441,290
1723	State General Funds	\$1,441,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1724	Amount from prior Appropriation Act (HB119)	\$1,550,028
1725	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$3,705)
1726	Reduce travel expenses.	(\$5,033)
1727	Delete one-time funds for the Herty Advanced Materials Development Center.	(\$100,000)
1728	Amount appropriated in this Act	\$1,441,290

22.5. International Relations and Trade

Purpose: Develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1729	Total Funds	\$2,060,270
1730	State Funds	\$2,060,270
1731	State General Funds	\$2,060,270

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1732	Amount from prior Appropriation Act (HB119)	\$2,078,571
1733	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$8,552)
1734	Reduce travel expenses.	(\$9,749)
1735	Amount appropriated in this Act	\$2,060,270

22.6. Small and Minority Business Development

Purpose: Assist entrepreneurs and small and minority businesses by providing technical assistance

on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

1736	Total Funds	\$886,778
1737	Other Funds	\$20,244
1738	Other Funds - Not Specifically Identified	\$20,244
1739	State Funds	\$866,534
1740	State General Funds	\$866,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1741	Amount from prior Appropriation Act (HB119)	\$876,510
1742	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$5,131)
1743	Reduce travel expenses.	(\$4,845)
1744	Amount appropriated in this Act	\$866,534
		\$886,778

22.7. Tourism

Purpose: Provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1745	Total Funds	\$10,114,324
1746	State Funds	\$10,114,324
1747	State General Funds	\$10,114,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1748	Amount from prior Appropriation Act (HB119)	\$11,470,926
1749	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$56,504)
1750	Eliminate nine vacant positions.	(\$352,522)
1751	Reduce travel expenses.	(\$35,689)
1752	Reduce funds for marketing.	(\$400,000)
1753	Delete one-time funds for the Veteran's Wall of Honor.	(\$50,000)
1754	Eliminate contract funds for the Historical Marker program with the Georgia Historical Society. (CC:Reduce funds.)	(\$5,000)
1755	Reduce grants for local welcome centers.	(\$192,837)
1756	Eliminate one-time funds for the Civil War Trails. (CC:Reduce funds.)	(\$40,000)
1757	Eliminate contract funds for the Georgia Humanities Council. (CC:Reduce funds.)	(\$89,050)
1758	Eliminate contract funds for the Georgia Historical Society. (CC:Reduce funds.)	(\$35,000)
1759	Reduce funds to reflect the revised revenue estimate.	(\$100,000)
1760	Amount appropriated in this Act	\$10,114,324
		\$10,114,324

The following appropriations are for agencies attached for administrative purposes.

22.8. Civil War Commission

Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

1761	Total Funds	\$10,000
1762	State Funds	\$10,000
1763	State General Funds	\$10,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1764	Amount from prior Appropriation Act (HB119)	\$25,000
1765	Eliminate contract funds for the Civil War Commission, (CC:Reduce funds.)	(\$15,000)
1766	Amount appropriated in this Act	\$10,000
		\$10,000

22.9. Payments to Aviation Hall of Fame*Purpose: Provide operating funds for the Aviation Hall of Fame.*

1767	Total Funds	\$22,000
1768	State Funds	\$22,000
1769	State General Funds	\$22,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1770	Amount from prior Appropriation Act (HB119)	\$44,550
1771	Reduce operating expenses.	(\$3,564)
1772	Eliminate funding for the Aviation Hall of Fame. (CC:Reduce funds.)	(\$17,516)
1773	Reduce funds to reflect the revised revenue estimate.	(\$1,470)
1774	Amount appropriated in this Act	\$22,000

22.10. Payments to Georgia Medical Center Authority*Purpose: Provide operating funds for the Georgia Medical Center Authority.*

1775	Total Funds	\$200,000
1776	State Funds	\$200,000
1777	State General Funds	\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1778	Amount from prior Appropriation Act (HB119)	\$300,000
1779	Eliminate funds for the Georgia Medical Center Authority. (CC:Reduce funds.)	(\$100,000)
1780	Amount appropriated in this Act	\$200,000

22.11. Payments to Georgia Music Hall of Fame Authority*Purpose: Provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.*

1781	Total Funds	\$386,208
1782	State Funds	\$386,208
1783	State General Funds	\$386,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1784	Amount from prior Appropriation Act (HB119)	\$586,208
1785	Reduce operating expenses.	(\$46,897)
1786	Eliminate funding for the Georgia Music Hall of Fame. (CC:Reduce funds.)	(\$133,758)
1787	Reduce funds to reflect the revised revenue estimate.	(\$19,345)
1788	Amount appropriated in this Act	\$386,208

22.12. Payments to Georgia Sports Hall of Fame Authority*Purpose: Provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.*

1789	Total Funds	\$312,329
1790	State Funds	\$312,329
1791	State General Funds	\$312,329

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1792	Amount from prior Appropriation Act (HB119)	\$512,329
1793	Reduce funds for personal services to reflect projected expenditures.	(\$40,645)
1794	Eliminate funding for the Georgia Sports Hall of Fame. (CC:Reduce funds.)	(\$142,448)
1795	Reduce funds to reflect the revised revenue estimate.	(\$16,907)
1796	Amount appropriated in this Act	\$312,329

Section 23: Education, Department of

1797	Total Funds	\$9,580,654,461
1798	Federal Funds and Grants	\$1,752,308,362
1799	Federal Funds Not Specifically Identified	\$1,752,308,362
1800	Federal Recovery Funds	\$821,517,470
1801	Federal Recovery Funds Not Specifically Identified	\$821,517,470
1802	Other Funds	\$16,897,355
1803	Other Funds - Not Specifically Identified	\$16,897,355
1804	State Funds	\$6,989,931,274
1805	State General Funds	\$6,989,931,274

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Academic Coach

Purpose: Provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.

1806 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1807 Amount from prior Appropriation Act (HB119)	\$2,621,358	\$2,621,358
1808 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,871	\$3,871
1809 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,101	\$1,101
1810 Restructure the Math and Science Mentor program with more emphasis on math improvement and eliminate two math and science mentor positions and associated expenses.	(\$346,513)	(\$346,513)
1811 Transfer Math Mentor funds and function to RESAs (\$1,787,328) and eliminate remaining funds (\$492,489).	(\$2,279,817)	(\$2,279,817)
1812 Amount appropriated in this Act	\$0	\$0

23.2. Agricultural Education

Purpose: Assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational leadership opportunities for students.

1813	Total Funds	\$11,264,096
1814	Federal Funds and Grants	\$124,318
1815	Federal Funds Not Specifically Identified	\$124,318
1816	Other Funds	\$3,090,000
1817	Other Funds - Not Specifically Identified	\$3,090,000
1818	State Funds	\$8,049,778
1819	State General Funds	\$8,049,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1820 Amount from prior Appropriation Act (HB119)	\$8,757,124	\$12,423,703
1821 Reduce funding in agricultural education programs. (CC: Reduce funding for Extended Year/Day (\$168,367) by 5% and Area Teacher Program (\$173,989), Young Farmers (\$311,957), and Youth Camps (\$53,033) by 10%.)	(\$707,346)	(\$707,346)
1822 Decrease federal funds (\$2,259) and other funds (\$450,002) to reflect projected expenditures.	\$0	(\$452,261)
1823 Increase usage fee for youth camps for non-FFA/FCCLA groups. (CC: YES)	\$0	\$0
1824 Amount appropriated in this Act	\$8,049,778	\$11,264,096

23.3. Central Office

Purpose: Provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1825 Total Funds \$107,045,765

1826	Federal Funds and Grants	\$72,805,607
1827	Federal Funds Not Specifically Identified	\$72,805,607
1828	Federal Recovery Funds	\$706,059
1829	Federal Recovery Funds Not Specifically Identified	\$706,059
1830	Other Funds	\$2,979,649
1831	Other Funds - Not Specifically Identified	\$2,979,649
1832	State Funds	\$30,554,450
1833	State General Funds	\$30,554,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1834	Amount from prior Appropriation Act (HB119)	\$33,558,613	\$95,087,661
1835	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$116,601	\$116,601
1836	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$11,023	\$11,023
1837	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$46,873	\$46,873
1838	Realize savings from vacant positions and operations (\$2,147,860), and eliminate membership dues for the Education Commission of the States (\$120,800).	(\$2,268,660)	(\$2,268,660)
1839	Increase federal funds to reflect projected expenditures.	\$0	\$19,108,760
1840	Decrease other funds to reflect projected expenditures.	\$0	(\$4,852,552)
1841	Recognize funds from the American Recovery and Reinvestment Act of 2009.	\$0	\$706,059
1842	Eliminate funds for contracts to include AAASP, Spelling Bee, Science Olympiad, and Academic Decathlon competition. Utilize corporate sponsorships and foundation funds to support academic and athletic competitions. (CC: Restore \$40,000 to AAASP.)	(\$360,000)	(\$360,000)
1843	Reduce administration funds associated with eliminated tests. (CC: Restore funds for ITBS testing.)	(\$550,000)	(\$550,000)
1844	Reduce position count by 100 to reflect a 10% reduction in workforce agency wide. (CC: YES)	\$0	\$0
1845	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC: YES)	\$0	\$0
1846	Redistribute existing funds to reflect an increased emphasis on online professional learning (\$346,568). (CC: YES)	\$0	\$0
1847	Amount appropriated in this Act	\$30,554,450	\$107,045,765

23.4. Charter Schools

Purpose: Authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1848	Total Funds	\$14,952,023
1849	Federal Funds and Grants	\$12,803,723
1850	Federal Funds Not Specifically Identified	\$12,803,723
1851	State Funds	\$2,148,300
1852	State General Funds	\$2,148,300

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1853	Amount from prior Appropriation Act (HB119)	\$2,615,193	\$9,980,884
1854	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$528	\$528
1855	Reduce facility grants (\$182,201), planning grants (\$20,220), and eliminate funding for implementation grants (\$125,000).	(\$327,421)	(\$327,421)
1856	Remove one-time funds for the GA Charter School Commission.	(\$140,000)	(\$140,000)
1857	Increase federal funds to reflect projected expenditures.	\$0	\$5,438,032
1858	Amount appropriated in this Act	\$2,148,300	\$14,952,023

23.5. Communities in Schools

Purpose: Support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1859	Total Funds	\$971,979
1860	State Funds	\$971,979
1861	State General Funds	\$971,979

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1862	Amount from prior Appropriation Act (HB119)	\$1,214,973
1863	Reduce funding for local affiliate organizations. (CC:Reduce funding for Communities in Schools of Georgia training and technical assistance. Prioritize funding for local affiliate organizations.)	(\$242,994)
1864	Amount appropriated in this Act	\$971,979

23.6. Curriculum Development

Purpose: Develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1865	Total Funds	\$1,112,800
1866	State Funds	\$1,112,800
1867	State General Funds	\$1,112,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1868	Amount from prior Appropriation Act (HB119)	\$1,278,447
1869	Realize savings in contractual services and travel by providing more web-based training sessions.	(\$165,647)
1870	Amount appropriated in this Act	\$1,112,800

23.7. Federal Programs

Purpose: Coordinate federally funded programs and allocate federal funds to school systems.

1871	Total Funds	\$1,738,943,672
1872	Federal Funds and Grants	\$1,063,262,561
1873	Federal Funds Not Specifically Identified	\$1,063,262,561
1874	Federal Recovery Funds	\$675,681,111
1875	Federal Recovery Funds Not Specifically Identified	\$675,681,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1876	Amount from prior Appropriation Act (HB119)	\$0
1877	Increase federal funds to reflect projected expenditures.	\$39,236,272
1878	Recognize funds from the American Recovery and Reinvestment Act of 2009.	\$0
1879	Amount appropriated in this Act	\$1,738,943,672

23.8. Georgia Learning Resources System (GLRS)

Purpose: Train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

1880	Total Funds	\$6,153,035
1881	Federal Funds and Grants	\$6,153,035
1882	Federal Funds Not Specifically Identified	\$6,153,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1883	Amount from prior Appropriation Act (HB119)	\$0
1884	Decrease federal funds to reflect projected expenditures.	(\$2,198,541)
1885	Amount appropriated in this Act	\$6,153,035

23.9. Georgia Virtual School

Purpose: Expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1886	Total Funds	\$5,392,253
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1887	Other Funds	\$409,685
1888	Other Funds - Not Specifically Identified	\$409,685
1889	State Funds	\$4,982,568
1890	State General Funds	\$4,982,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1891	Amount from prior Appropriation Act (HB119)	\$5,260,696
1892	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,648
1893	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$307
1894	Reduce funding for regular operating expenses.	(\$48,050)
1895	Decrease other funds to reflect projected expenditures.	\$0
1896	Reduce funds for course development.	(\$232,033)
1897	Use existing resources to provide for an additional 1,700 slots. (CC: YES)	\$0
1898	Redistribute existing funds to reflect an increased emphasis on online professional learning (\$183,983). (CC: YES)	\$0
1899	Amount appropriated in this Act	\$4,982,568
		\$5,392,253

23.10. Georgia Youth Science and Technology

Purpose: Offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

1900	Total Funds	\$150,000
1901	State Funds	\$150,000
1902	State General Funds	\$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1903	Amount from prior Appropriation Act (HB119)	\$250,000
1904	Eliminate funding for the Georgia Youth Science and Technology Center. (CC: NO; Reduce funds.)	(\$100,000)
1905	Amount appropriated in this Act	\$150,000
		\$150,000

23.11. Governor's Honors Program

Purpose: Provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1906	Total Funds	\$1,063,633
1907	State Funds	\$1,063,633
1908	State General Funds	\$1,063,633

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1909	Amount from prior Appropriation Act (HB119)	\$1,363,366
1910	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$423
1911	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$286
1912	Reduce the Governor's Honors summer program from 6 to 4 weeks. (CC: Reduce state funds, but maintain a 4 week program at minimum. Use other funds to help maintain program services.)	(\$300,442)
1913	Amount appropriated in this Act	\$1,063,633
		\$1,063,633

23.12. Information Technology Services

Purpose: Provide Internet access for local school systems.

1914	Total Funds	\$3,321,803
1915	State Funds	\$3,321,803
1916	State General Funds	\$3,321,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1917	Amount from prior Appropriation Act (HB119)	\$7,106,850
		\$7,106,850

1918	Eliminate funding for the Education Technology Centers (ETCs). (CC: Fold mission and function into RESAs.)	(\$3,571,841)	(\$3,571,841)
1919	Reduce funds to reflect the revised revenue estimate.	(\$213,206)	(\$213,206)
1920	Amount appropriated in this Act	\$3,321,803	\$3,321,803

23.13. National Board Certification

Purpose: Provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers.

1921	Total Funds		\$0
The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:			
		State Funds	Total Funds
1922	Amount from prior Appropriation Act (HB119)	\$7,209,486	\$7,209,486
1923	Eliminate funding for National Board Certification.	(\$7,209,486)	(\$7,209,486)
1924	Amount appropriated in this Act	\$0	\$0

23.14. National Science Center and Foundation

Purpose: Promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

1925	Total Funds		\$200,000
1926	State Funds		\$200,000
1927	State General Funds		\$200,000
The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:			
		State Funds	Total Funds
1928	Amount from prior Appropriation Act (HB119)	\$500,000	\$500,000
1929	Eliminate funding for the National Science Center and Foundation. (CC: Reduce funds.)	(\$300,000)	(\$300,000)
1930	Amount appropriated in this Act	\$200,000	\$200,000

23.15. Non Quality Basic Education Formula Grants

Purpose: Fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

1931	Total Funds		\$19,215,457
1932	State Funds		\$19,215,457
1933	State General Funds		\$19,215,457
The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:			
		State Funds	Total Funds
1934	Amount from prior Appropriation Act (HB119)	\$22,670,811	\$22,670,811
1935	Utilize federal funds to support funding for Special Ed-Low Incidence grants.	(\$801,920)	(\$801,920)
1936	Reduce funding for Sparsity Grants. (CC: Eliminate Alternative Sparsity only.)	(\$3,115,039)	(\$3,115,039)
1937	Reduce funds for supplemental grants provided to residential treatment centers.	(\$141,153)	(\$141,153)
1938	Reduce funds for Special Needs Scholarships based on projected need. (CC: Adjust funds based on need.)	\$617,758	\$617,758
1939	Reduce funds for High Performing Principals based on actual participation.	(\$15,000)	(\$15,000)
1940	Amount appropriated in this Act	\$19,215,457	\$19,215,457

23.16. Nutrition

Purpose: Provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1941	Total Funds	\$564,313,682
1942	Federal Funds and Grants	\$534,263,075
1943	Federal Funds Not Specifically Identified	\$534,263,075
1944	Federal Recovery Funds	\$4,420,793
1945	Federal Recovery Funds Not Specifically Identified	\$4,420,793

1946	State Funds	\$25,629,814
1947	State General Funds	\$25,629,814

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1948	Amount from prior Appropriation Act (HB119)	\$38,628,520
1949	Reduce the supplemental funding provided for the nutrition program.	(\$9,670,330)
1950	Increase federal funds to reflect projected expenditures.	\$0
1951	Recognize funds from the American Recovery and Reinvestment Act of 2009.	\$0
1952	Reduce funds to reflect the revised revenue estimate.	(\$3,328,376)
1953	Prioritize state funding for school systems that serve a high percentage of students eligible for free and reduced price lunch. (CC: YES)	\$0
1954	Amount appropriated in this Act	\$25,629,814
		\$564,313,682

23.17. Preschool Handicapped

Purpose: Provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.

1955	Total Funds	\$28,465,950
1956	State Funds	\$28,465,950
1957	State General Funds	\$28,465,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1958	Amount from prior Appropriation Act (HB119)	\$29,774,733
1959	Reduce funding to the Preschool Handicapped program.	(\$1,308,783)
1960	Amount appropriated in this Act	\$28,465,950
		\$28,465,950

23.18. Pupil Transportation

Purpose: Assist local school system in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1961	Total Funds	\$138,628,397
1962	State Funds	\$138,628,397
1963	State General Funds	\$138,628,397

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1964	Amount from prior Appropriation Act (HB119)	\$168,378,905
1965	Utilize General Obligation bonds to replace buses.	(\$24,699,141)
1966	Reduce funds to reflect the revised revenue estimate.	(\$5,051,367)
1967	Amount appropriated in this Act	\$138,628,397
		\$138,628,397

23.19. Quality Basic Education Equalization

Purpose: Provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1968	Total Funds	\$436,158,587
1969	State Funds	\$436,158,587
1970	State General Funds	\$436,158,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1971	Amount from prior Appropriation Act (HB119)	\$436,158,587
1972	Revise the Equalization grant by adjusting the 5 mills base to 8 mills. (CC:NO)	\$0
1973	Amount appropriated in this Act	\$436,158,587
		\$436,158,587

23.20. Quality Basic Education Local Five Mill Share

Purpose: Recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1974	Total Funds	(\$1,697,504,730)
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1975	State Funds	(\$1,697,504,730)
1976	State General Funds	(\$1,697,504,730)

23.21. Quality Basic Education Program

Purpose: Provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1977	Total Funds	\$7,927,228,793
1978	Federal Recovery Funds	\$140,709,507
1979	Federal Recovery Funds Not Specifically Identified	\$140,709,507
1980	State Funds	\$7,786,519,286
1981	State General Funds	\$7,786,519,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1982	Amount from prior Appropriation Act (HB119)	\$8,049,442,059
1983	Reduce QBE formula funding.	(\$527,023,763)
1984	Provide for QBE enrollment increase based on 0.67% growth and for training and experience.	\$121,068,753
1985	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$43,032,237
1986	Reflect a reduction in Stabilization funds (\$70,519,703) provided through the America Recovery and Reinvestment Act. (CC:Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY 2010 budget to cover a shortfall in revenue.)	\$0
1987	Reflect Governor's recommendation to remove charter system grant funding (\$1,757,611). (CC:NO)	\$0
1988	Reflect Governor's recommendation to increase administration fee for dual enrollment based on additional segments (\$55,770). (CC:YES)	\$0
1989	Restore funds to QBE.	\$100,000,000
1990	Provide forward funding for the commission charter schools to cover funding until the midterm adjustment. (CC:YES)	\$0
1991	Amount appropriated in this Act	\$7,786,519,286
		\$7,927,228,793

23.22. Regional Education Service Agencies (RESAs)

Purpose: Provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1992	Total Funds	\$9,316,629
1993	State Funds	\$9,316,629
1994	State General Funds	\$9,316,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1995	Amount from prior Appropriation Act (HB119)	\$12,093,399
1996	Eliminate funding for RESAs. (CC:NO)	(\$12,093,399)
1997	Transfer Math Mentor funds and function to RESAs.	\$1,787,328
1998	Provide funds for RESAs to maintain core services.	\$6,029,301
1999	Fold mission and function of ETCs into RESAs.	\$1,500,000
2000	Utilize RESAs in the School Improvement function. (CC:YES)	\$0
2001	Amount appropriated in this Act	\$9,316,629
		\$9,316,629

23.23. School Improvement

Purpose: Provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

2002	Total Funds	\$5,757,500
2003	State Funds	\$5,757,500

2004 State General Funds \$5,757,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2005 Amount from prior Appropriation Act (HB119)	\$8,335,054	\$8,435,054
2006 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,007	\$2,007
2007 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,227	\$3,227
2008 Decrease other funds to reflect projected expenditures.	\$0	(\$100,000)
2009 Eliminate four vacant positions and associated operating expenses.	(\$420,000)	(\$420,000)
2010 Realize savings in the School Improvement function.	(\$2,162,788)	(\$2,162,788)
2011 Amount appropriated in this Act	\$5,757,500	\$5,757,500

23.24. School Nurses

Purpose: Provide funding for school nurses who provide health procedures for students at school.

2012 Total Funds \$27,499,500
 2013 State Funds \$27,499,500
 2014 State General Funds \$27,499,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2015 Amount from prior Appropriation Act (HB119)	\$29,100,000	\$29,100,000
2016 Reduce funding for grants.	(\$1,600,500)	(\$1,600,500)
2017 Amount appropriated in this Act	\$27,499,500	\$27,499,500

23.25. Severely Emotional Disturbed (SED)

Purpose: Fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

2018 Total Funds \$73,557,386
 2019 Federal Funds and Grants \$7,983,572
 2020 Federal Funds Not Specifically Identified \$7,983,572
 2021 State Funds \$65,573,814
 2022 State General Funds \$65,573,814

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2023 Amount from prior Appropriation Act (HB119)	\$69,120,674	\$82,480,532
2024 Reduce funding.	(\$1,473,240)	(\$1,473,240)
2025 Decrease federal funds to reflect projected expenditures.	\$0	(\$5,376,286)
2026 Reduce funds to reflect the revised revenue estimate.	(\$2,073,620)	(\$2,073,620)
2027 Amount appropriated in this Act	\$65,573,814	\$73,557,386

23.26. State Interagency Transfers

Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

2028 Total Funds \$63,240,684
 2029 Federal Funds and Grants \$23,930,738
 2030 Federal Funds Not Specifically Identified \$23,930,738
 2031 State Funds \$39,309,946
 2032 State General Funds \$39,309,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2033 Amount from prior Appropriation Act (HB119)	\$91,264,040	\$110,709,116
2034 Increase federal funds to reflect projected expenditures.	\$0	\$4,485,662

2035	Reflect reduced employer contributions to the State Health Benefit Plan for non-certificated employees and anticipated plan design changes. (CC: Reduce funds.)	(\$51,954,094)	(\$51,954,094)
2036	Amount appropriated in this Act	\$39,309,946	\$63,240,684

23.27. State Schools

Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

2037	Total Funds		\$24,044,929
2038	Other Funds		\$1,423,122
2039	Other Funds - Not Specifically Identified		\$1,423,122
2040	State Funds		\$22,621,807
2041	State General Funds		\$22,621,807

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2042	Amount from prior Appropriation Act (HB119)	\$23,471,312	\$25,120,511
2043	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$8,615	\$8,615
2044	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$10,537	\$10,537
2045	Reduce operational expenses at the State Schools.	(\$1,290,922)	(\$1,290,922)
2046	Decrease other funds to reflect projected expenditures.	\$0	(\$226,077)
2047	Provide funds for an enrollment increase at the Georgia School for the Deaf (\$146,280) and for a training and experience adjustment for teachers at all 3 state schools (\$275,985).	\$422,265	\$422,265
2048	Amount appropriated in this Act	\$22,621,807	\$24,044,929

23.28. Technology/Career Education

Purpose: Equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

2049	Total Funds		\$41,496,362
2050	Federal Funds and Grants		\$17,708,583
2051	Federal Funds Not Specifically Identified		\$17,708,583
2052	Other Funds		\$8,994,899
2053	Other Funds - Not Specifically Identified		\$8,994,899
2054	State Funds		\$14,792,880
2055	State General Funds		\$14,792,880

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2056	Amount from prior Appropriation Act (HB119)	\$16,334,539	\$51,612,779
2057	Reduce funding. (CC: Reduce funding for Extended Year/Day (\$417,595) by 5% and Vocational Supervisors (\$352,228), Vocational Industry Certification (\$70,200) and Youth Apprenticeship (\$339,636) by 10%. Eliminate funding for the High Schools That Work contract (\$362,000).)	(\$1,541,659)	(\$1,541,659)
2058	Decrease federal funds (\$4,565,189) and other funds (\$4,009,569) to reflect projected expenditures.	\$0	(\$8,574,758)
2059	Amount appropriated in this Act	\$14,792,880	\$41,496,362

23.29. Testing

Purpose: Administer the statewide student assessment program and provide related testing instruments and training to local schools.

2060	Total Funds		\$27,096,654
2061	Federal Funds and Grants		\$13,273,150
2062	Federal Funds Not Specifically Identified		\$13,273,150
2063	State Funds		\$13,823,504
2064	State General Funds		\$13,823,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2065	Amount from prior Appropriation Act (HB119)	\$22,344,085	\$36,008,629

2066	Reduce contractual services for the SAT prep (\$263,736) and State Mandated Tests (\$351,648) based on projected need.	(\$615,384)	(\$615,384)
2067	Decrease federal funds to reflect projected expenditures.	\$0	(\$391,394)
2068	Eliminate funds for SAT Prep. Use GAC College 411 for ACT and SAT practice tests.	(\$636,264)	(\$636,264)
2069	Reduce funds for PSAT (\$815,000) and AP exams (\$1,200,000). Provide PSAT and two AP exams per year for Free and Reduced Price Lunch students only. (CC: YES)	(\$5,015,000)	(\$5,015,000)
2070	Eliminate the CRCT for grades 1 and 2.	(\$1,158,691)	(\$1,158,691)
2071	Eliminate the writing assessment for grades 3 and 5.	(\$1,095,242)	(\$1,095,242)
2072	Amount appropriated in this Act	\$13,823,504	\$27,096,654

23.30. Tuition for Multi-handicapped

Purpose: Partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

2073	Total Funds	\$1,567,622
2074	State Funds	\$1,567,622
2075	State General Funds	\$1,567,622

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2076	Amount from prior Appropriation Act (HB119)	\$1,658,859
2077	Reduce funding.	(\$91,237)
2078	Amount appropriated in this Act	\$1,567,622

Section 24: Employees' Retirement System

2079	Total Funds	\$28,119,040
2080	Other Funds	\$2,711,047
2081	Agency Funds	\$2,711,047
2082	State Funds	\$8,790,784
2083	State General Funds	\$8,790,784
2084	Intra-State Government Transfers	\$16,617,209
2085	Retirement Payments	\$16,617,209

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$187.16 per member for State Fiscal Year 2011.

24.1. Deferred Compensation

Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

2086	Total Funds	\$2,824,161
2087	Other Funds	\$2,711,047
2088	Agency Funds	\$2,711,047
2089	Intra-State Government Transfers	\$113,114
2090	Retirement Payments	\$113,114

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2091	Amount from prior Appropriation Act (HB119)	\$0
2092	Redirect funds from the System Administration program to the Deferred Compensation program to more accurately reflect projected expenditures.	\$0
2093	Reduce funding in computer charges related to projected business needs.	(\$9,290)
2094	Amount appropriated in this Act	\$0

24.2. Georgia Military Pension Fund

Purpose: To provide retirement allowances and other benefits for members of the Georgia National Guard.

2095	Total Funds	\$1,281,784
2096	State Funds	\$1,281,784
2097	State General Funds	\$1,281,784

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2098	Amount from prior Appropriation Act (HB119)	\$1,358,628
2099	Reduce funding for the Georgia Military Pension Fund to the level required by the latest actuarial report.	(\$76,844)
2100	Amount appropriated in this Act	\$1,281,784

24.3. Public School Employees' Retirement System

Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

2101	Total Funds	\$7,509,000
2102	State Funds	\$7,509,000
2103	State General Funds	\$7,509,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2104	Amount from prior Appropriation Act (HB119)	\$5,828,802
2105	Increase funds to the level required by the latest actuarial report.	\$1,980,000
2106	Reduce funding from the Public School Employees' Retirement System (PSERS) for program administration.	(\$299,802)
2107	Amount appropriated in this Act	\$7,509,000

24.4. System Administration

Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

2108	Total Funds	\$16,504,095
2109	Intra-State Government Transfers	\$16,504,095
2110	Retirement Payments	\$16,504,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2111	Amount from prior Appropriation Act (HB119)	\$0
2112	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0
2113	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$5,024
2114	Reduce funding in contractual services.	(\$13,930)
2115	Redirect funds from the System Administration program to the Deferred Compensation program to more accurately reflect projected expenditures.	(\$113,114)
2116	Amount appropriated in this Act	\$16,504,095

Section 25: Forestry Commission, Georgia

2117	Total Funds	\$45,280,926
2118	Federal Funds and Grants	\$9,456,537
2119	Federal Funds Not Specifically Identified	\$9,456,537
2120	Other Funds	\$7,293,932
2121	Agency Funds	\$1,831,486
2122	Other Funds - Not Specifically Identified	\$5,462,446
2123	State Funds	\$28,530,457
2124	State General Funds	\$28,530,457

25.1. Commission Administration

Purpose: Administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2125	Total Funds	\$3,539,709
2126	Federal Funds and Grants	\$34,106
2127	Federal Funds Not Specifically Identified	\$34,106
2128	Other Funds	\$50,888
2129	Agency Funds	\$45,140
2130	Other Funds - Not Specifically Identified	\$5,748
2131	State Funds	\$3,454,715
2132	State General Funds	\$3,454,715

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2133	Amount from prior Appropriation Act (HB119)	\$3,729,966	\$3,738,838
2134	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$14,674)	(\$14,674)
2135	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,357	\$4,357
2136	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$16,658	\$17,534
2137	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC: Payroll only.)	\$0	\$0
2138	Replace state funds with federal and other funds for two positions.	(\$75,246)	\$0
2139	Eliminate two filled positions.	(\$94,346)	(\$94,346)
2140	Reduce funds for regular operating expenses.	(\$22,000)	(\$22,000)
2141	Reduce funds to reflect the revised revenue estimate.	(\$90,000)	(\$90,000)
2142	Amount appropriated in this Act	\$3,454,715	\$3,539,709

25.2. Forest Management

Purpose: Ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2143	Total Funds	\$10,577,604
2144	Federal Funds and Grants	\$6,863,178
2145	Federal Funds Not Specifically Identified	\$6,863,178
2146	Other Funds	\$1,188,732
2147	Agency Funds	\$649,145
2148	Other Funds - Not Specifically Identified	\$539,587
2149	State Funds	\$2,525,694
2150	State General Funds	\$2,525,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2151	Amount from prior Appropriation Act (HB119)	\$3,488,078	\$10,751,547
2152	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,266)	(\$1,266)
2153	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$9,128	\$9,128
2154	Eliminate two filled forester positions and one vacant administrative assistant position.	(\$173,135)	(\$173,135)
2155	Reduce operating expenses.	(\$68,000)	\$0
2156	Reduce funds for regular operating expenses.	(\$8,670)	(\$8,670)
2157	Replace state funds with federal funds for two forester positions.	(\$89,170)	\$0
2158	Replace state funds with other funds for 11 forester positions.	(\$481,145)	\$0

2159	Reduce funds to reflect the revised revenue estimate.	(\$150,126)	\$0
2160	Amount appropriated in this Act	\$2,525,694	\$10,577,604

25.3. Forest Protection

Purpose: Ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2161	Total Funds	\$29,647,533
2162	Federal Funds and Grants	\$2,476,173
2163	Federal Funds Not Specifically Identified	\$2,476,173
2164	Other Funds	\$4,621,312
2165	Agency Funds	\$1,137,201
2166	Other Funds - Not Specifically Identified	\$3,484,111
2167	State Funds	\$22,550,048
2168	State General Funds	\$22,550,048

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2169	Amount from prior Appropriation Act (HB119)	\$25,638,252	\$31,086,536
2170	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$15,934)	(\$15,934)
2171	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$56,220	\$56,220
2172	Replace state funds with federal funds for ten fire control and four rural fire department positions.	(\$512,000)	\$0
2173	Reduce funds for equipment (\$418,705) and motor vehicle (\$120,000) purchases.	(\$271,000)	(\$271,000)
2174	Reduce funds for regular operating expenses.	(\$227,050)	(\$227,050)
2175	Eliminate 12 filled fire control positions. (CC:Reduce funds and maintain position count.)	(\$421,030)	(\$421,030)
2176	Eliminate two vacant forester positions. (CC:Reduce funds and maintain position count.)	(\$89,170)	(\$89,170)
2177	Increase the Forested Acre County Assessment from \$.04 to \$.10 per acre, as included in HB 1055, to defray the cost of fire protection services.	(\$1,137,201)	\$0
2178	Reduce funds to reflect revised revenue estimate. (CC:Reduce motor vehicle and equipment funding and replace with bonds.)	(\$471,039)	(\$471,039)
2179	Amount appropriated in this Act	\$22,550,048	\$29,647,533

25.4. Tree Seedling Nursery

Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at reasonable costs to Georgia landowners.

2180	Total Funds	\$1,516,080
2181	Federal Funds and Grants	\$83,080
2182	Federal Funds Not Specifically Identified	\$83,080
2183	Other Funds	\$1,433,000
2184	Other Funds - Not Specifically Identified	\$1,433,000

Section 26: Governor, Office of the

2185	Total Funds	\$90,472,359
2186	Federal Funds and Grants	\$43,517,033
2187	Federal Funds Not Specifically Identified	\$43,517,033
2188	Other Funds	\$2,481,284
2189	Other Funds - Not Specifically Identified	\$2,481,284
2190	State Funds	\$40,659,692
2191	State General Funds	\$40,659,692

2192	Intra-State Government Transfers	\$3,814,350
2193	Federal Funds Indirect	\$3,814,350

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2194	Total Funds	\$3,469,576
2195	State Funds	\$3,469,576
2196	State General Funds	\$3,469,576

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

2197	Total Funds	\$11,573,583
2198	Federal Funds and Grants	\$5,196,851
2199	Federal Funds Not Specifically Identified	\$5,196,851
2200	Other Funds	\$100,000
2201	Other Funds - Not Specifically Identified	\$100,000
2202	State Funds	\$6,276,732
2203	State General Funds	\$6,276,732

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2204	Amount from prior Appropriation Act (HB119)	\$6,687,191
2205	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$291,203
2206	Reduce operating expenditures.	(\$521,375)
2207	Provide funding for the gubernatorial transition.	\$50,000
2208	Reduce funds to reflect the revised revenue estimate.	(\$230,287)
2209	Amount appropriated in this Act	\$6,276,732
		\$11,573,583

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2210	Total Funds	\$8,022,745
2211	State Funds	\$8,022,745
2212	State General Funds	\$8,022,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2213	Amount from prior Appropriation Act (HB119)	\$8,266,331
2214	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$367,778
2215	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$7,996
2216	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$25,323
2217	Reduce operating expenditures.	(\$644,683)
2218	Amount appropriated in this Act	\$8,022,745
		\$8,022,745

The following appropriations are for agencies attached for administrative purposes.**26.4. Georgia Commission on Equal Opportunity**

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2219	Total Funds	\$929,722
2220	Federal Funds and Grants	\$407,000
2221	Federal Funds Not Specifically Identified	\$407,000
2222	State Funds	\$522,722
2223	State General Funds	\$522,722

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2224	Amount from prior Appropriation Act (HB119)	\$598,470
2225	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,167
2226	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$334)
2227	Defer filling one vacant position in the Equal Employment subprogram.	(\$58,738)
2228	Reduce funds to reflect the revised revenue estimate.	(\$19,843)
2229	Amount appropriated in this Act	\$522,722
		\$929,722

26.5. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

2230	Total Funds	\$1,450,135
2231	Federal Funds and Grants	\$659,400
2232	Federal Funds Not Specifically Identified	\$659,400
2233	State Funds	\$790,735
2234	State General Funds	\$790,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2235	Amount from prior Appropriation Act (HB119)	\$2,595,127
2236	Reduce funds for grants and benefits to non-profit arts and cultural organizations.	(\$1,704,392)
2237	Reduce funding.	(\$100,000)
2238	Amount appropriated in this Act	\$790,735
		\$1,450,135

2239 Provided, however, from the appropriation of State General Funds designated above for program 26.5. Georgia Council for the Arts, a minimum of \$550,000 shall be expended for grants to non-profit arts and cultural organizations. Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 26.5. Georgia Council for the Arts above may be used for this specific purpose as well.

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2240	Total Funds	\$32,900,058
2241	Federal Funds and Grants	\$29,703,182
2242	Federal Funds Not Specifically Identified	\$29,703,182
2243	Other Funds	\$807,856
2244	Other Funds - Not Specifically Identified	\$807,856
2245	State Funds	\$2,389,020
2246	State General Funds	\$2,389,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2247 Amount from prior Appropriation Act (HB119)	\$2,366,978	\$32,878,016
2248 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$6,514)	(\$6,514)
2249 Defer filling one vacant position in the Communications, Operations, Support, and Field Programs subprogram.	(\$50,337)	(\$50,337)
2250 Reduce funds for EMNet Remote Node monthly services.	(\$47,418)	(\$47,418)
2251 Reduce funds for training support.	(\$50,953)	(\$50,953)
2252 Reduce operating expenses.	(\$39,598)	(\$39,598)
2253 Reduce the Civil Air Patrol contract.	(\$12,800)	(\$12,800)
2254 Reduce funds to reflect the revised revenue estimate.	(\$77,895)	(\$77,895)
2255 Reflect the merger of the Office of Homeland Security into the Georgia Emergency Management Agency by transferring a position and operating expenses.	\$307,557	\$307,557
2256 Amount appropriated in this Act	\$2,389,020	\$32,900,058

26.7. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

2257 Total Funds	\$14,865,792
2258 Federal Funds and Grants	\$7,049,112
2259 Federal Funds Not Specifically Identified	\$7,049,112
2260 State Funds	\$4,002,330
2261 State General Funds	\$4,002,330
2262 Intra-State Government Transfers	\$3,814,350
2263 Federal Funds Indirect	\$3,814,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2264 Amount from prior Appropriation Act (HB119)	\$7,677,553	\$15,875,470
2265 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$9,860	\$9,860
2266 Transfer operating funds and four positions from the Georgia Commission on Family Violence to the Governor's Office for Children and Families. (CC:NO; Transfer the Georgia Commission on Family Violence to Judicial Council.)	\$0	\$0
2267 Increase Temporary Assistance for Needy Families funds.	\$0	\$2,572,670
2268 Reduce funds available for implementing new Community Strategy Grants.	(\$599,355)	(\$599,355)
2269 Replace state funds for grants and benefits.	(\$2,822,670)	(\$2,822,670)
2270 Reduce operating expenses. (Recommended adjustment by the Governor as part of his revenue estimate reduction.) (CC:Reduce funds for administrative expenses only.)	(\$170,183)	(\$170,183)
2271 Replace funds for personal services to reflect projected expenditures.	(\$92,875)	\$0
2272 Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0	\$0
2273 Amount appropriated in this Act	\$4,002,330	\$14,865,792

26.8. Governor's Office of Consumer Affairs

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

2274 Total Funds	\$8,237,838
2275 Other Funds	\$1,572,903
2276 Other Funds - Not Specifically Identified	\$1,572,903
2277 State Funds	\$6,664,935
2278 State General Funds	\$6,664,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2279 Amount from prior Appropriation Act (HB119)	\$7,499,078	\$9,071,981

2280	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$156,360	\$156,360
2281	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$1,913)	(\$1,913)
2282	Defer filling seven vacant positions in the Consumer Protection subprogram and six vacant positions in the Customer Service subprogram.	(\$736,024)	(\$736,024)
2283	Reduce funds to reflect the revised revenue estimate.	(\$252,566)	(\$252,566)
2284	Amount appropriated in this Act	\$6,664,935	\$8,237,838

26.9. Office of Homeland Security

Purpose: The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2285	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2286	Amount from prior Appropriation Act (HB119)	\$446,219	\$446,219
2287	Reduce operating expenses.	(\$44,622)	(\$44,622)
2288	Reduce duplication of services by merging the Office of Homeland Security into the Georgia Emergency Management Agency (GEMA) and transferring all activities, responsibilities and assets to GEMA. (CC: Reduce funds for the Office of Homeland Security (\$94,040) and transfer remaining funds (\$307,557) and activities, responsibilities and assets to GEMA.)	(\$401,597)	(\$401,597)
2289	Amount appropriated in this Act	\$0	\$0

26.10. Student Achievement, Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2290	Total Funds		\$908,246
2291	State Funds		\$908,246
2292	State General Funds		\$908,246
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2293	Amount from prior Appropriation Act (HB119)	\$1,095,421	\$1,095,421
2294	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,061)	(\$1,061)
2295	Reduce operating expenses to include funding for a communications officer.	(\$150,000)	(\$150,000)
2296	Reduce funds to reflect the revised revenue estimate.	(\$36,114)	(\$36,114)
2297	Amount appropriated in this Act	\$908,246	\$908,246

26.11. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2298	Total Funds		\$969,284
2299	Federal Funds and Grants		\$89,558
2300	Federal Funds Not Specifically Identified		\$89,558
2301	Other Funds		\$25
2302	Other Funds - Not Specifically Identified		\$25
2303	State Funds		\$879,701
2304	State General Funds		\$879,701
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2305	Amount from prior Appropriation Act (HB119)	\$989,167	\$1,078,750
2306	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,572	\$1,572
2307	Eliminate one filled position.	(\$39,905)	(\$39,905)

2308	Replace funds for personal services to reflect projected expenditures.	(\$25,000)	(\$25,000)
2309	Reduce operating expenses.	(\$25,483)	(\$25,483)
2310	Consolidate the two offices into one office. (Recommended adjustment by the Governor as part of his revised revenue estimate).	(\$20,650)	(\$20,650)
2311	Amount appropriated in this Act	\$879,701	\$969,284

26.12. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2312	Total Funds	\$623,898
2313	State Funds	\$623,898
2314	State General Funds	\$623,898

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2315	Amount from prior Appropriation Act (HB119)	\$720,845
2316	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$7,862
2317	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$109)
2318	Reduce funds for personal services (\$20,000) and operating expenses (\$36,612).	(\$56,612)
2319	Reduce funds to reflect the revised revenue estimate. (CC: Reduce funds.)	(\$48,088)
2320	Amount appropriated in this Act	\$623,898

26.13. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2321	Total Funds	\$6,521,482
2322	Federal Funds and Grants	\$411,930
2323	Federal Funds Not Specifically Identified	\$411,930
2324	Other Funds	\$500
2325	Other Funds - Not Specifically Identified	\$500
2326	State Funds	\$6,109,052
2327	State General Funds	\$6,109,052

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2328	Amount from prior Appropriation Act (HB119)	\$6,573,736
2329	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$31,151
2330	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	\$8,001
2331	Reduce funds for personal services (\$253,479), regular operating expenses (\$65,370), computer charges (\$32,400), telecommunications (\$3,000), and contract funds (\$162,850). (CC: Reduce funds.)	(\$517,099)
2332	Provide funding to add one investigator position for testing irregularity cases.	\$79,000
2333	Reduce funds to reflect revised revenue estimate.	(\$65,737)
2334	Amount appropriated in this Act	\$6,109,052

Section 27: Human Services, Department of

2335	Total Funds	\$1,872,137,903
2336	Federal Funds and Grants	\$1,113,313,409
2337	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$93,380,753
2338	Child Care & Development Block Grant (CFDA 93.575)	\$102,183,921
2339	Community Service Block Grant (CFDA 93.569)	\$17,312,159
2340	Foster Care Title IV-E (CFDA 93.658)	\$91,637,400
2341	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
2342	Medical Assistance Program (CFDA 93.778)	\$76,048,655

2343	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2344	Social Services Block Grant (CFDA 93.667)	\$54,771,487
2345	TANF Block Grant - Unobligated Balance	\$25,201,084
2346	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
2347	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$342,224,957
2348	Federal Funds Not Specifically Identified	\$259,924,786
2349	Federal Recovery Funds	\$231,323,583
2350	Child Care & Development Block Grant (CFDA 93.575)	\$36,000,000
2351	Foster Care Title IV-E (CFDA 93.658)	\$7,177,918
2352	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$165,535,960
2353	Federal Recovery Funds Not Specifically Identified	\$22,609,705
2354	Other Funds	\$25,380,230
2355	Agency Funds	\$5,411,500
2356	Other Funds - Not Specifically Identified	\$19,968,730
2357	State Funds	\$482,139,875
2358	State General Funds	\$475,948,069
2359	Tobacco Settlement Funds	\$6,191,806
2360	Intra-State Government Transfers	\$19,980,806
2361	Medicaid Services Payments - Other Agencies	\$13,490,604
2362	Other Intra-State Government Payments	\$6,490,202

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the Maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2363	Total Funds	\$87,078,962
2364	Federal Funds and Grants	\$52,642,369
2365	Foster Care Title IV-E (CFDA 93.658)	\$211,065
2366	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,000,000
2367	Federal Funds Not Specifically Identified	\$40,431,304
2368	Federal Recovery Funds	\$3,140,444
2369	Foster Care Title IV-E (CFDA 93.658)	\$3,140,444

2370	Other Funds	\$45,000
2371	Other Funds - Not Specifically Identified	\$45,000
2372	State Funds	\$31,251,149
2373	State General Funds	\$31,251,149

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2374	Amount from prior Appropriation Act (HB119)	\$33,316,992
2375	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,472
2376	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,588
2377	Reduce contract funds.	(\$568,177)
2378	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$164,615)
2379	Reduce funds to reflect the revised revenue estimate.	(\$1,337,111)
2380	Amount appropriated in this Act	\$31,251,149
		\$87,078,962

27.2. After School Care

Purpose: Expand the provision of after school care services and draw down TANF maintenance of effort funds.

2381	Total Funds	\$14,000,000
2382	Federal Funds and Grants	\$14,000,000
2383	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,000,000

27.3. Child Care Licensing

Purpose: Protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2384	Total Funds	\$3,934,854
2385	Federal Funds and Grants	\$3,521,654
2386	Foster Care Title IV-E (CFDA 93.658)	\$312,568
2387	Medical Assistance Program (CFDA 93.778)	\$376,878
2388	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$1,368,094
2389	Federal Funds Not Specifically Identified	\$1,464,114
2390	Other Funds	\$70,000
2391	Agency Funds	\$70,000
2392	State Funds	\$343,200
2393	State General Funds	\$343,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2394	Amount from prior Appropriation Act (HB119)	\$1,157,575
2395	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,987
2396	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$11,761
2397	Transfer one position from the Office of Investigative Services to Residential Child Care.	\$51,000
2398	Reduce funds for personal services to reflect projected expenditures.	(\$32,235)
2399	Eliminate one vacant position.	(\$49,877)
2400	Reduce travel funds.	(\$11,000)
2401	Transfer state funds from the Departmental Administration program to the Child Care Licensing program to accurately reflect expenditures for Workers' Compensation.	\$84,150
2402	Replace state funds with TANF funds to reflect the revised revenue estimate.	(\$782,672)
2403	Transfer funds from the Federal Eligibility Benefit Services program to reflect projected expenditures.	\$0
2404	Reduce funds to reflect the revised revenue estimate.	(\$87,489)
2405	Amount appropriated in this Act	\$343,200
		\$3,934,854

27.4. Child Care Services

Purpose: Permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

2406	Total Funds	\$251,086,251
2407	Federal Funds and Grants	\$158,324,220
2408	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$90,698,416
2409	Child Care & Development Block Grant (CFDA 93.575)	\$64,619,903
2410	Social Services Block Grant (CFDA 93.667)	\$90
2411	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$600,000
2412	Federal Funds Not Specifically Identified	\$2,405,811
2413	Federal Recovery Funds	\$36,000,000
2414	Child Care & Development Block Grant (CFDA 93.575)	\$36,000,000
2415	Other Funds	\$2,500,000
2416	Agency Funds	\$2,500,000
2417	State Funds	\$54,262,031
2418	State General Funds	\$54,262,031

27.5. Child Support Services

Purpose: Encourage and enforce the parental responsibility of paying financial support.

2419	Total Funds	\$106,330,873
2420	Federal Funds and Grants	\$64,587,380
2421	Social Services Block Grant (CFDA 93.667)	\$120,000
2422	Federal Funds Not Specifically Identified	\$64,467,380
2423	Federal Recovery Funds	\$18,464,705
2424	Federal Recovery Funds Not Specifically Identified	\$18,464,705
2425	Other Funds	\$2,841,500
2426	Agency Funds	\$2,841,500
2427	State Funds	\$20,041,528
2428	State General Funds	\$20,041,528
2429	Intra-State Government Transfers	\$395,760
2430	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2431	Amount from prior Appropriation Act (HB119)	\$24,273,903	\$108,263,248
2432	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$817,404	\$817,404
2433	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$50,221	\$50,221
2434	Reduce state funds in personal services and replace with additional federal funds.	(\$2,300,000)	\$0
2435	Recognize funds from the American Recovery and Reinvestment Act of 2009 (Total Funds: \$4,464,705). (CC: YES)	\$0	\$0
2436	Reduce funds to reflect the revised revenue estimate.	(\$2,800,000)	(\$2,800,000)
2437	Amount appropriated in this Act	\$20,041,528	\$106,330,873

27.6. Child Welfare Services

Purpose: Investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

2438	Total Funds	\$272,859,793
2439	Federal Funds and Grants	\$158,615,347
2440	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$734,390
2441	Community Service Block Grant (CFDA 93.569)	\$4,000
2442	Foster Care Title IV-E (CFDA 93.658)	\$39,430,465
2443	Medical Assistance Program (CFDA 93.778)	\$420,000
2444	Social Services Block Grant (CFDA 93.667)	\$8,264,167
2445	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000

2446	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$62,995,915
2447	Federal Funds Not Specifically Identified	\$20,966,410
2448	Other Funds	\$11,339,472
2449	Other Funds - Not Specifically Identified	\$11,339,472
2450	State Funds	\$89,414,370
2451	State General Funds	\$89,414,370
2452	Intra-State Government Transfers	\$13,490,604
2453	Medicaid Services Payments - Other Agencies	\$13,490,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2454	Amount from prior Appropriation Act (HB119)	\$100,022,290
2455	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$242
2456	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$135,125
2457	Increase utilization of state case workers to provide in-home case management.	(\$2,021,403)
2458	Recognize savings from substance abuse screening program redesign.	(\$1,500,000)
2459	Implement direct deposit for foster and adoptive parents.	(\$125,000)
2460	Replace funding for staff at Douglas Senior Center with non-state funds.	(\$363,563)
2461	Reduce Independent Living Program (ILP) to the required state mandatory match.	(\$700,000)
2462	Reduce Promoting Safe and Stable Family state funds match to reflect match obtained from private providers.	(\$2,455,000)
2463	Adjust estimated need for contracted appeals attorneys.	(\$45,000)
2464	Eliminate funding for EMBRACE contract. (CC: Fund supportive services for foster care families using Title IV-E funds.)	\$173,250
2465	Reduce funds to reflect the revised revenue estimate. (CC: Offset reduction by utilizing existing TANF funds.)	(\$3,706,571)
2466	Amount appropriated in this Act	\$89,414,370
		\$272,859,793

27.7. Community Services

Purpose: Provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2467	Total Funds	\$17,185,183
2468	Federal Funds and Grants	\$17,185,183
2469	Community Service Block Grant (CFDA 93.569)	\$17,185,183

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2470	Amount from prior Appropriation Act (HB119)	\$0
2471	Transfer funds from the Eligibility Determination (\$56,622,168), Food Stamp Eligibility and Benefits (\$37,193,255), and Support for Needy Families - Family Assistance (\$3,865,357) programs in order to establish the new Federal Eligibility Benefit Services (\$97,680,780) and Community Services programs.	\$0
2472	Amount appropriated in this Act	\$0
		\$17,185,183

27.8. Departmental Administration

Purpose: Administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2473	Total Funds	\$87,122,603
2474	Federal Funds and Grants	\$45,505,216
2475	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$1,947,947
2476	Child Care & Development Block Grant (CFDA 93.575)	\$209,161
2477	Community Service Block Grant (CFDA 93.569)	\$122,976
2478	Foster Care Title IV-E (CFDA 93.658)	\$7,616,228
2479	Medical Assistance Program (CFDA 93.778)	\$4,572,153
2480	Social Services Block Grant (CFDA 93.667)	\$2,444,532
2481	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,183,572
2482	Federal Funds Not Specifically Identified	\$18,408,647

2483	State Funds	\$37,134,465
2484	State General Funds	\$37,134,465
2485	Intra-State Government Transfers	\$4,482,922
2486	Other Intra-State Government Payments	\$4,482,922

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2487	Amount from prior Appropriation Act (HB119)	\$38,950,817
2488	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,386,658
2489	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$22,622
2490	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$776,260
2491	Reduce funds for personal services to reflect projected expenditures.	(\$493,350)
2492	Transfer state funds to the Information Technology subprogram from the Aging Administration subprogram to accurately reflect expenditures for GAIT. (CC: YES)	\$0
2493	Reduce federal funds to reflect projected expenditures.	\$0
2494	Transfer \$7,265,270 in Social Services Block Grant (SSBG) federal funds to the Department of Behavioral Health and Developmental Disabilities to cover transportation costs for mental health and developmental disabilities consumers.	\$0
2495	Transfer one position from the Office of Investigative Services to Residential Child Care.	(\$51,000)
2496	Transfer state funds from the Departmental Administration program to the Child Care Licensing (\$84,150), Elder Abuse Investigations and Prevention (\$81,693), Elder Support Services (\$3,378) and Elder Community Living Services (\$4,607) programs to accurately reflect expenditures for Worker's Compensation.	(\$173,828)
2497	Transfer \$250,000 in Temporary Assistance for Needy Families (TANF) funds from the Governor's Office of Children and Families to the Department of Human Services. (CC: YES; Reflect transfer in Child Welfare Services.)	\$0
2498	Increase federal funds to provide for software maintenance.	\$0
2499	Transfer tobacco funds to the Department of Community Health to accurately reflect the health and human services agencies restructuring.	(\$131,795)
2500	Reduce funds to reflect the revised revenue estimate. (CC: Reduce funds.)	(\$3,151,919)
2501	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC: YES)	\$0
2502	Amount appropriated in this Act	\$37,134,465

27.9. Elder Abuse Investigations and Prevention

Purpose: Prevent disabled adults and elder persons from abuse, exploitation and neglect and investigate situations where it may have occurred.

2503	Total Funds	\$16,934,924
2504	Federal Funds and Grants	\$3,573,433
2505	Medical Assistance Program (CFDA 93.778)	\$500,000
2506	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2507	Federal Funds Not Specifically Identified	\$793,894
2508	State Funds	\$11,749,971
2509	State General Funds	\$11,749,971
2510	Intra-State Government Transfers	\$1,611,520
2511	Other Intra-State Government Payments	\$1,611,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2512	Amount from prior Appropriation Act (HB119)	\$14,031,363
2513	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$29,334
2514	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$11,418
2515	Reduce funds for personal services to reflect projected expenditures.	(\$292,317)
2516	Replace state funds in the Adult Protective Services (\$611,520) and Long Term Care Ombudsman (\$1,000,000) programs with Nursing Home Civil Monetary Penalties collected by the Department of Community Health.	(\$1,611,520)

2517	Transfer state funds from the Departmental Administration program to the Elder Abuse Investigations and Prevention program to accurately reflect expenditures for Workers' Compensation.	\$81,693	\$81,693
2518	Replace state funds with anticipated Targeted Case Management revenue.	(\$500,000)	\$0
2519	Amount appropriated in this Act	\$11,749,971	\$16,934,924

27.10. Elder Community Living Services

Purpose: Provide Georgians who need nursing home level of care the option of remaining in their own communities.

2520	Total Funds		\$102,286,782
2521	Federal Funds and Grants		\$41,435,324
2522	Medical Assistance Program (CFDA 93.778)		\$13,765,259
2523	Social Services Block Grant (CFDA 93.667)		\$3,761,430
2524	Federal Funds Not Specifically Identified		\$23,908,635
2525	State Funds		\$60,851,458
2526	State General Funds		\$55,777,581
2527	Tobacco Settlement Funds		\$5,073,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2528	Amount from prior Appropriation Act (HB119)	\$62,309,067	\$115,155,510
2529	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$7,551	\$7,551
2530	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$644	\$644
2531	Reduce funds for personal services to reflect projected expenditures.	(\$11,187)	(\$11,187)
2532	Transfer state funds from the Departmental Administration program to the Elder Community Living Services program to accurately reflect expenditures for Workers' Compensation.	\$4,607	\$4,607
2533	Reduce funds for the following contracts: Alzheimer respite services (\$225,000); Center for the Visually Impaired (\$177,859); Mobile Daycare (\$36,228); Haralson County Senior Center (\$15,000); Kinship Care (\$478,275); Senior Legal Hotline (\$259,669); Naturally Occurring Retirement Communities (\$70,000); Navigator Training (\$70,000); non-Medicaid Home and Community Based respite services (\$1,376,718) and Senior Connections in DeKalb County (\$20,000). (CC: Restore funds for Alzheimer's respite services, the Center for the Visually Impaired, and non-Medicaid Home and Community Based respite services.)	(\$949,172)	(\$949,172)
2534	Reflect administrative savings in the Money Follows the Person demonstration project.	(\$116,935)	(\$116,935)
2535	Eliminate one vacant position.	(\$35,500)	(\$35,500)
2536	Recognize funds from the American Recovery and Reinvestment Act of 2009 for increased Federal Medical Assistance Percentages (FMAP) in the Department of Community Health's budget.	\$0	(\$11,411,119)
2537	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$357,617)	(\$357,617)
2538	Amount appropriated in this Act	\$60,851,458	\$102,286,782

27.11. Elder Support Services

Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

2539	Total Funds		\$8,694,752
2540	Federal Funds and Grants		\$5,866,268
2541	Federal Funds Not Specifically Identified		\$5,866,268
2542	Federal Recovery Funds		\$1,045,000
2543	Federal Recovery Funds Not Specifically Identified		\$1,045,000
2544	State Funds		\$1,783,484
2545	State General Funds		\$665,555
2546	Tobacco Settlement Funds		\$1,117,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2547	Amount from prior Appropriation Act (HB119)	\$1,937,813	\$8,849,081

2548	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,936	\$1,936
2549	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$473	\$473
2550	Transfer state funds from the Departmental Administration program to the Elder Support Services program to accurately reflect expenditures for Workers' Compensation.	\$3,378	\$3,378
2551	Reduce funds for personal services to reflect projected expenditures.	(\$10,116)	(\$10,116)
2552	Eliminate one vacant position.	(\$75,000)	(\$75,000)
2553	Discontinue funding for Naturally Occurring Retirement Communities.	(\$75,000)	(\$75,000)
2554	Amount appropriated in this Act	\$1,783,484	\$8,694,752

27.12. Eligibility Determination

Purpose: Promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

2555 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2556	Amount from prior Appropriation Act (HB119)	\$56,622,168 \$126,104,477
2557	Transfer funds from the Eligibility Determination (\$56,622,168), Food Stamp Eligibility and Benefits (\$37,193,255), and Support for Needy Families - Family Assistance (\$3,865,357) programs in order to establish the new Federal Eligibility Benefit Services (\$97,680,780) and Community Services programs.	(\$56,622,168) (\$126,104,477)
2558	Amount appropriated in this Act	\$0 \$0

27.13. Energy Assistance

Purpose: Assist low-income households in meeting their immediate home energy needs.

2559	Total Funds	\$28,665,632
2560	Federal Funds and Grants	\$24,281,180
2561	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,281,180
2562	Other Funds	\$4,384,452
2563	Other Funds - Not Specifically Identified	\$4,384,452

27.14. Family Violence Services

Purpose: Provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

2564	Total Funds	\$12,331,929
2565	Federal Funds and Grants	\$7,848,758
2566	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2567	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$5,565,244
2568	Federal Funds Not Specifically Identified	\$2,083,044
2569	State Funds	\$4,483,171
2570	State General Funds	\$4,483,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2571	Amount from prior Appropriation Act (HB119)	\$5,001,950 \$12,850,708
2572	Reduce contract funds to Rainbow House Children Rescue Center, Rape Crisis Center for the Coastal Empire, Advocate for Bartow's Children, Houston Drug Action Council, and Center for Children and Young Adults.	(\$218,779) (\$218,779)
2573	Reduce contract funds to state-certified domestic violence and sexual assault programs.	(\$300,000) (\$300,000)
2574	Amount appropriated in this Act	\$4,483,171 \$12,331,929

27.15. Federal and Unobligated Balances*Purpose: Reflect balances of federal funds from prior years. No services are provided.*

2575 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2576 Amount from prior Appropriation Act (HB119)	\$0	\$12,147,452
2577 Reduce funds to reflect the expected unobligated balance.	\$0	(\$12,147,452)
2578 Amount appropriated in this Act	\$0	\$0

27.16. Federal Eligibility Benefit Services*Purpose: Verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

2579 Total Funds	\$249,437,404
2580 Federal Funds and Grants	\$148,878,633
2581 Child Care & Development Block Grant (CFDA 93.575)	\$900,000
2582 Foster Care Title IV-E (CFDA 93.658)	\$2,882,030
2583 Low-Income Home Energy Assistance (CFDA 93.568)	\$346,557
2584 Medical Assistance Program (CFDA 93.778)	\$55,672,662
2585 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$29,440,706
2586 Federal Funds Not Specifically Identified	\$59,636,678
2587 Federal Recovery Funds	\$3,100,000
2588 Federal Recovery Funds Not Specifically Identified	\$3,100,000
2589 Other Funds	\$4,199,806
2590 Other Funds - Not Specifically Identified	\$4,199,806
2591 State Funds	\$93,258,965
2592 State General Funds	\$93,258,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2593 Amount from prior Appropriation Act (HB119)	\$0	\$0
2594 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,813,937	\$2,813,937
2595 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$161,610	\$161,610
2596 Transfer funds from the Eligibility Determination (\$56,622,168), Food Stamp Eligibility and Benefits (\$37,193,255), and Support for Needy Families - Family Assistance (\$3,865,357) programs in order to establish the new Federal Eligibility Benefit Services (\$97,680,780) and Community Services programs.	\$97,680,780	\$224,918,513
2597 Reduce funds for eligibility service workers. (CC: Reduce funds for regional managers and regional field program specialists.)	(\$3,162,258)	(\$3,162,258)
2598 Reduce funds for training contracts.	(\$850,000)	(\$850,000)
2599 Transfer funds from the Eligibility Determination (\$56,622,168), Food Stamp Eligibility and Benefits (\$37,193,255), and Support for Needy Families - Family Assistance (\$3,865,357) programs in order to establish the new Federal Eligibility Benefit Services (\$97,680,780) and Community Services programs.	\$0	\$29,526,128
2600 Reduce funds to reflect the revised revenue estimate. (CC: Prioritize the retention of case worker positions when implementing reduction.)	(\$3,385,104)	(\$3,385,104)
2601 Transfer funds to the Child Care Licensing program to reflect projected expenditures.	\$0	(\$585,422)
2602 Relocate Glynn, Cherokee, and Gwinnett County DFCS facilities to a new county owned facility. (CC: YES; Utilize existing county funds.)	\$0	\$0
2603 Amount appropriated in this Act	\$93,258,965	\$249,437,404

27.17. Food Stamp Eligibility and Benefits*Purpose: Promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.*

2604 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2605 Amount from prior Appropriation Act (HB119)	\$37,193,255	\$92,205,454

2606	Transfer funds from the Eligibility Determination (\$56,622,168), Food Stamp Eligibility and Benefits (\$37,193,255), and Support for Needy Families - Family Assistance (\$3,865,357) programs in order to establish the new Federal Eligibility Benefit Services (\$97,680,780) and Community Services programs.	(\$37,193,255)	(\$92,205,454)
2607	Amount appropriated in this Act	\$0	\$0

27.18. Out-of-Home Care

Purpose: Provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2608	Total Funds		\$241,397,985
2609	Federal Funds and Grants		\$171,737,345
2610	Foster Care Title IV-E (CFDA 93.658)		\$41,185,044
2611	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$118,205,301
2612	Federal Funds Not Specifically Identified		\$12,347,000
2613	Federal Recovery Funds		\$4,037,474
2614	Foster Care Title IV-E (CFDA 93.658)		\$4,037,474
2615	State Funds		\$65,623,166
2616	State General Funds		\$65,623,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2617	Amount from prior Appropriation Act (HB119)	\$65,834,813	\$241,397,985
2618	Reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.	(\$211,647)	\$0
2619	Amount appropriated in this Act	\$65,623,166	\$241,397,985

27.19. Refugee Assistance

Purpose: Provide employment, health screening, medical, cash, and social services assistance to refugees.

2620	Total Funds		\$4,749,006
2621	Federal Funds and Grants		\$4,749,006
2622	Federal Funds Not Specifically Identified		\$4,749,006

27.20. Support for Needy Families - Basic Assistance

Purpose: Provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2623	Total Funds		\$54,325,681
2624	Federal Funds and Grants		\$54,225,681
2625	TANF Block Grant - Unobligated Balance		\$25,201,084
2626	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$29,024,597
2627	State Funds		\$100,000
2628	State General Funds		\$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2629	Amount from prior Appropriation Act (HB119)	\$100,000	\$56,749,000
2630	Reduce funds to reflect actual revenues.	\$0	(\$2,423,319)
2631	Amount appropriated in this Act	\$100,000	\$54,325,681

27.21. Support for Needy Families - Family Assistance

Purpose: Administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2632	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2633	Amount from prior Appropriation Act (HB119)	\$3,865,357	\$53,319,893

2634	Transfer funds from the Eligibility Determination (\$56,622,168), Food Stamp Eligibility and Benefits (\$37,193,255), and Support for Needy Families - Family Assistance (\$3,865,357) programs in order to establish the new Federal Eligibility Benefit Services (\$97,680,780) and Community Services programs.	(\$3,865,357)	(\$53,319,893)
2635	Amount appropriated in this Act	\$0	\$0

27.22. Support for Needy Families - Work Assistance

Purpose: Assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2636	Total Funds	\$189,335,224
2637	Federal Funds and Grants	\$20,221,606
2638	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$17,825,011
2639	Federal Funds Not Specifically Identified	\$2,396,595
2640	Federal Recovery Funds	\$165,535,960
2641	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$165,535,960
2642	State Funds	\$3,577,658
2643	State General Funds	\$3,577,658

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2644	Amount from prior Appropriation Act (HB119)	\$7,695,000	\$27,916,606
2645	Replace state funds for Supplemental Security Income (SSI) Advocacy Services with non-state funds.	(\$1,043,600)	(\$1,043,600)
2646	Replace state funds for Work Employment Services with non-state funds.	(\$3,073,742)	(\$3,073,742)
2647	Increase funds for a Wheels-to-Work program for short-term, non-recurrent benefits for TANF eligible adults, with the 20% match provided through discounts from mechanics and service providers, as well as private donations.	\$0	\$8,000,000
2648	Increase funds for summer activities fees for TANF eligible youth in coordination with the federal summer nutrition program distribution sites.	\$0	\$4,000,000
2649	Increase funds for a one-time \$100 payment to TANF eligible foster youth for back-to-school supplies and clothing with the 20% match provided through private partnerships.	\$0	\$672,000
2650	Increase funds to food banks to cover 80% of the increased expenditures in Federal Fiscal Year 2009 and 2010 to TANF eligible families.	\$0	\$2,000,000
2651	Increase funds to provide emergency short-term, non-recurrent benefits to Temporary Assistance for Needy Families (TANF) eligible individuals and families seeking assistance from all applicable family violence programs. Such benefits may be used to provide supportive services to victims of domestic violence including but not limited to housing, rental, and utility assistance, as well as a per diem for shelter residents and for non-residential services for other victims. The Department shall determine the per diem based upon the cost of providing such services at each family violence program.	\$0	\$1,600,000
2652	Reflect funds to provide employment opportunities and short-term, non-recurrent benefits.	\$0	\$149,099,000
2653	Increase funds to recognize one-time funds appropriated in HB 947, 2010 Session for CHRIS Kids to provide four months of housing at the Summit Trail site with the match requirement met with other short-term, non-recurrent benefits provided by the organization.	\$0	\$164,960
2654	Amount appropriated in this Act	\$3,577,658	\$189,335,224

The following appropriations are for agencies attached for administrative purposes.

27.23. Council On Aging

Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2655	Total Funds	\$186,578
2656	State Funds	\$186,578
2657	State General Funds	\$186,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2658	Amount from prior Appropriation Act (HB119)	\$208,220	\$208,220
2659	Reduce funds for personal services to reflect projected expenditures.	(\$10,507)	(\$10,507)

2660	Reduce Georgia for a Lifetime (Project 2020) funding.	(\$4,264)	(\$4,264)
2661	Reduce funds to reflect revised revenue estimate.	(\$6,871)	(\$6,871)
2662	Amount appropriated in this Act	\$186,578	\$186,578

27.24. Family Connection

Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.

2663	Total Funds		\$10,020,384
2664	Federal Funds and Grants		\$1,941,703
2665	Medical Assistance Program (CFDA 93.778)		\$741,703
2666	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$1,200,000
2667	State Funds		\$8,078,681
2668	State General Funds		\$8,078,681

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2669	Amount from prior Appropriation Act (HB119)	\$9,002,243	\$11,042,205
2670	Reduce funds for personal services to reflect projected expenditures.	(\$78,338)	(\$78,338)
2671	Reduce funds from Family Connection collaborative and technical assistance contracts.	(\$1,627,896)	(\$1,726,155)
2672	Provide Temporary Assistance for Needy Families funds for county collaborative contracts (\$732,672) and technical assistance (\$50,000). <i>(CC: Swap state funds for TANF funds to allow counties to seek federal matching funds.)</i>	\$782,672	\$782,672
2673	Amount appropriated in this Act	\$8,078,681	\$10,020,384

27.25. Federal Fund Transfers to Other Agencies

Purpose: Reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

2674	Total Funds		\$113,923,103
2675	Federal Funds and Grants		\$113,923,103
2676	Child Care & Development Block Grant (CFDA 93.575)		\$36,454,857
2677	Social Services Block Grant (CFDA 93.667)		\$37,901,729
2678	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$39,566,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2679	Amount from prior Appropriation Act (HB119)	\$0	\$0
2680	Reflect federal funds transferred through Department of Human Services to other state agencies.	\$0	\$113,923,103
2681	Amount appropriated in this Act	\$0	\$113,923,103

27.26. Special Project - Child Welfare Services

Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

2682	Total Funds		\$250,000
2683	Federal Funds and Grants		\$250,000
2684	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$250,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2685	Amount from prior Appropriation Act (HB119)	\$0	\$0
2686	Increase funds for Child Advocacy Centers.	\$0	\$250,000
2687	Amount appropriated in this Act	\$0	\$250,000

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2688	Total Funds	\$16,805,039
2689	Federal Funds and Grants	\$954,555
2690	Federal Funds Not Specifically Identified	\$954,555

2691	Other Funds	\$97,337
2692	Agency Funds	\$81,806
2693	Other Funds - Not Specifically Identified	\$15,531
2694	State Funds	\$15,753,147
2695	State General Funds	\$15,753,147

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

2696	Total Funds	\$1,801,277
2697	Other Funds	\$105
2698	Other Funds - Not Specifically Identified	\$105
2699	State Funds	\$1,801,172
2700	State General Funds	\$1,801,172

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2701	Amount from prior Appropriation Act (HB119)	\$2,078,205
2702	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$11,437
2703	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$12,064
2704	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$62)
2705	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$10,370
2706	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC: Payroll only.)	(\$74,163)
2707	Reduce personal services.	(\$164,961)
2708	Reduce funds to reflect the revised revenue estimate.	(\$71,718)
2709	Amount appropriated in this Act	\$1,801,172

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

2710	Total Funds	\$695,684
2711	State Funds	\$695,684
2712	State General Funds	\$695,684

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2713	Amount from prior Appropriation Act (HB119)	\$749,047
2714	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,892
2715	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,972
2716	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$236)
2717	Reduce personal services.	(\$59,991)
2718	Amount appropriated in this Act	\$695,684

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

2719	Total Funds	\$5,418,647
2720	Federal Funds and Grants	\$954,555
2721	Federal Funds Not Specifically Identified	\$954,555
2722	Other Funds	\$97,232

2723	Agency Funds	\$81,806
2724	Other Funds - Not Specifically Identified	\$15,426
2725	State Funds	\$4,366,860
2726	State General Funds	\$4,366,860

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2727	Amount from prior Appropriation Act (HB119)	\$4,989,035
2728	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$39,388
2729	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,972
2730	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$473)
2731	Reduce personal services.	(\$393,334)
2732	Reduce funds for Fire Prevention month and continue other Fire Education activities.	(\$35,862)
2733	Increase Fire Safety fees, as included in HB 1055, to defray the cost of services. (CC: YES)	\$0
2734	Reduce funds to reflect the revised revenue estimate.	(\$214,518)
2735	Reduce funds for travel reimbursement.	(\$21,348)
2736	Amount appropriated in this Act	\$4,366,860
		\$5,418,647

28.4. Industrial Loan

Purpose: To protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

2737	Total Funds	\$605,453
2738	State Funds	\$605,453
2739	State General Funds	\$605,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2740	Amount from prior Appropriation Act (HB119)	\$653,190
2741	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$971
2742	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,971
2743	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$51)
2744	Reduce personal services.	(\$52,628)
2745	Amount appropriated in this Act	\$605,453
		\$605,453

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2746	Total Funds	\$4,979,664
2747	State Funds	\$4,979,664
2748	State General Funds	\$4,979,664

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2749	Amount from prior Appropriation Act (HB119)	\$5,560,402
2750	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$36,692
2751	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,972
2752	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$1,154)
2753	Reduce personal services.	(\$439,473)
2754	Reduce funds to reflect the revised revenue estimate.	(\$180,775)
2755	Amount appropriated in this Act	\$4,979,664
		\$4,979,664

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2756	Total Funds	\$3,304,314
2757	State Funds	\$3,304,314
2758	State General Funds	\$3,304,314

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2759	Amount from prior Appropriation Act (HB119)	\$3,291,610
2760	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$13,551
2761	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$847)
2762	Amount appropriated in this Act	\$3,304,314

Section 29: Investigation, Georgia Bureau of

2763	Total Funds	\$117,144,687
2764	Federal Funds and Grants	\$31,160,819
2765	Federal Funds Not Specifically Identified	\$31,160,819
2766	Federal Recovery Funds	\$6,132,772
2767	Federal Recovery Funds Not Specifically Identified	\$6,132,772
2768	Other Funds	\$19,439,675
2769	Agency Funds	\$499,700
2770	Other Funds - Not Specifically Identified	\$18,939,975
2771	State Funds	\$60,411,421
2772	State General Funds	\$60,411,421

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2773	Total Funds	\$10,948,948
2774	Federal Funds and Grants	\$100,668
2775	Federal Funds Not Specifically Identified	\$100,668
2776	Other Funds	\$156
2777	Other Funds - Not Specifically Identified	\$156
2778	State Funds	\$10,848,124
2779	State General Funds	\$10,848,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2780	Amount from prior Appropriation Act (HB119)	\$10,919,277
2781	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$389,313
2782	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$9,603
2783	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$15,464
2784	Eliminate six vacant positions.	(\$445,533)
2785	Reduce funds.	(\$40,000)
2786	Amount appropriated in this Act	\$10,848,124

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2787	Total Funds	\$10,218,895
2788	Federal Funds and Grants	\$503,325
2789	Federal Funds Not Specifically Identified	\$503,325
2790	Other Funds	\$2,490,304
2791	Agency Funds	\$499,700
2792	Other Funds - Not Specifically Identified	\$1,990,604
2793	State Funds	\$7,225,266
2794	State General Funds	\$7,225,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2795	Amount from prior Appropriation Act (HB119)	\$8,152,907
2796	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$124,291
2797	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$7,170
2798	Eliminate 12 vacant positions.	(\$559,402)
2799	Replace funds with additional revenue raised through criminal background check fees.	(\$499,700)
2800	Amount appropriated in this Act	\$7,225,266
		\$10,218,895

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2801	Total Funds	\$21,925,707
2802	Federal Funds and Grants	\$103,331
2803	Federal Funds Not Specifically Identified	\$103,331
2804	Federal Recovery Funds	\$3,066,386
2805	Federal Recovery Funds Not Specifically Identified	\$3,066,386
2806	Other Funds	\$157,865
2807	Other Funds - Not Specifically Identified	\$157,865
2808	State Funds	\$18,598,125
2809	State General Funds	\$18,598,125

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2810	Amount from prior Appropriation Act (HB119)	\$19,155,465
2811	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$34,524
2812	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$16,846
2813	Eliminate 18 vacant positions.	(\$555,211)
2814	Consolidate scientific services by closing the laboratories in Moultrie, Columbus, and Summerville. (CC: Increase funds for the Columbus and Moultrie laboratories.)	\$425,751
2815	Eliminate ten additional vacant positions.	(\$479,250)
2816	Amount appropriated in this Act	\$18,598,125
		\$21,925,707

29.4. Georgia Information Sharing and Analysis Center

Purpose: The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.

2817	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2818	Amount from prior Appropriation Act (HB119)	\$890,122
		\$1,250,147

2819	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$9,015	\$9,015
2820	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$783	\$783
2821	Reduce funds in personal services due to agent transfers.	(\$70,000)	(\$70,000)
2822	Reduce funds to reflect the revised revenue estimate.	(\$200,000)	(\$200,000)
2823	Transfer the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services program. (CC: YES)	(\$629,920)	(\$989,945)
2824	Amount appropriated in this Act	\$0	\$0

29.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2825	Total Funds	\$25,739,908
2826	Federal Funds and Grants	\$1,240,883
2827	Federal Funds Not Specifically Identified	\$1,240,883
2828	Federal Recovery Funds	\$3,066,386
2829	Federal Recovery Funds Not Specifically Identified	\$3,066,386
2830	Other Funds	\$238,961
2831	Other Funds - Not Specifically Identified	\$238,961
2832	State Funds	\$21,193,678
2833	State General Funds	\$21,193,678

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2834	Amount from prior Appropriation Act (HB119)	\$20,994,757
2835	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$45,988
2836	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$18,464
2837	Reduce funds for nine vacant agent positions.	(\$366,716)
2838	Reduce personal services expenditures to reflect the revised revenue estimate.	(\$128,735)
2839	Transfer the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services program. (CC: YES)	\$629,920
2840	Amount appropriated in this Act	\$21,193,678
		\$25,739,908

29.6. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2841	Total Funds	\$4,684,786
2842	Federal Funds and Grants	\$3,597,990
2843	Federal Funds Not Specifically Identified	\$3,597,990
2844	Other Funds	\$2,111
2845	Other Funds - Not Specifically Identified	\$2,111
2846	State Funds	\$1,084,685
2847	State General Funds	\$1,084,685

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2848	Amount from prior Appropriation Act (HB119)	\$1,199,330
2849	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$13,092
2850	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,055
2851	Reduce funds for three vacant positions and operating expenses.	(\$92,812)
2852	Reduce contract funding and travel expenditures to reflect the revised revenue estimate.	(\$35,980)
2853	Amount appropriated in this Act	\$1,084,685
		\$4,684,786

29.7. Task Forces

Purpose: The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

2854	Total Funds	\$1,091,187
2855	State Funds	\$1,091,187
2856	State General Funds	\$1,091,187

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2857	Amount from prior Appropriation Act (HB119)	\$1,186,367
2858	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,777
2859	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,043
2860	Reduce funds for personal services due to agent transfers.	(\$100,000)
2861	Amount appropriated in this Act	\$1,091,187

The following appropriations are for agencies attached for administrative purposes.

29.9. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

2862	Total Funds	\$42,535,256
2863	Federal Funds and Grants	\$25,614,622
2864	Federal Funds Not Specifically Identified	\$25,614,622
2865	Other Funds	\$16,550,278
2866	Other Funds - Not Specifically Identified	\$16,550,278
2867	State Funds	\$370,356
2868	State General Funds	\$370,356

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2869	Amount from prior Appropriation Act (HB119)	\$407,757
2870	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$77,274
2871	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$68
2872	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$1,265
2873	Eliminate the Local Law Enforcement and Fire Safety grant program.	(\$100,000)
2874	Reduce funds to reflect the revised revenue estimate.	(\$16,008)
2875	Amount appropriated in this Act	\$370,356

Section 30: Juvenile Justice, Department of

2876	Total Funds	\$310,501,877
2877	Federal Funds and Grants	\$2,438,751
2878	Federal Funds Not Specifically Identified	\$2,438,751
2879	Federal Recovery Funds	\$28,020,203
2880	Federal Recovery Funds Not Specifically Identified	\$28,020,203
2881	Other Funds	\$13,585,777
2882	Agency Funds	\$25,060
2883	Other Funds - Not Specifically Identified	\$13,560,717
2884	State Funds	\$266,457,146
2885	State General Funds	\$266,457,146

30.1. Administration

Purpose: Protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2886	Total Funds	\$27,683,734
2887	Federal Funds and Grants	\$367,044
2888	Federal Funds Not Specifically Identified	\$367,044
2889	Federal Recovery Funds	\$2,493,798
2890	Federal Recovery Funds Not Specifically Identified	\$2,493,798
2891	Other Funds	\$275,453
2892	Agency Funds	\$25,060
2893	Other Funds - Not Specifically Identified	\$250,393
2894	State Funds	\$24,547,439
2895	State General Funds	\$24,547,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2896	Amount from prior Appropriation Act (HB119)	\$26,339,136	\$29,446,242
2897	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$274,737)	(\$284,298)
2898	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$69,645	\$69,645
2899	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$284,166	\$322,916
2900	Streamline service delivery and eliminate 25 full-time positions and four part-time positions.	(\$1,713,271)	(\$1,713,271)
2901	Reduce contract funds.	(\$122,500)	(\$122,500)
2902	Streamline delivery of mental health services at secure facilities with existing staff.	(\$35,000)	(\$35,000)
2903	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC: YES)	\$0	\$0
2904	Amount appropriated in this Act	\$24,547,439	\$27,683,734

30.2. Community Non-secure Commitment

Purpose: Protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

2905	Total Funds	\$41,727,040
2906	Federal Recovery Funds	\$3,726,687
2907	Federal Recovery Funds Not Specifically Identified	\$3,726,687
2908	Other Funds	\$5,002,533
2909	Other Funds - Not Specifically Identified	\$5,002,533
2910	State Funds	\$32,997,820
2911	State General Funds	\$32,997,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2912	Amount from prior Appropriation Act (HB119)	\$34,744,412	\$43,473,632
2913	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,408	\$3,408
2914	Reduce funds to reflect the revised revenue estimate.	(\$1,750,000)	(\$1,750,000)
2915	Amount appropriated in this Act	\$32,997,820	\$41,727,040

30.3. Community Supervision

Purpose: Protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

2916	Total Funds	\$60,710,519
2917	Federal Funds and Grants	\$942,614

2918	Federal Funds Not Specifically Identified	\$942,614
2919	Federal Recovery Funds	\$4,679,374
2920	Federal Recovery Funds Not Specifically Identified	\$4,679,374
2921	Other Funds	\$4,297,106
2922	Other Funds - Not Specifically Identified	\$4,297,106
2923	State Funds	\$50,791,425
2924	State General Funds	\$50,791,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2925	Amount from prior Appropriation Act (HB119)	\$46,741,824
2926	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$265,886
2927	Streamline service delivery and eliminate 15 positions.	(\$987,105)
2928	Reduce contract funds.	(\$36,965)
2929	Fund 24 existing Juvenile Probation and Parole Specialist positions with federal funds.	(\$942,614)
2930	Replace loss of federal revenue with state funds. (CC: Increase funds to offset a loss of federal reimbursement.)	\$5,963,146
2931	Reduce funds to reflect the revised revenue estimate.	(\$212,747)
2932	Amount appropriated in this Act	\$50,791,425
		\$60,710,519

30.4. Secure Commitment (YDCs)

Purpose: Protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

2933	Total Funds	\$72,780,307
2934	Federal Funds and Grants	\$1,070,787
2935	Federal Funds Not Specifically Identified	\$1,070,787
2936	Federal Recovery Funds	\$8,013,778
2937	Federal Recovery Funds Not Specifically Identified	\$8,013,778
2938	Other Funds	\$2,056,667
2939	Other Funds - Not Specifically Identified	\$2,056,667
2940	State Funds	\$61,639,075
2941	State General Funds	\$61,639,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2942	Amount from prior Appropriation Act (HB119)	\$83,434,544
2943	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$417,242
2944	Streamline service delivery and eliminate four positions.	(\$28,236)
2945	Reduce contract funds.	(\$192,034)
2946	Close Bill Ireland YDC effective January 1, 2010.	(\$19,034,363)
2947	Reduce the capacity at the Macon YDC by 40 beds.	(\$1,450,000)
2948	Reduce funds to reflect the revised revenue estimate.	(\$302,177)
2949	Reduce funds for a regional principal, an assistant principal, and 17 certified teaching positions and replace with 15 GED instructors.	(\$1,205,901)
2950	Amount appropriated in this Act	\$61,639,075
		\$72,780,307

30.5. Secure Detention (RYDCs)

Purpose: Protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

2951	Total Funds	\$107,600,277
2952	Federal Funds and Grants	\$58,306
2953	Federal Funds Not Specifically Identified	\$58,306
2954	Federal Recovery Funds	\$9,106,566

2955	Federal Recovery Funds Not Specifically Identified	\$9,106,566
2956	Other Funds	\$1,954,018
2957	Other Funds - Not Specifically Identified	\$1,954,018
2958	State Funds	\$96,481,387
2959	State General Funds	\$96,481,387

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2960	Amount from prior Appropriation Act (HB119)	\$96,769,157
2961	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$508,831
2962	Streamline delivery of mental health services at secure facilities with existing staff.	(\$87,880)
2963	Streamline service delivery and eliminate four positions.	(\$282,285)
2964	Reduce funds to reflect the revised revenue estimate.	(\$426,436)
2965	Amount appropriated in this Act	\$96,481,387
		\$107,600,277

Section 31: Labor, Department of

2966	Total Funds	\$416,595,497
2967	Federal Funds and Grants	\$345,440,508
2968	Federal Funds Not Specifically Identified	\$345,440,508
2969	Other Funds	\$31,523,391
2970	Agency Funds	\$729,513
2971	Other Funds - Not Specifically Identified	\$30,793,878
2972	State Funds	\$39,486,525
2973	State General Funds	\$39,486,525
2974	Intra-State Government Transfers	\$145,073
2975	Other Intra-State Government Payments	\$145,073

31.1. Business Enterprise Program

Purpose: Assist people who are blind in becoming successful contributors to the state's economy.

2976	Total Funds	\$2,279,971
2977	Federal Funds and Grants	\$1,966,085
2978	Federal Funds Not Specifically Identified	\$1,966,085
2979	State Funds	\$313,886
2980	State General Funds	\$313,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2981	Amount from prior Appropriation Act (HB119)	\$383,839
2982	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,702)
2983	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$237
2984	Reduce operating expenses. (CC:Reduce funds to match HB947, 2010 Session.)	(\$68,488)
2985	Amount appropriated in this Act	\$313,886
		\$2,279,971

31.2. Commission on Women

Purpose: Advance the health, education, economic, social and legal status of women in Georgia.

2986	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2987	Amount from prior Appropriation Act (HB119)	\$82,860
2988	Reduce operating expenses. (CC:Eliminate funding.)	(\$82,860)
2989	Amount appropriated in this Act	\$0
		\$0

31.3. Department of Labor Administration

Purpose: Work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2990	Total Funds	\$39,795,632
2991	Federal Funds and Grants	\$37,923,936
2992	Federal Funds Not Specifically Identified	\$37,923,936
2993	State Funds	\$1,731,423
2994	State General Funds	\$1,731,423
2995	Intra-State Government Transfers	\$140,273
2996	Other Intra-State Government Payments	\$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
2997	Amount from prior Appropriation Act (HB119)	\$2,376,849	\$40,300,785
2998	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$10,895)	(\$10,895)
2999	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,470	\$1,470
3000	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$581)	(\$581)
3001	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$12,198	\$152,471
3002	Reduce operating expenses.	(\$620,098)	(\$620,098)
3003	Reduce contract funds.	(\$27,520)	(\$27,520)
3004	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC: YES)	\$0	\$0
3005	Utilize existing funds to transition the Department of Labor to the uniform accounting system as managed by the State Accounting Office. (CC: YES)	\$0	\$0
3006	Amount appropriated in this Act	\$1,731,423	\$39,795,632

31.4. Disability Adjudication Section

Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

3007	Total Funds	\$55,598,820
3008	Federal Funds and Grants	\$55,598,820
3009	Federal Funds Not Specifically Identified	\$55,598,820

31.5. Division of Rehabilitation Administration

Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

3010	Total Funds	\$4,680,988
3011	Federal Funds and Grants	\$2,913,518
3012	Federal Funds Not Specifically Identified	\$2,913,518
3013	State Funds	\$1,767,470
3014	State General Funds	\$1,767,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3015	Amount from prior Appropriation Act (HB119)	\$2,174,782	\$5,088,300
3016	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$9,641)	(\$9,641)
3017	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,345	\$1,345
3018	Reduce special purpose contracts, personal services, and regular operating expenses.	(\$288,627)	(\$288,627)
3019	Reduce operating expenses. (CC: Reduce funds to match HB947, 2010 Session.)	(\$110,389)	(\$110,389)
3020	Amount appropriated in this Act	\$1,767,470	\$4,680,988

31.6. Georgia Industries for the Blind

Purpose: Employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

3021	Total Funds	\$12,153,361
3022	Other Funds	\$11,828,888
3023	Agency Funds	\$729,513
3024	Other Funds - Not Specifically Identified	\$11,099,375
3025	State Funds	\$324,473
3026	State General Funds	\$324,473

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3027	Amount from prior Appropriation Act (HB119)	\$376,444	\$12,205,332
3028	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,669)	(\$1,669)
3029	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$233	\$233
3030	Reduce operating expenses.	(\$50,535)	(\$50,535)
3031	Amount appropriated in this Act	\$324,473	\$12,153,361

31.7. Labor Market Information

Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.

3032	Total Funds	\$2,249,873
3033	Federal Funds and Grants	\$2,249,873
3034	Federal Funds Not Specifically Identified	\$2,249,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3035	Amount from prior Appropriation Act (HB119)	\$715,720	\$2,965,593
3036	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$3,173)	(\$3,173)
3037	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$443	\$443
3038	Reduce operating expenses.	(\$96,080)	(\$96,080)
3039	Reduce operating cost. (CC: Utilize existing federal funds.)	(\$616,910)	(\$616,910)
3040	Amount appropriated in this Act	\$0	\$2,249,873

31.8. Roosevelt Warm Springs Institute

Purpose: Empower individuals with disabilities to achieve personal independence.

3041	Total Funds	\$31,961,974
3042	Federal Funds and Grants	\$6,989,289
3043	Federal Funds Not Specifically Identified	\$6,989,289
3044	Other Funds	\$18,888,287
3045	Other Funds - Not Specifically Identified	\$18,888,287
3046	State Funds	\$6,079,598
3047	State General Funds	\$6,079,598
3048	Intra-State Government Transfers	\$4,800
3049	Other Intra-State Government Payments	\$4,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3050	Amount from prior Appropriation Act (HB119)	\$6,708,357	\$32,590,733
3051	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$29,740)	(\$29,740)
3052	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,148	\$4,148
3053	Reduce operating expenses. (CC: Continue exploring options for self-sufficiency.)	(\$525,000)	(\$525,000)
3054	Reduce contract funds.	(\$64,717)	(\$64,717)
3055	Reduce funds for equipment purchases.	(\$13,450)	(\$13,450)
3056	Amount appropriated in this Act	\$6,079,598	\$31,961,974

31.9. Safety Inspections

Purpose: Promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

3057	Total Funds	\$3,005,208
3058	Federal Funds and Grants	\$168,552
3059	Federal Funds Not Specifically Identified	\$168,552
3060	State Funds	\$2,836,656
3061	State General Funds	\$2,836,656

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3062	Amount from prior Appropriation Act (HB119)	\$3,087,669
3063	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$13,688)
3064	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,910
3065	Reduce funds for equipment purchases.	(\$9,208)
3066	Reduce contract funds.	(\$7,238)
3067	Reduce operating expenses.	(\$222,789)
3068	Amount appropriated in this Act	\$2,836,656
		\$3,005,208

31.10. Unemployment Insurance

Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

3069	Total Funds	\$54,761,438
3070	Federal Funds and Grants	\$49,173,186
3071	Federal Funds Not Specifically Identified	\$49,173,186
3072	State Funds	\$5,588,252
3073	State General Funds	\$5,588,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3074	Amount from prior Appropriation Act (HB119)	\$7,433,116
3075	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$32,953)
3076	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,598
3077	Reduce operating expenses.	(\$659,285)
3078	Eliminate 23 vacant positions.	(\$1,157,224)
3079	Amount appropriated in this Act	\$5,588,252
		\$54,761,438

31.11. Vocational Rehabilitation Program

Purpose: Assist people with disabilities so that they may go to work.

3080	Total Funds	\$80,900,536
3081	Federal Funds and Grants	\$65,667,153
3082	Federal Funds Not Specifically Identified	\$65,667,153
3083	Other Funds	\$806,216
3084	Other Funds - Not Specifically Identified	\$806,216
3085	State Funds	\$14,427,167
3086	State General Funds	\$14,427,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3087	Amount from prior Appropriation Act (HB119)	\$16,488,544
3088	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$73,098)
3089	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$10,198
3090	Reduce contract funds.	(\$178,820)
3091	Reduce operating expenses.	(\$377,309)
3092	Reduce funds to reflect the revised revenue estimate.	(\$1,466,635)
		\$14,427,167

3093	Provide additional funds for the Georgia Talking Book Center in Augusta.	\$24,287	\$24,287
3094	Amount appropriated in this Act	\$14,427,167	\$80,900,536

31.12. Workforce Development

Purpose: Assist employers and job seekers with job matching services and to promote economic growth and development.

3095	Total Funds	\$129,207,696
3096	Federal Funds and Grants	\$122,790,096
3097	Federal Funds Not Specifically Identified	\$122,790,096
3098	State Funds	\$6,417,600
3099	State General Funds	\$6,417,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3100	Amount from prior Appropriation Act (HB119)	\$7,603,841	\$130,393,937
3101	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$33,720)	(\$33,720)
3102	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,703	\$4,703
3103	Eliminate 26 vacant positions.	(\$1,157,224)	(\$1,157,224)
3104	Amount appropriated in this Act	\$6,417,600	\$129,207,696

Section 32: Law, Department of

3105	Total Funds	\$53,807,321
3106	Other Funds	\$36,826,240
3107	Other Funds - Not Specifically Identified	\$36,826,240
3108	State Funds	\$16,981,081
3109	State General Funds	\$16,981,081

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

3110	Total Funds	\$53,807,321
3111	Other Funds	\$36,826,240
3112	Other Funds - Not Specifically Identified	\$36,826,240
3113	State Funds	\$16,981,081
3114	State General Funds	\$16,981,081

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3115	Amount from prior Appropriation Act (HB119)	\$18,008,924	\$54,835,164
3116	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$13,920)	(\$13,920)
3117	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$5,575	\$5,575
3118	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	\$7,106	\$7,106
3119	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$8,394	\$8,394
3120	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC: Payroll only.)	(\$30,050)	(\$30,050)
3121	Reduce personal services by holding three attorney positions and one paralegal position vacant.	(\$389,838)	(\$389,838)
3122	Reduce contract funds for staffing services.	(\$20,856)	(\$20,856)
3123	Reduce funds to reflect the revised revenue estimate.	(\$594,254)	(\$594,254)
3124	Amount appropriated in this Act	\$16,981,081	\$53,807,321

Section 33: Natural Resources, Department of

3125	Total Funds	\$254,085,760
3126	Federal Funds and Grants	\$46,570,359
3127	Federal Funds Not Specifically Identified	\$46,570,359
3128	Other Funds	\$116,412,292
3129	Agency Funds	\$59,686,329
3130	Other Funds - Not Specifically Identified	\$56,622,050
3131	Prior Year Funds - Other	\$103,913
3132	State Funds	\$91,103,109
3133	State General Funds	\$91,103,109

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

33.1. Coastal Resources

Purpose: Preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

3134	Total Funds	\$6,097,115
3135	Federal Funds and Grants	\$3,563,559
3136	Federal Funds Not Specifically Identified	\$3,563,559
3137	Other Funds	\$245,359
3138	Other Funds - Not Specifically Identified	\$245,359
3139	State Funds	\$2,288,197
3140	State General Funds	\$2,288,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3141	Amount from prior Appropriation Act (HB119)	\$2,457,171
3142	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,268
3143	Replace state funds with other funds for artificial reef construction and repair and maintenance of reef buoys in Georgia's coastal waters.	(\$76,702)
3144	Redistribute equipment funds (\$6,500) from Ecological Services to Marine Fisheries as well as equipment required on inventory funds (\$1,800) from Marine Fisheries into Ecological Services. (CC: YES)	\$0
3145	Replace state funds with federal funds for personal services.	(\$49,108)
3146	Reduce funds to reflect the revised revenue estimate. (CC: Reduce funds for nutrient sampling.)	(\$47,432)
3147	Amount appropriated in this Act	\$2,288,197
		\$6,097,115

33.2. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

3148	Total Funds	\$11,929,260
3149	Federal Funds and Grants	\$174,383
3150	Federal Funds Not Specifically Identified	\$174,383
3151	Other Funds	\$39,065
3152	Other Funds - Not Specifically Identified	\$39,065
3153	State Funds	\$11,715,812

3154 State General Funds \$11,715,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3155 Amount from prior Appropriation Act (HB119)	\$11,186,710	\$11,934,359
3156 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$760,882	\$760,882
3157 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$11,895	\$11,895
3158 Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$3,832)	(\$3,832)
3159 Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$30,694	\$69,759
3160 Reduce personal services and eliminate six vacant positions.	(\$165,000)	(\$165,000)
3161 Reduce operating expenses.	(\$105,537)	(\$105,537)
3162 Eliminate other funds for operations.	\$0	(\$573,266)
3163 Amount appropriated in this Act	\$11,715,812	\$11,929,260

33.3. Environmental Protection

Purpose: Protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

3164 Total Funds	\$109,817,819
3165 Federal Funds and Grants	\$23,617,548
3166 Federal Funds Not Specifically Identified	\$23,617,548
3167 Other Funds	\$61,032,329
3168 Agency Funds	\$59,686,329
3169 Other Funds - Not Specifically Identified	\$1,346,000
3170 State Funds	\$25,167,942
3171 State General Funds	\$25,167,942

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3172 Amount from prior Appropriation Act (HB119)	\$29,633,853	\$112,902,956
3173 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$71,947	\$71,947
3174 Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$3,833)	(\$3,833)
3175 Eliminate contract funds for Clean Cities (\$10,000), the Clean Air Campaign (\$620,000) and environmental monitoring (\$100,000).	(\$730,000)	(\$730,000)
3176 Reduce personal services and eliminate 14 vacant positions.	(\$1,395,882)	(\$1,395,882)
3177 Replace state funds with other funds for fuel testing (\$131,000), total maximum daily load (\$360,000), the state water plan (\$540,000), and the Metro North Georgia Water Planning District (\$250,000).	(\$1,281,000)	\$0
3178 Reduce regular operating expenses.	(\$125,000)	(\$125,000)
3179 Replace state funds with federal funds for personal services and regular operating expenses.	(\$99,774)	\$0
3180 Reduce funds to reflect the revised revenue estimate. (CC:Reduce funds.)	(\$902,369)	(\$902,369)
3181 Amount appropriated in this Act	\$25,167,942	\$109,817,819

33.4. Hazardous Waste Trust Fund

Purpose: Fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection

Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

3182	Total Funds	\$2,953,273
3183	State Funds	\$2,953,273
3184	State General Funds	\$2,953,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3185	Amount from prior Appropriation Act (HB119)	\$3,197,099
3186	Reduce operating expenses.	(\$243,826)
3187	Amount appropriated in this Act	\$2,953,273

33.5. Historic Preservation

Purpose: Identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

3188	Total Funds	\$2,523,652
3189	Federal Funds and Grants	\$1,020,787
3190	Federal Funds Not Specifically Identified	\$1,020,787
3191	State Funds	\$1,502,865
3192	State General Funds	\$1,502,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3193	Amount from prior Appropriation Act (HB119)	\$1,834,713
3194	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,116
3195	Reduce personal services and eliminate six vacant positions.	(\$247,464)
3196	Replace contract funds with other funds for surveying structures eligible for the National Register of Historic Places.	(\$13,500)
3197	Reduce contract funds for Regional Development Centers' historic preservation planners. (CC:Reduce funds to reflect the revised revenue estimate.)	(\$75,000)
3198	Amount appropriated in this Act	\$1,502,865

33.6. Land Conservation

Purpose: Oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

3199	Total Funds	\$426,530
3200	State Funds	\$426,530
3201	State General Funds	\$426,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3202	Amount from prior Appropriation Act (HB119)	\$425,768
3203	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$762
3204	Amount appropriated in this Act	\$426,530

33.7. Parks, Recreation and Historic Sites

Purpose: Manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

3205	Total Funds	\$57,179,489
3206	Federal Funds and Grants	\$1,704,029
3207	Federal Funds Not Specifically Identified	\$1,704,029
3208	Other Funds	\$41,120,239
3209	Other Funds - Not Specifically Identified	\$41,120,239
3210	State Funds	\$14,355,221
3211	State General Funds	\$14,355,221

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3212 Amount from prior Appropriation Act (HB119)	\$16,798,872	\$59,623,140
3213 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$82,160	\$82,160
3214 Replace state funds with bond funds for new construction of state park cabins.	(\$1,125,000)	(\$1,125,000)
3215 Remove one-time funds to complete surveys at High Falls State Park.	(\$74,000)	(\$74,000)
3216 Replace new capital outlay and repairs and maintenance funding with bonds.	(\$1,277,000)	(\$1,277,000)
3217 Reduce funds to reflect the revised revenue estimate. (CC: Reduce funds for administration personnel at headquarters.)	(\$49,811)	(\$49,811)
3218 Amount appropriated in this Act	\$14,355,221	\$57,179,489

33.8. Pollution Prevention Assistance

Purpose: Promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

3219 Total Funds	\$211,893
3220 Federal Funds and Grants	\$96,580
3221 Federal Funds Not Specifically Identified	\$96,580
3222 Other Funds	\$115,313
3223 Other Funds - Not Specifically Identified	\$11,400
3224 Prior Year Funds - Other	\$103,913

33.9. Solid Waste Trust Fund

Purpose: Fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

3225 Total Funds	\$747,007
3226 State Funds	\$747,007
3227 State General Funds	\$747,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3228 Amount from prior Appropriation Act (HB119)	\$1,407,138	\$1,407,138
3229 Reduce operating expenses.	(\$660,131)	(\$660,131)
3230 Amount appropriated in this Act	\$747,007	\$747,007

33.10. Wildlife Resources

Purpose: Regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

3231 Total Funds	\$60,814,513
3232 Federal Funds and Grants	\$16,393,473
3233 Federal Funds Not Specifically Identified	\$16,393,473
3234 Other Funds	\$13,859,987
3235 Other Funds - Not Specifically Identified	\$13,859,987
3236 State Funds	\$30,561,053
3237 State General Funds	\$30,561,053

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3238 Amount from prior Appropriation Act (HB119)	\$32,414,857	\$60,784,807
3239 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$75,758	\$75,758
3240 Reduce operating expenses.	(\$147,282)	(\$147,282)
3241 Reduce personal services and eliminate 18 vacant and two filled non-POST-certified positions.	(\$1,181,105)	(\$1,181,105)

3242	Replace state funds with federal funds in personal services.	(\$30,000)	\$0
3243	Replace state funds with other funds for the Bobwhite Quail Initiative (BQI). <i>(CC: Reflect new revenue from specialty license plates due to passage of HB 1035, 2010 Session.)</i>	(\$167,582)	\$1,685,928
3244	Replace capital outlay funding with bonds.	(\$165,000)	(\$165,000)
3245	Reduce funds to reflect the revised revenue estimate. <i>(CC: Reduce funds for one special permit position (\$66,299), one headquarters administration personnel (\$44,447), and annual Wildlife Management Area (WMA) leases by renegotiating leases and by eliminating some tracts of leased land (\$102,847), and reduce funds by streamlining food services and implementing fees at WMAs (\$25,000).)</i>	(\$238,593)	(\$238,593)
3246	Amount appropriated in this Act	\$30,561,053	\$60,814,513

The following appropriations are for agencies attached for administrative purposes.

33.11. Payments to Georgia Agricultural Exposition Authority

Purpose: Reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

3247	Total Funds		\$1,385,209
3248	State Funds		\$1,385,209
3249	State General Funds		\$1,385,209

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3250	Amount from prior Appropriation Act (HB119)	\$1,563,704
3251	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$25,479
3252	Reduce funds to the Georgia Agricultural Exposition Authority.	(\$173,974)
3253	Reduce funds to reflect the revised revenue estimate.	(\$30,000)
3254	Amount appropriated in this Act	\$1,385,209

33.12. Payments to Georgia Agrirama Development Authority

Purpose: Provide operating funds for and to collect, display, and preserve material on the culture of Georgia's agriculture and rural history and to present agriculture and rural history to the general public and school groups.

3255	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3256	Amount from prior Appropriation Act (HB119)	\$775,248
3257	Eliminate funds to the Agrirama Development Authority to reflect the transfer of operations to Abraham Baldwin Agricultural College.	(\$775,248)
3258	Amount appropriated in this Act	\$0

33.13. Payments to Lake Allatoona Preservation Authority

Purpose: Provide operating funds for and to the Lake Allatoona Preservation Authority.

3259	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3260	Amount from prior Appropriation Act (HB119)	\$75,000
3261	Eliminate funds for the Lake Allatoona Preservation Authority.	(\$75,000)
3262	Amount appropriated in this Act	\$0

33.14. Payments to Southwest Georgia Railroad Excursion Authority

Purpose: Provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.

3263	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3264	Amount from prior Appropriation Act (HB119)	\$211,595

3265	Eliminate funds for the Southwest Georgia Railroad Excursion Authority.	(\$211,595)	(\$211,595)
3266	Amount appropriated in this Act	\$0	\$0

Section 34: Pardons and Paroles, State Board of

3267	Total Funds	\$51,653,723
3268	Federal Funds and Grants	\$806,050
3269	Federal Funds Not Specifically Identified	\$806,050
3270	State Funds	\$50,847,673
3271	State General Funds	\$50,847,673

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3272	Total Funds	\$5,209,418
3273	State Funds	\$5,209,418
3274	State General Funds	\$5,209,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3275	Amount from prior Appropriation Act (HB119)	\$5,726,454
3276	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$110,387)
3277	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,971
3278	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$733)
3279	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$20,083
3280	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC:Payroll only.)	(\$67,916)
3281	Delay computer replacement. (CC:Reduce funds for computer replacement and training.)	(\$100,054)
3282	Redirect GAIT funds from Parole Supervision to Administration to align budget and expenditures.	\$40,000
3283	Reduce funds.	(\$300,000)
3284	Amount appropriated in this Act.	\$5,209,418

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

3285	Total Funds	\$6,848,401
3286	State Funds	\$6,848,401
3287	State General Funds	\$6,848,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3288	Amount from prior Appropriation Act (HB119)	\$6,918,116
3289	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$19,363)
3290	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,413
3291	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$856)
3292	Eliminate funds for equipment purchases.	(\$13,909)
3293	Delay hiring one vacant clerk position.	(\$40,000)
3294	Amount appropriated in this Act	\$6,848,401

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole

supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

3295	Total Funds	\$39,150,275
3296	Federal Funds and Grants	\$806,050
3297	Federal Funds Not Specifically Identified	\$806,050
3298	State Funds	\$38,344,225
3299	State General Funds	\$38,344,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3300	Amount from prior Appropriation Act (HB119)	\$40,325,126	\$41,131,176
3301	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$87,991)	(\$87,991)
3302	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$27,721	\$27,721
3303	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$689)	(\$689)
3304	Reduce contract funds for extradition of Georgia parole violators being supervised in other states.	(\$81,299)	(\$81,299)
3305	Reduce operating expenditures for travel, telecommunications, and copiers.	(\$550,000)	(\$550,000)
3306	Transfer GAIT funds from Parole Supervision to Administration to align budget and expenditures.	(\$40,000)	(\$40,000)
3307	Reduce funding for parolee drug testing.	(\$45,000)	(\$45,000)
3308	Close the Atlanta Day Reporting Center.	(\$82,643)	(\$82,643)
3309	Reduce funding to reflect a delay in hiring additional Parole Officers.	(\$1,121,000)	(\$1,121,000)
3310	Amount appropriated in this Act	\$38,344,225	\$39,150,275

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

3311	Total Funds	\$445,629
3312	State Funds	\$445,629
3313	State General Funds	\$445,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3314	Amount from prior Appropriation Act (HB119)	\$447,610	\$447,610
3315	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,174)	(\$2,174)
3316	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$257	\$257
3317	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$64)	(\$64)
3318	Amount appropriated in this Act	\$445,629	\$445,629

Section 35: Personnel Administration, State

3319	Total Funds	\$10,320,799
3320	Intra-State Government Transfers	\$10,320,799
3321	Other Intra-State Government Payments	\$10,320,799

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

35.1. Recruitment and Staffing Services

Purpose: Provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

3322	Total Funds	\$1,173,280
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3323	Intra-State Government Transfers	\$1,173,280
3324	Other Intra-State Government Payments	\$1,173,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3325	Amount from prior Appropriation Act (HB119)	\$0
3326	Adjust funds for operating expenses. (CC:NO)	\$0
3327	Amount appropriated in this Act	\$0
	-----	\$1,173,280

35.2. System Administration

Purpose: Provide administrative and technical support to the agency.

3328	Total Funds	\$3,169,033
3329	Intra-State Government Transfers	\$3,169,033
3330	Other Intra-State Government Payments	\$3,169,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3331	Amount from prior Appropriation Act (HB119)	\$0
3332	Increase payments to the State Treasury by \$1,018,960 from \$1,398,877 to \$2,417,837. (CC:Increase payment to the State Treasury to \$1,947,035.)	\$0
3333	Adjust funds for operating expenses. (CC:NO)	\$0
3334	Amount appropriated in this Act	\$0
	-----	\$3,169,033

35.3. Total Compensation and Rewards

Purpose: Ensure fair and consistent employee compensation practices across state agencies.

3335	Total Funds	\$3,685,192
3336	Intra-State Government Transfers	\$3,685,192
3337	Other Intra-State Government Payments	\$3,685,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3338	Amount from prior Appropriation Act (HB119)	\$0
3339	Adjust funds for operating expenses.	\$0
3340	Amount appropriated in this Act	\$0
	-----	\$3,685,192

35.4. Workforce Development and Alignment

Purpose: Assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

3341	Total Funds	\$2,293,294
3342	Intra-State Government Transfers	\$2,293,294
3343	Other Intra-State Government Payments	\$2,293,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3344	Amount from prior Appropriation Act (HB119)	\$0
3345	Adjust funds for operating expenses.	\$0
3346	Amount appropriated in this Act	\$0
	-----	\$2,293,294

Section 36: Properties Commission, State

3347	Total Funds	\$4,237,739
3348	Other Funds	\$1,037,739
3349	Other Funds - Not Specifically Identified	\$1,037,739
3350	State Funds	\$3,200,000
3351	State General Funds	\$3,200,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3352	Total Funds	\$1,156,979
3353	Other Funds	\$956,979
3354	Other Funds - Not Specifically Identified	\$956,979
3355	State Funds	\$200,000
3356	State General Funds	\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3357	Amount from prior Appropriation Act (HB119)	\$0	\$1,037,739
3358	Affect a reduction in operating budget through continued efficiencies and by requiring a payment to the State Treasury from GBA prior year reserves including an adjustment recognizing an increase in Workers' Compensation premiums.	\$0	(\$80,760)
3359	Increase funds to hire an outside asset management consultant to develop a comprehensive plan for lowering the state's real estate costs by consolidating space, disposing of surplus assets, eliminating unnecessary leases and undertaking other efficiency measures to be completed by January 1, 2011.	\$200,000	\$200,000
3360	Remit a Payment to the Treasury to reflect initial projected savings in the second half of FY11 from initial implementation of the comprehensive real estate plan (\$500,000). (CC: Reflect estimated savings from initial implementation of the comprehensive real estate plan (\$500,000).)	\$0	\$0
3361	Amount appropriated in this Act	\$200,000	\$1,156,979

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

3362	Total Funds	\$3,080,760
3363	Other Funds	\$80,760
3364	Other Funds - Not Specifically Identified	\$80,760
3365	State Funds	\$3,000,000
3366	State General Funds	\$3,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3367	Amount from prior Appropriation Act (HB119)	\$0	\$0
3368	Affect a reduction in operating budget through continued efficiencies and by requiring a payment to the State Treasury from prior year reserves including an adjustment recognizing an increase in Workers' Compensation premiums.	\$0	(\$2,549,096)
3369	Increase payments to the State Treasury to \$2,629,856.	\$0	\$2,629,856
3370	Provide funds for the demolition of the Archives Building.	\$3,000,000	\$3,000,000
3371	Amount appropriated in this Act	\$3,000,000	\$3,080,760

Section 37: Public Defender Standards Council, Georgia

3372	Total Funds	\$39,642,255
3373	Other Funds	\$1,203,310
3374	Other Funds - Not Specifically Identified	\$1,203,310
3375	State Funds	\$38,438,945
3376	State General Funds	\$38,438,945

37.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

3377	Total Funds	\$7,003,171
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3378	Other Funds	\$1,203,310
3379	Other Funds - Not Specifically Identified	\$1,203,310
3380	State Funds	\$5,799,861
3381	State General Funds	\$5,799,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3382	Amount from prior Appropriation Act (HB119)	\$6,042,063
3383	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$5,542
3384	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$9,293
3385	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$3,586
3386	Transfer funds to create the Office of the Conflict Defender program. (CC:NO)	\$0
3387	Reduce operating expenses (\$65,615) and real estate rental funds (\$125,000) due to relocation.	(\$190,615)
3388	Reduce funds for personal services to reflect projected expenditures.	(\$70,008)
3389	Amount appropriated in this Act	\$5,799,861
		\$7,003,171

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

3390	Total Funds	\$31,528,916
3391	State Funds	\$31,528,916
3392	State General Funds	\$31,528,916

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3393	Amount from prior Appropriation Act (HB119)	\$32,137,164
3394	Reduce funds for personal services to reflect projected expenditures.	(\$512,672)
3395	Reduce funds to the six opt-out circuits to match agency-wide reductions.	(\$41,255)
3396	Reduce operating expenses in the regional conflict offices.	(\$54,321)
3397	Transfer funds to create the Office of the Conflict Defender program. (CC:NO)	\$0
3398	Amount appropriated in this Act	\$31,528,916
		\$31,528,916

37.3. Public Defenders - Special Project

Purpose: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.

3399	Total Funds	\$1,110,168
3400	State Funds	\$1,110,168
3401	State General Funds	\$1,110,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3402	Amount from prior Appropriation Act (HB119)	\$1,610,168
3403	Reduce funding to reflect the revised revenue estimate.	(\$500,000)
3404	Amount appropriated in this Act	\$1,110,168
		\$1,110,168

37.4. Office of the Conflict Defender

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.

3405	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3406	Amount from prior Appropriation Act (HB119)	\$0
		\$0

3407	Transfer funds from the Public Defender Standards Council program and the Public Defenders program to create the Office of the Conflict Defender program. (CC:NO)	\$0	\$0
3408	Amount appropriated in this Act	\$0	\$0

Section 38: Public Safety, Department of

3409	Total Funds	\$165,103,019
3410	Federal Funds and Grants	\$37,366,177
3411	Federal Funds Not Specifically Identified	\$37,366,177
3412	Federal Recovery Funds	\$8,872,757
3413	Federal Recovery Funds Not Specifically Identified	\$8,872,757
3414	Other Funds	\$10,998,391
3415	Agency Funds	\$1,017,000
3416	Other Funds - Not Specifically Identified	\$9,981,391
3417	State Funds	\$101,043,195
3418	State General Funds	\$101,043,195
3419	Intra-State Government Transfers	\$6,822,499
3420	Other Intra-State Government Payments	\$6,822,499

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3421	Total Funds	\$1,704,819
3422	Federal Funds and Grants	\$200,000
3423	Federal Funds Not Specifically Identified	\$200,000
3424	State Funds	\$1,504,819
3425	State General Funds	\$1,504,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3426	Amount from prior Appropriation Act (HB119)	\$1,501,518
3427	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,301
3428	Amount appropriated in this Act	\$1,504,819

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3429	Total Funds	\$6,822,499
3430	Intra-State Government Transfers	\$6,822,499
3431	Other Intra-State Government Payments	\$6,822,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

3432	Total Funds	\$8,069,851
3433	Federal Funds and Grants	\$141,571
3434	Federal Funds Not Specifically Identified	\$141,571
3435	Other Funds	\$10,697
3436	Other Funds - Not Specifically Identified	\$10,697
3437	State Funds	\$7,917,583
3438	State General Funds	\$7,917,583

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3439	Amount from prior Appropriation Act (HB119)	\$8,298,626
3440	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$95,771
3441	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$21,931
3442	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$20,538
3443	Reduce funding for computers and related equipment.	(\$300,000)
3444	Reduce funds to reflect the revised revenue estimate.	(\$219,283)
3445	Amount appropriated in this Act	\$7,917,583
		\$8,069,851

38.4. Executive Security Services

Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

3446	Total Funds	\$1,478,815
3447	State Funds	\$1,478,815
3448	State General Funds	\$1,478,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3449	Amount from prior Appropriation Act (HB119)	\$1,488,079
3450	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$6,704
3451	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,032
3452	Reduce personal services to reflect savings from attrition.	(\$20,000)
3453	Amount appropriated in this Act	\$1,478,815
		\$1,478,815

38.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3454	Total Funds	\$86,212,941
3455	Federal Funds and Grants	\$11,492,428
3456	Federal Funds Not Specifically Identified	\$11,492,428
3457	Federal Recovery Funds	\$8,872,757
3458	Federal Recovery Funds Not Specifically Identified	\$8,872,757
3459	Other Funds	\$1,252,400
3460	Other Funds - Not Specifically Identified	\$1,252,400
3461	State Funds	\$64,595,356
3462	State General Funds	\$64,595,356

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3463	Amount from prior Appropriation Act (HB119)	\$66,219,677
3464	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$786,458
3465	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$273,921
3466	Reduce operating funds to reflect lower fuel and maintenance expenses.	(\$400,000)
3467	Reduce non-GTA telecommunications.	(\$100,000)
3468	Reduce funding for office supplies.	(\$247,253)
3469	Remove motor vehicle replacement funding.	(\$867,447)
3470	Reduce personal services to reflect reassignment of troopers to non-state funded missions.	(\$1,070,000)
3471	Amount appropriated in this Act	\$64,595,356
		\$86,212,941

38.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

3472	Total Funds	\$20,820,907
3473	Federal Funds and Grants	\$6,699,743
3474	Federal Funds Not Specifically Identified	\$6,699,743
3475	Other Funds	\$6,510,227
3476	Other Funds - Not Specifically Identified	\$6,510,227
3477	State Funds	\$7,610,937
3478	State General Funds	\$7,610,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3479	Amount from prior Appropriation Act (HB119)	\$7,510,849
3480	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$35,026
3481	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$65,062
3482	Amount appropriated in this Act	\$7,610,937
		\$20,820,907

38.7. Specialized Collision Reconstruction Team

Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

3483	Total Funds	\$3,014,478
3484	State Funds	\$3,014,478
3485	State General Funds	\$3,014,478

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3486	Amount from prior Appropriation Act (HB119)	\$3,072,048
3487	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$7,981
3488	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$9,449
3489	Delay hiring one vacant commander position.	(\$75,000)
3490	Amount appropriated in this Act	\$3,014,478
		\$3,014,478

38.8. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

3491	Total Funds	\$1,405,723
3492	State Funds	\$1,405,723
3493	State General Funds	\$1,405,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3494	Amount from prior Appropriation Act (HB119)	\$2,417,495
3495	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$4,789
3496	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$6,377
3497	Realize savings in the Safety Education Unit by reassigning troopers to the Field Offices and Services program.	(\$1,022,938)
3498	Amount appropriated in this Act	\$1,405,723
		\$1,405,723

The following appropriations are for agencies attached for administrative purposes.**38.9. Firefighters Standards and Training Council**

Purpose: The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

3499	Total Funds	\$663,478
3500	Other Funds	\$622
3501	Other Funds - Not Specifically Identified	\$622
3502	State Funds	\$662,856
3503	State General Funds	\$662,856

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3504	Amount from prior Appropriation Act (HB119)	\$758,842
3505	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,097
3506	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$1,450
3507	Reduce all non-motor vehicle related operating expenses.	(\$22,534)
3508	Remove motor vehicle replacement funding.	(\$22,273)
3509	Reduce funding for computers and related equipment.	(\$6,000)
3510	Reduce per diem and fees used for firefighter certification evaluations.	(\$22,648)
3511	Reduce funds to reflect the revised revenue estimate.	(\$25,078)
3512	Amount appropriated in this Act	\$662,856
		\$663,478

38.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

3513	Total Funds	\$18,596,563
3514	Federal Funds and Grants	\$17,086,129
3515	Federal Funds Not Specifically Identified	\$17,086,129
3516	Other Funds	\$1,077,424
3517	Other Funds - Not Specifically Identified	\$1,077,424
3518	State Funds	\$433,010
3519	State General Funds	\$433,010

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3520	Amount from prior Appropriation Act (HB119)	\$454,022
3521	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$37,655
3522	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$197
3523	Reduce operating expenses.	(\$42,639)
3524	Reduce funds to reflect the revised revenue estimate.	(\$16,225)
3525	Amount appropriated in this Act	\$433,010
		\$18,596,563

38.11. Peace Officers Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

3526	Total Funds	\$2,016,450
3527	Other Funds	\$50,247
3528	Other Funds - Not Specifically Identified	\$50,247
3529	State Funds	\$1,966,203
3530	State General Funds	\$1,966,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3531 Amount from prior Appropriation Act (HB119)	\$2,186,681	\$2,236,681
3532 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$6,940	\$6,940
3533 Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$575	\$822
3534 Reduce operating expenses.	(\$36,043)	(\$36,043)
3535 Reduce personal services by delaying filling vacant positions.	(\$58,851)	(\$58,851)
3536 Reduce contracts with the Georgia Sheriffs' Association (\$33,974) and the Georgia Association of Chiefs of Police (\$26,736).	(\$60,710)	(\$60,710)
3537 Reduce funds to reflect the revised revenue estimate.	(\$72,389)	(\$72,389)
3538 Amount appropriated in this Act	\$1,966,203	\$2,016,450

38.12. Public Safety Training Center

Purpose: The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

3539 Total Funds	\$14,296,495
3540 Federal Funds and Grants	\$1,746,306
3541 Federal Funds Not Specifically Identified	\$1,746,306
3542 Other Funds	\$2,096,774
3543 Agency Funds	\$1,017,000
3544 Other Funds - Not Specifically Identified	\$1,079,774
3545 State Funds	\$10,453,415
3546 State General Funds	\$10,453,415

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3547 Amount from prior Appropriation Act (HB119)	\$10,990,243	\$14,832,987
3548 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$264,067	\$264,067
3549 Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$22,562	\$22,562
3550 Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$783	\$1,119
3551 Reduce personal services by holding one registration clerk position vacant.	(\$15,660)	(\$15,660)
3552 Reduce contract funds with the Clayton and North Central Regional Police Academies (\$54,390) and the Georgia Association of Fire Chiefs (\$8,500).	(\$62,890)	(\$62,890)
3553 Reduce per diem and fees for Fire Academy instructors.	(\$64,530)	(\$64,530)
3554 Reduce operating expenses by relocating the Macon regional police academy to the Public Safety Training Center headquarters.	(\$20,431)	(\$20,431)
3555 Eliminate contract funds with the Fulton regional police academy.	(\$271,952)	(\$271,952)
3556 Transfer duties of weekend front gate security to the Department of Corrections.	(\$16,640)	(\$16,640)
3557 Reduce funds to reflect the revised revenue estimate.	(\$372,137)	(\$372,137)
3558 Amount appropriated in this Act	\$10,453,415	\$14,296,495

Section 39: Public Service Commission

3559 Total Funds	\$9,110,146
3560 Federal Funds and Grants	\$600,000
3561 Federal Funds Not Specifically Identified	\$600,000
3562 Other Funds	\$70,160
3563 Other Funds - Not Specifically Identified	\$70,160
3564 State Funds	\$8,439,986
3565 State General Funds	\$8,439,986

39.1. Commission Administration

Purpose: Assist the Commissioners and staff in achieving the agency's goals.

3566	Total Funds	\$1,313,819
3567	Other Funds	\$70,160
3568	Other Funds - Not Specifically Identified	\$70,160
3569	State Funds	\$1,243,659
3570	State General Funds	\$1,243,659

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3571	Amount from prior Appropriation Act (HB119)	\$1,269,316
3572	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,241
3573	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,220
3574	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$2,037
3575	Reduce operating expenses.	(\$31,155)
3576	Utilize existing funds to transition Public Service Commission to the uniform accounting system as managed by the State Accounting Office. (CC: YES)	\$0
3577	Amount appropriated in this Act	\$1,243,659
		\$1,313,819

39.2. Facility Protection

Purpose: Enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3578	Total Funds	\$1,463,089
3579	Federal Funds and Grants	\$600,000
3580	Federal Funds Not Specifically Identified	\$600,000
3581	State Funds	\$863,089
3582	State General Funds	\$863,089

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3583	Amount from prior Appropriation Act (HB119)	\$860,024
3584	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,845
3585	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,220
3586	Amount appropriated in this Act	\$863,089
		\$1,463,089

39.3. Utilities Regulation

Purpose: Monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

3587	Total Funds	\$6,333,238
3588	State Funds	\$6,333,238
3589	State General Funds	\$6,333,238

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3590	Amount from prior Appropriation Act (HB119)	\$7,606,603
3591	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$6,584
3592	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$5,695
3593	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$2,402)
3594	Eliminate three positions. (CC: Remove funding and maintain position count.)	(\$580,909)
3595	Reduce contract funds.	(\$191,852)
3596	Reduce operating expenses.	(\$85,481)
3597	Reduce funds.	(\$140,000)
3598	Reduce funds to reflect the revised revenue estimate.	(\$285,000)
3599	Amount appropriated in this Act	\$6,333,238
		\$6,333,238

Section 40: Regents, University System of Georgia

3600	Total Funds	\$5,265,467,464
3601	Federal Recovery Funds	\$23,186,142
3602	Federal Recovery Funds Not Specifically Identified	\$23,186,142
3603	Other Funds	\$3,319,119,332
3604	Agency Funds	\$1,749,265,876
3605	Other Funds - Not Specifically Identified	\$5,317,393
3606	Research Funds	\$1,564,536,063
3607	State Funds	\$1,923,161,990
3608	State General Funds	\$1,912,057,897
3609	Tobacco Settlement Funds	\$11,104,093

40.1. Advanced Technology Development Center/Economic Development Institute

Purpose: Advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3610	Total Funds	\$21,109,317
3611	Other Funds	\$12,975,000
3612	Agency Funds	\$12,975,000
3613	State Funds	\$8,134,317
3614	State General Funds	\$8,134,317

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3615	Amount from prior Appropriation Act (HB119)	\$11,786,796	\$24,761,796
3616	Reduce funding for personal services and operating expenses (\$835,812) and eliminate funding for seed capital fund (\$2,500,000).	(\$3,335,812)	(\$3,335,812)
3617	Reduce funds to reflect the revised revenue estimate.	(\$316,667)	(\$316,667)
3618	Amount appropriated in this Act	\$8,134,317	\$21,109,317

40.2. Agricultural Experiment Station

Purpose: Improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3619	Total Funds	\$73,920,508
3620	Other Funds	\$37,552,919
3621	Agency Funds	\$15,552,919
3622	Research Funds	\$22,000,000
3623	State Funds	\$36,367,589
3624	State General Funds	\$36,367,589

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3625	Amount from prior Appropriation Act (HB119)	\$41,520,176	\$79,073,095
3626	Reduce funding for personal services and operating expenses.	(\$3,736,816)	(\$3,736,816)
3627	Reduce funds to reflect the revised revenue estimate.	(\$1,415,771)	(\$1,415,771)
3628	Amount appropriated in this Act	\$36,367,589	\$73,920,508

40.3. Athens/Tifton Vet laboratories

Purpose: Provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3629	Total Funds	\$4,944,522
3630	Other Funds	\$4,944,522
3631	Research Funds	\$4,944,522

40.4. Cooperative Extension Service

Purpose: Provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3632	Total Funds	\$55,724,403
3633	Other Funds	\$25,083,929
3634	Agency Funds	\$12,083,929
3635	Research Funds	\$13,000,000
3636	State Funds	\$30,640,474
3637	State General Funds	\$30,640,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3638	Amount from prior Appropriation Act (HB119)	\$34,981,640
3639	Reduce funding for personal services and operating expenses.	(\$3,148,348)
3640	Eliminate funding for the Vidalia Onion Research Project. (CC: Restore funds.)	\$0
3641	Reduce funds to reflect the revised revenue estimate.	(\$1,192,818)
3642	Amount appropriated in this Act	\$30,640,474
		\$55,724,403

40.5. Forestry Cooperative Extension

Purpose: Provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3643	Total Funds	\$963,721
3644	Other Funds	\$400,000
3645	Other Funds - Not Specifically Identified	\$24,012
3646	Research Funds	\$375,988
3647	State Funds	\$563,721
3648	State General Funds	\$563,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3649	Amount from prior Appropriation Act (HB119)	\$643,589
3650	Reduce funding for personal services and operating expenses.	(\$57,923)
3651	Reduce funds to reflect the revised revenue estimate.	(\$21,945)
3652	Amount appropriated in this Act	\$563,721
		\$963,721

40.6. Forestry Research

Purpose: Conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3653	Total Funds	\$6,693,471
3654	Other Funds	\$3,950,426
3655	Other Funds - Not Specifically Identified	\$950,426
3656	Research Funds	\$3,000,000
3657	State Funds	\$2,743,045
3658	State General Funds	\$2,743,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3659	Amount from prior Appropriation Act (HB119)	\$3,131,681
3660	Reduce funding for personal services and operating expenses.	(\$281,851)
3661	Reduce funds to reflect the revised revenue estimate.	(\$106,785)
3662	Amount appropriated in this Act	\$2,743,045
		\$6,693,471

40.7. Georgia Radiation Therapy Center

Purpose: Provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

3663	Total Funds	\$3,625,810
3664	Other Funds	\$3,625,810

3665 Other Funds - Not Specifically Identified \$3,625,810

40.8. Georgia Tech Research Institute

Purpose: Provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3666	Total Funds	\$155,029,215
3667	Other Funds	\$148,917,958
3668	Research Funds	\$148,917,958
3669	State Funds	\$6,111,257
3670	State General Funds	\$6,111,257

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3671	Amount from prior Appropriation Act (HB119)	\$6,977,104	\$155,895,062
3672	Reduce funding for personal services and operating expenses.	(\$627,939)	(\$627,939)
3673	Reduce funds to reflect the revised revenue estimate.	(\$237,908)	(\$237,908)
3674	Amount appropriated in this Act	\$6,111,257	\$155,029,215

40.9. Marine Institute

Purpose: Support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3675	Total Funds	\$1,267,266
3676	Other Funds	\$486,281
3677	Agency Funds	\$118,633
3678	Research Funds	\$367,648
3679	State Funds	\$780,985
3680	State General Funds	\$780,985

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3681	Amount from prior Appropriation Act (HB119)	\$891,635	\$1,377,916
3682	Reduce funding for personal services and operating expenses.	(\$80,247)	(\$80,247)
3683	Reduce funds to reflect the revised revenue estimate.	(\$30,403)	(\$30,403)
3684	Amount appropriated in this Act	\$780,985	\$1,267,266

40.10. Marine Resources Extension Center

Purpose: Fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3685	Total Funds	\$2,628,939
3686	Other Funds	\$1,345,529
3687	Agency Funds	\$745,529
3688	Research Funds	\$600,000
3689	State Funds	\$1,283,410
3690	State General Funds	\$1,283,410

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3691	Amount from prior Appropriation Act (HB119)	\$1,465,244	\$2,810,773
3692	Reduce funding for personal services and operating expenses.	(\$131,872)	(\$131,872)
3693	Reduce funds to reflect the revised revenue estimate.	(\$49,962)	(\$49,962)
3694	Amount appropriated in this Act	\$1,283,410	\$2,628,939

40.11. Medical College of Georgia Hospital and Clinics

Purpose: Provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3695	Total Funds	\$31,709,393
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3696	State Funds	\$31,709,393
3697	State General Funds	\$31,709,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3698	Amount from prior Appropriation Act (HB119)	\$34,265,312
3699	Reduce funding for personal services and operating expenses.	(\$2,055,919)
3700	Reduce funds to reflect the revised revenue estimate.	(\$500,000)
3701	Amount appropriated in this Act	\$31,709,393

40.12. Public Libraries

Purpose: Award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3702	Total Funds	\$39,573,819
3703	Other Funds	\$4,522,400
3704	Agency Funds	\$4,522,400
3705	State Funds	\$35,051,419
3706	State General Funds	\$35,051,419

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3707	Amount from prior Appropriation Act (HB119)	\$38,518,043
3708	Reduce funding for personal services and operating expenses.	(\$3,466,624)
3709	Amount appropriated in this Act	\$35,051,419

40.13. Public Service/Special Funding Initiatives

Purpose: Fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3710	Total Funds	\$16,854,211
3711	State Funds	\$16,854,211
3712	State General Funds	\$16,854,211

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3713	Amount from prior Appropriation Act (HB119)	\$43,131,266
3714	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction and ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education. (CC: Transfer funds for Georgia Gwinnett College (\$16,600,000), Liberal Arts Mission at Georgia College and State University (\$1,088,802), and North Georgia Military/Leadership Mission (\$528,070).)	(\$18,216,872)
3715	Reduce funding for personal services and operating expenses.	(\$3,375,752)
3716	Reduce funds to end the state's 5-year commitment to the Medical College of Georgia Mission Related Special Funding Initiative. (CC: Partially restore with state general funds.)	(\$2,500,000)
3717	Reduce funds to reflect the revised revenue estimate. (CC: Reduce Salary Annualizer subprogram.)	(\$1,650,220)
3718	Eliminate funds for the Leadership Institute. (CC: Reduce funds.)	(\$534,211)
3719	Amount appropriated in this Act	\$16,854,211

40.14. Regents Central Office

Purpose: Provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3720	Total Funds	\$5,998,764
3721	State Funds	\$5,998,764
3722	State General Funds	\$5,998,764

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

State Funds	Total Funds
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3723	Amount from prior Appropriation Act (HB119)	\$6,777,980	\$6,777,980
3724	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$20,477	\$20,477
3725	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	\$14,821	\$14,821
3726	Reduce funding for personal services and operating expenses.	(\$723,396)	(\$723,396)
3727	Reduce funds to reflect the revised revenue estimate.	(\$231,118)	(\$231,118)
3728	Restore funding for SREB payments and provide for two additional optometry slots.	\$140,000	\$140,000
3729	Utilize existing funds to transition Regents Central Office to the uniform accounting system as managed by the State Accounting Office. (CC: Exclude the Board of Regents and the University System of Georgia institutions but require bimonthly data transfers to the State Accounting Office.)	\$0	\$0
3730	Amount appropriated in this Act	\$5,998,764	\$5,998,764

40.15. Research Consortium

Purpose: Support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

3731	Total Funds	\$16,740,062
3732	State Funds	\$16,740,062
3733	State General Funds	\$15,990,062
3734	Tobacco Settlement Funds	\$750,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3735	Amount from prior Appropriation Act (HB119)	\$26,324,718
3736	Reduce funding for personal services and operating expenses in the Advanced Communications program.	(\$776,152)
3737	Eliminate funding for the Food Industry Partnership program.	(\$1,500,000)
3738	Reduce program management (\$645,850) and delay eminent scholar, research center, and core facility laboratory equipment purchases (\$2,900,000) and distinguished investigators recruitment (\$369,000) in the Georgia Research Alliance program.	(\$3,914,850)
3739	Eliminate funding for the Traditional Industries Program.	(\$1,593,654)
3740	Eliminate funding for the Vaccine Collaboration Grants initiative in the Georgia Research Alliance program.	(\$1,600,000)
3741	Eliminate funding for the Bio-Refinery program.	(\$200,000)
3742	Amount appropriated in this Act	\$16,740,062

40.16. Skidaway Institute of Oceanography

Purpose: Fund research and educational programs regarding marine and ocean science and aquatic environments.

3743	Total Funds	\$5,447,212
3744	Other Funds	\$4,072,620
3745	Agency Funds	\$1,000,000
3746	Research Funds	\$3,072,620
3747	State Funds	\$1,374,592
3748	State General Funds	\$1,374,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3749	Amount from prior Appropriation Act (HB119)	\$1,563,946
3750	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,729
3751	Reduce funding for personal services and operating expenses.	(\$140,755)
3752	Reduce funds to reflect the revised revenue estimate.	(\$53,328)
3753	Amount appropriated in this Act	\$1,374,592

40.17. Teaching

Purpose: Provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3754	Total Funds	\$4,783,469,826
3755	Federal Recovery Funds	\$23,186,142
3756	Federal Recovery Funds Not Specifically Identified	\$23,186,142
3757	Other Funds	\$3,061,614,899
3758	Agency Funds	\$1,692,645,515
3759	Other Funds - Not Specifically Identified	\$712,057
3760	Research Funds	\$1,368,257,327
3761	State Funds	\$1,698,668,785
3762	State General Funds	\$1,698,668,785

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3763	Amount from prior Appropriation Act (HB119)	\$1,794,043,592	\$4,947,564,330
3764	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,585	\$1,585
3765	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,112,289	\$2,112,289
3766	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$999,335	\$1,711,392
3767	Reduce personal services and operating expenses in the Resident Instruction program by 12% and provide federal stabilization funds for a total reduction of 9.4%.	(\$237,149,488)	(\$237,149,488)
3768	Provide funding for enrollment growth (\$107,847,582) and maintenance and operations (\$5,329,045).	\$113,176,627	\$113,176,627
3769	Reduce funding for personal services and operating expenses in the Public Service Institutes.	(\$741,250)	(\$741,250)
3770	Reduce funds for the UGA-Aquarium (\$1,400,000) and CHARA-Array (\$75,000).	(\$1,475,000)	(\$1,475,000)
3771	Provide funding to the Medical College of Georgia for faculty and operating to expand the medical school capacity.	\$900,000	\$900,000
3772	Recognize funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$47,587,262). (CC: Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY 2010 budget to cover a shortfall in revenue.)	\$0	(\$69,431,754)
3773	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$8,121,461	\$8,121,461
3774	Provide funding to ABAC for the maintenance and operation of the State Museum of Agriculture.	\$462,762	\$462,762
3775	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction and ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education.	\$18,216,872	\$18,216,872
3776	Utilize existing funds to transition all institutions to the uniform accounting system as managed by the State Accounting Office. (CC: Exclude the Board of Regents and the University System of Georgia institutions but require bimonthly data transfers to the State Accounting Office.)	\$0	\$0
3777	Amount appropriated in this Act	\$1,698,668,785	\$4,783,469,826

40.18. Veterinary Medicine Experiment Station

Purpose: Coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3778	Total Funds	\$2,763,992
3779	State Funds	\$2,763,992
3780	State General Funds	\$2,763,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3781	Amount from prior Appropriation Act (HB119)	\$3,155,597	\$3,155,597
3782	Reduce funding for personal services and operating expenses.	(\$284,004)	(\$284,004)

3783	Reduce funds to reflect the revised revenue estimate.	(\$107,601)	(\$107,601)
3784	Amount appropriated in this Act	\$2,763,992	\$2,763,992

40.19. Veterinary Medicine Teaching Hospital

Purpose: Provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3785	Total Funds	\$10,093,444
3786	Other Funds	\$9,621,951
3787	Agency Funds	\$9,621,951
3788	State Funds	\$471,493
3789	State General Funds	\$471,493

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3790	Amount from prior Appropriation Act (HB119)	\$538,294
3791	Reduce funding for personal services and operating expenses.	(\$48,446)
3792	Reduce funds to reflect the revised revenue estimate.	(\$18,355)
3793	Amount appropriated in this Act	\$471,493

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: Provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

3794	Total Funds	\$2,424,555
3795	State Funds	\$2,424,555
3796	State General Funds	\$2,424,555

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3797	Amount from prior Appropriation Act (HB119)	\$2,729,058
3798	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$48,695
3799	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$11,374
3800	Reduce personal services for the Prep School (\$182,847) and the Junior College (\$90,059).	(\$272,906)
3801	Reduce funds to reflect the revised revenue estimate.	(\$91,666)
3802	Amount appropriated in this Act	\$2,424,555

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: Create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

3803	Total Funds	\$14,130,921
3804	Other Funds	\$5,088
3805	Other Funds - Not Specifically Identified	\$5,088
3806	State Funds	\$14,125,833
3807	State General Funds	\$14,125,833

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3808	Amount from prior Appropriation Act (HB119)	\$16,398,957
3809	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$9,341
3810	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$390)
3811	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$7,959
3812	Eliminate staff vacancies and reduce operating expenses.	(\$1,466,086)
3813	Eliminate three human resources positions.	(\$166,087)
3814	Eliminate funds added for increased utility expenses associated with maintaining both digital and analog signals concurrently.	(\$116,400)

3815	Reduce funds to reflect the revised revenue estimate.	(\$541,461)	(\$541,461)
3816	Amount appropriated in this Act	\$14,125,833	\$14,130,921

40.22. Payments to the Georgia Cancer Coalition

Purpose: Provide funds to the Cancer Coalition for ongoing research and prevention.

3817	Total Funds		\$10,354,093
3818	State Funds		\$10,354,093
3819	Tobacco Settlement Funds		\$10,354,093

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3820	Amount from prior Appropriation Act (HB119)	\$11,509,466	\$11,509,466
3821	Reduce coalition operating expenses.	(\$194,623)	(\$194,623)
3822	Reduce funds to delay new scholar recruitment until FY 2012.	(\$827,750)	(\$827,750)
3823	Delay start-up of a new tumor tissue bank site.	(\$109,000)	(\$109,000)
3824	Recognize Georgia CORE administrative savings.	(\$24,000)	(\$24,000)
3825	Amount appropriated in this Act	\$10,354,093	\$10,354,093

Section 41: Revenue, Department of

3826	Total Funds	\$134,576,412
3827	Federal Funds and Grants	\$397,422
3828	Federal Funds Not Specifically Identified	\$397,422
3829	Other Funds	\$24,240,674
3830	Agency Funds	\$15,432,685
3831	Other Funds - Not Specifically Identified	\$8,807,989
3832	State Funds	\$109,938,316
3833	State General Funds	\$109,788,316
3834	Tobacco Settlement Funds	\$150,000

The Department is authorized, per OCGA40-2-31, to retain \$3.88 per license plate manufactured and issued. The Department is not authorized to retain the \$1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3835	Total Funds	\$12,649,354
3836	State Funds	\$12,649,354
3837	State General Funds	\$12,649,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3838	Amount from prior Appropriation Act (HB119)	\$14,210,356	\$14,210,356
3839	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$31,580)	(\$31,580)
3840	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$14,293	\$14,293
3841	Realize operational efficiencies by reducing the amount of tax forms printed and mailed.	(\$1,543,715)	(\$1,543,715)
3842	Amount appropriated in this Act	\$12,649,354	\$12,649,354

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3843	Total Funds	\$7,833,540
3844	Other Funds	\$394,210

3845	Other Funds - Not Specifically Identified	\$394,210
3846	State Funds	\$7,439,330
3847	State General Funds	\$7,439,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3848	Amount from prior Appropriation Act (HB119)	\$8,365,181
3849	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,672)
3850	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$8,413
3851	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$172,887
3852	Eliminate two filled positions and funding for two vacant positions.	(\$339,944)
3853	Reduce funds to recognize renegotiated rental lease.	(\$765,535)
3854	Amount appropriated in this Act	\$7,439,330
		\$7,833,540

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.

3855	Total Funds	\$10,584,551
3856	State Funds	\$10,584,551
3857	State General Funds	\$10,584,551

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3858	Amount from prior Appropriation Act (HB119)	\$0
3859	Provide funding for Forestland Protection Grants, as authorized by the State Constitution, to reimburse counties for losses in tax collections from property placed in qualifying conservation use.	\$10,584,551
3860	Amount appropriated in this Act	\$10,584,551
		\$10,584,551

41.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3861	Total Funds	\$3,877,684
3862	Federal Funds and Grants	\$187,422
3863	Federal Funds Not Specifically Identified	\$187,422
3864	Other Funds	\$529,176
3865	Other Funds - Not Specifically Identified	\$529,176
3866	State Funds	\$3,161,086
3867	State General Funds	\$3,011,086
3868	Tobacco Settlement Funds	\$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3869	Amount from prior Appropriation Act (HB119)	\$3,688,566
3870	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,863)
3871	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,559
3872	Replace state funds with other funds for the operation of the Tobacco Stamp program.	(\$529,176)
3873	Amount appropriated in this Act	\$3,161,086
		\$3,877,684

41.5. Litigations and Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.

3874	Total Funds	\$2,168,402
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3875	State Funds	\$2,168,402
3876	State General Funds	\$2,168,402

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3877	Amount from prior Appropriation Act (HB119)	\$1,489,415
3878	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$211)
3879	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,498
3880	Add six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.	\$677,700
3881	Amount appropriated in this Act	\$2,168,402

3882 Provided, however, from the appropriation of State General Funds designated above for program 41.5. Litigations and Investigations, the amount of \$677,700 is specifically appropriated for this purpose: "Add 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance revenue collections". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 41.5. Litigations and Investigations above may be used for this specific purpose as well.

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3883	Total Funds	\$4,383,114
3884	Other Funds	\$2,246,702
3885	Other Funds - Not Specifically Identified	\$2,246,702
3886	State Funds	\$2,136,412
3887	State General Funds	\$2,136,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3888	Amount from prior Appropriation Act (HB119)	\$2,640,216
3889	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$6,237)
3890	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,656
3891	Replace state funds with other funds for the operation of the Unclaimed Property program.	(\$136,567)
3892	Realize operational efficiencies through the consolidation of services from the South Atlanta Metro office to other regional facilities.	(\$363,656)
3893	Amount appropriated in this Act	\$2,136,412

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3894	Total Funds	\$1,000,000
3895	State Funds	\$1,000,000
3896	State General Funds	\$1,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3897	Amount from prior Appropriation Act (HB119)	\$5,149,163
3898	Reduce funds.	(\$4,149,163)
3899	Amount appropriated in this Act	\$1,000,000

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3900	Total Funds	\$13,651,270
3901	Other Funds	\$8,960,493
3902	Agency Funds	\$6,822,592
3903	Other Funds - Not Specifically Identified	\$2,137,901

3904	State Funds	\$4,690,777
3905	State General Funds	\$4,690,777

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3906	Amount from prior Appropriation Act (HB119)	\$10,045,216
3907	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$35,231)
3908	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$10,104
3909	Reduce personal services and regular operating expenses by privatizing salvage vehicle inspections.	(\$626,000)
3910	Replace state funds with Tag Data Receipts for telecommunications expenses. (CC: Reduce funds for telecommunications and for the production of bulk motor vehicle records by charging a fee to cover costs.)	\$0
3911	Reduce funds for license plate production by authorizing the Department to retain \$3.88 per plate for production costs. The Department is authorized to begin the production of digital flat plates effective July 15, 2010. (CC: Reduce funds for license plate production by authorizing the Department to retain \$3.88 per plate for production costs.)	\$0
3912	Reduce funds for two management positions.	(\$124,713)
3913	The Department is authorized to use its discretion on whether to use internal funds for county tag printers in FY11. (CC: Increase funds to fulfill the 3-year contractual obligation for county tag printers.)	\$686,194
3914	Amount appropriated in this Act	\$4,690,777
		\$13,651,270

41.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

3915	Total Funds	\$11,838,818
3916	State Funds	\$11,838,818
3917	State General Funds	\$11,838,818

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3918	Amount from prior Appropriation Act (HB119)	\$13,056,079
3919	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$18,753)
3920	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$13,132
3921	Reduce funds for maintenance contracts on scanning and processing equipment.	(\$295,000)
3922	Reduce funds to reflect estimated savings associated with reduced electronic filing thresholds.	(\$500,000)
3923	Reduce funds to reflect temporary labor savings consistent with proposed bond recommendation for ten additional OPEX machines.	(\$416,640)
3924	Amount appropriated in this Act	\$11,838,818
		\$11,838,818

41.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3925	Total Funds	\$33,571,178
3926	Federal Funds and Grants	\$210,000
3927	Federal Funds Not Specifically Identified	\$210,000
3928	Other Funds	\$12,110,093
3929	Agency Funds	\$8,610,093
3930	Other Funds - Not Specifically Identified	\$3,500,000
3931	State Funds	\$21,251,085
3932	State General Funds	\$21,251,085

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3933	Amount from prior Appropriation Act (HB119)	\$28,946,134
3934	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$36,070)

3935	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$29,114	\$29,114
3936	Eliminate one-time funds associated with the Data Warehouse project.	(\$3,703,000)	(\$3,703,000)
3937	Maximize the use of Cost of Collection fees by funding eight revenue agent positions.	(\$485,093)	\$0
3938	Reduce state funds to reflect a \$25 increase in administrative FiFa fee as proposed by the Department in response to the revised revenue estimate.	(\$3,500,000)	\$0
3939	Amount appropriated in this Act	\$21,251,085	\$33,571,178

41.11. Tax Law and Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3940	Total Funds	\$1,399,864
3941	State Funds	\$1,399,864
3942	State General Funds	\$1,399,864

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3943	Amount from prior Appropriation Act (HB119)	\$1,398,668
3944	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$211)
3945	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,407
3946	Amount appropriated in this Act	\$1,399,864

41.12. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

3947	Total Funds	\$22,443,637
3948	State Funds	\$22,443,637
3949	State General Funds	\$22,443,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3950	Amount from prior Appropriation Act (HB119)	\$24,246,393
3951	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$80,302)
3952	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$24,387
3953	Realize cost savings by converting four information technology contractors to permanent positions.	(\$68,924)
3954	Reduce contractual services by eliminating nine contractor positions.	(\$987,258)
3955	Eliminate funds for software maintenance contracts.	(\$470,000)
3956	Reduce funds.	(\$220,659)
3957	Amount appropriated in this Act	\$22,443,637

41.13. Special Project - Tax Compliance Auditors

Purpose: The purpose of this appropriation is to annualize funding added in FY10 (HB947) for personnel and vehicles for tax compliance and to add funds for additional tax compliance officers and revenue agents.

3958	Total Funds	\$9,175,000
3959	State Funds	\$9,175,000
3960	State General Funds	\$9,175,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3961	Amount from prior Appropriation Act (HB119)	\$0
3962	Provide funds to hire 95 tax compliance auditors and 40 revenue agents to work outstanding accounts receivable and to fund field work.	\$9,175,000
3963	Amount appropriated in this Act	\$9,175,000

Section 42: Secretary of State

3964	Total Funds	\$33,356,073
3965	Other Funds	\$1,940,551
3966	Other Funds - Not Specifically Identified	\$1,504,780
3967	Records Center Storage Fee	\$435,771
3968	State Funds	\$31,415,522
3969	State General Funds	\$31,415,522

42.1. Archives and Records

Purpose: The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3970	Total Funds	\$5,176,259
3971	Other Funds	\$532,671
3972	Other Funds - Not Specifically Identified	\$96,900
3973	Records Center Storage Fee	\$435,771
3974	State Funds	\$4,643,588
3975	State General Funds	\$4,643,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3976	Amount from prior Appropriation Act (HB119)	\$5,398,981
3977	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$15,235
3978	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,472
3979	Reduce personal services.	(\$515,261)
3980	Reduce regular operating expenses.	(\$60,500)
3981	Reduce insurance costs based on contract renegotiations.	(\$32,733)
3982	Reduce temporary staff.	(\$48,656)
3983	Reduce funds to reflect the revised revenue estimate. (CC:Reduce funds.)	(\$115,950)
3984	Amount appropriated in this Act	\$4,643,588
		\$5,176,259

42.2. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3985	Total Funds	\$2,006,366
3986	Other Funds	\$739,512
3987	Other Funds - Not Specifically Identified	\$739,512
3988	State Funds	\$1,266,854
3989	State General Funds	\$1,266,854

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3990	Amount from prior Appropriation Act (HB119)	\$1,275,146
3991	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$10,496
3992	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,324
3993	Replace state funds with funds collected from expedited filing fees. (CC:NO)	\$0
3994	Reduce temporary staff.	(\$20,112)
3995	Amount appropriated in this Act	\$1,266,854
		\$2,006,366

42.3. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens

in interpreting and complying with all election, voter registration and financial disclosure laws.

3996	Total Funds	\$5,229,694
3997	Other Funds	\$340,133
3998	Other Funds - Not Specifically Identified	\$340,133
3999	State Funds	\$4,889,561
4000	State General Funds	\$4,889,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4001	Amount from prior Appropriation Act (HB119)	\$4,695,722	\$5,035,855
4002	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$142,491	\$142,491
4003	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,295	\$1,295
4004	Redistribute funding for one warehouse services worker from the Office Administration program.	\$50,053	\$50,053
4005	Amount appropriated in this Act	\$4,889,561	\$5,229,694

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

4006	Total Funds	\$6,136,530
4007	Other Funds	\$128,235
4008	Other Funds - Not Specifically Identified	\$128,235
4009	State Funds	\$6,008,295
4010	State General Funds	\$6,008,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4011	Amount from prior Appropriation Act (HB119)	\$7,167,144	\$7,294,722
4012	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$25,170	\$25,170
4013	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,425	\$2,425
4014	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$4,528)	(\$4,528)
4015	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$21,266	\$21,923
4016	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC: Payroll only.)	(\$54,975)	(\$54,975)
4017	Reduce personal services.	(\$574,860)	(\$574,860)
4018	Reduce regular operating expenses.	(\$97,087)	(\$97,087)
4019	Close the administrative portion of the warehouse in Hapeville.	(\$44,276)	(\$44,276)
4020	Eliminate contractual staff.	(\$78,215)	(\$78,215)
4021	Redistribute funding for one warehouse services worker to the Elections program.	(\$50,053)	(\$50,053)
4022	Reduce temporary staff.	(\$10,000)	(\$10,000)
4023	Reduce equipment funding.	(\$5,000)	(\$5,000)
4024	Reduce funds to reflect the revised revenue estimate.	(\$288,716)	(\$288,716)
4025	Amount appropriated in this Act	\$6,008,295	\$6,136,530

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

4026	Total Funds	\$7,143,419
4027	Other Funds	\$150,000
4028	Other Funds - Not Specifically Identified	\$150,000
4029	State Funds	\$6,993,419
4030	State General Funds	\$6,993,419

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

State Funds	Total Funds
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4031	Amount from prior Appropriation Act (HB119)	\$7,584,347	\$7,734,347
4032	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$22,050	\$22,050
4033	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$8,265	\$8,265
4034	Hire one compliance and licensing technician position and one office administrative generalist position to manage increased workload due to larger number of pharmacy-related licenses.	\$84,135	\$84,135
4035	Reduce personal services.	(\$468,592)	(\$468,592)
4036	Reduce funding for board member per diem based on reduced travel costs due to use of teleconferencing.	(\$100,000)	(\$100,000)
4037	Reduce regular operating expenses.	(\$85,000)	(\$85,000)
4038	Reduce funds to reflect the revised revenue estimate.	(\$51,786)	(\$51,786)
4039	Amount appropriated in this Act	\$6,993,419	\$7,143,419

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

4040	Total Funds	\$1,098,116
4041	Other Funds	\$50,000
4042	Other Funds - Not Specifically Identified	\$50,000
4043	State Funds	\$1,048,116
4044	State General Funds	\$1,048,116

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4045	Amount from prior Appropriation Act (HB119)	\$1,609,169
4046	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,509
4047	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,295
4048	Hold three positions vacant and eliminate one temporary position.	(\$209,693)
4049	Reduce temporary staff.	(\$33,500)
4050	Reduce funds to reflect the revised revenue estimate.	(\$322,664)
4051	Amount appropriated in this Act	\$1,048,116

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

4052	Total Funds	\$261,500
4053	State Funds	\$261,500
4054	State General Funds	\$261,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4055	Amount from prior Appropriation Act (HB119)	\$323,001
4056	Reduce state funding.	(\$61,501)
4057	Amount appropriated in this Act	\$261,500

42.8. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

4058	Total Funds	\$2,097,674
4059	State Funds	\$2,097,674

4060 State General Funds \$2,097,674

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4061 Amount from prior Appropriation Act (HB119)	\$1,362,433	\$1,362,433
4062 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$29,156	\$29,156
4063 Reduce personal services.	(\$52,816)	(\$52,816)
4064 Provide comparable compensation with licensed state employee pharmacists to increase recruitment and retention.	\$321,299	\$321,299
4065 Provide five new special agents and related operating expenses to satisfy workload increases. (CC: Provide three new special agents and operating expenses.)	\$437,602	\$437,602
4066 Amount appropriated in this Act	\$2,097,674	\$2,097,674

42.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

4067 Total Funds \$3,075,394
 4068 State Funds \$3,075,394
 4069 State General Funds \$3,075,394

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4070 Amount from prior Appropriation Act (HB119)	\$3,220,491	\$3,220,491
4071 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$65,844	\$65,844
4072 Reduce personal services by maintaining one vacant position and reducing the use of hourly employees.	(\$68,127)	(\$68,127)
4073 Reduce non-GTA telecommunications.	(\$7,000)	(\$7,000)
4074 Reduce contractual services in recognition of ability to adjust fines based on investigation costs.	(\$108,814)	(\$108,814)
4075 Reduce regular operating expenses.	(\$27,000)	(\$27,000)
4076 Amount appropriated in this Act	\$3,075,394	\$3,075,394

42.10. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

4077 Total Funds \$1,131,121
 4078 State Funds \$1,131,121
 4079 State General Funds \$1,131,121

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4080 Amount from prior Appropriation Act (HB119)	\$1,234,591	\$1,234,591
4081 Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$36,420	\$36,420
4082 Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$310)	(\$310)
4083 Reduce personal services to reflect projected expenditures.	(\$86,647)	(\$86,647)
4084 Reduce regular operating expenses by restricting supply purchases and eliminating travel.	(\$7,000)	(\$7,000)
4085 Reduce non-GTA telecommunications.	(\$4,000)	(\$4,000)
4086 Reduce funds to reflect the revised revenue estimate.	(\$41,933)	(\$41,933)
4087 Amount appropriated in this Act	\$1,131,121	\$1,131,121

Section 43: Soil and Water Conservation Commission

4088	Total Funds	\$7,229,701
4089	Federal Funds and Grants	\$1,602,500
4090	Federal Funds Not Specifically Identified	\$1,602,500
4091	Other Funds	\$2,127,737
4092	Agency Funds	\$2,127,204
4093	Other Funds - Not Specifically Identified	\$533
4094	State Funds	\$2,774,843
4095	State General Funds	\$2,774,843
4096	Intra-State Government Transfers	\$724,621
4097	Other Intra-State Government Payments	\$724,621

43.1. Commission Administration

Purpose: Protect, conserve, and improve the soil and water resources of the State of Georgia.

4098	Total Funds	\$711,203
4099	Other Funds	\$533
4100	Other Funds - Not Specifically Identified	\$533
4101	State Funds	\$710,670
4102	State General Funds	\$710,670

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4103	Amount from prior Appropriation Act (HB119)	\$732,169
4104	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,887
4105	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,275
4106	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$1,440
4107	Reduce funds for personal services to reflect projected expenditures.	(\$8,430)
4108	Reduce funds for administrative personnel.	(\$19,671)
4109	Amount appropriated in this Act	\$710,670
		\$711,203

43.2. Conservation of Agricultural Water Supplies

Purpose: Conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

4110	Total Funds	\$3,460,949
4111	Federal Funds and Grants	\$1,350,000
4112	Federal Funds Not Specifically Identified	\$1,350,000
4113	Other Funds	\$1,852,204
4114	Agency Funds	\$1,852,204
4115	State Funds	\$258,745
4116	State General Funds	\$258,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4117	Amount from prior Appropriation Act (HB119)	\$315,727
4118	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,644
4119	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$954
4120	Reduce funds for personal services and eliminate one vacant position. (CC: Remove funds and maintain position count.)	(\$53,524)
4121	Reduce funds for regular operating expenses.	(\$3,900)
4122	Reduce District Supervisor per diem.	(\$2,156)
4123	Amount appropriated in this Act	\$258,745
		\$3,460,949

43.3. Conservation of Soil and Water Resources

Purpose: Conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to

landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

4124	Total Funds	\$2,716,304
4125	Federal Funds and Grants	\$252,500
4126	Federal Funds Not Specifically Identified	\$252,500
4127	Other Funds	\$275,000
4128	Agency Funds	\$275,000
4129	State Funds	\$1,464,183
4130	State General Funds	\$1,464,183
4131	Intra-State Government Transfers	\$724,621
4132	Other Intra-State Government Payments	\$724,621

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4133	Amount from prior Appropriation Act (HB119)	\$1,579,970
4134	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,604
4135	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,090
4136	Reduce funds for personal services and eliminate one vacant position. (CC: Remove funds and maintain position count.)	(\$62,068)
4137	Reduce funds for regular operating expenses.	(\$15,600)
4138	Reduce District Supervisor per diem.	(\$17,844)
4139	Reduce funds for administrative personnel.	(\$27,969)
4140	Amount appropriated in this Act	\$1,464,183
		\$2,716,304

43.4. USDA Flood Control Watershed Structures

Purpose: Inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

4141	Total Funds	\$152,397
4142	State Funds	\$152,397
4143	State General Funds	\$152,397

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4144	Amount from prior Appropriation Act (HB119)	\$168,789
4145	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$63
4146	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$45
4147	Reduce watershed maintenance contracts.	(\$16,500)
4148	Amount appropriated in this Act	\$152,397
		\$152,397

43.5. Water Resources and Land Use Planning

Purpose: Provide funds for planning and research on water management, erosion and sedimentation control.

4149	Total Funds	\$188,848
4150	State Funds	\$188,848
4151	State General Funds	\$188,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4152	Amount from prior Appropriation Act (HB119)	\$388,638
4153	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$141
4154	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$220
4155	Reduce funds for personal services to reflect projected expenditures.	(\$2,061)
4156	Reduce funds for equipment purchases.	(\$16,690)
4157	Reduce contract funds.	(\$156,400)
4158	Reduce watershed planning contracts.	(\$25,000)

4159	Amount appropriated in this Act	\$188,848	\$188,848
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Section 44: Student Finance Commission, Georgia

4160	Total Funds	\$806,692,404
4161	Federal Funds and Grants	\$520,653
4162	Federal Funds Not Specifically Identified	\$520,653
4163	Other Funds	\$779,312
4164	Other Funds - Not Specifically Identified	\$779,312
4165	State Funds	\$805,392,439
4166	Lottery Funds	\$772,635,605
4167	State General Funds	\$32,756,834

44.1. Accel

Purpose: Allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4168	Total Funds	\$5,764,625
4169	State Funds	\$5,764,625
4170	Lottery Funds	\$5,764,625

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4171	Amount from prior Appropriation Act (HB119)	\$4,500,000
4172	Increase funding to meet the projected need.	\$1,264,625
4173	Amount appropriated in this Act	\$5,764,625

44.2. Engineer Scholarship

Purpose: Provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.

4174	Total Funds	\$550,000
4175	State Funds	\$550,000
4176	Lottery Funds	\$550,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4177	Amount from prior Appropriation Act (HB119)	\$710,000
4178	Eliminate the Engineer Scholarship program. (CC: Continue funding the program and reflect actual program demand.)	(\$160,000)
4179	Amount appropriated in this Act	\$550,000

44.3. Georgia Military College Scholarship

Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4180	Total Funds	\$1,228,708
4181	State Funds	\$1,228,708
4182	Lottery Funds	\$1,228,708

44.4. Guaranteed Educational Loans

Purpose: Provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy, and pharmacy.

4183	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4184	Amount from prior Appropriation Act (HB119)	\$3,189,883
4185	Eliminate the Guaranteed Educational Loans program.	(\$3,189,883)
4186	Amount appropriated in this Act	\$0

44.5. HERO Scholarship

Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4187	Total Funds	\$800,000
4188	State Funds	\$800,000
4189	State General Funds	\$800,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4190	Amount from prior Appropriation Act (HB119)	\$800,000
4191	Utilize lottery funds to support the HERO Scholarship program (\$800,000). (CC:NO;Do not supplant state general funds with lottery funds.)	\$0
4192	Amount appropriated in this Act	\$800,000

44.6. Hope Administration

Purpose: Provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4193	Total Funds	\$7,765,112
4194	Other Funds	\$779,312
4195	Other Funds - Not Specifically Identified	\$779,312
4196	State Funds	\$6,985,800
4197	Lottery Funds	\$6,985,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4198	Amount from prior Appropriation Act (HB119)	\$5,428,276
4199	Utilize Workforce Investment Act (WIA) funds for enhancements to the GACollege411 website.	\$0
4200	Transfer funds from HOPE Scholarships - Private Schools to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs.	\$1,557,524
4201	Amount appropriated in this Act	\$6,985,800

44.7. HOPE GED

Purpose: Award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

4202	Total Funds	\$2,573,864
4203	State Funds	\$2,573,864
4204	Lottery Funds	\$2,573,864

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4205	Amount from prior Appropriation Act (HB119)	\$2,356,654
4206	Increase funding for the HOPE GED program to meet the projected need.	\$217,210
4207	Amount appropriated in this Act	\$2,573,864

44.8. HOPE Grant

Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4208	Total Funds	\$206,318,361
4209	State Funds	\$206,318,361
4210	Lottery Funds	\$206,318,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4211	Amount from prior Appropriation Act (HB119)	\$130,440,759
4212	Increase funding for the HOPE Grant program to meet the projected need.	\$75,877,602
4213	Amount appropriated in this Act	\$206,318,361

44.9. HOPE Scholarships - Private Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4214	Total Funds	\$59,332,133
4215	State Funds	\$59,332,133
4216	Lottery Funds	\$59,332,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4217	Amount from prior Appropriation Act (HB119)	\$42,323,094
4218	Increase funding for the HOPE Scholarships- Private Schools program to meet the projected need.	\$6,754,783
4219	Increase the HOPE Scholarships- Private Schools program award amount from \$3,500 to \$4,250. (CC: Increase the HOPE Scholarships - Private Schools to \$4,000.)	\$11,811,780
4220	Transfer funds from HOPE Scholarships - Private Schools to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs. (CC: Transfer funds to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs.)	(\$1,557,524)
4221	Amount appropriated in this Act	\$59,332,133

44.10. HOPE Scholarships - Public Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4222	Total Funds	\$474,575,353
4223	State Funds	\$474,575,353
4224	Lottery Funds	\$474,575,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4225	Amount from prior Appropriation Act (HB119)	\$390,061,730
4226	Increase funding for the HOPE Scholarships- Public Schools program to meet the projected need.	\$84,513,623
4227	Amount appropriated in this Act	\$474,575,353

44.11. Law Enforcement Dependents Grant

Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public postsecondary institution in Georgia.

4228	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4229	Amount from prior Appropriation Act (HB119)	\$50,911
4230	Consolidate the Law Enforcement Dependents Grant program into the Public Memorial Safety Grant program.	(\$50,911)
4231	Amount appropriated in this Act	\$0

44.12. Leveraging Educational Assistance Partnership Program (LEAP)

Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.

4232	Total Funds	\$1,487,410
4233	Federal Funds and Grants	\$520,653
4234	Federal Funds Not Specifically Identified	\$520,653
4235	State Funds	\$966,757
4236	State General Funds	\$966,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4237	Amount from prior Appropriation Act (HB119)	\$966,757
		\$1,487,410

4238	Utilize lottery funds to support the LEAP program (\$966,757). (CC:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0
4239	Amount appropriated in this Act	\$966,757	\$1,487,410

44.13. North Ga. Military Scholarship Grants

Purpose: Provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

4240	Total Funds	\$1,352,800
4241	State Funds	\$1,352,800
4242	State General Funds	\$1,352,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4243	Amount from prior Appropriation Act (HB119)	\$1,502,800
4244	Utilize lottery funds to support the North Georgia Military Scholarship Grants program (\$1,502,800). (CC:NO;Do not supplant state general funds with lottery funds.)	\$0
4245	Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.	(\$150,000)
4246	Amount appropriated in this Act	\$1,352,800

44.14. North Georgia ROTC Grants

Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

4247	Total Funds	\$802,479
4248	State Funds	\$802,479
4249	State General Funds	\$802,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4250	Amount from prior Appropriation Act (HB119)	\$652,479
4251	Utilize lottery funds to support the North Georgia ROTC Grants program (\$652,479). (CC:NO;Do not supplant state general funds with lottery funds.)	\$0
4252	Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.	\$150,000
4253	Amount appropriated in this Act	\$802,479

44.15. Promise Scholarship

Purpose: Provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

4254	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4255	Amount from prior Appropriation Act (HB119)	\$5,855,278
4256	Eliminate the Promise Scholarship program.	(\$5,855,278)
4257	Amount appropriated in this Act	\$0

44.16. Public Memorial Safety Grant

Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, emergency medical technicians (EMTs), correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.

4258	Total Funds	\$306,761
4259	State Funds	\$306,761
4260	Lottery Funds	\$306,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4261	Amount from prior Appropriation Act (HB119)	\$255,850

4262	Consolidate the Law Enforcement Dependents Grant program into the Public Memorial Safety Grant program.	\$50,911	\$50,911
4263	Amount appropriated in this Act	\$306,761	\$306,761

44.17. Teacher Scholarship

Purpose: Provide forgivable loans to teachers seeking advanced education degrees in fields of study with critical shortages.

4264	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4265	Amount from prior Appropriation Act (HB119)	\$5,332,698	\$5,332,698
4266	Eliminate the Teacher Scholarship program.	(\$5,332,698)	(\$5,332,698)
4267	Amount appropriated in this Act	\$0	\$0

44.18. Tuition Equalization Grants

Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4268	Total Funds		\$28,146,791
4269	State Funds		\$28,146,791
4270	State General Funds		\$28,146,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4271	Amount from prior Appropriation Act (HB119)	\$29,765,194	\$29,765,194
4272	Eliminate the Tuition Equalization Grant program. (CC: Provide funds for an award amount of \$750.)	(\$1,618,403)	(\$1,618,403)
4273	Amount appropriated in this Act	\$28,146,791	\$28,146,791

44.19. College Opportunity Grant

Purpose: The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

4274	Total Funds		\$15,000,000
4275	State Funds		\$15,000,000
4276	Lottery Funds		\$15,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4277	Amount from prior Appropriation Act (HB119)	\$0	\$0
4278	Provide initial funding.	\$15,000,000	\$15,000,000
4279	Amount appropriated in this Act	\$15,000,000	\$15,000,000

The following appropriations are for agencies attached for administrative purposes.**44.20. Nonpublic Postsecondary Education Commission**

Purpose: Authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4280	Total Funds		\$688,007
4281	State Funds		\$688,007
4282	State General Funds		\$688,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4283	Amount from prior Appropriation Act (HB119)	\$771,953	\$771,953
4284	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,976	\$2,976
4285	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$200	\$200
4286	Reduce contracts.	(\$61,549)	(\$61,549)

4287	Reduce funds to reflect the revised revenue estimate.	(S25,573)	(S25,573)
4288	Amount appropriated in this Act	\$688,007	\$688,007

Section 45: Teachers' Retirement System

4289	Total Funds	\$29,461,886
4290	State Funds	\$965,000
4291	State General Funds	\$965,000
4292	Intra-State Government Transfers	\$28,496,886
4293	Retirement Payments	\$28,496,886

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2011.

45.1. Local/Floor COLA

Purpose: Provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4294	Total Funds	\$965,000
4295	State Funds	\$965,000
4296	State General Funds	\$965,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4297	Amount from prior Appropriation Act (HB119)	\$1,129,000
4298	Reduce funds due to the declining population of retired teachers who qualify for the benefit.	(\$164,000)
4299	Amount appropriated in this Act	\$965,000

45.2. System Administration

Purpose: Provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

4300	Total Funds	\$28,496,886
4301	Intra-State Government Transfers	\$28,496,886
4302	Retirement Payments	\$28,496,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4303	Amount from prior Appropriation Act (HB119)	\$0
4304	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0
4305	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$9,743
4306	Increase funding for equipment related to the storage array network replacement.	\$262,737
4307	Increase funding in personal services for the Division of Investment Services.	\$0
4308	Amount appropriated in this Act	\$28,496,886

Section 46: Technical College System of Georgia

4309	Total Funds	\$611,849,009
4310	Federal Funds and Grants	\$58,264,727
4311	Federal Funds Not Specifically Identified	\$58,264,727
4312	Other Funds	\$231,036,770
4313	Agency Funds	\$230,900,000
4314	Other Funds - Not Specifically Identified	\$136,770
4315	State Funds	\$319,910,401
4316	State General Funds	\$319,910,401
4317	Intra-State Government Transfers	\$2,637,111
4318	Federal Funds Indirect	\$1,662,111

4319 Other Intra-State Government Payments \$975,000

46.1. Adult Literacy

Purpose: Develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

4320	Total Funds	\$32,463,654
4321	Federal Funds and Grants	\$15,500,000
4322	Federal Funds Not Specifically Identified	\$15,500,000
4323	Other Funds	\$3,600,000
4324	Agency Funds	\$3,600,000
4325	State Funds	\$13,363,654
4326	State General Funds	\$13,363,654

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4327	Amount from prior Appropriation Act (HB119)	\$14,703,836
4328	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$9,944
4329	Reduce Adult Literacy grants.	(\$1,352,729)
4330	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$29,384
4331	Reduce funds to reflect the revised revenue estimate.	(\$26,781)
4332	Amount appropriated in this Act	\$13,363,654
		\$32,463,654

46.2. Departmental Administration

Purpose: Provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4333	Total Funds	\$12,733,826
4334	Federal Funds and Grants	\$3,350,000
4335	Federal Funds Not Specifically Identified	\$3,350,000
4336	Other Funds	\$1,440,000
4337	Agency Funds	\$1,400,000
4338	Other Funds - Not Specifically Identified	\$40,000
4339	State Funds	\$7,943,826
4340	State General Funds	\$7,943,826

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4341	Amount from prior Appropriation Act (HB119)	\$8,854,367
4342	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$6,799
4343	Reduce personal services and operating expenses.	(\$892,683)
4344	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$7,246
4345	Reduce funds to reflect the revised revenue estimate.	(\$31,903)
4346	Amount appropriated in this Act	\$7,943,826
		\$12,733,826

46.3. Quick Start and Customized Services

Purpose: Promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4347	Total Funds	\$22,982,770
4348	Federal Funds and Grants	\$300,000
4349	Federal Funds Not Specifically Identified	\$300,000
4350	Other Funds	\$9,375,000
4351	Agency Funds	\$9,375,000
4352	State Funds	\$13,307,770
4353	State General Funds	\$13,307,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4354	Amount from prior Appropriation Act (HB119)	\$14,633,438	\$24,308,438
4355	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,662	\$4,662
4356	Reduce funding for Quick Start.	(\$1,333,160)	(\$1,333,160)
4357	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$16,151	\$16,151
4358	Reduce funds to reflect the revised revenue estimate.	(\$13,321)	(\$13,321)
4359	Amount appropriated in this Act	\$13,307,770	\$22,982,770

46.4. Technical Education

Purpose: Provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

4360	Total Funds	\$543,668,759
4361	Federal Funds and Grants	\$39,114,727
4362	Federal Funds Not Specifically Identified	\$39,114,727
4363	Other Funds	\$216,621,770
4364	Agency Funds	\$216,525,000
4365	Other Funds - Not Specifically Identified	\$96,770
4366	State Funds	\$285,295,151
4367	State General Funds	\$285,295,151
4368	Intra-State Government Transfers	\$2,637,111
4369	Federal Funds Indirect	\$1,662,111
4370	Other Intra-State Government Payments	\$975,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4371	Amount from prior Appropriation Act (HB119)	\$293,638,335	\$567,321,412
4372	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,346)	(\$2,346)
4373	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$285,840	\$285,840
4374	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$275,423	\$372,193
4375	Reduce personal services and operating expenses in the Technical Education program by 12% and provide federal stabilization funds for a total reduction of 9.4%.	(\$35,863,080)	(\$35,863,080)
4376	Increase funding formula to reflect a 10% increase in credit hours (\$25,185,102) and a 7% increase in square footage (\$2,347,778).	\$27,532,880	\$27,532,880
4377	Recognize stabilization funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$8,284,252). (CC: Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY 2010 budget to cover a shortfall in revenue.)	\$0	(\$15,406,239)
4378	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$626,480	\$626,480
4379	Reduce funds to reflect the revised revenue estimate.	(\$1,198,381)	(\$1,198,381)
4380	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0	\$0
4381	Amount appropriated in this Act	\$285,295,151	\$543,668,759

Section 47: Transportation, Department of

4382	Total Funds	\$1,858,733,205
4383	Federal Funds and Grants	\$1,170,129,823
4384	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,143,629,823
4385	Federal Funds Not Specifically Identified	\$26,500,000
4386	Other Funds	\$5,730,658
4387	Agency Funds	\$5,730,658
4388	State Funds	\$682,112,491

4389	Motor Fuel Funds	\$675,250,678
4390	State General Funds	\$6,861,813
4391	Intra-State Government Transfers	\$760,233
4392	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of Treasury and Fiscal Services, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

47.1. Air Transportation

Purpose: Provide air transportation to state officials and businesses considering relocating to or expanding in Georgia to conduct aerial photography flights for transportation projects.

4393	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4394	Amount from prior Appropriation Act (HB119)	\$0	\$57,344
4395	Eliminate funds for operating.	\$0	(\$57,344)
4396	Amount appropriated in this Act	\$0	\$0

47.2. Airport Aid

Purpose: Support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

4397	Total Funds		\$8,588,297
4398	Federal Funds and Grants		\$6,500,000
4399	Federal Funds Not Specifically Identified		\$6,500,000
4400	Other Funds		\$6,350
4401	Agency Funds		\$6,350
4402	State Funds		\$2,081,947
4403	State General Funds		\$2,081,947
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4404	Amount from prior Appropriation Act (HB119)	\$7,222,712	\$13,722,712
4405	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,164	\$3,164
4406	Reduce funds for non-federal grants.	(\$5,607,279)	(\$5,607,279)
4407	Reduce contract funds.	(\$30,300)	(\$30,300)
4408	Increase the Public Use Airport License Fee to \$100 per runway with a maximum of \$400, as included in HB 1055, 2010 Session, to cover the cost of runway inspections. (CC: YES)	(\$6,350)	\$0

4409	Increase funds for Airport Aid to match approximately \$70 million in federal funds.	\$500,000	\$500,000
4410	Amount appropriated in this Act	\$2,081,947	\$8,588,297

47.3. Data Collection, Compliance and Reporting

Purpose: Collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4411	Total Funds	\$11,137,288
4412	Federal Funds and Grants	\$8,270,257
4413	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$8,270,257
4414	Other Funds	\$62,257
4415	Agency Funds	\$62,257
4416	State Funds	\$2,804,774
4417	Motor Fuel Funds	\$2,804,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4418	Amount from prior Appropriation Act (HB119)	\$3,168,233
4419	Reduce funds for the Accident Reporting Unit.	(\$363,459)
4420	Amount appropriated in this Act	\$2,804,774
		\$11,137,288

47.4. Departmental Administration

Purpose: Plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4421	Total Funds	\$62,821,793
4422	Federal Funds and Grants	\$10,839,823
4423	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
4424	Other Funds	\$898,970
4425	Agency Funds	\$898,970
4426	State Funds	\$51,083,000
4427	Motor Fuel Funds	\$51,083,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4428	Amount from prior Appropriation Act (HB119)	\$53,516,321
4429	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$145,104
4430	Transfer funds from the Administration program to the Planning program.	(\$147,880)
4431	Reduce operating expenses to reflect a revision in the Governor's revenue estimate.	(\$2,430,545)
4432	Amount appropriated in this Act	\$51,083,000
		\$62,821,793

47.5. Local Road Assistance

Purpose: Provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4433	Total Funds	\$69,830,871
4434	Federal Funds and Grants	\$32,758,670
4435	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$32,758,670
4436	State Funds	\$36,476,968
4437	Motor Fuel Funds	\$36,476,968
4438	Intra-State Government Transfers	\$595,233
4439	Other Intra-State Government Payments	\$595,233

47.6. Local Road Assistance - Special Project 1

Purpose: Provide funding for Capital Outlay grants to local governments for State Funded Construction - Most Needed projects.

4440 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4441 Amount from prior Appropriation Act (HB119)	\$18,904,211	\$37,354,211
4442 Reduce funds from the base budget for State Fund Constructed - Most Needed and transfer to new special project.	\$0	(\$18,450,000)
4443 Reflect funding in Local Road Assistance-Special Project 3 program.	(\$18,904,211)	(\$18,904,211)
4444 Amount appropriated in this Act	\$0	\$0

47.7. Local Road Assistance - Special Project 2

Purpose: Provide funding for Capital Outlay grants to local governments for State Funded Construction - Off System projects.

4445 Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4446 Amount from prior Appropriation Act (HB119)	\$17,443,092	\$35,893,092
4447 Reduce funds from the base budget for State Fund Constructed - Off System and transfer to new special project.	\$0	(\$18,450,000)
4448 Reflect funding in Local Road Assistance-Special Project 3 program.	(\$17,443,092)	(\$17,443,092)
4449 Amount appropriated in this Act	\$0	\$0

47.8. Local Road Assistance - Special Project 3

Purpose: Provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4450 Total Funds \$96,347,303
 4451 State Funds \$96,347,303
 4452 Motor Fuel Funds \$96,347,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4453 Amount from prior Appropriation Act (HB119)	\$60,000,000	\$60,000,000
4454 Reflect the transfer of funds from State Fund Construction - Most Needed and Off System programs to the Local Road Assistance-Special Project 3 program (LARP).	\$36,347,303	\$36,347,303
4455 Amount appropriated in this Act	\$96,347,303	\$96,347,303

47.9. Payments to State Road and Tollway Authority

Purpose: Fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

4456 Total Funds \$91,051,946
 4457 State Funds \$91,051,946
 4458 Motor Fuel Funds \$91,051,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4459 Amount from prior Appropriation Act (HB119)	\$98,093,687	\$98,093,687
4460 Transfer motor fuel match to the State Highway System Construction and Improvement Special Project program for capital outlay.	(\$2,041,741)	(\$2,041,741)
4461 Reduce funding for Community Improvement Districts (CIDs) to reflect a revision in the Governor's revenue estimate.	(\$5,000,000)	(\$5,000,000)
4462 Amount appropriated in this Act	\$91,051,946	\$91,051,946

47.10. Planning

Purpose: Develop the state transportation improvement program and the state wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4463	Total Funds	\$18,439,878
4464	Federal Funds and Grants	\$14,683,804
4465	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$14,683,804
4466	State Funds	\$3,756,074
4467	Motor Fuel Funds	\$3,756,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4468	Amount from prior Appropriation Act (HB119)	\$0
4469	Provide funds for planning activities required by federal and state law.	\$3,938,984
4470	Reduce operating expenses to reflect a revision in the Governor's revenue estimate.	(\$182,910)
4471	Amount appropriated in this Act	\$3,756,074
		\$18,439,878

47.11. Ports and Waterways

Purpose: Maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

4472	Total Funds	\$685,812
4473	State Funds	\$685,812
4474	State General Funds	\$685,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4475	Amount from prior Appropriation Act (HB119)	\$926,676
4476	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$636
4477	Reduce operating expenses.	(\$241,500)
4478	Amount appropriated in this Act	\$685,812
		\$685,812

47.12. Rail

Purpose: Oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

4479	Total Funds	\$194,472
4480	Other Funds	\$88,239
4481	Agency Funds	\$88,239
4482	State Funds	\$106,233
4483	State General Funds	\$106,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4484	Amount from prior Appropriation Act (HB119)	\$215,527
4485	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$1,271
4486	Reduce operating expenses.	(\$110,565)
4487	Amount appropriated in this Act	\$106,233
		\$194,472

47.13. State Highway System Construction and Improvement

Purpose: Improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4488	Total Funds	\$89,415,632
4489	Federal Funds and Grants	\$64,892,990
4490	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$64,892,990
4491	State Funds	\$24,357,642
4492	Motor Fuel Funds	\$24,357,642
4493	Intra-State Government Transfers	\$165,000
4494	Other Intra-State Government Payments	\$165,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4495 Amount from prior Appropriation Act (HB119)	\$28,148,746	\$107,890,540
4496 Transfer funds from the State Highway System Construction and Improvement program to the Planning program.	(\$3,791,104)	(\$18,474,908)
4497 Amount appropriated in this Act	\$24,357,642	\$89,415,632

47.14. State Highway System Construction and Improvement - Special Project

Purpose: Provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4498	Total Funds	\$1,009,200,114
4499	Federal Funds and Grants	\$823,408,900
4500	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$823,408,900
4501	State Funds	\$185,791,214
4502	Motor Fuel Funds	\$185,791,214

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4503 Amount from prior Appropriation Act (HB119)	\$189,349,138	\$1,074,745,688
4504 Increase funds for road construction and enhancement projects on local and state road systems.	\$22,602,076	\$22,602,076
4505 Reduce federal funds to reflect estimate.	\$0	(\$61,987,650)
4506 Reduce operating expenses to reflect projected 2010 Motor Fuel collections as included in the Governor's revised revenue estimate.	(\$26,160,000)	(\$26,160,000)
4507 Amount appropriated in this Act	\$185,791,214	\$1,009,200,114

47.15. State Highway System Maintenance

Purpose: Ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state roads and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4508	Total Funds	\$163,315,354
4509	Federal Funds and Grants	\$24,886,452
4510	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$24,886,452
4511	Other Funds	\$642,602
4512	Agency Funds	\$642,602
4513	State Funds	\$137,786,300
4514	Motor Fuel Funds	\$137,786,300

47.16. State Highway System Maintenance - Special Project

Purpose: Provide funding for Capital Outlay for maintenance projects.

4515	Total Funds	\$154,372,981
4516	Federal Funds and Grants	\$128,218,385
4517	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$128,218,385
4518	State Funds	\$26,154,596
4519	Motor Fuel Funds	\$26,154,596

47.17. State Highway System Operations

Purpose: Ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4520	Total Funds	\$59,337,643
4521	Federal Funds and Grants	\$35,670,542
4522	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$35,670,542
4523	Other Funds	\$4,026,240
4524	Agency Funds	\$4,026,240
4525	State Funds	\$19,640,861
4526	Motor Fuel Funds	\$19,640,861

47.18. Transit

Purpose: Preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

4527	Total Funds	\$23,993,821
4528	Federal Funds and Grants	\$20,000,000
4529	Federal Funds Not Specifically Identified	\$20,000,000
4530	Other Funds	\$6,000
4531	Agency Funds	\$6,000
4532	State Funds	\$3,987,821
4533	State General Funds	\$3,987,821

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4534	Amount from prior Appropriation Act (HB119)	\$6,692,410
4535	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$6,367
4536	Reduce funds for non-federal grants and operating expenses.	(\$2,201,693)
4537	Reduce funds to reflect the revised revenue estimate.	(\$509,263)
4538	Collaborate with the Georgia Regional Transportation Authority in evaluating the sustainable business case for commuter rail from Atlanta to Griffin. (CC: YES; Utilize existing funds.)	\$0
4539	Amount appropriated in this Act	\$3,987,821
		\$23,993,821

Section 48: Veterans Service, Department of

4540	Total Funds	\$40,036,381
4541	Federal Funds and Grants	\$18,853,542
4542	Federal Funds Not Specifically Identified	\$18,853,542
4543	State Funds	\$21,182,680
4544	State General Funds	\$21,182,680
4545	Intra-State Government Transfers	\$159
4546	Other Intra-State Government Payments	\$159

48.1. Administration

Purpose: Coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4547	Total Funds	\$1,258,938
4548	State Funds	\$1,258,779
4549	State General Funds	\$1,258,779
4550	Intra-State Government Transfers	\$159
4551	Other Intra-State Government Payments	\$159

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4552	Amount from prior Appropriation Act (HB119)	\$1,272,379
4553	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$34,549
4554	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,179
		\$1,258,779

4555	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$208)	(\$208)
4556	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$2,492	\$2,651
4557	Reduce funds for personal services to reflect projected expenditures.	(\$52,612)	(\$52,612)
4558	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC:NO)	\$0	\$0
4559	Amount appropriated in this Act	\$1,258,779	\$1,258,938

48.2. Georgia Veterans Memorial Cemetery

Purpose: Provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4560	Total Funds		\$578,533
4561	Federal Funds and Grants		\$35,700
4562	Federal Funds Not Specifically Identified		\$35,700
4563	State Funds		\$542,833
4564	State General Funds		\$542,833

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4565	Amount from prior Appropriation Act (HB119)	\$596,348
4566	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$4,319
4567	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$266
4568	Reduce operating expenses.	(\$22,400)
4569	Amount appropriated in this Act	\$542,833

48.3. Georgia War Veterans Nursing Home - Augusta

Purpose: Provide skilled nursing care to aged and infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.

4570	Total Funds		\$11,621,933
4571	Federal Funds and Grants		\$6,046,705
4572	Federal Funds Not Specifically Identified		\$6,046,705
4573	State Funds		\$5,575,228
4574	State General Funds		\$5,575,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4575	Amount from prior Appropriation Act (HB119)	\$11,950,582
4576	Reduce funds and payments to the Medical College of Georgia for operations.	(\$328,649)
4577	Recognize receipt of federal funds for veterans with a 70% or greater service-connected disability rating.	(\$225,149)
4578	The Department shall examine the impact of certifying the nursing homes for Medicaid and Medicare. (CC:YES)	\$0
4579	Amount appropriated in this Act	\$5,575,228

48.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: Provide skilled nursing care to aged and infirmed Georgia war veterans.

4580	Total Funds		\$16,660,831
4581	Federal Funds and Grants		\$8,147,697
4582	Federal Funds Not Specifically Identified		\$8,147,697
4583	State Funds		\$8,513,134
4584	State General Funds		\$8,513,134

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4585	Amount from prior Appropriation Act (HB119)	\$17,245,097
4586	Reduce contract funds for the Georgia War Veterans Nursing Home in Milledgeville.	(\$584,266)
4587	Recognize receipt of federal funds for veterans with a 70% or greater service-connected disability rating.	(\$164,992)

4588	The Department shall examine the impact of certifying the nursing homes for Medicaid and Medicare. (CC:YES)	\$0	\$0
4589	Amount appropriated in this Act	\$8,513,134	\$16,660,831

48.5. Veterans Benefits

Purpose: Serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4590	Total Funds		\$9,916,146
4591	Federal Funds and Grants		\$4,623,440
4592	Federal Funds Not Specifically Identified		\$4,623,440
4593	State Funds		\$5,292,706
4594	State General Funds		\$5,292,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4595	Amount from prior Appropriation Act (HB119)	\$5,598,433	\$10,221,873
4596	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$33,110	\$33,110
4597	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,870	\$2,870
4598	Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.	(\$341)	(\$341)
4599	Reduce funds for personal services to reflect projected expenditures.	(\$257,692)	(\$257,692)
4600	Reduce operating expenses.	(\$83,674)	(\$83,674)
4601	Amount appropriated in this Act	\$5,292,706	\$9,916,146

Section 49: Workers' Compensation, State Board of

4602	Total Funds	\$21,499,354
4603	Other Funds	\$523,832
4604	Agency Funds	\$483,353
4605	Other Funds - Not Specifically Identified	\$40,479
4606	State Funds	\$20,975,522
4607	State General Funds	\$20,975,522

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4608	Total Funds	\$10,950,721
4609	Other Funds	\$458,353
4610	Agency Funds	\$458,353
4611	State Funds	\$10,492,368
4612	State General Funds	\$10,492,368

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4613	Amount from prior Appropriation Act (HB119)	\$11,090,496	\$11,265,496
4614	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$3,088	\$3,088
4615	Maximize the use of other funds generated through requests and copies to fund personal services costs.	(\$283,353)	\$0
4616	Reduce personal services funding for 14 vacant positions.	(\$150,308)	(\$150,308)
4617	Recognize savings in regular operating expenses and contractual services.	(\$91,492)	(\$91,492)
4618	Reflect cost savings by consolidating the Gainesville regional office with offices in surrounding counties.	(\$76,063)	(\$76,063)
4619	Amount appropriated in this Act	\$10,492,368	\$10,950,721

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers'

Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4620	Total Funds	\$10,548,633
4621	Other Funds	\$65,479
4622	Agency Funds	\$25,000
4623	Other Funds - Not Specifically Identified	\$40,479
4624	State Funds	\$10,483,154
4625	State General Funds	\$10,483,154

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4626	Amount from prior Appropriation Act (HB119)	\$8,229,317	\$8,254,317
4627	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$13,386)	(\$13,386)
4628	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,291	\$2,291
4629	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$4,629	\$4,629
4630	Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative. (CC:Payroll only.)	(\$40,913)	(\$40,913)
4631	Increase payments to the State Treasury from \$3,680,992 to \$4,728,320.	\$601,216	\$601,216
4632	Provide funds for the continued development and maintenance for the Integrated Claims Management System through increased assessments.	\$1,700,000	\$1,700,000
4633	Maximize the use of other funds generated through requests and copies to fund personal services costs.	\$0	\$40,479
4634	Reflect cost savings by consolidating the Gainesville regional office with offices in the surrounding counties (\$97,778). (CC:YES)	\$0	\$0
4635	Reduce personal services funding for 14 vacant positions (\$196,417). (CC:YES)	\$0	\$0
4636	Recognize savings in regular operating expenses and contractual services (\$111,438). (CC:YES)	\$0	\$0
4637	Amount appropriated in this Act	\$10,483,154	\$10,548,633

Section 50: General Obligation Debt Sinking Fund

4638	Total Funds	\$1,168,403,299
4639	State Funds	\$1,168,403,299
4640	Motor Fuel Funds	\$185,438,322
4641	State General Funds	\$982,964,977

50.1. GO Bonds Issued

4642	Total Funds	\$1,072,281,729
4643	State Funds	\$1,072,281,729
4644	Motor Fuel Funds	\$167,998,322
4645	State General Funds	\$904,283,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4646	Amount from prior Appropriation Act (HB119)	\$1,003,184,941	\$1,003,184,941
4647	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	\$118,524,787	\$118,524,787
4648	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	\$9,080,000	\$9,080,000
4649	Reduce debt service to capture savings associated with favorable rates received with the bond sale.	(\$42,784,870)	(\$42,784,870)
4650	Reduce debt service to capture savings associated with favorable rates received with the bond sale as recommended by the Governor as part of his revenue estimate revision.	(\$1,500,000)	(\$1,500,000)
4651	Reduce funds to recognize savings resulting from favorable interest rates on variable rate debt.	(\$8,522,577)	(\$8,522,577)
4652	Redirect \$1,500,000 in remaining funds from the Tifton Agricultural Laboratories Facility Building project (GDA-025) to renovate and repair state farmers' markets (Department of Agriculture). (CC:See Section 13: Department of Agriculture)	\$0	\$0

4653	Repeal the authorization of \$1,000,000 in 5-year bonds for Department of Natural Resources from FY 2009 (HB 990) for beach restoration at Tybee Island.	(\$231,000)	(\$231,000)
4654	Repeal the authorization of \$360,000 in 20-year bonds for Department of Human Services from FY 2010 (HB 119) for design, construction and equipment of school expansion and renovation for the Outdoor Therapeutic program, Cleveland, White County.	(\$32,688)	(\$32,688)
4655	Repeal the authorization of \$315,000 in 20-year bonds for Department of Veteran Services from FY 2010 (HB 119) for design, construction and equipment for electrical improvements for the Vinson Building, Georgia War Veterans Home, Milledgeville, Baldwin County to be matched with Federal funds.	(\$28,602)	(\$28,602)
4656	Repeal the authorization of \$360,000 in 20-year bonds for Department of Veteran Services from FY 2010 (HB 119) for the cemetery expansion, Phase 2, Milledgeville, Baldwin County to be matched with Federal funds.	(\$32,688)	(\$32,688)
4657	Reduce funds for debt service.	(\$5,375,574)	(\$5,375,574)
4658	Amount appropriated in this Act	\$1,072,281,729	\$1,072,281,729

50.2. GO Bonds New

4659	Total Funds	\$96,121,570
4660	State Funds	\$96,121,570
4661	Motor Fuel Funds	\$17,440,000
4662	State General Funds	\$78,681,570

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4663	Amount from prior Appropriation Act (HB119)	\$127,604,787
4664	Debt Service on New Bonds needed to fund the Projects associated with this Program	\$96,121,570
4665	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	(\$118,524,787)
4666	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	(\$9,080,000)
4667	Amount appropriated in this Act	\$96,121,570

Bond Financing Appropriated:

- 4668 [Bond # 1] From State General Funds, \$3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4669 [Bond # 2] From State General Funds, \$1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4670 [Bond # 3] From State General Funds, \$3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4671 [Bond # 4] From State General Funds, \$407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4672 [Bond # 5] From State General Funds, \$2,093,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4673 [Bond # 6] From State General Funds, \$6,560,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$50,000,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 4674 [Bond # 7] From State General Funds, \$1,302,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- ~~4675 [Bond # 8] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~
- 4676 [Bond # 9] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4677 [Bond # 10] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4678 [Bond # 11] From State General Funds, \$1,628,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4679 [Bond # 12] From State General Funds, \$828,056 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4680 [Bond # 13] From State General Funds, \$574,522 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4681 [Bond # 14] From State General Funds, \$709,430 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4682 [Bond # 15] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4683 [Bond # 16] From State General Funds, \$69,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4684 [Bond # 17] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4685 [Bond # 18] From State General Funds, \$148,864 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4686 [Bond # 19] From State General Funds, \$418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4687 [Bond # 20] From State General Funds, \$5,232,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4688 [Bond # 21] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4689 [Bond # 22] From State General Funds, \$1,791,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4690 [Bond # 23] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4691 [Bond # 24] From State General Funds, \$558,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4692 [Bond # 25] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4693 [Bond # 26] From State General Funds, \$414,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4694 [Bond # 27] From State General Funds, \$409,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4695 [Bond # 28] From State General Funds, \$566,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4696 [Bond # 29] From State General Funds, \$651,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4697 [Bond # 30] From State General Funds, \$610,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4698 [Bond # 31] From State General Funds, \$950,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4699 [Bond # 32] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4700 [Bond # 33] From State General Funds, \$1,308,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4701 [Bond # 34] From State General Funds, \$327,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4702 [Bond # 35] From State General Funds, \$139,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4703 [Bond # 36] From State General Funds, \$514,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- ~~4704 [Bond # 37] From State General Funds, \$12,208 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Greene County Library, for that library, through the issuance of not more than \$140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~
- 4705 [Bond # 38] From State General Funds, \$174,400 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the LaFayette-Walker Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4706 [Bond # 39] From State General Funds, \$132,108 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Madison County Library, for that library, through the issuance of not more than \$1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4707 [Bond # 40] From State General Funds, \$1,977,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4708 [Bond # 41] From State General Funds, \$1,744,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4709 [Bond # 42] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4710 [Bond # 43] From State General Funds, \$575,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of

two hundred and forty months.

~~4711 [Bond # 44] From State General Funds, \$172,124 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~

4712 [Bond # 45] From State General Funds, \$148,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4713 [Bond # 46] From State General Funds, \$116,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4714 [Bond # 47] From State General Funds, \$776,080 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

~~4715 [Bond # 48] From State General Funds, \$235,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~

4716 [Bond # 49] From State General Funds, \$784,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4717 [Bond # 50] From State General Funds, \$201,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4718 [Bond # 51] From State General Funds, \$346,184 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4719 [Bond # 52] From State General Funds, \$56,987 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have

maturities not in excess of sixty months.

- 4720 [Bond # 53] From State General Funds, \$1,000,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4721 [Bond # 54] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4722 [Bond # 55] From State General Funds, \$883,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4723 [Bond # 56] From State General Funds, \$26,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4724 [Bond # 57] From State General Funds, \$46,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4725 [Bond # 58] From State General Funds, \$1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4726 [Bond # 59] From State General Funds, \$348,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4727 [Bond # 60] From State General Funds, \$654,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4728 [Bond # 61] From State General Funds, \$95,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one

hundred and twenty months.

- 4729 [Bond # 62] From State General Funds, \$175,613 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4730 [Bond # 63] From State General Funds, \$547,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4731 [Bond # 64] From State General Funds, \$174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4732 [Bond # 65] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4733 [Bond # 66] From State General Funds, \$930,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4734 [Bond # 67] From State General Funds, \$261,675 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4735 [Bond # 68] From State General Funds, \$900,162 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4736 [Bond # 69] From State General Funds, \$615,632 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4737 [Bond # 70] From State General Funds, \$224,104 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two

hundred and forty months.

- 4738 [Bond # 71] From State General Funds, \$10,467 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$45,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4739 [Bond # 72] From State General Funds, \$22,097 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$95,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4740 [Bond # 73] From State General Funds, \$13,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4741 [Bond # 74] From State General Funds, \$261,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4742 [Bond # 75] From State General Funds, \$523,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4743 [Bond # 76] From State General Funds, \$553,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4744 [Bond # 77] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4745 [Bond # 78] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4746 [Bond # 79] From State General Funds, \$1,437,468 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4747 [Bond # 80] From State General Funds, \$88,072 is specifically appropriated for the purpose of

financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4748 [Bond # 81] From State General Funds, \$415,191 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,785,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4749 [Bond # 82] From State General Funds, \$964,127 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4750 [Bond # 83] From State General Funds, \$479,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4751 [Bond # 84] From State General Funds, \$741,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4752 [Bond # 85] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4753 [Bond # 86] From State General Funds, \$3,140,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4754 [Bond # 87] From State General Funds, \$186,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4755 [Bond # 88] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4756 [Bond # 89] From State General Funds, \$130,800 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4757 [Bond # 90] From State General Funds, \$1,656,800 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4758 [Bond # 91] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4759 [Bond # 92] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4760 [Bond # 93] From State General Funds, \$2,180,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4761 [Bond # 94] From State General Funds, \$5,967,532 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$68,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4762 [Bond # 95] From State Motor Fuel Funds, \$17,440,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4763 [Bond # 96] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4764 [Bond # 97] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4765 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008 - 2009 (Ga. L. 2008, Volume One, Book Two Appendix, commencing at p. 1 of 229, 223, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 170, 167, Act No. 2, 2009 General Session, H.B. 118), and which amended reads as follows, is hereby repealed in its entirety:

[Bond # 92] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 318, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

4766 Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

4767 Section 53: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph 1a of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

4768 Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 50 are the authorizing paragraphs.

4769 Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

4770 Section 56: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

4771 Section 57: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.

APPROVED

JUN 0 4 2010

BY GOVERNOR